

DEPARTMENT	PAGE
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
COMMUNITY AFFAIRS, DEPARTMENT OF	1
SECTION 6 - GENERAL GOVERNMENT	
AGENCY FOR WORKFORCE INNOVATION	3
GOVERNOR, EXECUTIVE OFFICE OF THE	4
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF	5
MILITARY AFFAIRS, DEPARTMENT OF	6
STATE, DEPARTMENT OF	6
ITEMIZATION OF EXPENDITURE TOTALS FOR PCBS 07-08 SSC	9
SUMMARY BY SECTION FOR PCBS 07-08 SSC	10
SUMMARY FOR ALL SECTIONS FOR PCBS 07-08 SSC	11
SUMMARY BY SECTION BY DEPARTMENT FOR PCBS 07-08 SSC	12

A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/
 TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Community Affairs and the Department of Transportation as the amounts, or as reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

390 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -23,046

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

391 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -228,735

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PLANNING

392 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -10,000

393 SPECIAL CATEGORIES
 STATEWIDE HURRICANE PREPAREDNESS AND
 PLANNING
 FROM GENERAL REVENUE FUND -2,100,000
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 2,100,000

394 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 LOCAL EMERGENCY MANAGEMENT FACILITIES
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 600,000
 FROM U.S. CONTRIBUTIONS TRUST FUND -600,000

TOTAL: EMERGENCY PLANNING
 FROM GENERAL REVENUE FUND -2,110,000
 FROM TRUST FUNDS 2,100,000

TOTAL ALL FUNDS -10,000

EMERGENCY RECOVERY

395 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -37,407

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

EMERGENCY RESPONSE

396 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -7,629

HAZARDOUS MATERIALS COMPLIANCE PLANNING

397 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -28,282

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

398 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -58,192

PARTIAL SECTION 5

FROM GENERAL REVENUE FUND -2,493,291

FROM TRUST FUNDS 2,100,000

TOTAL ALL FUNDS -393,291

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Workforce Innovation, Executive Office of the Governor/Office of Tourism Trade and Economic Development, Department of Highway Safety and Motor Vehicles, Department of Military Affairs, and the Department of State as the amounts, or as reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	-33,104	
476	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-39,000
477	EXPENSES FROM GENERAL REVENUE FUND		-15,000
478	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		-3,600
TOTAL:	EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND		-57,600
	TOTAL ALL FUNDS		-57,600

AGENCY SUPPORT SERVICES

	APPROVED SALARY RATE	-38,197	
479	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-45,000
480	EXPENSES FROM GENERAL REVENUE FUND		-5,000
481	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		-1,000
482	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND		-35,000
TOTAL:	AGENCY SUPPORT SERVICES FROM GENERAL REVENUE FUND		-86,000
	TOTAL ALL FUNDS		-86,000

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

	APPROVED SALARY RATE	-41,660	
483	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-49,081
484	EXPENSES FROM GENERAL REVENUE FUND		-12,429
485	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM GENERAL REVENUE FUND		-23,676

SECTION 6 - GENERAL GOVERNMENT

486	SPECIAL CATEGORIES CITIZEN SOLDIER MATCHING GRANT PAYMENTS FROM GENERAL REVENUE FUND	-220,000	
TOTAL:	PROGRAM SUPPORT FROM GENERAL REVENUE FUND	-305,186	
	TOTAL ALL FUNDS		-305,186

WORKFORCE FLORIDA, INC.

487	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM GENERAL REVENUE FUND	-280,000	
-----	--	----------	--

EARLY LEARNING

EARLY LEARNING SERVICES

488	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-900,000	
489	EXPENSES FROM GENERAL REVENUE FUND	-24,000	
490	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM GENERAL REVENUE FUND	-3,843,475	
490A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		3,843,475
491	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		-22,082,304
492	QUALIFIED EXPENDITURE CATEGORY EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS) FROM GENERAL REVENUE FUND	-1,686,887	
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-6,454,362	-18,238,829
	TOTAL ALL FUNDS		-24,693,191

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC
DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-27,247	
570	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-32,100	
571	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-9,000	
572	EXPENSES FROM GENERAL REVENUE FUND	-75,000	
573	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-2,000	

