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An act making appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

1 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
SCHOLARSHIP PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -8,000,000

The appropriation in Specific Appropriation 1 includes a reduction of -\$17,000,000 to Specific Appropriation 5, chapter 2007-72, Laws of Florida, to reflect the executive veto of the tuition rate adjustments in proviso attached to Specific Appropriations 125, 129, and 156, chapter 2007-72, Laws of Florida.

From the funds in Specific Appropriation 1, \$9,000,000 is restored to fund the tuition rate adjustments in proviso attached to Specific Appropriations 16, 18, 19, and 37, and specified in House Bill PCB PBC 07C-11. These funds are contingent upon the tuition rate adjustments in proviso attached to Specific Appropriations 16, 18, 19, and 37, and specified in House Bill PCB PBC 07C-11, becoming law.

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

2 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - CLASS SIZE REDUCTION  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -20,298,222

The net appropriation from Specific Appropriations 2, 12 and 12A for the class size reduction operating categorical includes the following reductions to the 2007-2008 class size reduction allocation factors, as provided in Specific Appropriations 7 and 87, chapter 2007-72, Laws of Florida: for grades prekindergarten to grade three the class size reduction allocation factor is reduced -\$6.71, for grades 4 to 8 the class size reduction allocation factor is reduced -\$6.40, and for grades 9 to 12 the class size reduction allocation factor is reduced -\$6.42.

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

3 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - EXCELLENT TEACHING  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -17,000,000

PROPOSED SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-2008, PCB PBC 07C-01

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL OF SECTION 1	
FROM TRUST FUNDS . . . . .	-45,298,222
TOTAL ALL FUNDS . . . . .	-45,298,222

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

4 SPECIAL CATEGORIES  
GRANTS AND AIDS - MEDICAL TRAINING AND  
SIMULATION LABORATORY  
FROM GENERAL REVENUE FUND . . . . . -120,000

4A SPECIAL CATEGORIES  
RESTORE AS NON-RECURRING-  
GRANTS AND AIDS - MEDICAL TRAINING AND  
SIMULATION LABORATORY  
FROM GENERAL REVENUE FUND . . . . . 60,000

5 SPECIAL CATEGORIES  
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL  
SCHOOL UNIVERSITY OF MIAMI  
FROM GENERAL REVENUE FUND . . . . . -360,066

The appropriation in Specific Appropriation 5 for Grants and Aids - First Accredited Medical School includes a reduction of -\$360,066 to the allocations provided in Specific Appropriation 69, chapter 2007-72, Laws of Florida. The allocations shall be reduced as follows:

Cancer Research.....	-75,008
PhD Program in Biomedical Science.....	-43,048
College of Medicine.....	-242,010

5A SPECIAL CATEGORIES  
RESTORE AS NON-RECURRING-  
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL  
SCHOOL UNIVERSITY OF MIAMI  
FROM GENERAL REVENUE FUND . . . . . 180,033

Funds in Specific Appropriation 5A include the following restorations from non-recurring general revenue for the First Accredited Medical School:

Cancer Research.....	37,504
PhD Program in Biomedical Science.....	21,524
College of Medicine.....	121,005

6 SPECIAL CATEGORIES  
ACADEMIC PROGRAM CONTRACTS  
FROM GENERAL REVENUE FUND . . . . . -45,824

The appropriation in Specific Appropriation 6 for Academic Program Contracts includes a reduction of -\$45,824 from the allocations provided in Specific Appropriation 70, chapter 2007-72, Laws of Florida. The allocations shall be reduced as follows:

University of Miami.....	-23,655
Florida Institute of Technology.....	-12,000
Barry University.....	-6,514
Nova/Southeastern University.....	-3,655

6A SPECIAL CATEGORIES  
RESTORE AS NON-RECURRING-  
ACADEMIC PROGRAM CONTRACTS  
FROM GENERAL REVENUE FUND . . . . . 22,912

Funds in Specific Appropriation 6A include the following restorations from non-recurring general revenue for the Academic Program Contracts:

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Miami.....	11,828
Florida Institute of Technology.....	6,000
Barry University.....	3,257
Nova/Southeastern University.....	1,827
 7 SPECIAL CATEGORIES	
GRANTS AND AIDS - REGIONAL DIABETES CENTER	
- UNIVERSITY OF MIAMI	
FROM GENERAL REVENUE FUND . . . . .	-23,844
 7A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - REGIONAL DIABETES CENTER	
- UNIVERSITY OF MIAMI	
FROM GENERAL REVENUE FUND . . . . .	11,922
 8 SPECIAL CATEGORIES	
NOVA SOUTHEASTERN UNIVERSITY - HEALTH	
PROGRAMS	
FROM GENERAL REVENUE FUND . . . . .	-267,630
 8A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
NOVA SOUTHEASTERN UNIVERSITY - HEALTH	
PROGRAMS	
FROM GENERAL REVENUE FUND . . . . .	133,815
 9 SPECIAL CATEGORIES	
LECOM / FLORIDA - HEALTH PROGRAMS	
FROM GENERAL REVENUE FUND . . . . .	-60,614
 9A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
LECOM / FLORIDA - HEALTH PROGRAMS	
FROM GENERAL REVENUE FUND . . . . .	30,307
 TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES	
FROM GENERAL REVENUE FUND . . . . .	-438,989
 TOTAL ALL FUNDS . . . . .	-438,989

## EARLY LEARNING

## PREKINDERGARTEN EDUCATION

10 SPECIAL CATEGORIES	
TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS	
TO AGENCY FOR WORKFORCE INNOVATION	
FROM GENERAL REVENUE FUND . . . . .	-22,082,304

The reduced appropriation in Specific Appropriation 10 for Transfer Voluntary Prekindergarten Funds To Agency For Workforce Innovation includes a reduction of -\$22,082,304 to Specific Appropriation 85, chapter 2007-72, Laws of Florida. The allocations shall be reduced as follows:

Alachua.....	-273,321
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	-307,700
Brevard.....	-625,405
Broward.....	-2,219,904
Charlotte, DeSoto, Highlands, Hardee.....	-308,541
Clay, Nassau, Baker, Bradford.....	-396,318
Columbia, Hamilton, Lafayette, Union, Suwannee.....	-185,849
Dade, Monroe.....	-3,461,375
Dixie, Gilchrist, Levy, Citrus, Sumter.....	-292,511
Duval.....	-1,442,333
Escambia.....	-374,096
Hendry, Glades, Collier, Lee.....	-1,070,698
Hillsborough.....	-1,380,984
Lake.....	-317,494
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	-527,360
Manatee.....	-339,838
Marion.....	-299,648
Martin, Okeechobee, Indian River.....	-348,475
Okaloosa, Walton.....	-278,981

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Orange.....	-1,551,219
Osceola.....	-406,362
Palm Beach.....	-1,324,559
Pasco, Hernando.....	-685,407
Pinellas.....	-1,002,342
Polk.....	-514,453
Putnam, St. Johns.....	-269,888
St. Lucie.....	-306,887
Santa Rosa.....	-116,640
Sarasota.....	-310,601
Seminole.....	-600,740
Volusia, Flagler.....	-542,375

## PUBLIC SCHOOLS, DIVISION OF

The revised second calculation of the Florida Education Finance Program for the 2007-2008 fiscal year is incorporated by reference in the act implementing the 2007-2008 Special Appropriations Act. Specific Appropriation 86 of chapter 2007-72, Laws of Florida, as adjusted by this act, is the basis for the revised second calculation.

## PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

11 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA EDUCATIONAL  
FINANCE PROGRAM  
FROM GENERAL REVENUE FUND . . . . . -371,899,454

The 2007-2008 second calculation of the Florida Education Finance Program dated July 19, 2007 shall be revised to include the adjustments provided in Specific Appropriations 2 and 11-12A and an adjustment that provides all districts with an equal percentage reduction to total potential funds. The equal percentage reduction shall not be recalculated.

The net appropriation from Specific Appropriations 11 and 11A for the Florida Education Finance Program includes the following reductions to the 2007-2008 appropriation for the Florida Education Finance Program, as provided in Specific Appropriation 86, chapter 2007-72, Laws of Florida:

-\$28.28 for the Base Student Allocation, -\$6.41 for the allocation factor for the supplemental allocation for juvenile justice education programs, -\$7,216,278 for the Supplemental Academic Instruction Allocation, -\$2,562,670 for the Reading Instruction Allocation, and -\$16,509,739 for the Exceptional Student Education Guaranteed Allocation.

From Specific Appropriation 11, the reduction of -\$147,500,000 to the 2007-2008 appropriation for the Merit Award Program, as provided in Specific Appropriation 86, chapter 2007-72, Laws of Florida, is for the purpose of aligning the appropriation with the distribution of program awards.

11A AID TO LOCAL GOVERNMENTS  
RESTORE AS NON-RECURRING-  
GRANTS AND AIDS - FLORIDA EDUCATIONAL  
FINANCE PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 104,712,445

12 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - CLASS SIZE REDUCTION  
FROM GENERAL REVENUE FUND . . . . . -10,991,986  
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . -7,400,000

The net appropriation from Specific Appropriations 2, 12 and 12A for the class size reduction operating categorical includes the following reductions to the 2007-2008 class size reduction allocation factors, as provided in Specific Appropriations 7 and 87, chapter 2007-72, Laws of Florida: for grades prekindergarten to grade three the class size reduction allocation factor is reduced -\$6.71, for grades 4 to 8 the class size reduction allocation factor is reduced -\$6.40, and for grades 9 to 12 the class size reduction allocation factor is reduced -\$6.42.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

12A	AID TO LOCAL GOVERNMENTS		
	RESTORE AS NON-RECURRING-		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND . . . . .	20,287,555	
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP			
	FROM GENERAL REVENUE FUND . . . . .	-257,891,440	
	FROM TRUST FUNDS . . . . .		-7,400,000
	TOTAL ALL FUNDS . . . . .		-265,291,440

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

13	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EXCELLENT TEACHING		
	FROM GENERAL REVENUE FUND . . . . .	-352,201	
PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES			
14	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA INFORMATION		
	RESOURCE NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	-4,394,249	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,394,249

The appropriation in Specific Appropriation 14 for Florida Information Resource Network includes a reduction of -\$4,394,249 to the general revenue funds provided in Specific Appropriation 119, chapter 2007-72, Laws of Florida.

From the funds in Specific Appropriation 14, \$4,394,249 of non-recurring funds is appropriated from the Federal Grants Trust Fund for Florida Information Resource Network and is in addition to the funds appropriated from the Educational Aids Trust Fund in Specific Appropriation 119, chapter 2007-72, Laws of Florida.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-4,394,249	
	FROM TRUST FUNDS . . . . .		4,394,249

PROGRAM: WORKFORCE EDUCATION

15	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND . . . . .	-166,374	
The net appropriation from Specific Appropriations 15 and 15A for Performance Based Incentives includes the following reductions to Specific Appropriation 123, chapter 2007-72, Laws of Florida:			
	Alachua.....	-739	
	Baker.....	-84	
	Bay.....	-1,467	
	Bradford.....	-465	
	Brevard.....	-1,762	
	Broward.....	-20,934	
	Calhoun.....	-52	
	Charlotte.....	-1,639	
	Citrus.....	-1,551	
	Clay.....	-967	
	Collier.....	-2,586	
	Columbia.....	-333	
	Miami-Dade.....	-27,882	
	DeSoto.....	-289	
	Dixie.....	-86	
	Escambia.....	-2,192	
	Flagler.....	-858	
	Franklin.....	-9	
	Gadsden.....	-243	
	Gulf.....	-20	
	Hamilton.....	-49	
	Hardee.....	-51	
	Hendry.....	-205	
	Hernando.....	-554	

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hillsborough.....	-12,812
Indian River.....	-648
Jackson.....	-154
Jefferson.....	-33
Lafayette.....	-30
Lake.....	-2,476
Lee.....	-4,213
Leon.....	-2,431
Liberty.....	-70
Manatee.....	-3,418
Marion.....	-2,382
Martin.....	-1,152
Monroe.....	-235
Nassau.....	-188
Okaloosa.....	-475
Orange.....	-12,152
Osceola.....	-2,169
Palm Beach.....	-8,688
Pasco.....	-2,264
Pinellas.....	-10,500
Polk.....	-3,732
Putnam.....	-347
St Johns.....	-2,584
Santa Rosa.....	-823
Sarasota.....	-3,135
Sumter.....	-119
Suwannee.....	-684
Taylor.....	-714
Union.....	-59
Wakulla.....	-137
Walton.....	-156
Washington.....	-1,294

15A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND . . . . .	21,085
16 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND . . . . .	-12,967,637

The appropriation in Specific Appropriation 16 for Workforce Development includes a reduction of -\$13,597,251 to Specific Appropriation 125, chapter 2007-72, Laws of Florida. The allocations shall be reduced as follows:

Alachua.....	-47,967
Baker.....	-6,371
Bay.....	-120,107
Bradford.....	-32,502
Brevard.....	-100,104
Broward.....	-2,337,001
Calhoun.....	-6,237
Charlotte.....	-99,776
Citrus.....	-93,756
Clay.....	-33,208
Collier.....	-242,701
Columbia.....	-11,539
Miami-Dade.....	-3,435,148
DeSoto.....	-31,157
Dixie.....	-2,213
Escambia.....	-177,047
Flagler.....	-90,827
Franklin.....	-2,001
Gadsden.....	-22,409
Gilchrist.....	-117
Glades.....	-255
Gulf.....	-5,763
Hamilton.....	-2,596
Hardee.....	-10,099
Hendry.....	-14,571
Hernando.....	-17,540
Hillsborough.....	-1,136,785
Indian River.....	-30,602
Jackson.....	-18,709
Jefferson.....	-6,569



## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Lafayette.....	-1,534
Lake.....	-160,067
Lee.....	-371,554
Leon.....	-203,635
Liberty.....	-857
Manatee.....	-231,786
Marion.....	-106,973
Martin.....	-77,257
Monroe.....	-27,147
Nassau.....	-6,175
Okaloosa.....	-85,354
Orange.....	-1,190,317
Osceola.....	-163,105
Palm Beach.....	-536,065
Pasco.....	-123,620
Pinellas.....	-914,348
Polk.....	-388,677
Putnam.....	-14,964
Saint Johns.....	-214,173
Santa Rosa.....	-61,403
Sarasota.....	-351,008
Sumter.....	-9,466
Suwannee.....	-35,224
Taylor.....	-49,929
Union.....	-5,779
Wakulla.....	-9,853
Walton.....	-4,055
Washington.....	-116,502
Washington Special.....	-747

From the funds in Specific Appropriation 16, \$629,614 is provided from non-recurring general revenue to fund one-half of the estimated annual revenue generated from a five percent increase in tuition for students enrolled in school district workforce education programs. The funds shall be allocated as follows:

Bay.....	7,882
Bradford.....	4,076
Brevard.....	44
Broward.....	110,714
Charlotte.....	13,160
Citrus.....	12,964
Clay.....	407
Collier.....	15,177
Columbia.....	251
Miami-Dade.....	124,812
DeSoto.....	1,010
Dixie.....	44
Escambia.....	11,659
Flagler.....	3,593
Franklin.....	26
Gadsden.....	1,429
Hendry.....	152
Hernando.....	198
Hillsborough.....	49,488
Indian River.....	1,376
Lake.....	16,267
Lee.....	30,732
Leon.....	17,254
Manatee.....	24,768
Marion.....	12,040
Martin.....	2,449
Monroe.....	60
Okaloosa.....	7,746
Orange.....	49,609
Osceola.....	11,345
Palm Beach.....	111
Pasco.....	2,799
Pinellas.....	36,821
Polk.....	25,256
St Johns.....	59
Santa Rosa.....	3,555
Sarasota.....	8,470
Sumter.....	264
Suwannee.....	1,878
Taylor.....	3,546
Wakulla.....	153

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Walton.....	1,012
Washington.....	14,958

Effective January 1, 2008, standard resident tuition per contact hour shall be \$1.67 for courses leading to a career certificate or an applied technology diploma and \$0.83 for adult general education courses. Each district school board may adopt resident tuition that is within the range of 5 percent below to 5 percent above the standard. The maximum increase in resident tuition for any school district during the 2007-2008 fiscal year shall be 5 percent over the tuition charged during the 2006-2007 fiscal year.

