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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

The reduced appropriations in Specific Appropriations 169 through 275 include recurring general revenue reductions for contracted services in effect during the 2007-08 fiscal year and shall apply to subsequent renewal of any contract with a term ending during Fiscal Year 2007-08. To implement the reductions, the department shall make necessary adjustments to current contract agreements such as revising performance expectations; staffing ratios, except those mandated by state or federal law; substituting products or ingredients; revising services, and/or frequency of services; and may implement other cost-savings methods as determined by the department and provider.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

169	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-1,530,790
170	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-120,325
171	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,006
TOTAL:	BUSINESS SERVICE CENTERS FROM GENERAL REVENUE FUND . . . . .	-1,653,121
	TOTAL ALL FUNDS . . . . .	-1,653,121

EXECUTIVE DIRECTION AND SUPPORT SERVICES

172	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,455
173	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-327,522
174	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-2,248
175	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-11,769

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-343,994	
TOTAL ALL FUNDS . . . . .		-343,994

INFORMATION TECHNOLOGY

176 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-2,254	
177 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-2,400	
178 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-16	
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	-4,670	
TOTAL ALL FUNDS . . . . .		-4,670

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

179 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-27,000,000	
180 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-2,552,932	
181 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-74,037	
182 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	-2,016,494	
183 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-55,742	
184 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND . . . . .	-52,756	
185 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	-1,104,563	
186 SPECIAL CATEGORIES		
PRIVATE PRISON OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	-690,071	
TOTAL: ADULT MALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	-33,546,595	
TOTAL ALL FUNDS . . . . .		-33,546,595

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

187 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-244,232	
188 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	-142,265	
189 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-26,967	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

190	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	-37,490	
191	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-69,617	
192	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . .	-1,396,771	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . .	-1,917,342	
	TOTAL ALL FUNDS . . . . .		-1,917,342

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

193	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-124,995	
194	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	-78,049	
195	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,277	
196	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	-38,252	
197	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-31,576	
198	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . .	283,261	
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . .	9,112	
	TOTAL ALL FUNDS . . . . .		9,112

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

199	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-383,591	
200	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	-562,304	
201	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-76,016	
202	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	-60,562	
203	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-286,407	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	-1,368,880	
TOTAL ALL FUNDS . . . . .		-1,368,880
RECEPTION CENTER OPERATIONS		
204 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-395,244	
205 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	-214,301	
206 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-3,757	
207 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND . . . . .	-28,017	
208 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	-129,233	
TOTAL: RECEPTION CENTER OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	-770,552	
TOTAL ALL FUNDS . . . . .		-770,552
PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
209 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-70,246	
210 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	-81,197	
211 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-341,396	
212 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND . . . . .	-8,021	
213 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	-54,799	
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
FROM GENERAL REVENUE FUND . . . . .	-555,659	
TOTAL ALL FUNDS . . . . .		-555,659
OFFENDER MANAGEMENT AND CONTROL		
214 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-14,411	
215 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-315,455	
216 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-2,691	
217 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,365	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

218	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-12,336	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND . . . . .	-346,258	
	TOTAL ALL FUNDS . . . . .		-346,258

EXECUTIVE DIRECTION AND SUPPORT SERVICES

219	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-14,042	
220	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .	-1,774,536	1,378,250
221	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-30,820	
222	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-56,371	
223	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-18,195	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-1,893,964	1,378,250
	TOTAL ALL FUNDS . . . . .		-515,714

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

224	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-6,840,252	
225	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-20,818	
226	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-42,026	
227	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-207,359	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND . . . . .	-7,110,455	
	TOTAL ALL FUNDS . . . . .		-7,110,455

INFORMATION TECHNOLOGY

228	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,500	
229	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-164,840	
230	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-23,158	
231	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-181,720	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

