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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

1 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -11,490,183

The reduced appropriation in Specific Appropriation 1 shall be allocated as follows: \$-9,000,000 to reflect the reduced awards in the first school term caused by the executive veto of tuition rate increases in proviso in Chapter 2007-72, Laws of Florida, \$-2,396,250 to reflect the reduction of the college-related expenses allowance for the Florida Academic Scholars to \$225 for the second school term, and \$-93,933 due to implementation of the requirement for students to have a high school diploma to receive an award.

2 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT
 PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -510,000

The reduced appropriations in Specific Appropriation 2 shall be prorated between community college and state university grant programs based on their percentage of unmatched awards on the date this act becomes law.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS -12,000,183

TOTAL ALL FUNDS -12,000,183

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

3 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -12,637,851

4 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -1,844,149

The reduced appropriation in Specific Appropriation 4 shall be allocated to the Discretionary Lottery Program only.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS -14,482,000

TOTAL ALL FUNDS -14,482,000

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

5 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXCELLENT TEACHING
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -13,000,000

The reduced appropriations in Specific Appropriations 5 and 39 shall be allocated to the Excellent Teaching Program. If funds are insufficient to pay in full the annual bonuses for both certification and mentoring and related services, payments for mentoring and related services shall be prorated among eligible recipients.

6 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY
 PREPAREDNESS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -120,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
 FROM TRUST FUNDS -13,120,000

TOTAL ALL FUNDS -13,120,000

TOTAL OF SECTION 1

FROM TRUST FUNDS -39,602,183

TOTAL ALL FUNDS -39,602,183

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

7	FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM FROM LOTTERY CAPITAL OUTLAY AND DEBT SERVICES TRUST FUND	-5,600,000
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The reduced appropriation in Specific Appropriation 7 adjusts debt service for Fiscal Year 2007-2008 and is based on a revision in the amount needed in this fiscal year to support previously appropriated bond issues.

VOCATIONAL REHABILITATION

	APPROVED SALARY RATE	-113,530
8	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-4.00 -163,395
9	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS FROM GENERAL REVENUE FUND	-740,337

The reduced appropriations in Specific Appropriation 9 shall be allocated as follows:

Alachua	-1,966
Baker	-8,633
Bay	-7,716
Bradford	-2,801
Brevard	-24,027
Broward	-73,114
Charlotte	-2,782
Citrus	-6,007
Collier	-2,071
Columbia	-2,065
DeSoto	-12,853
Escambia	-11,731
Flagler	-42,523
Gadsden	-21,587
Gulf	-1,689
Hardee	-2,393
Hernando	-4,022
Hillsborough	-22,764
Jackson	-80,877
Jefferson	-3,056
Lake	-1,422
Leon	-45,667
Martin	-16,376
Miami-Dade	-89,290
Monroe	-4,147
Orange	-22,182
Osceola	-1,750
Palm Beach	-60,344
Pasco	-745
Pinellas	-29,704
Polk	-12,982
St. Johns	-5,415
Santa Rosa	-1,964
Sarasota	-34,746
Sumter	-689
Suwannee	-3,791
Taylor	-3,748

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Union.....	-4,129
Wakulla.....	-1,823
Washington.....	-9,375

The reduced appropriation in Specific Appropriation 9 shall be allocated to community colleges as follows:

Central Florida Community College.....	-1,564
Daytona Beach Community College.....	-13,331
Florida Community College at Jacksonville.....	-11,527
Indian River Community College.....	-6,104
Pensacola Junior College.....	-1,689
St. Johns River Community College.....	-2,027
Santa Fe Community College.....	-3,323
Seminole Community College.....	-2,928
South Florida Community College.....	-11,056
Tallahassee Community College.....	-1,822

10 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA ENDOWMENT	
FOUNDATION FOR VOCATIONAL REHABILITATION	
FROM GENERAL REVENUE FUND	-20,000

11 DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SERVICES	
FROM GENERAL REVENUE FUND	-21,685

TOTAL: VOCATIONAL REHABILITATION	
FROM GENERAL REVENUE FUND	-945,417

TOTAL POSITIONS	-4.00	
TOTAL ALL FUNDS		-945,417

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	-82,987
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12 SALARIES AND BENEFITS	POSITIONS	-3.00
FROM GENERAL REVENUE FUND		-120,000

13 EXPENSES	
FROM GENERAL REVENUE FUND	-71,764

14 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	-30,000

15 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	-40,000

16 DATA PROCESSING SERVICES	
REGIONAL DATA CENTERS - STATE UNIVERSITY	
SYSTEM	
FROM GENERAL REVENUE FUND	-3,000

TOTAL: BLIND SERVICES, DIVISION OF	
FROM GENERAL REVENUE FUND	-264,764

TOTAL POSITIONS	-3.00	
TOTAL ALL FUNDS		-264,764

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

17 SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL TRAINING AND	
SIMULATION LABORATORY	
FROM GENERAL REVENUE FUND	-180,000

17A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - MEDICAL TRAINING AND	
SIMULATION LABORATORY	
FROM GENERAL REVENUE FUND	60,000

18 SPECIAL CATEGORIES	
ABLE GRANTS (ACCESS TO BETTER LEARNING AND	
EDUCATION)	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM GENERAL REVENUE FUND	-266,325
18A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)	
	FROM GENERAL REVENUE FUND	88,775

The combined appropriations in Specific Appropriation 18 and 18A result in the reduction of the tuition assistance award by -\$50 in the second school term. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the event more than 3,551 students are deemed to be eligible.

19	SPECIAL CATEGORIES HISTORICALLY BLACK PRIVATE COLLEGES	
	FROM GENERAL REVENUE FUND	-500,000
19A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- HISTORICALLY BLACK PRIVATE COLLEGES	
	FROM GENERAL REVENUE FUND	66,807

The combined appropriations in Specific Appropriation 19 and 19A result in the following adjustments:

Bethune-Cookman College.....	-190,911
Edward Waters College.....	-81,339
Florida Memorial University.....	-160,943

20	SPECIAL CATEGORIES GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL UNIVERSITY OF MIAMI	
	FROM GENERAL REVENUE FUND	-540,099
20A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL UNIVERSITY OF MIAMI	
	FROM GENERAL REVENUE FUND	180,033

The combined appropriations in Specific Appropriation 20 and 20A result in the following adjustments:

Cancer Research.....	-75,008
PhD Program in Biomedical Science.....	-43,048
College of Medicine.....	-242,010

21	SPECIAL CATEGORIES ACADEMIC PROGRAM CONTRACTS	
	FROM GENERAL REVENUE FUND	-73,878
21A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ACADEMIC PROGRAM CONTRACTS	
	FROM GENERAL REVENUE FUND	11,084

The combined appropriations in Specific Appropriation 21 and 21A result in the following adjustments:

University of Miami-Rosentiel Marine Science.....	-40,625
Florida Institute of Technology.....	-12,000
Barry University.....	-6,514
Nova/Southeastern University.....	-3,655

22	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL DIABETES CENTER - UNIVERSITY OF MIAMI	
	FROM GENERAL REVENUE FUND	-35,766
22A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - REGIONAL DIABETES CENTER - UNIVERSITY OF MIAMI	
	FROM GENERAL REVENUE FUND	11,922

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

23	SPECIAL CATEGORIES FLORIDA RESIDENT ACCESS GRANT FROM GENERAL REVENUE FUND	-5,941,371
23A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- FLORIDA RESIDENT ACCESS GRANT FROM GENERAL REVENUE FUND	1,980,457

The combined appropriations in Specific Appropriation 23 and 23A result in the reduction of the tuition assistance award by -\$115.71 in the second school term. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the event more than 34,231 students are deemed to be eligible.

24	SPECIAL CATEGORIES NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS FROM GENERAL REVENUE FUND	-401,445
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24A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS FROM GENERAL REVENUE FUND	133,815
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The combined appropriations in Specific Appropriations 24 and 24A result in reductions which shall be allocated among all Nova Southeastern health programs.

25	SPECIAL CATEGORIES LECOM / FLORIDA - HEALTH PROGRAMS FROM GENERAL REVENUE FUND	-90,921
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25A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- LECOM / FLORIDA - HEALTH PROGRAMS FROM GENERAL REVENUE FUND	30,307
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TOTAL:	PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND	-5,466,605
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TOTAL ALL FUNDS	-5,466,605
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OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

26	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND	-176,375
27	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	-71,554
28	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND	-15,361
29	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND	-3,124,291
29A	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND	2,982,854

The combined appropriations in Specific Appropriation 29 and 29A result in the following adjustments:

Florida Work Experience.....	-53,249
Critical Teacher Shortage Program.....	-84,796

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Rosewood Family Scholarships.....	-3,392
30 FINANCIAL ASSISTANCE PAYMENTS	
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	
FROM GENERAL REVENUE FUND	-6,693
31 FINANCIAL ASSISTANCE PAYMENTS	
TRANSFER TO THE FLORIDA EDUCATION FUND	
FROM GENERAL REVENUE FUND	-42,737
The reduction in Specific Appropriation 31 shall be allocated among all programs within the Florida Education Fund.	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM GENERAL REVENUE FUND	-454,157
 TOTAL ALL FUNDS	 -454,157

EARLY LEARNING

PREKINDERGARTEN EDUCATION

32 SPECIAL CATEGORIES	
TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS	
TO AGENCY FOR WORKFORCE INNOVATION	
FROM GENERAL REVENUE FUND	-22,082,304

The reduced appropriation in Specific Appropriation 32 shall be initially allocated to the Early Learning Coalitions as follows:

Alachua.....	-273,321
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	-307,700
Brevard.....	-625,405
Broward.....	-2,219,904
Charlotte, DeSoto, Highlands, Hardee.....	-308,541
Clay, Nassau, Baker, Bradford.....	-396,318
Columbia, Hamilton, Lafayette, Union, Suwannee.....	-185,849
Dade, Monroe.....	-3,461,375
Dixie, Gilchrist, Levy, Citrus, Sumter.....	-292,511
Duval.....	-1,442,333
Escambia.....	-374,096
Hendry, Glades, Collier, Lee.....	-1,070,698
Hillsborough.....	-1,380,984
Lake.....	-317,494
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	-527,360
Manatee.....	-339,838
Marion.....	-299,648
Martin, Okeechobee, Indian River.....	-348,475
Okaloosa, Walton.....	-278,981
Orange.....	-1,551,219
Osceola.....	-406,362
Palm Beach.....	-1,324,559
Pasco, Hernando.....	-685,407
Pinellas.....	-1,002,342
Polk.....	-514,453
Putnam, St. Johns.....	-269,888
St. Lucie.....	-306,887
Santa Rosa.....	-116,640
Sarasota.....	-310,601
Seminole.....	-600,740
Volusia, Flagler.....	-542,375

33 SPECIAL CATEGORIES	
GRANTS AND AIDS- EARLY LEARNING STANDARDS	
AND ACCOUNTABILITY	
FROM GENERAL REVENUE FUND	-74,822

33A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS- EARLY LEARNING STANDARDS	
AND ACCOUNTABILITY	
FROM GENERAL REVENUE FUND	74,822

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PREKINDERGARTEN EDUCATION
 FROM GENERAL REVENUE FUND -22,082,304

TOTAL ALL FUNDS -22,082,304

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2007-2008 fiscal year as revised by incorporating the appropriations and reductions in appropriations made in the Special Appropriations Act for the 2007-2008 fiscal year are incorporated by reference in Senate Bill 6C. The calculations are the basis for the appropriations made in the General Appropriations Act and the Special Appropriations Act for the 2007-2008 fiscal year.

34 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM GENERAL REVENUE FUND -346,251,791
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -4,251,778

34A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM GENERAL REVENUE FUND 92,452,344

The 2007-2008 second calculation of the Florida Education Finance Program dated July 19, 2007 shall be revised to include the adjustments provided in Specific Appropriations 3, 4, and 34-37A and an adjustment that provides all districts with an equal percentage reduction to total potential funds. The equal percentage reduction shall not be recalculated.

The combined appropriations in Specific Appropriations 34 and 34A shall include the following adjustments:

-\$29.01 for the Base Student Allocation; -\$280,000 for the Sparsity Supplement; -\$540,050 for the Safe Schools Allocation, including an adjustment to the minimum district allocation of -\$525; -\$5,154,818 for Supplemental Academic Instruction; -\$818,365 for the Reading Allocation, including an adjustment to the minimum district allocation of -\$700; -\$7,935,680 for the ESE Guaranteed Allocation; -\$147,500,000 for the Merit Award Program Allocation; and -\$87,195 for the DJJ Supplemental Allocation, including an adjustment to the allocation factor of -\$6.57.

The Declining Enrollment Supplement shall be calculated based on 49.65 percent of the decline between prior year and current year unweighted FTE students.

Funds in Specific Appropriation 86 of Chapter 2007-72, Laws of Florida, as amended by Specific Appropriations 34 and 34A, for the Florida Virtual School, are limited to funding the total unweighted full-time equivalent students as provided in the FEFP calculation for the 2007-2008 Special Appropriations Act.

35 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM GENERAL REVENUE FUND -22,737,282
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -3,020,222

35A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM GENERAL REVENUE FUND 19,520,647

From the combined appropriations in Specific Appropriations 3, 35 and 35A, the class size reduction allocation factor shall be reduced in the amount of -\$6.88 for grades prekindergarten to grade 3; -\$6.57 for grades 4 to 8; and -\$6.58 for grades 9 to 12.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

36	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
	FROM GENERAL REVENUE FUND	-3,671,251	
36A	AID TO LOCAL GOVERNMENTS		
	RESTORE AS NON-RECURRING-		
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
	FROM GENERAL REVENUE FUND	1,767,640	

The combined appropriations in Specific Appropriations 36 and 36A for Instructional Materials include adjustments of -\$105,000 for Library Media Materials and -\$28,700 for Science Lab Materials and Supplies.

The combined appropriations in Specific Appropriations 36 and 36A result in a reduction of the instructional materials growth factor in the amount of -\$2.62.

37	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STUDENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	-6,663,149	
37A	AID TO LOCAL GOVERNMENTS		
	RESTORE AS NON-RECURRING-		
	GRANTS AND AIDS - STUDENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	3,208,183	

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
	FROM GENERAL REVENUE FUND	-262,374,659	
	FROM TRUST FUNDS		-7,272,000

TOTAL ALL FUNDS -269,646,659

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

38	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
	FROM GENERAL REVENUE FUND	-83,130	
38A	AID TO LOCAL GOVERNMENTS		
	RESTORE AS NON-RECURRING-		
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
	FROM GENERAL REVENUE FUND	83,130	

The combined appropriations in Specific Appropriations 38 and 38A shall be allocated as provided in Specific Appropriation 92 of Chapter 2007-72, Laws of Florida.

39	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EXCELLENT TEACHING		
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		-150,000
40	AID TO LOCAL GOVERNMENTS		
	PROFESSIONAL PRACTICES - SUBSTITUTES		
	FROM GENERAL REVENUE FUND	-2,780	
40A	AID TO LOCAL GOVERNMENTS		
	RESTORE AS NON-RECURRING-		
	PROFESSIONAL PRACTICES - SUBSTITUTES		
	FROM GENERAL REVENUE FUND	2,780	
41	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ASSISTANCE TO LOW		
	PERFORMING SCHOOLS		
	FROM GENERAL REVENUE FUND	-285,019	
41A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	GRANTS AND AIDS - ASSISTANCE TO LOW		
	PERFORMING SCHOOLS		
	FROM GENERAL REVENUE FUND	285,019	
42	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MENTORING/STUDENT		
	ASSISTANCE INITIATIVES		
	FROM GENERAL REVENUE FUND	-620,823	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

42A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 620,823

The combined appropriations in Specific Appropriations 42 and 42A shall be allocated as provided in Specific Appropriation 98 of Chapter 2007-72, Laws of Florida.

43 SPECIAL CATEGORIES
 GRANTS AND AIDS - EDUCATION PARTNERSHIPS
 FROM GENERAL REVENUE FUND -112,000

43A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - EDUCATION PARTNERSHIPS
 FROM GENERAL REVENUE FUND 112,000

The combined appropriations in Specific Appropriations 43 and 43A shall be allocated as provided in Specific Appropriation 99 of Chapter 2007-72, Laws of Florida.

44 SPECIAL CATEGORIES
 KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
 EDUCATION
 FROM GENERAL REVENUE FUND -288,000

44A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
 EDUCATION
 FROM GENERAL REVENUE FUND 288,000

The combined appropriations in Specific Appropriations 44 and 44A shall be allocated as provided in Specific Appropriation 99B of Chapter 2007-72, Laws of Florida.

45 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND -128,000

45A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 128,000

46 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITIES IN SCHOOLS
 FROM GENERAL REVENUE FUND -40,000

46A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - COMMUNITIES IN SCHOOLS
 FROM GENERAL REVENUE FUND 40,000

47 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND -121,580

47A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 121,580

The combined appropriations in Specific Appropriations 47 and 47A shall be allocated as provided in Specific Appropriation 101 of Chapter 2007-72, Laws of Florida.

48 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
 ARTS

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM GENERAL REVENUE FUND	-45,138
48A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS FROM GENERAL REVENUE FUND	45,138
49	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM FROM GENERAL REVENUE FUND	-80,000
49A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM FROM GENERAL REVENUE FUND	80,000

The combined appropriations in Specific Appropriations 49 and 49A shall be allocated as provided in Specific Appropriation 103 of Chapter 2007-72, Laws of Florida.

50	SPECIAL CATEGORIES TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS FROM GENERAL REVENUE FUND	-50,000
51	SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND	-300,720
51A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND	300,720

The combined appropriations in Specific Appropriations 51 and 51A shall be allocated as provided in Specific Appropriation 105 of Chapter 2007-72, Laws of Florida.

52	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES FROM GENERAL REVENUE FUND	-70,000
52A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES FROM GENERAL REVENUE FUND	70,000

The combined appropriations in Specific Appropriations 52 and 52A shall be allocated as provided in Specific Appropriation 106 of Chapter 2007-72, Laws of Florida.

53	SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND	-16,550
53A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND	16,550

The combined appropriations in Specific Appropriations 53 and 53A shall be allocated as provided in Specific Appropriation 107 of Chapter 2007-72, Laws of Florida.

53B	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY PREPAREDNESS FROM GENERAL REVENUE FUND	120,000
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The combined appropriations in Specific Appropriations 6 and 53B shall be allocated as provided in Specific Appropriation 9C of Chapter

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

2007-72, Laws of Florida.

54 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND -26,625

54A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 26,625

The combined appropriations in Specific Appropriations 54 and 54A shall be allocated as provided in Specific Appropriation 108 of Chapter 2007-72, Laws of Florida.