16A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 WORKFORCE DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 5,582,377

Funds in Specific Appropriation 16A include the following  
 restorations from non-recurring general revenue for Workforce  
 Development:

Alachua.....	19,693
Baker.....	2,616
Bay.....	49,310
Bradford.....	13,344
Brevard.....	41,098
Broward.....	959,460
Calhoun.....	2,561
Charlotte.....	40,963
Citrus.....	38,492
Clay.....	13,634
Collier.....	99,641
Columbia.....	4,737
Miami-Dade.....	1,410,307
DeSoto.....	12,792
Dixie.....	909
Escambia.....	72,687
Flagler.....	37,289
Franklin.....	822
Gadsden.....	9,200
Gilchrist.....	48
Glades.....	105
Gulf.....	2,366
Hamilton.....	1,066
Hardee.....	4,146
Hendry.....	5,982
Hernando.....	7,201
Hillsborough.....	466,709
Indian River.....	12,564
Jackson.....	7,681
Jefferson.....	2,697
Lafayette.....	630
Lake.....	65,716
Lee.....	152,542
Leon.....	83,603
Liberty.....	352
Manatee.....	95,160
Marion.....	43,918
Martin.....	31,718
Monroe.....	11,145
Nassau.....	2,535
Okaloosa.....	35,042
Orange.....	488,687
Osceola.....	66,963
Palm Beach.....	220,082
Pasco.....	50,752
Pinellas.....	375,387
Polk.....	159,572
Putnam.....	6,143
Saint Johns.....	87,929
Santa Rosa.....	25,209
Sarasota.....	144,107
Sumter.....	3,886
Suwannee.....	14,461
Taylor.....	20,498
Union.....	2,373
Wakulla.....	4,045

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Walton.....	1,665
Washington.....	47,830
Washington Special.....	307

TOTAL: PROGRAM: WORKFORCE EDUCATION  
FROM GENERAL REVENUE FUND . . . . . -7,530,549

TOTAL ALL FUNDS . . . . . -7,530,549

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

17 AID TO LOCAL GOVERNMENTS  
PERFORMANCE BASED INCENTIVES  
FROM GENERAL REVENUE FUND . . . . . -650,418

The appropriation in Specific Appropriation 17 for Performance Based Incentives includes a reduction of -\$650,418 to Specific Appropriation 128, chapter 2007-72, Laws of Florida. The reduction shall be allocated as follows:

Brevard Community College.....	-22,080
Broward Community College.....	-48,713
Central Florida Community College.....	-9,517
Chipola College.....	-4,833
Daytona Beach Community College.....	-32,944
Edison College.....	-15,149
Florida Community College at Jacksonville.....	-46,995
Florida Keys Community College.....	-1,489
Gulf Coast Community College.....	-10,345
Hillsborough Community College.....	-29,602
Indian River Community College.....	-29,791
Lake City Community College.....	-6,004
Lake-Sumter Community College.....	-4,448
Manatee Community College.....	-15,016
Miami-Dade College.....	-91,430
North Florida Community College.....	-3,220
Okaloosa-Walton College.....	-13,315
Palm Beach Community College.....	-36,609
Pasco-Hernando Community College.....	-13,786
Pensacola Junior College.....	-28,160
Polk Community College.....	-11,162
St. Johns River Community College.....	-7,756
St. Petersburg College.....	-31,854
Santa Fe Community College.....	-23,038
Seminole Community College.....	-30,319
South Florida Community College.....	-5,173
Tallahassee Community College.....	-20,533
Valencia Community College.....	-57,137

17A AID TO LOCAL GOVERNMENTS  
RESTORE AS NON-RECURRING-  
PERFORMANCE BASED INCENTIVES  
FROM GENERAL REVENUE FUND . . . . . 82,097

Funds in Specific Appropriation 17A include the following restorations from non-recurring general revenue for Performance Based Incentives:

Brevard Community College.....	2,787
Broward Community College.....	6,149
Central Florida Community College.....	1,201
Chipola College.....	610
Daytona Beach Community College.....	4,158
Edison College.....	1,912
Florida Community College at Jacksonville.....	5,932
Florida Keys Community College.....	188
Gulf Coast Community College.....	1,306
Hillsborough Community College.....	3,736
Indian River Community College.....	3,760
Lake City Community College.....	758
Lake-Sumter Community College.....	561
Manatee Community College.....	1,895
Miami-Dade College.....	11,541
North Florida Community College.....	406

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Okaloosa-Walton College.....	1,681
Palm Beach Community College.....	4,621
Pasco-Hernando Community College.....	1,740
Pensacola Junior College.....	3,554
Polk Community College.....	1,409
St. Johns River Community College.....	979
St. Petersburg College.....	4,021
Santa Fe Community College.....	2,908
Seminole Community College.....	3,827
South Florida Community College.....	653
Tallahassee Community College.....	2,592
Valencia Community College.....	7,212

## 18 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - COMMUNITY COLLEGES

## PROGRAM FUND

FROM GENERAL REVENUE FUND . . . . . -22,655,636

The appropriation in Specific Appropriation 18 for Grants and Aids - Community Colleges Program Fund includes a reduction of -\$34,102,494 to the allocations provided in Specific Appropriation 129, chapter 2007-72, Laws of Florida. The allocations shall be reduced as follows:

Brevard Community College.....	-1,241,870
Broward Community College.....	-2,537,599
Central Florida Community College.....	-622,852
Chipola College.....	-279,149
Daytona Beach Community College.....	-1,465,372
Edison College.....	-815,196
Florida Community College at Jacksonville.....	-2,458,416
Florida Keys Community College.....	-169,850
Gulf Coast Community College.....	-600,651
Hillsborough Community College.....	-1,685,902
Indian River Community College.....	-1,317,862
Lake City Community College.....	-380,923
Lake-Sumter Community College.....	-333,559
Manatee Community College.....	-748,923
Miami-Dade College.....	-5,683,198
North Florida Community College.....	-189,065
Okaloosa-Walton College.....	-565,221
Palm Beach Community College.....	-1,803,670
Pasco-Hernando Community College.....	-602,555
Pensacola Junior College.....	-1,057,929
Polk Community College.....	-624,669
St. Johns River Community College.....	-506,986
St. Petersburg College.....	-1,973,130
Santa Fe Community College.....	-1,237,863
Seminole Community College.....	-1,134,011
South Florida Community College.....	-433,615
Tallahassee Community College.....	-1,069,280
Valencia Community College.....	-2,267,736
College Center for Library Automation.....	-295,442

From the funds in Specific Appropriation 18, \$11,446,858 is provided from non-recurring general revenue to fund one-half of the estimated annual revenue generated from a 5 percent increase in tuition for students enrolled in community colleges. The funds shall be allocated as follows:

Brevard Community College.....	370,812
Broward Community College.....	970,385
Central Florida Community College.....	162,375
Chipola College.....	57,403
Daytona Beach Community College.....	392,211
Edison College.....	325,407
Florida Community College at Jacksonville.....	751,604
Florida Keys Community College.....	32,258
Gulf Coast Community College.....	166,716
Hillsborough Community College.....	674,492
Indian River Community College.....	355,335
Lake City Community College.....	84,601
Lake-Sumter Community College.....	92,908
Manatee Community College.....	305,328
Miami-Dade College.....	1,922,864
North Florida Community College.....	35,005
Okaloosa-Walton College.....	191,262
Palm Beach Community College.....	676,290

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Pasco-Hernando Community College.....	185,715
Pensacola Junior College.....	282,712
Polk Community College.....	174,853
St. Johns River Community College.....	144,816
St. Petersburg College.....	681,594
Santa Fe Community College.....	503,008
Seminole Community College.....	367,157
South Florida Community College.....	61,349
Tallahassee Community College.....	443,910
Valencia Community College.....	1,034,488

Effective January 1, 2008, the sum of the standard tuition and the technology fee specified in section 1009.23(3), Florida Statutes, for advanced and professional programs, postsecondary vocational programs, college preparatory programs, and educator preparatory programs, shall be \$51.35 per credit hour for students who are residents for tuition purposes.

Effective January 1, 2008, the standard resident tuition per contact hour for workforce education programs specified in s. 1009.22, Florida Statutes, shall be \$1.67 for courses leading to a career certificate or an applied technology diploma and \$0.83 for adult general education courses. Each community college board of trustees may adopt resident tuition that is within the range of 5 percent below to 5 percent above the standard tuition. The maximum increase in resident tuition for any community college during the 2007-2008 fiscal year shall be 5 percent over the tuition charged during the 2006-2007 fiscal year.

18A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - COMMUNITY COLLEGES  
 PROGRAM FUND  
 FROM GENERAL REVENUE FUND . . . . . 4,304,460

Funds in Specific Appropriation 18A include the following restorations from non-recurring general revenue for the Community Colleges Program Fund:

Brevard Community College.....	156,750
Broward Community College.....	320,299
Central Florida Community College.....	78,617
Chipola College.....	35,235
Daytona Beach Community College.....	184,961
Edison College.....	102,895
Florida Community College at Jacksonville.....	310,304
Florida Keys Community College.....	21,439
Gulf Coast Community College.....	75,815
Hillsborough Community College.....	212,797
Indian River Community College.....	166,342
Lake City Community College.....	48,081
Lake-Sumter Community College.....	42,102
Manatee Community College.....	94,530
Miami-Dade College.....	717,341
North Florida Community College.....	23,864
Okaloosa-Walton College.....	71,343
Palm Beach Community College.....	227,662
Pasco-Hernando Community College.....	76,055
Pensacola Junior College.....	133,533
Polk Community College.....	78,847
St. Johns River Community College.....	63,992
St. Petersburg College.....	249,051
Santa Fe Community College.....	156,245
Seminole Community College.....	143,136
South Florida Community College.....	54,731
Tallahassee Community College.....	134,966
Valencia Community College.....	286,236
College Center for Library Automation.....	37,291

19 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - COMMUNITY COLLEGE  
 BACCALAUREATE PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . -342,132

The appropriation in Specific Appropriation 19 for Community College Baccalaureate Programs includes a reduction of -\$342,132 to the allocations provided in Specific Appropriation 130, chapter 2007-72,

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Laws of Florida. The allocations shall be reduced as follows:

Chipola College.....	-22,043
Daytona Beach Community College.....	-17,394
Edison College.....	-3,865
Florida Community College.....	-1,546
Miami Dade College.....	-41,406
Okaloosa-Walton College.....	-15,736
St. Petersburg College.....	-225,712
Indian River Community College.....	-14,430

Effective January 1, 2008, the sum of the resident tuition and the technology fee for baccalaureate programs specified in s. 1009.23, Florida Statutes, shall be \$65.47 per credit hour for students who are residents for tuition purposes.

19A AID TO LOCAL GOVERNMENTS  
RESTORE AS NON-RECURRING-  
GRANTS AND AIDS - COMMUNITY COLLEGE  
BACCALAUREATE PROGRAMS  
FROM GENERAL REVENUE FUND . . . . . 43,184

Funds in Specific Appropriation 19A include the following restorations from non-recurring general revenue for the Community College Baccalaureate Programs:

Chipola College.....	2,782
Daytona Beach Community College.....	2,195
Edison College.....	488
Florida Community College.....	195
Miami Dade College.....	5,228
Okaloosa-Walton College.....	1,986
St. Petersburg College.....	28,489
Indian River Community College.....	1,821

20 SPECIAL CATEGORIES  
COMMISSION ON COMMUNITY SERVICE  
FROM GENERAL REVENUE FUND . . . . . -42,556

20A SPECIAL CATEGORIES  
RESTORE AS NON-RECURRING-  
COMMISSION ON COMMUNITY SERVICE  
FROM GENERAL REVENUE FUND . . . . . 14,185

21 SPECIAL CATEGORIES  
GRANTS AND AIDS - DISTANCE LEARNING  
FROM GENERAL REVENUE FUND . . . . . -23,424

21A SPECIAL CATEGORIES  
RESTORE AS NON-RECURRING-  
GRANTS AND AIDS - DISTANCE LEARNING  
FROM GENERAL REVENUE FUND . . . . . 7,808

22 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO  
PUBLIC AND PRIVATE PARTNERSHIPS  
FROM GENERAL REVENUE FUND . . . . . -100,000

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS  
FROM GENERAL REVENUE FUND . . . . . -19,362,432

TOTAL ALL FUNDS . . . . . -19,362,432

## STATE BOARD OF EDUCATION

APPROVED SALARY RATE -818,858

23 SALARIES AND BENEFITS POSITIONS -12.00  
FROM GENERAL REVENUE FUND . . . . . -1,053,637

24 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . -25,018

25 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -228,524

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

26	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-19,841	
27	SPECIAL CATEGORIES ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND . . . . .	-2,050,513	
28	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-63,429	
29	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND . . . . .	-1,755,000	
30	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	-2,000	
31	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-15,000	
32	SPECIAL CATEGORIES EDUCATION DATA WAREHOUSE FROM GENERAL REVENUE FUND . . . . .	-40,000	
33	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND . . . . .	-189,705	
34	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . .	-37,140	
TOTAL:	STATE BOARD OF EDUCATION FROM GENERAL REVENUE FUND . . . . .	-5,479,807	
	TOTAL POSITIONS . . . . .	-12.00	
	TOTAL ALL FUNDS . . . . .		-5,479,807

## UNIVERSITIES, DIVISION OF

## PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

35	AID TO LOCAL GOVERNMENTS CENTERS OF EXCELLENCE FROM GENERAL REVENUE FUND . . . . .	-9,547,941	
36	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND . . . . .	-806,420	
36A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND . . . . .	268,807	
37	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	-65,831,714	-9,505,665

The appropriation in Specific Appropriation 37 for Grants and Aids - Education and General Activities includes a reduction of -\$75,337,379 from the general revenue allocations provided in Specific Appropriation 156, chapter 2007-72, Laws of Florida. The allocations shall be reduced as follows:

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Florida.....	-14,839,320
Florida State University.....	-11,765,396
Florida A&M University.....	-4,447,693
University of South Florida.....	-9,027,093
University of South Florida, St. Petersburg.....	-1,121,702
University of South Florida, Sarasota/Manatee.....	-583,573
Florida Atlantic University.....	-6,704,841
University of West Florida.....	-2,572,716
University of Central Florida.....	-10,260,667
Florida International University.....	-8,142,933
University of North Florida.....	-3,201,543
Florida Gulf Coast University.....	-1,967,771
New College of Florida.....	-702,131

The appropriation in Specific Appropriation 37 for Grants and Aids Education and General Activities includes an adjustment of -\$19,011,330 to the Education and General Student and Other Fees Trust Fund allocations provided in Specific Appropriation 156, chapter 2007-72, Laws of Florida. This adjustment reflects the executive veto of the tuition rate adjustments in proviso attached to Specific Appropriation 156, chapter 2007-72, Laws of Florida. The allocations shall be reduced as follows:

University of Florida.....	-2,913,750
Florida State University.....	-2,504,086
Florida A&M University.....	-962,880
University of South Florida.....	-2,471,950
University of South Florida, St. Petersburg.....	-194,422
University of South Florida, Sarasota/Manatee.....	-111,098
Florida Atlantic University.....	-1,569,740
University of West Florida.....	-675,384
University of Central Florida.....	-3,276,820
Florida International University.....	-2,497,314
University of North Florida.....	-1,162,644
Florida Gulf Coast University.....	-600,616
New College of Florida.....	-70,626

From the funds in Specific Appropriation 37, \$9,505,665 is provided from non-recurring general revenue to fund one-half of the estimated annual revenue generated from a 5 percent increase in tuition for resident undergraduate students enrolled in state universities. The funds shall be allocated as follows:

University of Florida.....	1,456,875
Florida State University.....	1,252,043
Florida A&M University.....	481,440
University of South Florida.....	1,235,975
University of South Florida, St. Petersburg.....	97,211
University of South Florida, Sarasota/Manatee.....	55,549
Florida Atlantic University.....	784,870
University of West Florida.....	337,692
University of Central Florida.....	1,638,410
Florida International University.....	1,248,657
University of North Florida.....	581,322
Florida Gulf Coast University.....	300,308
New College of Florida.....	35,313

Effective January 1, 2008, the resident undergraduate tuition for lower level and upper level coursework shall be \$77.39 per credit hour. Contingent upon this tuition rate and House Bill PCB PBC 07C-11 becoming law, funds in Specific Appropriation 37 include \$9,505,665 from the Education and General Student and Other Fees Trust Fund, which shall be allocated as follows:

University of Florida.....	1,456,875
Florida State University.....	1,252,043
Florida A&M University.....	481,440
University of South Florida.....	1,235,975
University of South Florida, St. Petersburg.....	97,211
University of South Florida, Sarasota/Manatee.....	55,549
Florida Atlantic University.....	784,870
University of West Florida.....	337,692
University of Central Florida.....	1,638,410
Florida International University.....	1,248,657
University of North Florida.....	581,322
Florida Gulf Coast University.....	300,308
New College of Florida.....	35,313



## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

37A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM GENERAL REVENUE FUND . . . . . 15,372,512

Funds in Specific Appropriation 37A include the following  
 restorations from non-recurring general revenue for Grants and Aids -  
 Education and General Activities:

University of Florida.....	3,131,710
Florida State University.....	2,505,888
Florida A&M University.....	936,664
University of South Florida.....	1,782,410
University of South Florida, St. Petersburg.....	284,807
University of South Florida, Sarasota/Manatee.....	146,083
Florida Atlantic University.....	1,436,828
University of West Florida.....	553,011
University of Central Florida.....	1,949,376
Florida International University.....	1,505,125
University of North Florida.....	575,734
Florida Gulf Coast University.....	370,181
New College of Florida.....	194,695

38 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM GENERAL REVENUE FUND . . . . . -5,229,575

38A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM GENERAL REVENUE FUND . . . . . 2,439,019

39 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF SOUTH  
 FLORIDA MEDICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . -2,442,019  
 FROM EDUCATION AND GENERAL STUDENT AND  
 OTHER FEES TRUST FUND . . . . . -42,275

The appropriation in Specific Appropriation 39 for Grants and Aids -  
 University of South Florida Medical Center includes a reduction of  
 -\$2,484,295 to the general revenue funds provided in Specific  
 Appropriation 158, chapter 2007-72, Laws of Florida.

