

DEPARTMENT	PAGE
SECTION 1 - EDUCATION ENHANCEMENT	
EDUCATION, DEPARTMENT OF . . . . .	1
SECTION 2 - EDUCATION (ALL OTHER FUNDS)	
EDUCATION, DEPARTMENT OF . . . . .	4
SECTION 3 - HUMAN SERVICES	
AGENCY FOR HEALTH CARE ADMINISTRATION . . . . .	18
AGENCY FOR PERSONS WITH DISABILITIES . . . . .	22
CHILDREN AND FAMILY SERVICES, DEPARTMENT OF . . . . .	23
ELDER AFFAIRS, DEPARTMENT OF . . . . .	30
HEALTH, DEPARTMENT OF . . . . .	31
VETERANS' AFFAIRS, DEPARTMENT OF . . . . .	35
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
CORRECTIONS, DEPARTMENT OF . . . . .	37
JUSTICE ADMINISTRATION . . . . .	43
JUVENILE JUSTICE, DEPARTMENT OF . . . . .	61
LAW ENFORCEMENT, DEPARTMENT OF . . . . .	64
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL . . . . .	66
PAROLE COMMISSION . . . . .	68
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE . . . . .	69
COMMUNITY AFFAIRS, DEPARTMENT OF . . . . .	73
ENVIRONMENTAL PROTECTION, DEPARTMENT OF . . . . .	76
FISH AND WILDLIFE CONSERVATION COMMISSION . . . . .	78
TRANSPORTATION, DEPARTMENT OF . . . . .	78
SECTION 6 - GENERAL GOVERNMENT	
ADMINISTERED FUNDS . . . . .	82
AGENCY FOR WORKFORCE INNOVATION . . . . .	82
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF . . . . .	83
FINANCIAL SERVICES, DEPARTMENT OF . . . . .	85
GOVERNOR, EXECUTIVE OFFICE OF THE . . . . .	87
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF . . . . .	89
LEGISLATIVE BRANCH . . . . .	94
LOTTERY, DEPARTMENT OF THE . . . . .	95
MANAGEMENT SERVICES, DEPARTMENT OF . . . . .	95
MILITARY AFFAIRS, DEPARTMENT OF . . . . .	97
REVENUE, DEPARTMENT OF . . . . .	98
STATE, DEPARTMENT OF . . . . .	102
SECTION 7 - JUDICIAL BRANCH	
STATE COURT SYSTEM . . . . .	105
ITEMIZATION OF EXPENDITURE TOTALS . . . . .	113
SUMMARY BY SECTION . . . . .	114
SUMMARY FOR ALL SECTIONS . . . . .	119
SUMMARY BY SECTION BY DEPARTMENT . . . . .	121

A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2008 - 2009 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2008-2009 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

1	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
	SCHOLARSHIP PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	-900,000

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

2	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	-57,940,960
3	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - DISTRICT LOTTERY AND	
	SCHOOL RECOGNITION PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	-4,674,233

The reduced appropriation in Specific Appropriation 3 shall be allocated to the Discretionary Lottery Program only.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS . . . . .	-62,615,193
TOTAL ALL FUNDS . . . . .	-62,615,193

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

4	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EXCELLENT TEACHING	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	-3,000,000

PROGRAM: WORKFORCE EDUCATION

5	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	-286,699

The reduced appropriations in Specific Appropriations 5 and 64 are allocated in Specific Appropriation 64.

SECTION 1 - EDUCATION ENHANCEMENT

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

6	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - COMMUNITY COLLEGE	
	LOTTERY FUNDS	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	-5,198,762

The reduced appropriation in Specific Appropriation 6 shall be allocated as follows:

Brevard Community College.....	-198,755
Broward Community College.....	-374,700
Central Florida Community College.....	-103,595
Chipola College.....	-46,271
Daytona Beach Community College.....	-241,456
Edison College.....	-124,602
Florida Community College at Jacksonville.....	-377,081
Florida Keys Community College.....	-28,279
Gulf Coast Community College.....	-92,127
Hillsborough Community College.....	-252,719
Indian River Community College.....	-220,944
Lake City Community College.....	-61,894
Lake-Sumter Community College.....	-50,199
Manatee Community College.....	-111,880
Miami-Dade College.....	-846,900
North Florida Community College.....	-30,593
Okaloosa-Walton College.....	-89,387
Palm Beach Community College.....	-258,361
Pasco-Hernando Community College.....	-93,518
Pensacola Junior College.....	-172,749
Polk Community College.....	-87,335
St. Johns River Community College.....	-133,453
St. Petersburg College.....	-296,181
Santa Fe Community College.....	-181,125
Seminole Community College.....	-177,997
South Florida Community College.....	-72,960
Tallahassee Community College.....	-150,302
Valencia Community College.....	-323,399

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

7	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	-8,667,026

The reduced appropriation in Specific Appropriation 7 includes a reduction of \$8,667,026 in Educational Enhancement Trust Funds that were appropriated for Education and General Activities and university medical and health science programs in Specific Appropriations 11 and 13 through 15 of section 1 of chapter 2008-152, Laws of Florida. Each university board of trustees may allocate its institution's reductions across the institution's Education and General Activities category and the medical and health science program category. Each board of trustees shall provide to the Board of Governors the allocation of reductions by grants and aids category prior to March 1, 2009. The reduction shall be allocated to each university as follows:

University of Florida.....	-1,739,138
Florida State University.....	-1,292,866
Florida A&M University.....	-479,677
University of South Florida.....	-1,325,767
University of South Florida, St. Petersburg.....	-50,299
University of South Florida, Sarasota/Manatee.....	-43,102
Florida Atlantic University.....	-665,312
University of West Florida.....	-262,082
University of Central Florida.....	-1,148,009
Florida International University.....	-981,601
University of North Florida.....	-414,954
Florida Gulf Coast University.....	-230,842
New College of Florida.....	-33,377

SECTION 1 - EDUCATION ENHANCEMENT

8	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
	AND AGRICULTURAL SCIENCE)	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	-473,553
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
	FROM TRUST FUNDS . . . . .	-9,140,579
	TOTAL ALL FUNDS . . . . .	-9,140,579
TOTAL OF SECTION 1		
	FROM TRUST FUNDS . . . . .	-81,141,233
	TOTAL ALL FUNDS . . . . .	-81,141,233

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

9 FIXED CAPITAL OUTLAY  
STATE UNIVERSITY SYSTEM PROJECTS  
FROM GENERAL REVENUE FUND . . . . . -2,125,000

The reduced appropriation in Specific Appropriation 9 shall be allocated to the funds that were appropriated in paragraph (b) of section 29 of chapter 2008-152, Laws of Florida.

VOCATIONAL REHABILITATION

10 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - ADULTS WITH DISABILITIES  
FUNDS  
FROM GENERAL REVENUE FUND . . . . . -977,142

The reduced appropriation in Specific Appropriation 10 shall be allocated to school districts as follows:

Alachua.....	-2,595
Baker.....	-11,394
Bay.....	-10,184
Bradford.....	-3,697
Brevard.....	-31,713
Broward.....	-96,501
Charlotte.....	-3,672
Citrus.....	-7,928
Collier.....	-2,734
Columbia.....	-2,725
DeSoto.....	-16,964
Escambia.....	-15,483
Flagler.....	-56,124
Gadsden.....	-28,492
Gulf.....	-2,230
Hardee.....	-3,158
Hernando.....	-5,308
Hillsborough.....	-30,046
Jackson.....	-106,747
Jefferson.....	-4,034
Lake.....	-1,877
Leon.....	-60,274
Martin.....	-21,614
Miami-Dade.....	-117,844
Monroe.....	-5,474
Orange.....	-29,277
Osceola.....	-2,310
Palm Beach.....	-79,646
Pasco.....	-983
Pinellas.....	-39,205
Polk.....	-17,135
St. Johns.....	-7,148
Santa Rosa.....	-2,592
Sarasota.....	-45,860
Sumter.....	-910
Suwannee.....	-5,004
Taylor.....	-4,947
Union.....	-5,450
Wakulla.....	-2,406
Washington.....	-12,374

The reduced appropriation in Specific Appropriation 10 shall be allocated to community colleges as follows:

Central Florida Community College.....	-2,064
Daytona Beach Community College.....	-17,595

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Community College at Jacksonville.....	-15,214
Indian River Community College.....	-8,056
Pensacola Junior College.....	-2,230
St. Johns River Community College.....	-2,676
Santa Fe Community College.....	-4,385
Seminole Community College.....	-3,865
South Florida Community College.....	-14,593
Tallahassee Community College.....	-2,405

11 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-28,521

12 SPECIAL CATEGORIES	
INDEPENDENT LIVING SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-82,359

TOTAL: VOCATIONAL REHABILITATION	
FROM GENERAL REVENUE FUND . . . . .	-1,088,022

TOTAL ALL FUNDS . . . . .	-1,088,022
---------------------------	------------

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	-102,334
----------------------	----------

13 SALARIES AND BENEFITS	POSITIONS	-3.50
FROM GENERAL REVENUE FUND . . . . .		-149,793

14 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-10,275

15 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	-18,402

16 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	-2,538

17 SPECIAL CATEGORIES	
GRANTS AND AIDS - CLIENT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-50,875

From the reduced appropriation provided in Specific Appropriation 17, no reductions shall be allocated to the Blind Babies Program. Any unencumbered funds in the Blind Babies Program after May 31, 2009, as determined by the Division of Blind Services, may be used for other purposes.

18 SPECIAL CATEGORIES	
LIBRARY SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-7,265

TOTAL: BLIND SERVICES, DIVISION OF	
FROM GENERAL REVENUE FUND . . . . .	-239,148

TOTAL POSITIONS . . . . .	-3.50
TOTAL ALL FUNDS . . . . .	-239,148

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

19 SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL TRAINING AND	
SIMULATION LABORATORY	
FROM GENERAL REVENUE FUND . . . . .	-166,615

20 SPECIAL CATEGORIES	
ABLE GRANTS (ACCESS TO BETTER LEARNING AND	
EDUCATION)	
FROM GENERAL REVENUE FUND . . . . .	-100,000

21 SPECIAL CATEGORIES	
HISTORICALLY BLACK PRIVATE COLLEGES	
FROM GENERAL REVENUE FUND . . . . .	-690,630

The reduced appropriation in Specific Appropriation 21 shall be allocated as follows:

Bethune-Cookman University.....	-257,656
---------------------------------	----------

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Edward Waters College.....	-200,272
Florida Memorial University.....	-223,111
Library Resources.....	-9,591

22 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL  
 SCHOOL UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . -501,139

The reduced appropriation in Specific Appropriation 22 shall be allocated as follows:

Cancer Research.....	-104,396
PhD Program in Biomedical Science.....	-59,914
College of Medicine.....	-336,829

23 SPECIAL CATEGORIES  
 ACADEMIC PROGRAM CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . -58,711

The reduced appropriation in Specific Appropriation 23 shall be allocated as follows:

University of Miami - Rosenstiel Marine Science.....	-10,946
University of Miami - BS and MFA in Motion Pictures.....	-19,069
Florida Institute of Technology - BS Engineering and Science Education.....	-15,533
Barry University - BS Nursing and MSW Social Work.....	-8,432
Nova/Southeastern University - MS Speech Pathology.....	-4,731

24 SPECIAL CATEGORIES  
 GRANTS AND AIDS - REGIONAL DIABETES CENTER  
 - UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . -31,291

25 SPECIAL CATEGORIES  
 FLORIDA RESIDENT ACCESS GRANT  
 FROM GENERAL REVENUE FUND . . . . . -4,500,000

26 SPECIAL CATEGORIES  
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH  
 PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . -351,215

The reduced appropriation in Specific Appropriation 26 shall be allocated among all Nova Southeastern University health programs.

27 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PRIVATE COLLEGES AND  
 UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . -48,000

The reduced appropriation in Specific Appropriation 27 shall be allocated to the Activity-Based Total Accountability Institute at the Florida Institute of Technology.

28 SPECIAL CATEGORIES  
 LECOM / FLORIDA - HEALTH PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . -79,545

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . -6,527,146

TOTAL ALL FUNDS . . . . . -6,527,146

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

29 SPECIAL CATEGORIES  
 PREPAID TUITION SCHOLARSHIPS  
 FROM GENERAL REVENUE FUND . . . . . -201,760

30 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM GENERAL REVENUE FUND . . . . . -30,000

The reduced appropriation in Specific Appropriation 30 shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated to the Rosewood Family Scholarships.

31	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND . . . . .	-100,000	
32	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND . . . . .	-82,799	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM GENERAL REVENUE FUND . . . . .		-414,559	
TOTAL ALL FUNDS . . . . .			-414,559

EARLY LEARNING

PREKINDERGARTEN EDUCATION

33	SPECIAL CATEGORIES TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS TO AGENCY FOR WORKFORCE INNOVATION FROM GENERAL REVENUE FUND . . . . .	-860,748
----	---	----------

The reduced appropriation in Specific Appropriation 33, includes an additional appropriation of \$3,930,150 for increased enrollment, a reduction of \$4,790,898 and includes the following adjustments:

A reduction of \$53 for the base student allocation for school year programs for services provided during the period from February 1, 2009 through June 30, 2009; a reduction of \$438 for the base student allocation for 2009 summer programs for services provided through June 30, 2009; and a reduction of 0.15 percent for the administrative and other program costs authorized for the Early Learning Coalitions relating to the voluntary prekindergarten program for the 2008-2009 fiscal year.

The reduced appropriation in Specific Appropriation 33 shall be initially allocated to the Early Learning Coalitions as follows:

Alachua.....	31,340
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson..	248,739
Brevard.....	591,727
Broward.....	-531,054
Charlotte, DeSoto, Highlands, Hardee.....	455,892
Clay, Nassau, Baker, Bradford.....	234,414
Columbia, Hamilton, Lafayette, Union, Suwannee.....	-33,949
Dade, Monroe.....	-3,010,495
Dixie, Gilchrist, Levy, Citrus, Sumter.....	-108,273
Duval.....	152,725
Escambia.....	-328,796
Hendry, Glades, Collier, Lee.....	-494,734
Hillsborough.....	2,224,122
Lake.....	-47,364
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	-389,515
Manatee.....	647,829
Marion.....	-433,578
Martin, Okeechobee, Indian River.....	352,723
Okaloosa, Walton.....	-9,103
Orange.....	303,892
Osceola.....	405,709
Palm Beach.....	-1,266,257
Pasco, Hernando.....	1,044,289
Pinellas.....	-381,234
Polk.....	-807,325
Putnam, St. Johns.....	-157,886
St. Lucie.....	-50,900
Santa Rosa.....	451,830
Sarasota.....	-31,188
Seminole.....	378,483
Volusia, Flagler.....	-302,811

34	SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY FROM GENERAL REVENUE FUND . . . . .	-102,248
----	--	----------



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PREKINDERGARTEN EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . -962,996  
  
 TOTAL ALL FUNDS . . . . . -962,996

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The revised third calculation of the Florida Education Finance Program (FEFP) for the 2008-2009 fiscal year, which includes the reductions in appropriations made in this Special Appropriations Act for the 2008-2009 fiscal year, is incorporated by reference in House Bill 5005A. The calculations are the basis for the appropriations made in the General Appropriations Act and the Special Appropriations Act for the 2008-2009 fiscal year.

35 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA EDUCATIONAL  
 FINANCE PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . -343,607,189

The 2008-2009 third calculation of the Florida Education Finance Program dated December 18, 2008, shall be revised to include the adjustments provided in Specific Appropriations 2, 3 and 35 through 38 and an adjustment that provides all districts with an equal percentage reduction to total potential funds. The equal percentage reduction shall not be recalculated. The appropriation in Specific Appropriation 35 shall include the following adjustments:

A reduction of \$85.59 for the Base Student Allocation; a reduction of \$842,622 for the Sparsity Supplement; a reduction of \$1,582,138 for the Safe Schools Allocation, including a reduction to the minimum district allocation of \$1,538; a reduction of \$15,096,925 for Supplemental Academic Instruction; a reduction of \$2,397,493 for the Reading Allocation, including a reduction to the minimum district allocation of \$2,051; a reduction of \$23,218,824 for the ESE Guaranteed Allocation; and a reduction for the DJJ Supplemental Allocation factor of \$19.90. The Declining Enrollment Supplement shall be calculated based on 47.62 percent of the decline between prior year and current year unweighted FTE students.

School districts shall not implement the reductions in Specific Appropriations 2, 3 and 35 through 38 by choosing not to maintain currently negotiated teacher salary contracts.

36 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - CLASS SIZE REDUCTION  
 FROM GENERAL REVENUE FUND . . . . . -109,617,878  
 FROM PRINCIPAL STATE SCHOOL TRUST  
 FUND . . . . . 39,800,000

From the appropriations in Specific Appropriation 2, 36, and 36A, the class size reduction allocation factor shall be reduced in the amount of \$24.95 for grades prekindergarten to grade 3; \$19.85 for grades 4 to 8; and \$19.90 for grades 9 to 12.

36A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - CLASS SIZE REDUCTION  
 FROM PRINCIPAL STATE SCHOOL TRUST  
 FUND . . . . . 48,450,000

37 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
 FROM GENERAL REVENUE FUND . . . . . -5,580,356

The reduced appropriation in Specific Appropriation 37 includes reductions of \$307,610 for Library Media Materials; \$84,080 for Science Lab Materials and Supplies; and \$94,433 for dual enrollment textbooks.

The reduced appropriation in Specific Appropriation 37 results in a reduction of the instructional materials growth factor in the amount of \$7.67.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

38	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STUDENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND . . . . .	-10,128,196	
TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
	FROM GENERAL REVENUE FUND . . . . .	-468,933,619	
	FROM TRUST FUNDS . . . . .		88,250,000
	TOTAL ALL FUNDS . . . . .		-380,683,619

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

39	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
	FROM GENERAL REVENUE FUND . . . . .	-82,934	

The reduced appropriation in Specific Appropriation 39 shall be allocated as follows:

Instructional Materials for Partially-Sighted Pupils.....	-10,932
Sunlink Uniform Library Database.....	-48,007
Learning Through Listening.....	-18,220
Instructional Materials Management.....	-5,775

40	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EXCELLENT TEACHING		
	FROM GENERAL REVENUE FUND . . . . .	-10,450,678	

40A	AID TO LOCAL GOVERNMENTS		
	RESTORE AS NON-RECURRING-		
	GRANTS AND AIDS - EXCELLENT TEACHING		
	FROM PRINCIPAL STATE SCHOOL TRUST		
	FUND . . . . .		2,250,000

41	AID TO LOCAL GOVERNMENTS		
	PROFESSIONAL PRACTICES - SUBSTITUTES		
	FROM GENERAL REVENUE FUND . . . . .	-3,799	

42	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS		
	FOR READING PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	-750,000	

43	SPECIAL CATEGORIES		
	EDUCATION INNOVATION INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	-360,000	

44	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ASSISTANCE TO LOW		
	PERFORMING SCHOOLS		
	FROM GENERAL REVENUE FUND . . . . .	-307,821	

45	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MENTORING/STUDENT		
	ASSISTANCE INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	-514,489	

The reduced appropriation in Specific Appropriation 45 shall be allocated as follows:

Best Buddies.....	-30,919
Take Stock in Children.....	-134,432
Project to Advance School Success (PASS).....	-38,179
Big Brothers, Big Sisters.....	-76,626
Learning for Life.....	-69,905
Girl Scouts of Florida.....	-21,509
Black Male Explorers.....	-16,132
Boys and Girls Clubs.....	-69,905
Governor's Mentoring Initiative.....	-16,551
YMCA State Alliance.....	-40,331

46	SPECIAL CATEGORIES		
	KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL		
	EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	-1,512,096	

From the reduced appropriation in Specific Appropriation 46, the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds per student shall be reduced in the amount of \$96.