55 SPECIAL CATEGORIES
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION
 FROM GENERAL REVENUE FUND -105,744

55A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION
 FROM GENERAL REVENUE FUND 105,744

56 SPECIAL CATEGORIES
 FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
 FROM GENERAL REVENUE FUND -845,810

56A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
 FROM GENERAL REVENUE FUND 845,810

The combined appropriations in Specific Appropriations 56 and 56A shall be allocated as provided in Specific Appropriation 110 of Chapter 2007-72, Laws of Florida.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
 FROM GENERAL REVENUE FUND 70,000
 FROM TRUST FUNDS -150,000

TOTAL ALL FUNDS -80,000

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

57 SPECIAL CATEGORIES
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND -8,118

57A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND 8,118

58 SPECIAL CATEGORIES
 GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY
 FROM GENERAL REVENUE FUND -128,572

58A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY
 FROM GENERAL REVENUE FUND 128,572

The combined appropriations in Specific Appropriations 58 and 58A shall be allocated as provided in Specific Appropriation 117 of Chapter 2007-72, Laws of Florida.

59 SPECIAL CATEGORIES
 FEDERAL EQUIPMENT MATCHING GRANT
 FROM GENERAL REVENUE FUND -7,933

59A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 FEDERAL EQUIPMENT MATCHING GRANT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM GENERAL REVENUE FUND	7,933	
60	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK FROM GENERAL REVENUE FUND	-4,394,249	
60A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,000,000	2,349,249

The combined appropriations in Specific Appropriations 60 and 60A, including \$2,349,249 from the Federal Grants Trust Fund resulting from the successful appeal of the 2003-04 E-rate application denial, shall be allocated as provided in Specific Appropriation 119 of Chapter 2007-72, Laws of Florida.

61	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND	-464,034	
61A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND	464,034	

The combined appropriations in Specific Appropriations 61 and 61A shall be allocated as provided in Specific Appropriation 120 of Chapter 2007-72, Laws of Florida.

62	SPECIAL CATEGORIES FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS FROM GENERAL REVENUE FUND	-7,600	
62A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS FROM GENERAL REVENUE FUND	7,600	
63	SPECIAL CATEGORIES GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND FROM GENERAL REVENUE FUND	-16,317	
63A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND FROM GENERAL REVENUE FUND	16,317	

TOTAL:	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-2,394,249	2,349,249
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TOTAL ALL FUNDS -45,000

PROGRAM: WORKFORCE EDUCATION

64	AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND	-166,374	
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The reduced appropriation in Specific Appropriation 64 for Performance Based Incentives shall be allocated to school districts as follows:

Alachua.....	-846
Baker.....	-96
Bay.....	-1,680
Bradford.....	-533
Brevard.....	-2,018

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Broward.....	-23,971
Calhoun.....	-59
Charlotte.....	-1,877
Citrus.....	-1,776
Clay.....	-1,107
Collier.....	-2,961
Columbia.....	-381
Miami-Dade.....	-31,928
DeSoto.....	-331
Dixie.....	-98
Escambia.....	-2,510
Flagler.....	-983
Franklin.....	-10
Gadsden.....	-279
Gulf.....	-23
Hamilton.....	-56
Hardee.....	-58
Hendry.....	-235
Hernando.....	-634
Hillsborough.....	-14,671
Indian River.....	-742
Jackson.....	-176
Jefferson.....	-38
Lafayette.....	-34
Lake.....	-2,835
Lee.....	-4,824
Leon.....	-2,784
Liberty.....	-80
Manatee.....	-3,914
Marion.....	-2,728
Martin.....	-1,319
Monroe.....	-269
Nassau.....	-215
Okaloosa.....	-544
Orange.....	-13,916
Osceola.....	-2,484
Palm Beach.....	-9,949
Pasco.....	-2,593
Pinellas.....	-12,024
Polk.....	-4,274
Putnam.....	-397
St Johns.....	-2,959
Santa Rosa.....	-942
Sarasota.....	-3,590
Sumter.....	-136
Suwannee.....	-783
Taylor.....	-818
Union.....	-68
Wakulla.....	-157
Walton.....	-179
Washington.....	-1,482

64A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 21,000

The non-recurring funds in Specific Appropriation 64A shall be allocated as follows:

Alachua.....	107
Baker.....	12
Bay.....	212
Bradford.....	67
Brevard.....	255
Broward.....	3,026
Calhoun.....	7
Charlotte.....	237
Citrus.....	224
Clay.....	140
Collier.....	374
Columbia.....	48
Miami-Dade.....	4,030
DeSoto.....	42
Dixie.....	12
Escambia.....	317
Flagler.....	124

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Franklin.....	1
Gadsden.....	35
Gulf.....	3
Hamilton.....	7
Hardee.....	7
Hendry.....	30
Hernando.....	80
Hillsborough.....	1,852
Indian River.....	94
Jackson.....	22
Jefferson.....	5
Lafayette.....	4
Lake.....	358
Lee.....	609
Leon.....	351
Liberty.....	10
Manatee.....	494
Marion.....	344
Martin.....	166
Monroe.....	34
Nassau.....	27
Okaloosa.....	69
Orange.....	1,756
Osceola.....	314
Palm Beach.....	1,256
Pasco.....	327
Pinellas.....	1,518
Polk.....	539
Putnam.....	50
St Johns.....	374
Santa Rosa.....	119
Sarasota.....	453
Sumter.....	17
Suwannee.....	99
Taylor.....	103
Union.....	9
Wakulla.....	20
Walton.....	23
Washington.....	187

65 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND -13,597,251

The reduced appropriation in Specific Appropriation 65 shall be allocated as follows:

Alachua.....	-47,967
Baker.....	-6,371
Bay.....	-120,107
Bradford.....	-32,502
Brevard.....	-100,104
Broward.....	-2,337,001
Calhoun.....	-6,237
Charlotte.....	-99,776
Citrus.....	-93,756
Clay.....	-33,208
Collier.....	-242,701
Columbia.....	-11,539
Miami-Dade.....	-3,435,148
DeSoto.....	-31,157
Dixie.....	-2,213
Escambia.....	-177,047
Flagler.....	-90,827
Franklin.....	-2,001
Gadsden.....	-22,409
Gilchrist.....	-117
Glades.....	-255
Gulf.....	-5,763
Hamilton.....	-2,596
Hardee.....	-10,099
Hendry.....	-14,571
Hernando.....	-17,540
Hillsborough.....	-1,136,785
Indian River.....	-30,602
Jackson.....	-18,709
Jefferson.....	-6,569

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Lafayette.....	-1,534
Lake.....	-160,067
Lee.....	-371,554
Leon.....	-203,635
Liberty.....	-857
Manatee.....	-231,786
Marion.....	-106,973
Martin.....	-77,257
Monroe.....	-27,147
Nassau.....	-6,175
Okaloosa.....	-85,354
Orange.....	-1,190,317
Osceola.....	-163,105
Palm Beach.....	-536,065
Pasco.....	-123,620
Pinellas.....	-914,348
Polk.....	-388,677
Putnam.....	-14,964
St Johns.....	-214,173
Santa Rosa.....	-61,403
Sarasota.....	-351,008
Sumter.....	-9,466
Suwannee.....	-35,224
Taylor.....	-49,929
Union.....	-5,779
Wakulla.....	-9,853
Walton.....	-4,055
Washington.....	-116,502
Washington Special.....	-747

Effective January 1, 2008, the standard resident tuition per contact hour shall be \$1.67 for the Career Certificate program or the Applied Technology Diploma program and \$.83 for Adult General Education. School districts shall increase resident and non-resident tuition by 5 percent over the tuition charged during the 2006-2007 fiscal year.

65A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 1,716,262

The non-recurring funds in Specific Appropriation 65A shall be allocated as follows:

Alachua.....	6,055
Baker.....	804
Bay.....	15,160
Bradford.....	4,102
Brevard.....	12,635
Broward.....	294,979
Calhoun.....	787
Charlotte.....	12,594
Citrus.....	11,834
Clay.....	4,192
Collier.....	30,634
Columbia.....	1,456
Miami-Dade.....	433,589
DeSoto.....	3,933
Dixie.....	279
Escambia.....	22,347
Flagler.....	11,464
Franklin.....	253
Gadsden.....	2,829
Gilchrist.....	15
Glades.....	32
Gulf.....	727
Hamilton.....	328
Hardee.....	1,275
Hendry.....	1,839
Hernando.....	2,214
Hillsborough.....	143,486
Indian River.....	3,863
Jackson.....	2,362
Jefferson.....	829
Lafayette.....	194
Lake.....	20,204
Lee.....	46,898

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Leon.....	25,703
Liberty.....	108
Manatee.....	29,256
Marion.....	13,502
Martin.....	9,752
Monroe.....	3,427
Nassau.....	779
Okaloosa.....	10,773
Orange.....	150,243
Osceola.....	20,587
Palm Beach.....	67,663
Pasco.....	15,604
Pinellas.....	115,410
Polk.....	49,059
Putnam.....	1,889
St Johns.....	27,033
Santa Rosa.....	7,750
Sarasota.....	44,305
Sumter.....	1,195
Suwannee.....	4,446
Taylor.....	6,302
Union.....	729
Wakulla.....	1,244
Walton.....	512
Washington.....	14,705
Washington Special.....	94

TOTAL: PROGRAM: WORKFORCE EDUCATION
 FROM GENERAL REVENUE FUND -12,026,363

TOTAL ALL FUNDS -12,026,363

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

66 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND -650,418

The reduced appropriation in Specific Appropriation 66 shall be allocated as follows:

Brevard.....	-22,080
Broward.....	-48,713
Central Florida.....	-9,517
Chipola.....	-4,833
Daytona Beach.....	-32,944
Edison.....	-15,149
FCCJ.....	-46,995
Florida Keys.....	-1,489
Gulf Coast.....	-10,345
Hillsborough.....	-29,602
Indian River.....	-29,791
Lake City.....	-6,004
Lake-Sumter.....	-4,448
Manatee.....	-15,016
Miami-Dade.....	-91,430
North Florida.....	-3,220
Okaloosa-Walton.....	-13,315
Palm Beach.....	-36,609
Pasco-Hernando.....	-13,786
Pensacola.....	-28,160
Polk.....	-11,162
St Johns River.....	-7,756
St. Pete.....	-31,854
Santa Fe.....	-23,038
Seminole.....	-30,319
South Florida.....	-5,173
Tallahassee.....	-20,533
Valencia.....	-57,137

66A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 82,097

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The non-recurring funds in specific Appropriation 66A shall be allocated as follows:

Brevard.....	2,787
Broward.....	6,149
Central Florida.....	1,201
Chipola.....	610
Daytona Beach.....	4,158
Edison.....	1,912
FCCJ.....	5,932
Florida Keys.....	188
Gulf Coast.....	1,306
Hillsborough.....	3,736
Indian River.....	3,760
Lake City.....	758
Lake-Sumter.....	561
Manatee.....	1,895
Miami-Dade.....	11,541
North Florida.....	406
Okaloosa-Walton.....	1,681
Palm Beach.....	4,621
Pasco-Hernando.....	1,740
Pensacola.....	3,554
Polk.....	1,409
St Johns River.....	979
St. Pete.....	4,021
Santa Fe.....	2,908
Seminole.....	3,827
South Florida.....	653
Tallahassee.....	2,592
Valencia.....	7,212

67 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND -34,102,494

The reduced appropriation in Specific Appropriation 67 shall be allocated as follows:

Brevard.....	-1,241,870
Broward.....	-2,537,599
Central Florida.....	-622,852
Chipola.....	-279,149
Daytona Beach.....	-1,465,372
Edison.....	-815,196
FCCJ.....	-2,458,416
Florida Keys.....	-169,850
Gulf Coast.....	-600,651
Hillsborough.....	-1,685,902
Indian River.....	-1,317,862
Lake City.....	-380,923
Lake-Sumter.....	-333,559
Manatee.....	-748,923
Miami-Dade.....	-5,683,198
North Florida.....	-189,065
Okaloosa-Walton.....	-565,221
Palm Beach.....	-1,803,670
Pasco-Hernando.....	-602,555
Pensacola.....	-1,057,929
Polk.....	-624,669
St Johns River.....	-506,986
St. Pete.....	-1,973,130
Santa Fe.....	-1,237,863
Seminole.....	-1,134,011
South Florida.....	-433,615
Tallahassee.....	-1,069,280
Valencia.....	-2,267,736
CCLA.....	-295,442

Effective January 1, 2008, the sum of tuition and the technology fee per credit hour for the following programs: Advanced and Professional; Postsecondary Vocational; College Preparatory; and Educator Preparatory shall be \$51.35 for residents. The sum of tuition, the technology fee, and the out-of-state fee per credit hour shall be \$154.14.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Each community college Board of Trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the community college by more than -10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

67A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 4,304,460

The non-recurring funds in Specific Appropriation 67A shall be allocated as follows:

Brevard.....	156,750
Broward.....	320,299
Central Florida.....	78,617
Chipola.....	35,235
Daytona Beach.....	184,961
Edison.....	102,895
FCCJ.....	310,304
Florida Keys.....	21,439
Gulf Coast.....	75,815
Hillsborough.....	212,797
Indian River.....	166,342
Lake City.....	48,081
Lake-Sumter.....	42,102
Manatee.....	94,530
Miami-Dade.....	717,341
North Florida.....	23,864
Okaloosa-Walton.....	71,343
Palm Beach.....	227,662
Pasco-Hernando.....	76,055
Pensacola.....	133,533
Polk.....	78,847
St Johns River.....	63,992
St. Petersburg.....	249,051
Santa Fe.....	156,245
Seminole.....	143,136
South Florida.....	54,731
Tallahassee.....	134,966
Valencia.....	286,236
CCLA.....	37,291

68 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 BACCALAUREATE PROGRAMS
 FROM GENERAL REVENUE FUND -342,132

The reduced appropriations in Specific Appropriation 68 shall be allocated as follows:

Chipola College.....	-22,043
Daytona Beach Community College.....	-17,394
Edison College.....	-3,865
Florida Community College at Jacksonville.....	-1,546
Indian River Community College.....	-14,430
Miami-Dade College.....	-41,406
Okaloosa-Walton College.....	-15,736
St. Petersburg College.....	-225,712

Effective January 1, 2008 the sum of the standard tuition and the technology fee per credit hour for baccalaureate programs shall be \$65.47 for residents and the sum of tuition, technology fee, and out-of-state fee for nonresidents shall be no more than 85 percent of the tuition and out of state fees at the public university nearest the community college.

68A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - COMMUNITY COLLEGE
 BACCALAUREATE PROGRAMS
 FROM GENERAL REVENUE FUND 43,184

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The non-recurring funds in Specific Appropriation 68A shall be allocated as follows:

Chipola College.....	2,782
Daytona Beach Community College.....	2,195
Edison College.....	488
Florida Community College at Jacksonville.....	195
Indian River Community College.....	1,821
Miami-Dade College.....	5,226
Okaloosa-Walton College.....	1,986
St. Petersburg College.....	28,491
69 SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND	-42,556
69A SPECIAL CATEGORIES RESTORE AS NON-RECURRING- COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND	14,185
70 SPECIAL CATEGORIES GRANTS AND AIDS - DISTANCE LEARNING FROM GENERAL REVENUE FUND	-23,424
70A SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - DISTANCE LEARNING FROM GENERAL REVENUE FUND	7,808
71 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO PUBLIC AND PRIVATE PARTNERSHIPS FROM GENERAL REVENUE FUND	-100,000
TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS FROM GENERAL REVENUE FUND	-30,809,290
TOTAL ALL FUNDS	-30,809,290
STATE BOARD OF EDUCATION	
APPROVED SALARY RATE	-660,000
72 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-12.00 -1,053,636
73 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-25,018
74 EXPENSES FROM GENERAL REVENUE FUND	-228,524
75 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-19,841
76 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND	-2,050,513
76A SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND	2,050,513
77 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-63,429
78 SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND	-1,755,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

79	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	-2,000	
80	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-15,000	
81	SPECIAL CATEGORIES EDUCATION DATA WAREHOUSE FROM GENERAL REVENUE FUND	-40,000	
82	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	-75,882	
83	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	-150,963	
TOTAL:	STATE BOARD OF EDUCATION FROM GENERAL REVENUE FUND	-3,429,293	
	TOTAL POSITIONS	-12.00	
	TOTAL ALL FUNDS		-3,429,293

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

84	AID TO LOCAL GOVERNMENTS CENTERS OF EXCELLENCE FROM GENERAL REVENUE FUND	-8,500,000
85	AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND	8,500,000

Funds in Specific Appropriation 85 are provided to reward and encourage university performance in the efficient production of baccalaureate degrees and the production of baccalaureate degrees in targeted areas which are recognized by the Legislature as meeting critical state needs or enhancing the economic growth of the state. These funds are to be distributed by the Board of Governors among the state universities based on each university's percentage of the total points tabulated using fiscal year 2006-2007 university level data for the following measures. Each item reported shall be assigned the following value points.

ONE POINT:

- Number of baccalaureate degrees granted;
- Number of baccalaureate degrees awarded to FTIC students in 6 years or less;
- Number of baccalaureate degrees awarded to AA transfer students in 4 years or less;
- Number of baccalaureate degrees awarded in each of the following emerging technology areas: Mechanical Sciences and Manufacturing; Natural Sciences and Technology; Medical Science and Health Care; Computer Science and Information Technology; Design and Construction; and Electronic Media and Simulation.

TWO POINTS:

- Number of baccalaureate degrees awarded to FTIC students in 5 years or less;
- Number of baccalaureate degrees awarded to AA transfer students in 3 years or less; and
- Number of baccalaureate degrees awarded in Education and Health Professions.

FOUR POINTS:

- Number of baccalaureate degrees awarded to FTIC students in 4 years or less;
- Number of baccalaureate degrees awarded to AA transfer

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

students in 2 years or less; and
 Number of baccalaureate degrees awarded within 110 percent
 of the credit hours required.