The appropriation in Specific Appropriation 39 for Grants and Aids  
 University of South Florida Medical Center includes an adjustment of  
 -\$84,551 to the Education and General Student and Other Fees Trust Fund  
 provided in Specific Appropriation 158, chapter 2007-72, Laws of  
 Florida. This adjustment reflects the executive veto of the tuition rate  
 adjustment in proviso attached to Specific Appropriation 156, chapter  
 2007-72, Laws of Florida.

From the funds in Specific Appropriation 39, \$42,276 is provided  
 from non-recurring general revenue to fund one-half of the estimated  
 annual revenue generated from a 5 percent increase in tuition for  
 resident undergraduate students.

From the funds in Specific Appropriation 39, \$42,275 is provided  
 from the Education and General Student and Other Fees Trust Fund,  
 contingent on the tuition rate adjustment specified in proviso attached  
 to Specific Appropriation 37 becoming law.

39A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - UNIVERSITY OF SOUTH  
 FLORIDA MEDICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 646,592

40 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA  
 HEALTH CENTER  
 FROM GENERAL REVENUE FUND . . . . . -3,663,417

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

40A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND . . . . .	1,048,311	
41	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	-1,573,502	
41A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	476,812	
42	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	-182,652	
42A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	182,652	
43	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	-212,310	
43A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	212,310	
44	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND . . . . .	-97,011	
44A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND . . . . .	32,337	
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-68,907,209	-9,547,940
	TOTAL ALL FUNDS . . . . .	-78,455,149	

## BOARD OF GOVERNORS

	APPROVED SALARY RATE	-122,057	
45	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-158,484	POSITIONS -2.00
46	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-10,000	
47	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-107,228	
48	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-35,037	

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND . . . . .	-310,749	
TOTAL POSITIONS . . . . .	-2.00	
TOTAL ALL FUNDS . . . . .		-310,749
TOTAL OF SECTION 2	POSITIONS	-14.00
FROM GENERAL REVENUE FUND . . . . .	-386,749,929	
FROM TRUST FUNDS . . . . .		-12,553,691
TOTAL ALL FUNDS . . . . .		-399,303,620

## SECTION 3 - HUMAN SERVICES

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

## AGENCY FOR HEALTH CARE ADMINISTRATION

## PROGRAM: ADMINISTRATION AND SUPPORT

49	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-62,389	
	FROM HEALTH CARE TRUST FUND . . . . .		-25,109
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-8,822

50	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-200,000	

The reduced funds in Specific Appropriation 50 include a reduction of \$200,000 from non-recurring general revenue funds to eliminate the development of a minimum set of quality outcome measures as provided for in Specific Appropriation 176 of the 2007-2008 General Appropriations Act (Chapter 2007-72, Laws of Florida).

TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	-262,389	
	FROM TRUST FUNDS . . . . .		-33,931

TOTAL ALL FUNDS . . . . .	-296,320
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## PROGRAM: HEALTH CARE SERVICES

## CHILDREN'S SPECIAL HEALTH CARE

51	QUALIFIED EXPENDITURE CATEGORY		
	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,121,400	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		85,205
	FROM MEDICAL CARE TRUST FUND . . . . .		2,626,494

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,121,400	
	FROM TRUST FUNDS . . . . .		2,711,699

TOTAL ALL FUNDS . . . . .	3,833,099
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## EXECUTIVE DIRECTION AND SUPPORT SERVICES

52	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-19,500	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-67,188

53	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	-576,577	

The reduced appropriation in Specific Appropriation 53 includes a reduction of \$576,577 from the General Revenue Fund and represents the unused appropriation amount for the Pharmaceutical Expense Assistance program based on current participation.

54	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-225,511	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-511

The reduced funds in Specific Appropriation 54 include reductions of \$100,000 from the General Revenue Fund and \$100,000 from the Administrative Trust Fund to eliminate the funding for the agency

## SECTION 3 - HUMAN SERVICES

contribution towards the Family Cafe program.

From the funds in Specific Appropriation 54, \$200,000 from the General Revenue Fund and \$200,000 from the Administrative Trust Fund are provided for an independent evaluation of the MedRx methodology for risk-adjusting Medicaid reform capitation rates. The evaluation shall analyze and compare the predictive accuracy of MedRx for HMO and fee-for-service populations to identify and quantify any effect as a result of the implementation of pharmacy management systems or other management tools by HMOs on the measurement of expected health care costs or health service utilization. If such an effect is found to exist, the study shall recommend specific adjustments to the methodology or its results that will assure the capitation rates fairly and reliably predict resource needs.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-821,588	
FROM TRUST FUNDS . . . . .		-67,699
TOTAL ALL FUNDS . . . . .		-889,287

## MEDICAID SERVICES TO INDIVIDUALS

55 SPECIAL CATEGORIES		
HOSPICE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,312,914	
FROM MEDICAL CARE TRUST FUND . . . . .		-1,733,997
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-439

Funds in Specific Appropriation 55 include reductions of \$1,312,914 from the General Revenue Fund, \$1,733,997 from the Medical Care Trust Fund and \$439 from the Refugee Assistance Trust Fund to hospice rates as a result of modifying nursing home rates, effective January 1, 2008.

56 SPECIAL CATEGORIES		
HOSPITAL INPATIENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-30,060,919	
FROM MEDICAL CARE TRUST FUND . . . . .		-39,717,185
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-72,374

The reduced appropriations in Specific Appropriation 56 include reductions of \$14,669,654 from the General Revenue Fund, \$19,594,914 from the Medical Care Trust Fund and \$55,964 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient hospital rates, effective January 1, 2008. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction.

The reduced appropriations in Specific Appropriation 56 include reductions of \$14,087,252 from the General Revenue Fund and \$18,605,373 from the Medical Care Trust Fund as a result of limiting payment of claims for non-U.S. citizens/legal residents to federally-required only emergency days, effective January 1, 2008.

Funds in Specific Appropriations 56, 58, 59, 61, 62, and 65 include reductions of \$2,911,919 from the General Revenue Fund, \$3,387,299 from the Medical Care Trust Fund and \$36,644 from the Refugee Assistance Trust Fund as a result of eliminating equal assignment between managed care plans and MediPass, as specified in section 409.9122(2)(k), Florida Statutes, in Medicaid areas 1 and 6 for any new recipient who is required to enroll in managed care and who fails to make a choice in the initial 30-day choice period, effective March 1, 2008.

57 SPECIAL CATEGORIES		
HOSPITAL INSURANCE BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-54,639,350	
FROM MEDICAL CARE TRUST FUND . . . . .		-72,163,505

The reduced appropriations in Specific Appropriation 57 and 61 include reductions of \$57,383,011 from the General Revenue Fund and \$75,787,123 from the Medical Care Trust Fund as a result of eliminating payments for the Medicaid cost-sharing obligation for qualified Medicare beneficiary services.

58 SPECIAL CATEGORIES		
HOSPITAL OUTPATIENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-3,975,982	

## SECTION 3 - HUMAN SERVICES

FROM MEDICAL CARE TRUST FUND . . . . .	-5,241,428	
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .	-27,196	

The reduced appropriations in Specific Appropriation 58 include reductions of \$3,682,436 from the General Revenue Fund, \$4,899,960 from the Medical Care Trust Fund and \$23,502 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for outpatient hospital rates, effective January 1, 2008. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction.

59	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-29,021	
	FROM MEDICAL CARE TRUST FUND . . . . .		-33,759
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-365

60	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,827,158	
	FROM MEDICAL CARE TRUST FUND . . . . .		3,733,895

The appropriations in Specific Appropriations 60, 63, and 64 include increases of \$5,107,802 in the General Revenue Fund and \$6,745,998 in the Medical Care Trust Fund as a result of a transfer from the Agency for Persons with Disabilities to provide personal care, skilled nursing, physical therapy, occupational therapy and speech therapy services for children under age 21 through the Medicaid State Plan rather than the Developmental Disabilities Home and Community Based Services Waiver, effective January 1, 2008.

The reduced appropriations in Specific Appropriations 60, 63, and 64 include reductions of \$2,235,231 from the General Revenue Fund and \$2,952,124 from the Medical Care Trust Fund based on recipients receiving services through Medicaid State Plan instead of receiving them through Medicaid Waiver programs, effective January 1, 2008.

61	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-3,164,229	
	FROM MEDICAL CARE TRUST FUND . . . . .		-4,112,845
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-5,292

62	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	-5,915,592	
	FROM MEDICAL CARE TRUST FUND . . . . .		-7,682,368
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-44,264

The reduced appropriations in Specific Appropriation 62 include reductions of \$5,086,890 from the General Revenue Fund, \$6,718,378 from the Medical Care Trust Fund and \$33,835 from the Refugee Assistance Trust Fund based on reducing prescribed drug costs effective January 1, 2008. The agency shall implement a recurring methodology that may include enhancements to supplemental rebate collections and to expand the number of products that have State Maximum Allowable Cost pricing to achieve this reduction.

63	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	45,064	
	FROM MEDICAL CARE TRUST FUND . . . . .		59,518

64	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	349	
	FROM MEDICAL CARE TRUST FUND . . . . .		461

65	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-36,069	
	FROM MEDICAL CARE TRUST FUND . . . . .		-41,957
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-454

## SECTION 3 - HUMAN SERVICES

TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND . . . . .	-96,261,505	
FROM TRUST FUNDS . . . . .		-127,083,554
TOTAL ALL FUNDS . . . . .		-223,345,059

## MEDICAID LONG TERM CARE

66 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES		
FROM MEDICAL CARE TRUST FUND . . . . .		-11,853,800
67 SPECIAL CATEGORIES		
NURSING HOME CARE		
FROM GENERAL REVENUE FUND . . . . .	-68,679,773	
FROM MEDICAL CARE TRUST FUND . . . . .		-90,647,696

The reduced appropriations in Specific Appropriation 67 include reductions of \$16,198,032 from the General Revenue Fund and \$21,393,131 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home rates, effective January 1, 2008. The agency shall modify the Medicaid trend adjustment contained in the Title XIX Nursing Home Reimbursement Plan to achieve this recurring reduction.

The reduced appropriations in Specific Appropriation 67 include reductions of \$4,823,045 from the General Revenue Fund and \$6,369,912 from the Medical Care Trust Fund as a result of expanding the Nursing Home Diversion Program, effective January 1, 2008.

The reduced appropriations in Specific Appropriation 67 include reductions of \$47,658,696 from the General Revenue Fund and \$62,884,653 from the Medical Care Trust Fund based on the revised Fiscal Year 2007-2008 nursing home care expenditure estimate provided in the September 14, 2007 Medicaid Impact Conference.

68 SPECIAL CATEGORIES		
STATE MENTAL HEALTH HOSPITAL PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	-5,170,800	
FROM MEDICAL CARE TRUST FUND . . . . .		-6,829,200

The reduced appropriations in Specific Appropriation 68 include reductions of \$5,170,800 from the General Revenue Fund and \$6,829,200 from the Medical Care Trust Fund as a result of eliminating funding that allows non-State Mental Health hospitals to provide services for individuals 65 and older in Institutions for Mental Disease.

69 SPECIAL CATEGORIES		
CAPITATED NURSING HOME DIVERSION WAIVER		
FROM GENERAL REVENUE FUND . . . . .	2,927,729	
FROM MEDICAL CARE TRUST FUND . . . . .		3,866,722

Funds in Specific Appropriation 69 include reductions of \$626,313 from the General Revenue Fund and \$827,187 from the Medical Care Trust Fund based on assessing a disenrollment fee to a nursing home diversion provider when a plan member disenrolls from the program and enrolls in a Medicaid fee-for-service nursing home facility within two months of initial enrollment, effective January 1, 2008.

From the funds in Specific Appropriation 69, \$3,554,042 from the General Revenue Fund and \$4,693,909 from the Medical Care Trust Fund are provided to expand the current Nursing Home Diversion Program by an additional 1,000 slots effective, January 1, 2008. The agency is authorized to seek the necessary federal waivers to implement this provision.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND . . . . .	-70,922,844	
FROM TRUST FUNDS . . . . .		-105,463,974
TOTAL ALL FUNDS . . . . .		-176,386,818

## SECTION 3 - HUMAN SERVICES

## MEDICAID PREPAID HEALTH PLANS

## 70 SPECIAL CATEGORIES

## PREPAID HEALTH PLANS--ELDERLY AND DISABLED

FROM GENERAL REVENUE FUND . . . . .	-4,817,630	
FROM MEDICAL CARE TRUST FUND . . . . .		-6,362,761

The reduced appropriations in Specific Appropriations 70 and 71 include reductions of \$4,944,900 from the General Revenue Fund, \$6,533,261 from the Medical Care Trust Fund and \$66,772 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient and outpatient hospital rates, effective January 1, 2008.

The reduced appropriations in Specific Appropriations 70 and 71 include reductions of \$2,124,421 from the General Revenue Fund, \$2,806,810 from the Medical Care Trust Fund and \$28,687 from the Refugee Assistance Trust Fund as a result of reducing prescribed drug costs, effective January 1, 2008.

The reduced appropriations in Specific Appropriations 70 and 71 include reductions of \$5,248,761 from the General Revenue Fund, \$6,934,727 from the Medical Care Trust Fund and \$70,876 from the Refugee Assistance Trust Fund as a result of reducing managed care rates. The agency shall implement a recurring methodology in calculating managed care rates to achieve this reduction, effective January 1, 2008.

From the funds in Specific Appropriations 70 and 71, \$2,710,856 from the General Revenue Fund, \$3,121,752 from the Medical Care Trust Fund and \$33,930 from the Refugee Assistance Trust Fund are provided to expand managed care enrollment as a result of eliminating equal assignment between managed care plans and MediPass, as specified in section 409.9122(2)(k), Florida Statutes, in Medicaid areas 1 and 6 for any new recipient who is required to enroll in managed care and who fails to make a choice in the initial 30-day choice period, effective March 1, 2008.

## 71 SPECIAL CATEGORIES

## PREPAID HEALTH PLANS--FAMILIES

FROM GENERAL REVENUE FUND . . . . .	-4,789,596	
FROM MEDICAL CARE TRUST FUND . . . . .		-6,790,285
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-132,405

## TOTAL: MEDICAID PREPAID HEALTH PLANS

FROM GENERAL REVENUE FUND . . . . .	-9,607,226	
FROM TRUST FUNDS . . . . .		-13,285,451

TOTAL ALL FUNDS . . . . .		-22,892,677
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## PROGRAM: HEALTH CARE REGULATION

## HEALTH CARE REGULATION

APPROVED SALARY RATE	-119,651	
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72 SALARIES AND BENEFITS POSITIONS	-3.00	
FROM HEALTH CARE TRUST FUND . . . . .		-161,936

73 EXPENSES		
FROM HEALTH CARE TRUST FUND . . . . .		-35,767

## 74 SPECIAL CATEGORIES

## CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . .	-375,000	
FROM HEALTH CARE TRUST FUND . . . . .		-360

The reduced funds in Specific Appropriation 74 include a reduction of \$375,000 from the General Revenue Fund to eliminate funding for the Patient Safety Corporation, effective January 1, 2008.

## 75 SPECIAL CATEGORIES

## GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . .	-312,500	
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The reduced funds in Specific Appropriation 75 include a reduction of \$312,500 from the General Revenue Fund to eliminate funding for the contract with the Miami Jewish Home and Hospital for the Aged, Inc.,



## SECTION 3 - HUMAN SERVICES

Teaching Nursing Home Program, effective January 1, 2008.

76	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HEALTH CARE TRUST FUND . . . . .		-1,203
TOTAL:	HEALTH CARE REGULATION		
	FROM GENERAL REVENUE FUND . . . . .	-687,500	
	FROM TRUST FUNDS . . . . .		-199,266
	TOTAL POSITIONS . . . . .	-3.00	
	TOTAL ALL FUNDS . . . . .		-886,766

## AGENCY FOR PERSONS WITH DISABILITIES

## PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

## HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	2,333,175	
77	SALARIES AND BENEFITS	POSITIONS	75.00
	FROM GENERAL REVENUE FUND . . . . .		826,140
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		826,140
78	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	293,550	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		293,550
79	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	18,750	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		18,750
80	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	-5,956,756	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		-7,867,232

Funds in Specific Appropriation 80 include reductions of \$5,107,802 from the General Revenue Fund and \$6,745,998 from the Operations and Maintenance Trust Fund as a result of a transfer to the Agency for Health Care Administration to provide personal care, skilled nursing, physical therapy, occupational therapy and speech therapy services for children under age 21 through the Medicaid State Plan rather than the Developmental Disabilities Home and Community Based Services Waiver, effective January 1, 2008.

The reduced funds in Specific Appropriations 80 and 81 include reductions of \$1,145,903 from the General Revenue Fund and \$1,513,422 from the Operations and Maintenance Trust Fund as a result of decreasing the monthly payment rates for waiver support coordinators to \$135 per month. The agency is authorized to increase the maximum allowable caseload for waiver support coordinators to maintain earning potential as of December 31, 2007. Maximum caseload, however, shall not exceed 43 cases per waiver support coordinator.

