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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/
 TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, and Fish and Wildlife Conservation Commission as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
 AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-38,809	
362	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	-43,094	
363	EXPENSES		
	FROM GENERAL REVENUE FUND	-100,000	
	FROM ADMINISTRATIVE TRUST FUND		50,000
364	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		-50,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-143,094	
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-143,094

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

365	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-225,917	
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		181,980
366	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		43,637
367	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		300

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT
 FROM GENERAL REVENUE FUND -225,917
 FROM TRUST FUNDS 225,917

WILDFIRE PREVENTION AND MANAGEMENT

368 EXPENSES
 FROM GENERAL REVENUE FUND -500,000
 FROM INCIDENTAL TRUST FUND 500,000

TOTAL: WILDFIRE PREVENTION AND MANAGEMENT
 FROM GENERAL REVENUE FUND -500,000
 FROM TRUST FUNDS 500,000

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

369 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -12,652

370 EXPENSES
 FROM GENERAL REVENUE FUND -100,000
 FROM GENERAL INSPECTION TRUST FUND 100,000

371 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -113,452
 FROM GENERAL INSPECTION TRUST FUND -100,000

372 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL INSPECTION TRUST FUND -83,747

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -226,104
 FROM TRUST FUNDS -83,747

TOTAL ALL FUNDS -309,851

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE -174,076

373 SALARIES AND BENEFITS POSITIONS -6.00
 FROM GENERAL REVENUE FUND -1,156,672
 FROM GENERAL INSPECTION TRUST FUND 800,000
 FROM PEST CONTROL TRUST FUND 112,964

Of the funds in Specific Appropriation 373, a reduction of \$800,000 from the General Revenue Fund is contingent upon Committee Substitute for Senate Bill 22-C or similar legislation, relating to agricultural fees, becoming law.

374 EXPENSES
 FROM GENERAL REVENUE FUND -27,000

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES
 FROM GENERAL REVENUE FUND -1,183,672
 FROM TRUST FUNDS 912,964

TOTAL POSITIONS -6.00
 TOTAL ALL FUNDS -270,708

CONSUMER PROTECTION

375 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -295,900
 FROM GENERAL INSPECTION TRUST FUND 295,900

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TOTAL: CONSUMER PROTECTION
 FROM GENERAL REVENUE FUND -295,900
 FROM TRUST FUNDS 295,900

STANDARDS AND PETROLEUM QUALITY INSPECTION

APPROVED SALARY RATE -71,401
 376 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -104,416
 377 EXPENSES
 FROM GENERAL REVENUE FUND -27,600
 TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION
 FROM GENERAL REVENUE FUND -132,016
 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -132,016

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE -125,967
 378 SALARIES AND BENEFITS POSITIONS -4.00
 FROM MARKET IMPROVEMENTS WORKING CAPITAL
 TRUST FUND -105,143
 FROM SALTWATER PRODUCTS PROMOTION TRUST
 FUND -67,337
 379 EXPENSES
 FROM GENERAL REVENUE FUND -210,285
 FROM MARKET IMPROVEMENTS WORKING CAPITAL
 TRUST FUND 105,143
 380 SPECIAL CATEGORIES
 FLORIDA AGRICULTURE PROMOTION CAMPAIGN
 FROM GENERAL REVENUE FUND -160,000
 381 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -2,781
 TOTAL: AGRICULTURAL PRODUCTS MARKETING
 FROM GENERAL REVENUE FUND -373,066
 FROM TRUST FUNDS -67,337
 TOTAL POSITIONS -4.00
 TOTAL ALL FUNDS -440,403

AGRICULTURAL INTERDICTION STATIONS

APPROVED SALARY RATE -100,926
 382 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -150,960
 383 EXPENSES
 FROM GENERAL REVENUE FUND -19,467
 384 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -7,800
 385 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND -1,203

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL INTERDICTION STATIONS
 FROM GENERAL REVENUE FUND -179,430
 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -179,430

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE -46,560
 386 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -106,507
 387 EXPENSES
 FROM GENERAL REVENUE FUND -141,611
 FROM GENERAL INSPECTION TRUST FUND 46,611

Of the funds in Specific Appropriation 387, a reduction of \$80,000 from the General Revenue Fund is contingent upon Committee Substitute for Senate Bill 22-C or similar legislation, relating to the Brucellosis Program, becoming law.

388 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL INSPECTION TRUST FUND -46,611

TOTAL: ANIMAL PEST AND DISEASE CONTROL
 FROM GENERAL REVENUE FUND -248,118
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -248,118

PLANT PEST AND DISEASE CONTROL

389 SPECIAL CATEGORIES
 AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)
 FROM GENERAL REVENUE FUND -583,916
 FROM AGRICULTURAL EMERGENCY ERADICATION
 TRUST FUND 583,916

TOTAL: PLANT PEST AND DISEASE CONTROL
 FROM GENERAL REVENUE FUND -583,916
 FROM TRUST FUNDS 583,916

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -289,900
 399 SALARIES AND BENEFITS POSITIONS -6.00
 FROM ADMINISTRATIVE TRUST FUND -397,068
 400 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -3,180
 FROM ADMINISTRATIVE TRUST FUND -10,720
 401 EXPENSES
 FROM GENERAL REVENUE FUND -2,955
 FROM ADMINISTRATIVE TRUST FUND -258,772
 402 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND -52,312
 403 SPECIAL CATEGORIES
 NATIONAL POLLUTANT DISCHARGE ELIMINATION
 SYSTEM PROGRAM
 FROM ADMINISTRATIVE TRUST FUND -7,907
 404 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES

