



**Public School Funding  
The Florida Education Finance Program  
FY 2007-2008**

**Final Conference Report on SB 2-C  
Revised 2nd Calculation  
October 9, 2007**

**2007-08 FEFP - FINAL CONFERENCE REPORT, REVISED 2ND CALCULATION  
OCTOBER 9, 2007**

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**LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAMS**

BUDGET YEAR = 2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007  
 Prior Year = 2006-07 4th Calculation

**STATE REVENUE**

	2007-08
General Revenue	\$9,452,770,650
Educational Enhancement Trust Fund (Lottery)	\$405,818,000
Principal State School Trust Fund	\$131,076,148
<b>Total</b>	<b>\$9,989,664,798</b>

**BASE STUDENT ALLOCATION (BSA)**

	2006-07	2007-08
Base Student Allocation (BSA)	\$3,981.61	\$4,134.95

**UNWEIGHTED FTE**

	2006-07	2007-08
April 2 Enrollment Conference FTE	2,637,549.96	2,642,320.87

**PROGRAM COST FACTORS/WEIGHTED FTE**

	2006-07	2007-08
Current Policy Cost Factors; K-12 Weighted Full-Time Equivalent Students include additional Weighted FTE for AP, IB, and AICE bonus, Isolated Schools, ESE Supplement, and the Virtual School.	2,878,679.27	2,864,467.01

**DISTRICT COST DIFFERENTIAL (DCD)**

	2006-07	2007-08
3 year Average FPLI times 80% plus .2 factor pursuant to s. 1011.62(2), F.S. The FPLI includes a wage index that represents Florida's labor markets.	Statutory	Statutory

**LOCAL EFFORT-AD VALOREM REVENUE**

	2006-07	2007-08
Maximum % of Total FEFP provided by Required Local Effort Revenue	90.00%	90.00%
Required Local Effort Millage	5.010	4.843
Required Local Effort Funds	\$7,362,815,580	\$7,909,648,521
Maximum Discretionary Millage Rate	0.510	0.510
.510 Discretionary Local Effort Funds	\$798,828,709	\$884,166,813
Maximum Additional Discretionary Millage	0.250	0.250
.250 Discretionary Local Effort Funds capped at \$100 per FTE	\$257,377,726	\$256,584,008
<b>Total</b>	<b>\$8,419,022,015</b>	<b>\$9,050,399,342</b>

**LAB SCHOOL DISCRETIONARY CONTRIBUTION**

	2006-07	2007-08
Total Appropriation	\$3,168,714	\$4,083,827
Provides state funds in lieu of local discretionary .51 mill funds for the lab schools and the virtual school pursuant to ss. 1002.32(9) and 1002.37(3).		

**.25 MILL DISCRETIONARY EQUALIZATION**

	2006-07	2007-08
Funds per Student	\$100	\$100
Mills Equalized	0.250	0.250
Discretionary Equalization State Supplement	\$11,645,961	\$7,540,926
Provides state funding to districts to achieve \$100 per FTE following the .25 mill discretionary levy.		

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**LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAMS**

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BUDGET YEAR = 2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007  
Prior Year = 2006-07 4th Calculation

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**.51 MILL COMPRESSION**

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	2006-07	2007-08
Funds per Student Minimum	\$304.13	\$336.23
Districts below the average per FTE from the .51 mill levy provided state funds to achieve the average funds per FTE.	\$131,434,896	\$137,444,220

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**DECLINING ENROLLMENT**

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	2006-07	2007-08
Total Appropriation - 49.65% hold harmless on FTE decrease from last year to this year.	\$58,740,719	\$46,946,776

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**SPARSITY SUPPLEMENT**

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	2006-07	2007-08
Sparsity Supplement, Minimum \$100 per FTE, Wealth Adjustment and Proration	\$35,000,000	\$39,724,000
Sparsity FTE Threshold	20,000	20,000

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**SAFE SCHOOLS**

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	2006-07	2007-08
Allocation Minimum per District	\$50,000	\$74,483
Total Minimum Allocation	\$3,600,000	\$5,362,776
Allocation prorated on Unweighted K-12 Students (one-third)	\$23,677,500	\$23,514,113
Allocation prorated on Crime Index (two-thirds)	\$48,072,500	\$47,740,776
Total Safe Schools Allocation	\$75,350,000	\$76,617,665

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**SUPPLEMENTAL ACADEMIC INSTRUCTION ALLOCATION**

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	2006-07	2007-08
Funds for Supplemental Academic Instruction as provided in s. 1011.62(1)(f), F.S.	\$707,826,199	\$731,321,418

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**READING ALLOCATION**

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	2006-07	2007-08
Allocation Minimum per District	\$50,000	\$99,310
Total Minimum Allocation	\$3,700,000	\$7,348,940
Allocation prorated on Base FEFP	\$108,100,000	\$108,753,646
Total Reading Allocation	\$111,800,000	\$116,102,586

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**ESE GUARANTEED ALLOCATION**

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	2006-07	2007-08
ESE Guaranteed Allocation appropriation. Provides funding for supplemental services for gifted students and students with low or moderate disabilities. Workload, 9-12 Gifted funds at 2006-07 level.	\$1,101,383,681	\$1,125,846,285

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**MERIT AWARD PROGRAM ALLOCATION**

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	2006-07	2007-08
Funds for 2007-08 teacher and administrator performance to be appropriated and disbursed in 2008-09.	\$147,500,000	\$0

**LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAMS**

BUDGET YEAR = 2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007  
 Prior Year = 2006-07 4th Calculation

<b>MINIMUM GUARANTEE</b>		
	2006-07	2007-08
Minimum Guarantee Percent	1.00%	1.00%
Guarantee calculated on total funds per unweighted FTE, not including School Recognition program funds.	\$0	\$0

<b>DISCRETIONARY LOTTERY/SCHOOL RECOGNITION ALLOCATION</b>		
	2006-07	2007-08
Discretionary Lottery Allocation	105,862,031	\$104,044,227
School Recognition Allocation	157,587,811	\$157,587,811
Total Discretionary Lottery/School Recognition Allocation	\$263,449,842	\$261,632,038
Discretionary Lottery prorated on Base FEFP funds.		

<b>STUDENT TRANSPORTATION</b>		
	2006-07	2007-08
Student Transportation funding as provided pursuant to s. 1011.68, F.S.	\$483,032,198	\$490,160,977

<b>INSTRUCTIONAL MATERIALS</b>		
	2006-07	2007-08
Instructional Materials Allocation	\$266,673,588	\$265,494,986
Dual Enrollment Allocation	\$0	\$4,573,095
Instructional Materials Appropriation	\$266,673,588	\$270,068,081
Per FTE Cost for Growth	\$357.11	\$371.29
Included within this allocation are allocations for the following programs:		
Science Lab Materials	\$4,100,000	\$4,071,710
Library Media Materials	\$15,000,000	\$14,896,500

<b>DJJ SUPPLEMENTAL ALLOCATION</b>		
	2006-07	2007-08
Supplemental Funds provided for Juvenile Justice Education programs pursuant to s. 1011.62(1), F.S. DJJ FTE multiplied by cost factors and allocation factor of \$937.73, which is the average of Class Size Reduction factors.	\$0	\$12,445,772

<b>TEACHERS LEAD PROGRAM</b>		
	2006-07	2007-08
Provides a payment to each teacher for classroom materials and supplies pursuant to s. 1012.71, F.S. Allocation prorated on Unweighted FTE. Includes funds for PreK and charter school teachers.	\$45,021,406	\$48,021,406

<b>CLASS SIZE REDUCTION ALLOCATION</b>		
	2006-07	2007-08
Operating funds for Class Size Reduction pursuant to s. 1003.03 & 1011.685, F.S. Allocation factors of \$980.32, \$936.00, and \$938.26 for grades Pk to 3, grades 4 to 8, and grades 9 to 12 are multiplied by Weighted FTE and the DCD.	\$2,108,529,344	\$2,689,867,968

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2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007

Public Schools Total Funds Summary

Revised 2nd Calculation with Reductions Compared to the 2006-07 4th Calculation

Total All Districts

	2006-07 4th Calculation	2007-08 Revised 2nd Calculation	Difference Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>Major FEFP Formula Components</b>				
Unweighted FTE	2,637,549.96	2,642,320.87	4,770.91	0.18%
Weighted FTE	2,878,679.27	2,864,467.01	(14,212.26)	-0.49%
School Taxable Value (Tax Roll)	1,647,738,091,003	1,824,905,700,097	177,167,609,094	10.75%
Required Local Effort Millage	5.010	4.843	(0.167)	-3.33%
Discretionary Millage	0.510	0.510	0.000	0.00%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
<b>Total Millage</b>	<b>5.770</b>	<b>5.603</b>	<b>(0.167)</b>	<b>-2.89%</b>
Base Student Allocation	3,981.61	4,134.95	153.34	3.85%
<b>FEFP Detail</b>				
WFTE x BSA x DCD (Base FEFP)	11,461,576,596	11,841,489,374	379,912,778	3.31%
Declining Enrollment Allocation	58,740,719	46,946,776	(11,793,943)	-20.08%
Sparsity Supplement	35,000,000	39,724,000	4,724,000	13.50%
Lab School Discretionary Contribution	3,168,714	4,083,827	915,113	28.88%
.25 Mill Discretionary Equalization	11,645,961	7,540,926	(4,105,035)	-35.25%
.51 Mill Compression	131,434,896	137,444,220	6,009,324	4.57%
Safe Schools	75,350,000	76,617,665	1,267,665	1.68%
Supplemental Academic Instruction	707,826,199	731,321,418	23,495,219	3.32%
Reading Allocation	111,800,000	116,102,586	4,302,586	3.85%
ESE Guaranteed Allocation	1,101,383,681	1,125,846,285	24,462,604	2.22%
Merit Award Program Allocation	147,500,000	0	(147,500,000)	-100.00%
DJJ Supplemental Allocation	0	12,445,772	12,445,772	
<b>Total FEFP</b>	<b>13,845,426,766</b>	<b>14,139,562,849</b>	<b>294,136,083</b>	<b>2.12%</b>
<b>Less: Required Local Effort</b>	<b>7,362,815,580</b>	<b>7,909,648,521</b>	<b>546,832,941</b>	<b>7.43%</b>
<b>Net State FEFP Funds</b>	<b>6,482,611,186</b>	<b>6,229,914,328</b>	<b>(252,696,858)</b>	<b>-3.90%</b>
Discretionary Lottery/School Recognition	263,449,842	261,632,038	(1,817,804)	-0.69%
<b>State Categorical Programs</b>				
Transportation	483,032,198	490,160,977	7,128,779	1.48%
Instructional Materials	266,673,588	270,068,081	3,394,493	1.27%
Teachers Lead Program Allocation	45,021,406	48,021,406	3,000,000	6.66%
Class Size Reduction Allocation	2,108,529,344	2,689,867,968	581,338,624	27.57%
<b>Total Categorical Funding</b>	<b>2,903,256,536</b>	<b>3,498,118,432</b>	<b>594,861,896</b>	<b>20.49%</b>
<b>Total State Funding</b>	<b>9,649,317,564</b>	<b>9,989,664,798</b>	<b>340,347,234</b>	<b>3.53%</b>
<b>Local Funding</b>				
Total Required Local Effort	7,362,815,580	7,909,648,521	546,832,941	7.43%
Discretionary Local Effort	798,828,709	884,166,813	85,338,104	10.68%
Additional Discretionary Local Effort	257,377,726	256,584,008	(793,718)	-0.31%
<b>Total Local Funding</b>	<b>8,419,022,015</b>	<b>9,050,399,342</b>	<b>631,377,327</b>	<b>7.50%</b>
<b>Total Funding</b>	<b>18,068,339,579</b>	<b>19,040,064,140</b>	<b>971,724,561</b>	<b>5.38%</b>
Total Funds per UFTE	6,850.43	7,205.81	355.38	5.19%

2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007

Change in School District Funds and Funds per Student

Revised 2nd Calculation with Reductions Compared to the 2006-07 4th Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	4th Calc 2006-07 -1-	Rev 2nd Calc 2007-08 -2-	Difference -3-	Percentage Difference -4-	4th Calc 2006-07 -5-	Rev 2nd Calc 2007-08 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	191,540,337	202,907,275	11,366,938	5.93%	6,781.23	7,133.91	352.68	5.20%
2 Baker	31,682,608	34,305,851	2,623,243	8.28%	6,609.96	7,014.32	404.36	6.12%
3 Bay	176,227,050	181,910,971	5,683,921	3.23%	6,701.18	7,022.10	320.92	4.79%
4 Bradford	24,587,722	25,615,025	1,027,303	4.18%	6,989.04	7,450.65	461.61	6.60%
5 Brevard	498,194,488	522,093,180	23,898,692	4.80%	6,749.40	7,118.93	369.53	5.48%
6 Broward	1,794,937,049	1,852,133,974	57,196,925	3.19%	6,904.57	7,263.50	358.93	5.20%
7 Calhoun	15,498,144	16,224,060	725,916	4.68%	7,065.52	7,391.94	326.42	4.62%
8 Charlotte	120,914,351	126,818,644	5,904,293	4.88%	6,886.05	7,213.73	327.68	4.76%
9 Citrus	106,216,170	112,636,898	6,420,728	6.04%	6,689.18	7,059.87	370.69	5.54%
10 Clay	239,051,952	260,374,064	21,322,112	8.92%	6,711.15	7,061.11	349.96	5.21%
11 Collier	326,812,339	347,393,857	20,581,518	6.30%	7,691.28	8,076.68	385.40	5.01%
12 Columbia	67,132,369	71,703,561	4,571,192	6.81%	6,653.98	7,012.52	358.54	5.39%
13 Dade	2,402,701,083	2,475,082,559	72,381,476	3.01%	6,867.82	7,244.61	376.79	5.49%
14 De Soto	33,695,754	36,068,699	2,372,945	7.04%	6,726.89	7,105.87	378.98	5.63%
15 Dixie	14,504,475	15,443,305	938,830	6.47%	6,780.71	7,245.28	464.57	6.85%
16 Duval	856,183,124	894,309,068	38,125,944	4.45%	6,791.69	7,160.24	368.55	5.43%
17 Escambia	275,216,612	284,822,888	9,606,276	3.49%	6,545.36	6,861.54	316.18	4.83%
18 Flagler	81,233,620	91,212,858	9,979,238	12.28%	6,748.83	7,118.22	369.39	5.47%
19 Franklin	9,510,238	9,722,505	212,267	2.23%	7,859.77	8,064.99	205.22	2.61%
20 Gadsden	42,405,153	43,922,351	1,517,198	3.58%	6,926.47	7,229.95	303.48	4.38%
21 Gilchrist	19,827,868	21,425,208	1,597,340	8.06%	7,118.47	7,603.50	485.03	6.81%
22 Glades	8,536,002	10,313,829	1,777,827	20.83%	7,316.55	7,501.02	184.47	2.52%
23 Gulf	14,730,347	15,502,467	772,120	5.24%	6,848.11	7,329.77	481.66	7.03%
24 Hamilton	13,222,409	14,052,230	829,821	6.28%	6,898.89	7,231.79	332.90	4.83%
25 Hardee	33,216,787	35,214,997	1,998,210	6.02%	6,521.20	6,895.99	374.79	5.75%
26 Hendry	50,507,171	53,276,379	2,769,208	5.48%	6,795.84	7,193.38	397.54	5.85%
27 Hernando	145,490,493	160,757,560	15,267,067	10.49%	6,517.95	6,905.91	387.96	5.95%
28 Highlands	81,653,845	87,707,537	6,053,692	7.41%	6,604.59	6,976.58	371.99	5.63%
29 Hillsborough	1,300,673,420	1,373,303,826	72,630,406	5.58%	6,816.34	7,181.84	365.50	5.36%
30 Holmes	21,808,633	23,045,404	1,236,771	5.67%	6,605.79	6,979.92	374.13	5.66%
31 Indian River	117,419,949	124,834,215	7,414,266	6.31%	6,761.79	7,077.50	315.71	4.67%
32 Jackson	48,935,621	50,990,488	2,054,867	4.20%	6,832.04	7,132.04	300.00	4.39%
33 Jefferson	9,010,354	9,241,222	230,868	2.56%	7,535.95	8,095.40	559.45	7.42%
34 Lafayette	6,973,247	7,421,623	448,376	6.43%	6,622.58	7,052.83	430.25	6.50%
35 Lake	252,191,158	280,814,512	28,623,354	11.35%	6,486.33	6,818.24	331.91	5.12%
36 Lee	560,220,315	615,476,157	55,255,842	9.86%	7,176.66	7,496.64	319.98	4.46%
37 Leon	224,249,276	234,982,281	10,733,005	4.79%	6,933.63	7,201.15	267.52	3.86%
38 Levy	42,354,283	44,817,889	2,463,606	5.82%	6,874.13	7,272.09	397.96	5.79%
39 Liberty	10,545,677	11,971,418	1,425,741	13.52%	7,369.14	8,033.11	663.97	9.01%
40 Madison	20,218,936	20,501,469	282,533	1.40%	6,955.31	7,212.58	257.27	3.70%
41 Manatee	281,106,790	299,843,317	18,736,527	6.67%	6,731.82	7,137.81	405.99	6.03%
42 Marion	277,965,902	297,294,123	19,328,221	6.95%	6,628.69	6,947.72	319.03	4.81%
43 Martin	127,317,254	134,317,601	7,000,347	5.50%	7,142.19	7,495.87	353.68	4.95%
44 Monroe	66,106,686	68,333,572	2,226,886	3.37%	8,186.96	8,720.31	533.35	6.51%
45 Nassau	73,125,331	78,789,408	5,664,077	7.75%	6,694.70	7,120.76	426.06	6.36%
46 Okaloosa	200,682,551	210,297,598	9,615,047	4.79%	6,668.77	6,972.90	304.13	4.56%
47 Okeechobee	47,571,455	50,432,982	2,861,527	6.02%	6,570.13	7,001.88	431.75	6.57%
48 Orange	1,186,129,438	1,246,731,576	60,602,138	5.11%	6,879.79	7,207.13	327.34	4.76%
49 Osceola	342,144,287	375,953,830	33,809,543	9.88%	6,700.87	7,084.11	383.24	5.72%
50 Palm Beach	1,211,511,052	1,251,679,399	40,168,347	3.32%	7,148.40	7,519.75	371.35	5.19%
51 Pasco	435,183,745	468,143,032	32,959,287	7.57%	6,802.31	7,180.61	378.30	5.56%
52 Pinellas	756,199,134	783,980,534	27,781,400	3.67%	6,927.44	7,288.13	360.69	5.21%
53 Polk	613,817,919	667,815,948	53,998,029	8.80%	6,670.80	6,992.83	322.03	4.83%
54 Putnam	78,174,314	82,075,873	3,901,559	4.99%	6,648.65	7,033.95	385.30	5.80%
55 St. Johns	180,742,349	197,915,147	17,172,798	9.50%	6,741.61	7,102.26	360.65	5.35%
56 St. Lucie	255,459,315	281,549,938	26,090,623	10.21%	6,606.01	6,948.11	342.10	5.18%
57 Santa Rosa	160,673,972	169,273,088	8,599,116	5.35%	6,483.30	6,785.31	302.01	4.66%
58 Sarasota	307,188,774	327,766,408	20,577,634	6.70%	7,264.73	7,658.92	394.19	5.43%
59 Seminole	441,456,772	462,706,657	21,249,885	4.81%	6,694.52	7,030.21	335.69	5.01%
60 Sumter	47,572,599	52,210,132	4,637,533	9.75%	6,581.53	6,984.83	403.30	6.13%
61 Suwannee	36,704,763	38,123,510	1,418,747	3.87%	6,286.80	6,703.27	416.47	6.62%
62 Taylor	20,451,395	20,977,402	526,007	2.57%	6,613.31	6,995.64	382.33	5.78%
63 Union	14,825,524	15,713,996	888,472	5.99%	6,692.94	7,129.99	437.05	6.53%
64 Volusia	435,848,661	456,669,995	20,821,334	4.78%	6,669.86	6,991.11	321.25	4.82%
65 Wakulla	33,867,732	35,388,131	1,520,399	4.49%	6,790.25	7,050.40	260.15	3.83%
66 Walton	46,840,637	49,559,136	2,718,499	5.80%	7,025.87	7,474.98	449.11	6.39%
67 Washington	23,522,804	24,934,180	1,411,376	6.00%	6,667.93	7,017.84	349.91	5.25%
68 Washington Special	4,211,979	4,197,974	(14,005)	-0.33%	8,140.82	8,440.85	300.03	3.69%
69 FAMU Lab School	3,092,701	3,504,921	412,220	13.33%	7,479.33	7,619.39	140.06	1.87%
70 FAU Lab School	4,277,223	4,787,487	510,264	11.93%	6,442.57	6,928.02	585.45	9.09%
71 FSU Lab - Broward	3,982,542	4,305,326	322,784	8.10%	6,496.81	7,092.79	595.98	9.17%
72 FSU Lab - Leon	10,663,921	11,185,066	521,145	4.89%	6,676.51	6,986.30	309.79	4.64%
73 UF Lab School	7,799,373	8,298,516	499,143	6.40%	6,816.14	7,216.10	399.96	5.87%
74 Virtual School	42,090,256	54,956,033	12,865,777	30.57%	6,327.64	6,594.73	267.09	4.22%
<b>TOTAL</b>	<b>18,068,339,579</b>	<b>19,040,064,140</b>	<b>971,724,561</b>	<b>5.38%</b>	<b>6,850.43</b>	<b>7,205.81</b>	<b>355.38</b>	<b>5.19%</b>

**2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007**  
**Change in School District Students and Funds**  
**Revised 2nd Calculation with Reductions Compared to the 2006-07 4th Calculation**

District	K-12 Unweighted FTE Students				K-12 Total State & Local Funds			
	4th Calc 2006-07 -1-	Rev 2nd Calc 2007-08 -2-	Difference -3-	Percentage Difference -4-	4th Calc 2006-07 -5-	Rev 2nd Calc 2007-08 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	28,245.66	28,442.63	196.97	0.70%	191,540,337	202,907,275	11,366,938	5.93%
2 Baker	4,793.16	4,890.83	97.67	2.04%	31,682,608	34,305,851	2,623,243	8.28%
3 Bay	26,297.90	25,905.48	(392.42)	-1.49%	176,227,050	181,910,971	5,683,921	3.23%
4 Bradford	3,518.04	3,437.96	(80.08)	-2.28%	24,587,722	25,615,025	1,027,303	4.18%
5 Brevard	73,813.14	73,338.73	(474.41)	-0.64%	498,194,488	522,093,180	23,898,692	4.80%
6 Broward	259,963.59	254,991.94	(4,971.65)	-1.91%	1,794,937,049	1,852,133,974	57,196,925	3.19%
7 Calhoun	2,193.49	2,194.83	1.34	0.06%	15,498,144	16,224,060	725,916	4.68%
8 Charlotte	17,559.32	17,580.18	20.86	0.12%	120,914,351	126,818,644	5,904,293	4.88%
9 Citrus	15,878.80	15,954.53	75.73	0.48%	106,216,170	112,636,898	6,420,728	6.04%
10 Clay	35,620.14	36,874.40	1,254.26	3.52%	239,051,952	260,374,064	21,322,112	8.92%
11 Collier	42,491.28	43,011.98	520.70	1.23%	326,812,339	347,393,857	20,581,518	6.30%
12 Columbia	10,089.05	10,225.08	136.03	1.35%	67,132,369	71,703,561	4,571,192	6.81%
13 Dade	349,849.08	341,644.62	(8,204.46)	-2.35%	2,402,701,083	2,475,082,559	72,381,476	3.01%
14 De Soto	5,009.11	5,075.90	66.79	1.33%	33,695,754	36,068,699	2,372,945	7.04%
15 Dixie	2,139.08	2,131.50	(7.58)	-0.35%	14,504,475	15,443,305	938,830	6.47%
16 Duval	126,063.32	124,899.33	(1,163.99)	-0.92%	856,183,124	894,309,068	38,125,944	4.45%
17 Escambia	42,047.57	41,510.07	(537.50)	-1.28%	275,216,612	284,822,888	9,606,276	3.49%
18 Flagler	12,036.70	12,814.00	777.30	6.48%	81,233,620	91,212,858	9,979,238	12.28%
19 Franklin	1,209.99	1,205.52	(4.47)	-0.37%	9,510,238	9,722,505	212,267	2.23%
20 Gadsden	6,122.19	6,075.06	(47.13)	-0.77%	42,405,153	43,922,351	1,517,198	3.58%
21 Gilchrist	2,785.41	2,817.81	32.40	1.16%	19,827,868	21,425,208	1,597,340	8.06%
22 Glades	1,166.67	1,374.99	208.32	17.86%	8,536,002	10,313,829	1,777,827	20.83%
23 Gulf	2,151.01	2,115.00	(36.01)	-1.67%	14,730,347	15,502,467	772,120	5.24%
24 Hamilton	1,916.60	1,943.12	26.52	1.38%	13,222,409	14,052,230	829,821	6.28%
25 Hardee	5,093.66	5,106.59	12.93	0.25%	33,216,787	35,214,997	1,998,210	6.02%
26 Hendry	7,432.07	7,406.31	(25.76)	-0.35%	50,507,171	53,276,379	2,769,208	5.48%
27 Hernando	22,321.50	23,278.26	956.76	4.29%	145,490,493	160,757,560	15,267,067	10.49%
28 Highlands	12,363.19	12,571.71	208.52	1.69%	81,653,845	87,707,537	6,053,692	7.41%
29 Hillsborough	190,817.08	191,218.91	401.83	0.21%	1,300,673,420	1,373,303,826	72,630,406	5.58%
30 Holmes	3,301.44	3,301.67	0.23	0.01%	21,808,633	23,045,404	1,236,771	5.67%
31 Indian River	17,365.21	17,638.18	272.97	1.57%	117,419,949	124,834,215	7,414,266	6.31%
32 Jackson	7,162.67	7,149.50	(13.17)	-0.18%	48,935,621	50,990,488	2,054,867	4.20%
33 Jefferson	1,195.65	1,141.54	(54.11)	-4.53%	9,010,354	9,241,222	230,868	2.56%
34 Lafayette	1,052.95	1,052.29	(0.66)	-0.06%	6,973,247	7,421,623	448,376	6.43%
35 Lake	38,880.42	41,185.78	2,305.36	5.93%	252,191,158	280,814,512	28,623,354	11.35%
36 Lee	78,061.43	82,100.31	4,038.88	5.17%	560,220,315	615,476,157	55,255,842	9.86%
37 Leon	32,342.28	32,631.22	288.94	0.89%	224,249,276	234,982,281	10,733,005	4.79%
38 Levy	6,161.40	6,163.00	1.60	0.03%	42,354,283	44,817,889	2,463,606	5.82%
39 Liberty	1,431.06	1,490.26	59.20	4.14%	10,545,677	11,971,418	1,425,741	13.52%
40 Madison	2,906.98	2,842.46	(64.52)	-2.22%	20,218,936	20,501,469	282,533	1.40%
41 Manatee	41,757.89	42,007.74	249.85	0.60%	281,106,790	299,843,317	18,736,527	6.67%
42 Marion	41,933.75	42,790.19	856.44	2.04%	277,965,902	297,294,123	19,328,221	6.95%
43 Martin	17,826.09	17,918.89	92.80	0.52%	127,317,254	134,317,620	7,000,347	5.50%
44 Monroe	8,074.63	7,836.14	(238.49)	-2.95%	66,106,686	68,333,572	2,226,886	3.37%
45 Nassau	10,922.87	11,064.75	141.88	1.30%	73,125,331	78,789,408	5,664,077	7.75%
46 Okaloosa	30,092.90	30,159.27	66.37	0.22%	200,682,551	210,297,598	9,615,047	4.79%
47 Okeechobee	7,240.57	7,202.78	(37.79)	-0.52%	47,571,455	50,432,982	2,861,527	6.02%
48 Orange	172,407.86	172,985.85	577.99	0.34%	1,186,129,438	1,246,731,576	60,602,138	5.11%
49 Osceola	51,059.70	53,070.00	2,010.30	3.94%	342,144,287	375,953,830	33,809,543	9.88%
50 Palm Beach	169,480.07	166,452.32	(3,027.75)	-1.79%	1,211,511,052	1,251,679,399	40,168,347	3.32%
51 Pasco	63,975.86	65,195.45	1,219.59	1.91%	435,183,745	468,143,032	32,959,287	7.57%
52 Pinellas	109,160.02	107,569.46	(1,590.56)	-1.46%	756,199,134	783,980,534	27,781,400	3.67%
53 Polk	92,015.57	95,500.04	3,484.47	3.79%	613,817,919	667,815,948	53,998,029	8.80%
54 Putnam	11,757.92	11,668.53	(89.39)	-0.76%	78,174,314	82,075,873	3,901,559	4.99%
55 St. Johns	26,809.96	27,866.50	1,056.54	3.94%	180,742,349	197,915,147	17,172,798	9.50%
56 St. Lucie	38,670.76	40,521.82	1,851.06	4.79%	255,459,315	281,549,938	26,090,623	10.21%
57 Santa Rosa	24,782.75	24,947.00	164.25	0.66%	160,673,972	169,273,088	8,599,116	5.35%
58 Sarasota	42,284.98	42,795.41	510.43	1.21%	307,188,774	327,766,408	20,577,634	6.70%
59 Seminole	65,943.00	65,816.88	(126.12)	-0.19%	441,456,772	462,706,657	21,249,885	4.81%
60 Sumter	7,228.20	7,474.79	246.59	3.41%	47,572,599	52,210,132	4,637,533	9.75%
61 Suwannee	5,838.39	5,687.30	(151.09)	-2.59%	36,704,763	38,123,510	1,418,747	3.87%
62 Taylor	3,092.46	2,998.64	(93.82)	-3.03%	20,451,395	20,977,402	526,007	2.57%
63 Union	2,215.10	2,203.93	(11.17)	-0.50%	14,825,524	15,713,996	888,472	5.99%
64 Volusia	65,345.96	65,321.56	(24.40)	-0.04%	435,848,661	456,669,995	20,821,334	4.78%
65 Wakulla	4,987.70	5,019.31	31.61	0.63%	33,867,732	35,388,131	1,520,399	4.49%
66 Walton	6,666.88	6,630.00	(36.88)	-0.55%	46,840,637	49,559,136	2,718,499	5.80%
67 Washington	3,527.75	3,552.97	25.22	0.71%	23,522,804	24,934,180	1,411,376	6.00%
68 Washington Special	517.39	497.34	(20.05)	-3.88%	4,211,979	4,197,974	(14,005)	-0.33%
69 FAMU Lab School	413.50	460.00	46.50	11.25%	3,092,701	3,504,921	412,220	13.33%
70 FAU Lab School	663.90	681.20	17.30	2.61%	4,277,223	4,787,487	510,264	11.93%
71 FSU Lab - Broward	613.00	607.00	(6.00)	-0.98%	3,982,542	4,305,326	322,784	8.10%
72 FSU Lab - Leon	1,597.23	1,601.00	3.77	0.24%	10,663,921	11,185,066	521,145	4.89%
73 UF Lab School	1,144.25	1,150.00	5.75	0.50%	7,799,373	8,298,516	499,143	6.40%
74 Virtual School	6,651.81	8,333.33	1,681.52	25.28%	42,090,256	54,956,033	12,865,777	30.57%
<b>TOTAL</b>	<b>2,637,549.96</b>	<b>2,642,320.87</b>	<b>4,770.91</b>	<b>0.18%</b>	<b>18,068,339,579</b>	<b>19,040,064,140</b>	<b>971,724,561</b>	<b>5.38%</b>



**2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007**  
**Public Schools Total Funds Summary**  
**Revised 2nd Calculation with Reductions Compared to the 2007-08 2nd Calculation**

**Total All Districts**

	2007-08 2nd Calculation	2007-08 Revised 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b><u>Major FEFP Formula Components</u></b>				
Unweighted FTE	2,642,320.87	2,642,320.87	0.00	0.00%
Weighted FTE	2,864,467.01	2,864,467.01	0.00	0.00%
School Taxable Value (Tax Roll)	1,824,905,700,097	1,824,905,700,097	0	0.00%
Required Local Effort Millage	4.843	4.843	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
<b>Total Millage</b>	<b>5.603</b>	<b>5.603</b>	<b>0.000</b>	<b>0.00%</b>
Base Student Allocation	4,163.47	4,134.95	(28.52)	-0.69%
<b><u>FEFP Detail</u></b>				
WFTE x BSA x DCD (Base FEFP)	11,923,163,706	11,841,489,374	(81,674,332)	-0.69%
Declining Enrollment Allocation	47,278,097	46,946,776	(331,321)	-0.70%
Sparsity Supplement	40,000,000	39,724,000	(276,000)	-0.69%
Lab School Discretionary Contribution	4,083,827	4,083,827	0	0.00%
.25 Mill Discretionary Equalization	7,540,926	7,540,926	0	0.00%
.51 Mill Compression	137,444,220	137,444,220	0	0.00%
Safe Schools	77,150,000	76,617,665	(532,335)	-0.69%
Supplemental Academic Instruction	736,402,596	731,321,418	(5,081,178)	-0.69%
Reading Allocation	116,909,260	116,102,586	(806,674)	-0.69%
ESE Guaranteed Allocation	1,133,668,598	1,125,846,285	(7,822,313)	-0.69%
Merit Award Program Allocation	147,500,000	0	(147,500,000)	-100.00%
DJJ Supplemental Allocation	12,531,511	12,445,772	(85,739)	-0.68%
<b>Total FEFP</b>	<b>14,383,672,741</b>	<b>14,139,562,849</b>	<b>(244,109,892)</b>	<b>-1.70%</b>
<b>Less: Required Local Effort</b>	<b>7,909,648,521</b>	<b>7,909,648,521</b>	<b>0</b>	<b>0.00%</b>
<b>Net State FEFP Funds</b>	<b>6,474,024,220</b>	<b>6,229,914,328</b>	<b>(244,109,892)</b>	<b>-3.77%</b>
Discretionary Lottery/School Recog	263,449,842	261,632,038	(1,817,804)	-0.69%
<b><u>State Categorical Programs</u></b>				
Transportation	493,566,586	490,160,977	(3,405,609)	-0.69%
Instructional Materials	271,944,498	270,068,081	(1,876,417)	-0.69%
Teachers Lead Program Allocation	48,021,406	48,021,406	0	0.00%
Class Size Reduction Allocation	2,708,412,008	2,689,867,968	(18,544,040)	-0.68%
<b>Total Categorical Funding</b>	<b>3,521,944,498</b>	<b>3,498,118,432</b>	<b>(23,826,066)</b>	<b>-0.68%</b>
<b>Total State Funding</b>	<b>10,259,418,560</b>	<b>9,989,664,798</b>	<b>(269,753,762)</b>	<b>-2.63%</b>
<b><u>Local Funding</u></b>				
Total Required Local Effort	7,909,648,521	7,909,648,521	0	0.00%
Discretionary Local Effort	884,166,813	884,166,813	0	0.00%
Additional Discretionary Local Effort	256,584,008	256,584,008	0	0.00%
<b>Total Local Funding</b>	<b>9,050,399,342</b>	<b>9,050,399,342</b>	<b>0</b>	<b>0.00%</b>
<b>Total Funding</b>	<b>19,309,817,902</b>	<b>19,040,064,140</b>	<b>(269,753,762)</b>	<b>-1.40%</b>
<b>Total Funds per UFTE</b>	<b>7,307.90</b>	<b>7,205.81</b>	<b>(102.09)</b>	<b>-1.40%</b>

