

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
COMMUNITY AFFAIRS, DEPARTMENT OF 1

SECTION 6 - GENERAL GOVERNMENT
AGENCY FOR WORKFORCE INNOVATION 3
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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/
TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Community Affairs and the Department of Transportation as the amounts, or as reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

390	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-23,046
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PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

391	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-228,735
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PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PLANNING

392	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-10,000
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393	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM GENERAL REVENUE FUND	-2,100,000
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	2,100,000

394	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL EMERGENCY MANAGEMENT FACILITIES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	600,000
	FROM U.S. CONTRIBUTIONS TRUST FUND	-600,000

TOTAL:	EMERGENCY PLANNING FROM GENERAL REVENUE FUND	-2,110,000
	FROM TRUST FUNDS	2,100,000

TOTAL ALL FUNDS		-10,000
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EMERGENCY RECOVERY

395	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-37,407
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

EMERGENCY RESPONSE

396 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -7,629

HAZARDOUS MATERIALS COMPLIANCE PLANNING

397 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -28,282

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

398 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -58,192

PARTIAL SECTION 5

FROM GENERAL REVENUE FUND -2,493,291

FROM TRUST FUNDS 2,100,000

TOTAL ALL FUNDS -393,291

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Workforce Innovation, Executive Office of the Governor/Office of Tourism Trade and Economic Development, Department of Highway Safety and Motor Vehicles, Department of Military Affairs, and the Department of State as the amounts, or as reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	-33,104	
476	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-39,000
477	EXPENSES FROM GENERAL REVENUE FUND		-15,000
478	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		-3,600
TOTAL:	EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND		-57,600
	TOTAL ALL FUNDS		-57,600

AGENCY SUPPORT SERVICES

	APPROVED SALARY RATE	-38,197	
479	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-45,000
480	EXPENSES FROM GENERAL REVENUE FUND		-5,000
481	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		-1,000
482	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND		-35,000
TOTAL:	AGENCY SUPPORT SERVICES FROM GENERAL REVENUE FUND		-86,000
	TOTAL ALL FUNDS		-86,000

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

	APPROVED SALARY RATE	-41,660	
483	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-49,081
484	EXPENSES FROM GENERAL REVENUE FUND		-12,429
485	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM GENERAL REVENUE FUND		-23,676

SECTION 6 - GENERAL GOVERNMENT

486	SPECIAL CATEGORIES CITIZEN SOLDIER MATCHING GRANT PAYMENTS FROM GENERAL REVENUE FUND	-220,000	
TOTAL:	PROGRAM SUPPORT FROM GENERAL REVENUE FUND	-305,186	
	TOTAL ALL FUNDS		-305,186

WORKFORCE FLORIDA, INC.

487	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM GENERAL REVENUE FUND	-280,000	
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EARLY LEARNING

EARLY LEARNING SERVICES

488	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-900,000	
489	EXPENSES FROM GENERAL REVENUE FUND	-24,000	
490	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM GENERAL REVENUE FUND	-3,843,475	
490A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		3,843,475
491	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		-22,082,304
492	QUALIFIED EXPENDITURE CATEGORY EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS) FROM GENERAL REVENUE FUND	-1,686,887	
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-6,454,362	-18,238,829
	TOTAL ALL FUNDS		-24,693,191

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC
DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-27,247	
570	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-32,100	
571	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-9,000	
572	EXPENSES FROM GENERAL REVENUE FUND	-75,000	
573	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-2,000	

SECTION 6 - GENERAL GOVERNMENT

574	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-5,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-123,100	

TOTAL ALL FUNDS -123,100

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE	-1,865,690	
576	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-57.00 -3,705,909	
577	EXPENSES FROM GENERAL REVENUE FUND	-1,220,200	
578	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-883,474	
578A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		883,474
579	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-175,000
580	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-230,200	
581	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-81,900	
582	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-57,000
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND	-6,121,683	
	FROM TRUST FUNDS		651,474
	TOTAL POSITIONS	-57.00	
	TOTAL ALL FUNDS		-5,470,209

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

	APPROVED SALARY RATE	-95,931	
583	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-4.00	-72,056
584	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-3,914
585	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-239,948
586	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-724

SECTION 6 - GENERAL GOVERNMENT

587	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-324,000
TOTAL:	DRIVER LICENSURE FROM TRUST FUNDS		-640,642
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-640,642

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

588	EXPENSES FROM GENERAL REVENUE FUND	-1,029,029	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		366,800
589	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-10,000	
590	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-366,800
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-1,039,029	
	TOTAL ALL FUNDS		-1,039,029

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

MILITARY READINESS AND RESPONSE

654	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	-1,300,000	
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STATE, DEPARTMENT OF

PROGRAM: ELECTIONS

ELECTIONS

686	AID TO LOCAL GOVERNMENTS PETITION SIGNATURE VERIFICATION FROM GENERAL REVENUE FUND	-50,000	
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PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

687	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-685,155	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		685,155
688	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-31,244	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		31,244
689	EXPENSES FROM GENERAL REVENUE FUND	-618,718	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		487,565
690	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-34,746	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		34,746

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND	-1,369,863	
FROM TRUST FUNDS		1,238,710
TOTAL ALL FUNDS		-131,153
PROGRAM: CORPORATIONS		
COMMERCIAL RECORDINGS AND REGISTRATIONS		
691 EXPENSES		
FROM GENERAL REVENUE FUND	-85,000	
PROGRAM: LIBRARY AND INFORMATION SERVICES		
LIBRARY, ARCHIVES AND INFORMATION SERVICES		
692 EXPENSES		
FROM GENERAL REVENUE FUND	-202,486	
PROGRAM: CULTURAL AFFAIRS		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
694 EXPENSES		
FROM GENERAL REVENUE FUND	-32,400	
PARTIAL SECTION 6 POSITIONS	-61.00	
FROM GENERAL REVENUE FUND	-17,506,709	
FROM TRUST FUNDS		-16,989,287
TOTAL ALL FUNDS		-34,495,996

SECTION 8. Contingent upon Committee Substitute for Senate Bill 16-C, or similar legislation, relating to enforcement of mandatory property damage liability coverage for certain motor vehicles becoming law, section 38 of chapter 2007-72, Laws of Florida, is hereby repealed.