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	PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		-2,382
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-6,135	
	FROM TRUST FUNDS		-729,161
	TOTAL POSITIONS	-6.00	
	TOTAL ALL FUNDS		-735,296
PROGRAM: STATE LANDS			
INVASIVE PLANT CONTROL			
405	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND		-210,000
406	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND		-158,542
407	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND		-10,000
408	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND		-10,000
TOTAL:	INVASIVE PLANT CONTROL FROM TRUST FUNDS		-388,542
	TOTAL ALL FUNDS		-388,542
LAND ADMINISTRATION			
409	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND		-10,000
410	EXPENSES FROM INTERNAL IMPROVEMENT TRUST FUND		-40,000
411	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND		-10,000
412	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		-10,000
TOTAL:	LAND ADMINISTRATION FROM TRUST FUNDS		-70,000
	TOTAL ALL FUNDS		-70,000
LAND MANAGEMENT			
	APPROVED SALARY RATE	-108,399	
413	SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND	-1.00	-135,116
414	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		-130,000
415	EXPENSES FROM INTERNAL IMPROVEMENT TRUST FUND		-61,700
416	OPERATING CAPITAL OUTLAY FROM INTERNAL IMPROVEMENT TRUST FUND		-20,000
417	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND		-15,980

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

418	SPECIAL CATEGORIES			
	WATER MANAGEMENT DISTRICT PROPERTY TAXES			
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			-50,000
419	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			-397
TOTAL:	LAND MANAGEMENT			
	FROM TRUST FUNDS			-413,193
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-413,193
PROGRAM: DISTRICT OFFICES				
WATER RESOURCE PROTECTION AND RESTORATION				
	APPROVED SALARY RATE			-269,719
420	SALARIES AND BENEFITS	POSITIONS	-8.00	
	FROM GENERAL REVENUE FUND		-168,978	
	FROM LAND ACQUISITION TRUST FUND			-19,545
421	EXPENSES			
	FROM GENERAL REVENUE FUND		-46,900	
	FROM LAND ACQUISITION TRUST FUND			-6,700
422	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		-2,779	
	FROM LAND ACQUISITION TRUST FUND			-397
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION			
	FROM GENERAL REVENUE FUND		-218,657	
	FROM TRUST FUNDS			-26,642
	TOTAL POSITIONS	-8.00		
	TOTAL ALL FUNDS			-245,299
AIR POLLUTION PREVENTION				
	APPROVED SALARY RATE			-34,928
423	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM AIR POLLUTION CONTROL TRUST FUND . .			-24,280
424	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			-6,700
425	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			-397
TOTAL:	AIR POLLUTION PREVENTION			
	FROM TRUST FUNDS			-31,377
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-31,377
WASTE CONTROL				
	APPROVED SALARY RATE			-39,101
426	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM PERMIT FEE TRUST FUND			-26,738
427	EXPENSES			
	FROM PERMIT FEE TRUST FUND			-6,700

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428	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PERMIT FEE TRUST FUND		-397
TOTAL:	WASTE CONTROL		
	FROM TRUST FUNDS		-33,835
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-33,835

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-524,352
429	SALARIES AND BENEFITS	POSITIONS	-13.00
	FROM GENERAL REVENUE FUND		-2,583,322
	FROM ADMINISTRATIVE TRUST FUND		2,082,186
	FROM AIR POLLUTION CONTROL TRUST FUND		-27,041
430	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		-31,379
431	EXPENSES		
	FROM GENERAL REVENUE FUND		-275,777
	FROM ADMINISTRATIVE TRUST FUND		82,668
	FROM AIR POLLUTION CONTROL TRUST FUND		-6,700
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		-162,000
432	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		-13,498
	FROM ADMINISTRATIVE TRUST FUND		8,730
	FROM AIR POLLUTION CONTROL TRUST FUND		-397
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND		-2,872,597
	FROM TRUST FUNDS		1,946,067
	TOTAL POSITIONS	-13.00	
	TOTAL ALL FUNDS		-926,530

PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT

FLORIDA GEOLOGICAL SURVEY

433	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MINERALS TRUST FUND		-2,300
	FROM WATER QUALITY ASSURANCE TRUST FUND		-230,000
TOTAL:	FLORIDA GEOLOGICAL SURVEY		
	FROM TRUST FUNDS		-232,300
	TOTAL ALL FUNDS		-232,300

LABORATORY SERVICES

434	OTHER PERSONAL SERVICES		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		-222,650

INFORMATION TECHNOLOGY

435	SPECIAL CATEGORIES		
	INTEGRATED MANAGEMENT SYSTEM		
	FROM WORKING CAPITAL TRUST FUND		-2,037,325

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: WATER RESOURCE MANAGEMENT

The Department of Environmental Protection is directed to provide a report on the regulatory programs under chapter 373 and part 6 of chapter 403, Florida Statutes. The report shall, at a minimum, evaluate the department's operations for efficiencies and provide a detailed comparative analysis of the revenues and expenditures to determine the sufficiency of each regulatory program for which a fee schedule exists. The report and its recommendations shall be provided to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 1, 2008.