47 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COLLEGE REACH OUT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . -174,919

48 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
 LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . -174,210

The reduced appropriation in Specific Appropriation 48 shall be allocated as follows:

University of Florida..... -34,620  
 University of Miami..... -32,600  
 Florida State University..... -32,500  
 University of South Florida..... -33,980  
 University of Florida Health Science Center at Jacksonville. -40,510

49 SPECIAL CATEGORIES  
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE  
 ARTS  
 FROM GENERAL REVENUE FUND . . . . . -41,122

50 SPECIAL CATEGORIES  
 TEACHER AND SCHOOL ADMINISTRATOR DEATH  
 BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -3,701

51 SPECIAL CATEGORIES  
 GRANTS AND AIDS - AUTISM PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . -410,952

The reduced appropriation in Specific Appropriation 51 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute. -72,076  
 University of Florida (College of Medicine)..... -49,981  
 University of Central Florida..... -61,723  
 University of Miami (Department of Pediatrics)  
 including -\$27,081 for activities in Broward County  
 through Nova Southeastern University..... -78,122  
 Florida Atlantic University..... -39,089  
 University of Florida (Jacksonville)..... -52,086  
 Florida State University (College of Communications)..... -57,875

52 SPECIAL CATEGORIES  
 TEACHER PROFESSIONAL DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . -22,617

The reduced appropriation in Specific Appropriation 52 shall be allocated as follows:

Florida Association of District School Superintendents  
 Training..... -16,399  
 Principal of the Year..... -3,367  
 Teacher of the Year..... -2,143  
 School Related Personnel of the Year..... -708

53 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . -480,611

The reduced appropriation in Specific Appropriation 53 shall be allocated as follows:

State Science Fair..... -3,280  
 Academic Tournery..... -5,466  
 Arts for a Complete Education..... -10,933  
 Florida Holocaust Museum..... -10,932

From the reduced appropriation in Specific Appropriation 53, a reduction of \$450,000 shall be allocated to the funds appropriated in section 28, chapter 2008-152, Laws of Florida.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

54	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	-144,506	
55	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND . . . . .	-820,732	
TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND . . . . .	-16,255,187	
	FROM TRUST FUNDS . . . . .		2,250,000
	TOTAL ALL FUNDS . . . . .		-14,005,187

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

56	SPECIAL CATEGORIES	
	CAPITOL TECHNICAL CENTER	
	FROM GENERAL REVENUE FUND . . . . .	-15,955
57	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY	
	FROM GENERAL REVENUE FUND . . . . .	-211,038

The reduced appropriation in Specific Appropriation 57 shall be allocated as follows:

On-line Support for Sunshine State Standards/FCAT Explorer..	-109,324
Statewide Licensing of Video Instructional Programming.....	-11,714

From the reduced appropriation in Specific Appropriation 57, a reduction of \$90,000 shall be allocated to the funds appropriated in section 27, chapter 2008-152, Laws of Florida.

58	SPECIAL CATEGORIES	
	FEDERAL EQUIPMENT MATCHING GRANT	
	FROM GENERAL REVENUE FUND . . . . .	-10,585
59	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA INFORMATION	
	RESOURCE NETWORK	
	FROM GENERAL REVENUE FUND . . . . .	-4,219,349
59A	SPECIAL CATEGORIES	
	RESTORE AS NON-RECURRING-	
	GRANTS AND AIDS - FLORIDA INFORMATION	
	RESOURCE NETWORK	
	FROM GENERAL REVENUE FUND . . . . .	3,966,188
60	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC BROADCASTING	
	FROM GENERAL REVENUE FUND . . . . .	-634,132

The reduced appropriation in Specific Appropriation 60 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	-36,714
Florida Channel Closed Captioning.....	-25,154
Florida Channel Year Round Coverage.....	-96,424
Public Television and Radio Stations.....	-475,840

The reduced allocation for Public Television and Radio Stations includes a reduction of \$6,119 per radio station and \$30,484 per television station.

61	SPECIAL CATEGORIES	
	FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT	
	INFORMATION SYSTEMS	
	FROM GENERAL REVENUE FUND . . . . .	-10,386
62	SPECIAL CATEGORIES	
	GRANTS AND AIDS - RADIO READING SERVICES	
	FOR THE BLIND	
	FROM GENERAL REVENUE FUND . . . . .	-22,298

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,157,555  
  
 TOTAL ALL FUNDS . . . . . -1,157,555

PROGRAM: WORKFORCE EDUCATION

63 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . -239,440

The reduced appropriation in Specific Appropriation 63 for Performance Based Incentives shall be allocated to school districts as follows:

Alachua.....	-554
Baker.....	-140
Bay.....	-2,090
Bradford.....	-964
Brevard.....	-3,019
Broward.....	-37,104
Calhoun.....	-68
Charlotte.....	-2,513
Citrus.....	-2,834
Clay.....	-1,153
Collier.....	-4,235
Columbia.....	-550
Miami-Dade.....	-43,759
DeSoto.....	-568
Dixie.....	-138
Escambia.....	-3,403
Flagler.....	-1,402
Franklin.....	-1
Gadsden.....	-338
Gulf.....	-35
Hamilton.....	-72
Hardee.....	-79
Hendry.....	-366
Hernando.....	-951
Hillsborough.....	-20,555
Indian River.....	-1,057
Jackson.....	-211
Jefferson.....	-78
Lafayette.....	-59
Lake.....	-4,282
Lee.....	-8,033
Leon.....	-4,242
Liberty.....	-126
Manatee.....	-5,305
Marion.....	-4,192
Martin.....	-1,357
Monroe.....	-393
Nassau.....	-318
Okaloosa.....	-725
Orange.....	-21,041
Osceola.....	-3,419
Palm Beach.....	-11,154
Pasco.....	-3,679
Pinellas.....	-17,726
Polk.....	-7,348
Putnam.....	-533
St. Johns.....	-4,251
Santa Rosa.....	-1,607
Sarasota.....	-5,627
Sumter.....	-149
Suwannee.....	-1,160
Taylor.....	-1,203
Union.....	-107
Wakulla.....	-211
Walton.....	-280
Washington.....	-2,676

64 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . -15,491,920

The reduced appropriations in Specific Appropriations 5 and 64 shall

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

be allocated as follows:

Alachua.....	-54,850
Baker.....	-7,697
Bay.....	-137,342
Bradford.....	-38,158
Brevard.....	-125,658
Broward.....	-2,742,954
Calhoun.....	-7,132
Charlotte.....	-115,829
Citrus.....	-112,253
Clay.....	-39,619
Collier.....	-286,512
Columbia.....	-13,262
Miami-Dade.....	-3,928,067
DeSoto.....	-35,628
Dixie.....	-2,814
Escambia.....	-207,191
Flagler.....	-103,860
Franklin.....	-2,288
Gadsden.....	-28,885
Glades.....	-292
Gulf.....	-6,645
Hamilton.....	-3,129
Hardee.....	-11,548
Hendry.....	-16,661
Hernando.....	-21,006
Hillsborough.....	-1,310,830
Indian River.....	-39,163
Jackson.....	-21,394
Jefferson.....	-7,512
Lafayette.....	-1,894
Lake.....	-184,215
Lee.....	-424,869
Leon.....	-232,855
Liberty.....	-1,554
Manatee.....	-280,902
Marion.....	-129,483
Martin.....	-95,359
Monroe.....	-35,603
Nassau.....	-7,794
Okaloosa.....	-97,602
Orange.....	-1,361,118
Osceola.....	-187,652
Palm Beach.....	-652,902
Pasco.....	-143,586
Pinellas.....	-1,045,551
Polk.....	-444,450
Putnam.....	-20,043
St. Johns.....	-244,906
Santa Rosa.....	-71,891
Sarasota.....	-418,065
Sumter.....	-10,825
Suwannee.....	-40,779
Taylor.....	-57,231
Union.....	-6,731
Wakulla.....	-11,267
Walton.....	-6,771
Washington.....	-133,219
Washington Special.....	-1,323

65 SPECIAL CATEGORIES  
 GRANTS AND AIDS - BUSINESS PARTNERSHIPS/  
 SKILL ASSESSMENT AND TRAINING  
 FROM GENERAL REVENUE FUND . . . . . -1,722,851

From the reduced appropriation in Specific Appropriation 65, a reduction of \$1,722,851 of nonrecurring general revenue funds shall be allocated to the funds appropriated in section 26 of chapter 2008-152, Laws of Florida.

66 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . -21,600

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: WORKFORCE EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . -17,475,811  
 TOTAL ALL FUNDS . . . . . -17,475,811

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

67 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - COMMUNITY COLLEGES  
 PROGRAM FUND  
 FROM GENERAL REVENUE FUND . . . . . -38,398,527

The reduced appropriation in Specific Appropriation 67 shall be allocated as follows:

Brevard Community College.....	-1,407,694
Broward Community College.....	-2,681,974
Central Florida Community College.....	-737,428
Chipola College.....	-350,165
Daytona Beach Community College.....	-1,804,698
Edison College.....	-871,237
Florida Community College at Jacksonville.....	-2,798,523
Florida Keys Community College.....	-219,293
Gulf Coast Community College.....	-662,717
Hillsborough Community College.....	-1,821,769
Indian River Community College.....	-1,649,430
Lake City Community College.....	-470,390
Lake-Sumter Community College.....	-395,471
Manatee Community College.....	-790,354
Miami-Dade College.....	-6,241,272
North Florida Community College.....	-239,463
Okaloosa-Walton College.....	-668,570
Palm Beach Community College.....	-1,921,516
Pasco-Hernando Community College.....	-709,361
Pensacola Junior College.....	-1,270,210
Polk Community College.....	-706,864
St. Johns River Community College.....	-575,793
St. Petersburg College.....	-2,195,113
Santa Fe Community College.....	-1,304,503
Seminole Community College.....	-1,308,266
South Florida Community College.....	-592,946
Tallahassee Community College.....	-1,092,902
Valencia Community College.....	-2,279,443
College Center for Library Automation.....	-531,162

From the reduced appropriation provided in Specific Appropriation 67, a reduction of \$100,000 shall be allocated to the St. Petersburg College Foundation for the Government Institute.

Each community college board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the community college by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

68 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - COMMUNITY COLLEGE  
 BACCALAUREATE PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . -417,300

The reduced appropriation in Specific Appropriation 68 shall be allocated as follows:

Broward Community College.....	-3,000
Chipola College.....	-25,729
Daytona Beach Community College.....	-25,329
Edison College.....	-7,739
Florida Community College at Jacksonville.....	-3,536
Indian River Community College.....	-17,802
Miami-Dade College.....	-48,091
Okaloosa-Walton College.....	-39,268
Palm Beach Community College.....	-600

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

St. Petersburg College.....	-245,606
State College Task Force.....	-600
69 SPECIAL CATEGORIES	
COMMISSION ON COMMUNITY SERVICE	
FROM GENERAL REVENUE FUND . . . . .	-37,650
70 SPECIAL CATEGORIES	
GRANTS AND AIDS - DISTANCE LEARNING	
FROM GENERAL REVENUE FUND . . . . .	-20,723
TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS	
FROM GENERAL REVENUE FUND . . . . .	-38,874,200
TOTAL ALL FUNDS . . . . .	-38,874,200

STATE BOARD OF EDUCATION

APPROVED SALARY RATE	-999,133	
71 SALARIES AND BENEFITS POSITIONS	-30.00	
FROM GENERAL REVENUE FUND . . . . .	-1,427,383	
72 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-31,176	
73 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-290,884	
74 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-20,197	
75 SPECIAL CATEGORIES		
ASSESSMENT AND EVALUATION		
FROM GENERAL REVENUE FUND . . . . .	-2,003,528	
76 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-106,883	
77 SPECIAL CATEGORIES		
TRANSFER TO GRANTS AND DONATIONS TRUST		
FUND FOR THE FLORIDA ACADEMIC COUNSELING		
AND TRACKING SYSTEM FOR STUDENTS (FACTS)		
FROM GENERAL REVENUE FUND . . . . .	-35,156	
78 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-2,492	
79 SPECIAL CATEGORIES		
EDUCATION DATA WAREHOUSE		
FROM GENERAL REVENUE FUND . . . . .	-49,846	
80 DATA PROCESSING SERVICES		
REGIONAL DATA CENTERS - STATE UNIVERSITY		
SYSTEM		
FROM GENERAL REVENUE FUND . . . . .	-82,953	
81 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION		
SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-187,513	
TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	-4,238,011	
TOTAL POSITIONS . . . . .	-30.00	
TOTAL ALL FUNDS . . . . .		-4,238,011

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

82 AID TO LOCAL GOVERNMENTS	
CENTERS OF EXCELLENCE	
FROM GENERAL REVENUE FUND . . . . .	-6,144,295

The reduced appropriation in Specific Appropriation 82 shall be



## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated to the funds that were appropriated in paragraphs (c) and (d) of section 29 of chapter 2008-152, Laws of Florida. The reduction shall be allocated as follows:

Florida International University Center of Excellence for Hurricane Damage Mitigation and Product Development....	-2,501,739
Florida State University Center of Excellence for Advanced Aero-Propulsion.....	-3,642,556

83 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE	
FROM GENERAL REVENUE FUND . . . . .	-468,746

84 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES	
FROM GENERAL REVENUE FUND . . . . .	-91,981,841

The reduced appropriation in Specific Appropriation 84 includes a reduction of \$79,481,841 in general revenue funds that were appropriated for Education and General Activities and university medical and health science programs in Specific Appropriations 151 and 153 through 157 of section 2 of chapter 2008-152, Laws of Florida. Each university board of trustees may allocate its institution's reductions across the institution's Education and General Activities category and the medical and health science program category. Each board of trustees shall provide to the Board of Governors the allocation of reductions by grants and aids category prior to March 1, 2009. The reduction shall be allocated to each university as follows:

University of Florida.....	-17,576,713
Florida State University.....	-12,843,507
Florida A&M University.....	-4,179,817
University of South Florida.....	-10,832,313
University of South Florida, St. Petersburg.....	-1,044,030
University of South Florida, Sarasota/Manatee.....	-540,342
Florida Atlantic University.....	-6,411,641
University of West Florida.....	-2,400,696
University of Central Florida.....	-9,986,960
Florida International University.....	-8,053,784
University of North Florida.....	-3,059,632
Florida Gulf Coast University.....	-1,897,083
New College of Florida.....	-655,323

The reduced appropriation in Specific Appropriation 84 includes a reduction of \$12,500,000 in nonrecurring general revenue funds that were appropriated for the Florida Energy Systems Consortium in paragraph (a) of section 29 of chapter 2008-152, Laws of Florida. The reduction shall be allocated as follows:

University of Florida.....	-3,750,000
Florida State University.....	-2,187,500
University of South Florida.....	-2,187,500
University of Central Florida.....	-2,187,500
Florida Atlantic University.....	-2,187,500

85 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)	
FROM GENERAL REVENUE FUND . . . . .	-4,908,141

86 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION	
FROM GENERAL REVENUE FUND . . . . .	-96,000

87 SPECIAL CATEGORIES	
GRANTS AND AIDS - DISTANCE LEARNING	
FROM GENERAL REVENUE FUND . . . . .	-20,042

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
	FROM GENERAL REVENUE FUND . . . . .	-103,619,065
	TOTAL ALL FUNDS . . . . .	-103,619,065
BOARD OF GOVERNORS		
	APPROVED SALARY RATE . . . . .	-196,374
88	SALARIES AND BENEFITS POSITIONS	-3.00
	FROM GENERAL REVENUE FUND . . . . .	-267,141
89	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-2,637
90	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-41,821
91	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	-485
92	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-19,178
TOTAL: BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND . . . . .	-331,262
	TOTAL POSITIONS . . . . .	-3.00
	TOTAL ALL FUNDS . . . . .	-331,262
TOTAL OF SECTION 2		
	FROM GENERAL REVENUE FUND . . . . .	-662,241,581
	FROM TRUST FUNDS . . . . .	90,500,000
	TOTAL POSITIONS . . . . .	-36.50
	TOTAL ALL FUNDS . . . . .	-571,741,581
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND . . . . .	-962,996
EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND . . . . .	-503,822,172
	FROM TRUST FUNDS . . . . .	24,598,108
EDUCATION/COMM COLLEGES		
	FROM GENERAL REVENUE FUND . . . . .	-38,874,200
	FROM TRUST FUNDS . . . . .	-5,198,762
EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND . . . . .	-103,619,065
	FROM TRUST FUNDS . . . . .	-9,140,579
EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND . . . . .	-14,963,148
	FROM TRUST FUNDS . . . . .	-900,000
EDUCATION RECAP		
	FROM GENERAL REVENUE FUND . . . . .	-662,241,581
	FROM TRUST FUNDS . . . . .	9,358,767
	TOTAL POSITIONS . . . . .	-36.50
	TOTAL ALL FUNDS . . . . .	-652,882,814
	TOTAL APPROVED SALARY RATE . . . . .	-1,297,841

## SECTION 3 - HUMAN SERVICES

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

## AGENCY FOR HEALTH CARE ADMINISTRATION

## PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE		-127,853	
93	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-166,051	
	FROM ADMINISTRATIVE TRUST FUND			-17,456
94	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-8,033	
95	EXPENSES			
	FROM GENERAL REVENUE FUND		-18,368	
96	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-9,198	
97	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-33,698	
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT			
	FROM GENERAL REVENUE FUND		-235,348	
	FROM TRUST FUNDS			-17,456
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-252,804

## PROGRAM: HEALTH CARE SERVICES

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-45,082	
98	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-1,868,894	
	FROM MEDICAL CARE TRUST FUND			1,801,105
99	EXPENSES			
	FROM GENERAL REVENUE FUND		-165,000	
	FROM MEDICAL CARE TRUST FUND			165,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-2,033,894	
	FROM TRUST FUNDS			1,966,105
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-67,789

## MEDICAID SERVICES TO INDIVIDUALS

100	SPECIAL CATEGORIES			
	HOSPICE SERVICES			
	FROM GENERAL REVENUE FUND		-2,950,026	
	FROM TOBACCO SETTLEMENT TRUST FUND			-119,212
	FROM MEDICAL CARE TRUST FUND			-3,821,733
	FROM REFUGEE ASSISTANCE TRUST FUND			-964

The reduced appropriation in Specific Appropriation 100 includes reductions of \$2,950,026 from the General Revenue Fund, \$119,212 from nonrecurring tobacco settlement trust funds, \$3,673,293 from recurring medical care trust funds, \$148,440 from nonrecurring medical care trust funds, and \$964 from the Refugee Assistance Trust Fund as a result of reducing nursing home rates, effective March 1, 2009.

## SECTION 3 - HUMAN SERVICES

101	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-8,614,985	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-1,674,949
	FROM MEDICAL CARE TRUST FUND . . . . .		-18,486,107
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-24,978

The reduced appropriation in Specific Appropriation 101 includes reductions of \$8,614,985 from the General Revenue Fund, \$1,674,949 from nonrecurring tobacco settlement trust funds, \$16,400,506 from recurring medical care trust funds, \$2,085,601 from nonrecurring medical care trust funds, and \$24,978 from the Refugee Assistance Trust Fund as a result of reducing the reimbursement for inpatient hospital rates, effective March 1, 2009. The agency shall reduce individual hospital inpatient rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction.