232	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .		-92,324	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .		-463,542	
	TOTAL ALL FUNDS . . . . .			-463,542
PROGRAM: COMMUNITY CORRECTIONS				
PROBATION SUPERVISION				
	APPROVED SALARY RATE	-2,052,207		
233	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	-55.00 -8,125,331	
234	EXPENSES FROM GENERAL REVENUE FUND . . . . .		-1,179,964	
235	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		-36,463	
236	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		-3,474	
237	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .		-54,904	
TOTAL:	PROBATION SUPERVISION FROM GENERAL REVENUE FUND . . . . .		-9,400,136	
	TOTAL POSITIONS . . . . .		-55.00	
	TOTAL ALL FUNDS . . . . .			-9,400,136
DRUG OFFENDER PROBATION SUPERVISION				
	APPROVED SALARY RATE	-156,854		
238	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	-4.00 -214,435	
239	EXPENSES FROM GENERAL REVENUE FUND . . . . .		-109,307	
240	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		-1,923	
241	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .		-10,505	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION FROM GENERAL REVENUE FUND . . . . .		-336,170	
	TOTAL POSITIONS . . . . .		-4.00	
	TOTAL ALL FUNDS . . . . .			-336,170
PRE TRIAL INTERVENTION SUPERVISION				
	APPROVED SALARY RATE	-42,306		
242	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	-1.00 -57,252	
243	EXPENSES FROM GENERAL REVENUE FUND . . . . .		-35,518	
244	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		-62	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

245	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .			-3,259	
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION FROM GENERAL REVENUE FUND . . . . .			-96,091	
	TOTAL POSITIONS . . . . .			-1.00	
	TOTAL ALL FUNDS . . . . .				-96,091
COMMUNITY CONTROL SUPERVISION					
	APPROVED SALARY RATE			-274,493	
246	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS		-7.00 -375,261	
247	EXPENSES FROM GENERAL REVENUE FUND . . . . .			-220,607	
248	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .			-546	
249	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .			-22,002	
250	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND . . . . .			-889,140	
TOTAL:	COMMUNITY CONTROL SUPERVISION FROM GENERAL REVENUE FUND . . . . .			-1,507,556	
	TOTAL POSITIONS . . . . .			-7.00	
	TOTAL ALL FUNDS . . . . .				-1,507,556
POST PRISON RELEASE SUPERVISION					
	APPROVED SALARY RATE			-320,110	
251	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS		-8.00 -436,414	
252	EXPENSES FROM GENERAL REVENUE FUND . . . . .			-184,829	
253	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .			-393	
254	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .			-12,453	
TOTAL:	POST PRISON RELEASE SUPERVISION FROM GENERAL REVENUE FUND . . . . .			-634,089	
	TOTAL POSITIONS . . . . .			-8.00	
	TOTAL ALL FUNDS . . . . .				-634,089
ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES					
255	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .			-197,561	
256	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GENERAL REVENUE FUND . . . . .			-8,996	
257	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND . . . . .			-3,658,049	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
FROM GENERAL REVENUE FUND . . . . .			-3,864,606
TOTAL ALL FUNDS . . . . .			-3,864,606
OFFENDER MANAGEMENT AND CONTROL			
258 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .			-13,025
259 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .			-1,088
TOTAL: OFFENDER MANAGEMENT AND CONTROL			
FROM GENERAL REVENUE FUND . . . . .			-14,113
TOTAL ALL FUNDS . . . . .			-14,113
INFORMATION TECHNOLOGY			
260 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .			-291,235
261 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .			-12,721
262 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND . . . . .			-39,401
TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND . . . . .			-343,357
TOTAL ALL FUNDS . . . . .			-343,357
COMMUNITY FACILITY OPERATIONS			
263 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .			-121,467
PROGRAM: HEALTH SERVICES			
INMATE HEALTH SERVICES			
APPROVED SALARY RATE			-5,997,790
264 SALARIES AND BENEFITS	POSITIONS		-109.00
FROM GENERAL REVENUE FUND . . . . .			-7,873,861
265 SPECIAL CATEGORIES			
INMATE HEALTH SERVICES			
FROM GENERAL REVENUE FUND . . . . .			7,873,861
TOTAL: INMATE HEALTH SERVICES			
TOTAL POSITIONS . . . . .			-109.00
PROGRAM: EDUCATION AND PROGRAMS			
ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
266 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .			-4,004
267 SPECIAL CATEGORIES			
CONTRACT DRUG ABUSE SERVICES			
FROM GENERAL REVENUE FUND . . . . .			-2,140,818

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND . . . . . -2,144,822

TOTAL ALL FUNDS . . . . . -2,144,822

BASIC EDUCATION SKILLS

268 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . -1,026,880

269 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . -29,536

270 EXPENSES FROM GENERAL REVENUE FUND . . . . . -348,015

271 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . -421

272 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . -2,680

TOTAL: BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND . . . . . -1,407,532