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	-268,786	
436	SALARIES AND BENEFITS	POSITIONS	-5.00
	FROM GENERAL REVENUE FUND		-681,142
	FROM GRANTS AND DONATIONS TRUST FUND		504,285
437	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-840
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		-161,221
438	EXPENSES		
	FROM GENERAL REVENUE FUND		-52,921
	FROM PERMIT FEE TRUST FUND		-102,894
439	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		-1,985
440	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM WATER QUALITY ASSURANCE TRUST FUND		-2,000,000
441	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS		
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		-10,000,000
442	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY		
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		-8,000,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND	-736,888	
	FROM TRUST FUNDS		-19,759,830
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-20,496,718

WATER SUPPLY

443	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM GENERAL REVENUE FUND		-1,100,000

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

444	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND		-31,272

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

445	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND	-4,800,000
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS	-4,831,272
	TOTAL ALL FUNDS	-4,831,272
WASTE CONTROL		
446	OTHER PERSONAL SERVICES FROM SOLID WASTE MANAGEMENT TRUST FUND	-7,430
447	EXPENSES FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	-15,246 -19,148
TOTAL:	WASTE CONTROL FROM TRUST FUNDS	-41,824
	TOTAL ALL FUNDS	-41,824
PROGRAM: RECREATION AND PARKS		
LAND MANAGEMENT		
448	EXPENSES FROM LAND ACQUISITION TRUST FUND	-132,716
STATE PARK OPERATIONS		
449	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND	-150,000
450	SPECIAL CATEGORIES OPERATIONAL INCENTIVES PROGRAM FROM STATE PARK TRUST FUND	-750,000
451	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	-500,000
452	FIXED CAPITAL OUTLAY HIGHLANDS HAMMOCK STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-56,000
453	FIXED CAPITAL OUTLAY COLT CREEK STATE PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-120,000
454	FIXED CAPITAL OUTLAY RAINBOW SPRINGS STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-60,000
455	FIXED CAPITAL OUTLAY JONATHAN DICKINSON STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-72,000
456	FIXED CAPITAL OUTLAY MYAKKA STATE PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-60,000

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TOTAL: STATE PARK OPERATIONS
 FROM TRUST FUNDS -1,768,000

 TOTAL ALL FUNDS -1,768,000

COASTAL AND AQUATIC MANAGED AREAS

457 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -19,960
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND -29,655

 458 EXPENSES
 FROM LAND ACQUISITION TRUST FUND -48,300

 TOTAL: COASTAL AND AQUATIC MANAGED AREAS
 FROM GENERAL REVENUE FUND -19,960
 FROM TRUST FUNDS -77,955

 TOTAL ALL FUNDS -97,915

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

459 OTHER PERSONAL SERVICES
 FROM AIR POLLUTION CONTROL TRUST FUND -201,192

 460 EXPENSES
 FROM AIR POLLUTION CONTROL TRUST FUND -10,308

 TOTAL: AIR ASSESSMENT
 FROM TRUST FUNDS -211,500

 TOTAL ALL FUNDS -211,500

AIR POLLUTION PREVENTION

461 EXPENSES
 FROM AIR POLLUTION CONTROL TRUST FUND -16,622

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE -102,908

 462 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GRANTS AND DONATIONS TRUST FUND -136,058

 463 EXPENSES
 FROM GRANTS AND DONATIONS TRUST FUND -13,400

 464 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GRANTS AND DONATIONS TRUST FUND -794

 TOTAL: UTILITIES SITING AND COORDINATION
 FROM TRUST FUNDS -150,252

 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -150,252

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

465 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -376,827
 FROM INLAND PROTECTION TRUST FUND 376,827

 466 EXPENSES
 FROM COASTAL PROTECTION TRUST FUND -33,338

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TOTAL: ENVIRONMENTAL INVESTIGATION			
	FROM GENERAL REVENUE FUND	-376,827	
	FROM TRUST FUNDS		343,489
	TOTAL ALL FUNDS		-33,338
PATROL ON STATE LANDS			
467	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND		-20,617
EMERGENCY RESPONSE			
468	EXPENSES FROM COASTAL PROTECTION TRUST FUND		-30,000
FISH AND WILDLIFE CONSERVATION COMMISSION			
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES			
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
	APPROVED SALARY RATE	-105,600	
469	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	-5.00 -1,670,048	1,508,586
470	EXPENSES FROM GENERAL REVENUE FUND	-5,270	
471	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	-12,338	12,338
TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	-1,687,656	1,520,924
	FROM TRUST FUNDS		
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-166,732
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	-130,341	
472	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-4.00 -197,629	
473	EXPENSES FROM GENERAL REVENUE FUND	-25,956	
TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND	-223,585	
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-223,585
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
474	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		-1,150,000

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474A RESTORE AS NON-RECURRING-		
OTHER PERSONAL SERVICES		
FROM MARINE RESOURCES CONSERVATION TRUST		
FUND		1,150,000
PARTIAL SECTION 5	POSITIONS	-63.00
FROM GENERAL REVENUE FUND		-11,333,538
FROM TRUST FUNDS		-25,047,520
TOTAL ALL FUNDS		-36,381,058

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Department of the Lottery, Department of Management Services, Public Service Commission and the Department of Revenue, as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
 OF

PROGRAM: OFFICE OF THE SECRETARY AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-34,634		
493	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM ADMINISTRATIVE TRUST FUND			-49,691
494	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			-29,200
495	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			-10,000
496	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			-401
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			-89,292
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-89,292