86	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	-806,420
86A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	268,807
87	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	-64,626,704 -9,505,665

The reduced General Revenue Fund appropriation in Specific Appropriation 87 shall be allocated as follows:

University of Florida.....	-12,729,620
Florida State University.....	-10,092,716
Florida A&M University.....	-3,815,367
University of South Florida.....	-7,802,669
University of South Florida, St. Petersburg.....	-903,483
University of South Florida, Sarasota/Manatee.....	-500,401
Florida Atlantic University.....	-5,751,618
University of West Florida.....	-2,206,954
University of Central Florida.....	-8,801,914
Florida International University.....	-6,985,257
University of North Florida.....	-2,746,381
Florida Gulf Coast University.....	-1,688,014
New College of Florida.....	-602,310

The reduced Education and General Student and Other Fees Trust Fund appropriation in Specific Appropriations 87 and 89 reflect the net result of the tuition revenue decreases in Fall 2007 caused by the executive veto of tuition rate adjustments in proviso attached to Specific Appropriation 156, Chapter 2007-72, Laws of Florida and the tuition rate adjustments effective January 1, 2008 authorized by this act and Senate Bill 8C, or similar legislation passed during Special Session. The reduced Education and General Student and Other Fees Trust Fund appropriation in Specific Appropriation 87 shall be allocated as follows:

University of Florida.....	-1,456,875
Florida State University.....	-1,252,043
Florida A&M University.....	-481,440
University of South Florida.....	-1,235,975
University of South Florida, St. Petersburg.....	-97,211
University of South Florida, Sarasota/Manatee.....	-55,549
Florida Atlantic University.....	-784,870
University of West Florida.....	-337,692
University of Central Florida.....	-1,638,410
Florida International University.....	-1,248,657
University of North Florida.....	-581,322
Florida Gulf Coast University.....	-300,308
New College of Florida.....	-35,313

Effective January 1, 2008 the resident undergraduate tuition per credit hour for lower level and upper level coursework shall be \$77.39. In the event that SB 8C does not become law, the reductions in the Education and General Student and Other Fees Trust Fund reduction appropriation in Specific Appropriation 87 and Specific Appropriation 89 shall be increased by 100%.

Each university Board of Trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the university by more than -10 percent, written notification shall be made to the Executive Office of the Governor, the President of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the Senate, and the Speaker of the House of Representatives.

87A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM GENERAL REVENUE FUND 8,157,265

The non-recurring funds in Specific Appropriation 87A shall be allocated as follows:

University of Florida.....	1,606,748
Florida State University.....	1,273,916
Florida A&M University.....	481,580
University of South Florida.....	984,863
University of South Florida, St. Petersburg.....	114,039
University of South Florida, Sarasota/Manatee.....	63,161
Florida Atlantic University.....	725,977
University of West Florida.....	278,565
University of Central Florida.....	1,110,989
Florida International University.....	881,688
University of North Florida.....	346,652
Florida Gulf Coast University.....	213,063
New College of Florida.....	76,024

88 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND -4,486,089

88A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 566,240

89 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND -2,131,104
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND -42,276

89A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 268,991

90 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND -3,142,591

90A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 396,662

91 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND -1,349,798

91A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 170,373

92 AID TO LOCAL GOVERNMENTS
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND -156,643

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

92A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND	19,772
93	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-182,077
93A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	22,982
94	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND	-809,168

The reduced appropriation in Specific Appropriation 94 shall be allocated as follows:

University of Florida.....	-196,884
Florida State University.....	-166,320
Florida A&M University.....	-70,761
University of South Florida.....	-96,480
Florida Atlantic University.....	-45,290
University of West Florida.....	-17,879
University of Central Florida.....	-97,277
Florida International University.....	-61,270
University of North Florida.....	-22,729
Florida Gulf Coast University.....	-11,114
New College of Florida.....	-23,164

Each university shall maximize funding for resident need-based financial aid and shall make the reductions in Specific Appropriation 94 in other financial aid programs to the greatest extent possible.

95	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	-97,011
95A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	32,337
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-67,884,176 -9,547,941
TOTAL ALL FUNDS		-77,432,117

BOARD OF GOVERNORS

APPROVED SALARY RATE	-95,518	
96	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-2.00 -158,484
97	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-10,000
98	EXPENSES FROM GENERAL REVENUE FUND	-107,228
99	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-35,037

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND	-310,749	
TOTAL POSITIONS	-2.00	
TOTAL ALL FUNDS		-310,749
TOTAL OF SECTION 2	POSITIONS	-21.00
FROM GENERAL REVENUE FUND	-408,372,026	
FROM TRUST FUNDS		-20,220,692
TOTAL ALL FUNDS		-428,592,718

SECTION 3 - HUMAN SERVICES

SPECIFIC
 APPROPRIATION

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

100	EXPENSES		
	FROM GENERAL REVENUE FUND	-62,389	
	FROM HEALTH CARE TRUST FUND		-25,109
	FROM ADMINISTRATIVE TRUST FUND		-8,822
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	-62,389	
	FROM TRUST FUNDS		-33,931
	TOTAL ALL FUNDS		-96,320

PROGRAM: HEALTH CARE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

101	EXPENSES		
	FROM GENERAL REVENUE FUND	-19,500	
	FROM ADMINISTRATIVE TRUST FUND		-67,188
102	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	-576,577	

The reduced appropriation in Specific Appropriation 102 includes a reduction of \$576,577 from the General Revenue Fund and represents the unused appropriation amount for the Pharmaceutical Expense Assistance Program based on current participation rates.

103	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-100,000	
	FROM ADMINISTRATIVE TRUST FUND		-100,000

The reduced appropriation in Specific Appropriation 103 includes a reduction of \$100,000 from the General Revenue Fund and \$100,000 from the Administrative Trust Fund to eliminate the funding for the agency contribution toward the Family Cafe program.

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-696,077	
	FROM TRUST FUNDS		-167,188
	TOTAL ALL FUNDS		-863,265

MEDICAID SERVICES TO INDIVIDUALS

104	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	-1,312,914	
	FROM MEDICAL CARE TRUST FUND		-1,733,997
	FROM REFUGEE ASSISTANCE TRUST FUND		-439

The reduced appropriation in Specific Appropriation 104 includes reductions of \$1,312,914 from the General Revenue Fund, \$1,733,997 from the Medical Care Trust Fund and \$439 from the Refugee Assistance Trust

SECTION 3 - HUMAN SERVICES

Fund to hospice rates as a result of modifying nursing home rates, effective January 1, 2008.

105	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	-31,723,136	
	FROM MEDICAL CARE TRUST FUND		-41,912,516
	FROM REFUGEE ASSISTANCE TRUST FUND		-72,374

The reduced appropriation in Specific Appropriation 105 includes reductions of \$14,669,654 from the General Revenue Fund, \$19,594,914 from the Medical Care Trust Fund and \$55,964 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient hospital rates, effective January 1, 2008. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction.

The reduced appropriation in Specific Appropriation 105 includes reductions of \$14,087,252 from the General Revenue Fund and \$18,605,373 from the Medical Care Trust Fund as a result of limiting payment of claims for non-U.S. citizens/legal residents to federally required hospital emergency days, effective January 1, 2008.

To implement reductions under Specific Appropriation 105 associated with limitations on the payment of hospital claims for non-United States citizens, the agency shall automatically reimburse claims for diagnosis and procedure codes that are appropriate for emergent conditions with hospital stays of two days or less. For hospitalizations of greater than two days, the agency shall develop a mechanism for determining when medically complex, high acuity patients, including, but not limited to, patients with severe trauma, burns, and high risk pregnancies, have been stabilized, which at a minimum shall provide for reimbursement for any days in which the individual is in an intensive care unit and when as determined by the appropriate medical personnel the discharge of a person deemed stabilized would likely result in an emergent readmission within 48 hours.

The reduced appropriation in Specific Appropriation 105 includes reductions of \$1,662,217 from the General Revenue Fund and \$2,195,331 from the Medical Care Trust Fund as a result of expanding prior authorization for all non-delivery related labor and delivery services, effective January 1, 2008.

The reduced appropriation in Specific Appropriations 105, 107, 108, 110, 111, and 114 include reductions of \$2,911,919 from the General Revenue Fund, \$3,387,299 from the Medical Care Trust Fund and \$36,644 from the Refugee Assistance Trust Fund as a result of eliminating equal assignment between managed care plans and MediPass, as specified in s. 409.9122 (2)(k), Florida Statutes, in Medicaid areas 1 and 6 for any new recipient who is required to enroll in managed care and who fails to make a choice in the initial 30-day choice period, effective March 1, 2008.

106	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	-54,639,350	
	FROM MEDICAL CARE TRUST FUND		-72,163,505

The reduced appropriations in Specific Appropriations 106 and 110 include reductions of \$57,383,011 from the General Revenue Fund and \$75,787,123 from the Medical Care Trust Fund as a result of eliminating payments for the Medicaid cost sharing obligation for qualified Medicare beneficiary services that are inconsistent with current statutory authority.

107	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	-3,975,982	
	FROM MEDICAL CARE TRUST FUND		-5,241,428
	FROM REFUGEE ASSISTANCE TRUST FUND		-27,196

The reduced appropriation in Specific Appropriation 107 includes reductions of \$3,682,436 from the General Revenue Fund, \$4,899,960 from the Medical Care Trust Fund and \$23,502 from the Refugee Assistance

SECTION 3 - HUMAN SERVICES

Trust Fund as a result of modifying the reimbursement for outpatient hospital rates, effective January 1, 2008. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction.

108	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	-29,021	
	FROM MEDICAL CARE TRUST FUND		-33,759
	FROM REFUGEE ASSISTANCE TRUST FUND		-365

109	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	2,827,158	
	FROM MEDICAL CARE TRUST FUND		3,733,895

The appropriations in Specific Appropriations 109, 112, and 113 include increases of \$5,107,802 in the General Revenue Fund and \$6,745,998 in the Medical Care Trust Fund as a result of a transfer from the Agency for Persons with Disabilities to provide personal care, skilled nursing, physical therapy, occupational therapy and speech therapy services for children under age 21 through the Medicaid State Plan rather than the Developmental Disabilities Home and Community Based Services Waiver, effective January 1, 2008.

The reduced appropriations in Specific Appropriations 109, 112, and 113 include reductions of \$2,235,231 from the General Revenue Fund and \$2,952,124 from the Medical Care Trust Fund based on recipients receiving services through Medicaid State Plan instead of Medicaid Waiver programs, effective January 1, 2008.

110	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	-3,164,229	
	FROM MEDICAL CARE TRUST FUND		-4,112,845
	FROM REFUGEE ASSISTANCE TRUST FUND		-5,292

111	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	-5,915,592	
	FROM MEDICAL CARE TRUST FUND		-7,682,368
	FROM REFUGEE ASSISTANCE TRUST FUND		-44,264

The reduced appropriation in Specific Appropriation 111 includes reductions of \$5,086,890 from the General Revenue Fund, \$6,718,378 from the Medical Care Trust Fund and \$33,835 from the Refugee Assistance Trust Fund based on reducing prescribed drug costs, effective January 1, 2008. The agency shall implement a recurring methodology that may include enhancements to supplemental rebate collections and expansions to the number of products that have State Maximum Allowable Cost pricing to achieve this reduction.

112	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	45,064	
	FROM MEDICAL CARE TRUST FUND		59,518

113	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	349	
	FROM MEDICAL CARE TRUST FUND		461

114	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	-36,069	
	FROM MEDICAL CARE TRUST FUND		-41,957
	FROM REFUGEE ASSISTANCE TRUST FUND		-454

SECTION 3 - HUMAN SERVICES

TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND	-97,923,722	
FROM TRUST FUNDS		-129,278,885
TOTAL ALL FUNDS		-227,202,607

MEDICAID LONG TERM CARE

115	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM MEDICAL CARE TRUST FUND		-11,853,800
116	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	-68,679,773	
	FROM MEDICAL CARE TRUST FUND		-90,647,696

The reduced appropriation in Specific Appropriation 116 includes reductions of \$16,198,032 from the General Revenue Fund and \$21,393,131 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home rates, effective January 1, 2008. The agency shall modify the Medicaid trend adjustment contained in the Title XIX Nursing Home Reimbursement Plan to achieve this recurring reduction.

The reduced appropriation in Specific Appropriation 116 includes reductions of \$4,823,045 from the General Revenue Fund and \$6,369,912 from the Medical Care Trust Fund as a result of expanding the Nursing Home Diversion Program, effective January 1, 2008.

The reduced appropriation in Specific Appropriation 116 includes reductions of \$47,658,696 from the General Revenue Fund and \$62,884,653 from the Medical Care Trust Fund based on the revised Fiscal Year 2007-2008 nursing home care expenditure estimate provided in the September 14, 2007 Medicaid Impact Conference.

117	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM GENERAL REVENUE FUND	-5,170,800	
	FROM MEDICAL CARE TRUST FUND		-6,829,200

The reduced appropriation in Specific Appropriation 117 includes reductions of \$5,170,800 from the General Revenue Fund and \$6,829,200 from the Medical Care Trust Fund as a result of eliminating funding that allows non-State Mental Health hospitals to provide services for individuals 65 and older in Institutions for Mental Disease that are inconsistent with current statutory authority.

118	SPECIAL CATEGORIES		
	CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND	2,927,729	
	FROM MEDICAL CARE TRUST FUND		3,866,722

From the funds in Specific Appropriation 118, \$3,554,042 from the General Revenue Fund and \$4,693,909 from the Medical Care Trust Fund are provided to expand the current Nursing Home Diversion Program by an additional 1,000 slots, effective January 1, 2008. The agency is authorized to seek the necessary federal waivers to implement this provision.

Funds in Specific Appropriation 118 include reductions of \$626,313 from the General Revenue Fund and \$827,187 from the Medical Care Trust Fund as a result of assessing a disenrollment fee to a nursing home diversion provider when a plan member disenrolls from the program and enrolls in a Medicaid fee-for-service nursing home facility within two months of initial enrollment, effective January 1, 2008.

SECTION 3 - HUMAN SERVICES

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	-70,922,844	
FROM TRUST FUNDS		-105,463,974
 TOTAL ALL FUNDS		 -176,386,818

MEDICAID PREPAID HEALTH PLANS

119 SPECIAL CATEGORIES		
PREPAID HEALTH PLANS--ELDERLY AND DISABLED		
FROM GENERAL REVENUE FUND	-4,817,630	
FROM MEDICAL CARE TRUST FUND		-6,362,761

The reduced appropriations in Specific Appropriations 119 and 120 include reductions of \$4,944,900 from the General Revenue Fund, \$6,533,261 from the Medical Care Trust Fund and \$66,772 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient and outpatient hospital rates, effective January 1, 2008.

The reduced appropriations in Specific Appropriations 119 and 120 include reductions of \$2,124,421 from the General Revenue Fund, \$2,806,810 from the Medical Care Trust Fund and \$28,687 from the Refugee Assistance Trust Fund as a result of reducing prescribed drug costs, effective January 1, 2008.

The reduced appropriations in Specific Appropriations 119 and 120 include reductions of \$5,248,761 from the General Revenue Fund, \$6,934,727 from the Medical Care Trust Fund and \$70,876 from the Refugee Assistance Trust Fund as a result of reducing managed care rates. The agency shall implement a recurring methodology to reduce managed care rates to achieve this reduction, effective January 1, 2008.

From the funds in Specific Appropriations 119 and 120, \$2,710,856 from the General Revenue Fund, \$3,121,752 from the Medical Care Trust Fund and \$33,930 from the Refugee Assistance Trust Fund are provided to expand managed care enrollment as a result of eliminating equal assignment between managed care plans and MediPass, as specified in s. 409.9122 (2)(k) Florida Statutes, in Medicaid areas 1 and 6 for any new recipient who is required to enroll in managed care and who fails to make a choice in the initial 30-day choice period, effective March 1, 2008.

120 SPECIAL CATEGORIES		
PREPAID HEALTH PLANS--FAMILIES		
FROM GENERAL REVENUE FUND	-4,789,596	
FROM MEDICAL CARE TRUST FUND		-6,790,285
FROM REFUGEE ASSISTANCE TRUST FUND		-132,405

TOTAL: MEDICAID PREPAID HEALTH PLANS		
FROM GENERAL REVENUE FUND	-9,607,226	
FROM TRUST FUNDS		-13,285,451
 TOTAL ALL FUNDS		 -22,892,677

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	-119,651	
121 SALARIES AND BENEFITS POSITIONS	-3.00	
FROM HEALTH CARE TRUST FUND		-161,936
122 EXPENSES		
FROM HEALTH CARE TRUST FUND		-35,767
123 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HEALTH CARE TRUST FUND		-360
124 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		

SECTION 3 - HUMAN SERVICES

PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND	-1,203
TOTAL: HEALTH CARE REGULATION FROM TRUST FUNDS	-199,266
TOTAL POSITIONS	-3.00
TOTAL ALL FUNDS	-199,266

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

125 SPECIAL CATEGORIES	
HOME AND COMMUNITY BASED SERVICES WAIVER	
FROM GENERAL REVENUE FUND	-5,107,802
FROM OPERATIONS AND MAINTENANCE TRUST FUND	-6,745,998

The appropriation in Specific Appropriation 125 includes a transfer of \$5,107,802 from the General Revenue Fund and \$6,745,998 from the Operations and Maintenance Trust Fund to the Agency for Health Care Administration as a result of providing personal care, skilled nursing, physical therapy, occupational therapy and speech therapy services for children under age 21 through the Medicaid State Plan rather than the Developmental Disabilities Home and Community Based Services Waiver, effective January 1, 2008.

126 SPECIAL CATEGORIES	
COMMUNITY SUPPORTED LIVING WAIVER	
FROM GENERAL REVENUE FUND	-10,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND	-13,207,241

The reduced appropriation in Specific Appropriation 126 includes reductions of \$10,000,000 from the General Revenue Fund and \$13,207,241 from the Operations and Maintenance Trust Fund representing the estimated unused appropriation in the Family and Supported Living Medicaid Waiver.

TOTAL: HOME AND COMMUNITY SERVICES	
FROM GENERAL REVENUE FUND	-15,107,802
FROM TRUST FUNDS	-19,953,239
TOTAL ALL FUNDS	-35,061,041

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

127 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND	767,840
FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,014,104
128 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	-250,000
129 EXPENSES	
FROM GENERAL REVENUE FUND	-142,573
FROM OPERATIONS AND MAINTENANCE TRUST FUND	42,827
130 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	-25,734
FROM OPERATIONS AND MAINTENANCE TRUST FUND	48,591
131 FOOD PRODUCTS	
FROM GENERAL REVENUE FUND	-9,031
FROM OPERATIONS AND MAINTENANCE TRUST FUND	11,714
132 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	37,629

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		49,698
133	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	-806,003	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		29,717
134	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND	-16,189	
TOTAL:	DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES FROM GENERAL REVENUE FUND	-444,061	
	FROM TRUST FUNDS		1,196,651
	TOTAL ALL FUNDS		752,590

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF
ADMINISTRATION

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

135	QUALIFIED EXPENDITURE CATEGORY QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS FROM WORKING CAPITAL TRUST FUND		-8,039,292
135A	QUALIFIED EXPENDITURE CATEGORY RESTORE AS NON-RECURRING- QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS FROM WORKING CAPITAL TRUST FUND		8,039,292

ASSISTANT SECRETARY FOR ADMINISTRATION

136	QUALIFIED EXPENDITURE CATEGORY QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS FROM GENERAL REVENUE FUND	-4,019,646	
	FROM FEDERAL GRANTS TRUST FUND		-4,019,646
136A	QUALIFIED EXPENDITURE CATEGORY RESTORE AS NON-RECURRING- QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS FROM FEDERAL GRANTS TRUST FUND		8,039,292
TOTAL:	ASSISTANT SECRETARY FOR ADMINISTRATION FROM GENERAL REVENUE FUND	-4,019,646	
	FROM TRUST FUNDS		4,019,646

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD PROTECTION AND PERMANENCY

137	EXPENSES FROM GENERAL REVENUE FUND	-14,937	
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The reduced appropriation in Specific Appropriation 137 includes a reduction of \$14,937 from the General Revenue Fund to decrease Expenses in the Family Safety program office.