SECTION 6 - GENERAL GOVERNMENT

574	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-5,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-123,100	
	TOTAL ALL FUNDS		-123,100

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
 PROGRAM: FLORIDA HIGHWAY PATROL
 HIGHWAY SAFETY

	APPROVED SALARY RATE	-1,865,690	
576	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-57.00 -3,705,909	
577	EXPENSES FROM GENERAL REVENUE FUND	-1,220,200	
578	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND		-500,000
578A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		500,000
579	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-175,000
580	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-230,200	
581	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-81,900	
582	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-57,000
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND	-5,738,209	
	FROM TRUST FUNDS		268,000
	TOTAL POSITIONS	-57.00	
	TOTAL ALL FUNDS		-5,470,209

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

	APPROVED SALARY RATE	-95,931	
583	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-4.00	-72,056
584	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-3,914
585	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-239,948
586	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-724

SECTION 6 - GENERAL GOVERNMENT

587	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-324,000
TOTAL:	DRIVER LICENSURE FROM TRUST FUNDS		-640,642
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-640,642
PROGRAM: KIRKMAN DATA CENTER			
INFORMATION TECHNOLOGY			
588	EXPENSES FROM GENERAL REVENUE FUND	-1,029,029	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		366,800
589	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-10,000	
590	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-366,800
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-1,039,029	
	TOTAL ALL FUNDS		-1,039,029
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
MILITARY READINESS AND RESPONSE			
654	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	-1,300,000	
STATE, DEPARTMENT OF			
PROGRAM: ELECTIONS			
ELECTIONS			
686	AID TO LOCAL GOVERNMENTS PETITION SIGNATURE VERIFICATION FROM GENERAL REVENUE FUND	-50,000	
PROGRAM: HISTORICAL RESOURCES			
HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
687	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-685,155	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		685,155
688	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-31,244	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		31,244
689	EXPENSES FROM GENERAL REVENUE FUND	-618,718	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		487,565
690	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-34,746	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		34,746

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
 FROM GENERAL REVENUE FUND -1,369,863
 FROM TRUST FUNDS 1,238,710

TOTAL ALL FUNDS -131,153

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

691 EXPENSES
 FROM GENERAL REVENUE FUND -85,000

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

692 EXPENSES
 FROM GENERAL REVENUE FUND -202,486

693 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - LIBRARY GRANTS
 FROM GENERAL REVENUE FUND -383,474

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES
 FROM GENERAL REVENUE FUND -585,960

TOTAL ALL FUNDS -585,960

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

694 EXPENSES
 FROM GENERAL REVENUE FUND -32,400

PARTIAL SECTION 6 POSITIONS -61.00

FROM GENERAL REVENUE FUND -17,506,709

FROM TRUST FUNDS -17,372,761

TOTAL ALL FUNDS -34,879,470

SECTION 8. Contingent upon proposed Committee Substitute for Senate Bill 16-C, or similar legislation, relating to enforcement of mandatory property damage liability coverage for certain motor vehicles becoming law, section 38 of chapter 2007-72, Laws of Florida, is hereby repealed.

SECTION 9. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 10. This appropriations act shall take effect upon becoming law.

TOTAL THIS BILL	POSITIONS	-61.00
FROM GENERAL REVENUE FUND		-20,000,000
FROM TRUST FUNDS		-15,272,761
TOTAL ALL FUNDS		-35,272,761
TOTAL APPROVED SALARY RATE		-2,101,829

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

PCBS 07-08 SSC
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	15.4-				3.3	12.1-	61.00-
B - AID TO LOC GOV - OPERATION	4.6-				18.2-	22.9-	
H - TRANS TO OTHER ENTITIES					.3-	.3-	
TOTAL OPERATING	20.0-				15.3-	35.3-	61.00-
TOTAL ITEM. OF EXPENDITURES	20.0-				15.3-	35.3-	61.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