TOTAL ALL FUNDS . . . . . -1,407,532

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

273 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . -6,978

274 EXPENSES FROM GENERAL REVENUE FUND . . . . . -41,279

275 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . -111,783

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND . . . . . -160,040

TOTAL ALL FUNDS . . . . . -160,040

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE . . . . . -62,923

276 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . -96,364

277 EXPENSES FROM GENERAL REVENUE FUND . . . . . -54,970

278 SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . . -800,000

The reduced appropriation in Specific Appropriation 278, provided for the State Attorneys' due process costs, shall be allocated by the amounts listed below:

1st Judicial Circuit . . . . . -47,340

2nd Judicial Circuit . . . . . -25,174

3rd Judicial Circuit . . . . . -9,362

4th Judicial Circuit . . . . . -34,578

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

5th Judicial Circuit.....	-26,008	
6th Judicial Circuit.....	-46,841	
7th Judicial Circuit.....	-35,246	
8th Judicial Circuit.....	-17,726	
9th Judicial Circuit.....	-37,120	
10th Judicial Circuit.....	-23,099	
11th Judicial Circuit.....	-165,417	
12th Judicial Circuit.....	-20,876	
13th Judicial Circuit.....	-44,531	
14th Judicial Circuit.....	-8,823	
15th Judicial Circuit.....	-55,460	
16th Judicial Circuit.....	-6,854	
17th Judicial Circuit.....	-98,897	
18th Judicial Circuit.....	-28,220	
19th Judicial Circuit.....	-20,245	
20th Judicial Circuit.....	-48,183	
279 SPECIAL CATEGORIES		
TRANSFER TO THE DEPARTMENT OF FINANCIAL		
SERVICES FOR THE POSTCONVICTION CAPITAL		
COLLATERAL CASES - REGISTRY ATTORNEYS		
FROM GENERAL REVENUE FUND . . . . .	-200,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,151,334	
TOTAL POSITIONS . . . . .	-3.00	
TOTAL ALL FUNDS . . . . .		-1,151,334
PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
APPROVED SALARY RATE	-13,234	
280 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-664,294	
281 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-40,000	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
FROM GENERAL REVENUE FUND . . . . .	-704,294	
TOTAL ALL FUNDS . . . . .		-704,294
STATE ATTORNEYS		
PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-174,687	
282 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-205,801	
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-84,465	
283 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-99,510	
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-8,490	
284 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-10,001	
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-116,300	
285 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-137,015	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -52,932

286 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . -62,360

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -203,547

287 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . -239,800

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -58,992

288 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . -69,499

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -101,858

289 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . -120,000

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -2,040,909

290 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . -2,404,417

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -209,629

291 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . -246,966

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -341,543

292 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . -402,375

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -162,160

293 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . -191,042

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -244,485

294 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . -288,030

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -371,632

295 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . -437,824

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-97,752	
296	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-115,163
297	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		-97,402
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .		-212,565
	TOTAL ALL FUNDS . . . . .		-212,565

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-156,940	
298	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-184,893
299	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		-189,755
TOTAL:	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .		-374,648
	TOTAL ALL FUNDS . . . . .		-374,648

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-155,836	
300	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-183,592
PUBLIC DEFENDERS			
PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	-848	
301	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-1,000
302	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		-141,220
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .		-142,220
	TOTAL ALL FUNDS . . . . .		-142,220

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-2,520	
303	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-2,969
304	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		-10,394

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-13,363	
TOTAL ALL FUNDS . . . . .		-13,363
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-59,234	
305 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-69,784	
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-134,853	
306 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-158,871	
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-61,719	
307 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-72,712	
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-205,414	
308 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-242,000	
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
309 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-46,028	
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-21,740	
310 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-25,612	
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
311 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-920,037	
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-34,928	
312 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-41,149	
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-163,839	
313 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-193,021	
314 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-200,445	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .		-393,466
TOTAL ALL FUNDS . . . . .		-393,466
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-152,780	
315 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-179,992
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-262,882	
316 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-309,704
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-806,155	
317 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-949,739
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-33,713	
318 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-39,718
319 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		-1,485
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .		-41,203
TOTAL ALL FUNDS . . . . .		-41,203
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-435,751	
320 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-513,362
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-454,971	
321 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-536,006
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-48,605	
322 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-57,262
323 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		-742