Any federal legislation becoming law that results in an improvement to the state's federal medical assistance percentage that is federally restricted for use within state Medicaid programs shall be first used to alleviate any Medicaid deficits in the 2008-2009 fiscal year. Any remaining funds that are federally restricted for use within state Medicaid programs shall be used to restore reductions made to Hospital Inpatient Services within Specific Appropriation 101 and Hospital Outpatient Services within Specific Appropriation 102. The Agency for Health Care Administration is directed to submit a budget amendment in accordance with the provisions of Chapter 216, Florida Statutes, to restore these reductions.

102	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-2,952,174	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-282,523
	FROM MEDICAL CARE TRUST FUND . . . . .		-4,063,588
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-12,501

The reduced appropriation in Specific Appropriation 102 includes reductions of \$2,952,174 from the General Revenue Fund, \$282,523 from nonrecurring tobacco settlement trust funds, \$3,711,798 from recurring medical care trust funds, \$351,790 from nonrecurring medical care trust funds, and \$12,501 from the Refugee Assistance Trust Fund as a result of reducing the outpatient hospital reimbursement rates, effective March 1, 2009. The agency shall reduce individual hospital outpatient rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction.

103	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	-13,152,664	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-667,181
	FROM MEDICAL CARE TRUST FUND . . . . .		-17,397,831
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-125,098

The reduced appropriations in Specific Appropriation 103 includes reductions of \$2,430,641 from the General Revenue Fund, \$124,639 from nonrecurring tobacco settlement trust funds, \$3,121,434 from recurring medical care trust funds, and \$155,197 from nonrecurring medical care trust funds as a result of reducing pharmacy ingredient price reimbursement, reducing retail pharmacy dispensing fees from \$4.23 to \$3.73 per prescription, and implementation of additional prior authorization of drug therapies and utilization control, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 103 includes reductions of \$638,789 from the General Revenue Fund, \$34,326 from nonrecurring tobacco settlement trust funds, \$890,269 from recurring medical care trust funds, \$42,742 from nonrecurring medical care trust funds, and \$7,915 from the Refugee Assistance Trust Fund as a result of reducing the capitation rates for Medicaid prepaid behavioral health plans, effective March 1, 2009. No other reduction resulting from changes made to fee-for-services provider reimbursement as a result of this appropriations bill shall be applied to further reduce the capitation rates for Medicaid prepaid behavioral health plans.

SECTION 3 - HUMAN SERVICES

The reduced appropriation in Specific Appropriation 103 includes reductions of \$161,151 from the General Revenue Fund, \$10,252 from nonrecurring tobacco settlement trust funds, \$295,527 from recurring medical care trust funds, \$12,766 from nonrecurring medical care trust funds, and \$2,364 from the Refugee Assistance Trust Fund to HMO and Provider Service Network (PSN) capitation payments as a result of reducing the Medicaid reimbursement rates for clinic services, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 103 includes reductions of \$4,998,364 from the General Revenue Fund, \$256,187 from nonrecurring tobacco settlement trust funds, \$6,413,561 from recurring medical care trust funds, \$318,997 from nonrecurring medical care trust funds, and \$59,071 from the Refugee Assistance Trust Fund to HMO and Provider Service Network (PSN) capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 103 includes reductions of \$4,923,719 from the General Revenue Fund, \$241,777 from nonrecurring tobacco settlement trust funds, \$5,846,284 from recurring medical care trust funds, \$301,054 from nonrecurring medical care trust funds, and \$55,748 from the Refugee Assistance Trust Fund as a result of reducing HMO and Provider Service Network (PSN) capitation rates, effective March 1, 2009.

104	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	-4,903,298	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-217,241
	FROM MEDICAL CARE TRUST FUND . . . . .		-6,375,956

The reduced appropriations in Specific Appropriation 104 includes reductions of \$4,903,298 from the General Revenue Fund, \$217,241 from nonrecurring tobacco settlement trust funds, \$6,105,453 from recurring medical care trust funds, and \$270,503 from nonrecurring medical care trust funds, as a result of reducing pharmacy ingredient price reimbursement, reducing retail pharmacy dispensing fees from \$4.23 to \$3.73 per prescription, and implementation of additional prior authorization of drug therapies and utilization control, effective March 1, 2009.

105	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-842,215	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-10,059
	FROM MEDICAL CARE TRUST FUND . . . . .		-1,044,998
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-10,699

The reduced appropriations in Specific Appropriation 105 includes reductions of \$842,215 from the General Revenue Fund, \$10,059 from nonrecurring tobacco settlement trust funds, \$1,032,473 from recurring medical care trust funds, \$12,525 from nonrecurring medical care trust funds, and \$10,699 from the Refugee Assistance Trust Fund as a result of reducing the reimbursement for county health department rates, effective March 1, 2009. The agency shall reduce individual county health department rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX County Health Department Reimbursement Plan to achieve this reduction.

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND . . . . .	-33,415,362	
	FROM TRUST FUNDS . . . . .		-54,335,618
	TOTAL ALL FUNDS . . . . .		-87,750,980

MEDICAID LONG TERM CARE

106	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	-31,461,918	
	FROM MEDICAL CARE TRUST FUND . . . . .		-39,011,200

The reduced appropriations in Specific Appropriation 106 includes

## SECTION 3 - HUMAN SERVICES

reductions of \$31,461,918 from the General Revenue Fund and \$39,011,200 from the Medical Care Trust Fund as a result of reducing the reimbursement for nursing home rates, effective March 1, 2009. The agency shall reduce individual nursing home rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to achieve this reduction.

107	SPECIAL CATEGORIES		
	CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	-436,390	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-3,256
	FROM MEDICAL CARE TRUST FUND . . . . .		-547,435

The reduced appropriations in Specific Appropriation 107 includes reductions of \$436,390 from the General Revenue Fund, \$3,256 from nonrecurring tobacco settlement trust funds, \$543,381 from recurring medical care trust funds, and \$4,054 from nonrecurring medical care trust funds as a result of reducing the reimbursement for the nursing home diversion waiver, effective March 1, 2009. No other reduction resulting from changes made to fee-for-services provider reimbursement as a result of this appropriations bill shall be applied to further reduce the capitation rates for Medicaid capitated nursing home diversion waiver providers.

TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	-31,898,308	
	FROM TRUST FUNDS . . . . .		-39,561,891
	TOTAL ALL FUNDS . . . . .		-71,460,199

## PROGRAM: HEALTH CARE REGULATION

## HEALTH CARE REGULATION

108	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-1,867,915	
	FROM HEALTH CARE TRUST FUND . . . . .		1,867,915
109	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-705,937	
	FROM HEALTH CARE TRUST FUND . . . . .		705,937
110	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-24,511	
	FROM HEALTH CARE TRUST FUND . . . . .		24,511
111	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-34,692	
	FROM HEALTH CARE TRUST FUND . . . . .		34,692
112	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	-17,088	
	FROM HEALTH CARE TRUST FUND . . . . .		17,088
113	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	-13,071	
	FROM HEALTH CARE TRUST FUND . . . . .		13,071

TOTAL:	HEALTH CARE REGULATION		
	FROM GENERAL REVENUE FUND . . . . .	-2,663,214	
	FROM TRUST FUNDS . . . . .		2,663,214

SECTION 3 - HUMAN SERVICES

TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	-70,246,126	
FROM TRUST FUNDS . . . . .		-89,285,646
TOTAL POSITIONS . . . . .	-4.00	
TOTAL ALL FUNDS . . . . .		-159,531,772
TOTAL APPROVED SALARY RATE . . . . .	-172,935	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE		-377,979
114 SALARIES AND BENEFITS POSITIONS	-13.50	
FROM GENERAL REVENUE FUND . . . . .	-343,426	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		-206,982
115 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-41,438	
116 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-1,075	
117 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-55,920	
118 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND . . . . .	-5,544,858	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		-6,904,307

The reduced appropriations in Specific Appropriations 118 and 119 include reductions of \$6,054,427 from the General Revenue Fund and \$7,538,808 from Operations and Maintenance Trust Fund as a result of reducing provider rates by 4.9 percent for services provided through the Developmental Disabilities Services waivers, the Consumer Directed Care Plus Program waiver, and the Family and Supported Living waiver, effective March 1, 2009. Adult dental services, consumable medical supplies, durable medical equipment, environmental modifications, and transportation services rates contained in waiver service agreements that are at least 20 percent below the average rate paid by the agency for the same service area or areas where the service was provided during Fiscal Year 2007-2008 are specifically excluded from this reduction requirement. The agency shall reduce rates across the included services and waivers proportionately until the required savings are achieved. The agencies shall amend provider contracts, cost plans and rules, including the adoption of emergency rules, as necessary to achieve this recurring reduction.

119 SPECIAL CATEGORIES		
COMMUNITY SUPPORTED LIVING WAIVER		
FROM GENERAL REVENUE FUND . . . . .	-509,569	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		-634,501

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-6,496,286	
FROM TRUST FUNDS . . . . .		-7,745,790
TOTAL POSITIONS . . . . .	-13.50	
TOTAL ALL FUNDS . . . . .		-14,242,076

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE		-505,958
120 SALARIES AND BENEFITS POSITIONS	-15.50	
FROM GENERAL REVENUE FUND . . . . .	-445,349	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		-295,425

SECTION 3 - HUMAN SERVICES

121	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-57,241	
122	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-1,705	
123	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	-211,920	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		-229,393
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	-716,215	
	FROM TRUST FUNDS . . . . .		-524,818
	TOTAL POSITIONS . . . . .	-15.50	
	TOTAL ALL FUNDS . . . . .		-1,241,033

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

	APPROVED SALARY RATE		-3,519,985
124	SALARIES AND BENEFITS	POSITIONS	-146.00
	FROM GENERAL REVENUE FUND . . . . .		-2,412,193
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		-2,988,452
125	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-180,457	
TOTAL:	DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	-2,592,650	
	FROM TRUST FUNDS . . . . .		-2,988,452
	TOTAL POSITIONS . . . . .	-146.00	
	TOTAL ALL FUNDS . . . . .		-5,581,102
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES		
	FROM GENERAL REVENUE FUND . . . . .	-9,805,151	
	FROM TRUST FUNDS . . . . .		-11,259,060
	TOTAL POSITIONS . . . . .	-175.00	
	TOTAL ALL FUNDS . . . . .		-21,064,211
	TOTAL APPROVED SALARY RATE . . . . .	-4,403,922	

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-204,189
126	SALARIES AND BENEFITS	POSITIONS	-5.00
	FROM GENERAL REVENUE FUND . . . . .		-274,647
127	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-4,369
128	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-34,296	
129	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-1,586



SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -314,898  
     TOTAL POSITIONS . . . . . -5.00  
     TOTAL ALL FUNDS . . . . . -314,898

PROGRAM: SUPPORT SERVICES

ASSISTANT SECRETARY FOR ADMINISTRATION

APPROVED SALARY RATE -333,959  
 130 SALARIES AND BENEFITS POSITIONS -11.00  
     FROM GENERAL REVENUE FUND . . . . . -471,562  
 131 OTHER PERSONAL SERVICES  
     FROM GENERAL REVENUE FUND . . . . . -10,543  
 132 EXPENSES  
     FROM GENERAL REVENUE FUND . . . . . -87,350  
 133 OPERATING CAPITAL OUTLAY  
     FROM GENERAL REVENUE FUND . . . . . -255  
 134 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM GENERAL REVENUE FUND . . . . . -15,777  
 TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION  
     FROM GENERAL REVENUE FUND . . . . . -585,487  
     TOTAL POSITIONS . . . . . -11.00  
     TOTAL ALL FUNDS . . . . . -585,487

DISTRICT ADMINISTRATION

APPROVED SALARY RATE -313,971  
 135 SALARIES AND BENEFITS POSITIONS -9.00  
     FROM GENERAL REVENUE FUND . . . . . -505,112  
 136 EXPENSES  
     FROM GENERAL REVENUE FUND . . . . . -119,016  
 137 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM GENERAL REVENUE FUND . . . . . -10,920  
 TOTAL: DISTRICT ADMINISTRATION  
     FROM GENERAL REVENUE FUND . . . . . -635,048  
     TOTAL POSITIONS . . . . . -9.00  
     TOTAL ALL FUNDS . . . . . -635,048

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

ADULT PROTECTION

APPROVED SALARY RATE -429,127  
 138 SALARIES AND BENEFITS POSITIONS -15.00  
     FROM GENERAL REVENUE FUND . . . . . -463,874  
     FROM FEDERAL GRANTS TRUST FUND . . . . . -169,577  
 139 EXPENSES  
     FROM GENERAL REVENUE FUND . . . . . -352,597  
     FROM FEDERAL GRANTS TRUST FUND . . . . . -128,898  
 140 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM GENERAL REVENUE FUND . . . . . -5,048  
     FROM FEDERAL GRANTS TRUST FUND . . . . . -1,845

## SECTION 3 - HUMAN SERVICES

141	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	-10,221	
TOTAL:	ADULT PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	-831,740	
	FROM TRUST FUNDS . . . . .		-300,320
	TOTAL POSITIONS . . . . .	-15.00	
	TOTAL ALL FUNDS . . . . .		-1,132,060
CHILD PROTECTION AND PERMANENCY			
142	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	-237,968	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-63,240
143	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-9,837,274	
TOTAL:	CHILD PROTECTION AND PERMANENCY		
	FROM GENERAL REVENUE FUND . . . . .	-10,075,242	
	FROM TRUST FUNDS . . . . .		-63,240
	TOTAL ALL FUNDS . . . . .		-10,138,482
FLORIDA ABUSE HOTLINE			
144	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-6,658	
145	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-136,652	
146	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-7,847	
TOTAL:	FLORIDA ABUSE HOTLINE		
	FROM GENERAL REVENUE FUND . . . . .	-151,157	
	TOTAL ALL FUNDS . . . . .		-151,157
PROGRAM MANAGEMENT AND COMPLIANCE			
	APPROVED SALARY RATE	-148,548	
147	SALARIES AND BENEFITS POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND . . . . .	-226,532	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-68,280
148	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-58,979	
149	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-168,859	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-50,896
150	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-109,171	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-32,906
151	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	-29,337	

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE  
 FROM GENERAL REVENUE FUND . . . . . -592,878  
 FROM TRUST FUNDS . . . . . -152,082  
  
 TOTAL POSITIONS . . . . . -5.00  
 TOTAL ALL FUNDS . . . . . -744,960

PROGRAM: MENTAL HEALTH PROGRAM

VIOLENT SEXUAL PREDATOR PROGRAM

152 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -20,786  
  
 153 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -23,588  
  
 154 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,777  
  
 TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . -46,151  
  
 TOTAL ALL FUNDS . . . . . -46,151

ADULT COMMUNITY MENTAL HEALTH SERVICES

155 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PUBLIC SAFETY, MENTAL  
 HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING  
 GRANT PROGRAM  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . -1,000,000  
  
 156 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY MENTAL HEALTH  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -6,407,456  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -8,394  
  
 TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -6,407,456  
 FROM TRUST FUNDS . . . . . -1,008,394  
  
 TOTAL ALL FUNDS . . . . . -7,415,850

CHILDREN'S MENTAL HEALTH SERVICES

157 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -407,360  
  
 158 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PURCHASED RESIDENTIAL  
 TREATMENT SERVICES FOR EMOTIONALLY  
 DISTURBED CHILDREN AND YOUTH  
 FROM GENERAL REVENUE FUND . . . . . -1,026,480  
  
 TOTAL: CHILDREN'S MENTAL HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,433,840  
  
 TOTAL ALL FUNDS . . . . . -1,433,840

PROGRAM MANAGEMENT AND COMPLIANCE

159 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -30,000  
  
 160 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -18,604  
  
 161 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,505

SECTION 3 - HUMAN SERVICES

162 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . -13,960,349

The reduction of \$13,960,349 from the Federal Grants Trust Fund in Specific Appropriation 162 reflects a reduction in estimated revenues from the Community Based Medicaid Administrative Claiming (CBMAC) program. This reduction includes \$8,560,349 in recurring funds and \$5,400,000 in nonrecurring funds. The Department of Children and Family Services shall re-direct the nonrecurring sum of \$5,400,000 to fund a projected recurring CBMAC revenue shortfall in Community Mental Health services.

163 SPECIAL CATEGORIES  
 FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH CORPORATION  
 FROM GENERAL REVENUE FUND . . . . . -9,260  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -2,063

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE  
 FROM GENERAL REVENUE FUND . . . . . -59,369  
 FROM TRUST FUNDS . . . . . -13,962,412  
 TOTAL ALL FUNDS . . . . . -14,021,781

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE -43,675

164 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -52,896

165 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,218  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -326

166 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -5,411

167 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -652

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE  
 FROM GENERAL REVENUE FUND . . . . . -60,177  
 FROM TRUST FUNDS . . . . . -326  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -60,503

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

168 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,549,543

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

169 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,455,074

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

170 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -1,000,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,000,000

## SECTION 3 - HUMAN SERVICES

171	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-33,164	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-30,907
172	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-2,203,708	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-2,054,679
173	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-358,148	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-333,776
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-3,595,020	
	FROM TRUST FUNDS . . . . .		-1,419,362
	TOTAL ALL FUNDS . . . . .		-5,014,382

## PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	-148,552	
174	SALARIES AND BENEFITS POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND . . . . .	-313,562	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-296,990
175	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-21,765	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-13,429
176	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-25,501	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-24,188
177	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-318,181	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-317,344
178	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-130,909	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-130,909
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	-809,918	
	FROM TRUST FUNDS . . . . .		-782,860
	TOTAL POSITIONS . . . . .	-5.00	
	TOTAL ALL FUNDS . . . . .		-1,592,778

## FRAUD PREVENTION AND BENEFIT RECOVERY

179	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-100,402	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-308,975
180	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-707	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-651
181	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	-4,010	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-3,694
TOTAL:	FRAUD PREVENTION AND BENEFIT RECOVERY		
	FROM GENERAL REVENUE FUND . . . . .	-105,119	
	FROM TRUST FUNDS . . . . .		-313,320
	TOTAL ALL FUNDS . . . . .		-418,439

## SPECIAL ASSISTANCE PAYMENTS

182	SALARIES AND BENEFITS		
-----	-----------------------	--	--

SECTION 3 - HUMAN SERVICES

	FROM GENERAL REVENUE FUND . . . . .	-7,224	
183	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,329	
184	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-7,589	
185	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM GENERAL REVENUE FUND . . . . .	-84,671	
186	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM FROM GENERAL REVENUE FUND . . . . .	-47,456	
187	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-35,252	
TOTAL:	SPECIAL ASSISTANCE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-184,521	
	TOTAL ALL FUNDS . . . . .		-184,521

PROGRAM: INSTITUTIONAL FACILITIES

ADULT MENTAL HEALTH TREATMENT FACILITIES

	APPROVED SALARY RATE	-1,608,380	
188	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-36.00 -2,254,047	
189	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,000	
190	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-123,750	
191	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	-79,286	
192	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-6,429	
193	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-681,000	
194	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	-2,573	
195	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND . . . . .	-313,915	
TOTAL:	ADULT MENTAL HEALTH TREATMENT FACILITIES FROM GENERAL REVENUE FUND . . . . .	-3,463,000	
	TOTAL POSITIONS . . . . .	-36.00	
	TOTAL ALL FUNDS . . . . .		-3,463,000
TOTAL:	CHILDREN AND FAMILY SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	-32,355,638	
	FROM TRUST FUNDS . . . . .		-18,002,316
	TOTAL POSITIONS . . . . .	-87.00	
	TOTAL ALL FUNDS . . . . .		-50,357,954
	TOTAL APPROVED SALARY RATE . . . . .	-3,230,401	