81	SPECIAL CATEGORIES		
	COMMUNITY SUPPORTED LIVING WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	-296,949	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		-392,188
82	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,463	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		7,463

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SECTION 3 - HUMAN SERVICES

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-5,107,802	
FROM TRUST FUNDS . . . . .		-7,113,517
TOTAL POSITIONS . . . . .	75.00	
TOTAL ALL FUNDS . . . . .		-12,221,319

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

APPROVED SALARY RATE	-2,333,175	
83 SALARIES AND BENEFITS POSITIONS	-75.00	
FROM GENERAL REVENUE FUND . . . . .	767,840	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND . . . . .		1,014,104
84 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-250,000	
85 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-142,573	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND . . . . .		42,827
86 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-25,734	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND . . . . .		48,591
87 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	-9,031	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND . . . . .		11,714
88 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	37,629	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND . . . . .		49,698
89 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-806,003	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND . . . . .		29,717
90 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS		
FROM GENERAL REVENUE FUND . . . . .	-16,189	
TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES		
FROM GENERAL REVENUE FUND . . . . .	-444,061	
FROM TRUST FUNDS . . . . .		1,196,651
TOTAL POSITIONS . . . . .	-75.00	
TOTAL ALL FUNDS . . . . .		752,590

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF

ADMINISTRATION

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

91 QUALIFIED EXPENDITURE CATEGORY		
QUALIFIED EXPENDITURE - FLORIDA SACWIS		
SOLUTIONS		
FROM WORKING CAPITAL TRUST FUND . . . . .		-8,039,292
91A QUALIFIED EXPENDITURE CATEGORY		
RESTORE AS NON-RECURRING-		
QUALIFIED EXPENDITURE - FLORIDA SACWIS		
SOLUTIONS		
FROM WORKING CAPITAL TRUST FUND . . . . .		8,039,292

## SECTION 3 - HUMAN SERVICES

## ASSISTANT SECRETARY FOR ADMINISTRATION

92	QUALIFIED EXPENDITURE CATEGORY		
	QUALIFIED EXPENDITURE - FLORIDA SACWIS		
	SOLUTIONS		
	FROM GENERAL REVENUE FUND . . . . .	-4,019,646	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-4,019,646
92A	QUALIFIED EXPENDITURE CATEGORY		
	RESTORE AS NON-RECURRING-		
	QUALIFIED EXPENDITURE - FLORIDA SACWIS		
	SOLUTIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,039,292
TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .	-4,019,646	
	FROM TRUST FUNDS . . . . .		4,019,646

## DISTRICT ADMINISTRATION

	APPROVED SALARY RATE	-1,454,607	
93	SALARIES AND BENEFITS	POSITIONS	-26.00
	FROM GENERAL REVENUE FUND . . . . .	-1,713,687	
The reduced appropriations in Specific Appropriations 93, 94, and 95 include reductions of \$1,713,687 in Salaries and Benefits, \$204,533 in Expenses, and \$27,666 in Contracted Services from the General Revenue Fund as a result of savings achieved by the consolidation of the administrative functions of two zones.			
94	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-204,533	
95	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-27,666	
TOTAL: DISTRICT ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .	-1,945,886	
	TOTAL POSITIONS . . . . .	-26.00	
	TOTAL ALL FUNDS . . . . .		-1,945,886

## SERVICES

## PROGRAM: FAMILY SAFETY PROGRAM

## CHILD PROTECTION AND PERMANENCY

96	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-14,937	
The reduced appropriation in Specific Appropriation 96 includes a reduction of \$14,937 from the General Revenue Fund to decrease Expenses in the Family Safety Program Office.			
97	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	-1,733,156	
The reduced appropriation in Specific Appropriation 97 includes a reduction of \$1,733,156 from the General Revenue Fund to decrease administrative contracts in the Family Safety Program Office.			
98	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE		
	FUNDS FOR PROVIDERS OF CHILD WELFARE		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,200,000	
	FROM CHILD WELFARE TRAINING TRUST FUND . .		1,200,000

SECTION 3 - HUMAN SERVICES

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND . . . . .	-2,948,093	
FROM TRUST FUNDS . . . . .		1,200,000
TOTAL ALL FUNDS . . . . .		-1,748,093

PROGRAM: SUBSTANCE ABUSE PROGRAM

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

99 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,000,000	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,000,000

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,000,000	
FROM TRUST FUNDS . . . . .		1,000,000

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

100 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-579,000	
FROM FEDERAL GRANTS TRUST FUND . . . . .		-515,918

The reduced appropriations in Specific Appropriation 100 include reductions of \$579,000 from the General Revenue Fund and \$515,918 from the Federal Grants Trust Fund associated with a savings in contract costs of the customer service for the Automated Community Connection to Economic Self-Sufficiency (ACCESS) Customer Call Centers.

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES

FROM GENERAL REVENUE FUND . . . . .	-579,000	
FROM TRUST FUNDS . . . . .		-515,918
TOTAL ALL FUNDS . . . . .		-1,094,918

PROGRAM MANAGEMENT AND COMPLIANCE

101 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-3,017,298	
FROM FEDERAL GRANTS TRUST FUND . . . . .		-2,835,870

The reduced appropriations in Specific Appropriation 101 include reductions of \$3,017,298 from the General Revenue Fund and \$2,835,870 from the Federal Grants Trust Fund as a result of a reduction in caseloads, which lowers the amount needed for the Electronic Benefits Transfer (EBT) contract.

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND . . . . .	-3,017,298	
FROM TRUST FUNDS . . . . .		-2,835,870
TOTAL ALL FUNDS . . . . .		-5,853,168

SPECIAL ASSISTANCE PAYMENTS

102 FINANCIAL ASSISTANCE PAYMENTS		
CASH ASSISTANCE		
FROM GENERAL REVENUE FUND . . . . .	-2,707,053	

## SECTION 3 - HUMAN SERVICES

103 FINANCIAL ASSISTANCE PAYMENTS  
 OPTIONAL STATE SUPPLEMENTATION PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . -3,458,000

## TOTAL: SPECIAL ASSISTANCE PAYMENTS

FROM GENERAL REVENUE FUND . . . . . -6,165,053

TOTAL ALL FUNDS . . . . . -6,165,053

## ELDER AFFAIRS, DEPARTMENT OF

## PROGRAM: SERVICES TO ELDERS PROGRAM

## HOME AND COMMUNITY SERVICES

104 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GRANTS AND DONATIONS TRUST FUND . . . -7,500,000

The reduced appropriation in Specific Appropriation 104 includes a reduction of \$7,500,000 from the Grants and Donations Trust Fund as a result of a \$7,500,000 reduction from the General Revenue Fund to the Johnnie B. Byrd, Sr., Alzheimer's Center and Research Institute in Specific Appropriation 105.

105 SPECIAL CATEGORIES  
 TRANSFER TO GRANTS AND DONATIONS TRUST  
 FUND  
 FROM GENERAL REVENUE FUND . . . . . -7,500,000

106 SPECIAL CATEGORIES  
 ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID  
 WAIVER  
 FROM GENERAL REVENUE FUND . . . . . -933,888  
 FROM OPERATIONS AND MAINTENANCE TRUST  
 FUND . . . . . -1,329,744

The reduced appropriations in Specific Appropriation 106 include reductions of \$933,888 from the General Revenue Fund and \$1,329,744 from the Grants and Donations Trust Fund and represents the unused appropriation amount for the Alzheimer's Medicaid Waiver based on current enrollment.

TOTAL: HOME AND COMMUNITY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -8,433,888  
 FROM TRUST FUNDS . . . . . -8,829,744

TOTAL ALL FUNDS . . . . . -17,263,632

## HEALTH, DEPARTMENT OF

## PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

## ADMINISTRATIVE SUPPORT

107 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -737,016

108 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -74,951

109 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -399,737

110 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -37,475

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SECTION 3 - HUMAN SERVICES

TOTAL: ADMINISTRATIVE SUPPORT  
FROM GENERAL REVENUE FUND . . . . . -1,249,179

TOTAL ALL FUNDS . . . . . -1,249,179

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

111 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -59,451

112 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . -3,750

113 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -30,021

TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES  
FROM GENERAL REVENUE FUND . . . . . -93,222

TOTAL ALL FUNDS . . . . . -93,222

INFECTIOUS DISEASE CONTROL

114 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -56,915

115 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . -13,083

116 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -79,158

TOTAL: INFECTIOUS DISEASE CONTROL  
FROM GENERAL REVENUE FUND . . . . . -149,156

TOTAL ALL FUNDS . . . . . -149,156

ENVIRONMENTAL HEALTH SERVICES

117 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . -2,464

118 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -72,114

TOTAL: ENVIRONMENTAL HEALTH SERVICES  
FROM GENERAL REVENUE FUND . . . . . -74,578

TOTAL ALL FUNDS . . . . . -74,578

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

119 AID TO LOCAL GOVERNMENTS  
CONTRIBUTION TO COUNTY HEALTH UNITS  
FROM GENERAL REVENUE FUND . . . . . -1,000,000

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

120 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -61,527

121 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -50,340

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SECTION 3 - HUMAN SERVICES

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-111,867	
TOTAL ALL FUNDS . . . . .			-111,867
PROGRAM: CHILDREN'S MEDICAL SERVICES			
CHILDREN'S SPECIAL HEALTH CARE			
122	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-107,320	
123	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-7,315	
124	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-15,876	
TOTAL: CHILDREN'S SPECIAL HEALTH CARE			
	FROM GENERAL REVENUE FUND . . . . .	-130,511	
TOTAL ALL FUNDS . . . . .			-130,511
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
COMMUNITY HEALTH RESOURCES			
125	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-53,236	
126	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-2,697	
TOTAL: COMMUNITY HEALTH RESOURCES			
	FROM GENERAL REVENUE FUND . . . . .	-55,933	
TOTAL ALL FUNDS . . . . .			-55,933
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE		-57,514	
127	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-2.00 -82,580	
128	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-76,686	
129	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	-802	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-160,068	
TOTAL POSITIONS . . . . .		-2.00	
TOTAL ALL FUNDS . . . . .			-160,068

SECTION 3 - HUMAN SERVICES

TOTAL OF SECTION 3	POSITIONS	-31.00
FROM GENERAL REVENUE FUND . . . . .		-214,126,893
FROM TRUST FUNDS . . . . .		-255,300,928
TOTAL ALL FUNDS . . . . .		-469,427,821



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

## CORRECTIONS, DEPARTMENT OF

## PROGRAM: DEPARTMENT ADMINISTRATION

## BUSINESS SERVICE CENTERS

130	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-2,500,000
131	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-120,325
132	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,006
TOTAL:	BUSINESS SERVICE CENTERS FROM GENERAL REVENUE FUND . . . . .	-2,622,331
TOTAL ALL FUNDS . . . . .		-2,622,331

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

133	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,455
134	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-327,522
135	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-2,248
136	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-11,769
137	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES FOR MENTAL HEALTH AND SUBSTANCE ABUSE MATCHING GRANTS FROM GENERAL REVENUE FUND . . . . .	-2,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,343,994
TOTAL ALL FUNDS . . . . .		-2,343,994

## INFORMATION TECHNOLOGY

138	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-2,254
139	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-2,400
140	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-16

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY  
FROM GENERAL REVENUE FUND . . . . . -4,670

TOTAL ALL FUNDS . . . . . -4,670

## PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

## ADULT MALE CUSTODY OPERATIONS

141 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -25,200,000

142 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -2,552,932

143 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . -74,037

144 FOOD PRODUCTS  
FROM GENERAL REVENUE FUND . . . . . -2,016,494

145 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . -55,742

146 SPECIAL CATEGORIES  
OVERTIME  
FROM GENERAL REVENUE FUND . . . . . -52,756

147 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . -1,104,563

148 SPECIAL CATEGORIES  
PRIVATE PRISON OPERATIONS  
FROM GENERAL REVENUE FUND . . . . . -690,071

TOTAL: ADULT MALE CUSTODY OPERATIONS  
FROM GENERAL REVENUE FUND . . . . . -31,746,595

TOTAL ALL FUNDS . . . . . -31,746,595

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY  
OPERATIONS

149 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -244,232

150 FOOD PRODUCTS  
FROM GENERAL REVENUE FUND . . . . . -142,265

151 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . -26,967

152 SPECIAL CATEGORIES  
OVERTIME  
FROM GENERAL REVENUE FUND . . . . . -37,490

153 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . -69,617

154 SPECIAL CATEGORIES  
PRIVATE PRISON OPERATIONS  
FROM GENERAL REVENUE FUND . . . . . -1,396,771

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	-1,917,342	
TOTAL ALL FUNDS . . . . .		-1,917,342

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

155 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-124,995	
156 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	-78,049	
157 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,277	
158 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND . . . . .	-38,252	
159 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	-31,576	
160 SPECIAL CATEGORIES		
PRIVATE PRISON OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	283,261	
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	9,112	
TOTAL ALL FUNDS . . . . .		9,112

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

161 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-383,591	
162 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	-562,304	
163 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-76,016	
164 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND . . . . .	-60,562	
165 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	-286,407	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	-1,368,880	
TOTAL ALL FUNDS . . . . .		-1,368,880

RECEPTION CENTER OPERATIONS

166 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-395,244	
167 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	-214,301	
168 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-3,757	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

169	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	-28,017	
170	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-129,233	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND . . . . .	-770,552	
	TOTAL ALL FUNDS . . . . .		-770,552

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
TRANSITION

171	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-70,246	
172	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	-81,197	
173	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-341,396	
174	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	-8,021	
175	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-54,799	
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND . . . . .	-555,659	
	TOTAL ALL FUNDS . . . . .		-555,659

OFFENDER MANAGEMENT AND CONTROL

176	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-14,411	
177	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-315,455	
178	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-2,691	
179	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,365	
180	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-12,336	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND . . . . .	-346,258	
	TOTAL ALL FUNDS . . . . .		-346,258

EXECUTIVE DIRECTION AND SUPPORT SERVICES

181	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-14,042	
182	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .	-1,774,536	1,378,250

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

183	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-30,820	
184	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-56,371	
185	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-18,195	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-1,893,964	1,378,250
	TOTAL ALL FUNDS . . . . .	-515,714	

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

186	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-6,840,252	
187	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-20,818	
188	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-42,026	
189	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-207,359	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND . . . . .	-7,110,455	
	TOTAL ALL FUNDS . . . . .	-7,110,455	

INFORMATION TECHNOLOGY

190	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,500	
191	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-164,840	
192	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-23,158	
193	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-181,720	
194	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	-92,324	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	-463,542	
	TOTAL ALL FUNDS . . . . .	-463,542	

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

	APPROVED SALARY RATE	-2,052,207	
195	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-55.00 -8,125,331	
196	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-1,179,964	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

197	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-36,463	
198	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,474	
199	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-54,904	
TOTAL:	PROBATION SUPERVISION FROM GENERAL REVENUE FUND . . . . .	-9,400,136	
	TOTAL POSITIONS . . . . .	-55.00	
	TOTAL ALL FUNDS . . . . .		-9,400,136

## DRUG OFFENDER PROBATION SUPERVISION

	APPROVED SALARY RATE	-156,854	
200	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -214,435	-4.00
201	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-109,307	
202	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-1,923	
203	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-10,505	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION FROM GENERAL REVENUE FUND . . . . .	-336,170	
	TOTAL POSITIONS . . . . .	-4.00	
	TOTAL ALL FUNDS . . . . .		-336,170

## PRE TRIAL INTERVENTION SUPERVISION

	APPROVED SALARY RATE	-42,306	
204	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -57,252	-1.00
205	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-35,518	
206	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-62	
207	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-3,259	
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION FROM GENERAL REVENUE FUND . . . . .	-96,091	
	TOTAL POSITIONS . . . . .	-1.00	
	TOTAL ALL FUNDS . . . . .		-96,091

## COMMUNITY CONTROL SUPERVISION

	APPROVED SALARY RATE	-274,493	
208	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -375,261	-7.00
209	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-220,607	
210	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-546	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

211	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	-22,002	
212	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND . . . . .	-889,140	
TOTAL: COMMUNITY CONTROL SUPERVISION			
	FROM GENERAL REVENUE FUND . . . . .	-1,507,556	
	TOTAL POSITIONS . . . . .	-7.00	
	TOTAL ALL FUNDS . . . . .		-1,507,556

POST PRISON RELEASE SUPERVISION

	APPROVED SALARY RATE	-320,110	
213	SALARIES AND BENEFITS	POSITIONS	-8.00
	FROM GENERAL REVENUE FUND . . . . .	-436,414	
214	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-184,829	
215	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-393	
216	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	-12,453	
TOTAL: POST PRISON RELEASE SUPERVISION			
	FROM GENERAL REVENUE FUND . . . . .	-634,089	
	TOTAL POSITIONS . . . . .	-8.00	
	TOTAL ALL FUNDS . . . . .		-634,089

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

217	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-197,561	
218	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GENERAL REVENUE FUND . . . . .	-8,996	
219	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	-3,658,049	
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-3,864,606	
	TOTAL ALL FUNDS . . . . .		-3,864,606

OFFENDER MANAGEMENT AND CONTROL

220	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-13,025	
221	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,088	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: OFFENDER MANAGEMENT AND CONTROL  
FROM GENERAL REVENUE FUND . . . . . -14,113