138	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION FROM GENERAL REVENUE FUND	-1,733,156	
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SECTION 3 - HUMAN SERVICES

The reduced appropriation in Specific Appropriation 138 includes a reduction of \$1,733,156 from the General Revenue Fund and represents unencumbered funds for administrative contracts in the Family Safety program office.

139	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE		
	FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	-1,200,000	
	FROM CHILD WELFARE TRAINING TRUST FUND		1,200,000
TOTAL: CHILD PROTECTION AND PERMANENCY			
	FROM GENERAL REVENUE FUND	-2,948,093	
	FROM TRUST FUNDS		1,200,000
	TOTAL ALL FUNDS		-1,748,093

PROGRAM: SUBSTANCE ABUSE PROGRAM

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

140	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	-1,000,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,000,000
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND	-1,000,000	
	FROM TRUST FUNDS		1,000,000

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

SPECIAL ASSISTANCE PAYMENTS

141	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	-2,707,053	
142	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	-3,458,000	
TOTAL: SPECIAL ASSISTANCE PAYMENTS			
	FROM GENERAL REVENUE FUND	-6,165,053	
	TOTAL ALL FUNDS		-6,165,053

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

HOME AND COMMUNITY SERVICES

143	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		-1,500,000

The reduced appropriation in Specific Appropriation 143 includes a reduction of \$1,500,000 from the Grants and Donations Trust Fund to the Johnnie B. Byrd, Sr., Alzheimer's Center and Research Institute at the University of South Florida.

144	SPECIAL CATEGORIES		
	TRANSFER TO GRANTS AND DONATIONS TRUST FUND		

SECTION 3 - HUMAN SERVICES

	FROM GENERAL REVENUE FUND	-1,500,000	
145	SPECIAL CATEGORIES		
	ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID		
	WAIVER		
	FROM GENERAL REVENUE FUND	-933,888	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		-1,329,744
The reduced appropriation in Specific Appropriation 145 includes reductions of \$933,888 from the General Revenue Fund and \$1,329,744 from the Grants and Donations Trust Fund and represents the unused appropriation amount for the Alzheimer's Medicaid Waiver based on current enrollment.			
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	-2,433,888	
	FROM TRUST FUNDS		-2,829,744
	TOTAL ALL FUNDS		-5,263,632

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

146	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-737,016	
147	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-74,951	
148	EXPENSES		
	FROM GENERAL REVENUE FUND	-399,737	
149	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-37,475	
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	-1,249,179	
	TOTAL ALL FUNDS		-1,249,179

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

150	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-59,451	
151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-3,750	
152	EXPENSES		
	FROM GENERAL REVENUE FUND	-30,021	
TOTAL:	FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES		
	FROM GENERAL REVENUE FUND	-93,222	
	TOTAL ALL FUNDS		-93,222

INFECTIOUS DISEASE CONTROL

153	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-56,915	
154	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-13,083	
155	EXPENSES		
	FROM GENERAL REVENUE FUND	-79,158	

SECTION 3 - HUMAN SERVICES

TOTAL: INFECTIOUS DISEASE CONTROL		
FROM GENERAL REVENUE FUND	-149,156	
TOTAL ALL FUNDS		-149,156
ENVIRONMENTAL HEALTH SERVICES		
156 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-2,464	
157 EXPENSES		
FROM GENERAL REVENUE FUND	-72,114	
TOTAL: ENVIRONMENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	-74,578	
TOTAL ALL FUNDS		-74,578
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
158 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	-1,000,000	
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
159 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-61,527	
160 EXPENSES		
FROM GENERAL REVENUE FUND	-50,340	
TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-111,867	
TOTAL ALL FUNDS		-111,867
PROGRAM: CHILDREN'S MEDICAL SERVICES		
CHILDREN'S SPECIAL HEALTH CARE		
161 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-107,320	
162 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-7,315	
163 EXPENSES		
FROM GENERAL REVENUE FUND	-15,876	
TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	-130,511	
TOTAL ALL FUNDS		-130,511
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS		
COMMUNITY HEALTH RESOURCES		
164 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-53,236	
165 EXPENSES		
FROM GENERAL REVENUE FUND	-2,697	

SECTION 3 - HUMAN SERVICES

TOTAL: COMMUNITY HEALTH RESOURCES			
FROM GENERAL REVENUE FUND		-55,933	
TOTAL ALL FUNDS			-55,933
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE		-57,514	
166 SALARIES AND BENEFITS	POSITIONS	-2.00	
FROM GENERAL REVENUE FUND		-82,580	
167 EXPENSES			
FROM GENERAL REVENUE FUND		-76,686	
168 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		-802	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND		-160,068	
TOTAL POSITIONS		-2.00	
TOTAL ALL FUNDS			-160,068
TOTAL OF SECTION 3	POSITIONS	-5.00	
FROM GENERAL REVENUE FUND		-214,355,315	
FROM TRUST FUNDS			-263,795,381
TOTAL ALL FUNDS			-478,150,696

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
 APPROPRIATION

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

The reduced appropriations in Specific Appropriations 169 through 275 include recurring general revenue reductions for contracted services in effect during the 2007-08 fiscal year and shall apply to subsequent renewal of any contract with a term ending during Fiscal Year 2007-08. To implement the reductions, the department shall make necessary adjustments to current contract agreements such as revising performance expectations; staffing ratios, except those mandated by state or federal law; substituting products or ingredients; revising services, and/or frequency of services; and may implement other cost-savings methods as determined by the department and provider.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

169	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,530,790
170	EXPENSES FROM GENERAL REVENUE FUND	-120,325
171	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-2,006
TOTAL:	BUSINESS SERVICE CENTERS FROM GENERAL REVENUE FUND	-1,653,121
	TOTAL ALL FUNDS	-1,653,121

EXECUTIVE DIRECTION AND SUPPORT SERVICES

172	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,455
173	EXPENSES FROM GENERAL REVENUE FUND	-327,522
174	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-2,248
175	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-11,769
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-343,994
	TOTAL ALL FUNDS	-343,994

INFORMATION TECHNOLOGY

176	EXPENSES FROM GENERAL REVENUE FUND	-2,254
177	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-2,400

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

178	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-16	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-4,670	
	TOTAL ALL FUNDS		-4,670

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

179	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-27,000,000	
180	EXPENSES FROM GENERAL REVENUE FUND	-2,552,932	
181	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-74,037	
182	FOOD PRODUCTS FROM GENERAL REVENUE FUND	-2,016,494	
183	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-55,742	
184	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-52,756	
185	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-1,104,563	
186	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	-690,071	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	-33,546,595	
	TOTAL ALL FUNDS		-33,546,595

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY
OPERATIONS

187	EXPENSES FROM GENERAL REVENUE FUND	-244,232	
188	FOOD PRODUCTS FROM GENERAL REVENUE FUND	-142,265	
189	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-26,967	
190	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-37,490	
191	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-69,617	
192	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	-1,396,771	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND -1,917,342

TOTAL ALL FUNDS -1,917,342

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

193 EXPENSES
 FROM GENERAL REVENUE FUND -124,995

194 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND -78,049

195 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,277

196 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -38,252

197 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -31,576

198 SPECIAL CATEGORIES
 PRIVATE PRISON OPERATIONS
 FROM GENERAL REVENUE FUND 283,261

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND 9,112

TOTAL ALL FUNDS 9,112

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

199 EXPENSES
 FROM GENERAL REVENUE FUND -383,591

200 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND -562,304

201 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -76,016

202 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -60,562

203 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -286,407

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
 FROM GENERAL REVENUE FUND -1,368,880

TOTAL ALL FUNDS -1,368,880

RECEPTION CENTER OPERATIONS

204 EXPENSES
 FROM GENERAL REVENUE FUND -395,244

205 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND -214,301

206 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -3,757

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

207	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	-28,017	
208	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-129,233	
TOTAL:	RECEPTION CENTER OPERATIONS		
	FROM GENERAL REVENUE FUND	-770,552	
	TOTAL ALL FUNDS		-770,552

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

209	EXPENSES		
	FROM GENERAL REVENUE FUND	-70,246	
210	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	-81,197	
211	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-341,396	
212	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	-8,021	
213	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-54,799	
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
	FROM GENERAL REVENUE FUND	-555,659	
	TOTAL ALL FUNDS		-555,659

OFFENDER MANAGEMENT AND CONTROL

214	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-14,411	
215	EXPENSES		
	FROM GENERAL REVENUE FUND	-315,455	
216	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-2,691	
217	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-1,365	
218	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-12,336	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL		
	FROM GENERAL REVENUE FUND	-346,258	
	TOTAL ALL FUNDS		-346,258

EXECUTIVE DIRECTION AND SUPPORT SERVICES

219	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-14,042	
220	EXPENSES		
	FROM GENERAL REVENUE FUND	-1,774,536	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,378,250

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

221	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-30,820	
222	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-56,371	
223	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-18,195	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-1,893,964	1,378,250
	TOTAL ALL FUNDS		-515,714

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

224	EXPENSES FROM GENERAL REVENUE FUND	-6,840,252	
225	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-20,818	
226	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-42,026	
227	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-207,359	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND	-7,110,455	
	TOTAL ALL FUNDS		-7,110,455

INFORMATION TECHNOLOGY

228	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,500	
229	EXPENSES FROM GENERAL REVENUE FUND	-164,840	
230	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-23,158	
231	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-181,720	
232	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-92,324	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-463,542	
	TOTAL ALL FUNDS		-463,542

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

	APPROVED SALARY RATE	-2,052,207	
233	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -55.00 -8,125,331	
234	EXPENSES FROM GENERAL REVENUE FUND	-1,179,964	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

235	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		-36,463	
236	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		-3,474	
237	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		-54,904	
TOTAL:	PROBATION SUPERVISION FROM GENERAL REVENUE FUND		-9,400,136	
	TOTAL POSITIONS		-55.00	
	TOTAL ALL FUNDS			-9,400,136

DRUG OFFENDER PROBATION SUPERVISION

	APPROVED SALARY RATE		-156,854	
238	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	-4.00	
			-214,435	
239	EXPENSES FROM GENERAL REVENUE FUND		-109,307	
240	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		-1,923	
241	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		-10,505	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION FROM GENERAL REVENUE FUND		-336,170	
	TOTAL POSITIONS		-4.00	
	TOTAL ALL FUNDS			-336,170

PRE TRIAL INTERVENTION SUPERVISION

	APPROVED SALARY RATE		-42,306	
242	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	-1.00	
			-57,252	
243	EXPENSES FROM GENERAL REVENUE FUND		-35,518	
244	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		-62	
245	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		-3,259	
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION FROM GENERAL REVENUE FUND		-96,091	
	TOTAL POSITIONS		-1.00	
	TOTAL ALL FUNDS			-96,091

COMMUNITY CONTROL SUPERVISION

	APPROVED SALARY RATE		-274,493	
246	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	-7.00	
			-375,261	
247	EXPENSES FROM GENERAL REVENUE FUND		-220,607	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

248	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-546	
249	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-22,002	
250	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	-889,140	
TOTAL:	COMMUNITY CONTROL SUPERVISION FROM GENERAL REVENUE FUND	-1,507,556	
	TOTAL POSITIONS	-7.00	
	TOTAL ALL FUNDS		-1,507,556

POST PRISON RELEASE SUPERVISION

	APPROVED SALARY RATE	-320,110	
251	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -436,414	-8.00
252	EXPENSES FROM GENERAL REVENUE FUND	-184,829	
253	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-393	
254	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-12,453	
TOTAL:	POST PRISON RELEASE SUPERVISION FROM GENERAL REVENUE FUND	-634,089	
	TOTAL POSITIONS	-8.00	
	TOTAL ALL FUNDS		-634,089

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

255	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-197,561	
256	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GENERAL REVENUE FUND	-8,996	
257	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND	-3,658,049	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND	-3,864,606	
	TOTAL ALL FUNDS		-3,864,606

OFFENDER MANAGEMENT AND CONTROL

258	EXPENSES FROM GENERAL REVENUE FUND	-13,025	
259	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,088	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: OFFENDER MANAGEMENT AND CONTROL
 FROM GENERAL REVENUE FUND -14,113

TOTAL ALL FUNDS -14,113

INFORMATION TECHNOLOGY

260 EXPENSES
 FROM GENERAL REVENUE FUND -291,235

261 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -12,721

262 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -39,401

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -343,357

TOTAL ALL FUNDS -343,357

COMMUNITY FACILITY OPERATIONS

263 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -121,467

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE -5,997,790

264 SALARIES AND BENEFITS POSITIONS -109.00
 FROM GENERAL REVENUE FUND -7,873,861

265 SPECIAL CATEGORIES
 INMATE HEALTH SERVICES
 FROM GENERAL REVENUE FUND 7,873,861

TOTAL: INMATE HEALTH SERVICES
 TOTAL POSITIONS -109.00

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

266 EXPENSES
 FROM GENERAL REVENUE FUND -4,004

267 SPECIAL CATEGORIES
 CONTRACT DRUG ABUSE SERVICES
 FROM GENERAL REVENUE FUND -2,140,818

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
 FROM GENERAL REVENUE FUND -2,144,822

TOTAL ALL FUNDS -2,144,822

BASIC EDUCATION SKILLS

268 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,026,880

269 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -29,536

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

270	EXPENSES		
	FROM GENERAL REVENUE FUND		-348,015
271	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-421
272	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-2,680
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND		-1,407,532
	TOTAL ALL FUNDS		-1,407,532

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

273	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-6,978
274	EXPENSES		
	FROM GENERAL REVENUE FUND		-41,279
275	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-111,783
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
	FROM GENERAL REVENUE FUND		-160,040
	TOTAL ALL FUNDS		-160,040

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-62,923
276	SALARIES AND BENEFITS	POSITIONS	-3.00
	FROM GENERAL REVENUE FUND		-96,364
277	EXPENSES		
	FROM GENERAL REVENUE FUND		-54,970
278	SPECIAL CATEGORIES		
	STATE ATTORNEY DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND		-800,000

The reduced appropriation in Specific Appropriation 278, provided for the State Attorneys' due process costs, shall be allocated by the amounts listed below:

1st Judicial Circuit.....	-47,340
2nd Judicial Circuit.....	-25,174
3rd Judicial Circuit.....	-9,362
4th Judicial Circuit.....	-34,578
5th Judicial Circuit.....	-26,008
6th Judicial Circuit.....	-46,841
7th Judicial Circuit.....	-35,246
8th Judicial Circuit.....	-17,726
9th Judicial Circuit.....	-37,120
10th Judicial Circuit.....	-23,099
11th Judicial Circuit.....	-165,417
12th Judicial Circuit.....	-20,876
13th Judicial Circuit.....	-44,531
14th Judicial Circuit.....	-8,823
15th Judicial Circuit.....	-55,460
16th Judicial Circuit.....	-6,854
17th Judicial Circuit.....	-98,897
18th Judicial Circuit.....	-28,220

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

19th Judicial Circuit.....	-20,245	
20th Judicial Circuit.....	-48,183	
279 SPECIAL CATEGORIES		
TRANSFER TO THE DEPARTMENT OF FINANCIAL		
SERVICES FOR THE POSTCONVICTION CAPITAL		
COLLATERAL CASES - REGISTRY ATTORNEYS		
FROM GENERAL REVENUE FUND	-200,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-1,151,334	
TOTAL POSITIONS	-3.00	
TOTAL ALL FUNDS		-1,151,334
PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
APPROVED SALARY RATE	-13,234	
280 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-664,294	
281 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-40,000	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
FROM GENERAL REVENUE FUND	-704,294	
TOTAL ALL FUNDS		-704,294
STATE ATTORNEYS		
PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-174,687	
282 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-205,801	
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-84,465	
283 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-99,510	
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-8,490	
284 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-10,001	
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-116,300	
285 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-137,015	
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL		
CIRCUIT		
APPROVED SALARY RATE	-52,932	
286 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-62,360	
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-203,547	
287 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-239,800	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-58,992
288	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-69,499
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-101,858
289	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-120,000
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-2,040,909
290	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-2,404,417
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-209,629
291	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-246,966
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-341,543
292	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-402,375
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-162,160
293	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-191,042
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-244,485
294	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-288,030
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-371,632
295	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-437,824
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-97,752
296	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-115,163
297	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-97,402

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -212,565

TOTAL ALL FUNDS -212,565

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE -156,940

298 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -184,893

299 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -189,755

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -374,648

TOTAL ALL FUNDS -374,648

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE -155,836

300 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -183,592

PUBLIC DEFENDERS

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE -848

301 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,000

302 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -141,220

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -142,220

TOTAL ALL FUNDS -142,220

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL
 CIRCUIT

APPROVED SALARY RATE -2,520

303 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -2,969

304 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -10,394

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -13,363

TOTAL ALL FUNDS -13,363

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE -59,234

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

305	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-69,784
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-134,853
306	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-158,871
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-61,719
307	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-72,712
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-205,414
308	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-242,000
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
309	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-46,028
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-21,740
310	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-25,612
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
311	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-920,037
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-34,928
312	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-41,149
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-163,839
313	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-193,021
314	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-200,445
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-393,466
	TOTAL ALL FUNDS	-393,466

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-152,780
315	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-179,992

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-262,882
316	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-309,704

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-806,155
317	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-949,739

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-33,713
318	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-39,718
319	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-1,485

TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-41,203
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TOTAL ALL FUNDS	-41,203
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PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-435,751
320	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-513,362

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-454,971
321	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-536,006

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-48,605
322	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-57,262
323	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-742

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-58,004
TOTAL ALL FUNDS		-58,004
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-231,341
324	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-272,546
PUBLIC DEFENDERS APPELLATE DIVISION		
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT		
325	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-31,366
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-3,395
326	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-4,000
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-127,291
327	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-149,963
CAPITAL COLLATERAL REGIONAL COUNSELS		
PROGRAM: MIDDLE REGIONAL COUNSEL		
PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES		
	APPROVED SALARY RATE	-44,228
328	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-51,967
PROGRAM: SOUTHERN REGIONAL COUNSEL		
PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES		
329	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-51,893
330	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,111
331	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	-19,530
332	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-15,835
333	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-15,308

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND	-104,677
 TOTAL ALL FUNDS	 -104,677

JUVENILE JUSTICE, DEPARTMENT OF

It is the intent of the Legislature that the Department of Juvenile Justice place the greatest priority on reducing the number of juveniles who are committed to residential facilities which have more than 165 beds by placing juveniles in facilities with 165 beds or less. The Legislature further intends that the department fill as many of the vacancies as possible in facilities having fewer than 165 beds. The department may fund new facilities having fewer than 165 beds.