2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007

Change in School District Funds and Funds per Student

Revised 2nd Calculation with Reductions Compared to the 2007-08 2nd Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2nd Calc	Rev 2nd Calc	Difference	Percentage	2nd Calc	Rev 2nd Calc	Difference	Percentage
	2007-08 -1-	2007-08 -2-	-3-	-4-	2007-08 -5-	2007-08 -6-	-7-	-8-
1 Alachua	205,782,003	202,907,275	(2,874,728)	-1.40%	7,234.99	7,133.91	(101.08)	-1.40%
2 Baker	34,791,886	34,305,851	(486,035)	-1.40%	7,113.70	7,014.32	(99.38)	-1.40%
3 Bay	184,488,230	181,910,971	(2,577,259)	-1.40%	7,121.59	7,022.10	(99.49)	-1.40%
4 Bradford	25,977,931	25,615,025	(362,906)	-1.40%	7,556.21	7,450.65	(105.56)	-1.40%
5 Brevard	529,490,035	522,093,180	(7,396,855)	-1.40%	7,219.79	7,118.93	(100.86)	-1.40%
6 Broward	1,878,374,437	1,852,133,974	(26,240,463)	-1.40%	7,366.41	7,263.50	(102.91)	-1.40%
7 Calhoun	16,453,917	16,224,060	(229,857)	-1.40%	7,496.67	7,391.94	(104.73)	-1.40%
8 Charlotte	128,615,371	126,818,644	(1,796,727)	-1.40%	7,315.93	7,213.73	(102.20)	-1.40%
9 Citrus	114,232,703	112,636,898	(1,595,805)	-1.40%	7,159.89	7,059.87	(100.02)	-1.40%
10 Clay	264,062,963	260,374,064	(3,688,899)	-1.40%	7,161.15	7,061.11	(100.04)	-1.40%
11 Collier	352,315,626	347,393,857	(4,921,769)	-1.40%	8,191.10	8,076.68	(114.42)	-1.40%
12 Columbia	72,719,435	71,703,561	(1,015,874)	-1.40%	7,111.87	7,012.52	(99.35)	-1.40%
13 Dade	2,510,148,766	2,475,082,559	(35,066,207)	-1.40%	7,347.25	7,244.61	(102.64)	-1.40%
14 De Soto	36,579,709	36,068,699	(511,010)	-1.40%	7,206.55	7,105.87	(100.68)	-1.40%
15 Dixie	15,662,101	15,443,305	(218,796)	-1.40%	7,347.92	7,245.28	(102.64)	-1.40%
16 Duval	906,979,363	894,309,068	(12,670,295)	-1.40%	7,261.68	7,160.24	(101.44)	-1.40%
17 Escambia	288,858,171	284,822,888	(4,035,283)	-1.40%	6,958.75	6,861.54	(97.21)	-1.40%
18 Flagler	92,505,134	91,212,858	(1,292,276)	-1.40%	7,219.07	7,118.22	(100.85)	-1.40%
19 Franklin	9,860,250	9,722,505	(137,745)	-1.40%	8,179.25	8,064.99	(114.26)	-1.40%
20 Gadsden	44,544,629	43,922,351	(622,278)	-1.40%	7,332.38	7,229.95	(102.43)	-1.40%
21 Gilchrist	21,728,754	21,425,208	(303,546)	-1.40%	7,711.22	7,603.50	(107.72)	-1.40%
22 Glades	10,459,952	10,313,829	(146,123)	-1.40%	7,607.29	7,501.02	(106.27)	-1.40%
23 Gulf	15,722,101	15,502,467	(219,634)	-1.40%	7,433.62	7,329.77	(103.85)	-1.40%
24 Hamilton	14,251,318	14,052,230	(199,088)	-1.40%	7,334.24	7,231.79	(102.45)	-1.40%
25 Hardee	35,713,912	35,214,997	(498,915)	-1.40%	6,993.69	6,895.99	(97.70)	-1.40%
26 Hendry	54,031,182	53,276,379	(754,803)	-1.40%	7,295.29	7,193.38	(101.91)	-1.40%
27 Hernando	163,035,124	160,757,560	(2,277,564)	-1.40%	7,003.75	6,905.91	(97.84)	-1.40%
28 Highlands	88,950,150	87,707,537	(1,242,613)	-1.40%	7,075.42	6,976.58	(98.84)	-1.40%
29 Hillsborough	1,392,760,371	1,373,303,826	(19,456,545)	-1.40%	7,283.59	7,181.84	(101.75)	-1.40%
30 Holmes	23,371,904	23,045,404	(326,500)	-1.40%	7,078.81	6,979.92	(98.89)	-1.40%
31 Indian River	126,602,828	124,834,215	(1,768,613)	-1.40%	7,177.77	7,077.50	(100.27)	-1.40%
32 Jackson	51,712,906	50,990,488	(722,418)	-1.40%	7,233.08	7,132.04	(101.04)	-1.40%
33 Jefferson	9,372,149	9,241,222	(130,927)	-1.40%	8,210.09	8,095.40	(114.69)	-1.40%
34 Lafayette	7,526,770	7,421,623	(105,147)	-1.40%	7,152.75	7,052.83	(99.92)	-1.40%
35 Lake	284,793,005	280,814,512	(3,978,493)	-1.40%	6,914.84	6,818.24	(96.60)	-1.40%
36 Lee	624,196,034	615,476,157	(8,719,877)	-1.40%	7,602.85	7,496.64	(106.21)	-1.40%
37 Leon	238,311,438	234,982,281	(3,329,157)	-1.40%	7,303.17	7,201.15	(102.02)	-1.40%
38 Levy	45,452,855	44,817,889	(634,966)	-1.40%	7,375.12	7,272.09	(103.03)	-1.40%
39 Liberty	12,141,025	11,971,418	(169,607)	-1.40%	8,146.92	8,033.11	(113.81)	-1.40%
40 Madison	20,791,927	20,501,469	(290,458)	-1.40%	7,314.77	7,212.58	(102.19)	-1.40%
41 Manatee	304,091,405	299,843,317	(4,248,088)	-1.40%	7,238.94	7,137.81	(101.13)	-1.40%
42 Marion	301,506,094	297,294,123	(4,211,971)	-1.40%	7,046.15	6,947.72	(98.43)	-1.40%
43 Martin	136,220,571	134,317,601	(1,902,970)	-1.40%	7,602.07	7,495.87	(106.20)	-1.40%
44 Monroe	69,301,701	68,333,572	(968,129)	-1.40%	8,843.86	8,720.31	(123.55)	-1.40%
45 Nassau	79,905,672	78,789,408	(1,116,264)	-1.40%	7,221.64	7,120.76	(100.88)	-1.40%
46 Okaloosa	213,277,030	210,297,598	(2,979,432)	-1.40%	7,071.69	6,972.90	(98.79)	-1.40%
47 Okeechobee	51,147,501	50,432,982	(714,519)	-1.40%	7,101.08	7,001.88	(99.20)	-1.40%
48 Orange	1,264,394,885	1,246,731,576	(17,663,309)	-1.40%	7,309.24	7,207.13	(102.11)	-1.40%
49 Osceola	381,280,228	375,953,830	(5,326,398)	-1.40%	7,184.48	7,084.11	(100.37)	-1.40%
50 Palm Beach	1,269,412,807	1,251,679,399	(17,733,408)	-1.40%	7,626.28	7,519.75	(106.53)	-1.40%
51 Pasco	474,775,538	468,143,032	(6,632,506)	-1.40%	7,282.34	7,180.61	(101.73)	-1.40%
52 Pinellas	795,087,729	783,980,534	(11,107,195)	-1.40%	7,391.39	7,288.13	(103.26)	-1.40%
53 Polk	677,277,359	667,815,948	(9,461,411)	-1.40%	7,091.91	6,992.83	(99.08)	-1.40%
54 Putnam	83,238,699	82,075,873	(1,162,826)	-1.40%	7,133.61	7,033.95	(99.66)	-1.40%
55 St. Johns	200,719,148	197,915,147	(2,804,001)	-1.40%	7,202.88	7,102.26	(100.62)	-1.40%
56 St. Lucie	285,538,851	281,549,938	(3,988,913)	-1.40%	7,046.55	6,948.11	(98.44)	-1.40%
57 Santa Rosa	171,671,297	169,273,088	(2,398,209)	-1.40%	6,881.44	6,785.31	(96.13)	-1.40%
58 Sarasota	332,410,101	327,766,408	(4,643,693)	-1.40%	7,767.42	7,658.92	(108.50)	-1.40%
59 Seminole	469,262,142	462,706,657	(6,555,485)	-1.40%	7,129.81	7,030.21	(99.60)	-1.40%
60 Sumter	52,949,829	52,210,132	(739,697)	-1.40%	7,083.79	6,984.83	(98.96)	-1.40%
61 Suwannee	38,663,632	38,123,510	(540,122)	-1.40%	6,798.24	6,703.27	(94.97)	-1.40%
62 Taylor	21,274,603	20,977,402	(297,201)	-1.40%	7,094.75	6,995.64	(99.11)	-1.40%
63 Union	15,936,627	15,713,996	(222,631)	-1.40%	7,231.00	7,129.99	(101.01)	-1.40%
64 Volusia	463,139,955	456,669,995	(6,469,960)	-1.40%	7,090.15	6,991.11	(99.04)	-1.40%
65 Wakulla	35,889,499	35,388,131	(501,368)	-1.40%	7,150.29	7,050.40	(99.89)	-1.40%
66 Walton	50,261,275	49,559,136	(702,139)	-1.40%	7,580.89	7,474.98	(105.91)	-1.40%
67 Washington	25,287,440	24,934,180	(353,260)	-1.40%	7,117.27	7,017.84	(99.43)	-1.40%
68 Washington Special	4,257,450	4,197,974	(59,476)	-1.40%	8,560.44	8,440.85	(119.59)	-1.40%
69 FAMU Lab School	3,554,578	3,504,921	(49,657)	-1.40%	7,727.34	7,619.39	(107.95)	-1.40%
70 FAU Lab School	4,855,315	4,787,487	(67,828)	-1.40%	7,127.59	7,028.02	(99.57)	-1.40%
71 FSU Lab - Broward	4,366,323	4,305,326	(60,997)	-1.40%	7,193.28	7,092.79	(100.49)	-1.40%
72 FSU Lab - Leon	11,343,533	11,185,066	(158,467)	-1.40%	7,085.28	6,986.30	(98.98)	-1.40%
73 UF Lab School	8,416,087	8,298,516	(117,571)	-1.40%	7,318.34	7,216.10	(102.24)	-1.40%
74 Virtual School	55,734,633	54,956,033	(778,600)	-1.40%	6,688.16	6,594.73	(93.43)	-1.40%
<b>TOTAL</b>	<b>19,309,817,902</b>	<b>19,040,064,140</b>	<b>(269,753,762)</b>	<b>-1.40%</b>	<b>7,307.90</b>	<b>7,205.81</b>	<b>(102.09)</b>	<b>-1.40%</b>

2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007

School District Funding Summary

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	Lab School Discretionary Contribution -4-	.25 Mill Discretionary Equalization -5-	.51 Mill Compression -6-	Minimum Guarantee 1.00% -7-	Safe Schools Allocation -8-
1 Alachua	125,262,934	0	0	0	0	3,338,311	0	996,831
2 Baker	20,760,276	0	542,415	0	292,569	1,243,542	0	154,374
3 Bay	112,074,077	818,414	0	0	0	0	0	751,331
4 Bradford	14,835,584	164,915	770,012	0	129,130	718,018	0	137,531
5 Brevard	325,311,078	1,012,118	0	0	0	4,803,687	0	1,888,214
6 Broward	1,182,547,957	11,111,420	0	0	0	0	0	6,686,840
7 Calhoun	9,185,019	0	1,300,448	0	131,339	558,145	0	102,622
8 Charlotte	75,410,794	0	0	0	0	0	0	555,161
9 Citrus	67,307,574	0	1,410,206	0	0	0	0	379,264
10 Clay	162,802,031	0	0	0	1,154,906	7,231,807	0	684,736
11 Collier	204,272,945	0	0	0	0	0	0	899,772
12 Columbia	42,527,994	0	1,007,896	0	392,234	2,152,175	0	307,096
13 Dade	1,534,764,756	17,712,640	0	0	0	0	0	11,725,763
14 De Soto	21,667,442	0	513,331	0	65,987	805,850	0	197,669
15 Dixie	8,929,570	15,028	818,216	0	58,424	401,042	0	122,905
16 Duval	564,759,396	2,535,295	0	0	0	12,338,805	0	4,229,738
17 Escambia	173,942,167	1,092,181	0	0	363,628	6,231,077	0	1,258,064
18 Flagler	54,322,204	0	935,477	0	0	0	0	301,896
19 Franklin	4,952,753	8,969	0	0	0	0	0	102,563
20 Gadsden	25,857,823	98,471	1,615,950	0	265,480	1,344,897	0	240,710
21 Gilchrist	12,264,590	0	1,480,193	0	115,192	607,604	0	122,823
22 Glades	5,861,654	0	697,654	0	0	101,832	0	104,531
23 Gulf	8,772,453	71,091	824,768	0	0	0	0	112,846
24 Hamilton	8,088,239	0	804,898	0	23,570	305,031	0	108,293
25 Hardee	21,488,994	0	504,148	0	88,957	856,733	0	173,334
26 Hendry	32,297,190	53,802	1,466,333	0	67,842	1,117,760	0	244,221
27 Hernando	99,622,865	0	0	0	0	2,324,101	0	600,275
28 Highlands	53,879,629	0	2,052,780	0	0	910,820	0	369,914
29 Hillsborough	867,827,537	0	0	0	0	21,642,156	0	5,296,765
30 Holmes	12,901,458	0	1,867,844	0	222,632	890,791	0	120,592
31 Indian River	76,530,704	0	0	0	0	0	0	501,959
32 Jackson	29,856,615	26,886	2,519,051	0	364,696	1,689,355	0	209,401
33 Jefferson	4,782,969	109,673	646,309	0	0	85,901	0	101,023
34 Lafayette	4,240,265	1,292	612,546	0	47,879	236,807	0	86,896
35 Lake	177,825,427	0	0	0	0	2,932,839	0	949,720
36 Lee	372,174,851	0	0	0	0	0	0	2,035,872
37 Leon	143,758,584	0	0	0	0	3,024,914	0	1,127,361
38 Levy	26,012,122	0	2,419,610	0	36,423	889,198	0	217,513
39 Liberty	7,032,607	0	838,103	0	86,063	372,625	0	90,977
40 Madison	11,398,685	126,612	794,494	0	111,368	603,056	0	142,468
41 Manatee	186,095,049	0	0	0	0	0	0	1,429,758
42 Marion	181,414,736	0	0	0	0	3,528,479	0	1,065,726
43 Martin	81,388,897	0	0	0	0	0	0	463,906
44 Monroe	35,559,726	519,725	0	0	0	0	0	360,623
45 Nassau	48,399,020	0	2,218,228	0	0	0	0	300,806
46 Okaloosa	129,147,959	0	0	0	0	944,890	0	683,635
47 Okeechobee	30,702,383	77,477	525,798	0	124,032	1,205,529	0	223,891
48 Orange	806,439,361	0	0	0	0	5,968,012	0	5,283,188
49 Osceola	243,156,257	0	0	0	0	4,978,497	0	1,157,952
50 Palm Beach	775,876,197	6,796,389	0	0	0	0	0	5,152,516
51 Pasco	287,863,497	0	0	0	0	7,517,035	0	1,500,042
52 Pinellas	487,438,139	3,461,228	0	0	0	0	0	3,764,056
53 Polk	415,104,792	0	0	0	1,152,685	14,979,181	0	2,314,997
54 Putnam	49,822,397	183,177	2,148,087	0	174,678	1,899,287	0	426,792
55 St. Johns	123,977,551	0	0	0	0	0	0	583,700
56 St. Lucie	175,681,602	0	0	0	0	1,169,865	0	948,065
57 Santa Rosa	103,479,066	0	0	0	249,470	3,807,910	0	445,756
58 Sarasota	193,030,582	0	0	0	0	0	0	1,256,038
59 Seminole	294,827,012	271,224	0	0	0	5,788,595	0	1,449,536
60 Sumter	31,599,222	0	1,462,678	0	0	0	0	216,691
61 Suwannee	23,004,832	293,868	1,597,258	0	154,979	1,068,132	0	186,265
62 Taylor	12,267,005	187,503	800,104	0	0	333,329	0	141,642
63 Union	9,287,470	22,582	803,080	0	161,746	621,398	0	111,817
64 Volusia	283,452,535	51,154	0	0	0	1,949,849	0	1,793,971
65 Wakulla	21,129,130	0	526,932	0	128,143	925,159	0	154,439
66 Walton	26,782,734	71,457	0	0	0	0	0	213,821
67 Washington	14,311,280	0	1,550,414	0	93,621	660,746	0	131,152
68 Washington Special	2,002,868	39,581	0	0	0	0	0	4,440
69 FAMU Lab School	1,932,977	0	271,041	112,024	46,000	42,642	0	78,590
70 FAU Lab School	2,992,081	0	0	337,528	68,120	0	0	80,564
71 FSU Lab - Broward	2,698,243	12,604	0	204,195	60,700	0	0	79,902
72 FSU Lab - Leon	6,783,522	0	740,372	389,892	160,100	148,413	0	88,775
73 UF Lab School	4,869,394	0	637,326	251,689	115,000	134,976	0	84,749
74 Virtual School	40,860,046	0	0	2,788,499	833,333	13,417	0	0
Total	11,841,489,374	46,946,776	39,724,000	4,083,827	7,540,926	137,444,220	0	76,617,665

## School District Funding Summary

District	Supplemental Academic Instruction Allocation -9-	Reading Allocation -10-	ESE Guaranteed Allocation -11-	Merit Award Program Allocation -12-	DJJ Supplemental Allocation -13-	Gross State and Local FEFP -14-	Deduct: Required Local Effort -15-	Net State FEFP -16-
1 Alachua	8,907,982	1,249,740	12,967,566	0	219,999	152,943,363	60,748,438	92,194,925
2 Baker	2,205,306	289,975	1,295,331	0	0	26,783,788	3,877,650	22,906,138
3 Bay	8,793,804	1,128,612	9,778,963	0	172,417	133,517,618	87,628,992	45,888,626
4 Bradford	1,302,367	235,562	1,692,528	0	0	19,985,647	4,178,484	15,807,163
5 Brevard	22,652,939	3,087,006	31,894,236	0	184,464	390,833,742	188,155,247	202,678,495
6 Broward	61,484,129	10,959,971	100,711,972	0	620,377	1,374,122,666	809,849,709	564,272,957
7 Calhoun	564,358	183,666	904,860	0	0	12,930,457	1,673,767	11,256,690
8 Charlotte	4,412,028	791,892	7,485,796	0	32,978	88,688,649	81,233,506	7,455,143
9 Citrus	4,064,768	717,471	8,019,294	0	118,587	82,017,164	56,104,876	25,912,288
10 Clay	11,005,102	1,594,503	14,337,797	0	0	198,810,882	47,926,211	150,884,671
11 Collier	9,706,917	1,975,377	22,474,498	0	156,158	239,485,667	219,286,347	20,199,320
12 Columbia	4,326,266	489,892	4,379,015	0	0	55,582,568	12,051,529	43,531,039
13 Dade	135,353,175	14,194,772	151,142,035	0	630,055	1,865,523,196	1,155,374,848	710,148,348
14 De Soto	1,881,195	298,306	2,403,525	0	350,819	28,184,124	8,649,810	19,534,314
15 Dixie	514,819	181,320	826,612	0	0	11,867,936	3,003,363	8,864,573
16 Duval	33,708,076	5,286,127	53,801,512	0	498,558	677,157,507	283,709,996	393,447,511
17 Escambia	11,210,747	1,696,816	17,087,456	0	309,422	213,191,558	75,138,850	138,052,708
18 Flagler	2,786,005	598,212	5,019,299	0	0	63,963,093	58,563,285	5,399,808
19 Franklin	340,613	144,797	560,679	0	0	6,110,374	5,591,026	519,348
20 Gadsden	1,578,818	338,791	2,165,860	0	0	33,504,800	6,754,242	26,750,558
21 Gilchrist	665,207	211,949	1,188,164	0	0	16,655,122	3,247,809	13,407,913
22 Glades	369,760	153,144	593,985	0	23,668	7,906,228	3,500,967	4,405,261
23 Gulf	511,247	179,877	612,637	0	0	11,084,919	10,145,948	938,971
24 Hamilton	491,338	173,593	842,903	0	42,324	10,880,189	3,393,652	7,486,537
25 Hardee	1,286,047	296,667	2,089,159	0	66,890	26,850,929	8,103,329	18,747,600
26 Hendry	1,952,003	395,931	2,992,426	0	0	40,587,508	12,912,146	27,675,362
27 Hernando	5,873,504	1,014,258	9,748,263	0	33,005	119,216,271	53,905,107	65,311,164
28 Highlands	2,867,202	594,147	4,731,235	0	0	65,405,727	32,257,766	33,147,961
29 Hillsborough	44,761,343	8,069,541	87,009,323	0	780,540	1,035,387,205	400,092,803	635,294,402
30 Holmes	826,687	217,799	1,273,281	0	43,646	18,364,730	1,928,898	16,435,832
31 Indian River	3,891,013	802,177	7,255,164	0	0	88,981,017	81,495,489	7,485,528
32 Jackson	1,670,171	373,517	2,717,947	0	30,940	39,458,579	6,864,798	32,593,781
33 Jefferson	355,879	143,237	832,251	0	35,726	7,092,968	2,792,862	4,300,106
34 Lafayette	247,883	138,253	300,920	0	0	5,912,741	1,056,889	4,855,852
35 Lake	10,354,499	1,732,480	13,757,916	0	4,099	207,556,980	106,926,710	100,630,270
36 Lee	18,373,063	3,517,408	41,153,941	0	240,095	437,495,230	400,609,111	36,886,119
37 Leon	10,086,088	1,419,606	19,008,581	0	250,301	178,675,435	73,637,868	105,037,567
38 Levy	1,525,305	338,208	2,534,479	0	39,344	34,012,202	11,087,733	22,924,469
39 Liberty	336,639	163,898	628,273	0	245,338	9,794,523	1,210,184	8,584,339
40 Madison	918,071	203,997	1,703,366	0	223,276	16,225,393	3,367,679	12,857,714
41 Manatee	9,810,793	1,808,429	20,937,378	0	343,967	220,425,374	164,928,665	55,496,709
42 Marion	14,659,171	1,765,444	17,327,989	0	441,310	220,202,855	104,245,648	115,957,207
43 Martin	4,220,970	846,795	7,705,528	0	0	94,626,096	86,667,469	7,958,627
44 Monroe	1,993,713	425,895	3,437,675	0	59,193	42,356,550	38,791,334	3,565,216
45 Nassau	2,852,431	543,812	3,119,652	0	44,745	57,478,694	39,734,082	17,744,612
46 Okaloosa	9,732,111	1,285,420	13,333,285	0	600,258	155,727,558	90,585,281	65,142,277
47 Okeechobee	1,970,158	381,284	3,281,784	0	349,456	38,841,792	11,809,942	27,031,850
48 Orange	43,489,881	7,505,745	58,474,871	0	402,168	927,563,226	505,773,446	421,789,780
49 Osceola	12,677,737	2,332,486	16,761,700	0	475,218	281,539,847	127,441,005	154,098,842
50 Palm Beach	38,449,776	7,225,049	75,383,351	0	636,424	909,519,702	767,026,954	142,492,748
51 Pasco	20,091,264	2,743,083	31,764,627	0	451,577	351,931,125	135,027,833	216,903,292
52 Pinellas	26,126,825	4,576,000	54,186,275	0	860,556	580,413,079	360,252,195	220,160,884
53 Polk	25,767,531	3,911,682	40,893,854	0	699,011	504,823,733	159,618,536	345,205,197
54 Putnam	3,225,047	556,885	3,973,037	0	0	62,409,387	18,788,023	43,621,364
55 St. Johns	6,191,594	1,237,935	9,575,281	0	343,717	141,909,778	115,657,284	26,252,494
56 St. Lucie	9,363,870	1,712,791	16,948,000	0	149,107	205,973,300	117,565,124	88,408,176
57 Santa Rosa	8,857,946	1,049,674	9,507,935	0	49,295	127,447,052	44,570,252	82,876,800
58 Sarasota	9,613,110	1,872,126	24,455,310	0	85,015	230,312,181	210,870,050	19,442,131
59 Seminole	18,343,071	2,807,036	21,956,969	0	186,188	345,629,631	150,526,814	195,102,817
60 Sumter	1,674,457	389,521	2,983,075	0	0	38,325,644	27,440,870	10,884,774
61 Suwannee	1,513,983	310,589	796,250	0	0	28,926,156	7,971,030	20,955,126
62 Taylor	819,611	211,972	1,189,388	0	0	15,950,554	6,221,011	9,729,543
63 Union	577,667	184,607	697,533	0	25,676	12,493,576	1,135,158	11,358,418
64 Volusia	20,144,050	2,702,572	29,575,840	0	375,776	340,045,747	188,005,968	152,039,779
65 Wakulla	1,124,632	293,362	1,996,317	0	0	26,278,114	7,354,214	18,923,900
66 Walton	1,384,770	345,286	2,196,912	0	55,361	31,050,341	28,437,655	2,612,686
67 Washington	1,000,538	230,746	1,044,786	0	4,515	19,027,798	5,164,754	13,863,044
68 Washington Special	161,375	117,705	1,346,249	0	454,213	4,126,431	0	4,126,431
69 FAMU Lab School	280,659	117,063	93,936	0	0	2,934,932	0	2,934,932
70 FAU Lab School	212,786	126,790	84,935	0	0	3,902,804	0	3,902,804
71 FSU Lab - Broward	149,032	124,091	190,965	0	0	3,519,732	0	3,519,732
72 FSU Lab - Leon	333,879	161,611	440,174	0	0	9,246,738	0	9,246,738
73 UF Lab School	344,617	144,031	302,376	0	0	6,884,158	0	6,884,158
74 Virtual School	0	474,574	0	0	0	44,969,869	0	44,969,869
<b>Total</b>	<b>731,321,418</b>	<b>116,102,586</b>	<b>1,125,846,285</b>	<b>0</b>	<b>12,445,772</b>	<b>14,139,562,849</b>	<b>7,909,648,521</b>	<b>6,229,914,328</b>



K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Programs -3-	Career Ed Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	27,316.58	352.08	173.48	600.49	28,442.63
2 Baker	4,625.33	0.00	13.62	251.88	4,890.83
3 Bay	24,333.44	346.08	476.96	749.00	25,905.48
4 Bradford	3,269.21	4.49	37.90	126.36	3,437.96
5 Brevard	69,126.69	1,182.48	1,020.93	2,008.63	73,338.73
6 Broward	225,526.75	19,825.77	2,796.05	6,843.37	254,991.94
7 Calhoun	2,072.44	4.00	41.21	77.18	2,194.83
8 Charlotte	16,442.40	213.47	169.99	754.32	17,580.18
9 Citrus	14,884.10	93.48	168.31	808.64	15,954.53
10 Clay	35,392.81	281.32	314.33	885.94	36,874.40
11 Collier	36,173.27	5,443.50	405.97	989.24	43,011.98
12 Columbia	9,802.09	49.48	58.20	315.31	10,225.08
13 Dade	304,349.57	26,640.68	1,771.83	8,882.54	341,644.62
14 De Soto	4,442.64	415.79	14.40	203.07	5,075.90
15 Dixie	2,009.00	0.00	29.00	93.50	2,131.50
16 Duval	118,058.56	3,174.14	1,241.21	2,425.42	124,899.33
17 Escambia	39,302.01	320.83	393.97	1,493.26	41,510.07
18 Flagler	11,794.41	363.62	131.38	524.59	12,814.00
19 Franklin	1,137.39	0.00	15.89	52.24	1,205.52
20 Gadsden	5,688.01	178.89	73.71	134.45	6,075.06
21 Gilchrist	2,622.57	14.40	65.18	115.66	2,817.81
22 Glades	1,270.17	52.88	2.36	49.58	1,374.99
23 Gulf	2,017.00	0.00	35.00	63.00	2,115.00
24 Hamilton	1,817.35	23.11	27.46	75.20	1,943.12
25 Hardee	4,700.72	233.19	17.12	155.56	5,106.59
26 Hendry	6,723.31	377.72	29.22	276.06	7,406.31
27 Hernando	21,756.57	531.69	140.00	850.00	23,278.26
28 Highlands	11,396.76	591.48	176.35	407.12	12,571.71
29 Hillsborough	166,190.60	16,444.25	1,560.59	7,023.47	191,218.91
30 Holmes	3,162.42	3.41	4.39	131.45	3,301.67
31 Indian River	16,095.51	861.00	102.60	579.07	17,638.18
32 Jackson	6,705.19	35.59	151.34	257.38	7,149.50
33 Jefferson	1,083.82	20.19	5.01	32.52	1,141.54
34 Lafayette	959.82	33.82	3.00	55.65	1,052.29
35 Lake	37,564.01	1,839.74	247.88	1,534.15	41,185.78
36 Lee	72,475.42	6,719.48	899.26	2,006.15	82,100.31
37 Leon	31,306.45	180.62	399.54	744.61	32,631.22
38 Levy	5,884.50	69.60	28.99	179.91	6,163.00
39 Liberty	1,326.53	0.00	99.79	63.94	1,490.26
40 Madison	2,710.77	6.86	1.20	123.63	2,842.46
41 Manatee	37,446.79	2,962.69	402.45	1,195.81	42,007.74
42 Marion	39,347.79	1,559.74	300.00	1,582.66	42,790.19
43 Martin	15,872.53	1,146.99	243.59	655.78	17,918.89
44 Monroe	7,108.84	376.61	71.85	278.84	7,836.14
45 Nassau	10,496.86	43.84	82.14	441.91	11,064.75
46 Okaloosa	28,647.08	435.34	282.48	794.37	30,159.27
47 Okeechobee	6,562.18	313.41	55.66	271.53	7,202.78
48 Orange	139,016.80	28,156.89	2,685.45	3,126.71	172,985.85
49 Osceola	43,671.54	7,100.00	1,089.70	1,208.76	53,070.00
50 Palm Beach	144,020.23	15,306.33	1,472.89	5,652.87	166,452.32
51 Pasco	61,009.92	1,855.73	715.70	1,614.10	65,195.45
52 Pinellas	99,843.29	2,711.33	1,435.78	3,579.06	107,569.46
53 Polk	85,555.30	5,916.04	577.01	3,451.69	95,500.04
54 Putnam	10,753.97	367.45	103.47	443.64	11,668.53
55 St. Johns	26,853.09	69.14	343.87	600.40	27,866.50
56 St. Lucie	36,808.89	2,252.53	288.94	1,191.46	40,521.82
57 Santa Rosa	23,959.08	116.92	172.00	699.00	24,947.00
58 Sarasota	39,226.23	1,778.34	614.95	1,175.89	42,795.41
59 Seminole	61,412.30	1,987.56	541.60	1,875.42	65,816.88
60 Sumter	6,844.41	243.99	50.12	336.27	7,474.79
61 Suwannee	5,354.66	89.64	13.00	230.00	5,687.30
62 Taylor	2,904.01	0.00	27.48	67.15	2,998.64
63 Union	2,092.47	0.00	13.69	97.77	2,203.93
64 Volusia	59,912.22	2,500.43	882.52	2,026.39	65,321.56
65 Wakulla	4,820.47	4.96	42.86	151.02	5,019.31
66 Walton	6,293.60	107.36	13.30	215.74	6,630.00
67 Washington	3,469.05	0.00	32.26	51.66	3,552.97
68 Washington Special	440.68	0.00	0.00	56.66	497.34
69 FAMU Lab School	447.00	0.00	0.00	13.00	460.00
70 FAU Lab School	673.48	7.72	0.00	0.00	681.20
71 FSU Lab - Broward	596.58	7.42	3.00	0.00	607.00
72 FSU Lab - Leon	1,559.67	15.00	0.00	26.33	1,601.00
73 UF Lab School	1,150.00	0.00	0.00	0.00	1,150.00
74 Virtual School	8,333.33	0.00	0.00	0.00	8,333.33
<b>Total</b>	<b>2,376,020.53</b>	<b>164,362.53</b>	<b>25,882.38</b>	<b>76,055.43</b>	<b>2,642,320.87</b>

## Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,699.31	10,192.90	8,424.37	352.08	140.52	32.96	600.49	28,442.63
2 Baker	1,764.73	1,811.80	1,048.80	0.00	11.05	2.57	251.88	4,890.83
3 Bay	8,010.66	9,690.08	6,632.70	346.08	351.16	125.80	749.00	25,905.48
4 Bradford	1,178.36	1,275.49	815.36	4.49	37.07	0.83	126.36	3,437.96
5 Brevard	21,484.29	27,222.42	20,419.98	1,182.48	821.96	198.97	2,008.63	73,338.73
6 Broward	67,329.77	90,391.71	67,805.27	19,825.77	1,747.62	1,048.43	6,843.37	254,991.94
7 Calhoun	734.32	815.99	522.13	4.00	38.21	3.00	77.18	2,194.83
8 Charlotte	4,757.88	6,419.33	5,265.19	213.47	137.85	32.14	754.32	17,580.18
9 Citrus	4,702.68	6,009.66	4,171.76	93.48	134.29	34.02	808.64	15,954.53
10 Clay	11,224.49	13,694.75	10,473.57	281.32	221.14	93.19	885.94	36,874.40
11 Collier	11,044.33	14,339.27	10,789.67	5,443.50	271.62	134.35	989.24	43,011.98
12 Columbia	3,565.38	3,842.46	2,394.25	49.48	37.79	20.41	315.31	10,225.08
13 Dade	93,889.16	121,564.67	88,895.74	26,640.68	1,474.00	297.83	8,882.54	341,644.62
14 De Soto	1,479.18	1,661.04	1,302.42	415.79	12.05	2.35	203.07	5,075.90
15 Dixie	748.00	722.00	539.00	0.00	23.50	5.50	93.50	2,131.50
16 Duval	41,139.14	46,851.53	30,067.89	3,174.14	862.04	379.17	2,425.42	124,899.33
17 Escambia	13,087.92	15,615.20	10,598.89	320.83	245.36	148.61	1,493.26	41,510.07
18 Flagler	3,699.61	5,016.60	3,078.20	363.62	99.13	32.25	524.59	12,814.00
19 Franklin	435.00	432.20	270.19	0.00	12.57	3.32	52.24	1,205.62
20 Gadsden	2,019.58	2,238.49	1,429.94	178.89	56.41	17.30	134.45	6,075.06
21 Gilchrist	895.24	1,072.68	654.65	14.40	58.30	6.88	115.66	2,817.81
22 Glades	458.60	566.84	244.73	52.88	1.30	1.06	49.58	1,374.99
23 Gulf	573.00	775.00	669.00	0.00	20.00	15.00	63.00	2,115.00
24 Hamilton	651.04	696.34	469.97	23.11	23.80	3.66	75.20	1,943.12
25 Hardee	1,615.04	1,846.36	1,239.32	233.19	13.19	3.93	165.56	5,106.59
26 Hendry	2,315.94	2,569.41	1,837.96	377.72	23.44	5.78	276.06	7,406.31
27 Hernando	7,117.44	8,715.13	5,924.00	531.69	100.00	40.00	850.00	23,278.26
28 Highlands	3,783.00	4,566.52	3,047.24	591.48	138.35	38.00	407.12	12,571.71
29 Hillsborough	52,988.62	69,611.12	43,590.86	16,444.25	1,238.82	321.77	7,023.47	191,218.91
30 Holmes	1,041.80	1,287.42	833.20	3.41	3.05	1.34	131.45	3,301.67
31 Indian River	4,919.28	6,463.71	4,712.52	861.00	71.50	31.10	579.07	17,638.18
32 Jackson	2,353.80	2,582.64	1,768.75	35.59	146.48	4.86	257.38	7,149.50
33 Jefferson	458.11	362.70	263.01	20.19	3.11	1.90	32.52	1,141.54
34 Lafayette	357.48	381.72	220.62	33.82	3.00	0.00	55.65	1,052.29
35 Lake	12,491.60	15,192.43	9,879.98	1,839.74	219.48	28.40	1,534.15	41,185.78
36 Lee	24,459.72	28,636.04	19,379.66	6,719.48	736.23	163.03	2,008.15	82,100.31
37 Leon	10,939.89	11,873.30	8,493.26	180.62	303.39	96.15	744.61	32,631.22
38 Levy	1,993.76	2,394.53	1,496.21	69.60	23.51	5.48	179.91	6,163.00
39 Liberty	485.94	486.09	354.50	0.00	93.28	6.51	63.94	1,490.26
40 Madison	896.12	978.76	835.89	6.86	1.05	0.15	123.63	2,842.46
41 Manatee	12,355.72	14,762.77	10,328.30	2,962.69	315.11	87.34	1,195.81	42,007.74
42 Marion	12,640.30	15,823.61	10,883.88	1,559.74	260.00	40.00	1,582.66	42,790.19
43 Martin	4,710.89	6,342.55	4,819.09	1,146.99	127.81	115.78	655.78	17,918.89
44 Monroe	2,116.29	2,875.83	2,116.72	376.61	58.86	12.99	278.84	7,836.14
45 Nassau	3,404.82	4,140.75	2,951.29	43.84	67.14	15.00	441.91	11,064.75
46 Okaloosa	8,989.87	11,189.99	8,467.22	435.34	168.17	114.31	794.37	30,159.27
47 Okeechobee	2,123.98	2,651.36	1,786.84	313.41	50.25	5.41	271.53	7,202.78
48 Orange	40,026.28	56,272.16	42,718.36	28,156.89	2,141.43	544.02	3,126.71	172,985.85
49 Osceola	13,216.56	17,621.69	12,833.29	7,100.00	936.00	153.70	1,208.76	53,070.00
50 Palm Beach	42,616.40	58,847.97	42,555.86	15,306.33	1,095.52	377.37	5,652.87	166,452.32
51 Pasco	19,423.15	24,568.44	17,018.33	1,855.73	513.80	201.90	1,614.10	65,195.45
52 Pinellas	31,007.51	38,980.80	29,854.98	2,711.33	1,081.55	354.23	3,579.06	107,569.46
53 Polk	28,812.75	34,082.37	22,660.18	5,916.04	405.15	171.86	3,451.69	95,500.04
54 Putnam	3,817.16	4,438.74	2,498.07	367.45	73.33	30.14	443.64	11,668.53
55 St. Johns	8,116.82	10,877.78	7,858.49	69.14	250.00	93.87	600.40	27,866.50
56 St. Lucie	11,984.98	15,353.40	9,470.51	2,252.53	219.65	49.29	1,191.46	40,521.82
57 Santa Rosa	7,380.57	9,380.44	7,198.07	116.92	108.00	64.00	699.00	24,947.00
58 Sarasota	11,969.84	16,613.00	11,643.39	1,778.34	512.89	102.06	1,175.89	42,795.41
59 Seminole	18,435.06	24,798.17	18,179.07	1,987.56	421.48	120.12	1,875.42	65,816.88
60 Sumter	2,289.95	2,820.90	1,733.56	243.99	45.53	4.59	336.27	7,474.79
61 Suwannee	1,837.36	2,091.30	1,426.00	89.64	11.00	2.00	230.00	5,687.30
62 Taylor	1,041.99	1,134.21	727.81	0.00	21.20	6.28	67.15	2,998.64
63 Union	740.75	849.35	502.37	0.00	12.77	0.92	97.77	2,203.93
64 Volusia	18,477.43	24,070.18	17,364.61	2,500.43	710.66	171.86	2,026.39	65,321.56
65 Wakulla	1,793.31	1,878.62	1,148.54	4.96	29.31	13.55	151.02	5,019.31
66 Walton	2,115.51	2,480.54	1,697.55	107.36	8.40	4.90	215.74	6,630.00
67 Washington	1,109.12	1,363.47	996.46	0.00	24.54	7.72	51.66	3,552.97
68 Washington Special	0.00	75.84	364.84	0.00	0.00	0.00	56.66	497.34
69 FAMU Lab School	136.00	155.00	156.00	0.00	0.00	0.00	13.00	460.00
70 FAU Lab School	261.31	337.30	74.87	7.72	0.00	0.00	0.00	681.20
71 FSU Lab - Broward	396.52	200.06	0.00	7.42	3.00	0.00	0.00	607.00
72 FSU Lab - Leon	320.76	658.88	580.03	15.00	0.00	0.00	26.33	1,601.00
73 UF Lab School	216.00	462.00	472.00	0.00	0.00	0.00	0.00	1,150.00
74 Virtual School	0.00	1,006.41	7,326.92	0.00	0.00	0.00	0.00	8,333.33
Total	745,674.17	949,072.21	681,274.15	164,362.53	19,629.17	6,253.21	76,055.43	2,642,320.87

2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007

Program Cost Factors (Weights)

Program Title	Cost Factor
<b>1 Basic Programs</b>	
A. Basic Education Grades K-3	1.048
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.066
<b>2 English for Speakers of Other Languages (ESOL)</b>	1.200
<b>3 Special Programs for Exceptional Students</b>	
A. Support Level IV	3.625
B. Support Level V	5.062
<b>4 Special Programs for Career Education (9-12)</b>	1.119



## Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Programs -3-	Career Ed Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	28,290.16	422.50	676.23	671.95	30,060.84
2 Baker	4,779.26	0.00	53.07	281.85	5,114.18
3 Bay	25,155.71	415.30	1,909.76	838.13	28,318.90
4 Bradford	3,379.58	5.39	138.58	141.40	3,664.95
5 Brevard	71,505.66	1,418.98	3,986.80	2,247.66	79,159.10
6 Broward	233,233.73	23,790.92	11,642.27	7,657.73	276,324.65
7 Calhoun	2,142.15	4.80	153.70	86.36	2,387.01
8 Charlotte	17,018.28	256.16	662.40	844.08	18,780.92
9 Citrus	15,385.17	112.18	659.01	904.87	17,061.23
10 Clay	36,622.85	337.58	1,273.36	991.37	39,225.16
11 Collier	37,415.52	6,532.20	1,664.70	1,106.96	46,719.38
12 Columbia	10,131.25	59.38	240.31	352.83	10,783.77
13 Dade	314,723.37	31,968.82	6,850.87	9,939.56	363,482.62
14 De Soto	4,599.60	498.95	55.58	227.24	5,381.37
15 Dixie	2,080.47	0.00	113.03	104.63	2,298.13
16 Duval	122,017.72	3,808.97	5,044.26	2,714.04	133,584.99
17 Escambia	40,629.76	385.00	1,641.69	1,670.96	44,327.41
18 Flagler	12,175.15	436.34	522.60	587.02	13,721.11
19 Franklin	1,176.10	0.00	62.38	58.46	1,296.94
20 Gadsden	5,879.33	214.67	292.06	150.45	6,536.51
21 Gilchrist	2,708.75	17.28	246.17	129.42	3,101.62
22 Glades	1,308.33	63.46	10.08	55.48	1,437.35
23 Gulf	2,088.65	0.00	148.43	70.50	2,307.58
24 Hamilton	1,879.62	27.73	104.81	84.15	2,096.31
25 Hardee	4,860.04	279.83	67.70	174.07	5,381.64
26 Hendry	6,955.79	453.26	114.23	308.91	7,832.19
27 Hernando	22,489.19	638.03	564.98	951.15	24,643.35
28 Highlands	11,779.46	709.78	693.88	455.57	13,638.69
29 Hillsborough	171,611.05	19,733.10	6,119.52	7,859.26	205,322.93
30 Holmes	3,267.42	4.09	17.84	147.09	3,436.44
31 Indian River	16,642.67	1,033.20	416.62	647.98	18,740.47
32 Jackson	6,934.91	42.71	555.59	288.01	7,821.22
33 Jefferson	1,123.17	24.23	20.89	36.39	1,204.68
34 Lafayette	991.54	40.58	10.88	62.27	1,105.27
35 Lake	38,815.69	2,207.69	939.38	1,716.71	43,679.47
36 Lee	74,928.55	8,063.38	3,494.09	2,244.88	88,730.90
37 Leon	32,392.12	216.74	1,586.50	833.22	35,028.58
38 Levy	6,078.95	83.52	112.96	201.32	6,476.75
39 Liberty	1,373.26	0.00	371.09	71.55	1,815.90
40 Madison	2,808.95	8.23	4.57	138.34	2,960.09
41 Manatee	38,721.53	3,555.23	1,584.39	1,338.11	45,199.26
42 Marion	40,672.86	1,871.69	1,144.98	1,771.00	45,460.53
43 Martin	16,416.71	1,376.39	1,049.39	733.82	19,576.31
44 Monroe	7,350.12	451.93	279.13	312.02	8,393.20
45 Nassau	10,855.08	52.61	319.31	494.50	11,721.50
46 Okaloosa	29,637.43	522.41	1,188.26	888.90	32,237.00
47 Okeechobee	6,782.06	376.09	209.55	303.84	7,671.54
48 Orange	143,757.47	33,788.27	10,516.51	3,498.79	191,561.04
49 Osceola	45,152.93	8,520.00	4,171.03	1,352.60	59,196.56
50 Palm Beach	148,874.51	18,367.60	5,881.51	6,325.56	179,449.18
51 Pasco	63,065.44	2,226.88	2,884.55	1,806.18	69,983.05
52 Pinellas	103,302.08	3,253.60	5,713.73	4,004.97	116,274.38
53 Polk	88,433.88	7,099.25	2,338.63	3,862.44	101,734.20
54 Putnam	11,102.06	440.94	418.39	496.43	12,457.82
55 St. Johns	27,761.36	82.97	1,381.42	671.85	29,897.60
56 St. Lucie	38,009.22	2,703.04	1,045.74	1,333.24	43,091.24
57 Santa Rosa	24,788.42	140.30	715.47	782.18	26,426.37
58 Sarasota	40,569.24	2,134.01	2,375.86	1,315.82	46,394.93
59 Seminole	63,497.00	2,385.07	2,135.92	2,098.59	70,116.58
60 Sumter	7,068.74	292.79	188.28	376.29	7,926.10
61 Suwannee	5,536.97	107.57	50.00	257.37	5,951.91
62 Taylor	3,002.07	0.00	108.64	75.14	3,185.85
63 Union	2,161.19	0.00	50.95	109.40	2,321.54
64 Volusia	61,945.20	3,000.52	3,446.10	2,267.53	70,659.35
65 Wakulla	4,982.35	5.95	174.84	168.99	5,332.13
66 Walton	6,507.18	128.83	55.25	241.41	6,932.67
67 Washington	3,588.06	0.00	128.04	57.81	3,773.91
68 Washington Special	464.76	0.00	0.00	63.40	528.16
69 FAMU Lab School	463.83	0.00	0.00	14.55	478.38
70 FAU Lab School	690.96	9.26	0.00	0.00	700.22
71 FSU Lab - Broward	615.61	8.90	10.88	0.00	635.39
72 FSU Lab - Leon	1,613.35	18.00	0.00	29.46	1,660.81
73 UF Lab School	1,191.52	0.00	0.00	0.00	1,191.52
74 Virtual School	8,816.91	0.00	0.00	0.00	8,816.91
Total	2,456,777.03	197,235.08	102,809.62	85,106.01	2,841,927.74





**2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007**  
**District Cost Differential Calculation pursuant to s. 1011.62(2), F.S.**  
**Using the Florida Price Level Index (FPLI)**

District	2004 FPLI -1-	2005 FPLI -2-	2006 FPLI -3-	3 year Ave. FPLI Divided by 100 -4-	Statutory DCD Col. 4 X 80% Plus .2 -5-
1 Alachua	98.01	97.55	97.76	0.9777	0.9822
2 Baker	97.86	97.53	97.37	0.9759	0.9807
3 Bay	94.32	92.60	92.93	0.9328	0.9463
4 Bradford	97.28	96.96	96.80	0.9701	0.9761
5 Brevard	98.24	97.67	98.26	0.9806	0.9845
6 Broward	103.11	103.76	103.26	1.0338	1.0270
7 Calhoun	93.07	91.31	88.84	0.9107	0.9286
8 Charlotte	95.95	95.36	96.51	0.9594	0.9675
9 Citrus	93.38	93.96	94.37	0.9390	0.9512
10 Clay	99.92	99.59	99.42	0.9964	0.9971
11 Collier	104.81	106.84	106.50	1.0605	1.0484
12 Columbia	94.24	93.92	93.77	0.9398	0.9518
13 Dade	102.03	102.00	101.64	1.0189	1.0151
14 De Soto	95.58	97.44	97.13	0.9672	0.9737
15 Dixie	92.64	92.19	92.40	0.9241	0.9393
16 Duval	102.29	101.95	101.79	1.0201	1.0161
17 Escambia	94.61	92.05	92.32	0.9299	0.9439
18 Flagler	94.80	94.51	94.34	0.9455	0.9564
19 Franklin	92.55	90.80	87.85	0.9040	0.9232
20 Gadsden	96.84	95.01	91.91	0.9459	0.9567
21 Gilchrist	94.77	94.32	94.53	0.9454	0.9563
22 Glades	96.76	98.63	98.32	0.9790	0.9832
23 Gulf	90.86	89.20	89.52	0.8986	0.9189
24 Hamilton	91.89	91.59	91.44	0.9164	0.9331
25 Hardee	95.05	95.64	96.05	0.9558	0.9646
26 Hendry	98.45	100.36	100.04	0.9962	0.9969
27 Hernando	96.43	97.03	97.45	0.9697	0.9758
28 Highlands	93.28	94.92	94.62	0.9427	0.9542
29 Hillsborough	101.06	101.69	102.13	1.0163	1.0130
30 Holmes	89.09	87.58	88.29	0.8832	0.9066
31 Indian River	97.65	97.46	98.16	0.9776	0.9821
32 Jackson	92.00	90.27	88.92	0.9040	0.9232
33 Jefferson	96.57	94.75	91.66	0.9433	0.9546
34 Lafayette	91.20	90.77	90.97	0.9098	0.9278
35 Lake	98.13	97.50	97.69	0.9777	0.9822
36 Lee	100.25	101.40	101.76	1.0114	1.0091
37 Leon	99.46	97.58	94.40	0.9715	0.9772
38 Levy	94.62	94.17	94.38	0.9439	0.9551
39 Liberty	94.26	92.48	89.47	0.9207	0.9366
40 Madison	93.29	91.53	88.55	0.9112	0.9290
41 Manatee	97.98	98.40	100.25	0.9888	0.9910
42 Marion	96.02	94.30	94.82	0.9505	0.9604
43 Martin	98.39	99.27	99.06	0.9891	0.9913
44 Monroe	103.06	103.32	100.96	1.0245	1.0196
45 Nassau	99.51	99.18	99.02	0.9924	0.9939
46 Okaloosa	95.40	93.78	94.54	0.9457	0.9566
47 Okeechobee	95.19	96.23	96.33	0.9592	0.9673
48 Orange	101.17	100.99	101.19	1.0112	1.0089
49 Osceola	98.83	98.65	98.84	0.9877	0.9902
50 Palm Beach	103.39	104.52	104.63	1.0418	1.0334
51 Pasco	98.36	98.97	99.40	0.9891	0.9913
52 Pinellas	100.36	100.66	100.65	1.0056	1.0045
53 Polk	98.85	97.56	97.58	0.9800	0.9840
54 Putnam	96.11	95.79	95.64	0.9585	0.9668
55 St. Johns	98.85	98.53	98.37	0.9858	0.9887
56 St. Lucie	97.22	97.80	98.82	0.9795	0.9836
57 Santa Rosa	94.78	92.20	91.69	0.9289	0.9431
58 Sarasota	98.56	99.32	100.44	0.9944	0.9955
59 Seminole	99.99	99.56	99.98	0.9984	0.9987
60 Sumter	95.50	95.33	95.52	0.9545	0.9636
61 Suwannee	91.82	91.52	91.37	0.9157	0.9326
62 Taylor	93.38	91.62	89.20	0.9140	0.9312
63 Union	96.20	95.88	95.72	0.9593	0.9675
64 Volusia	95.53	94.90	94.77	0.9507	0.9605
65 Wakulla	96.90	95.07	91.97	0.9465	0.9572
66 Walton	92.43	90.87	91.60	0.9163	0.9331
67 Washington	90.63	88.98	89.29	0.8963	0.9171
68 Washington Special	90.63	88.98	89.29	0.8963	0.9171
69 FAMU Lab School	99.46	97.58	94.40	0.9715	0.9772
70 FAU Lab School	103.39	104.52	104.63	1.0418	1.0334
71 FSU Lab - Broward	103.11	103.76	103.26	1.0338	1.0270
72 FSU Lab - Leon	99.46	97.58	94.40	0.9715	0.9772
73 UF Lab School	98.01	97.55	97.76	0.9777	0.9822
74 Virtual School	1.0000	1.0000	1.0000	1.0000	1.0000

Total

2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007

Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA \$4,134.95 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5-
1 Alachua	28,442.63	30,842.70	127,533,022	0.9822	125,262,934
2 Baker	4,890.83	5,119.49	21,168,835	0.9807	20,760,276
3 Bay	25,905.48	28,642.18	118,433,982	0.9463	112,074,077
4 Bradford	3,437.96	3,675.70	15,198,836	0.9761	14,835,584
5 Brevard	73,338.73	79,912.16	330,432,786	0.9845	325,311,078
6 Broward	254,991.94	278,469.77	1,151,458,575	1.0270	1,182,547,957
7 Calhoun	2,194.83	2,392.11	9,891,255	0.9286	9,185,019
8 Charlotte	17,580.18	18,850.04	77,943,973	0.9675	75,410,794
9 Citrus	15,954.53	17,112.83	70,760,696	0.9512	67,307,574
10 Clay	36,874.40	39,486.70	163,275,530	0.9971	162,802,031
11 Collier	43,011.98	47,120.90	194,842,565	1.0484	204,272,945
12 Columbia	10,225.08	10,805.85	44,681,649	0.9518	42,527,994
13 Dade	341,644.62	365,647.60	1,511,934,544	1.0151	1,534,764,756
14 De Soto	5,075.90	5,381.61	22,252,688	0.9737	21,667,442
15 Dixie	2,131.50	2,299.09	9,508,622	0.9393	8,929,570
16 Duval	124,899.33	134,417.79	555,810,841	1.0161	564,759,396
17 Escambia	41,510.07	44,566.51	184,280,291	0.9439	173,942,167
18 Flagler	12,814.00	13,736.23	56,798,624	0.9564	54,322,204
19 Franklin	1,205.52	1,297.42	5,364,767	0.9232	4,952,753
20 Gadsden	6,075.06	6,536.51	27,028,142	0.9567	25,857,823
21 Gilchrist	2,817.81	3,101.62	12,825,044	0.9563	12,264,590
22 Glades	1,374.99	1,441.81	5,961,812	0.9832	5,861,654
23 Gulf	2,115.00	2,308.78	9,546,690	0.9189	8,772,453
24 Hamilton	1,943.12	2,096.31	8,668,137	0.9331	8,088,239
25 Hardee	5,106.59	5,387.64	22,277,622	0.9646	21,488,994
26 Hendry	7,406.31	7,835.07	32,397,623	0.9969	32,297,190
27 Hernando	23,278.26	24,690.39	102,093,528	0.9758	99,622,865
28 Highlands	12,571.71	13,655.73	56,465,761	0.9542	53,879,629
29 Hillsborough	191,218.91	207,182.81	856,690,560	1.0130	867,827,537
30 Holmes	3,301.67	3,441.54	14,230,596	0.9066	12,901,458
31 Indian River	17,638.18	18,845.59	77,925,572	0.9821	76,530,704
32 Jackson	7,149.50	7,821.22	32,340,354	0.9232	29,856,615
33 Jefferson	1,141.54	1,211.73	5,010,443	0.9546	4,782,969
34 Lafayette	1,052.29	1,105.27	4,570,236	0.9278	4,240,265
35 Lake	41,185.78	43,784.83	181,048,083	0.9822	177,825,427
36 Lee	82,100.31	89,195.42	368,818,602	1.0091	372,174,851
37 Leon	32,631.22	35,577.88	147,112,755	0.9772	143,758,584
38 Levy	6,163.00	6,586.53	27,234,972	0.9551	26,012,122
39 Liberty	1,490.26	1,815.90	7,508,656	0.9366	7,032,607
40 Madison	2,842.46	2,967.35	12,269,844	0.9290	11,398,685
41 Manatee	42,007.74	45,414.12	187,785,115	0.9910	186,095,049
42 Marion	42,790.19	45,682.53	188,894,977	0.9604	181,414,736
43 Martin	17,918.89	19,855.91	82,103,195	0.9913	81,388,897
44 Monroe	7,836.14	8,434.48	34,876,153	1.0196	35,559,726
45 Nassau	11,064.75	11,776.70	48,696,066	0.9939	48,399,020
46 Okaloosa	30,159.27	32,650.28	135,007,275	0.9566	129,147,959
47 Okeechobee	7,202.78	7,676.10	31,740,290	0.9673	30,702,383
48 Orange	172,985.85	193,309.56	799,325,365	1.0089	806,439,361
49 Osceola	53,070.00	59,387.12	245,562,772	0.9902	243,156,257
50 Palm Beach	166,452.32	181,574.02	750,799,494	1.0334	775,876,197
51 Pasco	65,195.45	70,228.15	290,389,889	0.9913	287,863,497
52 Pinellas	107,569.46	117,354.38	485,254,494	1.0045	487,438,139
53 Polk	95,500.04	102,021.66	421,854,463	0.9840	415,104,792
54 Putnam	11,668.53	12,462.86	51,533,303	0.9668	49,822,397
55 St. Johns	27,866.50	30,325.52	125,394,509	0.9887	123,977,551
56 St. Lucie	40,521.82	43,195.40	178,610,819	0.9836	175,681,602
57 Santa Rosa	24,947.00	26,535.33	108,722,263	0.9431	103,479,066
58 Sarasota	42,795.41	46,893.71	193,903,146	0.9955	193,030,582
59 Seminole	65,816.88	71,394.04	295,210,786	0.9987	294,827,012
60 Sumter	7,474.79	7,930.66	32,792,883	0.9636	31,599,222
61 Suwannee	5,687.30	5,965.59	24,667,416	0.9326	23,004,832
62 Taylor	2,998.64	3,185.85	13,173,330	0.9312	12,267,005
63 Union	2,203.93	2,321.54	9,599,452	0.9675	9,287,470
64 Volusia	65,321.56	71,369.51	295,109,355	0.9605	283,452,535
65 Wakulla	5,019.31	5,338.37	22,073,893	0.9572	21,129,130
66 Walton	6,630.00	6,941.55	28,702,962	0.9331	26,782,734
67 Washington	3,552.97	3,773.91	15,604,929	0.9171	14,311,280
68 Washington Special	497.34	528.16	2,183,915	0.9171	2,002,868
69 FAMU Lab School	460.00	478.38	1,978,077	0.9772	1,932,977
70 FAU Lab School	681.20	700.22	2,895,375	1.0334	2,992,081
71 FSU Lab - Broward	607.00	635.39	2,627,306	1.0270	2,698,243
72 FSU Lab - Leon	1,601.00	1,678.81	6,941,795	0.9772	6,783,522
73 UF Lab School	1,150.00	1,198.96	4,957,640	0.9822	4,869,394
74 Virtual School	8,333.33	9,881.63	40,860,046	1.0000	40,860,046
<b>Total</b>	<b>2,642,320.87</b>	<b>2,864,467.01</b>	<b>11,844,427,861</b>		<b>11,841,489,374</b>

**2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007**  
**Discretionary Lottery/School Recognition Allocation**

District	Base Funding -1-	Discretionary Lottery Allocation -2-	2006-07 School Recognition Awards -3-	Discretionary Lottery - School Recognition Allocation -4-
1 Alachua	125,262,934	1,100,612	1,570,253	2,670,865
2 Baker	20,760,276	182,408	109,628	292,036
3 Bay	112,074,077	984,729	1,677,116	2,661,845
4 Bradford	14,835,584	130,352	156,175	286,527
5 Brevard	325,311,078	2,858,318	5,238,711	8,097,029
6 Broward	1,182,547,957	10,390,356	20,993,808	31,384,164
7 Calhoun	9,185,019	80,703	55,540	136,243
8 Charlotte	75,410,794	662,590	1,200,223	1,862,813
9 Citrus	67,307,574	591,392	1,010,745	1,602,137
10 Clay	162,802,031	1,430,446	2,679,309	4,109,755
11 Collier	204,272,945	1,794,827	2,527,812	4,322,639
12 Columbia	42,527,994	373,669	258,030	631,699
13 Dade	1,534,764,756	13,485,078	21,476,233	34,961,311
14 De Soto	21,667,442	190,379	174,199	364,578
15 Dixie	8,929,570	78,459	107,700	186,159
16 Duval	564,759,396	4,962,210	5,348,285	10,310,495
17 Escambia	173,942,167	1,528,328	2,874,298	4,402,626
18 Flagler	54,322,204	477,297	922,847	1,400,144
19 Franklin	4,952,753	43,517	41,791	85,308
20 Gadsden	25,857,823	227,198	224,401	451,599
21 Gilchrist	12,264,590	107,762	276,396	384,158
22 Glades	5,861,654	51,503	78,800	130,303
23 Gulf	8,772,453	77,078	84,384	161,462
24 Hamilton	8,088,239	71,067	63,330	134,397
25 Hardee	21,488,994	188,811	243,497	432,308
26 Hendry	32,297,190	283,776	487,127	770,903
27 Hernando	99,622,865	875,328	1,102,746	1,978,074
28 Highlands	53,879,629	473,409	571,520	1,044,929
29 Hillsborough	867,827,537	7,625,092	10,803,596	18,428,688
30 Holmes	12,901,458	113,358	33,150	146,508
31 Indian River	76,530,704	672,430	840,519	1,512,949
32 Jackson	29,856,615	262,333	381,715	644,048
33 Jefferson	4,782,969	42,025	79,072	121,097
34 Lafayette	4,240,265	37,257	0	37,257
35 Lake	177,825,427	1,562,448	1,910,350	3,472,798
36 Lee	372,174,851	3,270,082	4,610,803	7,880,885
37 Leon	143,758,584	1,263,122	2,225,701	3,488,823
38 Levy	26,012,122	228,553	305,305	533,858
39 Liberty	7,032,607	61,791	29,972	91,763
40 Madison	11,398,685	100,154	151,485	251,639
41 Manatee	186,095,049	1,635,108	2,327,456	3,962,564
42 Marion	181,414,736	1,593,985	3,227,252	4,821,237
43 Martin	81,388,897	715,117	1,123,255	1,838,372
44 Monroe	35,559,726	312,442	566,161	878,603
45 Nassau	48,399,020	425,254	500,689	925,943
46 Okaloosa	129,147,959	1,134,747	2,596,517	3,731,264
47 Okeechobee	30,702,383	269,764	227,246	497,010
48 Orange	806,439,361	7,085,710	8,748,850	15,834,560
49 Osceola	243,156,257	2,136,472	1,986,208	4,122,680
50 Palm Beach	775,876,197	6,817,169	10,742,052	17,559,221
51 Pasco	287,863,497	2,529,288	3,426,403	5,955,691
52 Pinellas	487,438,139	4,282,833	5,736,962	10,019,795
53 Polk	415,104,792	3,647,283	3,879,290	7,526,573
54 Putnam	49,822,397	437,760	412,201	849,961
55 St. Johns	123,977,551	1,089,318	1,935,043	3,024,361
56 St. Lucie	175,681,602	1,543,611	1,633,571	3,177,182
57 Santa Rosa	103,479,066	909,210	1,747,626	2,656,836
58 Sarasota	193,030,582	1,696,047	2,797,059	4,493,106
59 Seminole	294,827,012	2,590,472	5,737,631	8,328,103
60 Sumter	31,599,222	277,644	461,164	738,808
61 Suwannee	23,004,832	202,130	233,080	435,210
62 Taylor	12,267,005	107,783	10,769	118,552
63 Union	9,287,470	81,604	91,322	172,926
64 Volusia	283,452,535	2,490,531	3,319,606	5,810,137
65 Wakulla	21,129,130	185,649	176,286	361,935
66 Walton	26,782,734	235,324	416,710	652,034
67 Washington	14,311,280	125,745	154,267	280,012
68 Washington Special	2,002,868	17,598	0	17,598
69 FAMU Lab School	1,932,977	16,984	45,917	62,901
70 FAU Lab School	2,992,081	26,290	66,158	92,448
71 FSU Lab - Broward	2,698,243	23,708	60,525	84,233
72 FSU Lab - Leon	6,783,522	59,603	158,326	217,929
73 UF Lab School	4,869,394	42,784	115,637	158,421
74 Virtual School	40,860,046	359,013	0	359,013
<b>Total</b>	<b>11,841,489,374</b>	<b>104,044,227</b>	<b>157,587,811</b>	<b>261,632,038</b>

Declining Enrollment Allocation

District	2006-07 Unweighted FTE -1-	2007-08 Unweighted FTE -2-	Increase/ (Decline) -3-	49.65% Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	28,245.66	28,442.63	196.97	0.00	4,275.21	0
2 Baker	4,793.16	4,890.83	97.67	0.00	4,083.06	0
3 Bay	26,297.90	25,905.48	(392.42)	194.84	4,200.44	818,414
4 Bradford	3,518.04	3,437.96	(80.08)	39.76	4,147.75	164,915
5 Brevard	73,813.14	73,338.73	(474.41)	235.54	4,297.01	1,012,118
6 Broward	259,963.59	254,991.94	(4,971.65)	2,468.42	4,501.43	11,111,420
7 Calhoun	2,193.49	2,194.83	1.34	0.00	4,102.55	0
8 Charlotte	17,559.32	17,580.18	20.86	0.00	4,136.33	0
9 Citrus	15,878.80	15,954.53	75.73	0.00	4,070.65	0
10 Clay	35,620.14	36,874.40	1,254.26	0.00	4,269.15	0
11 Collier	42,491.28	43,011.98	520.70	0.00	4,602.44	0
12 Columbia	10,089.05	10,225.08	136.03	0.00	4,011.34	0
13 Dade	349,849.08	341,644.62	(8,204.46)	4,073.51	4,348.25	17,712,640
14 De Soto	5,009.11	5,075.90	66.79	0.00	4,116.32	0
15 Dixie	2,139.08	2,131.50	(7.58)	3.76	3,996.72	15,028
16 Duval	126,063.32	124,899.33	(1,163.99)	577.92	4,386.93	2,535,295
17 Escambia	42,047.57	41,510.07	(537.50)	266.87	4,092.56	1,092,181
18 Flagler	12,036.70	12,814.00	777.30	0.00	4,073.25	0
19 Franklin	1,209.99	1,205.52	(4.47)	2.22	4,039.99	8,969
20 Gadsden	6,122.19	6,075.06	(47.13)	23.40	4,208.16	98,471
21 Gilchrist	2,785.41	2,817.81	32.40	0.00	4,174.90	0
22 Glades	1,166.67	1,374.99	208.32	0.00	4,113.95	0
23 Gulf	2,151.01	2,115.00	(36.01)	17.88	3,975.98	71,091
24 Hamilton	1,916.60	1,943.12	26.52	0.00	4,094.62	0
25 Hardee	5,093.66	5,106.59	12.93	0.00	4,066.89	0
26 Hendry	7,432.07	7,406.31	(25.76)	12.79	4,206.58	53,802
27 Hernando	22,321.50	23,278.26	956.76	0.00	4,111.00	0
28 Highlands	12,363.19	12,571.71	208.52	0.00	4,131.03	0
29 Hillsborough	190,817.08	191,218.91	401.83	0.00	4,401.22	0
30 Holmes	3,301.44	3,301.67	0.23	0.00	3,792.41	0
31 Indian River	17,365.21	17,638.18	272.97	0.00	4,193.18	0
32 Jackson	7,162.67	7,149.50	(13.17)	6.54	4,110.94	26,886
33 Jefferson	1,195.65	1,141.54	(54.11)	26.87	4,081.60	109,673
34 Lafayette	1,052.95	1,052.29	(0.66)	0.33	3,913.73	1,292
35 Lake	38,880.42	41,185.78	2,305.36	0.00	4,197.99	0
36 Lee	78,061.43	82,100.31	4,038.88	0.00	4,386.59	0
37 Leon	32,342.28	32,631.22	288.94	0.00	4,343.23	0
38 Levy	6,161.40	6,163.00	1.60	0.00	4,084.59	0
39 Liberty	1,431.06	1,490.26	59.20	0.00	4,403.40	0
40 Madison	2,906.98	2,842.46	(64.52)	32.03	3,952.91	126,612
41 Manatee	41,757.89	42,007.74	249.85	0.00	4,255.94	0
42 Marion	41,933.75	42,790.19	856.44	0.00	4,124.02	0
43 Martin	17,826.09	17,918.89	92.80	0.00	4,414.47	0
44 Monroe	8,074.63	7,836.14	(238.49)	118.41	4,389.20	519,725
45 Nassau	10,922.87	11,064.75	141.88	0.00	4,214.31	0
46 Okaloosa	30,092.90	30,159.27	66.37	0.00	4,157.41	0
47 Okeechobee	7,240.57	7,202.78	(37.79)	18.76	4,129.88	77,477
48 Orange	172,407.86	172,985.85	577.99	0.00	4,540.67	0
49 Osceola	51,059.70	53,070.00	2,010.30	0.00	4,415.41	0
50 Palm Beach	169,480.07	166,452.32	(3,027.75)	1,503.28	4,521.04	6,796,389
51 Pasco	63,975.86	65,195.45	1,219.59	0.00	4,253.31	0
52 Pinellas	109,160.02	107,569.46	(1,590.56)	789.71	4,382.91	3,461,228
53 Polk	92,015.57	95,500.04	3,484.47	0.00	4,229.19	0
54 Putnam	11,757.92	11,668.53	(89.39)	44.38	4,127.46	183,177
55 St. Johns	26,809.96	27,866.50	1,056.54	0.00	4,301.80	0
56 St. Lucie	38,670.76	40,521.82	1,851.06	0.00	4,196.85	0
57 Santa Rosa	24,782.75	24,947.00	164.25	0.00	4,055.70	0
58 Sarasota	42,284.98	42,795.41	510.43	0.00	4,342.30	0
59 Seminole	65,943.00	65,816.88	(126.12)	62.62	4,331.27	271,224
60 Sumter	7,228.20	7,474.79	246.59	0.00	4,081.76	0
61 Suwannee	5,838.39	5,687.30	(151.09)	75.02	3,917.19	293,868
62 Taylor	3,092.46	2,998.64	(93.82)	46.58	4,025.40	187,503
63 Union	2,215.10	2,203.93	(11.17)	5.55	4,068.89	22,582
64 Volusia	65,345.96	65,321.56	(24.40)	12.11	4,224.13	51,154
65 Wakulla	4,987.70	5,019.31	31.61	0.00	4,149.97	0
66 Walton	6,666.88	6,630.00	(36.88)	18.31	3,902.64	71,457
67 Washington	3,527.75	3,552.97	25.22	0.00	3,922.83	0
68 Washington Special	517.39	497.34	(20.05)	9.95	3,977.99	39,581
69 FAMU Lab School	413.50	460.00	46.50	0.00	4,145.32	0
70 FAU Lab School	663.90	681.20	17.30	0.00	4,194.16	0
71 FSU Lab - Broward	613.00	607.00	(6.00)	2.98	4,229.37	12,604
72 FSU Lab - Leon	1,597.23	1,601.00	3.77	0.00	4,204.79	0
73 UF Lab School	1,144.25	1,150.00	5.75	0.00	4,123.64	0
74 Virtual School	6,651.81	8,333.33	1,681.52	0.00	4,805.30	0
Total	2,637,549.96	2,642,320.87	4,770.91	10,690.34	4,345.54	46,946,776