TOTAL ALL FUNDS . . . . . -14,113

## INFORMATION TECHNOLOGY

222 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -291,235

223 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . -12,721

224 DATA PROCESSING SERVICES  
OTHER DATA PROCESSING SERVICES  
FROM GENERAL REVENUE FUND . . . . . -39,401

TOTAL: INFORMATION TECHNOLOGY  
FROM GENERAL REVENUE FUND . . . . . -343,357

TOTAL ALL FUNDS . . . . . -343,357

## COMMUNITY FACILITY OPERATIONS

225 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . -121,467

## PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND  
TREATMENT SERVICES

226 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -4,004

227 SPECIAL CATEGORIES  
CONTRACT DRUG ABUSE SERVICES  
FROM GENERAL REVENUE FUND . . . . . -140,818

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND  
TREATMENT SERVICES  
FROM GENERAL REVENUE FUND . . . . . -144,822

TOTAL ALL FUNDS . . . . . -144,822

## BASIC EDUCATION SKILLS

228 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -2,018,060

229 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . -29,536

230 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -348,015

231 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . -421

232 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . -2,680

TOTAL: BASIC EDUCATION SKILLS  
FROM GENERAL REVENUE FUND . . . . . -2,398,712

TOTAL ALL FUNDS . . . . . -2,398,712



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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

ADULT OFFENDER TRANSITION, REHABILITATION AND  
SUPPORT

233	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-6,978
234	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-41,279
235	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-111,783
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND . . . . .		-160,040
TOTAL ALL FUNDS . . . . .		-160,040

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

236	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-285,967
237	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND . . . . .	-200,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .		-485,967
TOTAL ALL FUNDS . . . . .		-485,967

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE -174,687

238	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-205,801
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PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE -84,465

239	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-99,510
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PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -8,490

240	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-10,001
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PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -116,300

241	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-137,015
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PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE -52,932

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

242	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-62,360
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-203,547
243	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-239,800
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-58,992
244	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-69,499
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-101,858
245	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-120,000
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-2,040,909
246	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-2,404,417
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-209,629
247	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-246,966
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-341,543
248	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-402,375
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-162,160
249	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-191,042
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-244,485
250	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-288,030
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-371,632
251	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-437,824

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-97,752	
252	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-115,163	
253	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-97,402	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .		-212,565	
TOTAL ALL FUNDS . . . . .			-212,565

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-156,940	
254	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-184,893	
255	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-189,755	
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .		-374,648	
TOTAL ALL FUNDS . . . . .			-374,648

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-155,836	
256	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-183,592	
PUBLIC DEFENDERS			
PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	-848	
257	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-1,000	
258	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-141,220	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .		-142,220	
TOTAL ALL FUNDS . . . . .			-142,220

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-2,520	
259	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-2,969	
260	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-10,394	

PROPOSED SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-2008, PCB PBC 07C-01

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-13,363	
TOTAL ALL FUNDS . . . . .		-13,363
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-59,234	
261 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-69,784	
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-134,853	
262 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-158,871	
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-61,719	
263 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-72,712	
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-205,414	
264 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-242,000	
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
265 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-46,028	
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-21,740	
266 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-25,612	
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
267 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-920,037	
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-34,928	
268 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-41,149	
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-163,839	
269 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-193,021	
270 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-200,445	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .		-393,466
TOTAL ALL FUNDS . . . . .		-393,466
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-322,543	
271 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .		-379,991
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-262,882	
272 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .		-309,704
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-806,155	
273 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .		-949,739
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-33,713	
274 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .		-39,718
275 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .		-1,485
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .		-41,203
TOTAL ALL FUNDS . . . . .		-41,203
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-712,072	
276 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .		-838,900
277 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .		-174,462
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .		-1,013,362
TOTAL ALL FUNDS . . . . .		-1,013,362
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-454,971	
278 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .		-536,006

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-48,605	
279	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-57,262	
280	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-500,742	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-558,004	
TOTAL ALL FUNDS . . . . .			-558,004

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-231,341	
281	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-272,546	

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

282	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-31,366	
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PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-3,395	
283	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-4,000	

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-127,291	
284	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-149,963	

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	-44,228	
285	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-51,967	

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	-88,852	
286	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-104,677	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS  
PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

287	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,871,154	

JUVENILE PROBATION

288	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-266,219	

289	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-175,001	

TOTAL: JUVENILE PROBATION			
FROM GENERAL REVENUE FUND . . . . .	-441,220		

TOTAL ALL FUNDS . . . . .	-441,220		
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NON-RESIDENTIAL DELINQUENCY REHABILITATION

290	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-83,821	

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

291	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-3,500,715	

Funds in Specific Appropriation 291, represents a reduction of 100 moderate-risk beds statewide.

292	SPECIAL CATEGORIES		
	SHERIFFS' TRAINING AND RESPECT (STAR)		
	ACADEMIES - RESIDENTIAL AND AFTERCARE		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-2,150,000	

Funds in Specific Appropriation 292, represents a reduction of 50 residential commitments beds and aftercare slots combined for the Sheriffs' Training and Respect (STAR) Program.

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT			
FROM GENERAL REVENUE FUND . . . . .	-5,650,715		

TOTAL ALL FUNDS . . . . .	-5,650,715		
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LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

293	SPECIAL CATEGORIES		
	VIOLENT CRIME INVESTIGATIVE EMERGENCIES		
	FROM GENERAL REVENUE FUND . . . . .	-1,300,000	
	FROM OPERATING TRUST FUND . . . . .		-1,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,300,000	
FROM TRUST FUNDS . . . . .		-1,000,000
TOTAL ALL FUNDS . . . . .		-2,300,000

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE  
PROGRAM

PROVIDE INVESTIGATIVE SERVICES

294	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND . . . . .	-117,000	
295	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	-300,000	
296	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	-500,000	
TOTAL: PROVIDE INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-917,000	
TOTAL ALL FUNDS . . . . .			-917,000

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

297	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-80,000	

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW  
ENFORCEMENT COMMUNITY

298	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-1,200,000	
	FROM OPERATING TRUST FUND . . . . .		1,200,000
TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
	FROM GENERAL REVENUE FUND . . . . .	-1,200,000	
	FROM TRUST FUNDS . . . . .		1,200,000

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

299	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-500,000	
	FROM OPERATING TRUST FUND . . . . .		500,000
TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-500,000	
	FROM TRUST FUNDS . . . . .		500,000

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

300	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		-400,000



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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

301	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-100,589	

CONSTITUTIONAL LEGAL SERVICES

302	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-29,125	

CRIMINAL AND CIVIL LITIGATION DEFENSE

303	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-197,441	

VICTIM SERVICES

304	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-34,138	
	FROM CRIME STOPPERS TRUST FUND . . . . .		34,138

305	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-2,550	
	FROM CRIME STOPPERS TRUST FUND . . . . .		2,550

306	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-27,803	
	FROM CRIME STOPPERS TRUST FUND . . . . .		27,803

307	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-2,380	
	FROM CRIME STOPPERS TRUST FUND . . . . .		2,380

308	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-38,086	
	FROM CRIME STOPPERS TRUST FUND . . . . .		38,086

309	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	-465	
	FROM CRIME STOPPERS TRUST FUND . . . . .		465

310	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	-300	
	FROM CRIME STOPPERS TRUST FUND . . . . .		300

TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-105,722	
	FROM TRUST FUNDS . . . . .		105,722

EXECUTIVE DIRECTION AND SUPPORT SERVICES

311	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-845,182	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		750,000

312	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - DADE COUNTY HAITIAN		
	REFUGEE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	-10,000	

PROPOSED SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-2008, PCB PBC 07C-01

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-855,182	
FROM TRUST FUNDS . . . . .		750,000

TOTAL ALL FUNDS . . . . .		-105,182
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PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

313 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-77,663	

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND  
VICTIMS RIGHTS

314 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-56,235	

315 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-6,300	

316 DATA PROCESSING SERVICES		
LAW ENFORCEMENT DATA CENTER		
FROM GENERAL REVENUE FUND . . . . .	-1,932	

317 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-170,000	

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND . . . . .	-234,467	

TOTAL ALL FUNDS . . . . .		-234,467
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TOTAL OF SECTION 4	POSITIONS	-75.00
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FROM GENERAL REVENUE FUND . . . . .	-96,499,570	
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FROM TRUST FUNDS . . . . .		2,533,972
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TOTAL ALL FUNDS . . . . .		-93,965,598
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PROPOSED SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-2008, PCB PBC 07C-01

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Department of Community Affairs, Department of Transportation and the Fish and Wildlife Conservation Commission as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

318	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-50,000	

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

319	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-225,917	
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		225,917

TOTAL: LAND MANAGEMENT			
FROM GENERAL REVENUE FUND . . . . .	-225,917		
FROM TRUST FUNDS . . . . .			225,917

WILDFIRE PREVENTION AND MANAGEMENT

320	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-500,000	
	FROM INCIDENTAL TRUST FUND . . . . .		500,000

TOTAL: WILDFIRE PREVENTION AND MANAGEMENT			
FROM GENERAL REVENUE FUND . . . . .	-500,000		
FROM TRUST FUNDS . . . . .			500,000

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

321	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-100,000	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		100,000

322	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-12,652	

323	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-113,452	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		-100,000

TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND . . . . .	-226,104		

TOTAL ALL FUNDS . . . . .			-226,104
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PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE	-174,076
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PROPOSED SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-2008, PCB PBC 07C-01

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

324	SALARIES AND BENEFITS	POSITIONS	-6.00	
	FROM GENERAL REVENUE FUND . . . . .		-356,672	
	FROM PEST CONTROL TRUST FUND . . . . .			112,964
TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		-356,672	
	FROM TRUST FUNDS . . . . .			112,964
	TOTAL POSITIONS . . . . .		-6.00	
	TOTAL ALL FUNDS . . . . .			-243,708

CONSUMER PROTECTION

325	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		-295,900	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			295,900
TOTAL: CONSUMER PROTECTION				
	FROM GENERAL REVENUE FUND . . . . .		-295,900	
	FROM TRUST FUNDS . . . . .			295,900

STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE		-43,367	
326	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND . . . . .		-62,786	
327	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-27,600	
TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION				
	FROM GENERAL REVENUE FUND . . . . .		-90,386	
	TOTAL POSITIONS . . . . .		-1.00	
	TOTAL ALL FUNDS . . . . .			-90,386

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE		-73,969	
328	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .			-105,143
329	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-210,285	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .			105,143
330	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-2,781	
TOTAL: AGRICULTURAL PRODUCTS MARKETING				
	FROM GENERAL REVENUE FUND . . . . .		-213,066	
	TOTAL POSITIONS . . . . .		-2.00	
	TOTAL ALL FUNDS . . . . .			-213,066

AGRICULTURAL INTERDICTION STATIONS

	APPROVED SALARY RATE		-100,926	
331	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND . . . . .		-150,960	
332	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-19,467	
333	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND . . . . .		-7,800	

PROPOSED SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-2008, PCB PBC 07C-01

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

334	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	-1,203	
TOTAL:	AGRICULTURAL INTERDICTION STATIONS		
	FROM GENERAL REVENUE FUND . . . . .	-179,430	
	TOTAL POSITIONS . . . . .	-3.00	
	TOTAL ALL FUNDS . . . . .		-179,430
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	-46,560	
335	SALARIES AND BENEFITS		
	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND . . . . .	-153,118	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		46,611
336	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-95,000	
337	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		-46,611
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	-248,118	
	TOTAL POSITIONS . . . . .	-1.00	
	TOTAL ALL FUNDS . . . . .		-248,118
PLANT PEST AND DISEASE CONTROL			
338	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM GENERAL REVENUE FUND . . . . .	-583,916	
	FROM AGRICULTURAL EMERGENCY ERADICATION		
	TRUST FUND . . . . .		583,916
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	-583,916	
	FROM TRUST FUNDS . . . . .		583,916
COMMUNITY AFFAIRS, DEPARTMENT OF			
PROGRAM: OFFICE OF THE SECRETARY			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
339	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-23,046	
PROGRAM: COMMUNITY PLANNING			
COMMUNITY PLANNING			
340	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-228,735	
PROGRAM: EMERGENCY MANAGEMENT			
EMERGENCY PLANNING			
341	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-10,000	
342	SPECIAL CATEGORIES		
	STATEWIDE HURRICANE PREPAREDNESS AND		
	PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	-2,100,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		2,100,000

PROPOSED SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-2008, PCB PBC 07C-01

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EMERGENCY PLANNING		
FROM GENERAL REVENUE FUND . . . . .	-2,110,000	
FROM TRUST FUNDS . . . . .		2,100,000

TOTAL ALL FUNDS . . . . .		-10,000
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EMERGENCY RECOVERY

343 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-37,407	

EMERGENCY RESPONSE

344 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-7,629	

HAZARDOUS MATERIALS COMPLIANCE PLANNING

345 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-28,282	

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

346 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-58,192	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	-287,004	
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347 SALARIES AND BENEFITS POSITIONS	-7.00	
FROM ADMINISTRATIVE TRUST FUND . . . . .		-404,777

348 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-3,180	
FROM ADMINISTRATIVE TRUST FUND . . . . .		-10,720

349 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-2,955	
FROM ADMINISTRATIVE TRUST FUND . . . . .		-265,472

350 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . . . .		-52,312

351 SPECIAL CATEGORIES		
NATIONAL POLLUTANT DISCHARGE ELIMINATION		
SYSTEM PROGRAM		
FROM ADMINISTRATIVE TRUST FUND . . . . .		-7,907

352 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . . . .		-2,779

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-6,135	
FROM TRUST FUNDS . . . . .		-743,967

TOTAL POSITIONS . . . . .	-7.00	
TOTAL ALL FUNDS . . . . .		-750,102

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

353 OTHER PERSONAL SERVICES		
FROM INVASIVE PLANT CONTROL TRUST FUND . .		-210,000

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

354	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		-158,542
355	OPERATING CAPITAL OUTLAY		
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		-10,000
TOTAL:	INVASIVE PLANT CONTROL		
	FROM TRUST FUNDS . . . . .		-378,542
	TOTAL ALL FUNDS . . . . .		-378,542

LAND ADMINISTRATION

356	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		-10,000
357	EXPENSES		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		-40,000
358	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		-10,000
TOTAL:	LAND ADMINISTRATION		
	FROM TRUST FUNDS . . . . .		-60,000
	TOTAL ALL FUNDS . . . . .		-60,000

LAND MANAGEMENT

359	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		-130,000
360	EXPENSES		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		-55,000
361	OPERATING CAPITAL OUTLAY		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		-20,000
TOTAL:	LAND MANAGEMENT		
	FROM TRUST FUNDS . . . . .		-205,000
	TOTAL ALL FUNDS . . . . .		-205,000

PROGRAM: DISTRICT OFFICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

362	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-2,182,212	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,182,212
363	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		-31,379
364	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-208,082	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		113,668
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		-162,000
365	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	-9,131	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,131

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-2,399,425	
FROM TRUST FUNDS . . . . .		2,111,632

TOTAL ALL FUNDS . . . . .		-287,793
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PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT

LABORATORY SERVICES

366 OTHER PERSONAL SERVICES		
FROM ENVIRONMENTAL LABORATORY TRUST FUND .		-222,650

INFORMATION TECHNOLOGY

367 SPECIAL CATEGORIES		
INTEGRATED MANAGEMENT SYSTEM		
FROM WORKING CAPITAL TRUST FUND . . . . .		-2,237,325

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE PROTECTION AND RESTORATION

368 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-504,285	
FROM GRANTS AND DONATIONS TRUST FUND . . .		504,285

369 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-840	
FROM ECOSYSTEM MANAGEMENT AND		
RESTORATION TRUST FUND . . . . .		-161,221

370 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-19,421	
FROM PERMIT FEE TRUST FUND . . . . .		-102,894

371 SPECIAL CATEGORIES		
TRANSFER TO ECOSYSTEM MANAGEMENT AND		
RESTORATION TRUST FUND		
FROM GENERAL REVENUE FUND . . . . .	-200,000	

372 FIXED CAPITAL OUTLAY		
TOTAL MAXIMUM DAILY LOADS		
FROM WATER QUALITY ASSURANCE TRUST FUND .		-12,750,000

373 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - WATER PROJECTS		
FROM ECOSYSTEM MANAGEMENT AND		
RESTORATION TRUST FUND . . . . .		-200,000

The reduced appropriation in Specific Appropriation 373 reduces non-recurring funds from the Ecosystem Management and Restoration Trust Fund for the following water project:

Cutler Bay Stormwater Utility and Management Projects Plan. . -200,000

374 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AID WATER MANAGEMENT DISTRICT		
ALTERNATIVE WATER SUPPLY		
FROM WATER PROTECTION AND SUSTAINABILITY		
PROGRAM TRUST FUND . . . . .		-17,250,000

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION		
FROM GENERAL REVENUE FUND . . . . .	-724,546	
FROM TRUST FUNDS . . . . .		-29,959,830

TOTAL ALL FUNDS . . . . .		-30,684,376
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

375	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND . . . .			-31,272
376	FIXED CAPITAL OUTLAY			
	PETROLEUM TANKS CLEANUP - PREAPPROVALS			
	FROM INLAND PROTECTION TRUST FUND . . . .			-7,350,000
TOTAL: WASTE CLEANUP				
	FROM TRUST FUNDS . . . . .			-7,381,272
	TOTAL ALL FUNDS . . . . .			-7,381,272

WASTE CONTROL

377	OTHER PERSONAL SERVICES			
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .			-7,430
378	EXPENSES			
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .			-15,246
	FROM WATER QUALITY ASSURANCE TRUST FUND .			-19,148
TOTAL: WASTE CONTROL				
	FROM TRUST FUNDS . . . . .			-41,824
	TOTAL ALL FUNDS . . . . .			-41,824