INFORMATION TECHNOLOGY

497	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			-71,727

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	-31,561		
498	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM ADMINISTRATIVE TRUST FUND			-44,593
499	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			-2,000
TOTAL:	CUSTOMER CONTACT CENTER			
	FROM TRUST FUNDS			-46,593
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-46,593

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	-40,472		
500	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM PROFESSIONAL REGULATION TRUST FUND			-55,091

SECTION 6 - GENERAL GOVERNMENT

501	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND			-2,000
TOTAL: COMPLIANCE AND ENFORCEMENT				
	FROM TRUST FUNDS			-57,091
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-57,091
STANDARDS AND LICENSURE				
502	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND			-4,500
PROGRAM: PARI-MUTUEL WAGERING				
PARI-MUTUEL WAGERING				
503	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND			-185,820
504	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST FUND			-5,000
505	SPECIAL CATEGORIES			
	GRANTS AND AIDS - STATE UNIVERSITY SYSTEM			
	(INDUSTRY RESEARCH)			
	FROM PARI-MUTUEL WAGERING TRUST FUND			-300,000
506	SPECIAL CATEGORIES			
	REGULATION OF PARI-MUTUEL INDUSTRIES			
	(EQUALIZATION)			
	FROM PARI-MUTUEL WAGERING TRUST FUND			-167,959
TOTAL: PARI-MUTUEL WAGERING				
	FROM TRUST FUNDS			-658,779
	TOTAL ALL FUNDS			-658,779
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE		-94,909	
507	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM PARI-MUTUEL WAGERING TRUST FUND			-134,047
508	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST FUND			-6,000
509	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST FUND			-5,300
510	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST FUND			-1,203
TOTAL: SLOT MACHINE REGULATION				
	FROM TRUST FUNDS			-146,550
	TOTAL POSITIONS	-3.00		
	TOTAL ALL FUNDS			-146,550
PROGRAM: HOTELS AND RESTAURANTS				
COMPLIANCE AND ENFORCEMENT				
511	OPERATING CAPITAL OUTLAY			
	FROM HOTEL AND RESTAURANT TRUST FUND			-7,500

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	-92,962	
512	SALARIES AND BENEFITS POSITIONS	-2.00	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		-124,342
513	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		-18,072
514	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		-802
TOTAL:	COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS		-143,216
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-143,216

TAX COLLECTION

	APPROVED SALARY RATE	-159,209	
515	SALARIES AND BENEFITS POSITIONS	-5.00	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		-224,621
516	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		-9,945
517	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		-2,005
TOTAL:	TAX COLLECTION		
	FROM TRUST FUNDS		-236,571
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-236,571

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

518	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-149,796	
	FROM ADMINISTRATIVE TRUST FUND		149,796
519	EXPENSES		
	FROM GENERAL REVENUE FUND	-262,907	
	FROM ADMINISTRATIVE TRUST FUND		262,907
520	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-7,500	
	FROM ADMINISTRATIVE TRUST FUND		7,500
521	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-6,443	
	FROM ADMINISTRATIVE TRUST FUND		6,443
	FROM ANTI-FRAUD TRUST FUND		-40,000

SECTION 6 - GENERAL GOVERNMENT

	FROM INSURANCE REGULATORY TRUST FUND		-100,000
522	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	-4,281	
	FROM ADMINISTRATIVE TRUST FUND		4,281
523	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-944	
	FROM ADMINISTRATIVE TRUST FUND		944
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-431,871	
	FROM TRUST FUNDS		291,871
	TOTAL ALL FUNDS		-140,000

LEGAL SERVICES

524	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-360,085	
	FROM ADMINISTRATIVE TRUST FUND		360,085
525	EXPENSES		
	FROM GENERAL REVENUE FUND	-29,678	
	FROM ADMINISTRATIVE TRUST FUND		29,678
526	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-1,937	
	FROM ADMINISTRATIVE TRUST FUND		1,937
527	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-2,277	
	FROM ADMINISTRATIVE TRUST FUND		2,277
TOTAL:	LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	-393,977	
	FROM TRUST FUNDS		393,977

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		-228,204
528	SALARIES AND BENEFITS	POSITIONS	-5.00
	FROM GENERAL REVENUE FUND		-121,239
	FROM INSURANCE REGULATORY TRUST FUND		-170,683
529	EXPENSES		
	FROM GENERAL REVENUE FUND	-101,422	
	FROM INSURANCE REGULATORY TRUST FUND		-17,845
530	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-325,208	
	FROM INSURANCE REGULATORY TRUST FUND		-217,767
531	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-802	
	FROM INSURANCE REGULATORY TRUST FUND		-1,103

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -548,671
 FROM TRUST FUNDS -407,398

 TOTAL POSITIONS -5.00
 TOTAL ALL FUNDS -956,069

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE -79,734

 532 SALARIES AND BENEFITS POSITIONS -3.00
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND -88,372

 533 EXPENSES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND -21,200

 TOTAL: DEPOSIT SECURITY
 FROM TRUST FUNDS -109,572

 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -109,572

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
 ACCOUNTING

APPROVED SALARY RATE -355,611

 534 SALARIES AND BENEFITS POSITIONS -8.00
 FROM GENERAL REVENUE FUND -184,000
 FROM INSURANCE REGULATORY TRUST FUND -284,550

 535 EXPENSES
 FROM GENERAL REVENUE FUND -71,000

 536 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST FUND -2,000,000

 537 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND -1,604

 TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY
 ACCOUNTING
 FROM GENERAL REVENUE FUND -256,604
 FROM TRUST FUNDS -2,284,550