SECTION 3 - HUMAN SERVICES

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDER PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE		-119,256	
196	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND			-43,475
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-130,427
197	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-5,637	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-22,548
198	EXPENSES			
	FROM GENERAL REVENUE FUND		-19,990	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-59,970
199	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-350	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-1,050
200	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-4,001	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-12,000
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND		-73,453	
	FROM TRUST FUNDS			-225,995
	TOTAL POSITIONS		-4.00	
	TOTAL ALL FUNDS			-299,448

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE		-78,010	
201	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND			-71,844
	FROM FEDERAL GRANTS TRUST FUND			-36,745
202	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-9,355	
203	EXPENSES			
	FROM GENERAL REVENUE FUND		-92,638	
204	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMER'S DISEASE			
	PROJECTS/SERVICES			
	FROM GENERAL REVENUE FUND		-236,291	
205	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMERS DISEASE			
	RESPIRE SERVICES			
	FROM GENERAL REVENUE FUND		-280,658	
206	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR THE			
	ELDERLY			
	FROM GENERAL REVENUE FUND		-1,885,963	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-135,483
207	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-128,795	

SECTION 3 - HUMAN SERVICES

TOTAL: HOME AND COMMUNITY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -2,705,544  
 FROM TRUST FUNDS . . . . . -172,228  
  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -2,877,772

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -88,745  
  
 208 SALARIES AND BENEFITS POSITIONS -3.00  
 FROM GENERAL REVENUE FUND . . . . . -74,839  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -54,767  
  
 209 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,384  
  
 210 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -12,889  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -5,929  
  
 211 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -27,400  
  
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -93,112  
 FROM TRUST FUNDS . . . . . -88,096  
  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -181,208

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE -22,455  
  
 212 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -34,813  
  
 213 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -2,001  
  
 214 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -2,955  
  
 215 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,240  
  
 TOTAL: CONSUMER ADVOCATE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -41,009  
  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -41,009

TOTAL: ELDER AFFAIRS, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . -2,913,118  
 FROM TRUST FUNDS . . . . . -486,319  
  
 TOTAL POSITIONS . . . . . -10.00  
 TOTAL ALL FUNDS . . . . . -3,399,437  
 TOTAL APPROVED SALARY RATE . . . . . -308,466

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE -112,402  
  
 216 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -149,075  
  
 217 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -7,611



## SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,611
218	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-16,434	
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	-173,120	
	FROM TRUST FUNDS . . . . .		7,611
	TOTAL POSITIONS . . . . .	-2.00	
	TOTAL ALL FUNDS . . . . .		-165,509

## INFORMATION TECHNOLOGY

219	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-97,631	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		97,631
220	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-103,421	
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	-201,052	
	FROM TRUST FUNDS . . . . .		97,631
	TOTAL ALL FUNDS . . . . .		-103,421

## PROGRAM: COMMUNITY PUBLIC HEALTH

## FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

221	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-28,142	
222	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-50,000	
223	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-184,384	
224	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-87,831	
225	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	-214,597	
226	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	-889,045	
227	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND . . . . .	-80,028	
228	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-8,989	
229	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-93,150	
230	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND . . . . .	-339,481	

SECTION 3 - HUMAN SERVICES

TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,975,647  
 TOTAL ALL FUNDS . . . . . -1,975,647

INFECTIOUS DISEASE CONTROL

APPROVED SALARY RATE -66,843  
 231 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -95,444  
 232 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -150,059  
 233 AID TO LOCAL GOVERNMENTS  
 CONTRIBUTION TO COUNTY HEALTH UNITS  
 FROM GENERAL REVENUE FUND . . . . . -539,029  
 234 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -42,425  
 TOTAL: INFECTIOUS DISEASE CONTROL  
 FROM GENERAL REVENUE FUND . . . . . -826,957  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -826,957

ENVIRONMENTAL HEALTH SERVICES

235 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -75,763  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 75,763  
 236 AID TO LOCAL GOVERNMENTS  
 CONTRIBUTION TO COUNTY HEALTH UNITS  
 FROM GENERAL REVENUE FUND . . . . . -160,913  
 TOTAL: ENVIRONMENTAL HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -236,676  
 FROM TRUST FUNDS . . . . . 75,763  
 TOTAL ALL FUNDS . . . . . -160,913

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

237 SALARIES AND BENEFITS  
 FROM COUNTY HEALTH DEPARTMENT  
 TRUST FUND . . . . . -7,688,515  
 238 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - MINORITY HEALTH  
 INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . -207,474  
 239 AID TO LOCAL GOVERNMENTS  
 CONTRIBUTION TO COUNTY HEALTH UNITS  
 FROM GENERAL REVENUE FUND . . . . . -7,688,515  
 240 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -145,413  
 TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS  
 FROM GENERAL REVENUE FUND . . . . . -8,041,402  
 FROM TRUST FUNDS . . . . . -7,688,515  
 TOTAL ALL FUNDS . . . . . -15,729,917

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE -309,489  
 241 SALARIES AND BENEFITS POSITIONS -10.00  
 FROM GENERAL REVENUE FUND . . . . . -448,113

SECTION 3 - HUMAN SERVICES

242	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND . . . . .	-1,070,928	
243	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND . . . . .	-600,000	
244	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		-240,000
245	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		-360,000
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-2,119,041	-600,000
	TOTAL POSITIONS . . . . .	-10.00	
	TOTAL ALL FUNDS . . . . .		-2,719,041

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	-144,894	
246	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-4.00 -204,082	
247	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . .	-548,239	548,239
248	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK FROM GENERAL REVENUE FUND . . . . .	-991,724	
249	SPECIAL CATEGORIES POISON CONTROL CENTER FROM GENERAL REVENUE FUND . . . . .	-124,306	
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-1,868,351	548,239
	TOTAL POSITIONS . . . . .	-4.00	
	TOTAL ALL FUNDS . . . . .		-1,320,112

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

COMMUNITY HEALTH RESOURCES

	APPROVED SALARY RATE	-22,540	
250	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-1.00 -34,912	
251	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-1,979	
252	SPECIAL CATEGORIES AREA HEALTH EDUCATION CENTERS FROM GENERAL REVENUE FUND . . . . .	-1,315,828	
253	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-64,660	

SECTION 3 - HUMAN SERVICES

TOTAL: COMMUNITY HEALTH RESOURCES			
	FROM GENERAL REVENUE FUND . . . . .	-1,417,379	
	TOTAL POSITIONS . . . . .	-1.00	
	TOTAL ALL FUNDS . . . . .		-1,417,379
PROGRAM: DISABILITY DETERMINATIONS			
DISABILITY BENEFITS DETERMINATION			
254	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND . . . . .	-36,128	
TOTAL: HEALTH, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	-16,895,753	
	FROM TRUST FUNDS . . . . .		-7,559,271
	TOTAL POSITIONS . . . . .	-20.00	
	TOTAL ALL FUNDS . . . . .		-24,455,024
	TOTAL APPROVED SALARY RATE . . . . .	-656,168	
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
255	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-351,703	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		351,703
TOTAL: VETERANS' HOMES			
	FROM GENERAL REVENUE FUND . . . . .	-351,703	
	FROM TRUST FUNDS . . . . .		351,703
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	-35,655	
256	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND . . . . .	-51,803	
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	-38,809	
257	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND . . . . .	-54,064	
258	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-20,641	
TOTAL: VETERANS' BENEFITS AND ASSISTANCE			
	FROM GENERAL REVENUE FUND . . . . .	-74,705	
	TOTAL POSITIONS . . . . .	-1.00	
	TOTAL ALL FUNDS . . . . .		-74,705
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	-478,211	
	FROM TRUST FUNDS . . . . .		351,703
	TOTAL POSITIONS . . . . .	-2.00	
	TOTAL ALL FUNDS . . . . .		-126,508
	TOTAL APPROVED SALARY RATE . . . . .	-74,464	

SECTION 3 - HUMAN SERVICES

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND . . . . .	-132,693,997	
FROM TRUST FUNDS . . . . .		-126,240,909
TOTAL POSITIONS . . . . .	-298.00	
TOTAL ALL FUNDS . . . . .		-258,934,906

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

In order to achieve the reductions specified in Specific Appropriations 259 through 339, the Department of Corrections shall evaluate the cost of current lease contracts and current market value, and to the extent possible, renegotiate leases to achieve current year savings. The department shall report its findings regarding its evaluation of lease contracts and current market value to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

259	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-1,763
260	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-1,939
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND . . . . .		-3,702
	TOTAL ALL FUNDS . . . . .		-3,702

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-222,497
261	SALARIES AND BENEFITS	POSITIONS	-2.00
	FROM GENERAL REVENUE FUND . . . . .		-277,529
The positions and funds reduced in Specific Appropriation 261, are two Assistant Secretary positions. The department may, subject to the applicable provisions of chapter 216, Florida Statutes, transfer this reduction among budget entities to implement this reduction.			
262	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-57,696
263	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-11,818
264	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF CHILDREN AND		
	FAMILIES FOR MENTAL HEALTH AND SUBSTANCE		
	ABUSE MATCHING GRANTS		
	FROM GENERAL REVENUE FUND . . . . .		-1,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-1,347,043
	TOTAL POSITIONS . . . . .		-2.00
	TOTAL ALL FUNDS . . . . .		-1,347,043

INFORMATION TECHNOLOGY

265	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-2,093
266	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-20,007

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -22,100  
 TOTAL ALL FUNDS . . . . . -22,100

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE -7,121,604  
 267 SALARIES AND BENEFITS POSITIONS -192.00  
 FROM GENERAL REVENUE FUND . . . . . -1,298,975  
 268 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -2,297,042  
 269 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -426,380  
 270 FOOD PRODUCTS  
 FROM GENERAL REVENUE FUND . . . . . -1,216,250  
 271 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -53,875  
 272 SPECIAL CATEGORIES  
 FOOD SERVICE AND PRODUCTION  
 FROM GENERAL REVENUE FUND . . . . . -53,918  
 273 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -50,989  
 274 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -481,120  
 275 SPECIAL CATEGORIES  
 PRIVATE PRISON OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -3,420,422  
 276 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . -10,580  
 TOTAL: ADULT MALE CUSTODY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -9,309,551  
 TOTAL POSITIONS . . . . . -192.00  
 TOTAL ALL FUNDS . . . . . -9,309,551

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

277 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -109,441  
 278 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -26,064  
 279 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -36,234  
 280 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -16,081  
 281 SPECIAL CATEGORIES  
 PRIVATE PRISON OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -1,107,699

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	-1,295,519
	TOTAL ALL FUNDS . . . . .	-1,295,519
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
282	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-55,402
283	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,234
284	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	-36,971
285	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-6,920
286	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . .	-702,091
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	-802,618
	TOTAL ALL FUNDS . . . . .	-802,618
SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
287	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-182,347
288	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-73,470
289	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	-58,533
290	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-64,257
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	-378,607
	TOTAL ALL FUNDS . . . . .	-378,607
RECEPTION CENTER OPERATIONS		
291	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-176,323
292	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,632
293	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	-27,078
294	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-28,593



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: RECEPTION CENTER OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -235,626  
 TOTAL ALL FUNDS . . . . . -235,626

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
 TRANSITION

295 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -24,389  
 296 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -502,829  
 297 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -7,753  
 298 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -12,009  
 TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
 TRANSITION  
 FROM GENERAL REVENUE FUND . . . . . -546,980  
 TOTAL ALL FUNDS . . . . . -546,980

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE -255,304  
 299 SALARIES AND BENEFITS POSITIONS -14.00  
 FROM GENERAL REVENUE FUND . . . . . -417,843  
 300 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -11,494  
 301 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -215,581  
 302 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -14,000  
 303 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,319  
 304 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -2,704  
 305 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . -398  
 TOTAL: OFFENDER MANAGEMENT AND CONTROL  
 FROM GENERAL REVENUE FUND . . . . . -663,339  
 TOTAL POSITIONS . . . . . -14.00  
 TOTAL ALL FUNDS . . . . . -663,339

EXECUTIVE DIRECTION AND SUPPORT SERVICES

306 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -87,332  
 307 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -10,781  
 308 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -54,483

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

309 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -4,085

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -156,681

TOTAL ALL FUNDS . . . . . -156,681

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

310 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -3,959,198

311 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -16,116

312 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -200,413

313 FIXED CAPITAL OUTLAY  
 FACILITIES PROVIDING ADDITIONAL CAPACITY  
 FROM GENERAL REVENUE FUND . . . . . -2,000,000

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR  
 FROM GENERAL REVENUE FUND . . . . . -6,175,727

TOTAL ALL FUNDS . . . . . -6,175,727

INFORMATION TECHNOLOGY

314 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -57,227

315 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -8,038

316 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -175,633

317 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -32,055

TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -272,953

TOTAL ALL FUNDS . . . . . -272,953

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

APPROVED SALARY RATE -2,023,103

318 SALARIES AND BENEFITS POSITIONS -54.00  
 FROM GENERAL REVENUE FUND . . . . . -2,995,741

DRUG OFFENDER PROBATION SUPERVISION

APPROVED SALARY RATE -359,301

319 SALARIES AND BENEFITS POSITIONS -8.00  
 FROM GENERAL REVENUE FUND . . . . . -489,992

PRE TRIAL INTERVENTION SUPERVISION

APPROVED SALARY RATE -55,926

320 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -88,784

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

## COMMUNITY CONTROL SUPERVISION

APPROVED SALARY RATE -446,006

321	SALARIES AND BENEFITS	POSITIONS	-10.00
	FROM GENERAL REVENUE FUND	. . . . .	-608,818

## POST PRISON RELEASE SUPERVISION

APPROVED SALARY RATE -721,329

322	SALARIES AND BENEFITS	POSITIONS	-14.00
	FROM GENERAL REVENUE FUND	. . . . .	-966,436

## ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	. . . . .	-7,000,000

## INFORMATION TECHNOLOGY

324	EXPENSES		
	FROM GENERAL REVENUE FUND	. . . . .	-101,117

325	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	-12,295

326	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	-13,680

TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	. . . . .	-127,092

	TOTAL ALL FUNDS	. . . . .	-127,092
--	-----------------	-----------	----------

## COMMUNITY FACILITY OPERATIONS

327	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	-117,399

## PROGRAM: HEALTH SERVICES

## INMATE HEALTH SERVICES

328	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	-193,206

329	EXPENSES		
	FROM GENERAL REVENUE FUND	. . . . .	-139,287

330	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	-4,493

331	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	-2,623,999

332	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - GENERAL DRUGS		
	FROM GENERAL REVENUE FUND	. . . . .	-426,849

333	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
	FROM GENERAL REVENUE FUND	. . . . .	-278,576

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INMATE HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,666,410  
 TOTAL ALL FUNDS . . . . . -3,666,410

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

334 SPECIAL CATEGORIES  
 TREATMENT OF INMATES - INFECTIOUS DISEASE  
 DRUGS  
 FROM GENERAL REVENUE FUND . . . . . -615,561

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND  
 TREATMENT SERVICES

APPROVED SALARY RATE -282,046  
 335 SALARIES AND BENEFITS POSITIONS -6.00  
 FROM GENERAL REVENUE FUND . . . . . -382,292  
 336 SPECIAL CATEGORIES  
 CONTRACT DRUG ABUSE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -250,000  
 TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND  
 TREATMENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -632,292  
 TOTAL POSITIONS . . . . . -6.00  
 TOTAL ALL FUNDS . . . . . -632,292

BASIC EDUCATION SKILLS

APPROVED SALARY RATE -3,360,493  
 337 SALARIES AND BENEFITS POSITIONS -82.00  
 FROM GENERAL REVENUE FUND . . . . . -4,642,967

ADULT OFFENDER TRANSITION, REHABILITATION AND  
 SUPPORT

APPROVED SALARY RATE -1,091,119  
 338 SALARIES AND BENEFITS POSITIONS -26.00  
 FROM GENERAL REVENUE FUND . . . . . -1,502,291  
 339 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -222,450  
 TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND  
 SUPPORT  
 FROM GENERAL REVENUE FUND . . . . . -1,724,741  
 TOTAL POSITIONS . . . . . -26.00  
 TOTAL ALL FUNDS . . . . . -1,724,741

TOTAL: CORRECTIONS, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . -44,886,679  
 TOTAL POSITIONS . . . . . -410.00  
 TOTAL ALL FUNDS . . . . . -44,886,679  
 TOTAL APPROVED SALARY RATE . . . . . -15,938,728

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -143,029  
 340 SALARIES AND BENEFITS POSITIONS -4.00  
 FROM GENERAL REVENUE FUND . . . . . -202,286

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

341	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-824	
342	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-32,922	
343	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-2,465	
344	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL FROM GENERAL REVENUE FUND . . . . .	-3,840	
345	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,605	
346	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND . . . . .	-1,397	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-247,339	
	TOTAL POSITIONS . . . . .	-4.00	
	TOTAL ALL FUNDS . . . . .		-247,339

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

	APPROVED SALARY RATE	-784,063	
347	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-24.00 -1,124,074	
348	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-20,000	
349	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-74,449	
350	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-1,600	
351	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND . . . . .	-35,706	
352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-68,936	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND . . . . .	-1,324,765	
	TOTAL POSITIONS . . . . .	-24.00	
	TOTAL ALL FUNDS . . . . .		-1,324,765

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-105,029	
353	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	-3.00 -252,896	99,771
354	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-382	
355	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-11,129	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

356	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-124	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-264,531	
	FROM TRUST FUNDS . . . . .			99,771
	TOTAL POSITIONS . . . . .		-3.00	
	TOTAL ALL FUNDS . . . . .			-164,760
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-58,482	
357	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND . . . . .		-146,128	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			57,650
358	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-319	
359	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-4,553	
360	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-102	
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-151,102	
	FROM TRUST FUNDS . . . . .			57,650
	TOTAL POSITIONS . . . . .		-2.00	
	TOTAL ALL FUNDS . . . . .			-93,452
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
361	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		-84,862	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			33,479
362	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-99	
363	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-2,801	
364	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-76	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-87,838	
	FROM TRUST FUNDS . . . . .			33,479
	TOTAL ALL FUNDS . . . . .			-54,359
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-172,287	
365	SALARIES AND BENEFITS	POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND . . . . .		-416,112	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			164,162
366	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-1,756	
367	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-3,807	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

368	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-143	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-421,818	
	FROM TRUST FUNDS . . . . .			164,162
	TOTAL POSITIONS . . . . .		-5.00	
	TOTAL ALL FUNDS . . . . .			-257,656
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-118,972	
369	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND . . . . .		-280,048	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			110,483
370	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-133	
371	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-6,858	
372	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-198	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-287,237	
	FROM TRUST FUNDS . . . . .			110,483
	TOTAL POSITIONS . . . . .		-3.00	
	TOTAL ALL FUNDS . . . . .			-176,754
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-220,668	
373	SALARIES AND BENEFITS	POSITIONS	-6.00	
	FROM GENERAL REVENUE FUND . . . . .		-526,451	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			207,692
374	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-1,091	
375	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-6,413	
376	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-285	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-534,240	
	FROM TRUST FUNDS . . . . .			207,692
	TOTAL POSITIONS . . . . .		-6.00	
	TOTAL ALL FUNDS . . . . .			-326,548
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-117,556	
377	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND . . . . .		-277,292	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			109,396
378	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-493	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