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

	APPROVED SALARY RATE			-148,000
379	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM LAND ACQUISITION TRUST FUND . . . . .			-196,593
380	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . . . . .			-152,816
381	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . . . . .			-1,191
TOTAL: LAND MANAGEMENT				
	FROM TRUST FUNDS . . . . .			-350,600
	TOTAL POSITIONS . . . . .		-3.00	
	TOTAL ALL FUNDS . . . . .			-350,600

STATE PARK OPERATIONS

	APPROVED SALARY RATE			-185,781
382	SALARIES AND BENEFITS	POSITIONS	-5.00	
	FROM STATE PARK TRUST FUND . . . . .			-258,122
383	EXPENSES			
	FROM STATE PARK TRUST FUND . . . . .			-33,500
384	OPERATING CAPITAL OUTLAY			
	FROM STATE PARK TRUST FUND . . . . .			-150,000
385	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE PARK TRUST FUND . . . . .			-1,985

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TOTAL: STATE PARK OPERATIONS		
FROM TRUST FUNDS . . . . .		-443,607
TOTAL POSITIONS . . . . .	-5.00	
TOTAL ALL FUNDS . . . . .		-443,607

COASTAL AND AQUATIC MANAGED AREAS

386 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-19,960	
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND . . . . .		-29,655
387 EXPENSES		
FROM LAND ACQUISITION TRUST FUND . . . . .		-48,300
TOTAL: COASTAL AND AQUATIC MANAGED AREAS		
FROM GENERAL REVENUE FUND . . . . .	-19,960	
FROM TRUST FUNDS . . . . .		-77,955
TOTAL ALL FUNDS . . . . .		-97,915

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

388 OTHER PERSONAL SERVICES		
FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		-201,192
389 EXPENSES		
FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		-10,308
TOTAL: AIR ASSESSMENT		
FROM TRUST FUNDS . . . . .		-211,500
TOTAL ALL FUNDS . . . . .		-211,500

AIR POLLUTION PREVENTION

390 EXPENSES		
FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		-16,622

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

391 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-376,827	
FROM INLAND PROTECTION TRUST FUND . . . . .		376,827
392 EXPENSES		
FROM COASTAL PROTECTION TRUST FUND . . . . .		-33,338
TOTAL: ENVIRONMENTAL INVESTIGATION		
FROM GENERAL REVENUE FUND . . . . .	-376,827	
FROM TRUST FUNDS . . . . .		343,489
TOTAL ALL FUNDS . . . . .		-33,338

PATROL ON STATE LANDS

393 OTHER PERSONAL SERVICES		
FROM LAND ACQUISITION TRUST FUND . . . . .		-20,617

EMERGENCY RESPONSE

394 EXPENSES		
FROM COASTAL PROTECTION TRUST FUND . . . . .		-30,000
395 SPECIAL CATEGORIES		
TRANSFER TO MARINE RESOURCES CONSERVATION		
TRUST FUND IN THE FISH AND WILDLIFE		
CONSERVATION COMMISSION		
FROM COASTAL PROTECTION TRUST FUND . . . . .		2,303,598

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EMERGENCY RESPONSE		
FROM TRUST FUNDS . . . . .		2,273,598

TOTAL ALL FUNDS . . . . .		2,273,598
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FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

396	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-1,500,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,500,000

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,500,000	
FROM TRUST FUNDS . . . . .		1,500,000

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

397	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-2,303,598	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,303,598

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	-2,303,598	
FROM TRUST FUNDS . . . . .		2,303,598

TOTAL OF SECTION 5	POSITIONS	-28.00
FROM GENERAL REVENUE FUND . . . . .		-12,793,291
FROM TRUST FUNDS . . . . .		-30,000,297
TOTAL ALL FUNDS . . . . .		-42,793,588

## SECTION 6 - GENERAL GOVERNMENT

SPECIFIC  
APPROPRIATION

The monies contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

## AGENCY FOR WORKFORCE INNOVATION

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

## EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	-33,104	
398	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-39,000	
399	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-15,000	
400	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-3,600	
TOTAL:	EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND . . . . .	-57,600	
	TOTAL ALL FUNDS . . . . .		-57,600

## AGENCY SUPPORT SERVICES

	APPROVED SALARY RATE	-38,197	
401	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-45,000	
402	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-5,000	
403	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-1,000	
404	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-35,000	
TOTAL:	AGENCY SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-86,000	
	TOTAL ALL FUNDS . . . . .		-86,000

## PROGRAM: WORKFORCE SERVICES

## PROGRAM SUPPORT

	APPROVED SALARY RATE	-41,660	
405	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-49,081	
406	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-12,429	
407	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM GENERAL REVENUE FUND . . . . .	-23,676	

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SECTION 6 - GENERAL GOVERNMENT

408	SPECIAL CATEGORIES		
	CITIZEN SOLDIER MATCHING GRANT PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	-220,000	
TOTAL:	PROGRAM SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	-305,186	
	TOTAL ALL FUNDS . . . . .		-305,186

WORKFORCE FLORIDA, INC.

409	SPECIAL CATEGORIES		
	WORKFORCE FLORIDA INC. OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	-280,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		280,000
TOTAL:	WORKFORCE FLORIDA, INC.		
	FROM GENERAL REVENUE FUND . . . . .	-280,000	
	FROM TRUST FUNDS . . . . .		280,000

EARLY LEARNING

EARLY LEARNING SERVICES

410	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-900,000	
411	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-24,000	
412	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-3,843,475	
412A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	GRANTS AND AIDS - SCHOOL READINESS		
	SERVICES		
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND . . . . .		3,843,475
413	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND . . . . .		-22,082,304
414	QUALIFIED EXPENDITURE CATEGORY		
	EARLY LEARNING INFO SYSTEM DEVELOPMENT		
	(ELIS)		
	FROM GENERAL REVENUE FUND . . . . .	-1,686,887	
TOTAL:	EARLY LEARNING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-6,454,362	
	FROM TRUST FUNDS . . . . .		-18,238,829
	TOTAL ALL FUNDS . . . . .		-24,693,191

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-34,634	
415	SALARIES AND BENEFITS		
	POSITIONS	-1.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-49,691

## SECTION 6 - GENERAL GOVERNMENT

416 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -401

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . -50,092

TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -50,092

## PROGRAM: PARI-MUTUEL WAGERING

## PARI-MUTUEL WAGERING

417 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . -150,000

The funds in Specific Appropriation 417 reflect a reduction of \$150,000 for the pari-mutuel performance altering drug research program.

418 SPECIAL CATEGORIES  
 GRANTS AND AIDS - STATE UNIVERSITY SYSTEM  
 (INDUSTRY RESEARCH)  
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . -300,000

419 SPECIAL CATEGORIES  
 REGULATION OF PARI-MUTUEL INDUSTRIES  
 (EQUALIZATION)  
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . -167,959

TOTAL: PARI-MUTUEL WAGERING  
 FROM TRUST FUNDS . . . . . -617,959

TOTAL ALL FUNDS . . . . . -617,959

## PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

## COMPLIANCE AND ENFORCEMENT

The funds in Specific Appropriation 420 through 422 reflect a reduction of 2.00 positions and \$143,216 to allow the department to achieve greater efficiencies and office consolidations. Pursuant to budget amendment provisions of Chapter 216, Florida Statutes, the department may reallocate all or a portion of this reduction across budget entities within the Alcoholic Beverages and Tobacco Program, however any reallocation of this reduction must be made within the Salaries and Benefits and Expenses appropriation categories.

APPROVED SALARY RATE -92,962

420 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM ALCOHOLIC BEVERAGE AND TOBACCO  
 TRUST FUND . . . . . -124,342

421 EXPENSES  
 FROM ALCOHOLIC BEVERAGE AND TOBACCO  
 TRUST FUND . . . . . -18,072

422 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ALCOHOLIC BEVERAGE AND TOBACCO  
 TRUST FUND . . . . . -802

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS . . . . .		-143,216
TOTAL POSITIONS . . . . .	-2.00	
TOTAL ALL FUNDS . . . . .		-143,216

TAX COLLECTION

APPROVED SALARY RATE	-159,209	
423 SALARIES AND BENEFITS POSITIONS	-5.00	
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND . . . . .		-224,621
424 EXPENSES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND . . . . .		-9,945
425 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND . . . . .		-2,005
TOTAL: TAX COLLECTION		
FROM TRUST FUNDS . . . . .		-236,571
TOTAL POSITIONS . . . . .	-5.00	
TOTAL ALL FUNDS . . . . .		-236,571

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

426 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-149,796	
FROM ADMINISTRATIVE TRUST FUND . . . . .		149,796
427 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-262,907	
FROM ADMINISTRATIVE TRUST FUND . . . . .		262,907
428 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-7,500	
FROM ADMINISTRATIVE TRUST FUND . . . . .		7,500
429 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-6,443	
FROM ADMINISTRATIVE TRUST FUND . . . . .		6,443
430 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	-4,281	
FROM ADMINISTRATIVE TRUST FUND . . . . .		4,281
431 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	-944	
FROM ADMINISTRATIVE TRUST FUND . . . . .		944
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-431,871	
FROM TRUST FUNDS . . . . .		431,871

LEGAL SERVICES

432 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-360,085

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SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND . . . . .		360,085
433	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-29,678	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		29,678
434	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,937	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,937
435	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	-2,277	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,277
TOTAL:	LEGAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-393,977	
	FROM TRUST FUNDS . . . . .		393,977

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	-449,996	
436	SALARIES AND BENEFITS		
	POSITIONS	-11.00	
	FROM GENERAL REVENUE FUND . . . . .	-427,000	
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		-170,683
437	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-201,912	
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		-17,845
438	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-30,000	
439	SPECIAL CATEGORIES		
	ASPIRE PROJECT - HARDWARE/SOFTWARE		
	MAINTENANCE		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		-2,200,000
440	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-350,000	
441	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	-3,208	
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		-1,103
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	-1,012,120	
	FROM TRUST FUNDS . . . . .		-2,389,631
	TOTAL POSITIONS . . . . .	-11.00	
	TOTAL ALL FUNDS . . . . .		-3,401,751

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE	-332,634	
442	SALARIES AND BENEFITS		
	POSITIONS	-7.00	
	FROM GENERAL REVENUE FUND . . . . .	-159,061	
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		-284,550
443	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-169,467	



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SECTION 6 - GENERAL GOVERNMENT

444	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		-2,000,000
445	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	-1,203	
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND . . . . .	-329,731	
	FROM TRUST FUNDS . . . . .		-2,284,550
	TOTAL POSITIONS . . . . .	-7.00	
	TOTAL ALL FUNDS . . . . .		-2,614,281

PROGRAM: LICENSING AND CONSUMER PROTECTION

CONSUMER ASSISTANCE

446	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-92,639	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		92,639
447	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-11,473	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		11,473
448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-120	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		120
449	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	-771	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		771
TOTAL: CONSUMER ASSISTANCE			
	FROM GENERAL REVENUE FUND . . . . .	-105,003	
	FROM TRUST FUNDS . . . . .		105,003

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	-22,455	
450	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . .	-1.00	
			-33,866
451	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		-5,270
452	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		-401
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE			
	FROM TRUST FUNDS . . . . .		-39,537
	TOTAL POSITIONS . . . . .	-1.00	
	TOTAL ALL FUNDS . . . . .		-39,537

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SECTION 6 - GENERAL GOVERNMENT

OFFICE OF FINANCIAL REGULATION

FINANCE REGULATION

453	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .	-1,401,036
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SECURITIES REGULATION

	APPROVED SALARY RATE	-101,685
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454	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -3.00 -142,029
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455	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-18,248
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456	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	-1,203
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TOTAL: SECURITIES REGULATION

	FROM GENERAL REVENUE FUND . . . . .	-161,480
	TOTAL POSITIONS . . . . .	-3.00
	TOTAL ALL FUNDS . . . . .	-161,480

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

457	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-35,000
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458	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-61,000
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459	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-17,000
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460	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-30,000
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461	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-79,278
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TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-222,278
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	TOTAL ALL FUNDS . . . . .	-222,278
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DRUG CONTROL COORDINATION

462	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-30,000
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463	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-8,000
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464	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,500
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SECTION 6 - GENERAL GOVERNMENT

TOTAL: DRUG CONTROL COORDINATION  
FROM GENERAL REVENUE FUND . . . . . -39,500

TOTAL ALL FUNDS . . . . . -39,500

EXECUTIVE PLANNING AND BUDGETING

465 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -300,000

466 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . -70,000

467 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -208,637

468 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . -20,000

469 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . -18,000

TOTAL: EXECUTIVE PLANNING AND BUDGETING  
FROM GENERAL REVENUE FUND . . . . . -616,637

TOTAL ALL FUNDS . . . . . -616,637

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC  
DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -27,247

470 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -32,100

471 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . -9,000

472 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -75,000

473 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . -2,000

474 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . -5,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
FROM GENERAL REVENUE FUND . . . . . -123,100

TOTAL ALL FUNDS . . . . . -123,100

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION  
TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

475 LUMP SUM  
EXECUTIVE OFFICE OF THE GOVERNOR - AGENCY  
FOR ENTERPRISE INFORMATION TECHNOLOGY  
FROM GENERAL REVENUE FUND . . . . . -71,156

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE -1,865,690

## SECTION 6 - GENERAL GOVERNMENT

476	SALARIES AND BENEFITS	POSITIONS	-57.00	
	FROM GENERAL REVENUE FUND . . . . .		-3,705,909	
477	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-1,220,200	
478	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		-883,474	
478A	SPECIAL CATEGORIES			
	RESTORE AS NON-RECURRING-			
	ACQUISITION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			883,474
479	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			-175,000
480	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		-230,200	
481	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-81,900	
482	SPECIAL CATEGORIES			
	MOBILE DATA TERMINAL SYSTEM			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			-57,000
TOTAL:	HIGHWAY SAFETY			
	FROM GENERAL REVENUE FUND . . . . .		-6,121,683	
	FROM TRUST FUNDS . . . . .			651,474
	TOTAL POSITIONS . . . . .		-57.00	
	TOTAL ALL FUNDS . . . . .			-5,470,209

## PROGRAM: LICENSES, TITLES AND REGULATIONS

## DRIVER LICENSURE

	APPROVED SALARY RATE	-95,931	
483	SALARIES AND BENEFITS	POSITIONS	-4.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-72,056
<p>The reduced appropriations in Specific Appropriations 483 and 484, \$7,068 from Specific Appropriation 485, and \$724 from Specific Appropriation 486 reflect and are contingent upon the transfer of the Yulee Drivers License office's functions and four positions to the Nassau County Tax Collector, effective January 1, 2008.</p>			
484	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-3,914
485	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-239,948
486	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-500,724
487	SPECIAL CATEGORIES		
	TRANSFER TO TRANSPORTATION SECURITY		
	ADMINISTRATION AND FLORIDA DEPARTMENT OF		
	LAW ENFORCEMENT FOR BACKGROUND CHECKS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-324,000

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: DRIVER LICENSURE		
FROM TRUST FUNDS . . . . .		-1,140,642
TOTAL POSITIONS . . . . .	-4.00	
TOTAL ALL FUNDS . . . . .		-1,140,642

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

488	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-1,029,029	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		366,800
489	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-10,000	
490	SPECIAL CATEGORIES		
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-366,800
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .	-1,039,029	
	TOTAL ALL FUNDS . . . . .		-1,039,029

LEGISLATIVE BRANCH

SENATE

491	LUMP SUM		
	SENATE		
	FROM GENERAL REVENUE FUND . . . . .	-1,615,575	

HOUSE OF REPRESENTATIVES

492	LUMP SUM		
	HOUSE		
	FROM GENERAL REVENUE FUND . . . . .	-2,525,167	

LEGISLATIVE SUPPORT SERVICES

493	LUMP SUM		
	FLORIDA ENERGY COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	-24,996	
494	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - SENATE		
	FROM GENERAL REVENUE FUND . . . . .	-1,002,966	
495	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - HOUSE		
	FROM GENERAL REVENUE FUND . . . . .	-1,002,585	
TOTAL: LEGISLATIVE SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-2,030,547	
	TOTAL ALL FUNDS . . . . .		-2,030,547

ADMINISTRATIVE PROCEDURES COMMITTEE

496	LUMP SUM		
	ADMINISTRATIVE PROCEDURES		
	FROM GENERAL REVENUE FUND . . . . .	-57,025	

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

497	LUMP SUM		
	LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL		
	RELATIONS		
	FROM GENERAL REVENUE FUND . . . . .	-37,343	

PROPOSED SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-2008, PCB PBC 07C-01

SECTION 6 - GENERAL GOVERNMENT

OFFICE OF PUBLIC COUNSEL

498	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND . . . . .	-130,305
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ETHICS, COMMISSION ON

499	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND . . . . .	-108,420
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NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM  
STATE LAWS

500	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-3,232
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PROGRAM POLICY ANALYSIS AND GOVERNMENT  
ACCOUNTABILITY, OFFICE OF

501	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND . . . . .	-405,242
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AUDITOR GENERAL

502	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . .	-1,793,379
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AUDITING COMMITTEE

503	LUMP SUM AUDITING COMMITTEE FROM GENERAL REVENUE FUND . . . . .	-17,185
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LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