 TOTAL POSITIONS -8.00
 TOTAL ALL FUNDS -2,541,154

PROGRAM: FIRE MARSHAL

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE -173,468

 538 SALARIES AND BENEFITS POSITIONS -4.00
 FROM INSURANCE REGULATORY TRUST FUND -234,010

 539 EXPENSES
 FROM INSURANCE REGULATORY TRUST FUND -26,800

 540 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST FUND -1,588

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FIRE AND ARSON INVESTIGATIONS		
FROM TRUST FUNDS		-262,398
TOTAL POSITIONS	-4.00	
TOTAL ALL FUNDS		-262,398
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS		
STATE SELF-INSURED CLAIMS ADJUSTMENT		
541 EXPENSES		
STATE RISK MANAGEMENT TRUST FUND		-50,000
PROGRAM: LICENSING AND CONSUMER PROTECTION		
LICENSURE, SALES APPOINTMENT AND OVERSIGHT		
542 SALARIES AND BENEFITS		
FROM INSURANCE REGULATORY TRUST FUND		-100,000
CONSUMER ASSISTANCE		
543 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-92,639	
FROM ADMINISTRATIVE TRUST FUND		92,639
544 EXPENSES		
FROM GENERAL REVENUE FUND	-11,473	
FROM ADMINISTRATIVE TRUST FUND		11,473
FROM INSURANCE REGULATORY TRUST FUND		-300,000
545 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-120	
FROM ADMINISTRATIVE TRUST FUND		120
546 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	-771	
FROM ADMINISTRATIVE TRUST FUND		771
TOTAL: CONSUMER ASSISTANCE		
FROM GENERAL REVENUE FUND	-105,003	
FROM TRUST FUNDS		-194,997
TOTAL ALL FUNDS		-300,000
FUNERAL AND CEMETERY SERVICES		
547 LUMP SUM		
FUNERAL AND CEMETERIES REGULATION		
POSITIONS		
FROM REGULATORY TRUST FUND	-1.00	-283,668
PROGRAM: WORKERS' COMPENSATION		
WORKERS' COMPENSATION		
548 OTHER PERSONAL SERVICES		
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND		-40,000
549 EXPENSES		
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND		-40,000
550 OPERATING CAPITAL OUTLAY		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		-100,000

SECTION 6 - GENERAL GOVERNMENT

551	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			-113,923
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS			-293,923
	TOTAL ALL FUNDS			-293,923
PROGRAM: FINANCIAL SERVICES COMMISSION				
OFFICE OF INSURANCE REGULATION				
COMPLIANCE AND ENFORCEMENT - INSURANCE				
	APPROVED SALARY RATE		-70,665	
552	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . .	-3.00		-105,485
553	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			-550,140
554	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			-1,191
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS			-656,816
	TOTAL POSITIONS	-3.00		
	TOTAL ALL FUNDS			-656,816
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
555	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			-100,000
OFFICE OF FINANCIAL REGULATION				
FINANCE REGULATION				
556	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			-1,351,030
LOTTERY, DEPARTMENT OF THE				
PROGRAM: LOTTERY OPERATIONS				
604	SALARIES AND BENEFITS FROM OPERATING TRUST FUND			-300,000
605	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			-250,000
606	EXPENSES FROM OPERATING TRUST FUND			-600,000
607	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			-250
608	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND			-2,340

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: LOTTERY OPERATIONS
 FROM TRUST FUNDS -1,152,590

 TOTAL ALL FUNDS -1,152,590

MANAGEMENT SERVICES, DEPARTMENT OF

By December 1, 2007, the Department of Management Services shall conduct a comprehensive review of all Senior Management Service (SMS) and Selected Exempt Service (SES) positions and identify no less than 12 full-time equivalent positions in the SMS/SES for elimination.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -878,647

609 SALARIES AND BENEFITS POSITIONS -14.00
 FROM GENERAL REVENUE FUND -390,991
 FROM ADMINISTRATIVE TRUST FUND -322,662

610 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -16,479

611 EXPENSES
 FROM GENERAL REVENUE FUND -72,103
 FROM ADMINISTRATIVE TRUST FUND -29,201

612 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -4,000

613 LUMP SUM
 COUNCIL ON EFFICIENT GOVERNMENT POSITIONS -5.00
 FROM GENERAL REVENUE FUND -625,000

614 SPECIAL CATEGORIES
 PROJECT MANAGEMENT PROFESSIONAL - TRAINING
 FROM GENERAL REVENUE FUND -368,214

615 SPECIAL CATEGORIES
 ADMINISTRATIVE OVERHEAD
 FROM GENERAL REVENUE FUND -19,488

616 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND -1,671
 FROM ADMINISTRATIVE TRUST FUND -1,805

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -1,497,946
 FROM TRUST FUNDS -353,668

 TOTAL POSITIONS -19.00
 TOTAL ALL FUNDS -1,851,614

STATE EMPLOYEE LEASING

APPROVED SALARY RATE -93,103

617 SALARIES AND BENEFITS POSITIONS -1.00
 FROM ADMINISTRATIVE TRUST FUND -117,097

618 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND -401

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE EMPLOYEE LEASING
 FROM TRUST FUNDS -117,498
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -117,498