SECTION 9. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 10. This appropriations act shall take effect upon becoming law.

TOTAL THIS BILL	POSITIONS	-61.00
FROM GENERAL REVENUE FUND		-20,000,000
FROM TRUST FUNDS		-14,889,287
TOTAL ALL FUNDS		-34,889,287
TOTAL APPROVED SALARY RATE		-2,101,829

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SB AS INTRO SSC 07-08
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	15.8-				3.7	12.1-	61.00-
B - AID TO LOC GOV - OPERATION	4.2-				18.2-	22.5-	
H - TRANS TO OTHER ENTITIES					.3-	.3-	
TOTAL OPERATING	20.0-				14.9-	34.9-	61.00-
TOTAL ITEM. OF EXPENDITURES	20.0-				14.9-	34.9-	61.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB AS INTRO SSC 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	2,417,602-	2,100,000	317,602-
STATE FUNDS - MATCHING	75,689-		75,689-
TOTAL STATE OPERATIONS	2,493,291-	2,100,000	393,291-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		600,000	600,000
FEDERAL FUNDS		600,000-	600,000-
TOTAL AID TO LOC GOVT-CAP OUTLAY			
TOTAL SECTION 5	2,493,291-	2,100,000	393,291-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	2,417,602-	2,700,000	282,398
STATE FUNDS - MATCHING	75,689-		75,689-
FEDERAL FUNDS		600,000-	600,000-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	2,493,291-	2,100,000	393,291-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	13,274,558-	1,573,542	11,701,016-
			POSITIONS
TOTAL STATE OPERATIONS	13,274,558-	1,573,542	61.00-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	4,232,151-	22,082,304-	26,314,455-
FEDERAL FUNDS		3,843,475	3,843,475
TOTAL AID TO LOC GOV - OPERATION	4,232,151-	18,238,829-	22,470,980-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING		324,000-	324,000-
TOTAL TRANS TO OTHER ENTITIES		324,000-	324,000-
	=====	=====	=====
TOTAL SECTION 6	17,506,709-	16,989,287-	61.00-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	17,506,709-	20,832,762-	38,339,471-
FEDERAL FUNDS		3,843,475	3,843,475
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	17,506,709-	16,989,287-	34,495,996-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SB AS INTRO SSC 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	15,692,160-	3,673,542	12,018,618-
STATE FUNDS - MATCHING	75,689-		75,689-
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POSITIONS			61.00-
TOTAL STATE OPERATIONS	15,767,849-	3,673,542	12,094,307-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	4,232,151-	22,082,304-	26,314,455-
FEDERAL FUNDS		3,843,475	3,843,475
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TOTAL AID TO LOC GOV - OPERATION	4,232,151-	18,238,829-	22,470,980-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING		324,000-	324,000-
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TOTAL TRANS TO OTHER ENTITIES		324,000-	324,000-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		600,000	600,000
FEDERAL FUNDS		600,000-	600,000-
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TOTAL AID TO LOC GOVT-CAP OUTLAY			
	=====	=====	=====
POSITIONS			61.00-
TOTAL ALL SECTIONS	20,000,000-	14,889,287-	34,889,287-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	19,924,311-	18,132,762-	38,057,073-
STATE FUNDS - MATCHING	75,689-		75,689-
FEDERAL FUNDS		3,243,475	3,243,475
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	20,000,000-	14,889,287-	34,889,287-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB AS INTRO SSC 07-08
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF.....	2.5-				2.1	.4-	
TOTAL SECTION 5	2.5-				2.1	.4-	
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....	7.2-				18.2-	25.4-	
GOVERNOR, EXECUTIVE OFFICE....	.1-					.1-	
HIWAY SAFETY/MTR VEH, DEPT....	7.2-					7.1-	61.00-
MILITARY AFFAIRS, DEPT OF.....	1.3-					1.3-	
STATE, DEPT OF.....	1.7-				1.2	.5-	
TOTAL SECTION 6	17.5-				17.0-	34.5-	61.00-
TOTAL OPERATING	20.0-				14.9-	34.9-	61.00-
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF.....	2.5-				2.1	.4-	
TOTAL SECTION 5	2.5-				2.1	.4-	
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....	7.2-				18.2-	25.4-	
GOVERNOR, EXECUTIVE OFFICE....	.1-					.1-	
HIWAY SAFETY/MTR VEH, DEPT....	7.2-					7.1-	61.00-
MILITARY AFFAIRS, DEPT OF.....	1.3-					1.3-	
STATE, DEPT OF.....	1.7-				1.2	.5-	
TOTAL SECTION 6	17.5-				17.0-	34.5-	61.00-
TOTAL OPERATING AND FCO	20.0-				14.9-	34.9-	61.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.