2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007

Sparsity Supplement, Wealth Adjustment Based on .51 Mill Levy

District	.51 Mill Potential Discretionary Local Effort -10-	Unweighted FTE -11-	Potential Discretionary Local Effort per FTE -12-	Per FTE Amount Above State Average -13-	Computed Sparsity Supplement -14-	.51 Mill Wealth Adjustment Deduction -15-	Wealth Adjusted Sparsity Supplement -16-	Initial Proration -17-
1 Alachua	6,224,976	28,442.63	218.86	0.00	0	0	0	0
2 Baker	400,892	4,890.83	81.97	0.00	743,026	0	743,026	569,007
3 Bay	9,273,871	25,905.48	357.99	0.00	0	0	0	0
4 Bradford	437,942	3,437.96	127.38	0.00	1,054,799	0	1,054,799	807,762
5 Brevard	19,854,992	73,338.73	270.73	0.00	0	0	0	0
6 Broward	85,778,474	254,991.94	336.40	0.00	0	0	0	0
7 Calhoun	179,823	2,194.83	81.93	0.00	1,781,415	0	1,781,415	1,364,202
8 Charlotte	11,473,024	17,580.18	652.61	316.45	1,757,939	(1,757,939)	0	0
9 Citrus	6,002,410	15,954.53	376.22	40.06	1,931,767	(639,138)	1,292,629	989,891
10 Clay	5,166,427	36,874.40	140.11	0.00	0	0	0	0
11 Collier	40,142,153	43,011.98	933.28	0.00	0	0	0	0
12 Columbia	1,285,833	10,225.08	125.75	0.00	1,380,663	0	1,380,663	1,057,307
13 Dade	119,886,302	341,644.62	350.91	0.00	0	0	0	0
14 De Soto	900,838	5,075.90	177.47	0.00	703,185	0	703,185	538,497
15 Dixie	315,622	2,131.50	148.08	0.00	1,120,831	0	1,120,831	858,329
16 Duval	29,656,097	124,899.33	237.44	0.00	0	0	0	0
17 Escambia	7,725,971	41,510.07	186.12	0.00	0	0	0	0
18 Flagler	5,974,650	12,814.00	466.26	130.10	1,281,461	(1,281,461)	0	0
19 Franklin	1,984,289	1,205.52	1,646.00	1,309.84	1,006,967	(1,006,967)	0	0
20 Gadsden	697,724	6,075.06	114.85	0.00	2,213,605	0	2,213,605	1,695,172
21 Gilchrist	339,841	2,817.81	120.60	0.00	2,027,639	0	2,027,639	1,552,760
22 Glades	360,487	1,374.99	262.17	0.00	955,679	0	955,679	731,856
23 Gulf	1,329,163	2,115.00	628.45	292.29	1,747,999	(618,193)	1,129,806	865,202
24 Hamilton	348,312	1,943.12	179.25	0.00	1,102,587	0	1,102,587	844,358
25 Hardee	860,262	5,106.59	168.46	0.00	690,606	0	690,606	528,864
26 Hendry	1,372,487	7,406.31	185.31	0.00	2,008,653	0	2,008,653	1,538,220
27 Hernando	5,502,723	23,278.26	236.39	0.00	0	0	0	0
28 Highlands	3,316,158	12,571.71	263.78	0.00	2,811,995	0	2,811,995	2,153,417
29 Hillsborough	42,652,034	191,218.91	223.05	0.00	0	0	0	0
30 Holmes	219,340	3,301.67	66.43	0.00	2,558,661	0	2,558,661	1,959,414
31 Indian River	8,924,780	17,638.18	505.99	0.00	0	0	0	0
32 Jackson	714,499	7,149.50	99.94	0.00	3,450,716	0	3,450,716	2,642,547
33 Jefferson	297,921	1,141.54	260.98	0.00	885,345	0	885,345	677,994
34 Lafayette	116,999	1,052.29	111.19	0.00	839,095	0	839,095	642,576
35 Lake	10,915,257	41,185.78	265.02	0.00	0	0	0	0
36 Lee	46,849,495	82,100.31	570.64	0.00	0	0	0	0
37 Leon	7,946,532	32,631.22	243.53	0.00	0	0	0	0
38 Levy	1,183,001	6,163.00	191.95	0.00	3,314,496	0	3,314,496	2,538,231
39 Liberty	128,448	1,490.26	86.19	0.00	1,148,073	0	1,148,073	879,191
40 Madison	352,673	2,842.46	124.07	0.00	1,088,335	0	1,088,335	833,443
41 Manatee	16,729,041	42,007.74	398.24	0.00	0	0	0	0
42 Marion	10,858,922	42,790.19	253.77	0.00	0	0	0	0
43 Martin	11,025,295	17,918.89	615.29	279.13	1,791,973	(1,791,973)	0	0
44 Monroe	14,050,838	7,836.14	1,793.08	1,456.92	3,393,450	(3,393,450)	0	0
45 Nassau	4,056,933	11,064.75	366.65	30.49	3,038,634	(337,364)	2,701,270	2,068,624
46 Okaloosa	9,195,560	30,159.27	304.90	0.00	0	0	0	0
47 Okeechobee	1,216,290	7,202.78	168.86	0.00	720,263	0	720,263	551,575
48 Orange	52,194,346	172,985.85	301.73	0.00	0	0	0	0
49 Osceola	12,865,185	53,070.00	242.42	0.00	0	0	0	0
50 Palm Beach	82,476,017	166,452.32	495.49	0.00	0	0	0	0
51 Pasco	14,403,722	65,195.45	220.93	0.00	0	0	0	0
52 Pinellas	38,843,260	107,569.46	361.10	0.00	0	0	0	0
53 Polk	17,130,777	95,500.04	179.38	0.00	0	0	0	0
54 Putnam	2,024,058	11,668.53	173.46	0.00	2,942,552	0	2,942,552	2,253,397
55 St. Johns	11,959,695	27,866.50	429.18	0.00	0	0	0	0
56 St. Lucie	12,454,967	40,521.82	307.36	0.00	0	0	0	0
57 Santa Rosa	4,580,058	24,947.00	183.59	0.00	0	0	0	0
58 Sarasota	30,371,004	42,795.41	709.68	0.00	0	0	0	0
59 Seminole	16,340,714	65,816.88	248.28	0.00	0	0	0	0
60 Sumter	2,797,850	7,474.79	374.30	38.14	2,003,645	(285,088)	1,718,557	1,316,066
61 Suwannee	844,108	5,687.30	148.42	0.00	2,188,000	0	2,188,000	1,675,563
62 Taylor	674,902	2,998.64	225.07	0.00	1,096,021	0	1,096,021	839,329
63 Union	119,638	2,203.93	54.28	0.00	1,100,097	0	1,100,097	842,451
64 Volusia	20,013,159	65,321.56	306.38	0.00	0	0	0	0
65 Wakulla	762,482	5,019.31	151.91	0.00	721,816	0	721,816	552,764
66 Walton	8,551,418	6,630.00	1,289.81	953.65	3,280,749	(3,280,749)	0	0
67 Washington	533,852	3,552.97	150.26	0.00	2,123,831	0	2,123,831	1,626,423
68 Washington Special	0	497.34	0.00	0.00	0	0	0	0
69 FAMU Lab School	112,024	460.00	243.53	0.00	371,285	0	371,285	284,329
70 FAU Lab School	337,528	681.20	495.49	0.00	0	0	0	0
71 FSU Lab - Broward	204,195	607.00	336.40	0.00	0	0	0	0
72 FSU Lab - Leon	389,892	1,601.00	243.53	0.00	1,014,196	0	1,014,196	776,668
73 UF Lab School	251,689	1,150.00	218.86	0.00	873,040	0	873,040	668,571
74 Virtual School	2,788,499	8,333.33	334.62	0.00	0	0	0	0
<b>Total</b>	<b>888,250,640</b>	<b>2,642,320.87</b>	<b>336.16</b>		<b>66,265,089</b>	<b>(14,392,322)</b>	<b>51,872,767</b>	<b>39,724,000</b>



Equalization of 0.250 Mills Discretionary Local Effort to \$100 per FTE

District	2007 Tax Roll -1-	Value of 0.250 Mills -2-	Unweighted FTE -3-	Value of 0.250 Mills per FTE -4-	Additional Discretionary Mills -5-	Additional Discretionary Local Effort -6-	Equalize to \$100 per FTE -7-
1 Alachua	12,848,246,807	3,051,459	28,442.63	107.28	0.233	2,843,959	0
2 Baker	827,435,047	196,516	4,890.83	40.18	0.250	196,516	292,569
3 Bay	19,141,117,184	4,546,015	25,905.48	175.48	0.142	2,582,137	0
4 Bradford	903,905,600	214,678	3,437.96	62.44	0.250	214,678	129,130
5 Brevard	40,980,375,450	9,732,839	73,338.73	132.71	0.188	7,319,095	0
6 Broward	177,045,353,663	42,048,271	254,991.94	164.90	0.152	25,565,349	0
7 Calhoun	371,152,238	88,149	2,184.83	40.16	0.250	88,149	131,339
8 Charlotte	23,680,131,189	5,624,031	17,580.18	319.91	0.078	1,754,698	0
9 Citrus	12,388,874,371	2,942,358	15,954.53	184.42	0.136	1,600,643	0
10 Clay	10,663,420,682	2,532,562	36,874.40	68.68	0.250	2,532,562	1,154,906
11 Collier	82,852,740,143	19,677,526	43,011.98	457.49	0.055	4,329,056	0
12 Columbia	2,653,937,131	630,310	10,225.08	61.64	0.250	630,310	392,234
13 Dade	247,443,347,081	58,767,795	341,644.62	172.01	0.145	34,085,321	0
14 De Soto	1,859,314,406	441,587	5,075.90	87.00	0.250	441,587	65,987
15 Dixie	651,439,274	154,717	2,131.50	72.59	0.250	154,717	58,424
16 Duval	61,209,694,800	14,537,303	124,899.33	116.39	0.215	12,502,080	0
17 Escambia	15,946,275,564	3,787,240	41,510.07	91.24	0.250	3,787,240	363,628
18 Flagler	12,331,578,876	2,928,750	12,814.00	228.56	0.109	1,276,935	0
19 Franklin	4,095,639,361	972,691	1,205.52	806.86	0.031	120,614	0
20 Gadsden	1,440,090,808	342,022	6,075.06	56.30	0.250	342,022	265,480
21 Gilchrist	701,425,274	166,589	2,817.81	59.12	0.250	166,589	115,192
22 Glades	744,039,641	176,709	1,374.99	128.52	0.195	137,833	0
23 Gulf	2,743,371,381	651,551	2,115.00	308.06	0.081	211,102	0
24 Hamilton	718,910,374	170,741	1,943.12	87.87	0.250	170,741	23,570
25 Hardee	1,775,566,274	421,697	5,106.59	82.58	0.250	421,697	88,957
26 Hendry	2,832,791,255	672,788	7,406.31	90.84	0.250	672,788	67,842
27 Hernando	11,357,529,621	2,697,413	23,278.26	115.88	0.216	2,330,565	0
28 Highlands	6,844,495,688	1,625,568	12,571.71	129.30	0.193	1,254,938	0
29 Hillsborough	88,033,093,322	20,907,860	191,218.91	109.34	0.229	19,151,599	0
30 Holmes	452,713,214	107,519	3,301.67	32.57	0.250	107,519	222,632
31 Indian River	18,420,598,078	4,374,892	17,638.18	248.04	0.101	1,767,456	0
32 Jackson	1,474,714,828	350,245	7,149.50	48.99	0.250	350,245	364,696
33 Jefferson	614,903,645	146,040	1,141.54	127.93	0.195	113,911	0
34 Lafayette	241,483,555	57,352	1,052.29	54.50	0.250	57,352	47,879
35 Lake	22,528,909,539	5,350,616	41,185.78	129.91	0.192	4,109,273	0
36 Lee	96,696,583,658	22,965,439	82,100.31	279.72	0.089	8,175,696	0
37 Leon	16,401,511,845	3,895,359	32,631.22	119.38	0.209	3,256,520	0
38 Levy	2,441,694,130	579,902	6,163.00	94.09	0.250	579,902	36,423
39 Liberty	265,115,136	62,965	1,490.26	42.25	0.250	62,965	86,063
40 Madison	727,910,783	172,879	2,842.46	60.82	0.250	172,879	111,368
41 Manatee	34,528,464,902	8,200,510	42,007.74	195.21	0.128	4,198,661	0
42 Marion	22,412,635,020	5,323,001	42,790.19	124.40	0.201	4,279,693	0
43 Martin	22,756,027,517	5,404,557	17,918.89	301.61	0.083	1,794,313	0
44 Monroe	29,000,698,280	6,887,666	7,836.14	878.96	0.028	771,419	0
45 Nassau	8,373,443,255	1,988,693	11,064.75	179.73	0.139	1,105,713	0
46 Okaloosa	18,979,483,971	4,507,627	30,159.27	149.46	0.167	3,011,095	0
47 Okeechobee	2,510,403,415	596,221	7,202.78	82.78	0.250	596,221	124,032
48 Orange	107,728,268,117	25,585,464	172,985.85	147.90	0.169	17,295,773	0
49 Osceola	26,553,528,621	6,306,463	53,070.00	118.83	0.210	5,297,429	0
50 Palm Beach	170,229,136,344	40,429,420	166,452.32	242.89	0.103	16,656,921	0
51 Pasco	29,729,044,446	7,060,648	65,195.45	108.30	0.231	6,524,039	0
52 Pinellas	80,171,847,018	19,040,814	107,569.46	177.01	0.141	10,739,019	0
53 Polk	35,357,641,301	8,397,440	95,500.04	87.93	0.250	8,397,440	1,152,685
54 Putnam	4,177,622,710	992,185	11,668.53	85.03	0.250	992,185	174,678
55 St. Johns	24,684,612,649	5,862,596	27,866.50	210.38	0.119	2,790,595	0
56 St. Lucie	25,706,847,093	6,105,376	40,521.82	150.67	0.166	4,053,970	0
57 Santa Rosa	9,453,164,329	2,245,127	24,947.00	90.00	0.250	2,245,127	249,470
58 Sarasota	62,685,251,050	14,887,747	42,795.41	347.88	0.072	4,287,671	0
59 Seminole	33,726,964,129	8,010,154	65,816.88	121.70	0.205	6,568,326	0
60 Sumter	5,774,715,375	1,371,495	7,474.79	183.48	0.136	746,093	0
61 Suwannee	1,742,225,407	413,779	5,687.30	72.75	0.250	413,779	154,979
62 Taylor	1,392,987,110	330,834	2,998.64	110.33	0.227	300,398	0
63 Union	246,931,820	58,646	2,203.93	26.61	0.250	58,646	161,746
64 Volusia	41,306,829,255	9,810,372	65,321.56	150.19	0.166	6,514,087	0
65 Wakulla	1,573,750,230	373,766	5,019.31	74.47	0.250	373,766	128,143
66 Walton	17,649,984,537	4,191,871	6,830.00	832.26	0.040	670,699	0
67 Washington	1,101,861,280	261,692	3,552.97	73.65	0.250	261,692	93,621
68 Washington Special	0	0	497.34	0.00	0.000	0	0
69 FAMU Lab School	0	0	460.00	0.00	0.000	0	46,000
70 FAU Lab School	0	0	681.20	0.00	0.000	0	68,120
71 FSU Lab - Broward	0	0	607.00	0.00	0.000	0	60,700
72 FSU Lab - Leon	0	0	1,601.00	0.00	0.000	0	160,100
73 UF Lab School	0	0	1,150.00	0.00	0.000	0	115,000
74 Virtual School	0	0	8,333.33	0.00	0.000	0	833,333
<b>Total</b>	<b>1,824,905,700,097</b>	<b>433,415,107</b>	<b>2,642,320.87</b>	<b>164.03</b>	<b>0.250</b>	<b>256,584,008</b>	<b>7,540,926</b>

2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007

.510 Mill Compression to the Average

District	2007 Tax Roll -1-	Value of 0.510 Mills -2-	Unweighted FTE -3-	Value of 0.51 Mills per FTE -4-	Col. 4 Amount Below \$336.23 -5-	Compress to \$336.23 per FTE -6-
1 Alachua	12,848,246,807	6,224,976	28,442.63	218.86	117.37	3,338,311
2 Baker	827,435,047	400,892	4,890.83	81.97	254.26	1,243,542
3 Bay	19,141,117,184	9,273,871	25,905.48	357.99	0.00	0
4 Bradford	903,905,600	437,942	3,437.96	127.38	208.85	718,018
5 Brevard	40,980,375,450	19,854,992	73,338.73	270.73	65.50	4,803,687
6 Broward	177,045,353,663	85,778,474	254,991.94	336.40	0.00	0
7 Calhoun	371,152,238	179,823	2,194.83	81.93	254.30	558,145
8 Charlotte	23,680,131,189	11,473,024	17,580.18	652.61	0.00	0
9 Citrus	12,388,874,371	6,002,410	15,954.53	376.22	0.00	0
10 Clay	10,663,420,682	5,166,427	36,874.40	140.11	196.12	7,231,807
11 Collier	82,852,740,143	40,142,153	43,011.98	933.28	0.00	0
12 Columbia	2,653,937,131	1,285,833	10,225.08	125.75	210.48	2,152,175
13 Dade	247,443,347,081	119,886,302	341,644.62	350.91	0.00	0
14 De Soto	1,859,314,406	900,838	5,075.90	177.47	158.76	805,850
15 Dixie	651,439,274	315,622	2,131.50	148.08	188.15	401,042
16 Duval	61,209,694,800	29,656,097	124,899.33	237.44	98.79	12,338,805
17 Escambia	15,946,275,564	7,725,971	41,510.07	186.12	150.11	6,231,077
18 Flagler	12,331,578,876	5,974,650	12,814.00	466.26	0.00	0
19 Franklin	4,095,539,361	1,984,289	1,205.52	1,646.00	0.00	0
20 Gadsden	1,440,090,808	697,724	6,075.06	114.85	221.38	1,344,897
21 Gilchrist	701,425,274	339,841	2,817.81	120.60	215.63	607,604
22 Glades	744,039,641	360,487	1,374.99	262.17	74.06	101,832
23 Gulf	2,743,371,381	1,329,163	2,115.00	628.45	0.00	0
24 Hamilton	718,910,374	348,312	1,943.12	179.25	156.98	305,031
25 Hardee	1,775,566,274	860,262	5,106.59	168.46	167.77	856,733
26 Hendry	2,832,791,255	1,372,487	7,406.31	185.31	150.92	1,117,760
27 Hernando	11,357,529,621	5,502,723	23,278.26	236.39	99.84	2,324,101
28 Highlands	6,844,495,688	3,316,158	12,571.71	263.78	72.45	910,820
29 Hillsborough	88,033,093,322	42,652,034	191,218.91	223.05	113.18	21,642,156
30 Holmes	452,713,214	219,340	3,301.67	66.43	269.80	890,791
31 Indian River	18,420,598,078	8,924,780	17,638.18	505.99	0.00	0
32 Jackson	1,474,714,828	714,499	7,149.50	99.94	236.29	1,689,355
33 Jefferson	614,903,645	297,921	1,141.54	260.98	75.25	85,901
34 Lafayette	241,483,555	116,999	1,052.29	111.19	225.04	236,807
35 Lake	22,528,909,539	10,915,257	41,185.78	265.02	71.21	2,932,839
36 Lee	96,696,583,658	46,849,495	82,100.31	570.64	0.00	0
37 Leon	16,401,511,845	7,946,532	32,631.22	243.53	92.70	3,024,914
38 Levy	2,441,694,130	1,183,001	6,163.00	191.95	144.28	889,198
39 Liberty	265,115,136	128,448	1,490.26	86.19	260.04	372,625
40 Madison	727,910,783	352,673	2,842.46	124.07	212.16	603,056
41 Manatee	34,528,464,902	16,729,041	42,007.74	398.24	0.00	0
42 Marion	22,412,635,020	10,858,922	42,790.19	253.77	82.46	3,528,479
43 Martin	22,756,027,517	11,025,295	17,918.89	615.29	0.00	0
44 Monroe	29,000,698,280	14,050,838	7,836.14	1,793.08	0.00	0
45 Nassau	8,373,443,255	4,056,933	11,064.75	366.65	0.00	0
46 Okaloosa	18,979,483,971	9,195,560	30,159.27	304.90	31.33	944,890
47 Okeechobee	2,510,403,415	1,216,290	7,202.78	168.86	167.37	1,205,529
48 Orange	107,728,268,117	52,194,346	172,985.85	301.73	34.50	5,968,012
49 Osceola	26,553,528,621	12,865,185	53,070.00	242.42	93.81	4,978,497
50 Palm Beach	170,229,136,344	82,476,017	166,452.32	495.49	0.00	0
51 Pasco	29,729,044,446	14,403,722	65,195.45	220.93	115.30	7,517,035
52 Pinellas	80,171,847,018	38,843,260	107,569.46	361.10	0.00	0
53 Polk	35,357,641,301	17,130,777	95,500.04	179.38	156.85	14,979,181
54 Putnam	4,177,622,710	2,024,058	11,668.53	173.46	162.77	1,899,287
55 St. Johns	24,684,612,649	11,959,695	27,866.50	429.18	0.00	0
56 St. Lucie	25,706,847,093	12,454,967	40,521.82	307.36	28.87	1,169,865
57 Santa Rosa	9,453,164,329	4,580,058	24,947.00	183.59	152.64	3,807,910
58 Sarasota	62,685,251,050	30,371,004	42,795.41	709.68	0.00	0
59 Seminole	33,726,964,129	16,340,714	65,816.88	248.28	87.95	5,788,595
60 Sumter	5,774,715,375	2,797,850	7,474.79	374.30	0.00	0
61 Suwannee	1,742,226,407	844,108	5,687.30	148.42	187.81	1,068,132
62 Taylor	1,392,987,110	674,902	2,998.64	225.07	111.16	333,329
63 Union	246,931,820	119,638	2,203.93	54.28	281.95	621,398
64 Volusia	41,306,829,255	20,013,159	65,321.56	306.38	29.85	1,949,849
65 Wakulla	1,573,750,230	762,482	5,019.31	151.91	184.32	925,159
66 Walton	17,649,984,537	8,551,418	6,630.00	1,289.81	0.00	0
67 Washington	1,101,861,280	533,852	3,552.97	150.26	185.97	660,746
68 Washington Special	0	0	0.00	0.00	0.00	0
69 FAMU Lab School	0	112,024	460.00	243.53	92.70	42,642
70 FAU Lab School	0	337,528	681.20	495.49	0.00	0
71 FSU Lab - Broward	0	204,195	607.00	336.40	0.00	0
72 FSU Lab - Leon	0	389,892	1,601.00	243.53	92.70	148,413
73 UF Lab School	0	251,689	1,150.00	218.86	117.37	134,976
74 Virtual School	0	2,788,499	8,333.33	334.62	1.61	13,417
TOTAL	1,824,905,700,097	888,250,640	2,641,823.53	336.23	0.00	137,444,220

Safe Schools Allocation

District	Allocation Minimum -1-	2006 Crime Index -2-	Allocation Based on Crime Index -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE -5-	Safe Schools Allocation -6-
1 Alachua	74,483	11,734	668,435	28,442.63	253,913	996,831
2 Baker	74,483	636	36,230	4,890.83	43,661	154,374
3 Bay	74,483	7,822	445,585	25,905.48	231,263	751,331
4 Bradford	74,483	568	32,357	3,437.96	30,691	137,531
5 Brevard	74,483	20,346	1,159,022	73,338.73	654,709	1,888,214
6 Broward	74,483	76,116	4,335,995	254,991.94	2,276,362	6,686,840
7 Calhoun	74,483	150	8,545	2,194.83	19,594	102,622
8 Charlotte	74,483	5,683	323,736	17,580.18	156,942	555,161
9 Citrus	74,483	2,850	162,352	15,954.53	142,429	379,264
10 Clay	74,483	4,934	281,068	36,874.40	329,185	684,736
11 Collier	74,483	7,747	441,313	43,011.98	383,976	899,772
12 Columbia	74,483	2,481	141,332	10,225.08	91,281	307,096
13 Dade	74,483	150,992	8,601,353	341,644.62	3,049,927	11,725,763
14 De Soto	74,483	1,367	77,872	5,075.90	45,314	197,669
15 Dixie	74,483	516	29,394	2,131.50	19,028	122,905
16 Duval	74,483	53,370	3,040,255	124,899.33	1,115,000	4,229,738
17 Escambia	74,483	14,272	813,013	41,510.07	370,568	1,258,064
18 Flagler	74,483	1,984	113,020	12,814.00	114,393	301,896
19 Franklin	74,483	304	17,318	1,205.52	10,762	102,563
20 Gadsden	74,483	1,966	111,994	6,075.06	54,233	240,710
21 Gilchrist	74,483	407	23,185	2,817.81	25,155	122,823
22 Glades	74,483	312	17,773	1,374.99	12,275	104,531
23 Gulf	74,483	342	19,482	2,115.00	18,881	112,846
24 Hamilton	74,483	289	16,463	1,943.12	17,347	108,293
25 Hardee	74,483	935	53,263	5,106.59	45,588	173,334
26 Hendry	74,483	1,819	103,620	7,406.31	66,118	244,221
27 Hernando	74,483	5,582	317,982	23,278.26	207,810	600,275
28 Highlands	74,483	3,216	183,201	12,571.71	112,230	369,914
29 Hillsborough	74,483	61,708	3,515,234	191,218.91	1,707,048	5,296,765
30 Holmes	74,483	292	16,634	3,301.67	29,475	120,592
31 Indian River	74,483	4,740	270,017	17,638.18	157,459	501,959
32 Jackson	74,483	1,248	71,093	7,149.50	63,825	209,401
33 Jefferson	74,483	287	16,349	1,141.54	10,191	101,023
34 Lafayette	74,483	53	3,019	1,052.29	9,394	86,896
35 Lake	74,483	8,910	507,564	41,185.78	367,673	949,720
36 Lee	74,483	21,565	1,228,464	82,100.31	732,925	2,035,872
37 Leon	74,483	13,369	761,573	32,631.22	291,305	1,127,361
38 Levy	74,483	1,545	88,012	6,163.00	55,018	217,513
39 Liberty	74,483	56	3,190	1,490.26	13,304	90,977
40 Madison	74,483	748	42,610	2,842.46	25,375	142,468
41 Manatee	74,483	17,208	980,264	42,007.74	375,011	1,429,758
42 Marion	74,483	10,695	609,247	42,790.19	381,996	1,065,726
43 Martin	74,483	4,028	229,458	17,918.89	159,965	463,906
44 Monroe	74,483	3,795	216,185	7,836.14	69,955	360,623
45 Nassau	74,483	2,239	127,546	11,064.75	98,777	300,806
46 Okaloosa	74,483	5,967	339,914	30,159.27	269,238	683,635
47 Okeechobee	74,483	1,494	85,107	7,202.78	64,301	223,891
48 Orange	74,483	64,327	3,664,427	172,985.85	1,544,278	5,283,188
49 Osceola	74,483	10,703	609,703	53,070.00	473,766	1,157,952
50 Palm Beach	74,483	63,057	3,592,081	166,452.32	1,485,952	5,152,516
51 Pasco	74,483	14,808	843,547	65,195.45	582,012	1,500,042
52 Pinellas	74,483	47,911	2,729,280	107,569.46	960,293	3,764,056
53 Polk	74,483	24,365	1,387,967	95,500.04	852,547	2,314,997
54 Putnam	74,483	4,356	248,142	11,668.53	104,167	426,792
55 St. Johns	74,483	4,572	260,447	27,866.50	248,770	583,700
56 St. Lucie	74,483	8,985	511,836	40,521.82	361,746	948,065
57 Santa Rosa	74,483	2,608	148,566	24,947.00	222,707	445,756
58 Sarasota	74,483	14,035	799,512	42,795.41	382,043	1,258,038
59 Seminole	74,483	13,824	787,493	65,816.88	587,560	1,449,536
60 Sumter	74,483	1,325	75,479	7,474.79	66,729	216,691
61 Suwannee	74,483	1,071	61,010	5,687.30	50,772	186,265
62 Taylor	74,483	709	40,389	2,998.64	26,770	141,642
63 Union	74,483	310	17,659	2,203.93	19,675	111,817
64 Volusia	74,483	19,948	1,136,350	65,321.56	583,138	1,793,971
65 Wakulla	74,483	617	35,148	5,019.31	44,808	154,439
66 Walton	74,483	1,407	80,151	6,630.00	59,187	213,821
67 Washington	74,483	438	24,951	3,552.97	31,718	131,152
68 Washington Special	0	0	0	497.34	4,440	4,440
69 FAMU Lab School	74,483	0	0	460.00	4,107	78,590
70 FAU Lab School	74,483	0	0	681.20	6,081	80,564
71 FSU Lab - Broward	74,483	0	0	607.00	5,419	79,902
72 FSU Lab - Leon	74,483	0	0	1,601.00	14,292	88,775
73 UF Lab School	74,483	0	0	1,150.00	10,266	84,749
74 Virtual School	0	0	0	0.00	0	0
Total	5,362,776	838,063	47,740,776	2,633,987.54	23,514,113	76,617,665

**2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007**  
**Supplemental Academic Instruction Allocation**

District	Supplemental Academic Instruction Allocation -1-	Less: 0.69% Prorata Reduction -2-	Revised Supplemental Academic Instruction Allocation -3-
1 Alachua	8,969,874	61,892	8,907,982
2 Baker	2,220,628	15,322	2,205,306
3 Bay	8,854,903	61,099	8,793,804
4 Bradford	1,311,416	9,049	1,302,367
5 Brevard	22,810,330	157,391	22,652,939
6 Broward	61,911,317	427,188	61,484,129
7 Calhoun	568,279	3,921	564,358
8 Charlotte	4,442,682	30,654	4,412,028
9 Citrus	4,093,010	28,242	4,064,768
10 Clay	11,081,565	76,463	11,005,102
11 Collier	9,774,360	67,443	9,706,917
12 Columbia	4,356,325	30,059	4,326,266
13 Dade	136,293,601	940,426	135,353,175
14 De Soto	1,894,265	13,070	1,881,195
15 Dixie	518,396	3,577	514,819
16 Duval	33,942,278	234,202	33,708,076
17 Escambia	11,288,639	77,892	11,210,747
18 Flagler	2,805,362	19,357	2,786,005
19 Franklin	342,980	2,367	340,613
20 Gadsden	1,589,787	10,969	1,578,818
21 Gilchrist	669,829	4,622	665,207
22 Glades	372,329	2,569	369,760
23 Gulf	514,799	3,552	511,247
24 Hamilton	494,752	3,414	491,338
25 Hardee	1,294,982	8,935	1,286,047
26 Hendry	1,965,565	13,562	1,952,003
27 Hernando	5,914,313	40,809	5,873,504
28 Highlands	2,887,123	19,921	2,867,202
29 Hillsborough	45,072,342	310,999	44,761,343
30 Holmes	832,431	5,744	826,687
31 Indian River	3,918,048	27,035	3,891,013
32 Jackson	1,681,775	11,604	1,670,171
33 Jefferson	358,352	2,473	355,879
34 Lafayette	249,605	1,722	247,883
35 Lake	10,426,441	71,942	10,354,499
36 Lee	18,500,718	127,655	18,373,063
37 Leon	10,156,166	70,078	10,086,088
38 Levy	1,535,903	10,598	1,525,305
39 Liberty	338,978	2,339	336,639
40 Madison	924,450	6,379	918,071
41 Manatee	9,878,958	68,165	9,810,793
42 Marion	14,761,022	101,851	14,659,171
43 Martin	4,250,297	29,327	4,220,970
44 Monroe	2,007,565	13,852	1,993,713
45 Nassau	2,872,249	19,818	2,852,431
46 Okaloosa	9,799,729	67,618	9,732,111
47 Okeechobee	1,983,847	13,689	1,970,158
48 Orange	43,792,046	302,165	43,489,881
49 Osceola	12,765,821	88,084	12,677,737
50 Palm Beach	38,716,923	267,147	38,449,776
51 Pasco	20,230,857	139,593	20,091,264
52 Pinellas	26,308,353	181,528	26,126,825
53 Polk	25,946,562	179,031	25,767,531
54 Putnam	3,247,454	22,407	3,225,047
55 St. Johns	6,234,613	43,019	6,191,594
56 St. Lucie	9,428,930	65,060	9,363,870
57 Santa Rosa	8,919,490	61,544	8,857,946
58 Sarasota	9,679,901	66,791	9,613,110
59 Seminole	18,470,518	127,447	18,343,071
60 Sumter	1,686,091	11,634	1,674,457
61 Suwannee	1,524,502	10,519	1,513,983
62 Taylor	825,306	5,695	819,611
63 Union	581,681	4,014	577,667
64 Volusia	20,284,010	139,960	20,144,050
65 Wakulla	1,132,446	7,814	1,124,632
66 Walton	1,394,391	9,621	1,384,770
67 Washington	1,007,490	6,952	1,000,538
68 Washington Special	162,496	1,121	161,375
69 FAMU Lab School	282,609	1,950	280,659
70 FAU Lab School	214,264	1,478	212,786
71 FSU Lab - Broward	150,067	1,035	149,032
72 FSU Lab - Leon	336,199	2,320	333,879
73 UF Lab School	347,011	2,394	344,617
74 Virtual School	0	0	0
<b>Total</b>	<b>736,402,596</b>	<b>5,081,178</b>	<b>731,321,418</b>