379	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-7,993	
380	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-77	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-285,855	
	FROM TRUST FUNDS . . . . .			109,396
	TOTAL POSITIONS . . . . .		-3.00	
	TOTAL ALL FUNDS . . . . .			-176,459
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-66,761	
381	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND . . . . .		-162,251	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			64,010
382	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-107	
383	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-3,770	
384	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-170	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-166,298	
	FROM TRUST FUNDS . . . . .			64,010
	TOTAL POSITIONS . . . . .		-2.00	
	TOTAL ALL FUNDS . . . . .			-102,288
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-165,911	
385	SALARIES AND BENEFITS	POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND . . . . .		-403,696	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			159,264
386	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-1,197	
387	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-12,564	
388	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-333	
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-417,790	
	FROM TRUST FUNDS . . . . .			159,264
	TOTAL POSITIONS . . . . .		-5.00	
	TOTAL ALL FUNDS . . . . .			-258,526
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-101,991	
389	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND . . . . .		-246,977	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		97,436
390	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-392	
391	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-2,978	
392	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-180	
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-250,527	
	FROM TRUST FUNDS . . . . .		97,436
	TOTAL POSITIONS . . . . .	-3.00	
	TOTAL ALL FUNDS . . . . .		-153,091

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-409,326	
393	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	-11.00 -974,446	384,433
394	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,001	
395	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-10,488	
396	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-279	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-988,214	
	FROM TRUST FUNDS . . . . .		384,433
	TOTAL POSITIONS . . . . .	-11.00	
	TOTAL ALL FUNDS . . . . .		-603,781

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-92,443	
397	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	-3.00 -228,383	90,100
398	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-291	
399	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-5,308	
400	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-119	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -234,101  
 FROM TRUST FUNDS . . . . . 90,100  
  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -144,001

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE -170,587  
  
 401 SALARIES AND BENEFITS POSITIONS -5.00  
 FROM GENERAL REVENUE FUND . . . . . -412,804  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 162,857  
  
 402 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,497  
  
 403 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -8,487  
  
 404 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -86

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -422,874  
 FROM TRUST FUNDS . . . . . 162,857  
  
 TOTAL POSITIONS . . . . . -5.00  
 TOTAL ALL FUNDS . . . . . -260,017

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE -61,081  
  
 405 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -151,313  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 59,647  
  
 406 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -3,105  
  
 407 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -97

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -154,515  
 FROM TRUST FUNDS . . . . . 59,647  
  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -94,868

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE -165,243  
  
 408 SALARIES AND BENEFITS POSITIONS -5.00  
 FROM GENERAL REVENUE FUND . . . . . -402,397  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 158,752  
  
 409 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -934

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

410	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	-7,978		
411	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	-133		
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	-411,442		
	FROM TRUST FUNDS . . . . .		158,752	
	TOTAL POSITIONS . . . . .	-5.00		
	TOTAL ALL FUNDS . . . . .		-252,690	
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL				
CIRCUIT				
412	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .	-77,782		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		30,686	
413	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-194		
414	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	-1,786		
415	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	-88		
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	-79,850		
	FROM TRUST FUNDS . . . . .		30,686	
	TOTAL ALL FUNDS . . . . .		-49,164	
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	-260,547		
416	SALARIES AND BENEFITS			
	POSITIONS	-7.00		
	FROM GENERAL REVENUE FUND . . . . .	-620,234		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		244,691	
417	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-1,444		
418	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	-15,110		
419	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	-295		
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	-637,083		
	FROM TRUST FUNDS . . . . .		244,691	
	TOTAL POSITIONS . . . . .	-7.00		
	TOTAL ALL FUNDS . . . . .		-392,392	
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	-143,796		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

420	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND		-344,510	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			135,914
421	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-315	
422	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-8,041	
423	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-120	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		-352,986	
	FROM TRUST FUNDS			135,914
	TOTAL POSITIONS		-4.00	
	TOTAL ALL FUNDS			-217,072

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL  
CIRCUIT

	APPROVED SALARY RATE		-78,528	
424	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-185,167	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			73,051
425	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-244	
426	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-6,677	
427	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-110	
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		-192,198	
	FROM TRUST FUNDS			73,051
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-119,147

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL  
CIRCUIT

	APPROVED SALARY RATE		-134,550	
428	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND		-326,503	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			128,810
429	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-403	
430	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-10,509	
431	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-264	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL  
CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . -337,679  
FROM TRUST FUNDS . . . . . 128,810  
  
TOTAL POSITIONS . . . . . -4.00  
TOTAL ALL FUNDS . . . . . -208,869

PUBLIC DEFENDERS

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE -60,147  
  
432 SALARIES AND BENEFITS POSITIONS -2.00  
FROM GENERAL REVENUE FUND . . . . . -146,964  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 56,522  
  
433 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . -284  
  
434 SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . -2,699  
  
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . -149,947  
FROM TRUST FUNDS . . . . . 56,522  
  
TOTAL POSITIONS . . . . . -2.00  
TOTAL ALL FUNDS . . . . . -93,425

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL  
CIRCUIT

APPROVED SALARY RATE -44,854  
  
435 SALARIES AND BENEFITS POSITIONS -1.00  
FROM GENERAL REVENUE FUND . . . . . -101,802  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 39,153  
  
436 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . -257  
  
437 SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . -2,268  
  
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL  
CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . -104,327  
FROM TRUST FUNDS . . . . . 39,153  
  
TOTAL POSITIONS . . . . . -1.00  
TOTAL ALL FUNDS . . . . . -65,174

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

438 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -47,579  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 18,299  
  
439 SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . -1,287

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -48,866  
 FROM TRUST FUNDS . . . . . 18,299  
 TOTAL ALL FUNDS . . . . . -30,567

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT  
 APPROVED SALARY RATE -87,418  
 440 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -199,217  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 76,619  
 441 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -276  
 442 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -3,576

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -203,069  
 FROM TRUST FUNDS . . . . . 76,619  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -126,450

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT  
 APPROVED SALARY RATE -56,006  
 443 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -123,172  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 47,372  
 444 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -273  
 445 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,605

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -125,050  
 FROM TRUST FUNDS . . . . . 47,372  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -77,678

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT  
 APPROVED SALARY RATE -115,396  
 446 SALARIES AND BENEFITS POSITIONS -3.00  
 FROM GENERAL REVENUE FUND . . . . . -268,686  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 103,336  
 447 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -986  
 448 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -6,710

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -276,382  
 FROM TRUST FUNDS . . . . . 103,336  
  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -173,046

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -59,273  
  
 449 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -145,287  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 55,877  
  
 450 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -2,004

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -147,291  
 FROM TRUST FUNDS . . . . . 55,877  
  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -91,414

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -41,978  
  
 451 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -96,292  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 37,034  
  
 452 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -160  
  
 453 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,462

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -97,914  
 FROM TRUST FUNDS . . . . . 37,034  
  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -60,880

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -84,011  
  
 454 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -192,691  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 74,109  
  
 455 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -263  
  
 456 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -9,464

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -202,418  
 FROM TRUST FUNDS . . . . . 74,109  
  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -128,309

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -54,331  
  
 457 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -135,821  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 52,237  
  
 458 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -156  
  
 459 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -2,454  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -138,431  
 FROM TRUST FUNDS . . . . . 52,237  
  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -86,194

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -213,306  
  
 460 SALARIES AND BENEFITS POSITIONS -6.00  
 FROM GENERAL REVENUE FUND . . . . . -503,865  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 193,786  
  
 461 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -733  
  
 462 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . -1,141  
  
 463 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -5,243  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -510,982  
 FROM TRUST FUNDS . . . . . 193,786  
  
 TOTAL POSITIONS . . . . . -6.00  
 TOTAL ALL FUNDS . . . . . -317,196

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -51,100  
  
 464 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -113,771  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 43,756  
  
 465 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -249  
  
 466 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -3,022



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -117,042  
 FROM TRUST FUNDS . . . . . 43,756  
  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -73,286

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE -104,236  
  
 467 SALARIES AND BENEFITS POSITIONS -3.00  
 FROM GENERAL REVENUE FUND . . . . . -247,301  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 95,112  
  
 468 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -583  
  
 469 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -6,864

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -254,748  
 FROM TRUST FUNDS . . . . . 95,112  
  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -159,636

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  
 CIRCUIT

470 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -79,829  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 30,702  
  
 471 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,906

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -81,735  
 FROM TRUST FUNDS . . . . . 30,702  
  
 TOTAL ALL FUNDS . . . . . -51,033

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE -97,820  
  
 472 SALARIES AND BENEFITS POSITIONS -3.00  
 FROM GENERAL REVENUE FUND . . . . . -235,008  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 90,384  
  
 473 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -598  
  
 474 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -2,160

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -237,766  
 FROM TRUST FUNDS . . . . . 90,384  
  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -147,382

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
 CIRCUIT  
  
 475 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -53,898  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 20,729  
  
 476 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,123

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -55,021  
 FROM TRUST FUNDS . . . . . 20,729  
  
 TOTAL ALL FUNDS . . . . . -34,292

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE -127,089  
  
 477 SALARIES AND BENEFITS POSITIONS -3.00  
 FROM GENERAL REVENUE FUND . . . . . -291,088  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 111,952  
  
 478 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,033  
  
 479 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -5,666

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -297,787  
 FROM TRUST FUNDS . . . . . 111,952  
  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -185,835

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE -58,683  
  
 480 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -128,300  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 49,344  
  
 481 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -161  
  
 482 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -4,474

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -132,935  
 FROM TRUST FUNDS . . . . . 49,344  
  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -83,591

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE -39,199  
  
 483 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -90,968  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 34,986  
  
 484 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -250  
  
 485 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,543

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -92,761  
 FROM TRUST FUNDS . . . . . 34,986  
  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -57,775

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE -57,854  
  
 486 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -142,572  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 54,833  
  
 487 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -189  
  
 488 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -4,527

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -147,288  
 FROM TRUST FUNDS . . . . . 54,833  
  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -92,455

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT  
  
 489 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -28,072  
  
 490 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,822

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -29,894  
  
 TOTAL ALL FUNDS . . . . . -29,894

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT  
  
 491 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -27,151  
  
 492 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -30  
  
 493 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,733  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -28,914  
  
 TOTAL ALL FUNDS . . . . . -28,914

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT  
  
 494 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -38,684  
  
 495 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -9,133  
  
 496 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,756  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -49,573  
  
 TOTAL ALL FUNDS . . . . . -49,573

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT  
  
 497 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -24,027  
  
 498 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -47  
  
 499 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,157  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -25,231  
  
 TOTAL ALL FUNDS . . . . . -25,231

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
  
 500 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -38,892  
  
 501 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -503

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -39,395  
  
 TOTAL ALL FUNDS . . . . . -39,395

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES

APPROVED SALARY RATE -11,249  
  
 502 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -30,000  
  
 503 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,000  
  
 504 SPECIAL CATEGORIES  
 CASE RELATED COSTS  
 FROM GENERAL REVENUE FUND . . . . . -45,000  
  
 505 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -2,000  
  
 506 SPECIAL CATEGORIES  
 OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -76,872  
  
 TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES  
 FROM GENERAL REVENUE FUND . . . . . -158,872  
  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -158,872

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES

APPROVED SALARY RATE -21,412  
  
 507 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -33,585  
  
 508 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -6,800  
  
 509 SPECIAL CATEGORIES  
 CASE RELATED COSTS  
 FROM GENERAL REVENUE FUND . . . . . -75,000  
  
 510 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -1,000  
  
 511 SPECIAL CATEGORIES  
 OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -17,200  
  
 TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES  
 FROM GENERAL REVENUE FUND . . . . . -133,585  
  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -133,585

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUSTICE ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	-12,137,506	
FROM TRUST FUNDS . . . . .		3,858,426
TOTAL POSITIONS . . . . .	-142.00	
TOTAL ALL FUNDS . . . . .		-8,279,080
TOTAL APPROVED SALARY RATE . . . . .	-4,956,212	

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

APPROVED SALARY RATE	-31,108	
512 SALARIES AND BENEFITS POSITIONS	-1.00	
FROM GENERAL REVENUE FUND . . . . .	-44,155	
513 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-5,051	
514 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND . . . . .	-59,506	
515 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-3,847,888	
TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE		
FROM GENERAL REVENUE FUND . . . . .	-3,956,600	
TOTAL POSITIONS . . . . .	-1.00	
TOTAL ALL FUNDS . . . . .		-3,956,600

JUVENILE PROBATION

APPROVED SALARY RATE	-1,299,008	
516 SALARIES AND BENEFITS POSITIONS	-46.00	
FROM GENERAL REVENUE FUND . . . . .	-2,237,430	
517 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-43,599	
518 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-356,516	
519 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-2,863	
520 SPECIAL CATEGORIES		
JUVENILE REDIRECTIONS PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	-390,346	
521 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND . . . . .	-11,908	
522 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-41,510	
523 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-420,336	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUVENILE PROBATION		
FROM GENERAL REVENUE FUND . . . . .	-3,504,508	
TOTAL POSITIONS . . . . .	-46.00	
TOTAL ALL FUNDS . . . . .		-3,504,508

NON-RESIDENTIAL DELINQUENCY REHABILITATION

524 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND		
PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND . . . . .	-7,683	
525 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-774,522	
TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION		
FROM GENERAL REVENUE FUND . . . . .	-782,205	
TOTAL ALL FUNDS . . . . .		-782,205

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

526 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-139,030	
527 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-105,751	
528 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-1,369	
529 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	-17,286	
530 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-23,269	
531 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-10,052	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-296,757	
TOTAL ALL FUNDS . . . . .		-296,757

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	-96,820	
532 SALARIES AND BENEFITS	POSITIONS	-2.00
FROM GENERAL REVENUE FUND . . . . .		-147,046
533 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		-87,884
534 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .		-3,515
535 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .		-26,134

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -264,579  
  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -264,579

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE -302,254  
  
 536 SALARIES AND BENEFITS POSITIONS -9.00  
 FROM GENERAL REVENUE FUND . . . . . -396,650  
  
 537 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -4,305  
  
 538 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -54,986  
  
 539 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . -1,858  
  
 540 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -22,105  
  
 541 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -4,949,585  
  
 542 SPECIAL CATEGORIES  
 GRANTS AND AIDS - WILDERNESS THERAPEUTIC  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -218,758  
  
 TOTAL: NON-SECURE RESIDENTIAL COMMITMENT  
 FROM GENERAL REVENUE FUND . . . . . -5,648,247  
  
 TOTAL POSITIONS . . . . . -9.00  
 TOTAL ALL FUNDS . . . . . -5,648,247

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE -866,144  
  
 543 SALARIES AND BENEFITS POSITIONS -28.00  
 FROM GENERAL REVENUE FUND . . . . . -1,345,411  
  
 544 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -34,389  
  
 545 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -122,059  
  
 546 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTUAL SERVICES-  
 DOZIER TRAINING SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . -17,201  
  
 547 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTUAL SERVICES-  
 OKEECHOBEE TRAINING SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . -266,180  
  
 548 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -61,410  
  
 549 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,483,420



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SECURE RESIDENTIAL COMMITMENT  
 FROM GENERAL REVENUE FUND . . . . . -3,330,070  
     TOTAL POSITIONS . . . . . -28.00  
     TOTAL ALL FUNDS . . . . . -3,330,070

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

550 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -11,971  
 551 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -29,452  
 552 SPECIAL CATEGORIES  
 LEGISLATIVE INITIATIVES TO REDUCE AND  
 PREVENT JUVENILE CRIME  
 FROM GENERAL REVENUE FUND . . . . . -32,179  
 553 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,406  
 554 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -31,729  
 555 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHILDREN/FAMILIES IN  
 NEED OF SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -994,435  
 TOTAL: DELINQUENCY PREVENTION AND DIVERSION  
 FROM GENERAL REVENUE FUND . . . . . -1,101,172  
     TOTAL ALL FUNDS . . . . . -1,101,172

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . -18,884,138  
     TOTAL POSITIONS . . . . . -86.00  
     TOTAL ALL FUNDS . . . . . -18,884,138  
     TOTAL APPROVED SALARY RATE . . . . . -2,595,334

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -144,791  
 556 SALARIES AND BENEFITS POSITIONS -4.00  
 FROM GENERAL REVENUE FUND . . . . . -197,202

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE -47,147  
 557 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -63,404

PROVIDE INVESTIGATIVE SERVICES

APPROVED SALARY RATE -1,663,965  
 558 SALARIES AND BENEFITS POSITIONS -40.00  
 FROM GENERAL REVENUE FUND . . . . . -2,295,478  
 559 EXPENSES  
 FROM OPERATING TRUST FUND . . . . . -150,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

560	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		-401,763	
TOTAL:	PROVIDE INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-2,697,241	
	FROM TRUST FUNDS . . . . .			-150,000
	TOTAL POSITIONS . . . . .		-40.00	
	TOTAL ALL FUNDS . . . . .			-2,847,241

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE		-28,033	
561	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND . . . . .		-37,700	

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

	APPROVED SALARY RATE		-1,729,000	
562	SALARIES AND BENEFITS	POSITIONS	-70.00	
	FROM GENERAL REVENUE FUND . . . . .		-1,330,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-1,330,000
563	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-450,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-450,000
564	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		-70,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-70,000
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
	FROM GENERAL REVENUE FUND . . . . .		-1,850,000	
	FROM TRUST FUNDS . . . . .			-1,850,000
	TOTAL POSITIONS . . . . .		-70.00	
	TOTAL ALL FUNDS . . . . .			-3,700,000

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE		-49,617	
565	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND . . . . .		-66,726	
566	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			-150,000
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
	FROM GENERAL REVENUE FUND . . . . .		-66,726	
	FROM TRUST FUNDS . . . . .			-150,000
	TOTAL POSITIONS . . . . .		-1.00	
	TOTAL ALL FUNDS . . . . .			-216,726

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE		-52,689	
567	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND . . . . .		-73,482	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
FROM GENERAL REVENUE FUND . . . . .	-4,985,755		
FROM TRUST FUNDS . . . . .			-2,150,000
TOTAL POSITIONS . . . . .	-119.00		
TOTAL ALL FUNDS . . . . .			-7,135,755
TOTAL APPROVED SALARY RATE . . . . .	-3,715,242		

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

APPROVED SALARY RATE		-181,352	
568 SALARIES AND BENEFITS POSITIONS	-4.00		
FROM GENERAL REVENUE FUND . . . . .		-246,998	
569 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		-3,780	
570 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		-37,040	
571 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		-4,691	
572 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND . . . . .		-2,248	
573 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .		-3,000	
574 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND . . . . .		-2,906	
TOTAL: CIVIL ENFORCEMENT			
FROM GENERAL REVENUE FUND . . . . .		-300,663	
TOTAL POSITIONS . . . . .	-4.00		
TOTAL ALL FUNDS . . . . .			-300,663

CONSTITUTIONAL LEGAL SERVICES

APPROVED SALARY RATE		-58,718	
575 SALARIES AND BENEFITS POSITIONS	-1.00		
FROM GENERAL REVENUE FUND . . . . .		-77,501	
576 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		-6,975	
TOTAL: CONSTITUTIONAL LEGAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		-84,476	
TOTAL POSITIONS . . . . .	-1.00		
TOTAL ALL FUNDS . . . . .			-84,476

CRIMINAL AND CIVIL LITIGATION DEFENSE

APPROVED SALARY RATE		-287,040	
577 SALARIES AND BENEFITS POSITIONS	-7.00		
FROM GENERAL REVENUE FUND . . . . .		-396,549	
578 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		-1,920	
579 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		-55,395	
580 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		-7,810	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

581	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .			
			-4,350	
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE FROM GENERAL REVENUE FUND . . . . .			-466,024
	TOTAL POSITIONS . . . . .	-7.00		
	TOTAL ALL FUNDS . . . . .			-466,024