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

APPROVED SALARY RATE -353,362
 619 SALARIES AND BENEFITS POSITIONS -8.00
 FROM BUREAU OF AIRCRAFT TRUST FUND -275,466
 620 EXPENSES
 FROM BUREAU OF AIRCRAFT TRUST FUND -127,034
 TOTAL: AIRCRAFT MANAGEMENT
 FROM TRUST FUNDS -402,500
 TOTAL POSITIONS -8.00
 TOTAL ALL FUNDS -402,500

PURCHASING OVERSIGHT

APPROVED SALARY RATE 89,945
 621 SALARIES AND BENEFITS POSITIONS 2.00
 FROM OPERATING TRUST FUND 120,173
 622 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 16,479
 623 EXPENSES
 FROM OPERATING TRUST FUND 65,614
 624 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 4,000
 625 SPECIAL CATEGORIES
 PROJECT MANAGEMENT PROFESSIONAL - TRAINING
 FROM OPERATING TRUST FUND 368,214
 626 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 1,203
 TOTAL: PURCHASING OVERSIGHT
 FROM TRUST FUNDS 575,683
 TOTAL POSITIONS 2.00
 TOTAL ALL FUNDS 575,683

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE -43,675
 627 SALARIES AND BENEFITS POSITIONS -1.00
 FROM OPERATING TRUST FUND -58,865
 628 EXPENSES
 FROM OPERATING TRUST FUND -6,489
 629 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND -401
 630 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM OPERATING TRUST FUND -2,083

SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF SUPPLIER DIVERSITY
 FROM TRUST FUNDS -67,838
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -67,838

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

 APPROVED SALARY RATE -249,249
 631 SALARIES AND BENEFITS POSITIONS -5.00
 FROM STATE PERSONNEL SYSTEM TRUST FUND . . -165,349
 632 EXPENSES
 FROM STATE PERSONNEL SYSTEM TRUST FUND . . -16,223
 633 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST FUND . . -1,003
 TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT
 FROM TRUST FUNDS -182,575
 TOTAL POSITIONS -5.00
 TOTAL ALL FUNDS -182,575

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

634 PENSIONS AND BENEFITS
 FLORIDA NATIONAL GUARD
 FROM GENERAL REVENUE FUND -500,000

PROGRAM: TECHNOLOGY PROGRAM

WIRELESS SERVICES

 APPROVED SALARY RATE -144,452
 635 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -192,414
 636 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -4,000
 637 EXPENSES
 FROM GENERAL REVENUE FUND -3,652
 638 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND -1,194
 TOTAL: WIRELESS SERVICES
 FROM GENERAL REVENUE FUND -201,260
 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -201,260

INFORMATION SERVICES

639 SPECIAL CATEGORIES
 STATE PORTAL DEVELOPMENT
 FROM GENERAL REVENUE FUND -200,000

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

 APPROVED SALARY RATE -62,668

SECTION 6 - GENERAL GOVERNMENT

640	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-88,652	
641	EXPENSES			
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			-6,626
642	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-14,223	
643	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		-802	
644	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND		-6,426	
TOTAL:	PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND		-110,103	
	FROM TRUST FUNDS			-6,626
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-116,729

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE		-85,546	
645	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-123,015	
646	EXPENSES			
	FROM GENERAL REVENUE FUND		-11,968	
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND		-134,983	
	TOTAL POSITIONS		-3.00	
	TOTAL ALL FUNDS			-134,983

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE		-17,327	
647	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM OPERATING TRUST FUND		-27,771	
648	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND		-217,289	
649	EXPENSES			
	FROM OPERATING TRUST FUND		-5,720	
650	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND		-401	
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES			
	FROM TRUST FUNDS			-251,181
	TOTAL POSITIONS		-1.00	
	TOTAL ALL FUNDS			-251,181

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
 COMPENSATION CLAIMS

	APPROVED SALARY RATE	-22,454	
651	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	-1.00	-33,795
652	EXPENSES FROM OPERATING TRUST FUND		-5,270
653	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		-401
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS			
			-39,466
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-39,466

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

	APPROVED SALARY RATE	-1,236,962	
655	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	-31.00	-1,687,019
656	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		-200,000
657	EXPENSES FROM REGULATORY TRUST FUND		-348,324
658	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		-12,431
TOTAL: PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE FROM TRUST FUNDS			
			-2,247,774
	TOTAL POSITIONS	-31.00	
	TOTAL ALL FUNDS		-2,247,774

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

659	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		-45,000
660	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	-168,100	45,000
661	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	-567,278	-85,830 653,108
662	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-100,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -835,378
 FROM TRUST FUNDS 567,278

 TOTAL ALL FUNDS -268,100

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

COMPLIANCE DETERMINATION

APPROVED SALARY RATE -53,278
 663 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -85,000
 664 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -49,000
 665 EXPENSES
 FROM GENERAL REVENUE FUND -157,160
 666 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -30,000
 667 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -154,165
 TOTAL: COMPLIANCE DETERMINATION
 FROM GENERAL REVENUE FUND -475,325

 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -475,325

COMPLIANCE ASSISTANCE

668 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -21,000
 669 EXPENSES
 FROM GENERAL REVENUE FUND -42,000
 670 AID TO LOCAL GOVERNMENTS
 COUNTY TAX FORMS
 FROM GENERAL REVENUE FUND -70,000
 TOTAL: COMPLIANCE ASSISTANCE
 FROM GENERAL REVENUE FUND -133,000