## Reading Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Reading Allocation -4-
1 Alachua	99,310	125,262,934	1,150,430	1,249,740
2 Baker	99,310	20,760,276	190,665	289,975
3 Bay	99,310	112,074,077	1,029,302	1,128,612
4 Bradford	99,310	14,835,584	136,252	235,562
5 Brevard	99,310	325,311,078	2,987,696	3,087,006
6 Broward	99,310	1,182,547,957	10,860,661	10,959,971
7 Calhoun	99,310	9,185,019	84,356	183,666
8 Charlotte	99,310	75,410,794	692,582	791,892
9 Citrus	99,310	67,307,574	618,161	717,471
10 Clay	99,310	162,802,031	1,495,193	1,594,503
11 Collier	99,310	204,272,945	1,876,067	1,975,377
12 Columbia	99,310	42,527,994	390,582	489,892
13 Dade	99,310	1,534,764,756	14,095,462	14,194,772
14 De Soto	99,310	21,667,442	198,996	298,306
15 Dixie	99,310	8,929,570	82,010	181,320
16 Duval	99,310	564,759,396	5,186,817	5,286,127
17 Escambia	99,310	173,942,167	1,597,506	1,696,816
18 Flagler	99,310	54,322,204	498,902	598,212
19 Franklin	99,310	4,952,753	45,487	144,797
20 Gadsden	99,310	25,857,823	237,481	336,791
21 Gilchrist	99,310	12,264,590	112,639	211,949
22 Glades	99,310	5,861,654	53,834	153,144
23 Gulf	99,310	8,772,453	80,567	179,877
24 Hamilton	99,310	8,088,239	74,283	173,593
25 Hardee	99,310	21,488,994	197,357	296,667
26 Hendry	99,310	32,297,190	296,621	395,931
27 Hernando	99,310	99,622,865	914,948	1,014,258
28 Highlands	99,310	53,879,629	494,837	594,147
29 Hillsborough	99,310	867,827,537	7,970,231	8,069,541
30 Holmes	99,310	12,901,458	118,489	217,799
31 Indian River	99,310	76,530,704	702,867	802,177
32 Jackson	99,310	29,856,615	274,207	373,517
33 Jefferson	99,310	4,782,969	43,927	143,237
34 Lafayette	99,310	4,240,265	38,943	138,253
35 Lake	99,310	177,825,427	1,633,170	1,732,480
36 Lee	99,310	372,174,851	3,418,098	3,517,408
37 Leon	99,310	143,758,584	1,320,296	1,419,606
38 Levy	99,310	26,012,122	238,898	338,208
39 Liberty	99,310	7,032,607	64,588	163,898
40 Madison	99,310	11,398,685	104,687	203,997
41 Manatee	99,310	186,095,049	1,709,119	1,808,429
42 Marion	99,310	181,414,736	1,666,134	1,765,444
43 Martin	99,310	81,388,897	747,485	846,795
44 Monroe	99,310	35,559,726	326,585	425,895
45 Nassau	99,310	48,389,020	444,502	543,812
46 Okaloosa	99,310	129,147,959	1,186,110	1,285,420
47 Okeechobee	99,310	30,702,383	281,974	381,284
48 Orange	99,310	806,439,361	7,406,435	7,505,745
49 Osceola	99,310	243,156,257	2,233,176	2,332,486
50 Palm Beach	99,310	775,876,197	7,125,739	7,225,049
51 Pasco	99,310	287,863,497	2,643,773	2,743,083
52 Pinellas	99,310	487,438,139	4,476,690	4,576,000
53 Polk	99,310	415,104,792	3,812,372	3,911,682
54 Putnam	99,310	49,822,397	457,575	556,885
55 St. Johns	99,310	123,977,551	1,138,625	1,237,935
56 St. Lucie	99,310	175,681,602	1,613,481	1,712,791
57 Santa Rosa	99,310	103,479,066	950,364	1,049,674
58 Sarasota	99,310	193,030,582	1,772,816	1,872,126
59 Seminole	99,310	294,827,012	2,707,726	2,807,036
60 Sumter	99,310	31,599,222	290,211	389,521
61 Suwannee	99,310	23,004,832	211,279	310,589
62 Taylor	99,310	12,267,005	112,662	211,972
63 Union	99,310	9,287,470	85,297	184,607
64 Volusia	99,310	283,452,535	2,603,262	2,702,572
65 Wakulla	99,310	21,129,130	194,052	293,362
66 Walton	99,310	28,782,734	245,976	345,286
67 Washington	99,310	14,311,280	131,436	230,746
68 Washington Special	99,310	2,002,868	18,395	117,705
69 FAMU Lab School	99,310	1,932,977	17,753	117,063
70 FAU Lab School	99,310	2,992,081	27,480	126,790
71 FSU Lab - Broward	99,310	2,698,243	24,781	124,091
72 FSU Lab - Leon	99,310	6,783,522	62,301	161,611
73 UF Lab School	99,310	4,869,394	44,721	144,031
74 Virtual School	99,310	40,860,046	375,264	474,574
Total	7,348,940	11,841,489,374	108,753,646	116,102,586

**2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007**  
**ESE Guaranteed Allocation**

District	ESE Guaranteed Allocation -1-	Less: 0.69% Prorata Reduction -2-	Revised ESE Guaranteed Allocation -3-
1 Alachua	13,057,664	90,098	12,967,566
2 Baker	1,304,331	9,000	1,295,331
3 Bay	9,846,907	67,944	9,778,963
4 Bradford	1,704,288	11,760	1,692,528
5 Brevard	32,115,835	221,599	31,894,236
6 Broward	101,411,713	699,741	100,711,972
7 Calhoun	911,147	6,287	904,860
8 Charlotte	7,537,807	52,011	7,485,796
9 Citrus	8,075,012	55,718	8,019,294
10 Clay	14,437,415	99,618	14,337,797
11 Collier	22,630,649	156,151	22,474,498
12 Columbia	4,409,440	30,425	4,379,015
13 Dade	152,192,161	1,050,126	151,142,035
14 De Soto	2,420,225	16,700	2,403,525
15 Dixie	832,355	5,743	826,612
16 Duval	54,175,322	373,810	53,801,512
17 Escambia	17,206,179	118,723	17,087,456
18 Flagler	5,054,173	34,874	5,019,299
19 Franklin	564,575	3,896	560,679
20 Gadsden	2,180,908	15,048	2,165,860
21 Gilchrist	1,196,419	8,255	1,188,164
22 Glades	598,112	4,127	593,985
23 Gulf	616,894	4,257	612,637
24 Hamilton	848,759	5,856	842,903
25 Hardee	2,103,674	14,515	2,089,159
26 Hendry	3,013,217	20,791	2,992,426
27 Hernando	9,815,993	67,730	9,748,263
28 Highlands	4,764,107	32,872	4,731,235
29 Hillsborough	87,613,859	604,536	87,009,323
30 Holmes	1,282,128	8,847	1,273,281
31 Indian River	7,305,572	50,408	7,255,164
32 Jackson	2,736,831	18,884	2,717,947
33 Jefferson	838,033	5,782	832,251
34 Lafayette	303,011	2,091	300,920
35 Lake	13,853,505	95,589	13,757,916
36 Lee	41,439,876	285,935	41,153,941
37 Leon	19,140,651	132,070	19,008,581
38 Levy	2,552,088	17,609	2,534,479
39 Liberty	632,638	4,365	628,273
40 Madison	1,715,201	11,835	1,703,366
41 Manatee	21,082,850	145,472	20,937,378
42 Marion	17,448,383	120,394	17,327,989
43 Martin	7,759,066	53,538	7,705,528
44 Monroe	3,461,560	23,885	3,437,675
45 Nassau	3,141,327	21,675	3,119,652
46 Okaloosa	13,425,924	92,639	13,333,285
47 Okeechobee	3,304,586	22,802	3,281,784
48 Orange	58,881,151	406,280	58,474,871
49 Osceola	16,878,159	116,459	16,761,700
50 Palm Beach	75,907,110	523,759	75,383,351
51 Pasco	31,985,326	220,699	31,764,627
52 Pinellas	54,562,758	376,483	54,186,275
53 Polk	41,177,982	284,128	40,893,854
54 Putnam	4,000,641	27,604	3,973,037
55 St. Johns	9,641,809	66,528	9,575,281
56 St. Lucie	17,065,754	117,754	16,948,000
57 Santa Rosa	9,573,896	66,061	9,507,835
58 Sarasota	24,625,224	169,914	24,455,310
59 Seminole	22,109,525	152,556	21,956,969
60 Sumter	3,003,801	20,726	2,983,075
61 Suwannee	801,782	5,532	796,250
62 Taylor	1,197,652	8,264	1,189,388
63 Union	702,379	4,846	697,533
64 Volusia	29,781,331	205,491	29,575,840
65 Wakulla	2,010,187	13,870	1,996,317
66 Walton	2,212,176	15,264	2,196,912
67 Washington	1,052,045	7,259	1,044,786
68 Washington Special	1,355,603	9,354	1,346,249
69 FAMU Lab School	54,311	375	53,936
70 FAU Lab School	85,525	590	84,935
71 FSU Lab - Broward	192,292	1,327	190,965
72 FSU Lab - Leon	443,232	3,058	440,174
73 UF Lab School	304,477	2,101	302,376
74 Virtual School	0	0	0
<b>Total</b>	<b>1,133,668,598</b>	<b>7,822,313</b>	<b>1,125,846,285</b>



## Merit Award Program Allocation

District	FEFP Base Funding -1-	Merit Award Program Allocation -2-	Revised Merit Award Program Allocation -3-
1 Alachua	125,262,934	1,560,301	0
2 Baker	20,760,276	258,594	0
3 Bay	112,074,077	1,396,018	0
4 Bradford	14,835,584	184,795	0
5 Brevard	325,311,078	4,052,141	0
6 Broward	1,182,547,957	14,730,058	0
7 Calhoun	9,185,019	114,410	0
8 Charlotte	75,410,794	939,332	0
9 Citrus	67,307,574	838,397	0
10 Clay	162,802,031	2,027,895	0
11 Collier	204,272,945	2,544,465	0
12 Columbia	42,527,994	529,737	0
13 Dade	1,534,764,756	19,117,342	0
14 De Soto	21,667,442	269,894	0
15 Dixie	8,929,570	111,229	0
16 Duval	564,759,396	7,034,758	0
17 Escambia	173,942,167	2,166,659	0
18 Flagler	54,322,204	676,648	0
19 Franklin	4,952,753	61,692	0
20 Gadsden	25,857,823	322,090	0
21 Gilchrist	12,264,590	152,770	0
22 Glades	5,861,654	73,014	0
23 Gulf	8,772,453	109,271	0
24 Hamilton	8,088,239	100,749	0
25 Hardee	21,488,994	267,671	0
26 Hendry	32,297,190	402,300	0
27 Hernando	99,622,865	1,240,923	0
28 Highlands	53,879,629	671,136	0
29 Hillsborough	867,827,537	10,809,836	0
30 Holmes	12,901,458	160,703	0
31 Indian River	76,530,704	953,282	0
32 Jackson	29,856,615	371,900	0
33 Jefferson	4,782,969	59,578	0
34 Lafayette	4,240,265	52,818	0
35 Lake	177,825,427	2,215,030	0
36 Lee	372,174,851	4,635,886	0
37 Leon	143,758,584	1,790,686	0
38 Levy	26,012,122	324,012	0
39 Liberty	7,032,607	87,600	0
40 Madison	11,398,685	141,984	0
41 Manatee	186,095,049	2,318,038	0
42 Marion	181,414,736	2,259,739	0
43 Martin	81,388,897	1,013,797	0
44 Monroe	35,559,726	442,939	0
45 Nassau	48,399,020	602,868	0
46 Okaloosa	129,147,959	1,608,693	0
47 Okeechobee	30,702,383	382,435	0
48 Orange	806,439,361	10,045,173	0
49 Osceola	243,156,257	3,028,804	0
50 Palm Beach	775,876,197	9,664,472	0
51 Pasco	287,863,497	3,585,686	0
52 Pinellas	487,438,139	6,071,629	0
53 Polk	415,104,792	5,170,630	0
54 Putnam	49,822,397	620,598	0
55 St. Johns	123,977,551	1,544,290	0
56 St. Lucie	175,681,602	2,188,326	0
57 Santa Rosa	103,479,066	1,288,956	0
58 Sarasota	193,030,582	2,404,428	0
59 Seminole	294,827,012	3,672,425	0
60 Sumter	31,599,222	393,606	0
61 Suwannee	23,004,832	286,553	0
62 Taylor	12,267,005	152,800	0
63 Union	9,287,470	115,687	0
64 Volusia	283,452,535	3,530,742	0
65 Wakulla	21,129,130	263,189	0
66 Walton	26,782,734	333,611	0
67 Washington	14,311,280	178,264	0
68 Washington Special	2,002,868	24,948	0
69 FAMU Lab School	1,932,977	24,078	0
70 FAU Lab School	2,992,081	37,270	0
71 FSU Lab - Broward	2,698,243	33,610	0
72 FSU Lab - Leon	6,783,522	84,497	0
73 UF Lab School	4,869,394	60,654	0
74 Virtual School	40,860,046	508,961	0
Total	11,841,489,374	147,500,000	0

DJJ Supplemental Allocation

District	Unweighted	Weighted	\$937.73	District Cost	DJJ
	FTE	FTE	X		Supplemental
	-1-	-2-	WFTE	Differential	Allocation
			-3-	-4-	-5-
1 Alachua	228.18	238.86	223,986	0.9822	219,999
2 Baker	0.00	0.00	0	0.9807	0
3 Bay	186.65	194.30	182,201	0.9463	172,417
4 Bradford	0.00	0.00	0	0.9761	0
5 Brevard	190.68	199.81	187,368	0.9845	184,464
6 Broward	560.75	644.18	604,067	1.0270	620,377
7 Calhoun	0.00	0.00	0	0.9286	0
8 Charlotte	34.14	36.35	34,086	0.9675	32,978
9 Citrus	124.20	132.95	124,671	0.9512	118,587
10 Clay	0.00	0.00	0	0.9971	0
11 Collier	147.43	158.84	148,949	1.0484	156,158
12 Columbia	0.00	0.00	0	0.9518	0
13 Dade	622.63	661.90	620,683	1.0151	630,055
14 De Soto	362.56	384.22	360,295	0.9737	350,819
15 Dixie	0.00	0.00	0	0.9393	0
16 Duval	492.42	523.24	490,658	1.0161	498,558
17 Escambia	335.34	349.58	327,812	0.9439	309,422
18 Flagler	0.00	0.00	0	0.9564	0
19 Franklin	0.00	0.00	0	0.9232	0
20 Gadsden	0.00	0.00	0	0.9567	0
21 Gilchrist	0.00	0.00	0	0.9563	0
22 Glades	23.88	25.67	24,072	0.9832	23,668
23 Gulf	0.00	0.00	0	0.9189	0
24 Hamilton	46.70	48.37	45,358	0.9331	42,324
25 Hardee	69.76	73.95	69,345	0.9646	66,890
26 Hendry	0.00	0.00	0	0.9969	0
27 Hernando	34.00	36.07	33,824	0.9758	33,005
28 Highlands	0.00	0.00	0	0.9542	0
29 Hillsborough	785.51	821.69	770,523	1.0130	780,540
30 Holmes	49.05	51.34	48,143	0.9066	43,646
31 Indian River	0.00	0.00	0	0.9821	0
32 Jackson	33.22	35.74	33,514	0.9232	30,940
33 Jefferson	37.86	39.91	37,425	0.9546	35,726
34 Lafayette	0.00	0.00	0	0.9278	0
35 Lake	4.17	4.45	4,173	0.9822	4,099
36 Lee	221.11	253.73	237,930	1.0091	240,095
37 Leon	261.29	273.15	256,141	0.9772	250,301
38 Levy	40.88	43.93	41,194	0.9551	39,344
39 Liberty	169.99	279.34	261,945	0.9366	245,338
40 Madison	245.34	256.30	240,340	0.9290	223,276
41 Manatee	349.06	370.14	347,091	0.9910	343,967
42 Marion	449.81	490.02	459,506	0.9604	441,310
43 Martin	0.00	0.00	0	0.9913	0
44 Monroe	58.79	61.91	58,055	1.0196	59,193
45 Nassau	44.68	48.01	45,020	0.9939	44,745
46 Okaloosa	580.70	669.16	627,491	0.9566	600,258
47 Okeechobee	363.45	385.26	361,270	0.9673	349,456
48 Orange	398.50	425.09	398,620	1.0089	402,168
49 Osceola	233.80	511.79	479,921	0.9902	475,218
50 Palm Beach	623.36	656.75	615,854	1.0334	638,424
51 Pasco	460.22	485.79	455,540	0.9913	451,577
52 Pinellas	824.59	913.59	856,701	1.0045	860,556
53 Polk	706.09	757.55	710,377	0.9840	699,011
54 Putnam	0.00	0.00	0	0.9668	0
55 St. Johns	328.03	370.73	347,645	0.9887	343,717
56 St. Lucie	153.94	161.66	151,593	0.9836	149,107
57 Santa Rosa	52.64	55.74	52,269	0.9431	49,295
58 Sarasota	84.81	91.07	85,399	0.9955	85,015
59 Seminole	189.92	198.81	186,430	0.9987	186,188
60 Sumter	0.00	0.00	0	0.9636	0
61 Suwannee	0.00	0.00	0	0.9326	0
62 Taylor	0.00	0.00	0	0.9312	0
63 Union	26.91	28.30	26,538	0.9675	25,676
64 Volusia	373.57	417.21	391,230	0.9605	375,776
65 Wakulla	0.00	0.00	0	0.9572	0
66 Walton	60.20	63.27	59,330	0.9331	55,361
67 Washington	5.02	5.25	4,923	0.9171	4,515
68 Washington Special	497.34	528.16	495,271	0.9171	454,213
69 FAMU Lab School	0.00	0.00	0	0.9772	0
70 FAU Lab School	0.00	0.00	0	1.0334	0
71 FSU Lab - Broward	0.00	0.00	0	1.0270	0
72 FSU Lab - Leon	0.00	0.00	0	0.9772	0
73 UF Lab School	0.00	0.00	0	0.9822	0
74 Virtual School	0.00	0.00	0	1.0000	0
<b>Total</b>	<b>12,173.17</b>	<b>13,463.13</b>	<b>12,624,777</b>		<b>12,445,772</b>

DJJ Unweighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	66.54	161.47	0.00	0.00	0.00	0.17	228.18
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	74.08	109.23	0.50	0.00	0.00	2.84	186.65
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	57.50	126.80	0.00	0.00	0.00	6.38	190.68
6 Broward	4.36	161.76	374.85	0.00	15.00	4.70	0.08	560.75
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	1.36	31.96	0.00	0.00	0.00	0.82	34.14
9 Citrus	0.00	1.22	111.01	0.00	0.00	0.00	11.97	124.20
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	38.25	93.03	4.73	1.18	0.00	10.24	147.43
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.20	151.05	451.52	7.94	1.00	1.00	9.92	622.63
14 De Soto	0.00	46.80	300.42	0.00	0.00	0.00	15.34	362.56
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	205.28	273.04	3.21	4.16	0.11	6.62	492.42
17 Escambia	0.00	119.52	215.82	0.00	0.00	0.00	0.00	335.34
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	19.97	0.00	0.00	0.00	3.91	23.88
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	22.65	22.52	0.00	0.00	0.00	1.53	46.70
25 Hardee	0.00	9.56	56.20	0.00	0.00	0.00	4.00	69.76
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	4.50	27.35	0.00	0.00	0.00	2.15	34.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	265.40	489.55	2.88	0.00	0.00	27.88	785.51
30 Holmes	0.00	16.30	30.43	0.00	0.00	0.00	2.32	49.05
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.63	25.53	0.00	0.00	0.00	7.06	33.22
33 Jefferson	0.00	6.82	31.04	0.00	0.00	0.00	0.00	37.86
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	4.17	0.00	0.00	0.00	0.00	4.17
36 Lee	0.00	50.56	154.61	8.32	5.56	1.50	0.56	221.11
37 Leon	0.00	127.43	132.68	0.00	1.18	0.00	0.00	261.29
38 Levy	0.00	0.09	33.98	0.00	0.00	0.00	6.81	40.88
39 Liberty	0.00	29.47	88.98	0.00	38.06	0.50	12.98	169.99
40 Madison	0.00	92.79	135.85	0.00	0.00	0.00	16.70	245.34
41 Manatee	7.00	95.53	241.93	0.80	0.34	0.84	2.62	349.06
42 Marion	0.00	71.49	355.03	0.00	5.59	0.00	17.70	449.81
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	12.20	45.84	0.00	0.00	0.00	0.75	58.79
45 Nassau	0.00	14.60	28.31	0.00	0.50	0.00	1.27	44.68
46 Okaloosa	0.00	168.34	355.79	0.00	23.24	0.00	33.33	580.70
47 Okeechobee	0.00	80.42	224.62	0.48	0.00	0.00	57.93	363.45
48 Orange	0.00	104.14	279.96	2.86	2.46	0.00	9.08	398.50
49 Osceola	0.00	27.15	86.61	3.05	102.85	0.00	14.14	233.80
50 Palm Beach	0.00	151.71	434.23	3.43	0.00	0.00	33.99	623.36
51 Pasco	0.48	101.52	352.94	4.70	0.50	0.00	0.08	460.22
52 Pinellas	0.00	252.51	548.14	0.00	19.94	0.00	4.00	824.59
53 Polk	0.19	113.27	432.55	2.94	1.44	0.00	155.70	706.09
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	96.36	213.10	0.00	10.55	0.00	8.02	328.03
56 St. Lucie	0.00	46.28	107.42	0.00	0.24	0.00	0.00	153.94
57 Santa Rosa	0.00	7.50	42.99	0.00	0.00	0.00	2.15	52.64
58 Sarasota	7.44	6.90	64.86	0.00	0.38	0.00	5.23	84.81
59 Seminole	0.00	55.41	134.43	0.08	0.00	0.00	0.00	189.92
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	6.52	19.59	0.00	0.00	0.00	0.80	26.91
64 Volusia	0.24	109.80	240.41	0.00	9.98	0.00	13.14	373.57
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	15.22	43.06	0.00	0.00	0.00	1.92	60.20
67 Washington	0.00	1.51	3.48	0.00	0.00	0.00	0.03	5.02
68 Washington Special	0.00	75.84	364.84	0.00	0.00	0.00	56.66	497.34
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>19.91</b>	<b>3,163.78</b>	<b>8,122.14</b>	<b>45.92</b>	<b>244.15</b>	<b>8.65</b>	<b>568.62</b>	<b>12,173.17</b>

2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007

DJJ Weighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades K-3 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	66.54	172.13	0.00	0.00	0.00	0.19	238.86
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	74.08	116.44	0.60	0.00	0.00	3.18	194.30
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	57.50	135.17	0.00	0.00	0.00	7.14	199.81
6 Broward	4.57	161.76	399.59	0.00	54.38	23.79	0.09	644.18
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	1.36	34.07	0.00	0.00	0.00	0.92	36.35
9 Citrus	0.00	1.22	118.34	0.00	0.00	0.00	13.39	132.95
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	38.25	99.17	5.68	4.28	0.00	11.46	158.84
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.21	151.05	481.32	9.53	3.63	5.06	11.10	661.90
14 De Soto	0.00	46.80	320.25	0.00	0.00	0.00	17.17	384.22
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	205.28	291.06	3.85	15.08	0.56	7.41	523.24
17 Escambia	0.00	119.52	230.06	0.00	0.00	0.00	0.00	349.58
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	21.29	0.00	0.00	0.00	4.38	25.67
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	22.65	24.01	0.00	0.00	0.00	1.71	48.37
25 Hardee	0.00	9.56	59.91	0.00	0.00	0.00	4.48	73.95
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	4.50	29.16	0.00	0.00	0.00	2.41	36.07
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	265.40	521.86	3.46	0.00	0.00	30.97	821.69
30 Holmes	0.00	16.30	32.44	0.00	0.00	0.00	2.60	51.34
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.63	27.21	0.00	0.00	0.00	7.90	35.74
33 Jefferson	0.00	6.82	33.09	0.00	0.00	0.00	0.00	39.91
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	4.45	0.00	0.00	0.00	0.00	4.45
36 Lee	0.00	50.56	164.81	9.98	20.16	7.59	0.63	253.73
37 Leon	0.00	127.43	141.44	0.00	4.28	0.00	0.00	273.15
38 Levy	0.00	0.09	36.22	0.00	0.00	0.00	7.62	43.93
39 Liberty	0.00	29.47	94.85	0.00	137.97	2.53	14.52	279.34
40 Madison	0.00	92.79	144.82	0.00	0.00	0.00	18.69	256.30
41 Manatee	7.34	95.53	257.90	0.96	1.23	4.25	2.93	370.14
42 Marion	0.00	71.49	378.46	0.00	20.26	0.00	19.81	490.02
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	12.20	48.87	0.00	0.00	0.00	0.84	61.91
45 Nassau	0.00	14.60	30.18	0.00	1.81	0.00	1.42	48.01
46 Okaloosa	0.00	168.34	379.27	0.00	84.25	0.00	37.30	669.16
47 Okeechobee	0.00	80.42	239.44	0.58	0.00	0.00	64.82	385.26
48 Orange	0.00	104.14	298.44	3.43	8.92	0.00	10.16	425.09
49 Osceola	0.00	27.15	92.33	3.66	372.83	0.00	15.82	511.79
50 Palm Beach	0.00	151.71	462.89	4.12	0.00	0.00	38.03	656.75
51 Pasco	0.50	101.52	376.23	5.64	1.81	0.00	0.09	485.79
52 Pinellas	0.00	252.51	584.32	0.00	72.28	0.00	4.48	913.59
53 Polk	0.20	113.27	461.10	3.53	5.22	0.00	174.23	757.55
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	96.36	227.16	0.00	38.24	0.00	8.97	370.73
56 St. Lucie	0.00	46.28	114.51	0.00	0.87	0.00	0.00	161.66
57 Santa Rosa	0.00	7.50	45.83	0.00	0.00	0.00	2.41	55.74
58 Sarasota	7.80	6.90	69.14	0.00	1.38	0.00	5.85	91.07
59 Seminole	0.00	55.41	143.30	0.10	0.00	0.00	0.00	198.81
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	6.52	20.88	0.00	0.00	0.00	0.90	28.30
64 Volusia	0.25	109.80	256.28	0.00	36.18	0.00	14.70	417.21
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	15.22	45.90	0.00	0.00	0.00	2.15	63.27
67 Washington	0.00	1.51	3.71	0.00	0.00	0.00	0.03	5.25
68 Washington Special	0.00	75.84	388.92	0.00	0.00	0.00	63.40	528.16
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>20.87</b>	<b>3,163.78</b>	<b>8,658.22</b>	<b>55.12</b>	<b>885.06</b>	<b>43.78</b>	<b>636.30</b>	<b>13,463.13</b>





2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007

Minimum Guarantee - Detail for Prior Year, 2006-07 4th Calculation

District	Discretionary Lottery Allocation -17-	.510 Mills Discretionary Local Effort -18-	.250 Mills Discretionary Local Effort -19-	2006-07 Total Funds -20-	2006-07 Unweighted FTE -21-	2006-07 Total Funds per UFTE -22-
1 Alachua	1,115,333	5,451,950	2,672,524	189,970,084	28,245.66	6,725.64
2 Baker	180,760	345,930	169,574	31,572,980	4,793.16	6,587.09
3 Bay	1,020,262	8,660,917	2,615,257	174,549,934	26,297.90	6,637.41
4 Bradford	134,775	394,441	193,354	24,431,547	3,518.04	6,944.65
5 Brevard	2,929,516	19,077,639	7,518,834	492,955,777	73,813.14	6,678.43
6 Broward	10,808,346	77,068,302	26,747,234	1,773,943,241	259,963.59	6,823.81
7 Calhoun	83,116	157,077	76,999	15,442,604	2,193.49	7,040.20
8 Charlotte	670,840	11,763,703	1,799,155	119,714,128	17,559.32	6,817.70
9 Citrus	597,004	5,615,019	1,574,407	105,205,425	15,878.80	6,625.53
10 Clay	1,404,537	4,468,559	2,190,470	236,372,643	35,620.14	6,635.93
11 Collier	1,806,273	37,338,182	4,392,727	324,284,527	42,491.28	7,631.79
12 Columbia	373,797	1,135,730	556,730	66,874,339	10,089.05	6,628.41
13 Dade	14,050,468	103,750,440	35,600,641	2,381,224,850	349,849.08	6,806.43
14 De Soto	190,443	861,125	422,120	33,521,555	5,009.11	6,692.12
15 Dixie	78,963	293,988	144,112	14,396,775	2,139.08	6,730.36
16 Duval	5,107,934	25,524,837	12,512,175	850,834,839	126,063.32	6,749.27
17 Escambia	1,589,396	7,183,162	3,521,158	272,342,314	42,047.57	6,477.00
18 Flagler	452,840	5,309,191	1,290,862	80,310,773	12,036.70	6,672.16
19 Franklin	45,150	1,955,247	126,516	9,468,447	1,209.99	7,825.23
20 Gadsden	237,955	594,689	291,514	42,180,752	6,122.19	6,889.81
21 Gilchrist	107,407	286,999	140,686	19,551,472	2,785.41	7,019.24
22 Glades	44,330	327,655	134,274	8,457,202	1,166.67	7,249.01
23 Gulf	78,992	1,395,177	207,909	14,645,963	2,151.01	6,808.88
24 Hamilton	72,484	333,814	163,634	13,159,079	1,916.60	6,865.85
25 Hardee	191,332	726,195	355,977	32,973,290	5,093.66	6,473.40
26 Hendry	288,759	1,350,070	661,799	50,020,044	7,432.07	6,730.30
27 Hernando	847,553	4,808,375	2,328,762	144,387,747	22,321.50	6,468.55
28 Highlands	471,721	2,855,450	1,237,362	81,082,325	12,363.19	6,558.37
29 Hillsborough	7,756,865	38,173,485	18,712,493	1,289,869,824	190,817.08	6,759.72
30 Holmes	115,642	202,414	99,223	21,775,483	3,301.44	6,595.75
31 Indian River	672,543	8,665,787	1,733,157	116,679,430	17,365.21	6,713.39
32 Jackson	271,964	655,168	321,161	48,553,906	7,162.67	6,778.74
33 Jefferson	45,074	244,855	110,905	8,931,282	1,195.65	7,469.81
34 Lafayette	38,062	103,531	50,751	6,973,247	1,052.95	6,622.58
35 Lake	1,507,540	9,219,675	3,959,037	250,280,808	38,880.42	6,437.19
36 Lee	3,162,712	43,449,257	8,008,294	555,609,512	78,061.43	7,117.59
37 Leon	1,297,417	7,161,928	3,257,975	222,023,575	32,342.28	6,864.81
38 Levy	232,447	1,129,623	553,737	42,048,978	6,161.40	6,824.58
39 Liberty	58,202	118,509	58,092	10,515,705	1,431.06	7,348.19
40 Madison	106,134	310,301	152,108	20,067,451	2,906.98	6,903.20
41 Manatee	1,641,458	14,850,601	4,338,705	278,779,334	41,757.89	6,676.09
42 Marion	1,597,276	8,499,924	4,166,629	274,738,650	41,933.75	6,551.73
43 Martin	726,826	10,363,306	1,808,498	126,193,999	17,826.09	7,079.17
44 Monroe	327,343	12,795,016	802,825	65,540,525	8,074.63	8,116.85
45 Nassau	425,166	3,524,031	925,922	72,624,642	10,922.87	6,648.86
46 Okaloosa	1,155,533	8,687,465	3,100,233	198,086,034	30,092.90	6,582.48
47 Okeechobee	276,189	1,101,171	539,790	47,344,209	7,240.57	6,538.74
48 Orange	7,230,574	44,756,305	17,990,279	1,177,380,588	172,407.86	6,829.04
49 Osceola	2,082,311	10,588,914	5,190,644	340,158,079	51,059.70	6,661.97
50 Palm Beach	7,077,058	78,173,988	17,320,903	1,200,769,000	169,480.07	7,085.02
51 Pasco	2,513,289	12,544,992	6,149,506	431,757,342	63,975.86	6,748.75
52 Pinellas	4,418,984	36,584,816	11,047,180	750,462,172	109,160.02	6,874.88
53 Polk	3,594,301	14,706,063	7,208,854	609,938,629	92,015.57	6,628.65
54 Putnam	448,239	1,908,955	935,762	77,762,113	11,757.92	6,613.59
55 St. Johns	1,065,226	10,720,956	2,690,750	178,807,306	26,809.96	6,669.44
56 St. Lucie	1,499,001	11,915,954	3,878,526	253,825,744	38,670.76	6,563.76
57 Santa Rosa	928,350	4,349,331	2,132,025	158,926,346	24,782.75	6,412.78
58 Sarasota	1,695,906	28,552,426	4,310,857	304,391,715	42,284.98	7,198.58
59 Seminole	2,638,033	14,461,609	6,862,175	435,719,141	65,943.00	6,607.51
60 Sumter	272,504	2,259,054	753,018	47,111,435	7,228.20	6,517.73
61 Suwannee	211,234	743,158	364,293	36,471,683	5,838.39	6,246.87
62 Taylor	114,976	620,502	304,168	20,440,626	3,092.46	6,609.83
63 Union	83,246	97,989	48,034	14,734,202	2,215.10	6,651.71
64 Volusia	2,549,484	18,498,004	6,601,248	432,529,055	65,345.96	6,619.06
65 Wakulla	191,180	691,588	339,014	33,691,446	4,987.70	6,754.91
66 Walton	240,313	7,873,974	663,884	46,423,927	6,666.88	6,963.37
67 Washington	127,818	490,221	240,305	23,368,537	3,527.75	6,624.20
68 Washington Special	19,010	0	0	4,211,979	517.39	8,140.82
69 FAMU Lab School	15,832	0	0	3,046,784	413.50	7,368.28
70 FAU Lab School	25,718	0	0	4,211,065	663.90	6,342.92
71 FSU Lab - Broward	23,946	0	0	3,922,017	613.00	6,398.07
72 FSU Lab - Leon	62,031	0	0	10,505,595	1,597.23	6,577.38
73 UF Lab School	43,581	0	0	7,683,736	1,144.25	6,715.08
74 Virtual School	295,227	0	0	42,090,256	6,652	6,327.64
<b>Total</b>	<b>105,862,031</b>	<b>798,828,709</b>	<b>257,377,726</b>	<b>17,910,751,768</b>	<b>2,637,549.96</b>	<b>6,790.68</b>