The department shall initiate the transfer of juvenile offenders from the Polk Youth Development Center to existing facilities serving offenders at the same risk level, which have 165 beds or less and which have vacancies. As soon as possible after the closure of the Polk Youth Development Center, the Department of Juvenile Justice shall transfer the facility to the Department of Corrections for the purpose of housing inmates in its custody that have been sentenced to imprisonment for eighteen months or less. In addition, the Department of Corrections shall submit a report to the Office of Policy and Budget, chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by January 1, 2008, detailing the cost and timeline for transferring this facility to the department.

The Department of Juvenile Justice shall develop a plan for phasing out residential commitment facilities with capacities exceeding 165 residents. Such plan shall include any cost savings resulting from the closure of these facilities and shall be submitted to the Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by January 1, 2008.

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

334 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,871,154
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JUVENILE PROBATION

335 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND	-3,000,000
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336 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-266,219
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337 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-175,001
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TOTAL: JUVENILE PROBATION FROM GENERAL REVENUE FUND	-3,441,220
 TOTAL ALL FUNDS	 -3,441,220

NON-RESIDENTIAL DELINQUENCY REHABILITATION

338 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-83,821
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

339 SPECIAL CATEGORIES
 SHERIFFS' TRAINING AND RESPECT (STAR)
 ACADEMIES - RESIDENTIAL AND AFTERCARE
 SERVICES
 FROM GENERAL REVENUE FUND -2,150,000

The reduced appropriation in Specific Appropriation 339 represents a reduction of 50 residential commitment beds and aftercare slots combined for the Sheriffs' Training and Respect (STAR) Program.

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

340 SPECIAL CATEGORIES
 VIOLENT CRIME INVESTIGATIVE EMERGENCIES
 FROM GENERAL REVENUE FUND -1,300,000
 FROM OPERATING TRUST FUND -1,000,000

TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -1,300,000
 FROM TRUST FUNDS -1,000,000

TOTAL ALL FUNDS -2,300,000

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE INVESTIGATIVE SERVICES

341 SPECIAL CATEGORIES
 PERFORMANCE ADJUSTMENTS
 FROM GENERAL REVENUE FUND -117,000

342 SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM GENERAL REVENUE FUND -300,000

343 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPECIAL PROJECTS
 FROM GENERAL REVENUE FUND -500,000

TOTAL: PROVIDE INVESTIGATIVE SERVICES
 FROM GENERAL REVENUE FUND -917,000

TOTAL ALL FUNDS -917,000

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

344 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -80,000

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

345 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,200,000
 FROM OPERATING TRUST FUND 1,200,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW
 ENFORCEMENT COMMUNITY
 FROM GENERAL REVENUE FUND -1,200,000
 FROM TRUST FUNDS 1,200,000

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

346 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -500,000
 FROM OPERATING TRUST FUND 500,000

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES
 FROM GENERAL REVENUE FUND -500,000
 FROM TRUST FUNDS 500,000

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

347 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND -400,000

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

348 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -34,138
 FROM CRIME STOPPERS TRUST FUND 34,138

349 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -2,550
 FROM CRIME STOPPERS TRUST FUND 2,550

350 EXPENSES
 FROM GENERAL REVENUE FUND -27,803
 FROM CRIME STOPPERS TRUST FUND 27,803

351 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -2,380
 FROM CRIME STOPPERS TRUST FUND 2,380

352 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -338,086
 FROM CRIME STOPPERS TRUST FUND 38,086

353 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY COMMUNITIES
 CRIME PREVENTION PROGRAMS
 FROM GENERAL REVENUE FUND -250,000

354 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND -465
 FROM CRIME STOPPERS TRUST FUND 465

355 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND -300
 FROM CRIME STOPPERS TRUST FUND 300

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	-655,722
	FROM TRUST FUNDS	105,722
	TOTAL ALL FUNDS	-550,000
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
356	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-750,000
	FROM ADMINISTRATIVE TRUST FUND	750,000
357	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER	
	FROM GENERAL REVENUE FUND	-10,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-760,000
	FROM TRUST FUNDS	750,000
	TOTAL ALL FUNDS	-10,000
PAROLE COMMISSION		
PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
358	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-56,235
359	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	-6,300
360	DATA PROCESSING SERVICES	
	LAW ENFORCEMENT DATA CENTER	
	FROM GENERAL REVENUE FUND	-1,932
361	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM GENERAL REVENUE FUND	-170,000
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
	FROM GENERAL REVENUE FUND	-234,467
	TOTAL ALL FUNDS	-234,467
	TOTAL OF SECTION 4	POSITIONS -187.00
	FROM GENERAL REVENUE FUND	-96,058,127
	FROM TRUST FUNDS	2,533,972
	TOTAL ALL FUNDS	-93,524,155

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
 APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
 AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-38,809	
362	SALARIES AND BENEFITS	POSITIONS	-1.00
	FROM GENERAL REVENUE FUND		-43,094
363	EXPENSES		
	FROM GENERAL REVENUE FUND		-100,000
	FROM ADMINISTRATIVE TRUST FUND		50,000
364	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		-50,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND		-143,094
	TOTAL POSITIONS		-1.00
	TOTAL ALL FUNDS		-143,094

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

365	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND		-225,917
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		181,980
366	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		43,637
366A	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		-39,282
367	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		300
TOTAL:	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND		-225,917
	FROM TRUST FUNDS		186,635
	TOTAL ALL FUNDS		-39,282

WILDFIRE PREVENTION AND MANAGEMENT

368	EXPENSES		
	FROM GENERAL REVENUE FUND		-500,000
	FROM INCIDENTAL TRUST FUND		500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WILDFIRE PREVENTION AND MANAGEMENT
 FROM GENERAL REVENUE FUND -500,000
 FROM TRUST FUNDS 500,000

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

369 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -12,652

370 EXPENSES
 FROM GENERAL REVENUE FUND -100,000
 FROM GENERAL INSPECTION TRUST FUND 100,000

371 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -113,452
 FROM GENERAL INSPECTION TRUST FUND -100,000

372 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL INSPECTION TRUST FUND -83,747

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -226,104
 FROM TRUST FUNDS -83,747

TOTAL ALL FUNDS -309,851

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE -174,076

373 SALARIES AND BENEFITS POSITIONS -6.00
 FROM GENERAL REVENUE FUND -1,156,672
 FROM GENERAL INSPECTION TRUST FUND 800,000
 FROM PEST CONTROL TRUST FUND 112,964

Of the funds in Specific Appropriation 373, a reduction of \$800,000 from the General Revenue Fund is contingent upon Committee Substitute for Senate Bill 22-C or similar legislation, relating to agricultural fees, becoming law.

374 EXPENSES
 FROM GENERAL REVENUE FUND -27,000

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES
 FROM GENERAL REVENUE FUND -1,183,672
 FROM TRUST FUNDS 912,964

TOTAL POSITIONS -6.00
 TOTAL ALL FUNDS -270,708

CONSUMER PROTECTION

375 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -295,900
 FROM GENERAL INSPECTION TRUST FUND 295,900

TOTAL: CONSUMER PROTECTION
 FROM GENERAL REVENUE FUND -295,900
 FROM TRUST FUNDS 295,900

STANDARDS AND PETROLEUM QUALITY INSPECTION

APPROVED SALARY RATE -71,401

376 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -104,416

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

377	EXPENSES			
	FROM GENERAL REVENUE FUND		-27,600	
TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION				
	FROM GENERAL REVENUE FUND		-132,016	
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-132,016
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT				
AGRICULTURAL PRODUCTS MARKETING				
	APPROVED SALARY RATE		-98,558	
378	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL			
	TRUST FUND			-65,861
	FROM SALTWATER PRODUCTS PROMOTION TRUST			
	FUND			-67,337
379	EXPENSES			
	FROM GENERAL REVENUE FUND		-210,285	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL			
	TRUST FUND			105,143
380	SPECIAL CATEGORIES			
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN			
	FROM GENERAL REVENUE FUND		-160,000	
381	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-2,781	
TOTAL: AGRICULTURAL PRODUCTS MARKETING				
	FROM GENERAL REVENUE FUND		-373,066	
	FROM TRUST FUNDS			-28,055
	TOTAL POSITIONS		-3.00	
	TOTAL ALL FUNDS			-401,121
AGRICULTURAL INTERDICTION STATIONS				
	APPROVED SALARY RATE		-100,926	
382	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-150,960	
383	EXPENSES			
	FROM GENERAL REVENUE FUND		-19,467	
384	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		-7,800	
385	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		-1,203	
TOTAL: AGRICULTURAL INTERDICTION STATIONS				
	FROM GENERAL REVENUE FUND		-179,430	
	TOTAL POSITIONS		-3.00	
	TOTAL ALL FUNDS			-179,430
ANIMAL PEST AND DISEASE CONTROL				
	APPROVED SALARY RATE		-46,560	
386	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND		-106,507	
387	EXPENSES			
	FROM GENERAL REVENUE FUND		-141,611	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND		46,611
Of the funds in Specific Appropriation 387, a reduction of \$80,000 from the General Revenue Fund is contingent upon Committee Substitute for Senate Bill 22-C or similar legislation, relating to the Brucellosis Program, becoming law.			
388	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND		-46,611
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	-248,118	
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-248,118
PLANT PEST AND DISEASE CONTROL			
389	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	-583,916	583,916
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-583,916	583,916
COMMUNITY AFFAIRS, DEPARTMENT OF			
PROGRAM: OFFICE OF THE SECRETARY			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
390	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-23,046	
PROGRAM: COMMUNITY PLANNING			
COMMUNITY PLANNING			
391	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-228,735	
PROGRAM: EMERGENCY MANAGEMENT			
EMERGENCY PLANNING			
392	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-10,000	
393	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	-2,100,000	2,100,000
394	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL EMERGENCY MANAGEMENT FACILITIES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND		600,000 -600,000
TOTAL:	EMERGENCY PLANNING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-2,110,000	2,100,000
	TOTAL ALL FUNDS		-10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

EMERGENCY RECOVERY

395 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -37,407

EMERGENCY RESPONSE

396 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -7,629

HAZARDOUS MATERIALS COMPLIANCE PLANNING

397 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -28,282

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

398 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -58,192

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -289,900

399 SALARIES AND BENEFITS POSITIONS -6.00
 FROM ADMINISTRATIVE TRUST FUND -397,068

400 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -3,180
 FROM ADMINISTRATIVE TRUST FUND -10,720

401 EXPENSES
 FROM GENERAL REVENUE FUND -2,955
 FROM ADMINISTRATIVE TRUST FUND -258,772

402 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND -52,312

403 SPECIAL CATEGORIES
 NATIONAL POLLUTANT DISCHARGE ELIMINATION
 SYSTEM PROGRAM
 FROM ADMINISTRATIVE TRUST FUND -7,907

404 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND -2,382

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -6,135
 FROM TRUST FUNDS -729,161

TOTAL POSITIONS -6.00
 TOTAL ALL FUNDS -735,296

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

405 OTHER PERSONAL SERVICES
 FROM INVASIVE PLANT CONTROL TRUST FUND -210,000

406 EXPENSES
 FROM INVASIVE PLANT CONTROL TRUST FUND -158,542

407 OPERATING CAPITAL OUTLAY
 FROM INVASIVE PLANT CONTROL TRUST FUND -10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

408	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . .	-10,000
TOTAL:	INVASIVE PLANT CONTROL FROM TRUST FUNDS	-388,542
	TOTAL ALL FUNDS	-388,542

LAND ADMINISTRATION

409	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	-10,000
410	EXPENSES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	-40,000
411	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-10,000
412	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-10,000
TOTAL:	LAND ADMINISTRATION FROM TRUST FUNDS	-70,000
	TOTAL ALL FUNDS	-70,000

LAND MANAGEMENT

	APPROVED SALARY RATE	-108,399
413	SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND . . .	-1.00 -135,116
414	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-130,000
415	EXPENSES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	-61,700
416	OPERATING CAPITAL OUTLAY FROM INTERNAL IMPROVEMENT TRUST FUND . . .	-20,000
417	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	-15,980
418	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	-50,000
419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . .	-397
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS	-413,193
	TOTAL POSITIONS	-1.00
	TOTAL ALL FUNDS	-413,193

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE	-269,719
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

420	SALARIES AND BENEFITS	POSITIONS	-8.00	
	FROM GENERAL REVENUE FUND		-168,978	
	FROM LAND ACQUISITION TRUST FUND			-19,545
421	EXPENSES			
	FROM GENERAL REVENUE FUND		-46,900	
	FROM LAND ACQUISITION TRUST FUND			-6,700
422	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		-2,779	
	FROM LAND ACQUISITION TRUST FUND			-397
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION			
	FROM GENERAL REVENUE FUND		-218,657	
	FROM TRUST FUNDS			-26,642
	TOTAL POSITIONS		-8.00	
	TOTAL ALL FUNDS			-245,299
AIR POLLUTION PREVENTION				
	APPROVED SALARY RATE		-34,928	
423	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM AIR POLLUTION CONTROL TRUST FUND			-24,280
424	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND			-6,700
425	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST FUND			-397
TOTAL:	AIR POLLUTION PREVENTION			
	FROM TRUST FUNDS			-31,377
	TOTAL POSITIONS		-1.00	
	TOTAL ALL FUNDS			-31,377
WASTE CONTROL				
	APPROVED SALARY RATE		-39,101	
426	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM PERMIT FEE TRUST FUND			-26,738
427	EXPENSES			
	FROM PERMIT FEE TRUST FUND			-6,700
428	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PERMIT FEE TRUST FUND			-397
TOTAL:	WASTE CONTROL			
	FROM TRUST FUNDS			-33,835
	TOTAL POSITIONS		-1.00	
	TOTAL ALL FUNDS			-33,835
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE		-524,352	
429	SALARIES AND BENEFITS	POSITIONS	-13.00	
	FROM GENERAL REVENUE FUND		-2,583,322	
	FROM ADMINISTRATIVE TRUST FUND			2,082,186
	FROM AIR POLLUTION CONTROL TRUST FUND			-27,041

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

430	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		-31,379
431	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	-275,777	82,668 -6,700 -162,000
432	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND	-13,498	8,730 -397
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-2,872,597	1,946,067
	TOTAL POSITIONS TOTAL ALL FUNDS	-13.00	-926,530

PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT

FLORIDA GEOLOGICAL SURVEY

433	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		-2,300 -230,000
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS		-232,300
	TOTAL ALL FUNDS		-232,300

LABORATORY SERVICES

434	OTHER PERSONAL SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND		-222,650
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INFORMATION TECHNOLOGY

435	SPECIAL CATEGORIES INTEGRATED MANAGEMENT SYSTEM FROM WORKING CAPITAL TRUST FUND		-2,037,325
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PROGRAM: WATER RESOURCE MANAGEMENT

The Department of Environmental Protection is directed to provide a report on the regulatory programs under chapter 373 and part 6 of chapter 403, Florida Statutes. The report shall, at a minimum, evaluate the department's operations for efficiencies and provide a detailed comparative analysis of the revenues and expenditures to determine the sufficiency of each regulatory program for which a fee schedule exists. The report and its recommendations shall be provided to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 1, 2008.

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	-268,786	
436	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS -5.00 -681,142	504,285
437	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	-840	-161,221

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

438	EXPENSES		
	FROM GENERAL REVENUE FUND	-52,921	
	FROM PERMIT FEE TRUST FUND		-102,894
439	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-1,985	
440	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM WATER QUALITY ASSURANCE TRUST FUND		-2,000,000
441	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SURFACE WATER		
	IMPROVEMENTS PROJECTS		
	FROM WATER PROTECTION AND SUSTAINABILITY		
	PROGRAM TRUST FUND		-10,000,000
442	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID WATER MANAGEMENT DISTRICT		
	ALTERNATIVE WATER SUPPLY		
	FROM WATER PROTECTION AND SUSTAINABILITY		
	PROGRAM TRUST FUND		-8,000,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND	-736,888	
	FROM TRUST FUNDS		-19,759,830
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-20,496,718
WATER SUPPLY			
443	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER		
	MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE		
	PERMITTING PROGRAM		
	FROM GENERAL REVENUE FUND	-1,100,000	
PROGRAM: WASTE MANAGEMENT			
WASTE CLEANUP			
444	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND		-31,272
445	FIXED CAPITAL OUTLAY		
	PETROLEUM TANKS CLEANUP - PREAPPROVALS		
	FROM INLAND PROTECTION TRUST FUND		-4,800,000
TOTAL:	WASTE CLEANUP		
	FROM TRUST FUNDS		-4,831,272
	TOTAL ALL FUNDS		-4,831,272
WASTE CONTROL			
446	OTHER PERSONAL SERVICES		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		-7,430
447	EXPENSES		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		-15,246
	FROM WATER QUALITY ASSURANCE TRUST FUND		-19,148

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CONTROL
 FROM TRUST FUNDS -41,824

TOTAL ALL FUNDS -41,824

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

448 EXPENSES
 FROM LAND ACQUISITION TRUST FUND -132,716

STATE PARK OPERATIONS

449 OPERATING CAPITAL OUTLAY
 FROM STATE PARK TRUST FUND -150,000

450 SPECIAL CATEGORIES
 OPERATIONAL INCENTIVES PROGRAM
 FROM STATE PARK TRUST FUND -750,000

451 SPECIAL CATEGORIES
 LAND USE PROCEEDS DISBURSEMENTS
 FROM STATE PARK TRUST FUND -500,000

452 FIXED CAPITAL OUTLAY
 HIGHLANDS HAMMOCK STATE PARK
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND -56,000

453 FIXED CAPITAL OUTLAY
 COLT CREEK STATE PARK DEVELOPMENT
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND -120,000

454 FIXED CAPITAL OUTLAY
 RAINBOW SPRINGS STATE PARK
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND -60,000

455 FIXED CAPITAL OUTLAY
 JONATHAN DICKINSON STATE PARK
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND -72,000

456 FIXED CAPITAL OUTLAY
 MYAKKA STATE PARK DEVELOPMENT
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND -60,000

TOTAL: STATE PARK OPERATIONS
 FROM TRUST FUNDS -1,768,000

TOTAL ALL FUNDS -1,768,000

COASTAL AND AQUATIC MANAGED AREAS

457 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -19,960
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND -29,655