 TOTAL ALL FUNDS -133,000

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

APPROVED SALARY RATE -79,626
 671 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -114,781
 672 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -76,149
 673 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -60,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TAX PROCESSING
 FROM GENERAL REVENUE FUND -250,930
 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -250,930

TAXPAYER AID

APPROVED SALARY RATE -83,781
 674 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -119,676
 675 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -30,586
 676 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -20,000
 TOTAL: TAXPAYER AID
 FROM GENERAL REVENUE FUND -170,262
 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -170,262

COMPLIANCE DETERMINATION

APPROVED SALARY RATE -1,437,314
 677 SALARIES AND BENEFITS POSITIONS -46.00
 FROM GENERAL REVENUE FUND -4,806,269
 FROM ADMINISTRATIVE TRUST FUND 2,791,368
 678 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -196,027
 679 LUMP SUM
 TAX COLLECTION ENFORCEMENT DIVERSION
 PROGRAM
 FROM GENERAL REVENUE FUND -199,677
 680 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -120,000
 TOTAL: COMPLIANCE DETERMINATION
 FROM GENERAL REVENUE FUND -5,321,973
 FROM TRUST FUNDS 2,791,368
 TOTAL POSITIONS -46.00
 TOTAL ALL FUNDS -2,530,605

COMPLIANCE RESOLUTION

APPROVED SALARY RATE -223,762
 681 SALARIES AND BENEFITS POSITIONS -7.00
 FROM GENERAL REVENUE FUND -312,554
 682 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -78,117
 683 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -60,000
 TOTAL: COMPLIANCE RESOLUTION
 FROM GENERAL REVENUE FUND -450,671
 TOTAL POSITIONS -7.00
 TOTAL ALL FUNDS -450,671

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	-92,970	
684	SALARIES AND BENEFITS	POSITIONS	-3.00
	FROM GENERAL REVENUE FUND		-130,502
685	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-332,887
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND		-463,389
	TOTAL POSITIONS		-3.00
	TOTAL ALL FUNDS		-463,389
	PARTIAL SECTION 6	POSITIONS	-175.00
	FROM GENERAL REVENUE FUND		-12,481,346
	FROM TRUST FUNDS		-7,757,710
	TOTAL ALL FUNDS		-20,239,056

SECTION 8. Of the funds appropriated by section 42 of chapter 2006-12, Laws of Florida, for the Florida Comprehensive Hurricane Damage Mitigation Program established in section 215.5586, Florida Statutes, and redesignated as the "My Safe Florida Home Program" in chapter 2007-126, Laws of Florida, an additional \$15 million shall be used for the Manufactured Housing and Mobile Home Mitigation and Enhancement Program specified in section 215.559(3)(b), Florida Statutes. The Department of Financial Services shall use these funds to contract with Tallahassee Community College to implement the Manufactured Housing and Mobile Home Mitigation and Enhancement Program.

SECTION 9. The Department of Agriculture and Consumer Services shall surplus immediately a minimum of 500 motor vehicles relating to the Citrus Canker Eradication Program, with the exception of vehicles assigned for law enforcement related activities. Proceeds derived from the sale of the surplus vehicles shall be deposited into the Plant Industry Trust Fund.

SECTION 10. The unexpended balance of funds appropriated in Specific Appropriation 2991 of chapter 2007-72, Laws of Florida, to the Department of Management Services for the Special Needs Adoption Incentive Program are transferred to the Department of Children and Families pursuant to chapter 2007-119, Florida Statutes.

SECTION 11. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 12. This appropriations act shall take effect upon becoming law.

TOTAL THIS BILL	POSITIONS	-238.00
FROM GENERAL REVENUE FUND		-23,814,884
FROM TRUST FUNDS		-32,805,230
TOTAL ALL FUNDS		-56,620,114
TOTAL APPROVED SALARY RATE		-8,861,433

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

PCBS 07-08 SSC
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	21.5-				8.2-	29.7-	238.00-
B - AID TO LOC GOV - OPERATION	1.2-					1.2-	
C - PYMT OF PEN, BEN & CLAIMS	.5-					.5-	
H - TRANS TO OTHER ENTITIES	.6-				.6	.1-	
TOTAL OPERATING	23.8-				7.6-	31.5-	238.00-
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY					7.2-	7.2-	
M - AID TO LOC GOVT-CAP OUTLAY					18.0-	18.0-	
TOTAL FIXED CAPITAL OUTLAY					25.2-	25.2-	
TOTAL ITEM. OF EXPENDITURES	23.8-				32.8-	56.6-	238.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

PCBS 07-08 SSC

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	9,985,017-	353,429-	10,338,446-
STATE FUNDS - MATCHING	216,718-	46,283-	263,001-
FEDERAL FUNDS		504,285	504,285
	-----	-----	-----
TOTAL STATE OPERATIONS	10,201,735-	104,573	10,097,162-
	=====	=====	=====
			63.00-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	1,100,000-		1,100,000-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1,100,000-		1,100,000-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	31,803-	15,907	15,896-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	31,803-	15,907	15,896-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		7,168,000-	7,168,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		7,168,000-	7,168,000-
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		18,000,000-	18,000,000-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		18,000,000-	18,000,000-
	=====	=====	=====
			63.00-
TOTAL SECTION 5	11,333,538-	25,047,520-	36,381,058-
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	11,116,820-	25,505,522-	36,622,342-
STATE FUNDS - MATCHING	216,718-	46,283-	263,001-
FEDERAL FUNDS		504,285	504,285
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	11,333,538-	120,480	11,213,058-
FIXED CAPITAL OUTLAY		25,168,000-	25,168,000-
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	11,327,577-	8,302,958-	19,630,535-
STATE FUNDS - MATCHING		6-	6-
	-----	-----	-----
TOTAL STATE OPERATIONS	11,327,577-	8,302,964-	19,630,541-
	=====	=====	=====
			175.00-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	70,000-		70,000-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	70,000-		70,000-
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