2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007

Minimum Guarantee - Detail for Current Year

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	Lab School Discretionary Allocation -4-	.25 Mill Discretionary Equalization -5-	.51 Mill Discretionary Compression -6-	Safe Schools -7-	ESE Guaranteed Allocation -8-
1 Alachua	125,262,934	0	0	0	0	3,338,311	996,831	12,967,566
2 Baker	20,760,276	0	542,415	0	292,569	1,243,542	154,374	1,295,331
3 Bay	112,074,077	818,414	0	0	0	0	751,331	9,778,963
4 Bradford	14,835,584	164,915	770,012	0	129,130	718,018	137,531	1,692,528
5 Brevard	325,311,078	1,012,118	0	0	0	4,803,687	1,888,214	31,894,236
6 Broward	1,182,547,957	11,111,420	0	0	0	0	6,686,840	100,711,972
7 Calhoun	9,185,019	0	1,300,448	0	131,339	558,145	102,622	904,860
8 Charlotte	75,410,794	0	0	0	0	0	555,161	7,485,796
9 Citrus	67,307,574	0	1,410,206	0	0	0	379,264	8,019,294
10 Clay	162,802,031	0	0	0	1,154,906	7,231,807	684,736	14,337,797
11 Collier	204,272,945	0	0	0	0	0	899,772	22,474,498
12 Columbia	42,527,994	0	1,007,896	0	392,234	2,152,175	307,096	4,379,015
13 Dade	1,534,764,756	17,712,640	0	0	0	0	11,725,763	151,142,035
14 De Soto	21,667,442	0	513,331	0	65,987	805,850	197,669	2,403,525
15 Dixie	8,929,570	15,028	818,216	0	58,424	401,042	122,905	826,612
16 Duval	564,759,396	2,535,295	0	0	0	12,338,805	4,229,738	53,801,512
17 Escambia	173,942,167	1,092,181	0	0	363,628	6,231,077	1,258,064	17,087,456
18 Flagler	54,322,204	0	935,477	0	0	0	301,896	5,019,299
19 Franklin	4,952,753	8,969	0	0	0	0	102,563	560,679
20 Gadsden	25,857,823	98,471	1,615,950	0	265,480	1,344,897	240,710	2,165,860
21 Gilchrist	12,264,590	0	1,480,193	0	115,192	607,604	122,823	1,188,164
22 Glades	5,861,654	0	697,654	0	0	101,832	104,531	593,985
23 Gulf	8,772,453	71,091	824,768	0	0	0	112,846	612,637
24 Hamilton	8,088,239	0	804,898	0	23,570	305,031	108,293	842,903
25 Hardee	21,488,994	0	504,148	0	88,957	856,733	173,334	2,089,159
26 Hendry	32,297,190	53,802	1,466,333	0	67,842	1,117,760	244,221	2,992,426
27 Hernando	99,622,865	0	0	0	0	2,324,101	600,275	9,748,263
28 Highlands	53,879,629	0	2,052,780	0	0	910,820	369,914	4,731,235
29 Hillsborough	867,827,537	0	0	0	0	21,642,156	5,296,765	87,009,323
30 Holmes	12,901,458	0	1,867,844	0	222,632	890,791	120,592	1,273,281
31 Indian River	76,530,704	0	0	0	0	0	501,959	7,255,164
32 Jackson	29,856,615	26,886	2,519,051	0	364,696	1,689,355	209,401	2,717,947
33 Jefferson	4,782,969	109,673	646,309	0	0	85,901	101,023	832,251
34 Lafayette	4,240,265	1,292	612,546	0	47,879	236,807	86,896	300,920
35 Lake	177,825,427	0	0	0	0	2,932,839	949,720	13,757,916
36 Lee	372,174,851	0	0	0	0	0	2,035,872	41,153,941
37 Leon	143,758,584	0	0	0	0	3,024,914	1,127,361	19,008,581
38 Levy	26,012,122	0	2,419,610	0	36,423	889,198	217,513	2,534,479
39 Liberty	7,032,607	0	838,103	0	86,063	372,625	90,977	628,273
40 Madison	11,398,685	126,612	794,494	0	111,368	603,056	142,468	1,703,366
41 Manatee	186,095,049	0	0	0	0	0	1,429,758	20,937,378
42 Marion	181,414,736	0	0	0	0	3,528,479	1,065,726	17,327,989
43 Martin	81,388,897	0	0	0	0	0	463,906	7,705,528
44 Monroe	35,559,726	519,725	0	0	0	0	360,623	3,437,675
45 Nassau	48,399,020	0	2,218,228	0	0	0	300,806	3,119,652
46 Okaloosa	129,147,959	0	0	0	0	944,890	683,635	13,333,285
47 Okeechobee	30,702,383	77,477	525,798	0	124,032	1,205,529	223,891	3,281,784
48 Orange	806,439,361	0	0	0	0	5,968,012	5,283,188	58,474,871
49 Osceola	243,156,257	0	0	0	0	4,978,497	1,157,952	16,761,700
50 Palm Beach	775,876,197	6,796,389	0	0	0	0	5,152,516	75,383,351
51 Pasco	287,863,497	0	0	0	0	7,517,035	1,500,042	31,764,627
52 Pinellas	487,438,139	3,461,228	0	0	0	0	3,764,056	54,186,275
53 Polk	415,104,792	0	0	0	1,152,685	14,979,181	2,314,997	40,893,854
54 Putnam	49,822,397	183,177	2,148,087	0	174,678	1,899,287	426,792	3,973,037
55 St. Johns	123,977,551	0	0	0	0	0	583,700	9,575,281
56 St. Lucie	175,681,602	0	0	0	0	1,169,865	948,065	16,948,000
57 Santa Rosa	103,479,066	0	0	0	249,470	3,807,910	445,756	9,507,935
58 Sarasota	193,030,582	0	0	0	0	0	1,256,038	24,455,310
59 Seminole	294,827,012	271,224	0	0	0	5,788,595	1,449,536	21,956,969
60 Sumter	31,599,222	0	1,462,678	0	0	0	216,691	2,983,075
61 Suwannee	23,004,832	293,868	1,597,258	0	154,979	1,068,132	186,265	796,250
62 Taylor	12,267,005	187,503	800,104	0	0	333,329	141,642	1,189,388
63 Union	9,287,470	22,582	803,080	0	161,746	621,398	111,817	697,533
64 Volusia	283,452,535	51,154	0	0	0	1,949,849	1,793,971	29,575,840
65 Wakulla	21,129,130	0	526,932	0	128,143	925,159	154,439	1,996,317
66 Walton	26,782,734	71,457	0	0	0	0	213,821	2,196,912
67 Washington	14,311,280	0	1,550,414	0	93,621	660,746	131,152	1,044,786
68 Washington Special	2,002,868	39,581	0	0	0	0	4,440	1,346,249
69 FAMU Lab School	1,932,977	0	271,041	112,024	46,000	42,642	78,590	53,936
70 FAU Lab School	2,992,081	0	0	337,528	68,120	0	80,564	84,935
71 FSU Lab - Broward	2,698,243	12,604	0	204,195	60,700	0	79,902	190,965
72 FSU Lab - Leon	6,783,522	0	740,372	389,892	160,100	148,413	88,775	440,174
73 UF Lab School	4,869,394	0	637,326	251,689	115,000	134,976	84,749	302,376
74 Virtual School	40,860,046	0	0	2,788,499	833,333	13,417	0	0
Total	11,841,489,374	46,946,776	39,724,000	4,083,827	7,540,926	137,444,220	76,617,665	1,125,846,285



Minimum Guarantee - Detail for Current Year

District	Supplemental Academic Instruction -9-	Reading Allocation -10-	Merit Award Program Allocation -11-	DJJ Supplemental Allocation -12-	Class Size Reduction Allocation -13-	Instructional Materials -14-	Student Transportation -15-
1 Alachua	8,907,982	1,249,740	0	219,999	27,851,083	2,960,156	6,896,010
2 Baker	2,205,306	289,975	0	0	4,779,159	510,673	1,258,600
3 Bay	8,793,804	1,128,612	0	172,417	25,322,172	2,641,455	5,450,814
4 Bradford	1,302,367	235,562	0	0	3,406,538	359,681	873,301
5 Brevard	22,652,939	3,087,006	0	184,464	73,880,971	7,443,623	13,302,414
6 Broward	61,484,129	10,959,971	0	620,377	269,147,792	25,469,054	35,578,072
7 Calhoun	564,358	183,666	0	0	2,109,782	225,039	524,964
8 Charlotte	4,412,028	791,892	0	32,978	17,215,806	1,823,628	3,727,165
9 Citrus	4,064,768	717,471	0	118,587	15,298,807	1,579,214	4,280,974
10 Clay	11,005,102	1,594,503	0	0	37,183,005	3,966,148	7,915,040
11 Collier	9,706,917	1,975,377	0	156,158	48,450,342	4,383,365	7,784,300
12 Columbia	4,326,266	489,892	0	0	9,777,813	1,056,307	2,573,748
13 Dade	135,353,175	14,194,772	0	630,055	350,227,783	34,175,132	29,960,353
14 De Soto	1,881,195	298,306	0	350,819	4,643,421	549,052	899,891
15 Dixie	514,819	181,320	0	0	2,055,909	210,254	621,714
16 Duval	33,708,076	5,286,127	0	498,558	128,717,366	12,457,151	21,068,583
17 Escambia	11,210,747	1,696,816	0	309,422	39,489,032	4,140,889	11,363,841
18 Flagler	2,786,005	598,212	0	0	12,471,176	1,486,620	4,452,086
19 Franklin	340,613	144,797	0	0	1,141,645	118,805	162,733
20 Gadsden	1,578,818	336,791	0	0	5,956,378	602,521	2,272,238
21 Gilchrist	665,207	211,949	0	0	2,826,786	288,919	724,926
22 Glades	369,760	153,144	0	23,668	1,323,046	190,634	246,742
23 Gulf	511,247	179,877	0	0	2,014,106	209,827	464,528
24 Hamilton	491,338	173,593	0	42,324	1,819,774	201,092	469,732
25 Hardee	1,286,047	296,667	0	66,890	4,877,710	512,845	1,170,167
26 Hendry	1,952,003	395,931	0	0	7,434,847	734,151	1,577,595
27 Hernando	5,873,504	1,014,258	0	33,005	22,836,522	2,578,784	5,888,343
28 Highlands	2,867,202	594,147	0	0	12,383,373	1,347,560	2,730,868
29 Hillsborough	44,761,343	8,069,541	0	780,540	197,122,453	18,788,904	38,046,454
30 Holmes	826,687	217,799	0	43,646	2,918,752	340,960	904,287
31 Indian River	3,891,013	802,177	0	0	17,499,550	1,836,727	4,018,103
32 Jackson	1,670,171	373,517	0	30,940	6,841,060	717,955	2,155,500
33 Jefferson	355,879	143,237	0	35,726	1,062,626	118,870	424,425
34 Lafayette	247,883	138,253	0	0	977,291	104,477	200,606
35 Lake	10,354,499	1,732,480	0	4,099	40,821,415	4,694,071	8,444,595
36 Lee	18,373,063	3,517,408	0	240,095	85,015,076	9,147,204	19,635,656
37 Leon	10,086,088	1,419,606	0	250,301	32,334,564	3,332,322	5,373,000
38 Levy	1,525,305	338,208	0	39,344	5,847,080	604,238	1,966,788
39 Liberty	336,639	163,898	0	245,338	1,371,224	162,974	336,334
40 Madison	918,071	203,997	0	223,276	2,391,726	290,756	780,630
41 Manatee	9,810,793	1,808,429	0	343,967	42,322,758	4,223,146	7,223,964
42 Marion	14,659,171	1,765,444	0	441,310	41,076,006	4,418,290	10,895,656
43 Martin	4,220,970	846,795	0	0	18,445,587	1,879,535	4,434,093
44 Monroe	1,993,713	425,895	0	59,193	8,069,043	786,475	1,433,929
45 Nassau	2,852,431	543,812	0	44,745	11,031,003	1,131,759	2,864,106
46 Okaloosa	9,732,111	1,285,420	0	600,258	28,712,032	3,072,044	6,317,018
47 Okeechobee	1,970,158	381,284	0	349,456	6,713,595	706,327	1,739,339
48 Orange	43,489,881	7,505,745	0	402,168	183,593,247	17,255,262	29,384,554
49 Osceola	12,677,737	2,332,486	0	475,218	55,249,454	5,881,949	9,890,659
50 Palm Beach	38,449,776	7,225,049	0	636,424	175,775,057	16,521,706	30,268,392
51 Pasco	20,091,264	2,743,083	0	451,577	65,530,770	6,779,592	15,844,941
52 Pinellas	26,126,825	4,576,000	0	860,556	110,148,373	10,771,502	21,055,951
53 Polk	25,767,531	3,911,682	0	699,011	94,607,382	10,332,506	23,223,818
54 Putnam	3,225,047	556,885	0	0	11,471,230	1,172,264	2,955,421
55 St. Johns	6,191,594	1,237,935	0	343,717	27,748,334	3,018,546	6,956,325
56 St. Lucie	9,363,870	1,712,791	0	149,107	40,177,456	4,555,355	10,397,737
57 Santa Rosa	8,857,946	1,049,674	0	49,295	23,637,036	2,666,191	5,607,026
58 Sarasota	9,613,110	1,872,126	0	85,015	43,811,742	4,331,935	9,599,186
59 Seminole	18,343,071	2,807,036	0	186,188	66,334,467	6,409,784	11,803,673
60 Sumter	1,674,457	389,521	0	0	7,263,783	795,630	1,417,953
61 Suwannee	1,513,983	310,589	0	0	5,283,076	574,936	1,550,981
62 Taylor	819,611	211,972	0	0	2,825,861	320,729	739,928
63 Union	577,667	184,607	0	25,676	2,112,569	219,181	502,777
64 Volusia	20,144,050	2,702,572	0	375,776	64,155,611	6,503,361	12,424,187
65 Wakulla	1,124,632	293,362	0	0	4,863,743	497,490	2,168,175
66 Walton	1,384,770	345,286	0	55,361	6,099,093	675,973	1,829,349
67 Washington	1,000,538	230,746	0	4,515	3,287,710	387,019	1,105,719
68 Washington Special	161,375	117,705	0	454,213	0	50,165	0
69 FAMU Lab School	280,659	117,063	0	0	444,126	57,642	0
70 FAU Lab School	212,786	126,790	0	0	690,331	90,055	0
71 FSU Lab - Broward	149,032	124,091	0	0	630,598	59,435	0
72 FSU Lab - Leon	333,879	161,611	0	0	1,535,271	158,533	0
73 UF Lab School	344,617	144,031	0	0	1,106,383	132,455	0
74 Virtual School	0	474,574	0	0	8,270,280	1,269,272	0
Total	731,321,418	116,102,586	0	12,445,772	2,689,867,968	270,068,081	490,160,977



2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007

Minimum Guarantee - Prior Year is 2006-07 4th Calculation

District	2006-07 Total Funds per UFTE -1-	Column 1 plus 1.00 Percent -2-	2007-08 Total Funds per UFTE -3-	Column 2 In Excess of Column 3 -4-	2007-08 Unweighted FTE -5-	Computed Minimum Guarantee -6-
1 Alachua	6,725.64	6,792.90	7,078.77	0.00	28,442.63	0
2 Baker	6,587.09	6,652.96	6,992.92	0.00	4,890.83	0
3 Bay	6,637.41	6,703.78	6,957.80	0.00	25,905.48	0
4 Bradford	6,944.65	7,014.10	7,408.70	0.00	3,437.96	0
5 Brevard	6,678.43	6,745.21	7,047.17	0.00	73,338.73	0
6 Broward	6,823.81	6,892.05	7,179.45	0.00	254,991.94	0
7 Calhoun	7,040.20	7,110.60	7,371.38	0.00	2,194.83	0
8 Charlotte	6,817.70	6,885.88	7,148.17	0.00	17,580.18	0
9 Citrus	6,625.53	6,691.79	6,998.73	0.00	15,954.53	0
10 Clay	6,635.93	6,702.29	6,987.96	0.00	36,874.40	0
11 Collier	7,631.79	7,708.11	8,024.60	0.00	43,011.98	0
12 Columbia	6,628.41	6,694.69	6,989.35	0.00	10,225.08	0
13 Dade	6,806.43	6,874.49	7,181.65	0.00	341,644.62	0
14 De Soto	6,692.12	6,759.04	7,073.00	0.00	5,075.90	0
15 Dixie	6,730.36	6,797.66	7,198.44	0.00	2,131.50	0
16 Duval	6,749.27	6,816.76	7,116.12	0.00	124,899.33	0
17 Escambia	6,477.00	6,541.77	6,793.14	0.00	41,510.07	0
18 Flagler	6,672.16	6,738.88	7,049.75	0.00	12,814.00	0
19 Franklin	7,825.23	7,903.48	8,049.60	0.00	1,205.52	0
20 Gadsden	6,889.81	6,958.71	7,195.59	0.00	6,075.06	0
21 Gilchrist	7,019.24	7,089.43	7,510.06	0.00	2,817.81	0
22 Glades	7,249.01	7,321.50	7,448.45	0.00	1,374.99	0
23 Gulf	6,808.88	6,876.97	7,295.17	0.00	2,115.00	0
24 Hamilton	6,865.85	6,934.51	7,203.02	0.00	1,943.12	0
25 Hardee	6,473.40	6,538.13	6,849.10	0.00	5,106.59	0
26 Hendry	6,730.30	6,797.60	7,128.81	0.00	7,406.31	0
27 Hernando	6,468.55	6,533.24	6,858.46	0.00	23,278.26	0
28 Highlands	6,558.37	6,623.95	6,931.53	0.00	12,571.71	0
29 Hillsborough	6,759.72	6,827.32	7,124.09	0.00	191,218.91	0
30 Holmes	6,595.75	6,661.71	6,975.00	0.00	3,301.67	0
31 Indian River	6,713.39	6,780.52	7,031.43	0.00	17,638.18	0
32 Jackson	6,778.74	6,846.53	7,081.69	0.00	7,149.50	0
33 Jefferson	7,469.81	7,544.51	8,036.12	0.00	1,141.54	0
34 Lafayette	6,622.58	6,688.81	7,056.90	0.00	1,052.29	0
35 Lake	6,437.19	6,501.56	6,770.66	0.00	41,185.78	0
36 Lee	7,117.59	7,188.77	7,443.15	0.00	82,100.31	0
37 Leon	6,864.81	6,933.46	7,133.55	0.00	32,631.22	0
38 Levy	6,824.58	6,892.83	7,226.05	0.00	6,163.00	0
39 Liberty	7,348.19	7,421.67	8,015.67	0.00	1,490.26	0
40 Madison	6,903.20	6,972.23	7,164.93	0.00	2,842.46	0
41 Manatee	6,676.09	6,742.85	7,082.60	0.00	42,007.74	0
42 Marion	6,551.73	6,617.25	6,873.20	0.00	42,790.19	0
43 Martin	7,079.17	7,149.96	7,436.10	0.00	17,918.89	0
44 Monroe	8,116.85	8,198.02	8,667.99	0.00	7,836.14	0
45 Nassau	6,648.86	6,715.35	7,076.09	0.00	11,064.75	0
46 Okaloosa	6,582.48	6,648.30	6,887.43	0.00	30,159.27	0
47 Okeechobee	6,538.74	6,604.13	6,971.56	0.00	7,202.78	0
48 Orange	6,829.04	6,897.33	7,153.91	0.00	172,985.85	0
49 Osceola	6,661.97	6,728.59	7,044.07	0.00	53,070.00	0
50 Palm Beach	7,085.02	7,155.87	7,456.01	0.00	166,452.32	0
51 Pasco	6,748.75	6,816.24	7,128.29	0.00	65,195.45	0
52 Pinellas	6,874.88	6,943.63	7,234.54	0.00	107,569.46	0
53 Polk	6,628.65	6,694.94	6,951.87	0.00	95,500.04	0
54 Putnam	6,613.59	6,679.73	6,999.60	0.00	11,668.53	0
55 St. Johns	6,669.44	6,736.13	7,032.84	0.00	27,866.50	0
56 St. Lucie	6,563.76	6,629.40	6,907.27	0.00	40,521.82	0
57 Santa Rosa	6,412.78	6,476.91	6,716.10	0.00	24,947.00	0
58 Sarasota	7,198.58	7,270.57	7,598.71	0.00	42,795.41	0
59 Seminole	6,607.51	6,673.59	6,941.64	0.00	65,816.88	0
60 Sumter	6,517.73	6,582.91	6,924.73	0.00	7,474.79	0
61 Suwannee	6,246.87	6,309.34	6,663.77	0.00	5,687.30	0
62 Taylor	6,609.83	6,675.93	6,994.78	0.00	2,998.64	0
63 Union	6,651.71	6,718.23	7,091.05	0.00	2,203.93	0
64 Volusia	6,619.06	6,685.25	6,940.09	0.00	65,321.56	0
65 Wakulla	6,754.91	6,822.46	7,017.09	0.00	5,019.31	0
66 Walton	6,963.37	7,033.00	7,425.80	0.00	6,630.00	0
67 Washington	6,624.20	6,690.44	6,978.47	0.00	3,552.97	0
68 Washington Special	8,140.82	8,222.23	8,451.48	0.00	497.34	0
69 FAMU Lab School	7,368.28	7,441.96	7,526.24	0.00	460.00	0
70 FAU Lab School	6,342.92	6,406.35	6,931.74	0.00	681.20	0
71 FSU Lab - Broward	6,398.07	6,462.05	6,992.65	0.00	607.00	0
72 FSU Lab - Leon	6,577.38	6,643.15	6,889.03	0.00	1,601.00	0
73 UF Lab School	6,715.08	6,782.23	7,118.91	0.00	1,150.00	0
74 Virtual School	6,327.64	6,390.92	6,584.21	0.00	8,333.33	0
TOTAL	6,790.68		7,146.17		2,642,320.87	0





Categorical Program Funding Summary

District	Instructional Materials -1-	Student Transportation -2-	Teachers Lead Program Allocation -3-	Class Size Reduction Allocation -4-	Total Categoricals -5-
1 Alachua	2,960,156	6,896,010	518,550	27,851,083	38,225,799
2 Baker	510,673	1,258,600	89,167	4,779,159	6,637,599
3 Bay	2,641,455	5,450,814	472,294	25,322,172	33,886,735
4 Bradford	359,681	873,301	62,679	3,406,538	4,702,199
5 Brevard	7,443,623	13,302,414	1,337,071	73,880,971	95,964,079
6 Broward	25,469,054	35,578,072	4,648,872	269,147,792	334,843,790
7 Calhoun	225,039	524,964	40,015	2,109,782	2,899,800
8 Charlotte	1,823,628	3,727,165	320,512	17,215,806	23,087,111
9 Citrus	1,579,214	4,280,974	290,874	15,298,807	21,449,869
10 Clay	3,966,148	7,915,040	672,274	37,183,005	49,736,467
11 Collier	4,383,365	7,784,300	784,171	46,450,342	59,402,178
12 Columbia	1,056,307	2,573,748	186,418	9,777,813	13,594,286
13 Dade	34,175,132	29,960,353	6,228,676	350,227,783	420,591,944
14 De Soto	549,052	899,891	92,541	4,643,421	6,184,905
15 Dixie	210,254	621,714	38,860	2,055,909	2,926,737
16 Duval	12,457,151	21,068,583	2,277,096	128,717,366	164,520,196
17 Escambia	4,140,889	11,363,841	756,789	39,489,032	55,750,551
18 Flagler	1,486,620	4,452,086	233,618	12,471,176	18,643,500
19 Franklin	118,805	162,733	21,978	1,141,645	1,445,161
20 Gadsden	602,521	2,272,238	110,757	5,956,378	8,941,894
21 Gilchrist	288,919	724,926	51,373	2,826,786	3,892,004
22 Glades	190,634	246,742	25,068	1,323,046	1,785,490
23 Gulf	209,827	464,528	38,560	2,014,106	2,727,021
24 Hamilton	201,092	469,732	35,426	1,819,774	2,526,024
25 Hardee	512,845	1,170,167	93,101	4,877,710	6,653,823
26 Hendry	734,151	1,577,595	135,028	7,434,847	9,881,621
27 Hernando	2,578,784	5,888,343	424,396	22,836,522	31,728,045
28 Highlands	1,347,560	2,730,868	229,200	12,383,373	16,691,001
29 Hillsborough	18,788,904	38,046,454	3,486,198	197,122,453	257,444,009
30 Holmes	340,960	904,287	60,194	2,918,752	4,224,193
31 Indian River	1,836,727	4,018,103	321,570	17,499,550	23,675,950
32 Jackson	717,955	2,155,500	130,346	6,841,060	9,844,861
33 Jefferson	118,870	424,425	20,812	1,062,626	1,626,733
34 Lafayette	104,477	200,606	19,185	977,291	1,301,559
35 Lake	4,694,071	8,444,595	750,876	40,821,415	54,710,957
36 Lee	9,147,204	19,635,656	1,486,808	85,015,076	115,294,744
37 Leon	3,332,322	5,373,000	594,914	32,334,564	41,634,800
38 Levy	604,238	1,966,788	112,360	5,847,080	8,530,466
39 Liberty	162,974	336,334	27,170	1,371,224	1,897,702
40 Madison	290,756	780,630	51,822	2,391,726	3,514,934
41 Manatee	4,223,146	7,223,964	765,862	42,322,758	54,535,730
42 Marion	4,418,290	10,895,656	780,127	41,076,006	57,170,079
43 Martin	1,879,535	4,434,093	326,667	18,445,587	25,085,902
44 Monroe	786,475	1,433,929	142,864	8,069,043	10,432,311
45 Nassau	1,131,759	2,864,106	201,726	11,031,003	15,228,594
46 Okaloosa	3,072,044	6,317,018	549,847	28,712,032	38,650,941
47 Okeechobee	706,327	1,739,339	131,317	6,713,595	9,290,578
48 Orange	17,255,262	29,384,554	3,153,782	183,593,247	233,386,845
49 Osceola	5,881,949	9,890,659	967,543	55,249,454	71,989,605
50 Palm Beach	16,521,706	30,268,392	3,034,667	175,775,057	225,599,822
51 Pasco	6,779,592	15,844,941	1,188,607	65,530,770	89,343,910
52 Pinellas	10,771,502	21,055,951	1,961,147	110,148,373	143,936,973
53 Polk	10,332,506	23,223,818	1,741,104	94,607,382	129,904,810
54 Putnam	1,172,264	2,955,421	212,734	11,471,230	15,811,649
55 St. Johns	3,018,546	6,956,325	508,047	27,748,334	38,231,252
56 St. Lucie	4,555,355	10,397,737	738,771	40,177,456	55,869,319
57 Santa Rosa	2,666,191	5,607,026	454,820	23,637,036	32,365,073
58 Sarasota	4,331,935	9,599,186	780,222	43,811,742	58,523,085
59 Seminole	6,409,784	11,803,673	1,199,937	66,334,467	85,747,861
60 Sumter	795,630	1,417,953	136,276	7,283,783	9,613,642
61 Suwannee	574,936	1,550,981	103,688	5,283,076	7,512,681
62 Taylor	320,729	739,928	54,670	2,825,861	3,941,188
63 Union	219,181	502,777	40,181	2,112,569	2,874,708
64 Volusia	6,503,361	12,424,187	1,190,907	64,155,611	84,274,066
65 Wakulla	497,490	2,168,175	91,509	4,863,743	7,620,917
66 Walton	675,973	1,829,349	120,875	6,099,093	8,725,290
67 Washington	387,019	1,105,719	64,776	3,287,710	4,845,224
68 Washington Special	50,165	0	9,067	0	59,232
69 FAMU Lab School	57,642	0	8,386	444,126	510,154
70 FAU Lab School	90,055	0	12,419	690,331	792,805
71 FSU Lab - Broward	59,435	0	11,067	630,598	701,100
72 FSU Lab - Leon	158,533	0	29,189	1,535,271	1,722,993
73 UF Lab School	132,455	0	20,966	1,106,383	1,259,804
74 Virtual School	1,269,272	0	0	8,270,280	9,539,552
<b>TOTAL</b>	<b>270,068,081</b>	<b>490,160,977</b>	<b>48,021,406</b>	<b>2,689,867,968</b>	<b>3,498,118,432</b>



2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007

Student Transportation Allocation

District	Adjusted	Base	Adjusted	ESE	Transportation
	Base			ESE	
	Allocation	Transportation	Allocation	\$954	Transportation
	Factor	Allocation	Factor	X Col. 3	Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	13,955.77	6,164,235	767.06	731,775	6,896,010
2 Baker	2,705.31	1,194,930	66.74	63,670	1,258,600
3 Bay	11,008.29	4,862,339	616.85	588,475	5,450,814
4 Bradford	1,760.08	777,424	100.50	95,877	873,301
5 Brevard	27,433.06	12,117,126	1,242.44	1,185,288	13,302,414
6 Broward	69,366.59	30,639,080	5,177.14	4,938,992	35,578,072
7 Calhoun	1,088.47	480,775	46.32	44,189	524,964
8 Charlotte	7,076.03	3,125,468	630.71	601,697	3,727,165
9 Citrus	8,992.90	3,972,145	323.72	308,829	4,280,974
10 Clay	14,199.93	6,272,080	1,722.18	1,642,960	7,915,040
11 Collier	16,588.24	7,326,991	479.36	457,309	7,784,300
12 Columbia	4,888.51	2,159,245	434.49	414,503	2,573,748
13 Dade	48,769.59	21,541,427	8,824.87	8,418,926	29,960,353
14 De Soto	1,733.11	765,511	140.86	134,380	899,891
15 Dixie	1,274.53	562,957	61.59	58,757	621,714
16 Duval	39,319.84	17,367,492	3,879.55	3,701,091	21,068,583
17 Escambia	21,419.49	9,460,945	1,994.65	1,902,896	11,363,841
18 Flagler	9,054.05	3,999,155	474.77	452,931	4,452,086
19 Franklin	311.88	137,757	26.18	24,976	162,733
20 Gadsden	4,251.40	1,877,835	413.42	394,403	2,272,238
21 Gilchrist	1,541.05	680,679	46.38	44,247	724,926
22 Glades	537.37	237,355	9.84	9,387	246,742
23 Gulf	994.28	439,171	26.58	25,357	464,528
24 Hamilton	944.85	417,338	54.92	52,394	469,732
25 Hardee	2,410.00	1,064,492	110.77	105,675	1,170,167
26 Hendry	3,324.81	1,468,562	114.29	109,033	1,577,595
27 Hernando	12,380.41	5,468,402	440.19	419,941	5,888,343
28 Highlands	5,310.49	2,345,633	403.81	385,235	2,730,868
29 Hillsborough	72,622.91	32,077,390	6,256.88	5,969,064	38,046,454
30 Holmes	1,978.70	873,988	31.76	30,299	904,287
31 Indian River	8,105.75	3,580,293	458.92	437,810	4,018,103
32 Jackson	4,052.53	1,789,994	383.13	365,506	2,155,500
33 Jefferson	830.72	366,927	60.27	57,498	424,425
34 Lafayette	454.17	200,606	0.00	0	200,606
35 Lake	16,704.27	7,378,242	1,117.77	1,066,353	8,444,595
36 Lee	38,476.57	16,995,022	2,767.96	2,640,634	19,635,656
37 Leon	10,298.29	4,548,734	864.01	824,266	5,373,000
38 Levy	3,912.20	1,728,011	250.29	238,777	1,966,788
39 Liberty	741.91	327,700	9.05	8,634	336,334
40 Madison	1,711.16	755,816	26.01	24,814	780,630
41 Manatee	13,957.88	6,165,167	1,109.85	1,058,797	7,223,964
42 Marion	21,935.50	9,688,865	1,264.98	1,206,791	10,895,656
43 Martin	9,092.71	4,016,231	438.01	417,862	4,434,093
44 Monroe	3,000.85	1,325,469	113.69	108,460	1,433,929
45 Nassau	5,749.68	2,539,622	340.13	324,484	2,864,106
46 Okaloosa	12,098.02	5,343,671	1,020.28	973,347	6,317,018
47 Okeechobee	3,612.12	1,595,466	150.81	143,873	1,739,339
48 Orange	62,614.83	27,656,841	1,811.02	1,727,713	29,384,554
49 Osceola	21,120.90	9,329,058	588.68	561,601	9,890,659
50 Palm Beach	59,806.67	26,416,483	4,037.64	3,851,909	30,268,392
51 Pasco	32,035.42	14,149,979	1,776.69	1,694,962	15,844,941
52 Pinellas	39,852.80	17,602,900	3,619.55	3,453,051	21,055,951
53 Polk	46,056.59	20,343,101	3,019.62	2,880,717	23,223,818
54 Putnam	6,436.68	2,843,068	117.77	112,353	2,955,421
55 St. Johns	14,419.54	6,369,081	615.56	587,244	6,956,325
56 St. Lucie	21,098.63	9,319,221	1,130.52	1,078,516	10,397,737
57 Santa Rosa	12,011.98	5,305,667	315.89	301,359	5,607,026
58 Sarasota	20,205.39	8,924,679	707.03	674,507	9,599,186
59 Seminole	24,837.47	10,970,659	873.18	833,014	11,803,673
60 Sumter	2,873.08	1,269,034	156.10	148,919	1,417,953
61 Suwannee	3,394.28	1,499,246	54.23	51,735	1,550,981
62 Taylor	1,475.90	651,902	92.27	88,026	739,928
63 Union	1,113.92	492,016	11.28	10,761	502,777
64 Volusia	24,589.83	10,861,277	1,638.27	1,562,910	12,424,187
65 Wakulla	4,816.07	2,127,248	42.90	40,927	2,168,175
66 Walton	3,965.71	1,751,646	81.45	77,703	1,829,349
67 Washington	2,354.76	1,040,093	68.79	65,626	1,105,719
68 Washington Special	0.00	0	0	0	0
69 FAMU Lab School	0.00	0	0	0	0
70 FAU Lab School	0.00	0	0	0	0
71 FSU Lab - Broward	0.00	0	0	0	0
72 FSU Lab - Leon	0.00	0	0	0	0
73 UF Lab School	0.00	0	0	0	0
74 Virtual School	0.00	0	0	0	0
<b>Total</b>	<b>967,056.72</b>	<b>427,146,962</b>	<b>66,052.42</b>	<b>63,014,015</b>	<b>490,160,977</b>



## Florida Teachers Lead Program Allocation

District	Unweighted FTE -1-	Teachers Lead Allocation -2-
1 Alachua	28,442.63	518,550
2 Baker	4,890.83	89,167
3 Bay	25,905.48	472,294
4 Bradford	3,437.96	62,679
5 Brevard	73,338.73	1,337,071
6 Broward	254,991.94	4,648,872
7 Calhoun	2,194.83	40,015
8 Charlotte	17,580.18	320,512
9 Citrus	15,954.53	290,874
10 Clay	36,874.40	672,274
11 Collier	43,011.98	784,171
12 Columbia	10,225.08	186,418
13 Dade	341,644.62	6,228,676
14 De Soto	5,075.90	92,541
15 Dixie	2,131.50	38,860
16 Duval	124,899.33	2,277,096
17 Escambia	41,510.07	756,789
18 Flagler	12,814.00	233,618
19 Franklin	1,205.52	21,978
20 Gadsden	6,075.06	110,757
21 Gilchrist	2,817.81	51,373
22 Glades	1,374.99	25,068
23 Gulf	2,115.00	38,560
24 Hamilton	1,943.12	35,426
25 Hardee	5,106.59	93,101
26 Hendry	7,406.31	135,028
27 Hernando	23,278.26	424,396
28 Highlands	12,571.71	229,200
29 Hillsborough	191,218.91	3,486,198
30 Holmes	3,301.67	60,194
31 Indian River	17,638.18	321,570
32 Jackson	7,149.50	130,346
33 Jefferson	1,141.54	20,812
34 Lafayette	1,052.29	19,185
35 Lake	41,185.78	750,876
36 Lee	82,100.31	1,496,808
37 Leon	32,631.22	594,914
38 Levy	6,163.00	112,360
39 Liberty	1,490.26	27,170
40 Madison	2,842.46	51,822
41 Manatee	42,007.74	765,862
42 Marion	42,790.19	780,127
43 Martin	17,918.89	326,687
44 Monroe	7,836.14	142,864
45 Nassau	11,064.75	201,726
46 Okaloosa	30,159.27	549,847
47 Okeechobee	7,202.78	131,317
48 Orange	172,985.85	3,153,782
49 Osceola	53,070.00	967,543
50 Palm Beach	166,452.32	3,034,667
51 Pasco	65,195.45	1,188,607
52 Pinellas	107,569.46	1,961,147
53 Polk	95,500.04	1,741,104
54 Putnam	11,668.53	212,734
55 St. Johns	27,866.50	508,047
56 St. Lucie	40,621.82	738,771
57 Santa Rosa	24,947.00	454,820
58 Sarasota	42,795.41	780,222
59 Seminole	65,816.88	1,199,937
60 Sumter	7,474.79	136,276
61 Suwannee	5,687.30	103,688
62 Taylor	2,998.64	54,670
63 Union	2,203.93	40,181
64 Volusia	65,321.56	1,190,907
65 Wakulla	5,019.31	91,509
66 Walton	6,630.00	120,875
67 Washington	3,552.97	64,776
68 Washington Special	497.34	9,067
69 FAMU Lab School	460.00	8,386
70 FAU Lab School	681.20	12,419
71 FSU Lab - Broward	607.00	11,067
72 FSU Lab - Leon	1,601.00	29,189
73 UF Lab School	1,150.00	20,966
74 Virtual School	0.00	0
<b>Total</b>	<b>2,633,987.54</b>	<b>48,021,406</b>