458 EXPENSES
 FROM LAND ACQUISITION TRUST FUND -48,300

TOTAL: COASTAL AND AQUATIC MANAGED AREAS
 FROM GENERAL REVENUE FUND -19,960
 FROM TRUST FUNDS -77,955

TOTAL ALL FUNDS -97,915

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

459	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			-201,192
460	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . .			-10,308
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS			-211,500
	TOTAL ALL FUNDS			-211,500

AIR POLLUTION PREVENTION

461	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . .			-16,622
UTILITIES SITING AND COORDINATION				
	APPROVED SALARY RATE		-102,908	
462	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .	POSITIONS	-2.00	-136,058
463	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . .			-13,400
464	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .			-794
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS			-150,252
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-150,252

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

465	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-376,827	376,827
	FROM INLAND PROTECTION TRUST FUND			
466	EXPENSES FROM COASTAL PROTECTION TRUST FUND			-33,338
TOTAL:	ENVIRONMENTAL INVESTIGATION FROM GENERAL REVENUE FUND		-376,827	343,489
	FROM TRUST FUNDS			
	TOTAL ALL FUNDS			-33,338

PATROL ON STATE LANDS

467	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND			-20,617
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EMERGENCY RESPONSE

468	EXPENSES FROM COASTAL PROTECTION TRUST FUND			-30,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	-105,600	
469	SALARIES AND BENEFITS	POSITIONS	-5.00
	FROM GENERAL REVENUE FUND		-1,670,048
	FROM ADMINISTRATIVE TRUST FUND		
			1,508,586
470	EXPENSES		
	FROM GENERAL REVENUE FUND		-5,270
471	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		-12,338
	FROM ADMINISTRATIVE TRUST FUND		
			12,338
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND		-1,687,656
	FROM TRUST FUNDS		
			1,520,924
	TOTAL POSITIONS		-5.00
	TOTAL ALL FUNDS		-166,732

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

	APPROVED SALARY RATE	-130,341	
472	SALARIES AND BENEFITS	POSITIONS	-4.00
	FROM GENERAL REVENUE FUND		-197,629
473	EXPENSES		
	FROM GENERAL REVENUE FUND		-25,956
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND		-223,585
	TOTAL POSITIONS		-4.00
	TOTAL ALL FUNDS		-223,585

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

474	OTHER PERSONAL SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		-1,150,000
474A	RESTORE AS NON-RECURRING-		
	OTHER PERSONAL SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,150,000
	TOTAL OF SECTION 5	POSITIONS	-62.00
	FROM GENERAL REVENUE FUND		-13,826,829
	FROM TRUST FUNDS		-22,947,520
	TOTAL ALL FUNDS		-36,774,349

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
 APPROPRIATION

The monies contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	-33,104	
476	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-39,000	
477	EXPENSES FROM GENERAL REVENUE FUND	-15,000	
478	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-3,600	
TOTAL:	EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND	-57,600	
	TOTAL ALL FUNDS		-57,600

AGENCY SUPPORT SERVICES

	APPROVED SALARY RATE	-38,197	
479	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-45,000	
480	EXPENSES FROM GENERAL REVENUE FUND	-5,000	
481	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,000	
482	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-35,000	
TOTAL:	AGENCY SUPPORT SERVICES FROM GENERAL REVENUE FUND	-86,000	
	TOTAL ALL FUNDS		-86,000

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

	APPROVED SALARY RATE	-41,660	
483	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-49,081	
484	EXPENSES FROM GENERAL REVENUE FUND	-12,429	
485	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM GENERAL REVENUE FUND	-23,676	

SECTION 6 - GENERAL GOVERNMENT

486	SPECIAL CATEGORIES CITIZEN SOLDIER MATCHING GRANT PAYMENTS FROM GENERAL REVENUE FUND	-220,000	
TOTAL:	PROGRAM SUPPORT FROM GENERAL REVENUE FUND	-305,186	
	TOTAL ALL FUNDS		-305,186

WORKFORCE FLORIDA, INC.

487	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM GENERAL REVENUE FUND	-280,000	
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EARLY LEARNING

EARLY LEARNING SERVICES

488	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-900,000	
489	EXPENSES FROM GENERAL REVENUE FUND	-24,000	
490	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM GENERAL REVENUE FUND	-3,843,475	
490A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		3,843,475
491	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		-22,082,304
492	QUALIFIED EXPENDITURE CATEGORY EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS) FROM GENERAL REVENUE FUND	-1,686,887	
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-6,454,362	-18,238,829
	TOTAL ALL FUNDS		-24,693,191

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-34,634	
493	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	-1.00	-49,691
494	EXPENSES FROM ADMINISTRATIVE TRUST FUND		-29,200
495	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		-10,000

SECTION 6 - GENERAL GOVERNMENT

496	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			-401
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			-89,292
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-89,292
INFORMATION TECHNOLOGY				
497	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			-71,727
PROGRAM: SERVICE OPERATION				
CUSTOMER CONTACT CENTER				
	APPROVED SALARY RATE		-31,561	
498	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM ADMINISTRATIVE TRUST FUND			-44,593
499	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			-2,000
TOTAL: CUSTOMER CONTACT CENTER				
	FROM TRUST FUNDS			-46,593
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-46,593
PROGRAM: PROFESSIONAL REGULATION				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE		-40,472	
500	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM PROFESSIONAL REGULATION TRUST FUND			-55,091
501	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND			-2,000
TOTAL: COMPLIANCE AND ENFORCEMENT				
	FROM TRUST FUNDS			-57,091
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-57,091
STANDARDS AND LICENSURE				
502	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND			-4,500
PROGRAM: PARI-MUTUEL WAGERING				
PARI-MUTUEL WAGERING				
503	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND			-185,820
504	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST FUND			-5,000
505	SPECIAL CATEGORIES			
	GRANTS AND AIDS - STATE UNIVERSITY SYSTEM			
	(INDUSTRY RESEARCH)			
	FROM PARI-MUTUEL WAGERING TRUST FUND			-300,000
506	SPECIAL CATEGORIES			
	REGULATION OF PARI-MUTUEL INDUSTRIES			
	(EQUALIZATION)			

SECTION 6 - GENERAL GOVERNMENT

FROM PARI-MUTUEL WAGERING TRUST FUND . . .				-167,959
TOTAL: PARI-MUTUEL WAGERING				
FROM TRUST FUNDS				-658,779
TOTAL ALL FUNDS				-658,779

SLOT MACHINE REGULATION

APPROVED SALARY RATE				-94,909
507 SALARIES AND BENEFITS	POSITIONS			
FROM PARI-MUTUEL WAGERING TRUST FUND . . .		-3.00		-134,047
508 EXPENSES				
FROM PARI-MUTUEL WAGERING TRUST FUND . . .				-6,000
509 OPERATING CAPITAL OUTLAY				
FROM PARI-MUTUEL WAGERING TRUST FUND . . .				-5,300
510 SPECIAL CATEGORIES				
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .				-1,203
TOTAL: SLOT MACHINE REGULATION				
FROM TRUST FUNDS				-146,550
TOTAL POSITIONS				-3.00
TOTAL ALL FUNDS				-146,550

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

511 OPERATING CAPITAL OUTLAY				
FROM HOTEL AND RESTAURANT TRUST FUND . . .				-7,500

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE				-92,962
512 SALARIES AND BENEFITS	POSITIONS			
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		-2.00		-124,342
513 EXPENSES				
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND				-18,072
514 SPECIAL CATEGORIES				
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND				-802
TOTAL: COMPLIANCE AND ENFORCEMENT				
FROM TRUST FUNDS				-143,216
TOTAL POSITIONS				-2.00
TOTAL ALL FUNDS				-143,216

TAX COLLECTION

APPROVED SALARY RATE				-159,209
515 SALARIES AND BENEFITS	POSITIONS			
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		-5.00		-224,621

SECTION 6 - GENERAL GOVERNMENT

516	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		-9,945
517	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		-2,005
TOTAL:	TAX COLLECTION		
	FROM TRUST FUNDS		-236,571
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-236,571

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

518	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-149,796	
	FROM ADMINISTRATIVE TRUST FUND		149,796
519	EXPENSES		
	FROM GENERAL REVENUE FUND	-262,907	
	FROM ADMINISTRATIVE TRUST FUND		262,907
520	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-7,500	
	FROM ADMINISTRATIVE TRUST FUND		7,500
521	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-6,443	
	FROM ADMINISTRATIVE TRUST FUND		6,443
	FROM ANTI-FRAUD TRUST FUND		-40,000
	FROM INSURANCE REGULATORY TRUST FUND		-100,000
522	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	-4,281	
	FROM ADMINISTRATIVE TRUST FUND		4,281
523	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-944	
	FROM ADMINISTRATIVE TRUST FUND		944
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-431,871	
	FROM TRUST FUNDS		291,871
	TOTAL ALL FUNDS		-140,000

LEGAL SERVICES

524	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-360,085	
	FROM ADMINISTRATIVE TRUST FUND		360,085
525	EXPENSES		
	FROM GENERAL REVENUE FUND	-29,678	
	FROM ADMINISTRATIVE TRUST FUND		29,678
526	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-1,937	
	FROM ADMINISTRATIVE TRUST FUND		1,937

SECTION 6 - GENERAL GOVERNMENT

527	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	-2,277		
	FROM ADMINISTRATIVE TRUST FUND		2,277	
TOTAL:	LEGAL SERVICES			
	FROM GENERAL REVENUE FUND	-393,977		
	FROM TRUST FUNDS		393,977	

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		-228,204	
528	SALARIES AND BENEFITS	POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND		-121,239	
	FROM INSURANCE REGULATORY TRUST FUND			-170,683
529	EXPENSES			
	FROM GENERAL REVENUE FUND		-101,422	
	FROM INSURANCE REGULATORY TRUST FUND			-17,845
530	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	-325,208		
	FROM INSURANCE REGULATORY TRUST FUND			-217,767
531	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	-802		
	FROM INSURANCE REGULATORY TRUST FUND			-1,103
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	-548,671		
	FROM TRUST FUNDS			-407,398
	TOTAL POSITIONS	-5.00		
	TOTAL ALL FUNDS			-956,069

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE		-79,734	
532	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			-88,372
533	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			-21,200
TOTAL:	DEPOSIT SECURITY			
	FROM TRUST FUNDS			-109,572
	TOTAL POSITIONS	-3.00		
	TOTAL ALL FUNDS			-109,572

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE		-355,611	
534	SALARIES AND BENEFITS	POSITIONS	-8.00	
	FROM GENERAL REVENUE FUND		-184,000	
	FROM INSURANCE REGULATORY TRUST FUND			-284,550

SECTION 6 - GENERAL GOVERNMENT

535	EXPENSES		
	FROM GENERAL REVENUE FUND	-71,000	
536	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND		-2,000,000
537	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-1,604	
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY			
	ACCOUNTING		
	FROM GENERAL REVENUE FUND	-256,604	
	FROM TRUST FUNDS		-2,284,550
	TOTAL POSITIONS	-8.00	
	TOTAL ALL FUNDS		-2,541,154

PROGRAM: FIRE MARSHAL

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	-173,468	
538	SALARIES AND BENEFITS		
	POSITIONS	-4.00	
	FROM INSURANCE REGULATORY TRUST FUND		-234,010
539	EXPENSES		
	FROM INSURANCE REGULATORY TRUST FUND		-26,800
540	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST FUND		-1,588
TOTAL: FIRE AND ARSON INVESTIGATIONS			
	FROM TRUST FUNDS		-262,398
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-262,398

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

541	EXPENSES		
	STATE RISK MANAGEMENT TRUST FUND		-50,000

PROGRAM: LICENSING AND CONSUMER PROTECTION

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

542	SALARIES AND BENEFITS		
	FROM INSURANCE REGULATORY TRUST FUND		-100,000

CONSUMER ASSISTANCE

543	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-92,639	
	FROM ADMINISTRATIVE TRUST FUND		92,639
544	EXPENSES		
	FROM GENERAL REVENUE FUND	-11,473	
	FROM ADMINISTRATIVE TRUST FUND		11,473
	FROM INSURANCE REGULATORY TRUST FUND		-300,000
545	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-120	
	FROM ADMINISTRATIVE TRUST FUND		120

SECTION 6 - GENERAL GOVERNMENT

546	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-771	
	FROM ADMINISTRATIVE TRUST FUND		771
TOTAL:	CONSUMER ASSISTANCE		
	FROM GENERAL REVENUE FUND	-105,003	
	FROM TRUST FUNDS		-194,997
	TOTAL ALL FUNDS		-300,000
FUNERAL AND CEMETERY SERVICES			
547	LUMP SUM		
	FUNERAL AND CEMETERIES REGULATION		
	POSITIONS		
	FROM REGULATORY TRUST FUND	-1.00	-283,668
PROGRAM: WORKERS' COMPENSATION			
WORKERS' COMPENSATION			
548	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		-40,000
549	EXPENSES		
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		-40,000
550	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		-100,000
551	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		-113,923
TOTAL:	WORKERS' COMPENSATION		
	FROM TRUST FUNDS		-293,923
	TOTAL ALL FUNDS		-293,923
PROGRAM: FINANCIAL SERVICES COMMISSION			
OFFICE OF INSURANCE REGULATION			
COMPLIANCE AND ENFORCEMENT - INSURANCE			
	APPROVED SALARY RATE	-70,665	
552	SALARIES AND BENEFITS		
	POSITIONS		
	FROM INSURANCE REGULATORY TRUST FUND . . .	-3.00	-105,485
553	EXPENSES		
	FROM INSURANCE REGULATORY TRUST FUND . . .		-550,140
554	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST FUND . . .		-1,191

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE

FROM TRUST FUNDS		-656,816
TOTAL POSITIONS	-3.00	
TOTAL ALL FUNDS		-656,816

EXECUTIVE DIRECTION AND SUPPORT SERVICES

555	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	-100,000
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OFFICE OF FINANCIAL REGULATION

FINANCE REGULATION

556	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	-1,351,030
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GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

557	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-35,000
558	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-61,000
559	EXPENSES FROM GENERAL REVENUE FUND	-17,000
560	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-30,000
561	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-79,278

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-222,278
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TOTAL ALL FUNDS		-222,278
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DRUG CONTROL COORDINATION

562	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-30,000
563	EXPENSES FROM GENERAL REVENUE FUND	-8,000
564	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,500

TOTAL:	DRUG CONTROL COORDINATION FROM GENERAL REVENUE FUND	-39,500
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TOTAL ALL FUNDS		-39,500
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EXECUTIVE PLANNING AND BUDGETING

565	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-300,000
566	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-70,000

SECTION 6 - GENERAL GOVERNMENT

567	EXPENSES		
	FROM GENERAL REVENUE FUND		-208,637
568	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-20,000
569	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-18,000
TOTAL:	EXECUTIVE PLANNING AND BUDGETING		
	FROM GENERAL REVENUE FUND		-616,637
	TOTAL ALL FUNDS		-616,637

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-27,247
570	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND		-32,100
571	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-9,000
572	EXPENSES		
	FROM GENERAL REVENUE FUND		-75,000
573	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-2,000
574	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-5,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND		-123,100
	TOTAL ALL FUNDS		-123,100

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

575	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - AGENCY		
	FOR ENTERPRISE INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND		-71,156

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE		-1,865,690
576	SALARIES AND BENEFITS	POSITIONS	-57.00
	FROM GENERAL REVENUE FUND		-3,705,909
577	EXPENSES		
	FROM GENERAL REVENUE FUND		-1,220,200
578	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		-883,474
578A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	ACQUISITION OF MOTOR VEHICLES		

SECTION 6 - GENERAL GOVERNMENT

	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		883,474
579	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-175,000
580	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-230,200	
581	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-81,900	
582	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-57,000
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND	-6,121,683	
	FROM TRUST FUNDS		651,474
	TOTAL POSITIONS	-57.00	
	TOTAL ALL FUNDS		-5,470,209

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

	APPROVED SALARY RATE	-95,931	
583	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-4.00	-72,056
584	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-3,914
585	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-239,948
586	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-724
587	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-324,000
TOTAL:	DRIVER LICENSURE FROM TRUST FUNDS		-640,642
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-640,642

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

588	EXPENSES FROM GENERAL REVENUE FUND	-1,029,029	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		366,800
589	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-10,000	
590	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-366,800

SECTION 6 - GENERAL GOVERNMENT

TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-1,039,029	
	TOTAL ALL FUNDS		-1,039,029

LEGISLATIVE BRANCH

SENATE

591	LUMP SUM SENATE		
	FROM GENERAL REVENUE FUND	-1,615,575	

HOUSE OF REPRESENTATIVES

592	LUMP SUM HOUSE		
	FROM GENERAL REVENUE FUND	-2,525,167	

LEGISLATIVE SUPPORT SERVICES

593	LUMP SUM FLORIDA ENERGY COMMISSION		
	FROM GENERAL REVENUE FUND	-24,996	

594	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE		
	FROM GENERAL REVENUE FUND	-1,002,966	

595	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE		
	FROM GENERAL REVENUE FUND	-1,002,585	

TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-2,030,547	

TOTAL ALL FUNDS			-2,030,547
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ADMINISTRATIVE PROCEDURES COMMITTEE

596	LUMP SUM ADMINISTRATIVE PROCEDURES		
	FROM GENERAL REVENUE FUND	-57,025	

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

597	LUMP SUM LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS		
	FROM GENERAL REVENUE FUND	-37,343	

OFFICE OF PUBLIC COUNSEL

598	LUMP SUM PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	-130,305	

ETHICS, COMMISSION ON

599	LUMP SUM ETHICS COMMISSION		
	FROM GENERAL REVENUE FUND	-108,420	

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS

600	EXPENSES		
	FROM GENERAL REVENUE FUND	-3,232	

SECTION 6 - GENERAL GOVERNMENT

PROGRAM POLICY ANALYSIS AND GOVERNMENT
 ACCOUNTABILITY, OFFICE OF

601 LUMP SUM
 PROGRAM POLICY ANALYSIS AND GOVERNMENT
 ACCOUNTABILITY
 FROM GENERAL REVENUE FUND -405,242

AUDITOR GENERAL

602 LUMP SUM
 AUDITOR GENERAL
 FROM GENERAL REVENUE FUND -1,793,379

AUDITING COMMITTEE

603 LUMP SUM
 AUDITING COMMITTEE
 FROM GENERAL REVENUE FUND -17,185

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

605 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND -250,000

606 EXPENSES
 FROM OPERATING TRUST FUND -600,000

607 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND -250

607A SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND -300,000

607B SPECIAL CATEGORIES
 LOTTERY INSTANT TICKET VENDING MACHINES
 FROM OPERATING TRUST FUND 2,264,000

608 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM OPERATING TRUST FUND -2,340

608A SPECIAL CATEGORIES
 TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST
 FUND
 FROM OPERATING TRUST FUND -2,264,000