## VICTIM SERVICES

582	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .			-1,280
583	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .			-78,412
584	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND . . . . .			-1,524,000
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND . . . . .			-1,603,692
	TOTAL ALL FUNDS . . . . .			-1,603,692

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-153,254	
585	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-4.00		-213,923
586	EXPENSES FROM GENERAL REVENUE FUND . . . . .			-12,251
587	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .			-3,771
588	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .			-11,783
589	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND . . . . .			-4,411
590	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .			-5,232
591	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .			-5,645
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .			-257,016
	TOTAL POSITIONS . . . . .	-4.00		
	TOTAL ALL FUNDS . . . . .			-257,016

## PROGRAM: OFFICE OF STATEWIDE PROSECUTION

## PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE		-126,585	
592	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-3.00		-174,150
593	SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND . . . . .			-34,175

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND . . . . .		-208,325
	TOTAL POSITIONS . . . . .	-3.00	
	TOTAL ALL FUNDS . . . . .		-208,325
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
	FROM GENERAL REVENUE FUND . . . . .		-2,920,196
	TOTAL POSITIONS . . . . .	-19.00	
	TOTAL ALL FUNDS . . . . .		-2,920,196
	TOTAL APPROVED SALARY RATE . . . . .	-806,949	
PAROLE COMMISSION			
PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	APPROVED SALARY RATE		-127,472
594	SALARIES AND BENEFITS	POSITIONS	-15.50
	FROM GENERAL REVENUE FUND . . . . .		-279,932
595	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-3,102
596	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-35,210
597	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-1,918
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND . . . . .		-320,162
	TOTAL POSITIONS . . . . .	-15.50	
	TOTAL ALL FUNDS . . . . .		-320,162
TOTAL: PAROLE COMMISSION			
	FROM GENERAL REVENUE FUND . . . . .		-320,162
	TOTAL POSITIONS . . . . .	-15.50	
	TOTAL ALL FUNDS . . . . .		-320,162
	TOTAL APPROVED SALARY RATE . . . . .	-127,472	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND . . . . .		-84,134,436
	FROM TRUST FUNDS . . . . .		1,708,426
	TOTAL POSITIONS . . . . .	-791.50	
	TOTAL ALL FUNDS . . . . .		-82,426,010

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-231,558	
598	SALARIES AND BENEFITS	POSITIONS	-13.00	
	FROM GENERAL REVENUE FUND	. . . . .	-232,068	
599	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-2,939	
600	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-36,200	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	. . . . .	-271,207	
	TOTAL POSITIONS	. . . . .	-13.00	
	TOTAL ALL FUNDS	. . . . .		-271,207

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

	APPROVED SALARY RATE		-267,271	
601	SALARIES AND BENEFITS	POSITIONS	-9.00	
	FROM GENERAL REVENUE FUND	. . . . .	-228,141	

WILDFIRE PREVENTION AND MANAGEMENT

	APPROVED SALARY RATE		-765,649	
602	SALARIES AND BENEFITS	POSITIONS	-28.00	
	FROM GENERAL REVENUE FUND	. . . . .	-666,120	
603	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-23,070	
604	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-133,706	
605	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	-2,977	
606	SPECIAL CATEGORIES			
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION			
	EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	-80,000	
607	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-5,352	
608	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM GENERAL REVENUE FUND	. . . . .	-333,296	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND	. . . . .		333,296

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WILDFIRE PREVENTION AND MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . -1,244,521  
 FROM TRUST FUNDS . . . . . 333,296  
  
 TOTAL POSITIONS . . . . . -28.00  
 TOTAL ALL FUNDS . . . . . -911,225

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

APPROVED SALARY RATE -19,802  
  
 609 SALARIES AND BENEFITS POSITIONS -3.00  
 FROM GENERAL REVENUE FUND . . . . . -26,585  
  
 610 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -90,000  
  
 611 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -50,000  
  
 TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -166,585  
  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -166,585

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

612 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -9,205

FOOD SAFETY INSPECTION AND ENFORCEMENT

613 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -150,000  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 150,000  
  
 614 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -10,309  
  
 615 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -30,000

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . -190,309  
 FROM TRUST FUNDS . . . . . 150,000  
  
 TOTAL ALL FUNDS . . . . . -40,309

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE -39,560  
  
 616 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -315,264  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 251,937  
  
 617 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -52,508  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 23,124  
  
 618 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -14,484  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 5,005

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-382,256	
FROM TRUST FUNDS . . . . .		280,066
TOTAL POSITIONS . . . . .	-2.00	
TOTAL ALL FUNDS . . . . .		-102,190

## CONSUMER PROTECTION

619 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-78,962	
FROM GENERAL INSPECTION TRUST FUND .		78,962
620 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-12,216	
FROM GENERAL INSPECTION TRUST FUND .		12,216
621 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-97,177	
FROM GENERAL INSPECTION TRUST FUND .		97,177
622 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-12,142	
FROM GENERAL INSPECTION TRUST FUND .		12,142
623 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	-15,264	
FROM GENERAL INSPECTION TRUST FUND .		15,264
TOTAL: CONSUMER PROTECTION		
FROM GENERAL REVENUE FUND . . . . .	-215,761	
FROM TRUST FUNDS . . . . .		215,761

## STANDARDS AND PETROLEUM QUALITY INSPECTION

APPROVED SALARY RATE	-72,215	
----------------------	---------	--

624 SALARIES AND BENEFITS POSITIONS	-3.00	
FROM GENERAL REVENUE FUND . . . . .	-74,176	

## PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

## AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	-75,823	
----------------------	---------	--

625 SALARIES AND BENEFITS POSITIONS	-3.00	
FROM GENERAL REVENUE FUND . . . . .	-114,393	

626 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-15,389	

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND . . . . .	-129,782	
TOTAL POSITIONS . . . . .	-3.00	
TOTAL ALL FUNDS . . . . .		-129,782

## AQUACULTURE

APPROVED SALARY RATE	-85,732	
----------------------	---------	--

627 SALARIES AND BENEFITS POSITIONS	-4.00	
FROM GENERAL REVENUE FUND . . . . .	-73,031	

628 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-20,086	



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AQUACULTURE  
 FROM GENERAL REVENUE FUND . . . . . -93,117  
  
 TOTAL POSITIONS . . . . . -4.00  
 TOTAL ALL FUNDS . . . . . -93,117

AGRICULTURAL INTERDICTION STATIONS

APPROVED SALARY RATE -489,553  
  
 629 SALARIES AND BENEFITS POSITIONS -15.00  
 FROM GENERAL REVENUE FUND . . . . . -350,987  
  
 630 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -28,714  
  
 TOTAL: AGRICULTURAL INTERDICTION STATIONS  
 FROM GENERAL REVENUE FUND . . . . . -379,701  
  
 TOTAL POSITIONS . . . . . -15.00  
 TOTAL ALL FUNDS . . . . . -379,701

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE -226,155  
  
 631 SALARIES AND BENEFITS POSITIONS -8.00  
 FROM GENERAL REVENUE FUND . . . . . -261,814  
  
 632 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -16,711  
  
 633 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -10,000  
  
 TOTAL: ANIMAL PEST AND DISEASE CONTROL  
 FROM GENERAL REVENUE FUND . . . . . -288,525  
  
 TOTAL POSITIONS . . . . . -8.00  
 TOTAL ALL FUNDS . . . . . -288,525

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE -190,763  
  
 634 SALARIES AND BENEFITS POSITIONS -7.00  
 FROM GENERAL REVENUE FUND . . . . . -196,802  
  
 635 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,328  
  
 636 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -35,796  
  
 637 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -4,179  
  
 TOTAL: PLANT PEST AND DISEASE CONTROL  
 FROM GENERAL REVENUE FUND . . . . . -240,105  
  
 TOTAL POSITIONS . . . . . -7.00  
 TOTAL ALL FUNDS . . . . . -240,105

PROGRAM: INSPECTIONS

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE -35,393  
  
 638 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -50,043

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
 AND COMMISSIONER OF AGRICULTURE  
 FROM GENERAL REVENUE FUND . . . . . -3,963,434  
 FROM TRUST FUNDS . . . . . 979,123  
 TOTAL POSITIONS . . . . . -96.00  
 TOTAL ALL FUNDS . . . . . -2,984,311  
 TOTAL APPROVED SALARY RATE . . . . . -2,499,474

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

639 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -148,681  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,907  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . -7,000  
 640 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -80,000  
 641 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -20,000  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -48,117  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . -736  
 642 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -3,595

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -168,681  
 FROM TRUST FUNDS . . . . . -137,541  
 TOTAL ALL FUNDS . . . . . -306,222

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

643 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -131,923  
 644 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -1,287

TOTAL: COMMUNITY PLANNING  
 FROM GENERAL REVENUE FUND . . . . . -133,210  
 TOTAL ALL FUNDS . . . . . -133,210

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

645 SALARIES AND BENEFITS  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . -226  
 646 OTHER PERSONAL SERVICES  
 FROM EMERGENCY MANAGEMENT  
 PREPAREDNESS AND ASSISTANCE TRUST  
 FUND . . . . . -2,173  
 647 EXPENSES  
 FROM EMERGENCY MANAGEMENT  
 PREPAREDNESS AND ASSISTANCE TRUST  
 FUND . . . . . -500  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . -295

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PRE-DISASTER MITIGATION		
FROM TRUST FUNDS . . . . .		-3,194
TOTAL ALL FUNDS . . . . .		-3,194
EMERGENCY PLANNING		
648 OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT		
PREPAREDNESS AND ASSISTANCE TRUST		
FUND . . . . .		-17,309
649 EXPENSES		
FROM EMERGENCY MANAGEMENT		
PREPAREDNESS AND ASSISTANCE TRUST		
FUND . . . . .		-22,882
650 SPECIAL CATEGORIES		
GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
FROM EMERGENCY MANAGEMENT		
PREPAREDNESS AND ASSISTANCE TRUST		
FUND . . . . .		-1,980
651 SPECIAL CATEGORIES		
GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS		
FROM EMERGENCY MANAGEMENT		
PREPAREDNESS AND ASSISTANCE TRUST		
FUND . . . . .		-283,562
TOTAL: EMERGENCY PLANNING		
FROM TRUST FUNDS . . . . .		-325,733
TOTAL ALL FUNDS . . . . .		-325,733
EMERGENCY RECOVERY		
652 OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT		
PREPAREDNESS AND ASSISTANCE TRUST		
FUND . . . . .		-2,173
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		-44
653 EXPENSES		
FROM EMERGENCY MANAGEMENT		
PREPAREDNESS AND ASSISTANCE TRUST		
FUND . . . . .		-853
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		-5,254
TOTAL: EMERGENCY RECOVERY		
FROM TRUST FUNDS . . . . .		-8,324
TOTAL ALL FUNDS . . . . .		-8,324
EMERGENCY RESPONSE		
654 OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT		
PREPAREDNESS AND ASSISTANCE TRUST		
FUND . . . . .		-2,173
655 EXPENSES		
FROM EMERGENCY MANAGEMENT		
PREPAREDNESS AND ASSISTANCE TRUST		
FUND . . . . .		-583
656 OPERATING CAPITAL OUTLAY		
FROM EMERGENCY MANAGEMENT		
PREPAREDNESS AND ASSISTANCE TRUST		
FUND . . . . .		-75
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		-128

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EMERGENCY RESPONSE  
 FROM TRUST FUNDS . . . . . -2,959  
 TOTAL ALL FUNDS . . . . . -2,959

HAZARDOUS MATERIALS COMPLIANCE PLANNING

657 EXPENSES  
 FROM EMERGENCY MANAGEMENT  
 PREPAREDNESS AND ASSISTANCE TRUST  
 FUND . . . . . -880  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . -626

TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING  
 FROM TRUST FUNDS . . . . . -1,506  
 TOTAL ALL FUNDS . . . . . -1,506

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

APPROVED SALARY RATE -48,098

658 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -110,000  
 FROM FLORIDA COMMUNITIES TRUST  
 FUND . . . . . -255

659 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -3,094  
 FROM OPERATING TRUST FUND . . . . . -1,092

660 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -40

661 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -20  
 FROM OPERATING TRUST FUND . . . . . -20

TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . -113,154  
 FROM TRUST FUNDS . . . . . -1,367  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -114,521

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

662 SALARIES AND BENEFITS  
 FROM OPERATING TRUST FUND . . . . . -13,000

663 OTHER PERSONAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . -107,842

664 EXPENSES  
 FROM OPERATING TRUST FUND . . . . . -13,565

665 OPERATING CAPITAL OUTLAY  
 FROM OPERATING TRUST FUND . . . . . -80

666 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM OPERATING TRUST FUND . . . . . -487

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION  
 FROM TRUST FUNDS . . . . . -134,974  
 TOTAL ALL FUNDS . . . . . -134,974

LAND ACQUISITION AND ADMINISTRATION

667 OTHER PERSONAL SERVICES  
 FROM FLORIDA COMMUNITIES TRUST  
 FUND . . . . . -11,420

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

668	EXPENSES		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND . . . . .		-38,807
669	OPERATING CAPITAL OUTLAY		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND . . . . .		-80
TOTAL: LAND ACQUISITION AND ADMINISTRATION			
	FROM TRUST FUNDS . . . . .		-50,307
	TOTAL ALL FUNDS . . . . .		-50,307

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

670	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - AFFORDABLE HOUSING		
	PROGRAMS		
	FROM LOCAL GOVERNMENT HOUSING		
	TRUST FUND . . . . .		-32,500,000
	FROM STATE HOUSING TRUST FUND . . . . .		-14,500,000

The reduced appropriation in Specific Appropriation 670 to the Local Government Housing Trust Fund shall be allocated as follows:

State Apartment Incentive Loan Program.....	-22,500,000
Preservation Rehabilitation Pilot Program in Pasco, Palm Beach, and Orange counties.....	-10,000,000

A portion of the reduced appropriation in Specific Appropriation 670 to the State Housing Trust Fund shall be allocated as follows:

Homeownership Assistance in counties and municipalities in the state that have reduced their impact fees or impose no impact fees for homeownership.....	-10,000,000
State Apartment Incentive Loan Program.....	-4,500,000

671	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - STATE HOUSING		
	INITIATIVES PARTNERSHIP (SHIP) PROGRAM		
	FROM LOCAL GOVERNMENT HOUSING		
	TRUST FUND . . . . .		-7,500,000

TOTAL: AFFORDABLE HOUSING FINANCING			
	FROM TRUST FUNDS . . . . .		-54,500,000
	TOTAL ALL FUNDS . . . . .		-54,500,000

TOTAL: COMMUNITY AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	-415,045	
	FROM TRUST FUNDS . . . . .		-55,165,905
	TOTAL POSITIONS . . . . .	-1.00	
	TOTAL ALL FUNDS . . . . .		-55,580,950
	TOTAL APPROVED SALARY RATE . . . . .	-48,098	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-212,597
672	SALARIES AND BENEFITS	POSITIONS	-5.50
	FROM GENERAL REVENUE FUND . . . . .		-234,628

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: STATE LANDS

LAND ADMINISTRATION

673 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
AID TO WATER MANAGEMENT DISTRICTS-LAND  
ACQUISITION  
FROM WATER MANAGEMENT LANDS TRUST  
FUND . . . . . -4,609,437

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

674 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM WATER PROTECTION AND  
SUSTAINABILITY PROGRAM TRUST FUND . -1,000,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -454,872

675 SALARIES AND BENEFITS POSITIONS -14.00  
FROM GENERAL REVENUE FUND . . . . . -365,477

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

676 FIXED CAPITAL OUTLAY  
TOTAL MAXIMUM DAILY LOADS  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . -10,200,000

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE PROTECTION AND RESTORATION

677 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AID - NON-POINT SOURCE (NPS)  
MANAGEMENT PLANNING GRANTS  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . -1,724,294

678 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SMALL COUNTY WASTEWATER TREATMENT GRANTS  
FROM WATER PROTECTION AND  
SUSTAINABILITY PROGRAM TRUST FUND . -2,000,000

679 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AID WATER MANAGEMENT DISTRICT  
ALTERNATIVE WATER SUPPLY  
FROM WATER PROTECTION AND  
SUSTAINABILITY PROGRAM TRUST FUND . -1,900,000

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION  
FROM TRUST FUNDS . . . . . -5,624,294

TOTAL ALL FUNDS . . . . . -5,624,294

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

680 FIXED CAPITAL OUTLAY  
PETROLEUM TANKS CLEANUP - PREAPPROVALS  
FROM INLAND PROTECTION TRUST FUND . -15,377,749

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . -600,105  
 FROM TRUST FUNDS . . . . . -36,811,480  
  
 TOTAL POSITIONS . . . . . -19.50  
 TOTAL ALL FUNDS . . . . . -37,411,585  
 TOTAL APPROVED SALARY RATE . . . . . -667,469

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE -1,528,967  
  
 681 SALARIES AND BENEFITS POSITIONS -31.00  
 FROM GENERAL REVENUE FUND . . . . . -1,520,306  
  
 682 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -450,000  
  
 TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . -1,970,306  
  
 TOTAL POSITIONS . . . . . -31.00  
 TOTAL ALL FUNDS . . . . . -1,970,306

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

683 SPECIAL CATEGORIES  
 RED TIDE RESEARCH  
 FROM GENERAL REVENUE FUND . . . . . -160,580  
  
 TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . -2,130,886  
  
 TOTAL POSITIONS . . . . . -31.00  
 TOTAL ALL FUNDS . . . . . -2,130,886  
 TOTAL APPROVED SALARY RATE . . . . . -1,528,967

TRANSPORTATION, DEPARTMENT OF

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

684 OTHER PERSONAL SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . -28,950  
  
 685 EXPENSES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . -60,000  
  
 686 OPERATING CAPITAL OUTLAY  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . -334,665  
  
 687 SPECIAL CATEGORIES  
 CONSULTANT FEES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . -220,000  
  
 688 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . -165,678  
  
 689 SPECIAL CATEGORIES  
 HUMAN RESOURCES DEVELOPMENT  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . -63,079

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

690	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-37,749
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS . . . . .	-910,121
	TOTAL ALL FUNDS . . . . .	-910,121
TRANSPORTATION SYSTEMS OPERATIONS		
PROGRAM: HIGHWAY OPERATIONS		
691	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-134,462
692	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-50,000
693	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-210,000
694	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-365,460
695	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-60,000
696	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-70,000
697	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-79,700
698	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-80,000
699	SPECIAL CATEGORIES HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-20,000
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS . . . . .	-1,069,622
	TOTAL ALL FUNDS . . . . .	-1,069,622
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
700	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-82,288
701	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-68,397
702	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-22,882



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

703	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-187,851
704	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-8,684
705	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-4,073
706	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-17,804
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		-391,979
TOTAL ALL FUNDS . . . . .		-391,979

## INFORMATION TECHNOLOGY

707	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-4,000
708	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-200,000
709	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-139,719
710	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-381,815
711	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-2,760
712	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-3,059
713	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-23,319
TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .		-754,672
TOTAL ALL FUNDS . . . . .		-754,672

## FLORIDA'S TURNPIKE SYSTEMS

## FLORIDA'S TURNPIKE ENTERPRISE

714	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-46,587
715	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-274,758

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

716	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-60,000
717	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-37,721
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS . . . . .	-419,066
	TOTAL ALL FUNDS . . . . .	-419,066
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS . . . . .	-3,545,460
	TOTAL ALL FUNDS . . . . .	-3,545,460
	TOTAL APPROVED SALARY RATE . . . . .	0
TOTAL OF SECTION 5		
	FROM GENERAL REVENUE FUND . . . . .	-7,109,470
	FROM TRUST FUNDS . . . . .	-94,543,722
	TOTAL POSITIONS . . . . .	-147.50
	TOTAL ALL FUNDS . . . . .	-101,653,192