Class Size Reduction Allocation

District	PK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Class Size Reduction Allocation -4-
1 Alachua	9,131,044	9,687,904	9,032,135	27,851,083
2 Baker	1,803,750	1,677,802	1,297,607	4,779,159
3 Bay	8,700,616	9,217,022	7,404,534	25,322,172
4 Bradford	1,234,943	1,216,699	954,896	3,406,538
5 Brevard	23,530,434	26,756,653	23,593,884	73,880,971
6 Broward	87,133,933	97,082,896	84,930,963	269,147,792
7 Calhoun	742,061	741,758	625,963	2,109,782
8 Charlotte	5,007,677	6,108,255	6,099,874	17,215,806
9 Citrus	4,761,916	5,600,587	4,936,304	15,298,807
10 Clay	12,082,965	13,288,195	11,811,845	37,183,005
11 Collier	16,069,782	16,326,212	14,054,348	46,450,342
12 Columbia	3,635,655	3,502,728	2,639,430	9,777,813
13 Dade	115,827,651	125,176,463	109,223,669	350,227,783
14 De Soto	1,908,101	1,553,279	1,182,041	4,643,421
15 Dixie	748,972	656,602	650,335	2,055,909
16 Duval	46,029,150	47,231,391	35,456,825	128,717,366
17 Escambia	13,422,899	14,356,763	11,709,370	39,489,032
18 Flagler	3,960,949	4,737,635	3,772,592	12,471,176
19 Franklin	446,660	381,896	313,089	1,141,645
20 Gadsden	2,193,908	2,128,266	1,634,204	5,956,378
21 Gilchrist	1,077,540	990,076	759,170	2,826,786
22 Glades	514,687	537,920	270,439	1,323,046
23 Gulf	613,231	717,737	683,138	2,014,106
24 Hamilton	660,522	624,520	534,732	1,819,774
25 Hardee	1,822,015	1,728,771	1,326,924	4,877,710
26 Hendry	2,683,281	2,544,876	2,206,690	7,434,847
27 Hernando	7,632,136	8,376,687	6,827,699	22,836,522
28 Highlands	4,281,498	4,502,837	3,599,038	12,383,373
29 Hillsborough	68,294,681	73,475,444	55,352,328	197,122,453
30 Holmes	976,443	1,082,802	859,507	2,918,752
31 Indian River	5,731,807	6,237,275	5,530,468	17,499,550
32 Jackson	2,405,800	2,459,419	1,975,841	6,841,060
33 Jefferson	470,630	330,311	261,685	1,062,626
34 Lafayette	372,029	339,423	265,839	977,291
35 Lake	14,175,896	14,867,305	11,778,214	40,821,415
36 Lee	30,722,568	30,269,616	24,022,892	85,015,076
37 Leon	11,547,777	11,189,401	9,597,386	32,334,564
38 Levy	2,043,988	2,183,575	1,619,517	5,847,080
39 Liberty	514,340	469,494	387,390	1,371,224
40 Madison	858,752	773,607	759,367	2,391,726
41 Manatee	15,745,452	14,747,652	11,829,654	42,322,758
42 Marion	13,737,991	15,138,298	12,199,717	41,076,006
43 Martin	5,906,274	6,496,426	6,042,887	18,445,587
44 Monroe	2,472,757	2,980,384	2,615,902	8,069,043
45 Nassau	3,604,630	3,979,401	3,446,972	11,031,003
46 Okaloosa	9,409,419	10,365,947	8,936,666	28,712,032
47 Okeechobee	2,483,388	2,417,046	1,813,161	6,713,595
48 Orange	65,749,130	65,841,425	52,002,692	183,593,247
49 Osceola	18,092,166	20,189,513	16,967,775	55,249,454
50 Palm Beach	59,859,747	62,103,180	53,812,130	175,775,057
51 Pasco	22,142,360	24,190,452	19,197,958	65,530,770
52 Pinellas	35,358,880	39,003,351	35,786,142	110,148,373
53 Polk	34,076,016	33,592,988	26,938,378	94,607,382
54 Putnam	4,213,516	4,207,140	3,050,574	11,471,230
55 St. Johns	8,918,416	10,401,044	8,428,874	27,748,334
56 St. Lucie	13,874,779	15,064,277	11,238,400	40,177,456
57 Santa Rosa	7,524,736	8,487,146	7,625,154	23,637,036
58 Sarasota	13,996,110	15,870,148	13,945,484	43,811,742
59 Seminole	20,471,060	24,686,475	21,176,932	66,334,467
60 Sumter	2,430,852	2,718,875	2,114,056	7,263,783
61 Suwannee	1,853,049	1,849,704	1,580,323	5,283,076
62 Taylor	1,044,474	1,016,037	765,350	2,825,861
63 Union	762,571	780,093	569,905	2,112,569
64 Volusia	21,198,690	23,210,431	19,746,490	64,155,611
65 Wakulla	1,844,238	1,732,290	1,287,215	4,863,743
66 Walton	2,105,029	2,205,227	1,788,837	6,099,093
67 Washington	1,113,286	1,199,519	974,905	3,287,710
68 Washington Special	0	0	0	0
69 FAMU Lab School	136,539	141,772	165,815	444,126
70 FAU Lab School	284,184	328,763	77,384	690,331
71 FSU Lab - Broward	438,286	192,312	0	630,598
72 FSU Lab - Leon	326,179	607,526	601,566	1,535,271
73 UF Lab School	217,965	424,735	463,683	1,106,383
74 Virtual School	0	942,000	7,328,280	8,270,280
<b>Total</b>	<b>907,164,856</b>	<b>968,241,679</b>	<b>814,461,433</b>	<b>2,689,867,968</b>

PK-3 Class Size Reduction Allocation

District	Pk to 3 Unweighted FTE -1-	Weighted FTE -2-	\$980.32 X WFTE -3-	District Cost Differential -4-	PK to 3 Class Size Reduction Allocation -5-
1 Alachua	8,889.00	9,483.15	9,296,522	0.9822	9,131,044
2 Baker	1,771.77	1,876.17	1,839,247	0.9807	1,803,750
3 Bay	8,387.22	9,378.93	9,194,353	0.9463	8,700,616
4 Bradford	1,194.98	1,290.58	1,265,181	0.9761	1,234,943
5 Brevard	22,345.93	24,380.71	23,900,898	0.9845	23,530,434
6 Broward	78,012.46	86,546.40	84,843,167	1.0270	87,133,933
7 Calhoun	749.50	815.16	799,118	0.9286	742,061
8 Charlotte	4,904.33	5,279.80	5,175,894	0.9675	5,007,677
9 Citrus	4,786.51	5,106.72	5,006,220	0.9512	4,761,916
10 Clay	11,433.46	12,361.38	12,118,108	0.9971	12,082,965
11 Collier	14,143.75	15,635.62	15,327,911	1.0484	16,069,782
12 Columbia	3,625.18	3,896.45	3,819,768	0.9518	3,635,655
13 Dade	107,749.84	116,395.33	114,104,670	1.0151	115,827,651
14 De Soto	1,834.39	1,998.98	1,959,640	0.9737	1,908,101
15 Dixie	755.30	813.38	797,373	0.9393	748,972
16 Duval	42,864.70	46,209.22	45,299,823	1.0161	46,029,150
17 Escambia	13,404.53	14,506.16	14,220,679	0.9439	13,422,899
18 Flagler	3,925.17	4,224.66	4,141,519	0.9564	3,960,949
19 Franklin	444.53	493.53	483,817	0.9232	446,660
20 Gadsden	2,153.37	2,339.24	2,293,204	0.9567	2,193,908
21 Gilchrist	959.26	1,149.40	1,126,780	0.9563	1,077,540
22 Glades	500.46	533.99	523,481	0.9832	514,687
23 Gulf	591.74	680.75	667,353	0.9189	613,231
24 Hamilton	671.48	722.09	707,879	0.9331	660,522
25 Hardee	1,801.74	1,926.80	1,888,881	0.9646	1,822,015
26 Hendry	2,558.76	2,745.66	2,691,625	0.9969	2,683,281
27 Hernando	7,400.85	7,978.43	7,821,414	0.9758	7,632,136
28 Highlands	4,210.97	4,577.08	4,487,003	0.9542	4,281,498
29 Hillsborough	63,114.35	68,771.67	67,418,244	1.0130	68,294,681
30 Holmes	1,045.08	1,098.66	1,077,038	0.9066	976,443
31 Indian River	5,513.91	5,953.44	5,836,276	0.9821	5,731,807
32 Jackson	2,417.87	2,658.25	2,605,936	0.9232	2,405,800
33 Jefferson	470.13	502.91	493,013	0.9546	470,630
34 Lafayette	383.74	409.03	400,980	0.9278	372,029
35 Lake	13,642.95	14,722.54	14,432,800	0.9822	14,175,896
36 Lee	28,075.62	31,056.71	30,445,514	1.0091	30,722,568
37 Leon	11,140.81	12,054.44	11,817,209	0.9772	11,547,777
38 Levy	2,047.77	2,183.04	2,140,078	0.9551	2,043,988
39 Liberty	498.79	560.18	549,156	0.9366	514,340
40 Madison	897.17	942.94	924,383	0.9290	858,752
41 Manatee	14,604.09	16,207.41	15,888,448	0.9910	15,745,452
42 Marion	13,638.50	14,591.61	14,304,447	0.9604	13,737,991
43 Martin	5,502.84	6,077.72	5,958,110	0.9913	5,906,274
44 Monroe	2,292.78	2,473.91	2,425,223	1.0196	2,472,757
45 Nassau	3,451.57	3,699.56	3,626,753	0.9939	3,604,630
46 Okaloosa	9,306.28	10,033.78	9,836,315	0.9566	9,409,419
47 Okeechobee	2,369.62	2,618.88	2,567,340	0.9673	2,483,388
48 Orange	57,087.03	66,477.40	65,169,125	1.0089	65,749,130
49 Osceola	16,502.45	18,638.02	18,271,224	0.9902	18,092,166
50 Palm Beach	52,754.09	59,087.90	57,925,050	1.0334	59,859,747
51 Pasco	20,690.81	22,785.10	22,336,689	0.9913	22,142,360
52 Pinellas	32,957.91	35,907.13	35,200,478	1.0045	35,358,880
53 Polk	32,597.74	35,325.30	34,630,098	0.9840	34,076,016
54 Putnam	4,116.35	4,445.70	4,358,209	0.9668	4,213,516
55 St. Johns	8,316.17	9,201.43	9,020,346	0.9887	8,918,416
56 St. Lucie	13,358.33	14,389.30	14,106,119	0.9836	13,874,779
57 Santa Rosa	7,516.27	8,138.90	7,978,726	0.9431	7,524,736
58 Sarasota	13,120.40	14,341.62	14,059,377	0.9955	13,996,110
59 Seminole	19,449.15	20,909.20	20,497,707	0.9987	20,471,060
60 Sumter	2,429.05	2,573.32	2,522,677	0.9636	2,430,852
61 Suwannee	1,905.71	2,026.86	1,986,971	0.9326	1,853,049
62 Taylor	1,055.05	1,144.16	1,121,643	0.9312	1,044,474
63 Union	748.39	804.01	788,187	0.9675	762,571
64 Volusia	20,447.36	22,513.54	22,070,474	0.9605	21,198,690
65 Wakulla	1,815.70	1,965.38	1,926,701	0.9572	1,844,238
66 Walton	2,169.79	2,301.24	2,255,952	0.9331	2,105,029
67 Washington	1,128.08	1,238.29	1,213,920	0.9171	1,113,286
68 Washington Special	0.00	0.00	0	0.9171	0
69 FAMU Lab School	136.00	142.53	139,725	0.9772	136,539
70 FAU Lab School	266.87	280.52	274,999	1.0334	284,184
71 FSU Lab - Broward	406.94	435.33	426,763	1.0270	438,286
72 FSU Lab - Leon	324.37	340.49	333,789	0.9772	326,179
73 UF Lab School	216.00	226.37	221,915	0.9822	217,965
74 Virtual School	0.00	0.00	0	1.0000	0
<b>Total</b>	<b>844,001.06</b>	<b>925,601.49</b>	<b>907,385,655</b>		<b>907,164,856</b>

## Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted	Weighted	\$936.00	District Cost	Grades 4 to 8
	FTE	FTE	X		Class Size
	-1-	-2-	WFTE	Differential	Reduction
				-4-	Allocation
					-5-
1 Alachua	10,328.43	10,537.90	9,863,474	0.9822	9,687,904
2 Baker	1,816.08	1,827.80	1,710,821	0.9807	1,677,802
3 Bay	9,892.14	10,406.05	9,740,063	0.9463	9,217,022
4 Bradford	1,291.45	1,331.72	1,246,490	0.9761	1,216,699
5 Brevard	27,931.67	29,036.23	27,177,911	0.9845	26,756,653
6 Broward	97,180.84	100,994.20	94,530,571	1.0270	97,082,896
7 Calhoun	825.61	853.41	798,792	0.9286	741,758
8 Charlotte	6,530.05	6,745.13	6,313,442	0.9675	6,108,255
9 Citrus	6,103.65	6,290.51	5,887,917	0.9512	5,600,587
10 Clay	13,905.79	14,238.08	13,326,843	0.9971	13,288,195
11 Collier	15,908.35	16,637.29	15,572,503	1.0484	16,326,212
12 Columbia	3,873.08	3,931.74	3,680,109	0.9518	3,502,728
13 Dade	128,710.92	131,746.17	123,314,415	1.0151	125,176,463
14 De Soto	1,681.52	1,704.31	1,595,234	0.9737	1,553,279
15 Dixie	728.85	746.83	699,033	0.9393	656,602
16 Duval	48,168.29	49,661.34	46,483,014	1.0161	47,231,391
17 Escambia	15,753.00	16,250.05	15,210,047	0.9439	14,356,763
18 Flagler	5,166.44	5,292.32	4,953,812	0.9564	4,737,635
19 Franklin	434.43	441.95	413,665	0.9232	381,896
20 Gadsden	2,305.98	2,376.70	2,224,591	0.9567	2,128,266
21 Gilchrist	1,082.72	1,106.11	1,035,319	0.9563	990,076
22 Glades	578.16	584.52	547,111	0.9832	537,920
23 Gulf	789.26	834.49	781,083	0.9189	717,737
24 Hamilton	687.46	715.06	669,296	0.9331	624,520
25 Hardee	1,888.96	1,914.76	1,792,215	0.9646	1,728,771
26 Hendry	2,675.64	2,727.34	2,552,790	0.9969	2,544,876
27 Hernando	8,978.44	9,171.40	8,584,430	0.9758	8,376,687
28 Highlands	4,782.52	5,041.63	4,718,966	0.9542	4,502,837
29 Hillsborough	74,831.13	77,492.01	72,532,521	1.0130	73,475,444
30 Holmes	1,273.36	1,276.02	1,194,355	0.9066	1,082,802
31 Indian River	6,670.82	6,785.21	6,350,957	0.9821	6,237,275
32 Jackson	2,660.91	2,846.17	2,664,015	0.9232	2,459,419
33 Jefferson	367.38	369.68	346,020	0.9546	330,311
34 Lafayette	387.29	390.85	365,836	0.9278	339,423
35 Lake	15,823.84	16,171.73	15,136,739	0.9822	14,867,305
36 Lee	30,811.33	32,047.70	29,996,647	1.0091	30,269,616
37 Leon	11,914.87	12,233.41	11,450,472	0.9772	11,189,401
38 Levy	2,417.88	2,442.55	2,286,227	0.9551	2,183,575
39 Liberty	477.40	535.55	501,275	0.9366	469,494
40 Madison	889.05	889.67	832,731	0.9290	773,607
41 Manatee	15,403.30	15,899.13	14,881,586	0.9910	14,747,652
42 Marion	16,409.90	16,840.27	15,762,493	0.9604	15,138,298
43 Martin	6,701.87	7,001.54	6,553,441	0.9913	6,496,426
44 Monroe	3,025.79	3,122.96	2,923,091	1.0196	2,980,384
45 Nassau	4,179.23	4,277.59	4,003,824	0.9939	3,979,401
46 Okaloosa	11,256.03	11,577.18	10,836,240	0.9566	10,365,947
47 Okeechobee	2,639.08	2,669.61	2,498,755	0.9673	2,417,046
48 Orange	65,783.94	69,722.87	65,260,606	1.0089	65,841,425
49 Osceola	20,311.42	21,783.47	20,389,328	0.9902	20,189,513
50 Palm Beach	62,549.18	64,205.10	60,095,974	1.0334	62,103,180
51 Pasco	25,284.21	26,071.32	24,402,756	0.9913	24,190,452
52 Pinellas	39,909.23	41,483.57	38,828,622	1.0045	39,003,351
53 Polk	35,718.00	36,473.52	34,139,215	0.9840	33,592,988
54 Putnam	4,542.34	4,649.16	4,351,614	0.9668	4,207,140
55 St. Johns	10,911.92	11,239.23	10,519,919	0.9887	10,401,044
56 St. Lucie	15,987.66	16,362.66	15,315,450	0.9836	15,064,277
57 Santa Rosa	9,458.94	9,614.53	8,999,200	0.9431	8,487,146
58 Sarasota	16,329.66	17,031.93	15,941,886	0.9955	15,870,148
59 Seminole	25,654.88	26,408.77	24,718,609	0.9987	24,686,475
60 Sumter	2,926.59	3,014.51	2,821,581	0.9636	2,718,875
61 Suwannee	2,108.83	2,119.00	1,983,384	0.9326	1,849,704
62 Taylor	1,142.90	1,165.71	1,091,105	0.9312	1,016,037
63 Union	847.96	861.43	806,298	0.9675	780,093
64 Volusia	24,872.00	25,817.25	24,164,946	0.9605	23,210,431
65 Wakulla	1,894.03	1,933.49	1,809,747	0.9572	1,732,290
66 Walton	2,507.68	2,524.93	2,363,334	0.9331	2,205,227
67 Washington	1,371.04	1,397.38	1,307,948	0.9171	1,199,519
68 Washington Special	0.00	0.00	0	0.9171	0
69 FAMU Lab School	155.00	155.00	145,080	0.9772	141,772
70 FAU Lab School	339.46	339.89	318,137	1.0334	328,763
71 FSU Lab - Broward	200.06	200.06	187,256	1.0270	192,312
72 FSU Lab - Leon	663.32	664.21	621,701	0.9772	607,526
73 UF Lab School	462.00	462.00	432,432	0.9822	424,735
74 Virtual School	1,006.41	1,006.41	942,000	1.0000	942,000
Total	1,001,078.85	1,034,721.27	968,499,110		968,241,679

## Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$938.26 X WFTE -3-	District Cost Differential -4-	Grades 9 to 12 Class Size Reduction Allocation -5-
1 Alachua	8,997.02	9,800.93	9,195,821	0.9822	9,032,135
2 Baker	1,302.98	1,410.21	1,323,144	0.9807	1,297,607
3 Bay	7,439.47	8,339.61	7,824,722	0.9463	7,404,534
4 Bradford	951.53	1,042.65	978,277	0.9761	954,896
5 Brevard	22,870.45	25,542.33	23,965,347	0.9845	23,593,884
6 Broward	79,237.89	88,139.87	82,698,114	1.0270	84,930,963
7 Calhoun	619.72	718.45	674,093	0.9286	625,963
8 Charlotte	6,111.66	6,719.65	6,304,779	0.9675	6,099,874
9 Citrus	4,940.17	5,531.04	5,189,554	0.9512	4,936,304
10 Clay	11,535.15	12,625.71	11,846,199	0.9971	11,811,845
11 Collier	12,812.45	14,287.64	13,405,521	1.0484	14,054,348
12 Columbia	2,726.82	2,955.57	2,773,093	0.9518	2,639,430
13 Dade	104,561.23	114,679.22	107,598,925	1.0151	109,223,669
14 De Soto	1,197.43	1,293.85	1,213,968	0.9737	1,182,041
15 Dixie	647.35	737.92	692,361	0.9393	650,335
16 Duval	33,373.92	37,191.20	34,895,015	1.0161	35,456,825
17 Escambia	12,017.20	13,221.61	12,405,308	0.9439	11,709,370
18 Flagler	3,722.39	4,204.14	3,944,576	0.9564	3,772,592
19 Franklin	326.56	361.45	339,134	0.9232	313,089
20 Gadsden	1,615.71	1,820.57	1,708,168	0.9567	1,634,204
21 Gilchrist	775.83	846.10	793,862	0.9563	759,170
22 Glades	272.49	293.16	275,060	0.9832	270,439
23 Gulf	734.00	792.35	743,430	0.9189	683,138
24 Hamilton	537.48	610.78	573,070	0.9331	534,732
25 Hardee	1,346.13	1,466.14	1,375,621	0.9646	1,326,924
26 Hendry	2,171.91	2,359.21	2,213,552	0.9969	2,206,690
27 Hernando	6,864.97	7,457.45	6,997,027	0.9758	6,827,699
28 Highlands	3,578.22	4,019.98	3,771,786	0.9542	3,599,038
29 Hillsborough	52,487.92	58,237.57	54,641,982	1.0130	55,352,328
30 Holmes	934.18	1,010.44	948,055	0.9066	859,507
31 Indian River	5,453.45	6,001.82	5,631,268	0.9821	5,530,468
32 Jackson	2,037.50	2,281.04	2,140,209	0.9232	1,975,841
33 Jefferson	266.17	292.17	274,131	0.9546	261,685
34 Lafayette	281.26	305.38	286,526	0.9278	265,839
35 Lake	11,714.82	12,780.75	11,991,666	0.9822	11,778,214
36 Lee	22,992.25	25,372.77	23,806,255	1.0091	24,022,892
37 Leon	9,314.25	10,467.58	9,821,312	0.9772	9,597,386
38 Levy	1,656.47	1,807.23	1,695,652	0.9551	1,619,517
39 Liberty	344.08	440.83	413,613	0.9366	387,390
40 Madison	810.90	871.19	817,403	0.9290	759,367
41 Manatee	11,651.29	12,722.58	11,937,088	0.9910	11,829,654
42 Marion	12,291.98	13,538.62	12,702,746	0.9604	12,199,717
43 Martin	5,714.18	6,497.05	6,095,922	0.9913	6,042,887
44 Monroe	2,458.78	2,734.44	2,565,616	1.0196	2,615,902
45 Nassau	3,389.27	3,696.34	3,468,128	0.9939	3,446,972
46 Okaloosa	9,016.26	9,956.85	9,342,114	0.9566	8,936,666
47 Okeechobee	1,830.63	1,997.80	1,874,456	0.9673	1,813,161
48 Orange	49,716.38	54,935.68	51,543,951	1.0089	52,002,692
49 Osceola	16,022.33	18,263.28	17,135,705	0.9902	16,967,775
50 Palm Beach	50,525.69	55,499.43	52,072,895	1.0334	53,812,130
51 Pasco	18,760.21	20,640.81	19,366,446	0.9913	19,197,958
52 Pinellas	33,877.73	37,970.10	35,625,826	1.0045	35,786,142
53 Polk	26,478.21	29,177.84	27,376,400	0.9840	26,938,378
54 Putnam	3,009.84	3,362.96	3,155,331	0.9668	3,050,574
55 St. Johns	8,310.38	9,086.19	8,525,209	0.9887	8,428,874
56 St. Lucie	11,021.89	12,177.63	11,425,783	0.9836	11,238,400
57 Santa Rosa	7,919.15	8,617.23	8,085,202	0.9431	7,625,154
58 Sarasota	13,260.54	14,930.32	14,008,522	0.9955	13,945,484
59 Seminole	20,522.93	22,599.81	21,204,498	0.9987	21,176,932
60 Sumter	2,119.15	2,338.28	2,193,915	0.9636	2,114,056
61 Suwannee	1,672.76	1,806.04	1,694,535	0.9326	1,580,323
62 Taylor	800.69	875.98	821,897	0.9312	765,350
63 Union	580.67	627.81	589,049	0.9675	569,905
64 Volusia	19,628.63	21,911.36	20,558,553	0.9605	19,746,490
65 Wakulla	1,309.58	1,433.26	1,344,771	0.9572	1,287,215
66 Walton	1,892.33	2,043.24	1,917,090	0.9331	1,788,837
67 Washington	1,048.83	1,132.98	1,063,030	0.9171	974,905
68 Washington Special	0.00	0.00	0	0.9171	0
69 FAMU Lab School	169.00	180.85	169,684	0.9772	165,815
70 FAU Lab School	74.87	79.81	74,883	1.0334	77,384
71 FSU Lab - Broward	0.00	0.00	0	1.0270	0
72 FSU Lab - Leon	613.31	656.11	615,602	0.9772	601,566
73 UF Lab School	472.00	503.15	472,086	0.9822	463,683
74 Virtual School	7,326.92	7,810.50	7,328,280	1.0000	7,328,280
Total	785,067.79	868,141.89	814,542,812		814,461,433

2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007

PK to 3, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades K-3 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,699.31	0.00	0.00	140.18	36.58	12.93	0.00	8,889.00
2 Baker	1,764.73	0.00	0.00	0.00	6.20	0.84	0.00	1,771.77
3 Bay	8,010.66	0.00	0.00	184.42	146.25	45.89	0.00	8,387.22
4 Bradford	1,178.36	0.00	0.00	2.06	14.28	0.28	0.00	1,194.98
5 Brevard	21,484.29	0.00	0.00	558.85	235.33	67.46	0.00	22,345.93
6 Broward	67,325.41	0.00	0.00	9,489.37	1,016.37	181.31	0.00	78,012.46
7 Calhoun	734.32	0.00	0.00	4.00	11.00	0.18	0.00	749.50
8 Charlotte	4,757.88	0.00	0.00	100.29	42.08	4.08	0.00	4,904.33
9 Citrus	4,702.68	0.00	0.00	55.43	22.25	6.15	0.00	4,786.51
10 Clay	11,224.49	0.00	0.00	85.94	88.93	34.10	0.00	11,433.46
11 Collier	11,044.33	0.00	0.00	2,976.36	92.83	30.23	0.00	14,143.75
12 Columbia	3,565.38	0.00	0.00	28.65	22.36	8.79	0.00	3,625.18
13 Dade	93,888.96	0.00	0.00	13,329.41	477.31	54.16	0.00	107,749.84
14 De Soto	1,479.18	0.00	0.00	345.91	9.30	0.00	0.00	1,834.39
15 Dixie	748.00	0.00	0.00	0.00	5.20	2.10	0.00	755.30
16 Duval	41,139.14	0.00	0.00	1,361.64	264.95	98.97	0.00	42,864.70
17 Escambia	13,087.92	0.00	0.00	175.05	95.07	46.49	0.00	13,404.53
18 Flagler	3,699.61	0.00	0.00	197.18	22.83	5.55	0.00	3,925.17
19 Franklin	435.00	0.00	0.00	0.00	7.37	2.16	0.00	444.53
20 Gadsden	2,019.58	0.00	0.00	110.41	19.57	3.81	0.00	2,153.37
21 Gilchrist	895.24	0.00	0.00	10.95	49.12	3.95	0.00	959.26
22 Glades	458.60	0.00	0.00	40.56	1.30	0.00	0.00	500.46
23 Gulf	573.00	0.00	0.00	0.00	10.17	8.57	0.00	591.74
24 Hamilton	651.04	0.00	0.00	14.41	5.58	0.45	0.00	671.48
25 Hardee	1,815.04	0.00	0.00	182.66	3.76	0.28	0.00	1,801.74
26 Hendry	2,315.94	0.00	0.00	233.60	5.88	3.34	0.00	2,558.76
27 Hernando	7,117.44	0.00	0.00	218.47	49.78	15.16	0.00	7,400.85
28 Highlands	3,783.00	0.00	0.00	391.38	29.49	7.10	0.00	4,210.97
29 Hillsborough	52,988.62	0.00	0.00	9,715.56	344.71	65.46	0.00	63,114.35
30 Holmes	1,041.80	0.00	0.00	2.08	1.20	0.00	0.00	1,045.08
31 Indian River	4,919.28	0.00	0.00	566.23	17.54	10.86	0.00	5,513.91
32 Jackson	2,353.80	0.00	0.00	18.06	43.91	2.10	0.00	2,417.87
33 Jefferson	458.11	0.00	0.00	8.69	3.11	0.22	0.00	470.13
34 Lafayette	357.48	0.00	0.00	25.07	1.19	0.00	0.00	383.74
35 Lake	12,491.60	0.00	0.00	1,052.99	90.57	7.79	0.00	13,642.95
36 Lee	24,459.72	0.00	0.00	3,208.14	341.64	66.12	0.00	28,075.62
37 Leon	10,939.89	0.00	0.00	76.52	91.92	32.48	0.00	11,140.81
38 Levy	1,993.76	0.00	0.00	42.37	11.26	0.38	0.00	2,047.77
39 Liberty	485.94	0.00	0.00	0.00	9.84	3.01	0.00	498.79
40 Madison	896.12	0.00	0.00	0.00	1.05	0.00	0.00	897.17
41 Manatee	12,348.72	0.00	0.00	2,035.90	200.48	18.99	0.00	14,604.09
42 Marion	12,640.30	0.00	0.00	939.19	56.48	2.53	0.00	13,638.50
43 Martin	4,710.89	0.00	0.00	732.25	27.97	31.73	0.00	5,502.84
44 Monroe	2,116.29	0.00	0.00	158.78	16.81	0.90	0.00	2,292.78
45 Nassau	3,404.82	0.00	0.00	20.88	17.19	8.68	0.00	3,451.57
46 Okaloosa	8,989.87	0.00	0.00	238.27	48.06	30.08	0.00	9,306.28
47 Okeechobee	2,123.98	0.00	0.00	205.98	38.27	1.39	0.00	2,369.62
48 Orange	40,026.28	0.00	0.00	15,533.60	1,281.07	246.08	0.00	57,087.03
49 Osceola	13,216.56	0.00	0.00	2,980.38	233.74	71.77	0.00	16,502.45
50 Palm Beach	42,616.40	0.00	0.00	9,312.74	643.90	181.05	0.00	52,754.09
51 Pasco	19,422.67	0.00	0.00	942.61	242.74	82.79	0.00	20,690.81
52 Pinellas	31,007.51	0.00	0.00	1,575.58	262.20	112.62	0.00	32,957.91
53 Polk	28,812.56	0.00	0.00	3,572.33	163.19	49.66	0.00	32,597.74
54 Putnam	3,817.16	0.00	0.00	268.70	21.89	8.60	0.00	4,116.35
55 St. Johns	8,116.82	0.00	0.00	31.86	132.96	34.53	0.00	8,316.17
56 St. Lucie	11,984.98	0.00	0.00	1,303.15	62.70	7.50	0.00	13,358.33
57 Santa Rosa	7,380.57	0.00	0.00	51.02	59.72	24.96	0.00	7,516.27
58 Sarasota	11,962.40	0.00	0.00	992.13	156.70	9.17	0.00	13,120.40
59 Seminole	18,435.06	0.00	0.00	875.04	114.59	24.46	0.00	19,449.15
60 Sumter	2,289.95	0.00	0.00	137.04	1.00	1.06	0.00	2,429.05
61 Suwannee	1,837.36	0.00	0.00	60.90	6.60	0.85	0.00	1,905.71
62 Taylor	1,041.99	0.00	0.00	0.00	9.72	3.34	0.00	1,055.05
63 Union	740.75	0.00	0.00	0.00	7.64	0.00	0.00	748.39
64 Volusia	18,477.19	0.00	0.00	1,678.83	236.55	54.79	0.00	20,447.36
65 Wakulla	1,793.31	0.00	0.00	1.95	13.79	6.65	0.00	1,815.70
66 Walton	2,115.51	0.00	0.00	47.64	4.59	2.05	0.00	2,169.79
67 Washington	1,109.12	0.00	0.00	0.00	13.95	5.01	0.00	1,128.08
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	136.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00
70 FAU Lab School	261.31	0.00	0.00	5.56	0.00	0.00	0.00	266.87
71 FSU Lab - Broward	396.52	0.00	0.00	7.42	3.00	0.00	0.00	406.94
72 FSU Lab - Leon	320.76	0.00	0.00	3.61	0.00	0.00	0.00	324.37
73 UF Lab School	216.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>745,654.26</b>	<b>0.00</b>	<b>0.00</b>	<b>88,666.23</b>	<b>7,826.58</b>	<b>1,853.99</b>	<b>0.00</b>	<b>844,001.06</b>