TOTAL: PROGRAM: LOTTERY OPERATIONS
 FROM TRUST FUNDS -1,152,590

TOTAL ALL FUNDS -1,152,590

MANAGEMENT SERVICES, DEPARTMENT OF

By December 1, 2007, the Department of Management Services shall conduct a comprehensive review of all Senior Management Service (SMS) and Selected Exempt Service (SES) positions and identify no less than 12 full-time equivalent positions in the SMS/SES for elimination.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -878,647

609 SALARIES AND BENEFITS POSITIONS -14.00
 FROM GENERAL REVENUE FUND -390,991
 FROM ADMINISTRATIVE TRUST FUND -322,662

610 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -16,479

SECTION 6 - GENERAL GOVERNMENT

611	EXPENSES		
	FROM GENERAL REVENUE FUND	-72,103	
	FROM ADMINISTRATIVE TRUST FUND		-29,201
612	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-4,000	
613	LUMP SUM		
	COUNCIL ON EFFICIENT GOVERNMENT		
	POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND	-625,000	
614	SPECIAL CATEGORIES		
	PROJECT MANAGEMENT PROFESSIONAL - TRAINING		
	FROM GENERAL REVENUE FUND	-368,214	
615	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	-19,488	
616	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-1,671	
	FROM ADMINISTRATIVE TRUST FUND		-1,805
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-1,497,946	
	FROM TRUST FUNDS		-353,668
	TOTAL POSITIONS	-19.00	
	TOTAL ALL FUNDS		-1,851,614

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	-93,103	
617	SALARIES AND BENEFITS		
	POSITIONS	-1.00	
	FROM ADMINISTRATIVE TRUST FUND		-117,097
618	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		-401
TOTAL:	STATE EMPLOYEE LEASING		
	FROM TRUST FUNDS		-117,498
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-117,498

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE	-353,362	
619	SALARIES AND BENEFITS		
	POSITIONS	-8.00	
	FROM BUREAU OF AIRCRAFT TRUST FUND		-275,466
620	EXPENSES		
	FROM BUREAU OF AIRCRAFT TRUST FUND		-127,034
TOTAL:	AIRCRAFT MANAGEMENT		
	FROM TRUST FUNDS		-402,500
	TOTAL POSITIONS	-8.00	
	TOTAL ALL FUNDS		-402,500

PURCHASING OVERSIGHT

APPROVED SALARY RATE 89,945

SECTION 6 - GENERAL GOVERNMENT

621	SALARIES AND BENEFITS	POSITIONS	2.00	
	FROM OPERATING TRUST FUND			120,173
622	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			16,479
623	EXPENSES			
	FROM OPERATING TRUST FUND			65,614
624	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			4,000
625	SPECIAL CATEGORIES			
	PROJECT MANAGEMENT PROFESSIONAL - TRAINING			
	FROM OPERATING TRUST FUND			368,214
626	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			1,203
TOTAL:	PURCHASING OVERSIGHT			
	FROM TRUST FUNDS			575,683
	TOTAL POSITIONS	2.00		
	TOTAL ALL FUNDS			575,683

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE			-43,675
627	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM OPERATING TRUST FUND			-58,865
628	EXPENSES			
	FROM OPERATING TRUST FUND			-6,489
629	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			-401
630	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM OPERATING TRUST FUND			-2,083
TOTAL:	OFFICE OF SUPPLIER DIVERSITY			
	FROM TRUST FUNDS			-67,838
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-67,838

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

	APPROVED SALARY RATE			-249,249
631	SALARIES AND BENEFITS	POSITIONS	-5.00	
	FROM STATE PERSONNEL SYSTEM TRUST FUND			-165,349
632	EXPENSES			
	FROM STATE PERSONNEL SYSTEM TRUST FUND			-16,223
633	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE PERSONNEL SYSTEM TRUST FUND			-1,003

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT
 FROM TRUST FUNDS -182,575

TOTAL POSITIONS -5.00
 TOTAL ALL FUNDS -182,575

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

634 PENSIONS AND BENEFITS
 FLORIDA NATIONAL GUARD
 FROM GENERAL REVENUE FUND -500,000

PROGRAM: TECHNOLOGY PROGRAM

WIRELESS SERVICES

APPROVED SALARY RATE -144,452

635 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -192,414

636 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -4,000

637 EXPENSES
 FROM GENERAL REVENUE FUND -3,652

638 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND -1,194

TOTAL: WIRELESS SERVICES
 FROM GENERAL REVENUE FUND -201,260

TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -201,260

INFORMATION SERVICES

639 SPECIAL CATEGORIES
 STATE PORTAL DEVELOPMENT
 FROM GENERAL REVENUE FUND -200,000

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE -62,668

640 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -88,652

641 EXPENSES
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND -6,626

642 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -14,223

643 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND -802

644 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM GENERAL REVENUE FUND -6,426

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC EMPLOYEES RELATIONS		
FROM GENERAL REVENUE FUND	-110,103	
FROM TRUST FUNDS		-6,626
TOTAL POSITIONS	-2.00	
TOTAL ALL FUNDS		-116,729

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE	-85,546	
645 SALARIES AND BENEFITS POSITIONS	-3.00	
FROM GENERAL REVENUE FUND	-123,015	
646 EXPENSES		
FROM GENERAL REVENUE FUND	-11,968	
TOTAL: HUMAN RELATIONS		
FROM GENERAL REVENUE FUND	-134,983	
TOTAL POSITIONS	-3.00	
TOTAL ALL FUNDS		-134,983

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE	-17,327	
647 SALARIES AND BENEFITS POSITIONS	-1.00	
FROM OPERATING TRUST FUND		-27,771
648 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		-217,289
649 EXPENSES		
FROM OPERATING TRUST FUND		-5,720
650 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM OPERATING TRUST FUND		-401
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES		
FROM TRUST FUNDS		-251,181
TOTAL POSITIONS	-1.00	
TOTAL ALL FUNDS		-251,181

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
 COMPENSATION CLAIMS

APPROVED SALARY RATE	-22,454	
651 SALARIES AND BENEFITS POSITIONS	-1.00	
FROM OPERATING TRUST FUND		-33,795
652 EXPENSES		
FROM OPERATING TRUST FUND		-5,270
653 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM OPERATING TRUST FUND		-401

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
 COMPENSATION CLAIMS
 FROM TRUST FUNDS -39,466

TOTAL POSITIONS -1.00

TOTAL ALL FUNDS -39,466

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

MILITARY READINESS AND RESPONSE

654 SPECIAL CATEGORIES
 NATIONAL GUARD TUITION ASSISTANCE
 FROM GENERAL REVENUE FUND -1,300,000

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

APPROVED SALARY RATE -1,236,962

655 SALARIES AND BENEFITS POSITIONS -31.00
 FROM REGULATORY TRUST FUND -1,687,019

656 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND -200,000

657 EXPENSES
 FROM REGULATORY TRUST FUND -348,324

658 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND -12,431

TOTAL: PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE
 FROM TRUST FUNDS -2,247,774

TOTAL POSITIONS -31.00

TOTAL ALL FUNDS -2,247,774

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

659 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND -45,000

660 EXPENSES
 FROM GENERAL REVENUE FUND -168,100
 FROM ADMINISTRATIVE TRUST FUND 45,000

661 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND -567,278
 FROM ADMINISTRATIVE TRUST FUND -85,830
 FROM GRANTS AND DONATIONS TRUST FUND 653,108

662 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -100,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -835,378
 FROM TRUST FUNDS 567,278

TOTAL ALL FUNDS -268,100

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

COMPLIANCE DETERMINATION

APPROVED SALARY RATE -53,278

663 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -85,000

664 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -49,000

665 EXPENSES
 FROM GENERAL REVENUE FUND -157,160

666 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -30,000

667 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -154,165

TOTAL: COMPLIANCE DETERMINATION
 FROM GENERAL REVENUE FUND -475,325

TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -475,325

COMPLIANCE ASSISTANCE

668 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -21,000

669 EXPENSES
 FROM GENERAL REVENUE FUND -42,000

670 AID TO LOCAL GOVERNMENTS
 COUNTY TAX FORMS
 FROM GENERAL REVENUE FUND -70,000

TOTAL: COMPLIANCE ASSISTANCE
 FROM GENERAL REVENUE FUND -133,000

TOTAL ALL FUNDS -133,000

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

APPROVED SALARY RATE -79,626

671 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -114,781

672 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -76,149

673 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -60,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TAX PROCESSING			
FROM GENERAL REVENUE FUND	-250,930		
TOTAL POSITIONS	-3.00		
TOTAL ALL FUNDS		-250,930	

TAXPAYER AID

APPROVED SALARY RATE	-83,781		
674 SALARIES AND BENEFITS POSITIONS	-3.00		
FROM GENERAL REVENUE FUND	-119,676		
675 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	-30,586		
676 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	-20,000		
TOTAL: TAXPAYER AID			
FROM GENERAL REVENUE FUND	-170,262		
TOTAL POSITIONS	-3.00		
TOTAL ALL FUNDS		-170,262	

COMPLIANCE DETERMINATION

APPROVED SALARY RATE	-1,437,314		
677 SALARIES AND BENEFITS POSITIONS	-46.00		
FROM GENERAL REVENUE FUND	-4,806,269		
FROM ADMINISTRATIVE TRUST FUND		2,791,368	
678 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	-196,027		
679 LUMP SUM			
TAX COLLECTION ENFORCEMENT DIVERSION			
PROGRAM			
FROM GENERAL REVENUE FUND	-199,677		
680 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	-120,000		
TOTAL: COMPLIANCE DETERMINATION			
FROM GENERAL REVENUE FUND	-5,321,973		
FROM TRUST FUNDS		2,791,368	
TOTAL POSITIONS	-46.00		
TOTAL ALL FUNDS		-2,530,605	

COMPLIANCE RESOLUTION

APPROVED SALARY RATE	-223,762		
681 SALARIES AND BENEFITS POSITIONS	-7.00		
FROM GENERAL REVENUE FUND	-312,554		
682 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	-78,117		
683 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	-60,000		
TOTAL: COMPLIANCE RESOLUTION			
FROM GENERAL REVENUE FUND	-450,671		
TOTAL POSITIONS	-7.00		
TOTAL ALL FUNDS		-450,671	

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	-92,970	
684	SALARIES AND BENEFITS	POSITIONS	-3.00
	FROM GENERAL REVENUE FUND		-130,502
685	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-332,887
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND		-463,389
	TOTAL POSITIONS		-3.00
	TOTAL ALL FUNDS		-463,389

STATE, DEPARTMENT OF

PROGRAM: ELECTIONS

ELECTIONS

686	AID TO LOCAL GOVERNMENTS		
	PETITION SIGNATURE VERIFICATION		
	FROM GENERAL REVENUE FUND		-50,000

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

687	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-685,155	
	FROM GRANTS AND DONATIONS TRUST FUND		685,155
688	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-31,244	
	FROM GRANTS AND DONATIONS TRUST FUND		31,244
689	EXPENSES		
	FROM GENERAL REVENUE FUND	-618,718	
	FROM GRANTS AND DONATIONS TRUST FUND		487,565
690	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	-34,746	
	FROM GRANTS AND DONATIONS TRUST FUND		34,746
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND	-1,369,863	
	FROM TRUST FUNDS		1,238,710
	TOTAL ALL FUNDS		-131,153

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

691	EXPENSES		
	FROM GENERAL REVENUE FUND		-85,000

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

692	EXPENSES		
	FROM GENERAL REVENUE FUND		-202,486

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

694	EXPENSES		
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SECTION 6 - GENERAL GOVERNMENT

FROM GENERAL REVENUE FUND	-32,400	
TOTAL OF SECTION 6		POSITIONS -236.00
FROM GENERAL REVENUE FUND	-39,661,046	
FROM TRUST FUNDS		-24,746,997
TOTAL ALL FUNDS		-64,408,043

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

695	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-38,775	
696	EXPENSES FROM GENERAL REVENUE FUND	-111,326	
697	SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE FROM GENERAL REVENUE FUND	-5,000	
698	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND	-35,211	
TOTAL:	COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND	-190,312	
	TOTAL ALL FUNDS		-190,312

EXECUTIVE DIRECTION AND SUPPORT SERVICES

699	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-31,758	
700	EXPENSES FROM GENERAL REVENUE FUND FROM MEDIATION AND ARBITRATION TRUST FUND	-291,660	100,000
701	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-140,000	
702	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-31,668	
703	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND	-50,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-545,086	100,000
	TOTAL ALL FUNDS		-445,086

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

704	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND	-774,334	
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PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	-74,529
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SECTION 7 - JUDICIAL BRANCH

705	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-104,104	
706	EXPENSES			
	FROM GENERAL REVENUE FUND		-19,423	
707	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-28,000	
708	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND		-85,387	
709	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-33,286	
710	SPECIAL CATEGORIES			
	DISTRICT COURT OF APPEAL LAW LIBRARY			
	FROM GENERAL REVENUE FUND		-88,800	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS			
	FROM GENERAL REVENUE FUND		-359,000	
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-359,000

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE		-356,522	
711	SALARIES AND BENEFITS	POSITIONS	-10.00	
	FROM GENERAL REVENUE FUND		-4,368,913	
	FROM MEDIATION AND ARBITRATION TRUST			319,710
	FUND			67,979
	FROM OPERATING TRUST FUND			
712	EXPENSES			
	FROM GENERAL REVENUE FUND		-1,386,308	
	FROM MEDIATION AND ARBITRATION TRUST			111,294
	FUND			3,928
	FROM OPERATING TRUST FUND			
713	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-100,000	
714	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-132,835	
715	SPECIAL CATEGORIES			
	MEDIATION/ARBITRATION SERVICES			
	FROM GENERAL REVENUE FUND		-16,000	
	FROM MEDIATION AND ARBITRATION TRUST			16,000
	FUND			
716	SPECIAL CATEGORIES			
	STATE COURTS DUE PROCESS COSTS			
	FROM GENERAL REVENUE FUND		-504,930	
	FROM OPERATING TRUST FUND			504,930
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS			
	FROM GENERAL REVENUE FUND		-6,508,986	
	FROM TRUST FUNDS			1,023,841
	TOTAL POSITIONS		-10.00	
	TOTAL ALL FUNDS			-5,485,145

COURT OPERATIONS - COUNTY COURTS

717	EXPENSES			
	FROM GENERAL REVENUE FUND		-220,736	

SECTION 7 - JUDICIAL BRANCH

718	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND	-100,000	
TOTAL:	COURT OPERATIONS - COUNTY COURTS		
	FROM GENERAL REVENUE FUND	-320,736	
	TOTAL ALL FUNDS		-320,736
PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
719	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-21,709	
720	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	-21,710	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND	-43,419	
	TOTAL ALL FUNDS		-43,419
	TOTAL OF SECTION 7	POSITIONS	-12.00
	FROM GENERAL REVENUE FUND		-8,741,873
	FROM TRUST FUNDS		1,123,841
	TOTAL ALL FUNDS		-7,618,032

SECTION 8. The sum of \$168,250,000 is transferred from the Public Education Capital Outlay and Debt Service Trust Fund to the General Revenue Fund. These funds represent the unexpended balance of documentary stamp tax revenues deposited into the Public Education Capital Outlay and Debt Service Trust Fund pursuant to the provisions of former section 201.15(1)(d), Florida Statutes (2006) and shall be used solely and exclusively for non-recurring appropriations made in this act relating to education programs and grants.

SECTION 9. From the unexpended balance of nonrecurring general revenue funds in Specific Appropriation 154A, chapter 2007-72, Laws of Florida, provided for Centers of Excellence, \$300,000 shall revert immediately and \$300,000 in nonrecurring general revenue funds are appropriated to the Department of Education, Division of Universities, for expert external reviews of Centers of Excellence grant applications. Any funds not expended on the expert external reviews shall be used to fund grant proposals.

SECTION 10. From the unexpended balance of nonrecurring general revenue funds in Section 5, chapter 2007-189, Laws of Florida, provided to the State University Research Commercialization Assistance Grant Program, \$100,000 shall revert immediately and \$100,000 in nonrecurring general revenue funds are appropriated to the Department of Education, Division of Universities, for expert external reviews of State University Research Commercialization Assistance Grant Program applications. Any funds not expended on the expert external reviews shall be used to fund grant proposals.

SECTION 11. The Department of Children and Family Services is authorized to transfer up to \$4,019,646 from the department's unencumbered cash in the Welfare Transition Trust Fund to the Federal Grants Trust Fund for the purpose of funding nonrecurring expenditures in the Florida SACWIS Solutions project. Any budget action taken pursuant to this section shall be subject to the provisions of s. 216.181(12), Florida Statutes.

SECTION 12. In the last quarter of the fiscal year, agencies may transfer expense appropriations within their budget for the purpose of purchasing technology, such as teleconference or video conference equipment and service, in order to reduce travel expenses and increase participation in meetings.

SECTION 13. Of the funds appropriated by section 42 of chapter 2006-12, Laws of Florida, for the Florida Comprehensive Hurricane Damage Mitigation Program established in section 215.5586, Florida Statutes, and redesignated as the "My Safe Florida Home Program" in chapter 2007-126, Laws of Florida, an additional \$15 million shall be used for the Manufactured Housing and Mobile Home Mitigation and Enhancement Program specified in section 215.559(3)(b), Florida Statutes. The Department of Financial Services shall use these funds to contract with Tallahassee Community College to implement the Manufactured Housing and Mobile Home Mitigation and Enhancement Program. Tallahassee Community College is authorized to receive up to six percent of the contract amount for administrative fees. Priority for funding through the Manufactured Housing and Mobile Home Mitigation and Enhancement Program shall be based on the highest percentage of participation by eligible homeowners in an applicant park.

SECTION 14. The Department of Agriculture and Consumer Services shall surplus immediately a minimum of 500 motor vehicles relating to the Citrus Canker Eradication Program, with the exception of vehicles assigned for law enforcement related activities. Proceeds derived from the sale of the surplus vehicles shall be deposited into the Plant Industry Trust Fund.

SECTION 15. The unexpended balance of funds appropriated in Specific Appropriation 2991 of chapter 2007-72, Laws of Florida, to the Department of Management Services for the Special Needs Adoption Incentive Program are transferred to the Department of Children and Families pursuant to chapter 2007-119, Florida Statutes.

SECTION 16. Contingent upon Committee Substitute for Senate Bill 16-C, or similar legislation, relating to enforcement of mandatory property damage liability coverage for certain motor vehicles, becoming law, section 38 of chapter 2007-72, Laws of Florida, is hereby repealed.

SECTION 17. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections

or Specific Appropriations contained in this act.