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-58,004
TOTAL ALL FUNDS . . . . .		-58,004
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-231,341
324	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-272,546
PUBLIC DEFENDERS APPELLATE DIVISION		
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT		
325	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-31,366
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-3,395
326	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-4,000
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-127,291
327	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-149,963
CAPITAL COLLATERAL REGIONAL COUNSELS		
PROGRAM: MIDDLE REGIONAL COUNSEL		
PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES		
	APPROVED SALARY RATE	-44,228
328	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-51,967
PROGRAM: SOUTHERN REGIONAL COUNSEL		
PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES		
329	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-51,893
330	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,111
331	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . .	-19,530
332	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	-15,835
333	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-15,308



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND . . . . .	-104,677
 TOTAL ALL FUNDS . . . . .	 -104,677

JUVENILE JUSTICE, DEPARTMENT OF

It is the intent of the Legislature that the Department of Juvenile Justice place the greatest priority on reducing the number of juveniles who are committed to residential facilities which have more than 165 beds by placing juveniles in facilities with 165 beds or less. The Legislature further intends that the department fill as many of the vacancies as possible in facilities having fewer than 165 beds. The department may fund new facilities having fewer than 165 beds.

The department shall initiate the transfer of juvenile offenders from the Polk Youth Development Center to existing facilities serving offenders at the same risk level, which have 165 beds or less and which have vacancies. As soon as possible after the closure of the Polk Youth Development Center, the Department of Juvenile Justice shall transfer the facility to the Department of Corrections for the purpose of housing inmates in its custody that have been sentenced to imprisonment for eighteen months or less. In addition, the Department of Corrections shall submit a report to the Office of Policy and Budget, chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by January 1, 2008, detailing the cost and timeline for transferring this facility to the department.

The Department of Juvenile Justice shall develop a plan for phasing out residential commitment facilities with capacities exceeding 165 residents. Such plan shall include any cost savings resulting from the closure of these facilities and shall be submitted to the Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by January 1, 2008.

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

334 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,871,154
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JUVENILE PROBATION

335 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND . . . . .	-3,000,000
336 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-266,219
337 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-175,001

TOTAL: JUVENILE PROBATION FROM GENERAL REVENUE FUND . . . . .	-3,441,220
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TOTAL ALL FUNDS . . . . .	-3,441,220
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NON-RESIDENTIAL DELINQUENCY REHABILITATION

338 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-83,821
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

339 SPECIAL CATEGORIES  
 SHERIFFS' TRAINING AND RESPECT (STAR)  
 ACADEMIES - RESIDENTIAL AND AFTERCARE  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -2,150,000

The reduced appropriation in Specific Appropriation 339 represents a reduction of 50 residential commitment beds and aftercare slots combined for the Sheriffs' Training and Respect (STAR) Program.

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

340 SPECIAL CATEGORIES  
 VIOLENT CRIME INVESTIGATIVE EMERGENCIES  
 FROM GENERAL REVENUE FUND . . . . . -1,300,000  
 FROM OPERATING TRUST FUND . . . . . -1,000,000

TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,300,000  
 FROM TRUST FUNDS . . . . . -1,000,000

TOTAL ALL FUNDS . . . . . -2,300,000

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE INVESTIGATIVE SERVICES

341 SPECIAL CATEGORIES  
 PERFORMANCE ADJUSTMENTS  
 FROM GENERAL REVENUE FUND . . . . . -117,000

342 SPECIAL CATEGORIES  
 DOMESTIC SECURITY  
 FROM GENERAL REVENUE FUND . . . . . -300,000

343 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPECIAL PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . -500,000

TOTAL: PROVIDE INVESTIGATIVE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -917,000

TOTAL ALL FUNDS . . . . . -917,000

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

344 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -80,000

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

345 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -1,200,000  
 FROM OPERATING TRUST FUND . . . . . 1,200,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW  
 ENFORCEMENT COMMUNITY  
 FROM GENERAL REVENUE FUND . . . . . -1,200,000  
 FROM TRUST FUNDS . . . . . 1,200,000

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

346 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -500,000  
 FROM OPERATING TRUST FUND . . . . . 500,000

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -500,000  
 FROM TRUST FUNDS . . . . . 500,000

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

347 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM OPERATING TRUST FUND . . . . . -400,000

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

348 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -34,138  
 FROM CRIME STOPPERS TRUST FUND . . . . . 34,138

349 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -2,550  
 FROM CRIME STOPPERS TRUST FUND . . . . . 2,550

350 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -27,803  
 FROM CRIME STOPPERS TRUST FUND . . . . . 27,803

351 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -2,380  
 FROM CRIME STOPPERS TRUST FUND . . . . . 2,380