504	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	-300,000
505	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .	-250,000
506	EXPENSES FROM OPERATING TRUST FUND . . . . .	-600,000
507	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .	-250
508	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .	-2,340

TOTAL: PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS . . . . .	-1,152,590
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TOTAL ALL FUNDS . . . . .	-1,152,590
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MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	-387,500
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509	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-5.00 -342,745
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510	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-16,479
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SECTION 6 - GENERAL GOVERNMENT

511	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-62,411	
512	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-4,000	
513	LUMP SUM COUNCIL ON EFFICIENT GOVERNMENT POSITIONS FROM GENERAL REVENUE FUND . . . . .	-5.00 -625,000	
514	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM GENERAL REVENUE FUND . . . . .	-305,364	
515	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	-13,976	
516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	-1,114	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,371,089	
	TOTAL POSITIONS . . . . .	-10.00	
	TOTAL ALL FUNDS . . . . .		-1,371,089

PROGRAM: SUPPORT PROGRAM

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	-245,001	
517	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	-7.00 -225,062	
518	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .	-660	
519	EXPENSES FROM OPERATING TRUST FUND . . . . .	-47,839	
520	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .	-1,393	
521	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND . . . . .	-10,000	
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS . . . . .		-284,954
	TOTAL POSITIONS . . . . .	-7.00	
	TOTAL ALL FUNDS . . . . .		-284,954

WORKFORCE PROGRAMS

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

522	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	-500,000	
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PROGRAM: TECHNOLOGY PROGRAM

WIRELESS SERVICES

APPROVED SALARY RATE	-144,452	
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## SECTION 6 - GENERAL GOVERNMENT

523	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-191,154	
524	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-4,000	
525	EXPENSES			
	FROM GENERAL REVENUE FUND		-3,652	
526	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		-1,194	
TOTAL: WIRELESS SERVICES				
	FROM GENERAL REVENUE FUND		-200,000	
	TOTAL POSITIONS		-3.00	
	TOTAL ALL FUNDS			-200,000

## INFORMATION SERVICES

527	SPECIAL CATEGORIES			
	STATE PORTAL DEVELOPMENT			
	FROM GENERAL REVENUE FUND		-200,000	

## PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

## PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE		-62,834	
528	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-88,652	
529	EXPENSES			
	FROM GENERAL REVENUE FUND		-14,223	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			-6,626
530	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		-802	
531	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND		-6,426	
TOTAL: PUBLIC EMPLOYEES RELATIONS				
	FROM GENERAL REVENUE FUND		-110,103	
	FROM TRUST FUNDS			-6,626
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-116,729

## PROGRAM: COMMISSION ON HUMAN RELATIONS

## HUMAN RELATIONS

	APPROVED SALARY RATE		-380,549	
532	SALARIES AND BENEFITS	POSITIONS	-11.00	
	FROM GENERAL REVENUE FUND		-352,862	
533	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-19,656	
534	EXPENSES			
	FROM GENERAL REVENUE FUND		-44,960	
535	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-761	



## SECTION 6 - GENERAL GOVERNMENT

536	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-21,380	
537	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	-388	
TOTAL: HUMAN RELATIONS FROM GENERAL REVENUE FUND . . . . .		-440,007	
	TOTAL POSITIONS . . . . .	-11.00	
	TOTAL ALL FUNDS . . . . .		-440,007

## ADMINISTRATIVE HEARINGS

## PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	-17,327	
538	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS -1.00	-27,351
539	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		-217,289
540	EXPENSES FROM OPERATING TRUST FUND . . . . .		-5,270
541	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		-401
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS . . . . .			-250,311
	TOTAL POSITIONS . . . . .	-1.00	
	TOTAL ALL FUNDS . . . . .		-250,311

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF  
COMPENSATION CLAIMS

	APPROVED SALARY RATE	-22,454	
542	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS -1.00	-33,375
543	EXPENSES FROM OPERATING TRUST FUND . . . . .		-5,270
544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		-401
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS . . . . .			-39,046
	TOTAL POSITIONS . . . . .	-1.00	
	TOTAL ALL FUNDS . . . . .		-39,046

## MILITARY AFFAIRS, DEPARTMENT OF

## PROGRAM: READINESS AND RESPONSE

## MILITARY READINESS AND RESPONSE

545	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	-1,300,000	
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PROPOSED SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-2008, PCB PBC 07C-01

SECTION 6 - GENERAL GOVERNMENT

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

	APPROVED SALARY RATE	-105,000	
546	SALARIES AND BENEFITS	POSITIONS	-3.00
	FROM REGULATORY TRUST FUND . . . . .		-145,936
547	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .		-1,203
TOTAL: PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE			
	FROM TRUST FUNDS . . . . .		-147,139
	TOTAL POSITIONS . . . . .	-3.00	
	TOTAL ALL FUNDS . . . . .		-147,139

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-773,345	
548	SALARIES AND BENEFITS	POSITIONS	-21.50
	FROM GENERAL REVENUE FUND . . . . .		-622,888
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-419,372
549	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-168,100
550	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .		-608,646
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-44,462
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		653,108
551	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-100,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-1,499,634
	FROM TRUST FUNDS . . . . .		189,274
	TOTAL POSITIONS . . . . .	-21.50	
	TOTAL ALL FUNDS . . . . .		-1,310,360

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	-181,051	
552	SALARIES AND BENEFITS	POSITIONS	-6.50
	FROM GENERAL REVENUE FUND . . . . .		-197,500
553	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-49,000
554	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-157,160
555	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		-30,000
556	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-154,165

PROPOSED SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-2008, PCB PBC 07C-01

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE DETERMINATION		
FROM GENERAL REVENUE FUND . . . . .	-587,825	
TOTAL POSITIONS . . . . .	-6.50	
TOTAL ALL FUNDS . . . . .		-587,825

COMPLIANCE ASSISTANCE

APPROVED SALARY RATE	-547,987	
557 SALARIES AND BENEFITS	POSITIONS	-12.50
FROM GENERAL REVENUE FUND . . . . .		-458,820
558 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .		-21,000
559 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		-42,000
560 AID TO LOCAL GOVERNMENTS		
COUNTY TAX FORMS		
FROM GENERAL REVENUE FUND . . . . .		-70,000
TOTAL: COMPLIANCE ASSISTANCE		
FROM GENERAL REVENUE FUND . . . . .	-591,820	
TOTAL POSITIONS . . . . .	-12.50	
TOTAL ALL FUNDS . . . . .		-591,820

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

561 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-311,375	
FROM GRANTS AND DONATIONS TRUST FUND . . .		-604,432
562 DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND . . . . .	-77,758	
FROM GRANTS AND DONATIONS TRUST FUND . . .		-150,942
TOTAL: CASE PROCESSING		
FROM GENERAL REVENUE FUND . . . . .	-389,133	
FROM TRUST FUNDS . . . . .		-755,374
TOTAL ALL FUNDS . . . . .		-1,144,507

REMITTANCE AND DISTRIBUTION

563 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-12,873	
FROM GRANTS AND DONATIONS TRUST FUND . . .		-24,690
564 DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND . . . . .	-69,496	
FROM GRANTS AND DONATIONS TRUST FUND . . .		-134,904
TOTAL: REMITTANCE AND DISTRIBUTION		
FROM GENERAL REVENUE FUND . . . . .	-82,369	
FROM TRUST FUNDS . . . . .		-159,594
TOTAL ALL FUNDS . . . . .		-241,963

ESTABLISHMENT

565 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-97,033	
FROM GRANTS AND DONATIONS TRUST FUND . . .		-188,357
566 DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND . . . . .	-96,254	
FROM GRANTS AND DONATIONS TRUST FUND . . .		-186,846

PROPOSED SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-2008, PCB PBC 07C-01

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ESTABLISHMENT		
FROM GENERAL REVENUE FUND . . . . .	-193,287	
FROM TRUST FUNDS . . . . .		-375,203
TOTAL ALL FUNDS . . . . .		-568,490

COMPLIANCE

567 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-115,109	
FROM GRANTS AND DONATIONS TRUST FUND . . .		-223,446
568 DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND . . . . .	-96,492	
FROM GRANTS AND DONATIONS TRUST FUND . . .		-187,308
TOTAL: COMPLIANCE		
FROM GENERAL REVENUE FUND . . . . .	-211,601	
FROM TRUST FUNDS . . . . .		-410,754
TOTAL ALL FUNDS . . . . .		-622,355

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

APPROVED SALARY RATE	-79,626	
569 SALARIES AND BENEFITS POSITIONS	-3.00	
FROM GENERAL REVENUE FUND . . . . .	-114,781	
570 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-75,000	
571 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-305,879	
572 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-240,000	
TOTAL: TAX PROCESSING		
FROM GENERAL REVENUE FUND . . . . .	-735,660	
TOTAL POSITIONS . . . . .	-3.00	
TOTAL ALL FUNDS . . . . .		-735,660

TAXPAYER AID

APPROVED SALARY RATE	-83,781	
573 SALARIES AND BENEFITS POSITIONS	-3.00	
FROM GENERAL REVENUE FUND . . . . .	-119,676	
574 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-80,000	
TOTAL: TAXPAYER AID		
FROM GENERAL REVENUE FUND . . . . .	-199,676	
TOTAL POSITIONS . . . . .	-3.00	
TOTAL ALL FUNDS . . . . .		-199,676

COMPLIANCE DETERMINATION

APPROVED SALARY RATE	-1,437,314	
575 SALARIES AND BENEFITS POSITIONS	-46.00	
FROM GENERAL REVENUE FUND . . . . .	-2,014,901	

## SECTION 6 - GENERAL GOVERNMENT

576	LUMP SUM TAX COLLECTION ENFORCEMENT DIVERSION PROGRAM			
		POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND . . . . .		-199,677	
577	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-470,000	
TOTAL:	COMPLIANCE DETERMINATION FROM GENERAL REVENUE FUND . . . . .		-2,684,578	
	TOTAL POSITIONS . . . . .		-50.00	
	TOTAL ALL FUNDS . . . . .			-2,684,578

## COMPLIANCE RESOLUTION

	APPROVED SALARY RATE		-223,762	
578	SALARIES AND BENEFITS	POSITIONS	-7.00	
	FROM GENERAL REVENUE FUND . . . . .		-312,554	
579	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-220,000	
TOTAL:	COMPLIANCE RESOLUTION FROM GENERAL REVENUE FUND . . . . .		-532,554	
	TOTAL POSITIONS . . . . .		-7.00	
	TOTAL ALL FUNDS . . . . .			-532,554

## PROGRAM: INFORMATION SERVICES PROGRAM

## INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		-539,261	
580	SALARIES AND BENEFITS	POSITIONS	-17.00	
	FROM GENERAL REVENUE FUND . . . . .		-641,267	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			-118,769
581	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-332,887	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .		-974,154	
	FROM TRUST FUNDS . . . . .			-118,769
	TOTAL POSITIONS . . . . .		-17.00	
	TOTAL ALL FUNDS . . . . .			-1,092,923

## STATE, DEPARTMENT OF

## PROGRAM: ELECTIONS

## ELECTIONS

582	AID TO LOCAL GOVERNMENTS PETITION SIGNATURE VERIFICATION			
	FROM GENERAL REVENUE FUND . . . . .		-50,000	

## PROGRAM: HISTORICAL RESOURCES

## HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

583	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		-685,155	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			685,155
584	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-31,244	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			31,244

SECTION 6 - GENERAL GOVERNMENT

585	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-618,718	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		487,565
586	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-34,746	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		34,746
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND . . . . .	-1,369,863	
	FROM TRUST FUNDS . . . . .		1,238,710
	TOTAL ALL FUNDS . . . . .		-131,153

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

587	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-85,000

The reduced appropriation in Specific Appropriation 587 reflects six months rent reduction due to facility consolidations, effective January 1, 2008.

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

588	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-202,486

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

589	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-32,400
	TOTAL OF SECTION 6 POSITIONS	-249.50
	FROM GENERAL REVENUE FUND . . . . .	-41,117,372
	FROM TRUST FUNDS . . . . .	-26,952,114
	TOTAL ALL FUNDS . . . . .	-68,069,486

PROPOSED SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-2008, PCB PBC 07C-01

SECTION 7 - JUDICIAL BRANCH

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

590	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-38,775	
591	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-111,326	
592	SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE FROM GENERAL REVENUE FUND . . . . .	-5,000	
593	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	-35,211	
TOTAL:	COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND . . . . .	-190,312	
	TOTAL ALL FUNDS . . . . .		-190,312

EXECUTIVE DIRECTION AND SUPPORT SERVICES

594	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-31,758	
595	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .	-291,660	100,000
596	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-140,000	
597	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-31,668	
598	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND . . . . .	-50,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-545,086	100,000
	TOTAL ALL FUNDS . . . . .		-445,086

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

599	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND . . . . .	-774,334	
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PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	-52,019	
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PROPOSED SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-2008, PCB PBC 07C-01

SECTION 7 - JUDICIAL BRANCH

600	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND . . . . .		-79,012	
601	SPECIAL CATEGORIES			
	DISTRICT COURT OF APPEAL LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .		-279,988	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS			
	FROM GENERAL REVENUE FUND . . . . .		-359,000	
	TOTAL POSITIONS . . . . .		-2.00	
	TOTAL ALL FUNDS . . . . .			-359,000

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE		-356,522	
602	SALARIES AND BENEFITS	POSITIONS	-10.00	
	FROM GENERAL REVENUE FUND . . . . .		-4,368,913	
	FROM MEDIATION AND ARBITRATION TRUST			
	FUND . . . . .			319,710
	FROM OPERATING TRUST FUND . . . . .			67,979
603	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-1,386,308	
	FROM MEDIATION AND ARBITRATION TRUST			
	FUND . . . . .			111,294
	FROM OPERATING TRUST FUND . . . . .			3,928
604	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		-100,000	
605	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND . . . . .		-100,000	
606	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-132,835	
607	SPECIAL CATEGORIES			
	MEDIATION/ARBITRATION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-16,000	
	FROM MEDIATION AND ARBITRATION TRUST			
	FUND . . . . .			16,000
608	SPECIAL CATEGORIES			
	STATE COURTS DUE PROCESS COSTS			
	FROM GENERAL REVENUE FUND . . . . .		-504,930	
	FROM OPERATING TRUST FUND . . . . .			504,930
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS			
	FROM GENERAL REVENUE FUND . . . . .		-6,608,986	
	FROM TRUST FUNDS . . . . .			1,023,841
	TOTAL POSITIONS . . . . .		-10.00	
	TOTAL ALL FUNDS . . . . .			-5,585,145

COURT OPERATIONS - COUNTY COURTS

609	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-220,736

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

610	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-50,988
611	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-50,988



PROPOSED SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-2008, PCB PBC 07C-01

SECTION 7 - JUDICIAL BRANCH

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	-101,976	
TOTAL ALL FUNDS . . . . .		-101,976
TOTAL OF SECTION 7	POSITIONS	-12.00
FROM GENERAL REVENUE FUND . . . . .	-8,800,430	
FROM TRUST FUNDS . . . . .		1,123,841
TOTAL ALL FUNDS . . . . .		-7,676,589

SECTION 8. There is hereby transferred to the General Revenue Fund \$168,250,000 from the Public Education Capital Outlay and Debt Service Trust Fund. These funds represent the unexpended balance of documentary stamp tax revenues deposited into the Public Education Capital Outlay and Debt Service Trust Fund pursuant to the provisions of former section 201.15(1)(d), Florida Statutes (2006) and shall be used solely and exclusively for non-recurring appropriations made in this act relating to education programs and grants.

SECTION 9. The Department of Children and Family Services is authorized to transfer up to \$4,019,646 from the department's unencumbered cash in the Welfare Transition Trust Fund to the Federal Grants Trust Fund for the purpose of funding non-recurring expenditures in the Florida SACWIS project.

SECTION 10. The Agency for Health Care Administration is authorized to use up to \$5,098,555 from the Grants and Donations Trust Fund and \$6,733,784 from the Medical Care Trust Fund as appropriated in Specific Appropriation 211 of the 2007-2008 General Appropriations Act (Chapter 2007-72, Laws of Florida) for certified trauma centers to offset the reduction in inpatient hospital rates specified in Specific Appropriation 56 as set forth in Section 3 of this act. The funds shall be applied to each of the trauma centers in the same proportion as the reduction amounts are applied under Section 3 of this act. The agency shall implement a methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this offset, effective January 1, 2008. Expenditure of these funds is contingent on the availability of sufficient grants and donations from county or other governmental funds.

SECTION 11. The Agency for Health Care Administration is authorized to use up to \$862,266 from the Grants and Donations Trust Fund and \$1,138,815 from the Medical Care Trust Fund as appropriated in Specific Appropriation 216 of the 2007-2008 General Appropriations Act (Chapter 2007-72, Laws of Florida) for certified trauma centers to offset the reduction in outpatient hospital rates detailed in Specific Appropriation 58 as set forth in Section 3 of this act. The funds shall be applied to each of the trauma centers in the same proportion as the reduction amounts are applied under Section 3 of this act. The agency shall implement a methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this offset, effective January 1, 2008. Expenditure of these funds is contingent on the availability of sufficient grants and donations from county or other governmental funds.