2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007

Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades 4-8 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	10,126.36	0.00	136.67	58.12	7.28	0.00	10,328.43
2 Baker	0.00	1,811.80	0.00	0.00	3.94	0.34	0.00	1,816.08
3 Bay	0.00	9,616.00	0.00	112.36	120.97	42.81	0.00	9,892.14
4 Bradford	0.00	1,275.49	0.00	0.67	15.29	0.00	0.00	1,291.45
5 Brevard	0.00	27,164.92	0.00	409.58	297.97	59.20	0.00	27,931.67
6 Broward	0.00	90,229.95	0.00	6,174.20	401.11	375.58	0.00	97,180.84
7 Calhoun	0.00	815.99	0.00	0.00	7.85	1.77	0.00	825.61
8 Charlotte	0.00	6,417.97	0.00	39.98	59.70	12.40	0.00	6,530.05
9 Citrus	0.00	6,008.44	0.00	33.83	48.18	13.20	0.00	6,103.65
10 Clay	0.00	13,694.75	0.00	111.16	66.57	33.31	0.00	13,905.79
11 Collier	0.00	14,301.02	0.00	1,475.68	70.26	61.39	0.00	15,908.35
12 Columbia	0.00	3,842.46	0.00	14.40	7.03	9.19	0.00	3,873.08
13 Dade	0.00	121,413.62	0.00	6,699.70	509.49	88.11	0.00	128,710.92
14 De Soto	0.00	1,614.24	0.00	64.17	1.86	1.25	0.00	1,681.52
15 Dixie	0.00	722.00	0.00	0.00	6.85	0.00	0.00	728.85
16 Duval	0.00	46,646.25	0.00	1,110.39	279.16	132.49	0.00	48,168.29
17 Escambia	0.00	15,495.68	0.00	108.81	89.05	59.46	0.00	15,753.00
18 Flagler	0.00	5,016.60	0.00	115.73	24.93	9.18	0.00	5,166.44
19 Franklin	0.00	432.20	0.00	0.00	1.07	1.16	0.00	434.43
20 Gadsden	0.00	2,238.49	0.00	45.88	18.26	3.35	0.00	2,305.98
21 Gilchrist	0.00	1,072.88	0.00	2.59	5.14	2.31	0.00	1,082.72
22 Glades	0.00	566.84	0.00	10.26	0.00	1.06	0.00	578.16
23 Gulf	0.00	775.00	0.00	0.00	8.84	5.42	0.00	789.26
24 Hamilton	0.00	673.69	0.00	4.43	7.81	1.53	0.00	687.46
25 Hardee	0.00	1,836.80	0.00	47.02	3.12	2.02	0.00	1,888.96
26 Hendry	0.00	2,569.41	0.00	93.79	12.24	0.20	0.00	2,675.64
27 Hernando	0.00	8,710.63	0.00	218.87	34.52	14.42	0.00	8,978.44
28 Highlands	0.00	4,566.52	0.00	133.91	70.37	11.72	0.00	4,782.52
29 Hillsborough	0.00	69,345.72	0.00	4,911.14	455.14	119.13	0.00	74,831.13
30 Holmes	0.00	1,271.12	0.00	1.33	0.91	0.00	0.00	1,273.36
31 Indian River	0.00	6,463.71	0.00	179.76	22.73	4.62	0.00	6,670.82
32 Jackson	0.00	2,582.01	0.00	10.22	66.64	2.04	0.00	2,660.91
33 Jefferson	0.00	355.88	0.00	11.50	0.00	0.00	0.00	367.38
34 Lafayette	0.00	381.72	0.00	4.56	1.01	0.00	0.00	387.29
35 Lake	0.00	15,192.43	0.00	544.78	78.61	8.02	0.00	15,823.84
36 Lee	0.00	28,585.48	0.00	1,932.69	237.29	55.87	0.00	30,811.33
37 Leon	0.00	11,745.87	0.00	70.21	67.35	31.44	0.00	11,914.87
38 Levy	0.00	2,394.44	0.00	16.32	5.23	1.89	0.00	2,417.88
39 Liberty	0.00	456.62	0.00	0.00	18.28	2.50	0.00	477.40
40 Madison	0.00	885.97	0.00	3.08	0.00	0.00	0.00	889.05
41 Manatee	0.00	14,667.24	0.00	615.32	81.89	38.85	0.00	15,403.30
42 Marion	0.00	15,752.12	0.00	545.90	92.74	19.14	0.00	16,409.90
43 Martin	0.00	6,342.55	0.00	287.56	34.33	37.43	0.00	6,701.87
44 Monroe	0.00	2,863.63	0.00	137.19	22.06	2.91	0.00	3,025.79
45 Nassau	0.00	4,126.15	0.00	20.04	27.74	5.30	0.00	4,179.23
46 Okaloosa	0.00	11,021.65	0.00	142.92	54.93	36.53	0.00	11,256.03
47 Okeechobee	0.00	2,670.94	0.00	61.42	6.30	0.42	0.00	2,639.08
48 Orange	0.00	56,168.02	0.00	8,892.28	542.07	181.57	0.00	65,783.94
49 Osceola	0.00	17,594.54	0.00	2,362.00	307.50	47.38	0.00	20,311.42
50 Palm Beach	0.00	58,696.26	0.00	3,539.14	227.20	86.58	0.00	62,549.18
51 Pasco	0.00	24,466.92	0.00	593.95	166.24	57.10	0.00	25,284.21
52 Pinellas	0.00	38,728.29	0.00	700.84	359.08	121.02	0.00	39,909.23
53 Polk	0.00	33,969.10	0.00	1,613.04	82.78	53.08	0.00	35,718.00
54 Putnam	0.00	4,438.74	0.00	71.88	25.34	6.38	0.00	4,542.34
55 St. Johns	0.00	10,781.42	0.00	29.68	61.35	39.47	0.00	10,911.92
56 St. Lucie	0.00	15,307.12	0.00	592.95	69.16	18.43	0.00	15,987.66
57 Santa Rosa	0.00	9,372.94	0.00	38.38	31.68	15.94	0.00	9,458.94
58 Sarasota	0.00	15,608.10	0.00	512.71	178.67	32.18	0.00	16,329.66
59 Seminole	0.00	24,742.76	0.00	709.03	148.14	54.95	0.00	25,654.88
60 Sumter	0.00	2,820.90	0.00	79.37	24.26	2.06	0.00	2,926.59
61 Suwannee	0.00	2,091.30	0.00	14.82	2.64	0.07	0.00	2,108.83
62 Taylor	0.00	1,134.21	0.00	0.00	8.69	0.00	0.00	1,142.90
63 Union	0.00	842.83	0.00	0.00	5.13	0.00	0.00	847.96
64 Volusia	0.00	23,960.38	0.00	622.00	247.45	42.17	0.00	24,872.00
65 Wakulla	0.00	1,878.62	0.00	3.01	8.01	4.39	0.00	1,894.03
66 Walton	0.00	2,465.32	0.00	39.42	1.79	1.15	0.00	2,507.68
67 Washington	0.00	1,361.96	0.00	0.00	7.34	1.74	0.00	1,371.04
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	155.00	0.00	0.00	0.00	0.00	0.00	155.00
70 FAU Lab School	0.00	337.30	0.00	2.16	0.00	0.00	0.00	339.46
71 FSU Lab - Broward	0.00	200.06	0.00	0.00	0.00	0.00	0.00	200.06
72 FSU Lab - Leon	0.00	658.88	0.00	4.44	0.00	0.00	0.00	663.32
73 UF Lab School	0.00	462.00	0.00	0.00	0.00	0.00	0.00	462.00
74 Virtual School	0.00	1,006.41	0.00	0.00	0.00	0.00	0.00	1,006.41
Total	0.00	945,908.43	0.00	47,081.12	6,007.40	2,081.90	0.00	1,001,078.85

Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades 9-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	0.00	8,262.90	75.23	45.82	12.75	600.32	8,997.02
2 Baker	0.00	0.00	1,048.80	0.00	0.91	1.39	251.88	1,302.98
3 Bay	0.00	0.00	6,523.47	48.80	83.94	37.10	746.16	7,439.47
4 Bradford	0.00	0.00	815.36	1.76	7.50	0.55	126.36	951.53
5 Brevard	0.00	0.00	20,293.18	214.05	288.66	72.31	2,002.25	22,870.45
6 Broward	0.00	0.00	67,430.42	4,162.20	315.14	486.84	6,843.29	79,237.89
7 Calhoun	0.00	0.00	522.13	0.00	19.36	1.05	77.18	619.72
8 Charlotte	0.00	0.00	5,233.23	73.20	36.07	15.66	753.50	6,111.66
9 Citrus	0.00	0.00	4,060.75	4.22	63.86	14.67	796.67	4,940.17
10 Clay	0.00	0.00	10,473.57	84.22	65.64	25.78	885.94	11,535.15
11 Collier	0.00	0.00	10,696.64	986.73	107.35	42.73	979.00	12,812.45
12 Columbia	0.00	0.00	2,394.25	6.43	8.40	2.43	315.31	2,726.82
13 Dade	0.00	0.00	88,444.22	6,603.63	486.20	154.56	8,872.62	104,561.23
14 De Soto	0.00	0.00	1,002.00	5.71	0.89	1.10	187.73	1,197.43
15 Dixie	0.00	0.00	539.00	0.00	11.45	3.40	93.50	647.35
16 Duval	0.00	0.00	29,794.85	698.90	313.77	147.60	2,418.80	33,373.92
17 Escambia	0.00	0.00	10,383.07	36.97	61.24	42.66	1,493.26	12,017.20
18 Flagler	0.00	0.00	3,078.20	50.71	51.37	17.52	524.59	3,722.39
19 Franklin	0.00	0.00	270.19	0.00	4.13	0.00	52.24	326.56
20 Gadsden	0.00	0.00	1,429.94	22.60	18.58	10.14	134.45	1,615.71
21 Gilchrist	0.00	0.00	654.65	0.86	4.04	0.62	115.66	775.83
22 Glades	0.00	0.00	224.76	2.06	0.00	0.00	45.67	272.49
23 Gulf	0.00	0.00	669.00	0.00	0.99	1.01	63.00	734.00
24 Hamilton	0.00	0.00	447.45	4.27	10.41	1.68	73.67	537.48
25 Hardee	0.00	0.00	1,183.12	3.51	6.31	1.63	151.56	1,346.13
26 Hendry	0.00	0.00	1,837.96	50.33	5.32	2.24	276.06	2,171.91
27 Hernando	0.00	0.00	5,896.65	94.35	15.70	10.42	847.85	6,864.97
28 Highlands	0.00	0.00	3,047.24	66.19	38.49	19.18	407.12	3,578.22
29 Hillsborough	0.00	0.00	43,101.31	1,814.67	438.97	137.18	6,995.79	52,487.92
30 Holmes	0.00	0.00	802.77	0.00	0.94	1.34	129.13	934.18
31 Indian River	0.00	0.00	4,712.52	115.01	31.23	15.62	579.07	5,453.45
32 Jackson	0.00	0.00	1,743.22	7.31	35.93	0.72	250.32	2,037.50
33 Jefferson	0.00	0.00	231.97	0.00	0.00	1.68	32.52	266.17
34 Lafayette	0.00	0.00	220.62	4.19	0.80	0.00	55.65	281.26
35 Lake	0.00	0.00	9,875.81	241.97	50.30	12.59	1,534.15	11,714.82
36 Lee	0.00	0.00	19,225.05	1,570.33	151.74	39.54	2,005.59	22,992.25
37 Leon	0.00	0.00	8,360.58	33.89	142.94	32.23	744.61	9,314.25
38 Levy	0.00	0.00	1,462.23	10.91	7.02	3.21	173.10	1,656.47
39 Liberty	0.00	0.00	265.52	0.00	27.10	0.50	50.96	344.08
40 Madison	0.00	0.00	700.04	3.78	0.00	0.15	106.93	810.80
41 Manatee	0.00	0.00	10,086.37	310.67	32.40	28.66	1,193.19	11,651.29
42 Marion	0.00	0.00	10,528.85	74.65	105.19	18.33	1,564.96	12,291.98
43 Martin	0.00	0.00	4,819.09	127.18	65.51	46.62	655.78	5,714.18
44 Monroe	0.00	0.00	2,070.88	80.64	19.99	9.18	278.09	2,458.78
45 Nassau	0.00	0.00	2,922.98	2.92	21.71	1.02	440.64	3,389.27
46 Okaloosa	0.00	0.00	8,111.43	54.15	41.94	47.70	761.04	9,016.26
47 Okeechobee	0.00	0.00	1,562.22	45.53	5.68	3.60	213.60	1,830.63
48 Orange	0.00	0.00	42,438.40	3,728.15	315.83	116.37	3,117.63	49,716.38
49 Osceola	0.00	0.00	12,746.68	1,754.57	291.91	34.55	1,194.62	16,022.33
50 Palm Beach	0.00	0.00	42,121.63	2,451.02	224.42	109.74	5,618.88	50,525.69
51 Pasco	0.00	0.00	16,665.39	314.47	104.32	62.01	1,614.02	18,760.21
52 Pinellas	0.00	0.00	29,306.84	434.91	440.33	120.59	3,575.06	33,877.73
53 Polk	0.00	0.00	22,227.63	727.73	157.74	69.12	3,295.99	26,478.21
54 Putnam	0.00	0.00	2,498.07	26.87	26.10	15.16	443.64	3,009.84
55 St. Johns	0.00	0.00	7,645.39	7.60	45.14	19.87	592.38	8,310.38
56 St. Lucie	0.00	0.00	9,363.09	356.43	87.55	23.36	1,191.46	11,021.89
57 Santa Rosa	0.00	0.00	7,155.08	27.52	16.60	23.10	696.85	7,919.15
58 Sarasota	0.00	0.00	11,578.53	273.50	177.14	60.71	1,170.66	13,260.54
59 Seminole	0.00	0.00	18,044.64	403.41	158.75	40.71	1,875.42	20,522.93
60 Sumter	0.00	0.00	1,733.56	27.58	20.27	1.47	336.27	2,119.15
61 Suwannee	0.00	0.00	1,426.00	13.92	1.76	1.08	230.00	1,672.76
62 Taylor	0.00	0.00	727.81	0.00	2.79	2.94	67.15	800.69
63 Union	0.00	0.00	482.78	0.00	0.00	0.92	96.97	580.67
64 Volusia	0.00	0.00	17,124.20	199.60	216.68	74.90	2,013.25	19,628.63
65 Wakulla	0.00	0.00	1,148.54	0.00	7.51	2.51	151.02	1,309.58
66 Walton	0.00	0.00	1,654.49	20.30	2.02	1.70	213.82	1,892.33
67 Washington	0.00	0.00	992.98	0.00	3.25	0.97	51.63	1,048.83
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	156.00	0.00	0.00	0.00	13.00	169.00
70 FAU Lab School	0.00	0.00	74.87	0.00	0.00	0.00	0.00	74.87
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	580.03	6.95	0.00	0.00	26.33	613.31
73 UF Lab School	0.00	0.00	472.00	0.00	0.00	0.00	0.00	472.00
74 Virtual School	0.00	0.00	7,326.92	0.00	0.00	0.00	0.00	7,326.92
Total	0.00	0.00	673,152.01	28,569.26	5,551.04	2,308.67	75,486.81	785,067.79



2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007

PK to 3, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades K-3 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,116.88	0.00	0.00	168.22	132.60	65.45	0.00	9,483.15
2 Baker	1,849.44	0.00	0.00	0.00	22.48	4.25	0.00	1,876.17
3 Bay	8,395.17	0.00	0.00	221.30	530.16	232.30	0.00	9,378.93
4 Bradford	1,234.92	0.00	0.00	2.47	51.77	1.42	0.00	1,290.58
5 Brevard	22,515.54	0.00	0.00	670.62	853.07	341.48	0.00	24,380.71
6 Broward	70,557.03	0.00	0.00	11,387.24	3,684.34	917.79	0.00	86,546.40
7 Calhoun	769.57	0.00	0.00	4.80	39.88	0.91	0.00	815.16
8 Charlotte	4,986.26	0.00	0.00	120.35	152.54	20.65	0.00	5,279.80
9 Citrus	4,928.41	0.00	0.00	66.52	80.66	31.13	0.00	5,106.72
10 Clay	11,763.27	0.00	0.00	103.13	322.37	172.61	0.00	12,361.38
11 Collier	11,574.46	0.00	0.00	3,571.63	336.51	153.02	0.00	15,635.62
12 Columbia	3,736.52	0.00	0.00	34.38	81.06	44.49	0.00	3,896.45
13 Dade	98,395.63	0.00	0.00	15,995.29	1,730.25	274.16	0.00	116,395.33
14 De Soto	1,550.18	0.00	0.00	415.09	33.71	0.00	0.00	1,998.98
15 Dixie	783.90	0.00	0.00	0.00	18.85	10.63	0.00	813.38
16 Duval	43,113.82	0.00	0.00	1,633.97	960.44	500.99	0.00	46,209.22
17 Escambia	13,716.14	0.00	0.00	210.06	344.63	235.33	0.00	14,506.16
18 Flagler	3,877.19	0.00	0.00	236.62	82.76	28.09	0.00	4,224.66
19 Franklin	455.88	0.00	0.00	0.00	26.72	10.93	0.00	493.53
20 Gadsden	2,116.52	0.00	0.00	132.49	70.94	19.29	0.00	2,339.24
21 Gilchrist	938.21	0.00	0.00	13.14	178.06	19.99	0.00	1,149.40
22 Glades	480.61	0.00	0.00	48.67	4.71	0.00	0.00	533.99
23 Gulf	600.50	0.00	0.00	0.00	36.87	43.38	0.00	680.75
24 Hamilton	682.29	0.00	0.00	17.29	20.23	2.28	0.00	722.09
25 Hardee	1,692.56	0.00	0.00	219.19	13.63	1.42	0.00	1,926.80
26 Hendry	2,427.11	0.00	0.00	280.32	21.32	16.91	0.00	2,745.66
27 Hernando	7,459.08	0.00	0.00	262.16	180.45	76.74	0.00	7,978.43
28 Highlands	3,964.58	0.00	0.00	469.66	106.90	35.94	0.00	4,577.08
29 Hillsborough	55,532.07	0.00	0.00	11,658.67	1,249.57	331.36	0.00	68,771.67
30 Holmes	1,091.81	0.00	0.00	2.50	4.35	0.00	0.00	1,098.66
31 Indian River	5,155.41	0.00	0.00	679.48	63.58	54.97	0.00	5,953.44
32 Jackson	2,466.78	0.00	0.00	21.67	159.17	10.63	0.00	2,658.25
33 Jefferson	480.10	0.00	0.00	10.43	11.27	1.11	0.00	502.91
34 Lafayette	374.64	0.00	0.00	30.08	4.31	0.00	0.00	409.03
35 Lake	13,091.20	0.00	0.00	1,263.59	328.32	39.43	0.00	14,722.54
36 Lee	25,633.79	0.00	0.00	3,849.77	1,238.45	334.70	0.00	31,056.71
37 Leon	11,465.00	0.00	0.00	91.82	333.21	164.41	0.00	12,054.44
38 Levy	2,089.46	0.00	0.00	50.84	40.82	1.92	0.00	2,183.04
39 Liberty	509.27	0.00	0.00	0.00	35.67	15.24	0.00	560.18
40 Madison	939.13	0.00	0.00	0.00	3.81	0.00	0.00	942.94
41 Manatee	12,941.46	0.00	0.00	2,443.08	726.74	96.13	0.00	16,207.41
42 Marion	13,247.03	0.00	0.00	1,127.03	204.74	12.81	0.00	14,591.61
43 Martin	4,937.01	0.00	0.00	878.70	101.39	160.62	0.00	6,077.72
44 Monroe	2,217.87	0.00	0.00	190.54	60.94	4.56	0.00	2,473.91
45 Nassau	3,568.25	0.00	0.00	25.06	62.31	43.94	0.00	3,699.56
46 Okaloosa	9,421.38	0.00	0.00	285.92	174.22	152.26	0.00	10,033.78
47 Okeechobee	2,225.93	0.00	0.00	247.18	138.73	7.04	0.00	2,618.88
48 Orange	41,947.54	0.00	0.00	18,640.32	4,643.88	1,245.66	0.00	66,477.40
49 Osceola	13,850.95	0.00	0.00	3,576.46	847.31	363.30	0.00	18,638.02
50 Palm Beach	44,661.99	0.00	0.00	11,175.29	2,334.14	916.48	0.00	59,087.90
51 Pasco	20,354.96	0.00	0.00	1,131.13	879.93	419.08	0.00	22,785.10
52 Pinellas	32,495.87	0.00	0.00	1,890.70	950.48	570.08	0.00	35,907.13
53 Polk	30,195.56	0.00	0.00	4,286.80	591.56	251.38	0.00	35,325.30
54 Putnam	4,000.38	0.00	0.00	322.44	79.35	43.53	0.00	4,445.70
55 St. Johns	8,506.43	0.00	0.00	38.23	481.98	174.79	0.00	9,201.43
56 St. Lucie	12,560.26	0.00	0.00	1,563.78	227.29	37.97	0.00	14,389.30
57 Santa Rosa	7,734.84	0.00	0.00	61.22	216.49	126.35	0.00	8,138.90
58 Sarasota	12,536.60	0.00	0.00	1,190.56	568.04	46.42	0.00	14,341.62
59 Seminole	19,319.94	0.00	0.00	1,050.05	415.39	123.82	0.00	20,909.20
60 Sumter	2,399.87	0.00	0.00	164.45	3.63	5.37	0.00	2,573.32
61 Suwannee	1,925.55	0.00	0.00	73.08	23.93	4.30	0.00	2,026.86
62 Taylor	1,092.01	0.00	0.00	0.00	35.24	16.91	0.00	1,144.16
63 Union	776.31	0.00	0.00	0.00	27.70	0.00	0.00	804.01
64 Volusia	19,364.10	0.00	0.00	2,014.60	857.49	277.35	0.00	22,513.54
65 Wakulla	1,879.39	0.00	0.00	2.34	49.99	33.66	0.00	1,965.38
66 Walton	2,217.05	0.00	0.00	57.17	16.64	10.38	0.00	2,301.24
67 Washington	1,162.36	0.00	0.00	0.00	50.57	25.36	0.00	1,238.29
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	142.53	0.00	0.00	0.00	0.00	0.00	0.00	142.53
70 FAU Lab School	273.85	0.00	0.00	6.67	0.00	0.00	0.00	280.52
71 FSU Lab - Broward	415.55	0.00	0.00	8.90	10.88	0.00	0.00	435.33
72 FSU Lab - Leon	336.16	0.00	0.00	4.33	0.00	0.00	0.00	340.49
73 UF Lab School	226.37	0.00	0.00	0.00	0.00	0.00	0.00	226.37
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>781,445.68</b>	<b>0.00</b>	<b>0.00</b>	<b>106,399.49</b>	<b>28,371.42</b>	<b>9,384.90</b>	<b>0.00</b>	<b>925,601.49</b>

2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007

Grades 4 to 8, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades 4-8 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	10,126.36	0.00	164.00	210.69	36.85	0.00	10,537.90
2 Baker	0.00	1,811.80	0.00	0.00	14.28	1.72	0.00	1,827.80
3 Bay	0.00	9,816.00	0.00	134.83	438.52	216.70	0.00	10,406.05
4 Bradford	0.00	1,275.49	0.00	0.80	55.43	0.00	0.00	1,331.72
5 Brevard	0.00	27,164.92	0.00	491.50	1,080.14	299.67	0.00	29,036.23
6 Broward	0.00	90,229.95	0.00	7,409.04	1,454.02	1,901.19	0.00	100,994.20
7 Calhoun	0.00	815.99	0.00	0.00	28.46	8.96	0.00	853.41
8 Charlotte	0.00	6,417.97	0.00	47.98	216.41	62.77	0.00	6,745.13
9 Citrus	0.00	6,008.44	0.00	40.60	174.65	66.82	0.00	6,290.51
10 Clay	0.00	13,694.75	0.00	133.39	241.32	168.62	0.00	14,238.08
11 Collier	0.00	14,301.02	0.00	1,770.82	254.69	310.76	0.00	16,637.29
12 Columbia	0.00	3,842.46	0.00	17.28	25.48	46.52	0.00	3,931.74
13 Dade	0.00	121,413.62	0.00	8,039.64	1,846.90	446.01	0.00	131,746.17
14 De Soto	0.00	1,614.24	0.00	77.00	6.74	6.33	0.00	1,704.31
15 Dixie	0.00	722.00	0.00	0.00	24.83	0.00	0.00	746.83
16 Duval	0.00	46,646.25	0.00	1,332.47	1,011.96	670.66	0.00	49,661.34
17 Escambia	0.00	15,495.68	0.00	130.57	322.81	300.99	0.00	16,250.05
18 Flagler	0.00	5,016.60	0.00	138.88	90.37	46.47	0.00	5,292.32
19 Franklin	0.00	432.20	0.00	0.00	3.88	5.87	0.00	441.95
20 Gadsden	0.00	2,238.49	0.00	55.06	66.19	16.96	0.00	2,376.70
21 Gilchrist	0.00	1,072.68	0.00	3.11	18.63	11.69	0.00	1,106.11
22 Glades	0.00	566.84	0.00	12.31	0.00	5.37	0.00	584.52
23 Gulf	0.00	775.00	0.00	0.00	32.05	27.44	0.00	834.49
24 Hamilton	0.00	673.69	0.00	5.32	28.31	7.74	0.00	715.06
25 Hardee	0.00	1,836.80	0.00	56.42	11.31	10.23	0.00	1,914.76
26 Hendry	0.00	2,569.41	0.00	112.55	44.37	1.01	0.00	2,727.34
27 Hernando	0.00	8,710.63	0.00	262.64	125.14	72.99	0.00	9,171.40
28 Highlands	0.00	4,566.52	0.00	160.69	255.09	59.33	0.00	5,041.63
29 Hillsborough	0.00	69,345.72	0.00	5,893.37	1,649.88	603.04	0.00	77,492.01
30 Holmes	0.00	1,271.12	0.00	1.60	3.30	0.00	0.00	1,276.02
31 Indian River	0.00	6,463.71	0.00	215.71	82.40	23.39	0.00	6,785.21
32 Jackson	0.00	2,582.01	0.00	12.26	241.57	10.33	0.00	2,846.17
33 Jefferson	0.00	355.88	0.00	13.80	0.00	0.00	0.00	369.68
34 Lafayette	0.00	381.72	0.00	5.47	3.66	0.00	0.00	390.85
35 Lake	0.00	15,192.43	0.00	653.74	284.96	40.60	0.00	16,171.73
36 Lee	0.00	28,585.48	0.00	2,319.23	860.18	282.81	0.00	32,047.70
37 Leon	0.00	11,745.87	0.00	84.25	244.14	159.15	0.00	12,233.41
38 Levy	0.00	2,394.44	0.00	19.58	18.96	9.57	0.00	2,442.55
39 Liberty	0.00	456.62	0.00	0.00	66.27	12.66	0.00	535.55
40 Madison	0.00	885.97	0.00	3.70	0.00	0.00	0.00	889.67
41 Manatee	0.00	14,667.24	0.00	738.38	296.85	196.66	0.00	15,899.13
42 Marion	0.00	15,752.12	0.00	655.08	336.18	96.89	0.00	16,840.27
43 Martin	0.00	6,342.55	0.00	345.07	124.45	189.47	0.00	7,001.54
44 Monroe	0.00	2,863.63	0.00	164.63	79.97	14.73	0.00	3,122.96
45 Nassau	0.00	4,126.15	0.00	24.05	100.56	26.83	0.00	4,277.59
46 Okaloosa	0.00	11,021.65	0.00	171.50	199.12	184.91	0.00	11,577.18
47 Okeechobee	0.00	2,570.94	0.00	73.70	22.84	2.13	0.00	2,669.61
48 Orange	0.00	56,168.02	0.00	10,670.74	1,965.00	919.11	0.00	69,722.87
49 Osceola	0.00	17,594.54	0.00	2,834.40	1,114.69	239.84	0.00	21,783.47
50 Palm Beach	0.00	58,696.26	0.00	4,246.97	823.60	438.27	0.00	64,205.10
51 Pasco	0.00	24,466.92	0.00	712.74	602.62	289.04	0.00	26,071.32
52 Pinellas	0.00	38,728.29	0.00	841.01	1,301.67	612.60	0.00	41,483.57
53 Polk	0.00	33,969.10	0.00	1,935.65	300.08	268.69	0.00	36,473.52
54 Putnam	0.00	4,438.74	0.00	86.26	91.86	32.30	0.00	4,649.16
55 St. Johns	0.00	10,781.42	0.00	35.62	222.39	199.80	0.00	11,239.23
56 St. Lucie	0.00	15,307.12	0.00	711.54	250.71	93.29	0.00	16,362.66
57 Santa Rosa	0.00	9,372.94	0.00	46.06	114.84	80.69	0.00	9,614.53
58 Sarasota	0.00	15,608.10	0.00	615.25	647.68	162.90	0.00	17,031.93
59 Seminole	0.00	24,742.76	0.00	850.84	537.01	278.16	0.00	26,408.77
60 Sumter	0.00	2,820.90	0.00	95.24	87.94	10.43	0.00	3,014.51
61 Suwannee	0.00	2,091.30	0.00	17.78	9.57	0.35	0.00	2,119.00
62 Taylor	0.00	1,134.21	0.00	0.00	31.50	0.00	0.00	1,165.71
63 Union	0.00	842.83	0.00	0.00	18.60	0.00	0.00	861.43
64 Volusia	0.00	23,960.38	0.00	746.40	897.01	213.46	0.00	25,817.25
65 Wakulla	0.00	1,878.62	0.00	3.61	29.04	22.22	0.00	1,933.49
66 Walton	0.00	2,465.32	0.00	47.30	6.49	5.82	0.00	2,524.93
67 Washington	0.00	1,361.96	0.00	0.00	26.61	8.81	0.00	1,397.38
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	155.00	0.00	0.00	0.00	0.00	0.00	155.00
70 FAU Lab School	0.00	337.30	0.00	2.59	0.00	0.00	0.00	339.89
71 FSU Lab - Broward	0.00	200.06	0.00	0.00	0.00	0.00	0.00	200.06
72 FSU Lab - Leon	0.00	658.88	0.00	5.33	0.00	0.00	0.00	664.21
73 UF Lab School	0.00	462.00	0.00	0.00	0.00	0.00	0.00	462.00
74 Virtual School	0.00	1,006.41	0.00	0.00	0.00	0.00	0.00	1,006.41
Total	0.00	945,908.43	0.00	56,497.35	21,776.87	10,538.62	0.00	1,034,721.27

2007-08 FEFP - FINAL CONF REPORT, REVISED 2ND CALCULATION, OCTOBER 9, 2007

Grades 9 to 12, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades 9-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	0.00	8,808.25	90.28	166.10	64.54	671.76	9,800.93
2 Baker	0.00	0.00	1,118.02	0.00	3.30	7.04	281.85	1,410.21
3 Bay	0.00	0.00	6,954.02	58.56	304.28	187.80	834.96	8,339.61
4 Bradford	0.00	0.00	869.17	2.11	27.19	2.78	141.40	1,042.65
5 Brevard	0.00	0.00	21,632.53	256.86	1,046.39	366.03	2,240.52	25,542.33
6 Broward	0.00	0.00	71,880.83	4,994.64	1,142.38	2,464.38	7,657.64	88,139.87
7 Calhoun	0.00	0.00	556.59	0.00	70.18	5.32	86.36	718.45
8 Charlotte	0.00	0.00	5,578.62	87.84	130.75	79.27	843.17	6,719.65
9 Citrus	0.00	0.00	4,328.76	5.06	231.49	74.26	891.47	5,531.04
10 Clay	0.00	0.00	11,164.83	101.06	237.95	130.50	991.37	12,625.71
11 Collier	0.00	0.00	11,402.62	1,184.08	389.14	216.30	1,095.50	14,287.64
12 Columbia	0.00	0.00	2,552.27	7.72	30.45	12.30	352.83	2,955.57
13 Dade	0.00	0.00	94,281.54	7,924.36	1,762.48	782.38	9,928.46	114,679.22
14 De Soto	0.00	0.00	1,068.13	6.85	3.23	5.57	210.07	1,293.85
15 Dixie	0.00	0.00	574.57	0.00	41.51	17.21	104.63	737.92
16 Duval	0.00	0.00	31,761.31	838.68	1,137.42	747.15	2,706.64	37,191.20
17 Escambia	0.00	0.00	11,068.35	44.36	222.00	215.94	1,670.96	13,221.61
18 Flagler	0.00	0.00	3,281.36	60.85	186.22	88.69	587.02	4,204.14
19 Franklin	0.00	0.00	288.02	0.00	14.97	0.00	58.46	361.45
20 Gadsden	0.00	0.00	1,524.32	27.12	67.35	51.33	150.45	1,820.57
21 Gilchrist	0.00	0.00	697.86	1.03	14.65	3.14	129.42	846.10
22 Glades	0.00	0.00	239.59	2.47	0.00	0.00	51.10	293.16
23 Gulf	0.00	0.00	713.15	0.00	3.59	5.11	70.50	792.35
24 Hamilton	0.00	0.00	476.98	5.12	37.74	8.50	82.44	610.78
25 Hardee	0.00	0.00	1,261.21	4.21	22.87	8.25	169.60	1,466.14
26 Hendry	0.00	0.00	1,959.27	60.40	19.29	11.34	308.91	2,359.21
27 Hernando	0.00	0.00	6,285.83	113.22	56.91	52.75	948.74	7,457.45
28 Highlands	0.00	0.00	3,248.36	79.43	139.53	97.09	455.57	4,019.98
29 Hillsborough	0.00	0.00	45,946.00	2,177.60	1,591.27	694.41	7,828.29	58,237.57
30 Holmes	0.00	0.00	855.75	0.00	3.41	6.78	144.50	1,010.44
31 Indian River	0.00	0.00	5,023.55	138.01	113.21	79.07	647.98	6,001.82
32 Jackson	0.00	0.00	1,858.27	8.77	130.25	3.64	280.11	2,281.04
33 Jefferson	0.00	0.00	247.28	0.00	0.00	8.50	36.39	292.17
34 Lafayette	0.00	0.00	235.18	5.03	2.90	0.00	62.27	305.38
35 Lake	0.00	0.00	10,527.61	290.36	182.34	63.73	1,716.71	12,780.75
36 Lee	0.00	0.00	20,493.90	1,884.40	550.06	200.15	2,244.26	25,372.77
37 Leon	0.00	0.00	8,912.38	40.67	518.16	163.15	833.22	10,467.58
38 Levy	0.00	0.00	1,558.74	13.09	25.45	16.25	193.70	1,807.23
39 Liberty	0.00	0.00	283.04	0.00	98.24	2.53	57.02	440.83
40 Madison	0.00	0.00	746.24	4.54	0.00	0.76	119.65	871.19
41 Manatee	0.00	0.00	10,752.07	372.80	117.45	145.08	1,335.18	12,722.58
42 Marion	0.00	0.00	11,223.75	89.58	381.31	92.79	1,751.19	13,538.62
43 Martin	0.00	0.00	5,137.15	152.62	237.47	235.99	733.82	6,497.05
44 Monroe	0.00	0.00	2,207.56	96.77	72.46	46.47	311.18	2,734.44
45 Nassau	0.00	0.00	3,115.90	3.50	78.70	5.16	493.08	3,696.34
46 Okaloosa	0.00	0.00	8,646.78	64.98	152.03	241.46	851.60	9,956.85
47 Okeechobee	0.00	0.00	1,665.33	54.64	20.59	18.22	239.02	1,997.80
48 Orange	0.00	0.00	45,239.33	4,473.78	1,144.88	589.06	3,488.63	54,935.68
49 Osceola	0.00	0.00	13,587.96	2,105.48	1,058.17	174.89	1,336.78	18,263.28
50 Palm Beach	0.00	0.00	44,901.66	2,941.22	813.52	555.50	6,287.53	55,499.43
51 Pasco	0.00	0.00	17,765.31	377.36	378.16	313.89	1,806.09	20,640.81
52 Pinellas	0.00	0.00	31,241.09	521.89	1,596.20	610.43	4,000.49	37,970.10
53 Polk	0.00	0.00	23,694.65	873.28	571.81	349.89	3,688.21	29,177.84
54 Putnam	0.00	0.00	2,662.94	32.24	94.61	76.74	496.43	3,362.96
55 St. Johns	0.00	0.00	8,149.99	9.12	163.63	100.58	662.87	9,086.19
56 St. Lucie	0.00	0.00	9,981.05	427.72	317.37	118.25	1,333.24	12,177.63
57 Santa Rosa	0.00	0.00	7,627.32	33.02	60.18	116.93	779.78	8,617.23
58 Sarasota	0.00	0.00	12,342.71	328.20	642.13	307.31	1,309.97	14,930.32
59 Seminole	0.00	0.00	19,235.59	484.09	575.47	206.07	2,098.59	22,599.81
60 Sumter	0.00	0.00	1,847.97	33.10	73.48	7.44	376.29	2,338.28
61 Suwannee	0.00	0.00	1,520.12	16.70	6.38	5.47	257.37	1,806.04
62 Taylor	0.00	0.00	775.85	0.00	10.11	14.88	75.14	875.98
63 Union	0.00	0.00	514.64	0.00	0.00	4.66	108.51	627.81
64 Volusia	0.00	0.00	18,254.40	239.52	785.47	379.14	2,252.83	21,911.36
65 Wakulla	0.00	0.00	1,224.34	0.00	27.22	12.71	168.99	1,433.26
66 Walton	0.00	0.00	1,763.69	24.36	7.32	8.61	239.26	2,043.24
67 Washington	0.00	0.00	1,058.52	0.00	11.78	4.91	57.77	1,132.98
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	166.30	0.00	0.00	0.00	14.55	180.85
70 FAU Lab School	0.00	0.00	79.81	0.00	0.00	0.00	0.00	79.81
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	618.31	8.34	0.00	0.00	29.46	656.11
73 UF Lab School	0.00	0.00	503.15	0.00	0.00	0.00	0.00	503.15
74 Virtual School	0.00	0.00	7,810.50	0.00	0.00	0.00	0.00	7,810.50
Total	0.00	0.00	717,580.04	34,283.09	20,122.55	11,686.47	84,469.74	868,141.89