352 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -338,086  
 FROM CRIME STOPPERS TRUST FUND . . . . . 38,086

353 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MINORITY COMMUNITIES  
 CRIME PREVENTION PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . -250,000

354 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . -465  
 FROM CRIME STOPPERS TRUST FUND . . . . . 465

355 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . -300  
 FROM CRIME STOPPERS TRUST FUND . . . . . 300

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: VICTIM SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-655,722	
FROM TRUST FUNDS . . . . .		105,722
TOTAL ALL FUNDS . . . . .		-550,000
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
356 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-750,000	
FROM ADMINISTRATIVE TRUST FUND . . . . .		750,000
357 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - DADE COUNTY HAITIAN		
REFUGEE CENTER		
FROM GENERAL REVENUE FUND . . . . .	-10,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-760,000	
FROM TRUST FUNDS . . . . .		750,000
TOTAL ALL FUNDS . . . . .		-10,000
PAROLE COMMISSION		
PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
358 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-56,235	
359 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-6,300	
360 DATA PROCESSING SERVICES		
LAW ENFORCEMENT DATA CENTER		
FROM GENERAL REVENUE FUND . . . . .	-1,932	
361 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-170,000	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND . . . . .	-234,467	
TOTAL ALL FUNDS . . . . .		-234,467
PARTIAL SECTION 4	POSITIONS	-187.00
FROM GENERAL REVENUE FUND . . . . .		-96,058,127
FROM TRUST FUNDS . . . . .		2,533,972
TOTAL ALL FUNDS . . . . .		-93,524,155

SECTION 7 - JUDICIAL BRANCH

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

695	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-38,775	
696	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-111,326	
697	SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE FROM GENERAL REVENUE FUND . . . . .	-5,000	
698	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	-35,211	
TOTAL:	COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND . . . . .	-190,312	
	TOTAL ALL FUNDS . . . . .		-190,312

EXECUTIVE DIRECTION AND SUPPORT SERVICES

699	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-31,758	
700	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .	-291,660	100,000
701	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-140,000	
702	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-31,668	
703	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND . . . . .	-50,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-545,086	100,000
	TOTAL ALL FUNDS . . . . .		-445,086

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

704	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND . . . . .	-774,334	
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PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	-74,529		
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SECTION 7 - JUDICIAL BRANCH

705	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-104,104	
706	EXPENSES			
	FROM GENERAL REVENUE FUND		-19,423	
707	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-28,000	
708	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND		-85,387	
709	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-33,286	
710	SPECIAL CATEGORIES			
	DISTRICT COURT OF APPEAL LAW LIBRARY			
	FROM GENERAL REVENUE FUND		-88,800	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS			
	FROM GENERAL REVENUE FUND		-359,000	
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-359,000

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE		-356,522	
711	SALARIES AND BENEFITS	POSITIONS	-10.00	
	FROM GENERAL REVENUE FUND		-4,368,913	
	FROM MEDIATION AND ARBITRATION TRUST			319,710
	FUND			67,979
	FROM OPERATING TRUST FUND			
712	EXPENSES			
	FROM GENERAL REVENUE FUND		-1,386,308	
	FROM MEDIATION AND ARBITRATION TRUST			111,294
	FUND			3,928
	FROM OPERATING TRUST FUND			
713	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-100,000	
714	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-132,835	
715	SPECIAL CATEGORIES			
	MEDIATION/ARBITRATION SERVICES			
	FROM GENERAL REVENUE FUND		-16,000	
	FROM MEDIATION AND ARBITRATION TRUST			16,000
	FUND			
716	SPECIAL CATEGORIES			
	STATE COURTS DUE PROCESS COSTS			
	FROM GENERAL REVENUE FUND		-504,930	
	FROM OPERATING TRUST FUND			504,930
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS			
	FROM GENERAL REVENUE FUND		-6,508,986	
	FROM TRUST FUNDS			1,023,841
	TOTAL POSITIONS		-10.00	
	TOTAL ALL FUNDS			-5,485,145

COURT OPERATIONS - COUNTY COURTS

717	EXPENSES			
	FROM GENERAL REVENUE FUND		-220,736	

SECTION 7 - JUDICIAL BRANCH

718	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND . . . . .	-100,000	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND . . . . .	-320,736	
	TOTAL ALL FUNDS . . . . .		-320,736
PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
719	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-21,709	
720	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	-21,710	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND . . . . .	-43,419	
	TOTAL ALL FUNDS . . . . .		-43,419
	PARTIAL SECTION 7	POSITIONS	-12.00
	FROM GENERAL REVENUE FUND . . . . .		-8,741,873
	FROM TRUST FUNDS . . . . .		1,123,841
	TOTAL ALL FUNDS . . . . .		-7,618,032

SECTION 8. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 9. This appropriations act shall take effect upon becoming law.