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

718	LUMP SUM		
	CASUALTY INSURANCE PREMIUM DEFICIT		
	FROM GENERAL REVENUE FUND . . . . .	-1,000,000	
	FROM TRUST FUNDS . . . . .		-500,000
TOTAL: PROGRAM: ADMINISTERED FUNDS			
	FROM GENERAL REVENUE FUND . . . . .	-1,000,000	
	FROM TRUST FUNDS . . . . .		-500,000
	TOTAL ALL FUNDS . . . . .		-1,500,000

AGENCY FOR WORKFORCE INNOVATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

719	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-29,200	

AGENCY SUPPORT SERVICES

720	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-16,000	
721	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-1,040	
722	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-23,600	

TOTAL: AGENCY SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-40,640	
	TOTAL ALL FUNDS . . . . .		-40,640

EARLY LEARNING

EARLY LEARNING SERVICES

723	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-50,000	
724	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-58,150	
725	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-5,849,247	
726	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND . . . . .	-1,940	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-5,959,337	
TOTAL ALL FUNDS . . . . .		-5,959,337
TOTAL: AGENCY FOR WORKFORCE INNOVATION		
FROM GENERAL REVENUE FUND . . . . .	-6,029,177	
TOTAL ALL FUNDS . . . . .		-6,029,177
TOTAL APPROVED SALARY RATE . . . . .	0	

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

INFORMATION TECHNOLOGY

727	SPECIAL CATEGORIES		
	DEPARTMENT WIDE DOCUMENT MANAGEMENT SYSTEM		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	-373,229	
728	SPECIAL CATEGORIES		
	MAINTENANCE AND SUPPORT CONTRACT FOR		
	SINGLE LICENSING SYSTEM		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	-200,000	
TOTAL: INFORMATION TECHNOLOGY			
FROM TRUST FUNDS . . . . .		-573,229	
TOTAL ALL FUNDS . . . . .			-573,229

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

729	SALARIES AND BENEFITS		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .	-100,000	
730	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .	-39,425	
TOTAL: COMPLIANCE AND ENFORCEMENT			
FROM TRUST FUNDS . . . . .		-139,425	
TOTAL ALL FUNDS . . . . .			-139,425

STANDARDS AND LICENSURE

731	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .	-41,637	

PROGRAM: PARI-MUTUEL WAGERING

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	-30,900	
732	SALARIES AND BENEFITS		
	POSITIONS	-1.00	
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		-44,187
733	SPECIAL CATEGORIES		
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
	ENFORCEMENT - SLOT INVESTIGATIONS		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		-300,000

SECTION 6 - GENERAL GOVERNMENT

734	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			-7,508
735	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			-250,000
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS . . . . .			-601,695
	TOTAL POSITIONS . . . . .	-1.00		
	TOTAL ALL FUNDS . . . . .			-601,695
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE		-74,491	
736	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	-2.00		-104,447
STANDARDS AND LICENSURE				
737	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			-45,004
738	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			-21,804
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .			-66,808
	TOTAL ALL FUNDS . . . . .			-66,808
TAX COLLECTION				
	APPROVED SALARY RATE		-50,210	
739	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	-2.00		-90,040
740	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			-32,120
TOTAL:	TAX COLLECTION FROM TRUST FUNDS . . . . .			-122,160
	TOTAL POSITIONS . . . . .	-2.00		
	TOTAL ALL FUNDS . . . . .			-122,160
PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES				
COMPLIANCE AND ENFORCEMENT				
741	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			-90,000
742	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			-55,885

SECTION 6 - GENERAL GOVERNMENT

743	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .				-150,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .				-295,885
	TOTAL ALL FUNDS . . . . .				-295,885
STANDARDS AND LICENSURE					
744	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .				-64,033
745	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .				-10,050
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .				-74,083
	TOTAL ALL FUNDS . . . . .				-74,083
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM TRUST FUNDS . . . . .				-2,019,369
	TOTAL POSITIONS . . . . .	-5.00			
	TOTAL ALL FUNDS . . . . .				-2,019,369
	TOTAL APPROVED SALARY RATE . . . . .		-155,601		

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

INFORMATION TECHNOLOGY

746	EXPENSES FROM GENERAL REVENUE FUND . . . . .				-2,121
747	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .				-2,064
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .				-4,185
	TOTAL ALL FUNDS . . . . .				-4,185

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE				-106,232
748	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	-3.00		-150,191
749	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .				-17,264
750	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .				-49,285

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE  
 FROM GENERAL REVENUE FUND . . . . . -216,740

TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -216,740

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE -229,971

751 SALARIES AND BENEFITS POSITIONS -6.00  
 FROM GENERAL REVENUE FUND . . . . . -320,990

PROGRAM: FIRE MARSHAL

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE -34,888

752 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . -49,448

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE -41,247

753 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . -56,934

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE -63,629

754 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . -91,660

INSURANCE FRAUD

APPROVED SALARY RATE -27,052

755 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . -40,224

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE -126,005

756 SALARIES AND BENEFITS POSITIONS -4.00  
 FROM REGULATORY TRUST FUND . . . . . -181,845

757 LUMP SUM  
 FUNERAL AND CEMETERIES REGULATION  
 POSITIONS -2.00  
 FROM REGULATORY TRUST FUND . . . . . -284,860

TOTAL: FUNERAL AND CEMETERY SERVICES  
 FROM TRUST FUNDS . . . . . -466,705

TOTAL POSITIONS . . . . . -6.00  
 TOTAL ALL FUNDS . . . . . -466,705

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE -132,448

## SECTION 6 - GENERAL GOVERNMENT

758	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			-189,430
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF				
	FROM GENERAL REVENUE FUND . . . . .		-541,915	
	FROM TRUST FUNDS . . . . .			-894,401
	TOTAL POSITIONS . . . . .		-24.00	
	TOTAL ALL FUNDS . . . . .			-1,436,316
	TOTAL APPROVED SALARY RATE . . . . .		-761,472	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

759	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		-327,600	
760	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		-3,600	
761	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-110,786	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		-441,986	
	TOTAL ALL FUNDS . . . . .			-441,986

## DRUG CONTROL COORDINATION

762	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		-24,365	

## EXECUTIVE PLANNING AND BUDGETING

763	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		-200,000	
764	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-209,107	
TOTAL: EXECUTIVE PLANNING AND BUDGETING				
	FROM GENERAL REVENUE FUND . . . . .		-409,107	
	TOTAL ALL FUNDS . . . . .			-409,107

## FLORIDA ENERGY AND CLIMATE COMMISSION

765	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		-9,231	
766	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-650	
767	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-25,552	
TOTAL: FLORIDA ENERGY AND CLIMATE COMMISSION				
	FROM GENERAL REVENUE FUND . . . . .		-35,433	
	TOTAL ALL FUNDS . . . . .			-35,433

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

768	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-10,072	
769	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-24,451	



## SECTION 6 - GENERAL GOVERNMENT

	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	-2,916	
	FROM TOURISM PROMOTION TRUST FUND . . . . .	-3,305	
770	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-15,405	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-49,928	
	FROM TRUST FUNDS . . . . .	-6,221	
	TOTAL ALL FUNDS . . . . .	-56,149	
ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS			
771	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD FROM GENERAL REVENUE FUND . . . . .	-110,039	
772	SPECIAL CATEGORIES QUICK ACTION CLOSING FUND FROM GENERAL REVENUE FUND . . . . .	-24,700,000	
773	SPECIAL CATEGORIES GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS FROM GENERAL REVENUE FUND . . . . .	-36,013	
774	SPECIAL CATEGORIES ECONOMIC DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND . . . . .	-70,025	
775	SPECIAL CATEGORIES SUNSHINE STATE GAMES FROM GENERAL REVENUE FUND . . . . .	-8,003	
776	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND . . . . .	-110,039	
777	SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM FROM GENERAL REVENUE FUND . . . . .	-182,065	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	-294,105	
778	SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION FROM GENERAL REVENUE FUND . . . . .	-40,014	
779	SPECIAL CATEGORIES ECONOMIC RECOVERY ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND . . . . .	-127,600	
780	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM FROM GENERAL REVENUE FUND . . . . .	-7,649,995	
	FROM TOURISM PROMOTION TRUST FUND . . . . .	-5,272,480	
781	SPECIAL CATEGORIES FILM AND ENTERTAINMENT FROM GENERAL REVENUE FUND . . . . .	-200,071	
782	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM GENERAL REVENUE FUND . . . . .	-160,057	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . -33,283,882  
 FROM TRUST FUNDS . . . . . -5,676,624  
 TOTAL ALL FUNDS . . . . . -38,960,506

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

783 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -60,993

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE  
 FROM GENERAL REVENUE FUND . . . . . -34,305,694  
 FROM TRUST FUNDS . . . . . -5,682,845  
 TOTAL ALL FUNDS . . . . . -39,988,539  
 TOTAL APPROVED SALARY RATE . . . . . 0

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -79,812

784 SALARIES AND BENEFITS POSITIONS -4.00  
 FROM GENERAL REVENUE FUND . . . . . -5,321  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . -227,526  
 FROM LAW ENFORCEMENT TRUST FUND . . . . . -5,661

784A RESTORE AS NON-RECURRING-  
 SALARIES AND BENEFITS  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 95,602

785 OTHER PERSONAL SERVICES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . -3,718

786 EXPENSES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . -12,000

787 OPERATING CAPITAL OUTLAY  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . -36,831

788 SPECIAL CATEGORIES  
 PAYMENT TO OUTSIDE CONTRACTOR  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . -15,034

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,321  
 FROM TRUST FUNDS . . . . . -205,168  
 TOTAL POSITIONS . . . . . -4.00  
 TOTAL ALL FUNDS . . . . . -210,489

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE -1,982,874

789 SALARIES AND BENEFITS POSITIONS -60.00  
 FROM GENERAL REVENUE FUND . . . . . -8,056,442  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 5,000,000

790 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -250,299

SECTION 6 - GENERAL GOVERNMENT

	FROM LAW ENFORCEMENT TRUST FUND . . . . .		-2,728
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		-7,750
791	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-143,560	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		-10,528
792	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	-1,540,698	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-1,541,609
792A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		550,820
793	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	-500,000	
794	SPECIAL CATEGORIES		
	AUXILLIARY UNIFORMS AND EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-5,762
795	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	-58,244	
796	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-260,000
797	SPECIAL CATEGORIES		
	MOBILE DATA TERMINAL SYSTEM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-97,887
TOTAL:	HIGHWAY SAFETY		
	FROM GENERAL REVENUE FUND . . . . .	-10,549,243	
	FROM TRUST FUNDS . . . . .		3,624,556
	TOTAL POSITIONS . . . . .	-60.00	
	TOTAL ALL FUNDS . . . . .		-6,924,687

EXECUTIVE DIRECTION AND SUPPORT SERVICES

798	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-39,011	
799	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-18,065	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-57,076	
	TOTAL ALL FUNDS . . . . .		-57,076

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

	APPROVED SALARY RATE		-269,999
800	SALARIES AND BENEFITS	POSITIONS	-11.00
	FROM GENERAL REVENUE FUND . . . . .		-348,928
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-2,489,035
801	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-90,150

## SECTION 6 - GENERAL GOVERNMENT

802	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-47,119	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		-260,366
803	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-34,531	
804	SPECIAL CATEGORIES		
	DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF		
	DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO STATE AGENCIES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		-40,000
805	SPECIAL CATEGORIES		
	DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS		
	OF DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO NON-PROFIT AGY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		-75,000
806	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		-50,149
807	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING		
	SYSTEM		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		-38,094
808	SPECIAL CATEGORIES		
	PURCHASE OF DRIVER LICENSES		
	FROM GENERAL REVENUE FUND . . . . .	-529,642	
809	SPECIAL CATEGORIES		
	TRANSFER TO TRANSPORTATION SECURITY		
	ADMINISTRATION AND FLORIDA DEPARTMENT OF		
	LAW ENFORCEMENT FOR BACKGROUND CHECKS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		-4,600,000
TOTAL:	DRIVER LICENSURE		
	FROM GENERAL REVENUE FUND . . . . .	-960,220	
	FROM TRUST FUNDS . . . . .		-7,642,794
	TOTAL POSITIONS . . . . .	-11.00	
	TOTAL ALL FUNDS . . . . .		-8,603,014
MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE			
810	SALARIES AND BENEFITS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		-95,816
811	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		-10,833
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE		
	FROM TRUST FUNDS . . . . .		-106,649
	TOTAL ALL FUNDS . . . . .		-106,649
IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
812	SALARIES AND BENEFITS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		-134,949
813	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		-100,000

## SECTION 6 - GENERAL GOVERNMENT

814	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-30,218	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-19,441
815	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-7,373
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS		
	FROM GENERAL REVENUE FUND . . . . .	-30,218	
	FROM TRUST FUNDS . . . . .		-261,763
	TOTAL ALL FUNDS . . . . .		-291,981
MOBILE HOME COMPLIANCE AND ENFORCEMENT			
816	SALARIES AND BENEFITS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-31,215
817	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-5,820
TOTAL:	MOBILE HOME COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS . . . . .		-37,035
	TOTAL ALL FUNDS . . . . .		-37,035
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
	APPROVED SALARY RATE	-87,820	
818	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND . . . . .	-90,777	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-129,521
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		-249,608
819	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-31,157
820	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-11,672	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-105,815
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		-22,366
821	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO SCHOOLS - MOBILE HOME DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND . . . . .		-420,150
822	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO COUNTIES - MOBILE HOME DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND . . . . .		-244,887
823	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO CITIES - MOBILE HOME DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND . . . . .		-195,270
824	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-54,426

## SECTION 6 - GENERAL GOVERNMENT

825	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-45,000
826	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-10,000
827	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-109,344
828	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-865,177
TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-102,449	
	FROM TRUST FUNDS . . . . .		-2,482,721
	TOTAL POSITIONS . . . . .	-3.00	
	TOTAL ALL FUNDS . . . . .		-2,585,170

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

829	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-35,926	
830	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-1,537
831	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	-2,667	-4,238
832	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-2,893
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-38,593	
	FROM TRUST FUNDS . . . . .		-8,668
	TOTAL ALL FUNDS . . . . .		-47,261

## PROGRAM: KIRKMAN DATA CENTER

## INFORMATION TECHNOLOGY

833	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-155,591
834	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-71,604
835	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .	-167,254	-39,759 -8,534
836	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-9,376

## SECTION 6 - GENERAL GOVERNMENT

837	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-96,835	
838	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-147,763
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-264,089	-432,627
	TOTAL ALL FUNDS . . . . .		-696,716
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-12,007,209	-7,552,869
	TOTAL POSITIONS . . . . .	-78.00	
	TOTAL ALL FUNDS . . . . .		-19,560,078
	TOTAL APPROVED SALARY RATE . . . . .	-2,420,505	

## LEGISLATIVE BRANCH

## SENATE

839	LUMP SUM SENATE FROM GENERAL REVENUE FUND . . . . .	-2,122,658	
-----	---	------------	--

## HOUSE OF REPRESENTATIVES

840	LUMP SUM HOUSE FROM GENERAL REVENUE FUND . . . . .	-3,401,156	
-----	--	------------	--

## LEGISLATIVE SUPPORT SERVICES

841	LUMP SUM JOINT LEGISLATIVE SUNSET COMMITTEE FROM GENERAL REVENUE FUND . . . . .	-34,476	
-----	---	---------	--

842	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND . . . . .	-1,350,739	
-----	--	------------	--

843	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND . . . . .	-1,341,422	
-----	---	------------	--

TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,726,637	
	TOTAL ALL FUNDS . . . . .		-2,726,637

## ADMINISTRATIVE PROCEDURES COMMITTEE

844	LUMP SUM ADMINISTRATIVE PROCEDURES FROM GENERAL REVENUE FUND . . . . .	-76,908	
-----	--	---------	--

## INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

845	LUMP SUM LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS FROM GENERAL REVENUE FUND . . . . .	-50,366	
-----	--	---------	--

## OFFICE OF PUBLIC COUNSEL

846	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND . . . . .	-173,947	
-----	---	----------	--

SECTION 6 - GENERAL GOVERNMENT

ETHICS, COMMISSION ON

847 LUMP SUM  
ETHICS COMMISSION  
FROM GENERAL REVENUE FUND . . . . . -143,509

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM  
STATE LAWS

848 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -4,515

PROGRAM POLICY ANALYSIS AND GOVERNMENT  
ACCOUNTABILITY, OFFICE OF

849 LUMP SUM  
PROGRAM POLICY ANALYSIS AND GOVERNMENT  
ACCOUNTABILITY  
FROM GENERAL REVENUE FUND . . . . . -544,947

AUDITOR GENERAL

850 LUMP SUM  
AUDITOR GENERAL  
FROM GENERAL REVENUE FUND . . . . . -2,416,398

AUDITING COMMITTEE

851 LUMP SUM  
AUDITING COMMITTEE  
FROM GENERAL REVENUE FUND . . . . . -23,137

TOTAL: LEGISLATIVE BRANCH  
FROM GENERAL REVENUE FUND . . . . . -11,684,178

TOTAL ALL FUNDS . . . . . -11,684,178

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

852 SPECIAL CATEGORIES  
INSTANT TICKET PURCHASE  
FROM OPERATING TRUST FUND . . . . . -10,500,000

TOTAL: LOTTERY, DEPARTMENT OF THE  
FROM TRUST FUNDS . . . . . -10,500,000

TOTAL ALL FUNDS . . . . . -10,500,000  
TOTAL APPROVED SALARY RATE . . . . . 0

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

853 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -6,556

854 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -6,522

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
FROM GENERAL REVENUE FUND . . . . . -13,078

TOTAL ALL FUNDS . . . . . -13,078

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

855 AID TO LOCAL GOVERNMENTS  
GRANT AND AIDS - DEBT SERVICE PAYMENT  
FROM GENERAL REVENUE FUND . . . . . -1,500,000



## SECTION 6 - GENERAL GOVERNMENT

## PROGRAM: SUPPORT PROGRAM

## AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE		-129,560	
856	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM BUREAU OF AIRCRAFT TRUST FUND .			-50,000
857	EXPENSES			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			-451,240
858	SPECIAL CATEGORIES			
	SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE			
	AND REPAIRS			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			-82,000
TOTAL:	AIRCRAFT MANAGEMENT			
	FROM TRUST FUNDS . . . . .			-583,240
	TOTAL POSITIONS . . . . .		-3.00	
	TOTAL ALL FUNDS . . . . .			-583,240

## PURCHASING OVERSIGHT

	APPROVED SALARY RATE		-100,000	
859	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND . . . . .		-95,071	
860	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-7,480	
861	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-38,400	
862	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND . . . . .		-24,110	
TOTAL:	PURCHASING OVERSIGHT			
	FROM GENERAL REVENUE FUND . . . . .		-165,061	
	TOTAL POSITIONS . . . . .		-2.00	
	TOTAL ALL FUNDS . . . . .			-165,061

## WORKFORCE PROGRAMS

## PROGRAM: HUMAN RESOURCE MANAGEMENT

863	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-2,497	
864	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND . . . . .		-26,406	
865	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND . . . . .		-7,604	
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT			
	FROM GENERAL REVENUE FUND . . . . .		-36,507	
	TOTAL ALL FUNDS . . . . .			-36,507

## PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

866	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-1,481	
867	PENSIONS AND BENEFITS			
	DISABILITY BENEFITS TO JUSTICES AND JUDGES			
	FROM GENERAL REVENUE FUND . . . . .		-59,731	