	PCBS 07-08 SSC		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	500,000-		500,000-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	500,000-		500,000-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	583,769-	402,936-	986,705-
STATE FUNDS - MATCHING		295,082	295,082
FEDERAL FUNDS		653,108	653,108
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	583,769-	545,254	38,515-
	=====	=====	=====
			175.00-

TOTAL SECTION 6	12,481,346-	7,757,710-	20,239,056-
	=====	=====	=====
			175.00-

FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	12,481,346-	8,705,894-	21,187,240-
STATE FUNDS - MATCHING		295,076	295,076
FEDERAL FUNDS		653,108	653,108
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	12,481,346-	7,757,710-	20,239,056-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

		PCBS 07-08 SSC		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
ALL SECTIONS				
<u>OPERATING</u>				
STATE OPERATIONS				
STATE FUNDS - NONMATCHING		21,312,594-	8,656,387-	29,968,981-
STATE FUNDS - MATCHING		216,718-	46,289-	263,007-
FEDERAL FUNDS			504,285	504,285
		-----	-----	-----
	POSITIONS			238.00-
TOTAL STATE OPERATIONS		21,529,312-	8,198,391-	29,727,703-
		=====	=====	=====
AID TO LOC GOV - OPERATION				
STATE FUNDS - NONMATCHING		1,170,000-		1,170,000-
		-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		1,170,000-		1,170,000-
		=====	=====	=====
PYMT OF PEN, BEN & CLAIMS				
STATE FUNDS - NONMATCHING		500,000-		500,000-
		-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		500,000-		500,000-
		=====	=====	=====
TRANS TO OTHER ENTITIES				
STATE FUNDS - NONMATCHING		615,572-	387,029-	1,002,601-
STATE FUNDS - MATCHING			295,082	295,082
FEDERAL FUNDS			653,108	653,108
		-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES		615,572-	561,161	54,411-
		=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>				
ST CAPITAL OUTLAY - AGENCY				
STATE FUNDS - NONMATCHING			7,168,000-	7,168,000-
		-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY			7,168,000-	7,168,000-
		=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY				
STATE FUNDS - NONMATCHING			18,000,000-	18,000,000-
		-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY			18,000,000-	18,000,000-
		=====	=====	=====
	POSITIONS			238.00-
TOTAL ALL SECTIONS		23,814,884-	32,805,230-	56,620,114-
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		23,598,166-	34,211,416-	57,809,582-
STATE FUNDS - MATCHING		216,718-	248,793	32,075
FEDERAL FUNDS			1,157,393	1,157,393
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		23,814,884-	7,637,230-	31,452,114-
FIXED CAPITAL OUTLAY			25,168,000-	25,168,000-
		=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

PCBS 07-08 SSC
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	4.1-				2.4	1.7-	17.00-
ENVIR PROTECTION, DEPT OF.....	5.3-				3.8-	9.1-	37.00-
FISH/WILDLIFE CONSERV COMM....	1.9-				1.5	.4-	9.00-
TOTAL SECTION 5	11.3-				.1	11.2-	63.00-
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG.....					1.5-	1.5-	13.00-
FINANCIAL SERVICES.....	1.7-				5.4-	7.1-	24.00-
LOTTERY, DEPARTMENT OF THE....					1.2-	1.2-	
MANAGEMENT SRVCS, DEPT OF.....	2.6-				.8-	3.5-	42.00-
PUBLIC SERVICE COMMISSION.....					2.2-	2.2-	31.00-
REVENUE, DEPARTMENT OF.....	8.1-				3.4	4.7-	65.00-
TOTAL SECTION 6	12.5-				7.8-	20.2-	175.00-
TOTAL OPERATING	23.8-				7.6-	31.5-	238.00-
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
ENVIR PROTECTION, DEPT OF.....					25.2-	25.2-	
TOTAL SECTION 5					25.2-	25.2-	
TOTAL FIXED CAPITAL OUTLAY					25.2-	25.2-	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	4.1-				2.4	1.7-	17.00-
ENVIR PROTECTION, DEPT OF.....	5.3-				28.9-	34.3-	37.00-
FISH/WILDLIFE CONSERV COMM....	1.9-				1.5	.4-	9.00-
TOTAL SECTION 5	11.3-				25.0-	36.4-	63.00-
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG.....					1.5-	1.5-	13.00-
FINANCIAL SERVICES.....	1.7-				5.4-	7.1-	24.00-
LOTTERY, DEPARTMENT OF THE....					1.2-	1.2-	
MANAGEMENT SRVCS, DEPT OF.....	2.6-				.8-	3.5-	42.00-
PUBLIC SERVICE COMMISSION.....					2.2-	2.2-	31.00-
REVENUE, DEPARTMENT OF.....	8.1-				3.4	4.7-	65.00-
TOTAL SECTION 6	12.5-				7.8-	20.2-	175.00-
TOTAL OPERATING AND FCO	23.8-				32.8-	56.6-	238.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.