PCBS 07-08 SSC

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	2,417,602-	2,100,000	317,602-
STATE FUNDS - MATCHING	75,689-		75,689-
TOTAL STATE OPERATIONS	2,493,291-	2,100,000	393,291-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		600,000	600,000
FEDERAL FUNDS		600,000-	600,000-
TOTAL AID TO LOC GOVT-CAP OUTLAY			
TOTAL SECTION 5	2,493,291-	2,100,000	393,291-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	2,417,602-	2,700,000	282,398
STATE FUNDS - MATCHING	75,689-		75,689-
FEDERAL FUNDS		600,000-	600,000-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	2,493,291-	2,100,000	393,291-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	12,891,084-	1,190,068	11,701,016-
	-----	-----	-----
TOTAL STATE OPERATIONS	12,891,084-	1,190,068	11,701,016-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	4,615,625-	22,082,304-	26,697,929-
FEDERAL FUNDS		3,843,475	3,843,475
TOTAL AID TO LOC GOV - OPERATION	4,615,625-	18,238,829-	22,854,454-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING		324,000-	324,000-
TOTAL TRANS TO OTHER ENTITIES		324,000-	324,000-
	=====	=====	=====
TOTAL SECTION 6	17,506,709-	17,372,761-	34,879,470-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	17,506,709-	21,216,236-	38,722,945-
FEDERAL FUNDS		3,843,475	3,843,475
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	17,506,709-	17,372,761-	34,879,470-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

		PCBS 07-08 SSC		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
ALL SECTIONS				
<u>OPERATING</u>				
STATE OPERATIONS				
STATE FUNDS - NONMATCHING		15,308,686-	3,290,068	12,018,618-
STATE FUNDS - MATCHING		75,689-		75,689-
	POSITIONS	-----	-----	-----
TOTAL STATE OPERATIONS		15,384,375-	3,290,068	12,094,307-
		=====	=====	=====
AID TO LOC GOV - OPERATION				
STATE FUNDS - NONMATCHING		4,615,625-	22,082,304-	26,697,929-
FEDERAL FUNDS			3,843,475	3,843,475
		-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		4,615,625-	18,238,829-	22,854,454-
		=====	=====	=====
TRANS TO OTHER ENTITIES				
STATE FUNDS - NONMATCHING			324,000-	324,000-
		-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES			324,000-	324,000-
		=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>				
AID TO LOC GOVT-CAP OUTLAY				
STATE FUNDS - NONMATCHING			600,000	600,000
FEDERAL FUNDS			600,000-	600,000-
		-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY				
		=====	=====	=====
	POSITIONS			61.00-
TOTAL ALL SECTIONS		20,000,000-	15,272,761-	35,272,761-
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		19,924,311-	18,516,236-	38,440,547-
STATE FUNDS - MATCHING		75,689-		75,689-
FEDERAL FUNDS			3,243,475	3,243,475
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		20,000,000-	15,272,761-	35,272,761-
FIXED CAPITAL OUTLAY				
		=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

PCBS 07-08 SSC
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF.....	2.5-				2.1	.4-	
TOTAL SECTION 5	2.5-				2.1	.4-	
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....	7.2-				18.2-	25.4-	
GOVERNOR, EXECUTIVE OFFICE....	.1-					.1-	
HIWAY SAFETY/MTR VEH, DEPT....	6.8-				.4-	7.1-	61.00-
MILITARY AFFAIRS, DEPT OF.....	1.3-					1.3-	
STATE, DEPT OF.....	2.1-				1.2	.9-	
TOTAL SECTION 6	17.5-				17.4-	34.9-	61.00-
TOTAL OPERATING	20.0-				15.3-	35.3-	61.00-
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF.....	2.5-				2.1	.4-	
TOTAL SECTION 5	2.5-				2.1	.4-	
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....	7.2-				18.2-	25.4-	
GOVERNOR, EXECUTIVE OFFICE....	.1-					.1-	
HIWAY SAFETY/MTR VEH, DEPT....	6.8-				.4-	7.1-	61.00-
MILITARY AFFAIRS, DEPT OF.....	1.3-					1.3-	
STATE, DEPT OF.....	2.1-				1.2	.9-	
TOTAL SECTION 6	17.5-				17.4-	34.9-	61.00-
TOTAL OPERATING AND FCO	20.0-				15.3-	35.3-	61.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.