SECTION 12. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 13. Except as otherwise provided herein, this act shall take effect upon becoming a law.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	-409.50
FROM GENERAL REVENUE FUND . . . . .	-760,087,485
FROM TRUST FUNDS . . . . .	-366,447,439
TOTAL ALL FUNDS . . . . .	-1126,534,924
TOTAL APPROVED SALARY RATE . . . . .	-23,816,829



SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

## SPEC SESS 07 - ADJUST

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		17,000,000-	17,000,000-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		17,000,000-	17,000,000-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		8,000,000-	8,000,000-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		8,000,000-	8,000,000-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		20,298,222-	20,298,222-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		20,298,222-	20,298,222-
	=====	=====	=====
TOTAL SECTION 1 . . . . .		45,298,222-	45,298,222-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		45,298,222-	45,298,222-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		45,298,222-	45,298,222-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	8,622,298-		8,622,298-
FEDERAL FUNDS . . . . .		4,394,249	4,394,249
	-----	-----	-----
POSITIONS			14.00-
TOTAL STATE OPERATIONS	8,622,298-	4,394,249	4,228,049-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	385,668,200-	9,547,940-	395,216,140-
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TOTAL AID TO LOC GOV - OPERATION	385,668,200-	9,547,940-	395,216,140-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	9,295,569	7,400,000-	1,895,569
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	9,295,569	7,400,000-	1,895,569
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,755,000-		1,755,000-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,755,000-		1,755,000-
	=====	=====	=====
POSITIONS			14.00-
TOTAL SECTION 2 . . . . .	386,749,929-	12,553,691-	399,303,620-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	386,749,929-	16,947,940-	403,697,869-
FEDERAL FUNDS . . . . .		4,394,249	4,394,249
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	SPEC SESS 07 - ADJST		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	386,749,929-	12,553,691-	399,303,620-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	11,002,105-	151,896-	11,154,001-
STATE FUNDS - MATCHING . . . . .	5,023,482-	7,993,368	2,969,886
FEDERAL FUNDS . . . . .		3,498,997-	3,498,997-
TRANS/RECIPIENT/FED FUNDS . . . . .		1,166,934	1,166,934
	-----	-----	-----
POSITIONS			31.00-
TOTAL STATE OPERATIONS	16,025,587-	5,509,409	10,516,178-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	4,245,656-	6,255,221-	10,500,877-
STATE FUNDS - MATCHING . . . . .	3,701,901-	1,040,426	2,661,475-
FEDERAL FUNDS . . . . .		209,376-	209,376-
TRANS/RECIPIENT/FED FUNDS . . . . .		29,717	29,717
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	7,947,557-	5,394,454-	13,342,011-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	3,458,000-		3,458,000-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	3,458,000-		3,458,000-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING . . . . .	186,702,410-	5,107,802-	191,810,212-
FEDERAL FUNDS . . . . .		242,238,599-	242,238,599-
TRANS/RECIPIENT/FED FUNDS . . . . .		8,075,742-	8,075,742-
	-----	-----	-----
TOTAL MEDICAID AND TANF	186,702,410-	255,422,143-	442,124,553-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	802-	770-	1,572-
STATE FUNDS - MATCHING . . . . .	7,463	48-	7,415
FEDERAL FUNDS . . . . .		7,078	7,078
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	6,661	6,260	12,921
	=====	=====	=====
POSITIONS			31.00-
TOTAL SECTION 3 . . . . .	214,126,893-	255,300,928-	469,427,821-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	18,706,563-	6,407,887-	25,114,450-
STATE FUNDS - MATCHING . . . . .	195,420,330-	3,925,944	191,494,386-
FEDERAL FUNDS . . . . .		245,939,894-	245,939,894-
TRANS/RECIPIENT/FED FUNDS . . . . .		6,879,091-	6,879,091-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	214,126,893-	255,300,928-	469,427,821-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPEC SESS 07 - ADJUST			
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	84,697,651-	3,533,672	81,163,979-
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POSITIONS			75.00-
TOTAL STATE OPERATIONS	84,697,651-	3,533,672	81,163,979-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	9,599,687-	1,000,000-	10,599,687-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	9,599,687-	1,000,000-	10,599,687-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	2,202,232-	300	2,201,932-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	2,202,232-	300	2,201,932-
	=====	=====	=====
POSITIONS			75.00-
TOTAL SECTION 4 . . . . .	96,499,570-	2,533,972	93,965,598-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	96,499,570-	2,533,972	93,965,598-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	96,499,570-	2,533,972	93,965,598-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	12,506,428-	4,738,644	7,767,784-
STATE FUNDS - MATCHING . . . . .	76,529-		76,529-
FEDERAL FUNDS . . . . .		504,285	504,285
	-----	-----	-----
POSITIONS			28.00-
TOTAL STATE OPERATIONS	12,582,957-	5,242,929	7,340,028-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	210,334-	2,306,774	2,096,440
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	210,334-	2,306,774	2,096,440
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		20,100,000-	20,100,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		20,100,000-	20,100,000-
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .		17,450,000-	17,450,000-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		17,450,000-	17,450,000-
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPEC SESS 07 - ADJST

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
POSITIONS			
TOTAL SECTION 5 . . . . .	12,793,291-	30,000,297-	28.00- 42,793,588-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	12,716,762-	30,504,582-	43,221,344-
STATE FUNDS - MATCHING . . . . .	76,529-		76,529-
FEDERAL FUNDS . . . . .		504,285	504,285
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	12,793,291-	7,549,703	5,243,588-
FIXED CAPITAL OUTLAY . . . . .		37,550,000-	37,550,000-
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	34,810,655-	7,562,888-	42,373,543-
STATE FUNDS - MATCHING . . . . .	536,390-		536,390-
FEDERAL FUNDS . . . . .		1,040,925-	1,040,925-
	-----	-----	-----
POSITIONS			
TOTAL STATE OPERATIONS	35,347,045-	8,603,813-	249.50- 43,950,858-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	4,302,151-	21,802,304-	26,104,455-
FEDERAL FUNDS . . . . .		3,843,475	3,843,475
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	4,302,151-	17,958,829-	22,260,980-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	500,000-		500,000-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	500,000-		500,000-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	628,176-	719,030-	1,347,206-
STATE FUNDS - MATCHING . . . . .	340,000-	336,450	3,550-
FEDERAL FUNDS . . . . .		6,892-	6,892-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	968,176-	389,472-	1,357,648-
	=====	=====	=====
POSITIONS			
TOTAL SECTION 6 . . . . .	41,117,372-	26,952,114-	249.50- 68,069,486-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	40,240,982-	30,084,222-	70,325,204-
STATE FUNDS - MATCHING . . . . .	876,390-	336,450	539,940-
FEDERAL FUNDS . . . . .		2,795,658	2,795,658
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	41,117,372-	26,952,114-	68,069,486-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	8,800,430-	1,123,841	7,676,589-
	-----	-----	-----
POSITIONS			
TOTAL STATE OPERATIONS	8,800,430-	1,123,841	12.00- 7,676,589-
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

		SPEC SESS 07 - ADJST		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
SECTION 7 - JUDICIAL BRANCH				
	POSITIONS			
TOTAL SECTION 7	. . . . .	8,800,430-	1,123,841	12.00-
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING	. . . . .	8,800,430-	1,123,841	7,676,589-
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING	. . . . .	8,800,430-	1,123,841	7,676,589-
FIXED CAPITAL OUTLAY	. . . . .	=====	=====	=====



SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

	SPEC SESS 07 - ADJUST		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE FUNDS - NONMATCHING . . . . .	160,439,567-	1,681,373	158,758,194-
STATE FUNDS - MATCHING . . . . .	5,636,401-	7,993,368	2,356,967
FEDERAL FUNDS . . . . .		358,612	358,612
TRANS/RECIPIENT/FED FUNDS . . . . .		1,166,934	1,166,934
	-----	-----	-----
POSITIONS			409.50-
TOTAL STATE OPERATIONS	166,075,968-	11,200,287	154,875,681-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	403,815,694-	55,605,465-	459,421,159-
STATE FUNDS - MATCHING . . . . .	3,701,901-	1,040,426	2,661,475-
FEDERAL FUNDS . . . . .		3,634,099	3,634,099
TRANS/RECIPIENT/FED FUNDS . . . . .		29,717	29,717
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	407,517,595-	50,901,223-	458,418,818-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	3,958,000-	8,000,000-	11,958,000-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	3,958,000-	8,000,000-	11,958,000-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	9,295,569	27,698,222-	18,402,653-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	9,295,569	27,698,222-	18,402,653-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING . . . . .	186,702,410-	5,107,802-	191,810,212-
FEDERAL FUNDS . . . . .		242,238,599-	242,238,599-
TRANS/RECIPIENT/FED FUNDS . . . . .		8,075,742-	8,075,742-
	-----	-----	-----
TOTAL MEDICAID AND TANF	186,702,410-	255,422,143-	442,124,553-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	4,796,544-	1,587,274	3,209,270-
STATE FUNDS - MATCHING . . . . .	332,537-	336,402	3,865
FEDERAL FUNDS . . . . .		186	186
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	5,129,081-	1,923,862	3,205,219-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		20,100,000-	20,100,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		20,100,000-	20,100,000-
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .		17,450,000-	17,450,000-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		17,450,000-	17,450,000-
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

		SPEC SESS 07 - ADJST		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
ALL SECTIONS				
	POSITIONS			
TOTAL ALL SECTIONS . . . . .		760,087,485-	366,447,439-	409.50-
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING . . . . .		563,714,236-	125,585,040-	689,299,276-
STATE FUNDS - MATCHING . . . . .		196,373,249-	4,262,394	192,110,855-
FEDERAL FUNDS . . . . .			238,245,702-	238,245,702-
TRANS/RECIPIENT/FED FUNDS . . . . .			6,879,091-	6,879,091-
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING . . . . .		760,087,485-	328,897,439-	1088,984,924-
FIXED CAPITAL OUTLAY . . . . .			37,550,000-	37,550,000-
		=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)SPEC SESS 07 - ADJST  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		45.3-				45.3-	
TOTAL SECTION 1		45.3-				45.3-	
	=====	=====	=====	=====	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	386.7-				12.6-	399.3-	14.00-
TOTAL SECTION 2	386.7-				12.6-	399.3-	14.00-
	=====	=====	=====	=====	=====	=====	=====
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	22.1-					22.1-	
EDUCATION/PUBLIC SCHOOLS....	270.2-	37.3-			3.0-	310.5-	
EDUCATION/COMM COLLEGES....	19.4-					19.4-	
EDUCATION/UNIVERSITIES.....	68.9-				9.5-	78.5-	
EDUCATION/OTHER.....	6.2-	8.0-				14.2-	14.00-
TOTAL EDUCATION RECAP	386.7-	45.3-			12.6-	444.6-	14.00-
	=====	=====	=====	=====	=====	=====	=====
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	177.4-				243.4-	420.9-	3.00-
AGENCY/PERSONS WITH DISABL....	5.6-				5.9-	11.5-	
CHILDREN & FAMILY SERVICES....	19.7-				2.9-	16.8-	26.00-
ELDER AFFAIRS, DEPT OF.....	8.4-				8.8-	17.3-	
HEALTH, DEPT OF.....	2.9-					2.9-	
VETERANS' AFFAIRS, DEPT OF....	.2-					.2-	2.00-
TOTAL SECTION 3	214.1-				255.3-	469.4-	31.00-
	=====	=====	=====	=====	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	70.2-				1.4	68.8-	75.00-
JUSTICE ADMINISTRATION.....	12.7-					12.7-	
JUVENILE JUSTICE, DEPT OF....	8.0-					8.0-	
LAW ENFORCEMENT, DEPT OF.....	4.0-				.3	3.7-	
LEGAL AFFAIRS/ATTY GENERAL....	1.4-				.9	.5-	
PAROLE COMMISSION.....	.2-					.2-	
TOTAL SECTION 4	96.5-				2.5	94.0-	75.00-
	=====	=====	=====	=====	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	3.0-				1.7	1.3-	13.00-
COMMUNITY AFFAIRS,DEPT OF.....	2.5-				2.1	.4-	
ENVIR PROTECTION, DEPT OF.....	3.5-				.1-	3.6-	15.00-
FISH/WILDLIFE CONSERV COMM....	3.8-				3.8		
TOTAL SECTION 5	12.8-				7.5	5.2-	28.00-
	=====	=====	=====	=====	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	7.2-				18.0-	25.1-	
BUSINESS/PROFESSIONAL REG....					1.0-	1.0-	8.00-
FINANCIAL SERVICES.....	2.4-				5.2-	7.6-	22.00-
GOVERNOR, EXECUTIVE OFFICE....	1.1-					1.1-	
HIWAY SAFETY/MTR VEH, DEPT....	7.2-				.5-	7.6-	61.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)SPEC SESS 07 - ADJST  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
LEGISLATIVE BRANCH.....	8.7-					8.7-	
LOTTERY, DEPARTMENT OF THE....					1.2-	1.2-	
MANAGEMENT SRVCS, DEPT OF.....	2.8-				.6-	3.4-	35.00-
MILITARY AFFAIRS, DEPT OF.....	1.3-					1.3-	
PUBLIC SERVICE COMMISSION.....					.1-	.1-	3.00-
REVENUE, DEPARTMENT OF.....	8.7-				1.6-	10.3-	120.50-
STATE, DEPT OF.....	1.7-				1.2-	.5-	
TOTAL SECTION 6	41.1-				27.0-	68.1-	249.50-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	8.8-				1.1	7.7-	12.00-
TOTAL SECTION 7	8.8-				1.1	7.7-	12.00-
TOTAL OPERATING	760.1-	45.3-			283.6-	1,089.0-	409.50-
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
ENVIR PROTECTION, DEPT OF.....					37.6-	37.6-	
TOTAL SECTION 5					37.6-	37.6-	
TOTAL FIXED CAPITAL OUTLAY					37.6-	37.6-	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		45.3-				45.3-	
TOTAL SECTION 1		45.3-				45.3-	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	386.7-				12.6-	399.3-	14.00-
TOTAL SECTION 2	386.7-				12.6-	399.3-	14.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	22.1-					22.1-	
EDUCATION/PUBLIC SCHOOLS....	270.2-	37.3-			3.0-	310.5-	
EDUCATION/COMM COLLEGES.....	19.4-					19.4-	
EDUCATION/UNIVERSITIES.....	68.9-				9.5-	78.5-	
EDUCATION/OTHER.....	6.2-	8.0-				14.2-	14.00-
TOTAL EDUCATION RECAP	386.7-	45.3-			12.6-	444.6-	14.00-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	177.4-				243.4-	420.9-	3.00-
AGENCY/PERSONS WITH DISABL....	5.6-				5.9-	11.5-	
CHILDREN & FAMILY SERVICES....	19.7-				2.9	16.8-	26.00-
ELDER AFFAIRS, DEPT OF.....	8.4-				8.8-	17.3-	
HEALTH, DEPT OF.....	2.9-					2.9-	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)SPEC SESS 07 - ADJST  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
VETERANS' AFFAIRS, DEPT OF....	.2-					.2-	2.00-
TOTAL SECTION 3	214.1-				255.3-	469.4-	31.00-
	=====	=====	=====	=====	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	70.2-				1.4	68.8-	75.00-
JUSTICE ADMINISTRATION.....	12.7-					12.7-	
JUVENILE JUSTICE, DEPT OF.....	8.0-					8.0-	
LAW ENFORCEMENT, DEPT OF.....	4.0-				.3	3.7-	
LEGAL AFFAIRS/ATTY GENERAL....	1.4-				.9	.5-	
PAROLE COMMISSION.....	.2-					.2-	
TOTAL SECTION 4	96.5-				2.5	94.0-	75.00-
	=====	=====	=====	=====	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	3.0-				1.7	1.3-	13.00-
COMMUNITY AFFAIRS,DEPT OF.....	2.5-				2.1	.4-	
ENVIR PROTECTION, DEPT OF.....	3.5-				37.6-	41.1-	15.00-
FISH/WILDLIFE CONSERV COMM....	3.8-				3.8		
TOTAL SECTION 5	12.8-				30.0-	42.8-	28.00-
	=====	=====	=====	=====	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....	7.2-				18.0-	25.1-	
BUSINESS/PROFESSIONAL REG.....					1.0-	1.0-	8.00-
FINANCIAL SERVICES.....	2.4-				5.2-	7.6-	22.00-
GOVERNOR, EXECUTIVE OFFICE....	1.1-					1.1-	
HIWAY SAFETY/MTR VEH, DEPT....	7.2-				.5-	7.6-	61.00-
LEGISLATIVE BRANCH.....	8.7-					8.7-	
LOTTERY, DEPARTMENT OF THE....					1.2-	1.2-	
MANAGEMENT SRVCS, DEPT OF.....	2.8-				.6-	3.4-	35.00-
MILITARY AFFAIRS, DEPT OF.....	1.3-					1.3-	
PUBLIC SERVICE COMMISSION.....					.1-	.1-	3.00-
REVENUE, DEPARTMENT OF.....	8.7-				1.6-	10.3-	120.50-
STATE, DEPT OF.....	1.7-				1.2	.5-	
TOTAL SECTION 6	41.1-				27.0-	68.1-	249.50-
	=====	=====	=====	=====	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	8.8-				1.1	7.7-	12.00-
TOTAL SECTION 7	8.8-				1.1	7.7-	12.00-
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING AND FCO	760.1-	45.3-			321.1-	1,126.5-	409.50-
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.