SECTION 18. This appropriations act shall take effect upon becoming law.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	-523.00
FROM GENERAL REVENUE FUND	-781,015,216
FROM TRUST FUNDS	-367,654,960
TOTAL ALL FUNDS	-1148,670,176
TOTAL APPROVED SALARY RATE	-29,284,385

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

SPB 8014-C
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	158.8-				9.6	149.2-	523.00-
B - AID TO LOC GOV - OPERATION	410.7-	15.0-			32.5-	458.1-	
C - PYMT OF PEN, BEN & CLAIMS	8.6-	12.0-				20.6-	
D - PASS THRU/ST & FED FUNDS	3.2-	12.6-			3.0-	18.9-	
E - MEDICAID AND TANF	197.2-				269.3-	466.5-	
H - TRANS TO OTHER ENTITIES	2.6-				2.0-	4.6-	
TOTAL OPERATING	781.0-	39.6-			297.3-	1,117.9-	523.00-
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY					7.2-	7.2-	
M - AID TO LOC GOVT-CAP OUTLAY					18.0-	18.0-	
N - DEBT SERVICE					5.6-	5.6-	
TOTAL FIXED CAPITAL OUTLAY					30.8-	30.8-	
TOTAL ITEM. OF EXPENDITURES	781.0-	39.6-			328.1-	1,148.7-	523.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SPB 8014-C

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		14,964,149-	14,964,149-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		14,964,149-	14,964,149-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		12,000,183-	12,000,183-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		12,000,183-	12,000,183-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		12,637,851-	12,637,851-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		12,637,851-	12,637,851-
	=====	=====	=====
TOTAL SECTION 1		39,602,183-	39,602,183-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		39,602,183-	39,602,183-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		39,602,183-	39,602,183-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,295,313-		5,295,313-
STATE FUNDS - MATCHING	323,630-		323,630-
FEDERAL FUNDS		2,349,249	2,349,249
	-----	-----	-----
TOTAL STATE OPERATIONS	5,618,943-	2,349,249	3,269,694-
	=====	=====	=====
POSITIONS			21.00-

AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	393,189,497-	13,949,719-	407,139,216-
STATE FUNDS - MATCHING	7,933		7,933
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	393,181,564-	13,949,719-	407,131,283-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	4,599,884-		4,599,884-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	4,599,884-		4,599,884-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	3,216,635-	3,020,222-	6,236,857-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	3,216,635-	3,020,222-	6,236,857-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,755,000-		1,755,000-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,755,000-		1,755,000-
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SPB 8014-C

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		5,600,000-	5,600,000-
TOTAL DEBT SERVICE		5,600,000-	5,600,000-
	=====	=====	=====
			21.00-
TOTAL SECTION 2	408,372,026-	20,220,692-	428,592,718-
	=====	=====	=====
POSITIONS			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	408,056,329-	22,569,941-	430,626,270-
STATE FUNDS - MATCHING	315,697-		315,697-
FEDERAL FUNDS		2,349,249	2,349,249
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	408,372,026-	14,620,692-	422,992,718-
FIXED CAPITAL OUTLAY		5,600,000-	5,600,000-
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,197,115-	151,896-	4,349,011-
STATE FUNDS - MATCHING	3,741,515-	3,973,722	232,207
FEDERAL FUNDS		201,362-	201,362-
TRANS/RECIPIENT/FED FUNDS		1,166,934	1,166,934
TOTAL STATE OPERATIONS			
	7,938,630-	4,787,398	3,151,232-
	=====	=====	=====
POSITIONS			
			5.00-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	3,933,156-	300,000-	4,233,156-
STATE FUNDS - MATCHING	1,806,003-	1,000,000	806,003-
TRANS/RECIPIENT/FED FUNDS		29,717	29,717
TOTAL AID TO LOC GOV - OPERATION	5,739,159-	729,717	5,009,442-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	3,458,000-		3,458,000-
TOTAL PYMT OF PEN, BEN & CLAIMS	3,458,000-		3,458,000-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING	197,218,724-	5,107,802-	202,326,526-
FEDERAL FUNDS		242,920,508-	242,920,508-
TRANS/RECIPIENT/FED FUNDS		21,282,983-	21,282,983-
TOTAL MEDICAID AND TANF	197,218,724-	269,311,293-	466,530,017-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	802-	770-	1,572-
STATE FUNDS - MATCHING		48-	48-
FEDERAL FUNDS		385-	385-
TOTAL TRANS TO OTHER ENTITIES	802-	1,203-	2,005-
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

		SPB 8014-C		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
SECTION 3 - HUMAN SERVICES				
	POSITIONS			5.00-
TOTAL SECTION 3		214,355,315-	263,795,381-	478,150,696-
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		11,589,073-	452,666-	12,041,739-
STATE FUNDS - MATCHING		202,766,242-	134,128-	202,900,370-
FEDERAL FUNDS			243,122,255-	243,122,255-
TRANS/RECIPIENT/FED FUNDS			20,086,332-	20,086,332-
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		214,355,315-	263,795,381-	478,150,696-
FIXED CAPITAL OUTLAY				
		=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS				
<u>OPERATING</u>				
STATE OPERATIONS				
STATE FUNDS - NONMATCHING		89,506,923-	3,533,672	85,973,251-
	POSITIONS			187.00-
TOTAL STATE OPERATIONS		89,506,923-	3,533,672	85,973,251-
		=====	=====	=====
AID TO LOC GOV - OPERATION				
STATE FUNDS - NONMATCHING		6,348,972-	1,000,000-	7,348,972-
TOTAL AID TO LOC GOV - OPERATION		6,348,972-	1,000,000-	7,348,972-
		=====	=====	=====
TRANS TO OTHER ENTITIES				
STATE FUNDS - NONMATCHING		202,232-	300	201,932-
TOTAL TRANS TO OTHER ENTITIES		202,232-	300	201,932-
		=====	=====	=====
	POSITIONS			187.00-
TOTAL SECTION 4		96,058,127-	2,533,972	93,524,155-
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		96,058,127-	2,533,972	93,524,155-
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		96,058,127-	2,533,972	93,524,155-
FIXED CAPITAL OUTLAY				
		=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION				
<u>OPERATING</u>				
STATE OPERATIONS				
STATE FUNDS - NONMATCHING		12,402,619-	1,785,853	10,616,766-
STATE FUNDS - MATCHING		292,407-	46,283-	338,690-
FEDERAL FUNDS			504,285	504,285
	POSITIONS			62.00-
TOTAL STATE OPERATIONS		12,695,026-	2,243,855	10,451,171-
		=====	=====	=====
AID TO LOC GOV - OPERATION				
STATE FUNDS - NONMATCHING		1,100,000-		1,100,000-
FEDERAL FUNDS			39,282-	39,282-
TOTAL AID TO LOC GOV - OPERATION		1,100,000-	39,282-	1,139,282-
		=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SPB 8014-C

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	31,803-	15,907	15,896-
TOTAL TRANS TO OTHER ENTITIES	31,803-	15,907	15,896-
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		7,168,000-	7,168,000-
TOTAL ST CAPITAL OUTLAY - AGENCY		7,168,000-	7,168,000-
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		17,400,000-	17,400,000-
FEDERAL FUNDS		600,000-	600,000-
TOTAL AID TO LOC GOVT-CAP OUTLAY		18,000,000-	18,000,000-
			62.00-
TOTAL SECTION 5	13,826,829-	22,947,520-	36,774,349-
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	13,534,422-	22,766,240-	36,300,662-
STATE FUNDS - MATCHING	292,407-	46,283-	338,690-
FEDERAL FUNDS		134,997-	134,997-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	13,826,829-	2,220,480	11,606,349-
FIXED CAPITAL OUTLAY		25,168,000-	25,168,000-
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	34,275,126-	4,465,416-	38,740,542-
STATE FUNDS - MATCHING		6-	6-
TOTAL STATE OPERATIONS	34,275,126-	4,465,422-	38,740,548-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	4,302,151-	22,082,304-	26,384,455-
FEDERAL FUNDS		3,843,475	3,843,475
TOTAL AID TO LOC GOV - OPERATION	4,302,151-	18,238,829-	22,540,980-
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	500,000-		500,000-
TOTAL PYMT OF PEN, BEN & CLAIMS	500,000-		500,000-
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	583,769-	2,990,936-	3,574,705-
STATE FUNDS - MATCHING		295,082	295,082
FEDERAL FUNDS		653,108	653,108
TOTAL TRANS TO OTHER ENTITIES	583,769-	2,042,746-	2,626,515-

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SPB 8014-C

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
			POSITIONS
TOTAL SECTION 6	39,661,046-	24,746,997-	236.00-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	39,661,046-	29,538,656-	69,199,702-
STATE FUNDS - MATCHING		295,076	295,076
FEDERAL FUNDS		4,496,583	4,496,583
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	39,661,046-	24,746,997-	64,408,043-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	8,741,873-	1,123,841	7,618,032-
	-----	-----	-----
POSITIONS			
TOTAL STATE OPERATIONS	8,741,873-	1,123,841	12.00-
	=====	=====	=====
POSITIONS			
TOTAL SECTION 7	8,741,873-	1,123,841	12.00-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	8,741,873-	1,123,841	7,618,032-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	8,741,873-	1,123,841	7,618,032-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

	SPB 8014-C		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE FUNDS - NONMATCHING	154,418,969-	1,826,054	152,592,915-
STATE FUNDS - MATCHING	4,357,552-	3,927,433	430,119-
FEDERAL FUNDS		2,652,172	2,652,172
TRANS/RECIPIENT/FED FUNDS		1,166,934	1,166,934
	-----	-----	-----
TOTAL STATE OPERATIONS	158,776,521-	9,572,593	523.00-
	=====	=====	=====
			149,203,928-
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	408,873,776-	52,296,172-	461,169,948-
STATE FUNDS - MATCHING	1,798,070-	1,000,000	798,070-
FEDERAL FUNDS		3,804,193	3,804,193
TRANS/RECIPIENT/FED FUNDS		29,717	29,717
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	410,671,846-	47,462,262-	458,134,108-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	8,557,884-	12,000,183-	20,558,067-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	8,557,884-	12,000,183-	20,558,067-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	3,216,635-	15,658,073-	18,874,708-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	3,216,635-	15,658,073-	18,874,708-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING	197,218,724-	5,107,802-	202,326,526-
FEDERAL FUNDS		242,920,508-	242,920,508-
TRANS/RECIPIENT/FED FUNDS		21,282,983-	21,282,983-
	-----	-----	-----
TOTAL MEDICAID AND TANF	197,218,724-	269,311,293-	466,530,017-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,573,606-	2,975,499-	5,549,105-
STATE FUNDS - MATCHING		295,034	295,034
FEDERAL FUNDS		652,723	652,723
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	2,573,606-	2,027,742-	4,601,348-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		7,168,000-	7,168,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		7,168,000-	7,168,000-
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		17,400,000-	17,400,000-
FEDERAL FUNDS		600,000-	600,000-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		18,000,000-	18,000,000-
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		5,600,000-	5,600,000-
	-----	-----	-----
TOTAL DEBT SERVICE		5,600,000-	5,600,000-
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

		SPB 8014-C		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
ALL SECTIONS				
	POSITIONS			
TOTAL ALL SECTIONS		781,015,216-	367,654,960-	523.00- 1148,670,176-
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		577,640,870-	111,271,873-	688,912,743-
STATE FUNDS - MATCHING		203,374,346-	114,665	203,259,681-
FEDERAL FUNDS			236,411,420-	236,411,420-
TRANS/RECIPIENT/FED FUNDS			20,086,332-	20,086,332-
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		781,015,216-	336,886,960-	1117,902,176-
FIXED CAPITAL OUTLAY			30,768,000-	30,768,000-
		=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

SPB 8014-C
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		39.6-				39.6-	
TOTAL SECTION 1		39.6-				39.6-	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	408.4-				14.6-	423.0-	21.00-
TOTAL SECTION 2	408.4-				14.6-	423.0-	21.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	22.1-					22.1-	
EDUCATION/PUBLIC SCHOOLS....	276.7-	27.6-			5.1-	309.4-	
EDUCATION/COMM COLLEGES....	30.8-					30.8-	
EDUCATION/UNIVERSITIES.....	67.9-				9.5-	77.4-	
EDUCATION/OTHER.....	10.9-	12.0-				22.9-	21.00-
TOTAL EDUCATION RECAP	408.4-	39.6-			14.6-	462.6-	21.00-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	179.2-				248.4-	427.6-	3.00-
AGENCY/PERSONS WITH DISABL....	15.6-				18.8-	34.3-	
CHILDREN & FAMILY SERVICES....	14.1-				6.2-	7.9-	
ELDER AFFAIRS, DEPT OF.....	2.4-				2.8-	5.3-	
HEALTH, DEPT OF.....	2.9-					2.9-	
VETERANS' AFFAIRS, DEPT OF....	.2-					.2-	2.00-
TOTAL SECTION 3	214.4-				263.8-	478.2-	5.00-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	70.0-				1.4	68.6-	184.00-
JUSTICE ADMINISTRATION.....	12.9-					12.9-	3.00-
JUVENILE JUSTICE, DEPT OF....	7.5-					7.5-	
LAW ENFORCEMENT, DEPT OF.....	4.0-				.3	3.7-	
LEGAL AFFAIRS/ATTY GENERAL....	1.4-				.9	.6-	
PAROLE COMMISSION.....	.2-					.2-	
TOTAL SECTION 4	96.1-				2.5	93.5-	187.00-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	4.1-				2.4	1.7-	16.00-
COMMUNITY AFFAIRS,DEPT OF.....	2.5-				2.1	.4-	
ENVIR PROTECTION, DEPT OF.....	5.3-				3.8-	9.1-	37.00-
FISH/WILDLIFE CONSERV COMM....	1.9-				1.5	.4-	9.00-
TOTAL SECTION 5	13.8-				2.2	11.6-	62.00-
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	7.2-				18.2-	25.4-	
BUSINESS/PROFESSIONAL REG....					1.5-	1.5-	13.00-
FINANCIAL SERVICES.....	1.7-				5.4-	7.1-	24.00-
GOVERNOR, EXECUTIVE OFFICE....	1.1-					1.1-	
HIWAY SAFETY/MTR VEH, DEPT....	7.2-					7.1-	61.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

SPB 8014-C
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
LEGISLATIVE BRANCH.....	8.7-					8.7-	
LOTTERY, DEPARTMENT OF THE....					1.2-	1.2-	
MANAGEMENT SRVCS, DEPT OF.....	2.6-				.8-	3.5-	42.00-
MILITARY AFFAIRS, DEPT OF.....	1.3-					1.3-	
PUBLIC SERVICE COMMISSION.....					2.2-	2.2-	31.00-
REVENUE, DEPARTMENT OF.....	8.1-				3.4	4.7-	65.00-
STATE, DEPT OF.....	1.7-				1.2	.5-	
TOTAL SECTION 6	39.7-				24.7-	64.4-	236.00-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	8.7-				1.1	7.6-	12.00-
TOTAL SECTION 7	8.7-				1.1	7.6-	12.00-
TOTAL OPERATING	781.0-	39.6-			297.3-	1,117.9-	523.00-
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....					5.6-	5.6-	
TOTAL SECTION 2					5.6-	5.6-	
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....							
EDUCATION/PUBLIC SCHOOLS....							
EDUCATION/COMM COLLEGES.....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....					5.6-	5.6-	
TOTAL EDUCATION RECAP					5.6-	5.6-	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
ENVIR PROTECTION, DEPT OF.....					25.2-	25.2-	
TOTAL SECTION 5					25.2-	25.2-	
TOTAL FIXED CAPITAL OUTLAY					30.8-	30.8-	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		39.6-				39.6-	
TOTAL SECTION 1		39.6-				39.6-	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	408.4-				20.2-	428.6-	21.00-
TOTAL SECTION 2	408.4-				20.2-	428.6-	21.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

SPB 8014-C
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	22.1-					22.1-	
EDUCATION/PUBLIC SCHOOLS....	276.7-	27.6-			5.1-	309.4-	
EDUCATION/COMM COLLEGES....	30.8-					30.8-	
EDUCATION/UNIVERSITIES.....	67.9-				9.5-	77.4-	
EDUCATION/OTHER.....	10.9-	12.0-			5.6-	28.5-	21.00-
TOTAL EDUCATION RECAP	408.4-	39.6-			20.2-	468.2-	21.00-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	179.2-				248.4-	427.6-	3.00-
AGENCY/PERSONS WITH DISABL....	15.6-				18.8-	34.3-	
CHILDREN & FAMILY SERVICES....	14.1-				6.2-	7.9-	
ELDER AFFAIRS, DEPT OF.....	2.4-				2.8-	5.3-	
HEALTH, DEPT OF.....	2.9-					2.9-	
VETERANS' AFFAIRS, DEPT OF....	.2-					.2-	2.00-
TOTAL SECTION 3	214.4-				263.8-	478.2-	5.00-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	70.0-				1.4	68.6-	184.00-
JUSTICE ADMINISTRATION.....	12.9-					12.9-	3.00-
JUVENILE JUSTICE, DEPT OF.....	7.5-					7.5-	
LAW ENFORCEMENT, DEPT OF.....	4.0-				.3	3.7-	
LEGAL AFFAIRS/ATTY GENERAL....	1.4-				.9	.6-	
PAROLE COMMISSION.....	.2-					.2-	
TOTAL SECTION 4	96.1-				2.5	93.5-	187.00-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	4.1-				2.4	1.7-	16.00-
COMMUNITY AFFAIRS,DEPT OF.....	2.5-				2.1	.4-	
ENVIR PROTECTION, DEPT OF.....	5.3-				28.9-	34.3-	37.00-
FISH/WILDLIFE CONSERV COMM....	1.9-				1.5	.4-	9.00-
TOTAL SECTION 5	13.8-				22.9-	36.8-	62.00-
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	7.2-				18.2-	25.4-	
BUSINESS/PROFESSIONAL REG....					1.5-	1.5-	13.00-
FINANCIAL SERVICES.....	1.7-				5.4-	7.1-	24.00-
GOVERNOR, EXECUTIVE OFFICE....	1.1-					1.1-	
HIWAY SAFETY/MTR VEH, DEPT....	7.2-					7.1-	61.00-
LEGISLATIVE BRANCH.....	8.7-					8.7-	
LOTTERY, DEPARTMENT OF THE....					1.2-	1.2-	
MANAGEMENT SRVCS, DEPT OF.....	2.6-				.8-	3.5-	42.00-
MILITARY AFFAIRS, DEPT OF.....	1.3-					1.3-	
PUBLIC SERVICE COMMISSION.....					2.2-	2.2-	31.00-
REVENUE, DEPARTMENT OF.....	8.1-				3.4	4.7-	65.00-
STATE, DEPT OF.....	1.7-				1.2	.5-	
TOTAL SECTION 6	39.7-				24.7-	64.4-	236.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

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 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
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<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	8.7-				1.1	7.6-	12.00-
TOTAL SECTION 7	8.7-				1.1	7.6-	12.00-
TOTAL OPERATING AND FCO	781.0-	39.6-			328.1-	1,148.7-	523.00-
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NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.