TOTAL THIS BILL	POSITIONS	-199.00
FROM GENERAL REVENUE FUND . . . . .		-104,800,000
FROM TRUST FUNDS . . . . .		3,657,813
TOTAL ALL FUNDS . . . . .		-101,142,187
TOTAL APPROVED SALARY RATE . . . . .		-17,219,332



ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

SB AS INTRO SSC 07-08  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	98.2-				4.7	93.6-	199.00-
B - AID TO LOC GOV - OPERATION	6.3-				1.0-	7.3-	
H - TRANS TO OTHER ENTITIES	.2-					.2-	
TOTAL OPERATING	104.8-				3.7	101.1-	199.00-
TOTAL ITEM. OF EXPENDITURES	104.8-				3.7	101.1-	199.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SB AS INTRO SSC 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	89,506,923-	3,533,672	85,973,251-
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			187.00-
TOTAL STATE OPERATIONS	89,506,923-	3,533,672	85,973,251-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	6,348,972-	1,000,000-	7,348,972-
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TOTAL AID TO LOC GOV - OPERATION	6,348,972-	1,000,000-	7,348,972-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	202,232-	300	201,932-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	202,232-	300	201,932-
	=====	=====	=====
			187.00-
TOTAL SECTION 4 . . . . .	96,058,127-	2,533,972	93,524,155-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	96,058,127-	2,533,972	93,524,155-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	96,058,127-	2,533,972	93,524,155-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	8,741,873-	1,123,841	7,618,032-
	-----	-----	-----
TOTAL STATE OPERATIONS	8,741,873-	1,123,841	7,618,032-
	=====	=====	=====
			12.00-
TOTAL SECTION 7 . . . . .	8,741,873-	1,123,841	7,618,032-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	8,741,873-	1,123,841	7,618,032-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	8,741,873-	1,123,841	7,618,032-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

SB AS INTRO SSC 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE FUNDS - NONMATCHING . . . . .	98,248,796-	4,657,513	93,591,283-
	-----	-----	-----
			199.00-
TOTAL STATE OPERATIONS	98,248,796-	4,657,513	93,591,283-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	6,348,972-	1,000,000-	7,348,972-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	6,348,972-	1,000,000-	7,348,972-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	202,232-	300	201,932-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	202,232-	300	201,932-
	=====	=====	=====
			199.00-
TOTAL ALL SECTIONS . . . . .	104,800,000-	3,657,813	101,142,187-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	104,800,000-	3,657,813	101,142,187-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	104,800,000-	3,657,813	101,142,187-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

SB AS INTRO SSC 07-08  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	70.0-				1.4	68.6-	184.00-
JUSTICE ADMINISTRATION.....	12.9-					12.9-	3.00-
JUVENILE JUSTICE, DEPT OF.....	7.5-					7.5-	
LAW ENFORCEMENT, DEPT OF.....	4.0-				.3	3.7-	
LEGAL AFFAIRS/ATTY GENERAL....	1.4-				.9	.6-	
PAROLE COMMISSION.....	.2-					.2-	
TOTAL SECTION 4	96.1-				2.5	93.5-	187.00-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	8.7-				1.1	7.6-	12.00-
TOTAL SECTION 7	8.7-				1.1	7.6-	12.00-
TOTAL OPERATING	104.8-				3.7	101.1-	199.00-
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	70.0-				1.4	68.6-	184.00-
JUSTICE ADMINISTRATION.....	12.9-					12.9-	3.00-
JUVENILE JUSTICE, DEPT OF.....	7.5-					7.5-	
LAW ENFORCEMENT, DEPT OF.....	4.0-				.3	3.7-	
LEGAL AFFAIRS/ATTY GENERAL....	1.4-				.9	.6-	
PAROLE COMMISSION.....	.2-					.2-	
TOTAL SECTION 4	96.1-				2.5	93.5-	187.00-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	8.7-				1.1	7.6-	12.00-
TOTAL SECTION 7	8.7-				1.1	7.6-	12.00-
TOTAL OPERATING AND FCO	104.8-				3.7	101.1-	199.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.