SECTION 6 - GENERAL GOVERNMENT

868	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	-535,600	
869	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND . . . . .	-221,887	
870	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND . . . . .	-670	
TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .		-819,369	
TOTAL ALL FUNDS . . . . .			-819,369
PROGRAM: TECHNOLOGY PROGRAM			
WIRELESS SERVICES			
871	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		-3,768,000
PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION			
PUBLIC EMPLOYEES RELATIONS			
872	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-31,781	
873	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	-17,000	
TOTAL: PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND . . . . .		-48,781	
TOTAL ALL FUNDS . . . . .			-48,781
PROGRAM: COMMISSION ON HUMAN RELATIONS			
HUMAN RELATIONS			
	APPROVED SALARY RATE	-137,338	
874	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-3.50 -121,868	
875	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-19,709	
TOTAL: HUMAN RELATIONS FROM GENERAL REVENUE FUND . . . . .		-141,577	
TOTAL POSITIONS . . . . .		-3.50	
TOTAL ALL FUNDS . . . . .			-141,577
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF			
FROM GENERAL REVENUE FUND . . . . .		-2,724,373	
FROM TRUST FUNDS . . . . .			-4,351,240
TOTAL POSITIONS . . . . .		-8.50	
TOTAL ALL FUNDS . . . . .			-7,075,613
TOTAL APPROVED SALARY RATE . . . . .		-366,898	
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
MILITARY READINESS AND RESPONSE			
876	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-302,150	

SECTION 6 - GENERAL GOVERNMENT

877	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-32,620	
878	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-106,869	
879	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	-300,000	
880	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-41,900	
881	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .	-19,000	
882	SPECIAL CATEGORIES MILITARY FAMILY READINESS PROGRAM FROM GENERAL REVENUE FUND . . . . .	-200,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND . . . . .	-1,002,539	
	TOTAL ALL FUNDS . . . . .		-1,002,539

EXECUTIVE DIRECTION AND SUPPORT SERVICES

883	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-16,211	
884	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-21,597	
885	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-1,724	
886	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-3,939	
887	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	-23,025	
888	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,400	
889	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .	-8,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-75,896	
	TOTAL ALL FUNDS . . . . .		-75,896

TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	-1,078,435	
	TOTAL ALL FUNDS . . . . .		-1,078,435
	TOTAL APPROVED SALARY RATE . . . . .	0	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-49,459	
890	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-2.00 -2,449,189	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,093,508

SECTION 6 - GENERAL GOVERNMENT

891	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-100,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-2,549,189	
	FROM TRUST FUNDS . . . . .		2,093,508
	TOTAL POSITIONS . . . . .	-2.00	
	TOTAL ALL FUNDS . . . . .		-455,681

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

892	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-75,000	

COMPLIANCE ASSISTANCE

893	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND . . . . .	-229,109	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		229,109

TOTAL: COMPLIANCE ASSISTANCE			
	FROM GENERAL REVENUE FUND . . . . .	-229,109	
	FROM TRUST FUNDS . . . . .		229,109

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

APPROVED SALARY RATE -163,893

894	SALARIES AND BENEFITS	POSITIONS	-7.00	
	FROM GENERAL REVENUE FUND . . . . .		-114,258	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-221,796

895	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	-210,991		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-409,571

896	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	-16,872		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-32,751

897	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT			
	ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	-132,566		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-257,334

TOTAL: CASE PROCESSING			
	FROM GENERAL REVENUE FUND . . . . .	-474,687	
	FROM TRUST FUNDS . . . . .		-921,452

	TOTAL POSITIONS . . . . .	-7.00	
	TOTAL ALL FUNDS . . . . .		-1,396,139

REMITTANCE AND DISTRIBUTION

APPROVED SALARY RATE -20,735

898	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND . . . . .		-11,148	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-21,639

899	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	-25,087		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-48,699

900	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT			
	ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	-50,820		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-98,651

SECTION 6 - GENERAL GOVERNMENT

TOTAL: REMITTANCE AND DISTRIBUTION			
FROM GENERAL REVENUE FUND . . . . .	-87,055		
FROM TRUST FUNDS . . . . .			-168,989
TOTAL POSITIONS . . . . .	-1.00		
TOTAL ALL FUNDS . . . . .			-256,044

ESTABLISHMENT

APPROVED SALARY RATE	-21,533		
901 SALARIES AND BENEFITS POSITIONS	-1.00		
FROM GENERAL REVENUE FUND . . . . .	-11,467		
FROM FEDERAL GRANTS TRUST FUND . . . . .			-22,260
902 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	-157,206		
FROM FEDERAL GRANTS TRUST FUND . . . . .			-305,164
903 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	-8,859		
FROM FEDERAL GRANTS TRUST FUND . . . . .			-17,197
904 SPECIAL CATEGORIES			
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
FROM GENERAL REVENUE FUND . . . . .	-216,296		
FROM FEDERAL GRANTS TRUST FUND . . . . .			-419,869
TOTAL: ESTABLISHMENT			
FROM GENERAL REVENUE FUND . . . . .	-393,828		
FROM TRUST FUNDS . . . . .			-764,490
TOTAL POSITIONS . . . . .	-1.00		
TOTAL ALL FUNDS . . . . .			-1,158,318

COMPLIANCE

APPROVED SALARY RATE	-90,081		
905 SALARIES AND BENEFITS POSITIONS	-4.00		
FROM GENERAL REVENUE FUND . . . . .	-47,449		
FROM FEDERAL GRANTS TRUST FUND . . . . .			-92,107
906 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	-137,677		
FROM FEDERAL GRANTS TRUST FUND . . . . .			-267,255
907 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	-8,269		
FROM FEDERAL GRANTS TRUST FUND . . . . .			-16,052
908 SPECIAL CATEGORIES			
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
FROM GENERAL REVENUE FUND . . . . .	-30,706		
FROM FEDERAL GRANTS TRUST FUND . . . . .			-59,605
TOTAL: COMPLIANCE			
FROM GENERAL REVENUE FUND . . . . .	-224,101		
FROM TRUST FUNDS . . . . .			-435,019
TOTAL POSITIONS . . . . .	-4.00		
TOTAL ALL FUNDS . . . . .			-659,120

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

APPROVED SALARY RATE	-57,785		
909 SALARIES AND BENEFITS POSITIONS	-3.00		
FROM GENERAL REVENUE FUND . . . . .	-93,159		
910 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	-1,398,000		
FROM OPERATING TRUST FUND . . . . .			1,300,000

SECTION 6 - GENERAL GOVERNMENT

911	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		-200,000	
TOTAL:	TAX PROCESSING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		-1,691,159	1,300,000
	TOTAL POSITIONS . . . . .		-3.00	
	TOTAL ALL FUNDS . . . . .			-391,159
TAXPAYER AID				
	APPROVED SALARY RATE		-26,541	
912	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .		-1.00 -39,622	
COMPLIANCE DETERMINATION				
	APPROVED SALARY RATE		-287,050	
913	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .		-8.00 -1,181,007	
914	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .		-909,089	811,089
TOTAL:	COMPLIANCE DETERMINATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		-2,090,096	811,089
	TOTAL POSITIONS . . . . .		-8.00	
	TOTAL ALL FUNDS . . . . .			-1,279,007
COMPLIANCE RESOLUTION				
	APPROVED SALARY RATE		-20,735	
915	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .		-1.00 -32,787	
916	EXPENSES FROM GENERAL REVENUE FUND . . . . .		-100,000	
TOTAL:	COMPLIANCE RESOLUTION FROM GENERAL REVENUE FUND . . . . .		-132,787	
	TOTAL POSITIONS . . . . .		-1.00	
	TOTAL ALL FUNDS . . . . .			-132,787
PROGRAM: INFORMATION SERVICES PROGRAM				
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE		-48,962	
917	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .		-2.00 -2,468,541	2,000,000
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		-2,468,541	2,000,000
	TOTAL POSITIONS . . . . .		-2.00	
	TOTAL ALL FUNDS . . . . .			-468,541
TOTAL:	REVENUE, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		-10,455,174	4,143,756
	TOTAL POSITIONS . . . . .		-30.00	
	TOTAL ALL FUNDS . . . . .			-6,311,418
	TOTAL APPROVED SALARY RATE . . . . .		-786,774	

SECTION 6 - GENERAL GOVERNMENT

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND  
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-61,268	
918	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND			-103,854
918A	RESTORE AS NON-RECURRING-			
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND			39,260
919	EXPENSES			
	FROM GENERAL REVENUE FUND			-6,408
920	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND			-1
921	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND			-1
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND			-71,004
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-71,004

PROGRAM: ELECTIONS

ELECTIONS

922	SPECIAL CATEGORIES			
	ELECTION FRAUD PREVENTION			
	FROM GENERAL REVENUE FUND			-154,621

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE		-61,980	
923	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND			-91,191
923A	RESTORE AS NON-RECURRING-			
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND			118,607
924	EXPENSES			
	FROM GENERAL REVENUE FUND			-86,399
925	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND			-20,002
926	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HISTORIC PRESERVATION			
	GRANTS			
	FROM GENERAL REVENUE FUND			-24,009
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	FROM GENERAL REVENUE FUND			-102,994
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-102,994

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

927	SALARIES AND BENEFITS			
-----	-----------------------	--	--	--

SECTION 6 - GENERAL GOVERNMENT

	FROM GENERAL REVENUE FUND . . . . .	-15,025	
928	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-41	
929	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-12	
930	SPECIAL CATEGORIES		
	RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND . . . . .	-7,203	
931	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-3	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS		
	FROM GENERAL REVENUE FUND . . . . .	-22,284	
	TOTAL ALL FUNDS . . . . .		-22,284

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	-38,661	
932	SALARIES AND BENEFITS		
	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND . . . . .	-133,070	
932A	RESTORE AS NON-RECURRING-		
	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	39,260	
933	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-6,527	
934	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-74,009	
935	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND . . . . .	-60,021	
936	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	-5,369,149	
937	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS COMMUNITY LIBRARIES IN		
	CARING		
	FROM GENERAL REVENUE FUND . . . . .	-4,001	
938	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-5,436	
939	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .	-22,187	
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-5,635,140	
	TOTAL POSITIONS . . . . .	-1.00	
	TOTAL ALL FUNDS . . . . .		-5,635,140

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

940	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-46,175	
941	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-2,488	



## SECTION 6 - GENERAL GOVERNMENT

942	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-13,230	
943	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-3,820	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-65,713	
	TOTAL ALL FUNDS . . . . .		-65,713
CULTURAL SUPPORT AND DEVELOPMENT GRANTS			
944	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	-63,431	
945	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCIENCES GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	-17,443	
946	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS IN EDUCATION GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	-17,443	
947	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS		
	FROM GENERAL REVENUE FUND . . . . .	-12,686	
948	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	-8,563	
949	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	-20,007	
950	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL INSTITUTIONS		
	FROM GENERAL REVENUE FUND . . . . .	-99,000	
951	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES		
	FROM GENERAL REVENUE FUND . . . . .	-12,004	
952	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE TOURING PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	-9,515	
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	-260,092	
	TOTAL ALL FUNDS . . . . .		-260,092
TOTAL:	STATE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	-6,311,848	
	TOTAL POSITIONS . . . . .	-5.00	
	TOTAL ALL FUNDS . . . . .		-6,311,848
	TOTAL APPROVED SALARY RATE . . . . .	-161,909	
TOTAL OF SECTION 6			
	FROM GENERAL REVENUE FUND . . . . .	-86,138,003	
	FROM TRUST FUNDS . . . . .		-27,356,968
	TOTAL POSITIONS . . . . .	-150.50	
	TOTAL ALL FUNDS . . . . .		-113,494,971

## SECTION 7 - JUDICIAL BRANCH

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.

## STATE COURT SYSTEM

The reductions in Specific Appropriations 953 through 988 shall not be transferred to Specific Appropriation 3238 of Chapter 2008-152, Laws of Florida.

## PROGRAM: SUPREME COURT

## COURT OPERATIONS - SUPREME COURT

953	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,752	
954	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-33,318	
955	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-807	
956	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-19,362	
957	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	-55,614	
TOTAL:	COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND . . . . .	-112,853	
	TOTAL ALL FUNDS . . . . .		-112,853

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-80,790	
958	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-1.00 -103,483	
959	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,598	
960	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-94,006	
961	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-20,326	
962	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-8,103	
963	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND . . . . .	-24,565	
964	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM GENERAL REVENUE FUND . . . . .	-7,560	
965	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	-42,224	

SECTION 7 - JUDICIAL BRANCH

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -303,865  
     TOTAL POSITIONS . . . . . -1.00  
     TOTAL ALL FUNDS . . . . . -303,865

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

966 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,686  
 967 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -29,955  
 968 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -5,767  
 969 SPECIAL CATEGORIES  
 COMPENSATION TO RETIRED JUDGES  
 FROM GENERAL REVENUE FUND . . . . . -1,493  
 970 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -14,831  
 971 SPECIAL CATEGORIES  
 DISTRICT COURT OF APPEAL LAW LIBRARY  
 FROM GENERAL REVENUE FUND . . . . . -40,332  
 972 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,682  
 TOTAL: COURT OPERATIONS - APPELLATE COURTS  
 FROM GENERAL REVENUE FUND . . . . . -103,746  
     TOTAL ALL FUNDS . . . . . -103,746

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE -907,937  
 973 SALARIES AND BENEFITS POSITIONS -20.00  
 FROM GENERAL REVENUE FUND . . . . . -13,190,231  
 FROM OPERATING TRUST FUND . . . . . 11,953,851  
 974 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -347,084  
 975 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -360,958  
 976 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHILD ADVOCACY CENTERS  
 FROM GENERAL REVENUE FUND . . . . . -5,760  
 977 SPECIAL CATEGORIES  
 COMPENSATION TO RETIRED JUDGES  
 FROM GENERAL REVENUE FUND . . . . . -335,409  
 978 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -284,671  
 979 SPECIAL CATEGORIES  
 STATEWIDE GRAND JURY - EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -5,971  
 980 SPECIAL CATEGORIES  
 STATE COURTS DUE PROCESS COSTS  
 FROM GENERAL REVENUE FUND . . . . . -1,311,930

## SECTION 7 - JUDICIAL BRANCH

981	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-4,340	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND . . . . .	-15,846,354	
	FROM TRUST FUNDS . . . . .		11,953,851
	TOTAL POSITIONS . . . . .	-20.00	
	TOTAL ALL FUNDS . . . . .		-3,892,503
COURT OPERATIONS - COUNTY COURTS			
982	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-614,822	
983	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	-5,000	
984	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-8,500	
TOTAL:	COURT OPERATIONS - COUNTY COURTS		
	FROM GENERAL REVENUE FUND . . . . .	-628,322	
	TOTAL ALL FUNDS . . . . .		-628,322
PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
985	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-6,196	
986	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-68	
987	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-5,949	
988	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-9,541	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	-21,754	
	TOTAL ALL FUNDS . . . . .		-21,754
TOTAL:	STATE COURT SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .	-17,016,894	
	FROM TRUST FUNDS . . . . .		11,953,851
	TOTAL POSITIONS . . . . .	-21.00	
	TOTAL ALL FUNDS . . . . .		-5,063,043
	TOTAL APPROVED SALARY RATE . . . . .	-988,727	
TOTAL OF SECTION 7			
	FROM GENERAL REVENUE FUND . . . . .	-17,016,894	
	FROM TRUST FUNDS . . . . .		11,953,851
	TOTAL POSITIONS . . . . .	-21.00	
	TOTAL ALL FUNDS . . . . .		-5,063,043

SECTION 8. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0435 as submitted on January 5, 2009, by the Governor on behalf of the Department of Education for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 9. The unexpended balance of funds previously appropriated by the Legislature to the Florida Housing Finance Corporation in the amount of \$283,229,363 shall be returned to the State of Florida and deposited into the General Revenue fund on or before June 1, 2009. Of this amount, all funds received and held by the Florida Housing Finance Corporation prior to June 1, 2009, shall be returned immediately for deposit into the General Revenue fund.

In order to implement this section, and to the maximum extent feasible, the Florida Housing Finance Corporation shall first reduce unexpended funds allocated by the corporation that increase new housing construction.

SECTION 10. There is hereby appropriated \$91,141,478 from the Community Development Block Grant Trust Fund to the Department of Community Affairs to implement the Neighborhood Stabilization Program. These funds are contingent upon the receipt of federal supplemental funds from Title III of Division B of the Housing and Economic Recovery Act, 2008 (HERA) (Pub. L. 110-289, approved July 30, 2008) and upon approval of Florida's Neighborhood Stabilization Program Substantial Amendment by the US Department of Housing and Urban Development. Funds are to be used consistent with the Federal Register Notice, Volume 73, No. 194, dated October 6, 2008 and Title III of Division B of the Housing and Economic Recovery Act, 2008 (HERA) (Pub. L. 110-289, approved July 30, 2008).

SECTION 11. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0448 as submitted on January 5, 2009, by the Governor on behalf of the Agency for Workforce Innovation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 12. The Legislature hereby adopts the approved operating budget as set forth in Budget Amendment EOG #B2009-0286 as submitted on January 5, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 13. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0375 as submitted on January 5, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 14. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0389 as submitted on January 5, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 15. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0438 submitted on January 5, 2009, by the Governor on behalf of the Department of Highway Safety and Motor Vehicles for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 16. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0359 submitted on January 5, 2009, by the Governor on behalf of the Department of Highway Safety and Motor Vehicles for approval by the Legislative Budget Commission. The Governor shall modify the approved

operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 17. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0463 as submitted on January 5, 2009, by the Governor on behalf of the Department of Transportation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 18. From the unexpended balance in Specific Appropriation 2804 of chapter 2005-70, Laws of Florida, provided to the Department of Military Affairs, for the Florida Readiness Centers Revitalization Plan, \$8,760 shall revert immediately and is appropriated for the State Residence Renovations project within the Department of Military Affairs in the Small Construction Projects category for FY 2008-2009. This section shall become effective upon becoming law.

SECTION 19. From the funds in Specific Appropriation 2635 and section 74 of chapter 2008-152, Laws of Florida, \$10,000,000 in nonrecurring general revenue shall be immediately released and transferred to the Economic Development Trust Fund within the Office of Tourism, Trade and Economic Development and is hereby appropriated for the purposes of implementing the Economic Gardening in Florida program, as provided for in House Bill 5201A, or similar legislation. Of these funds, \$10,000 may be used for Salaries and Benefits to oversee implementation of the program. This section is contingent upon House Bill 5201A or similar legislation becoming law. In the event House Bill 5201A or similar legislation does not become law, \$10,000,000 from Specific Appropriation 2635 and section 74 of chapter 2008-152, Laws of Florida shall immediately revert to unallocated general revenue.

SECTION 20. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$235,497,820 from unobligated cash balance amounts specified from the following trust funds shall be transferred to General Revenue Fund for Fiscal Year 2008-2009:

DEPARTMENT OF TRANSPORTATION	
State Transportation Trust Fund.....	200,000,000
Transportation Disadvantaged Trust Fund.....	5,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
DUI School Coordination Trust Fund.....	1,214,975
Motor Vehicle License Clearing Trust Fund.....	5,700,000
AGENCY FOR WORKFORCE INNOVATION	
Special Employment Security Administrative Trust Fund.....	6,000,000
DEPARTMENT OF COMMUNITY AFFAIRS	
State Housing Trust Fund.....	7,000,000
Local Government Housing Trust Fund.....	4,900,000
EXECUTIVE OFFICE OF THE GOVERNOR, OFFICE OF TOURISM TRADE AND ECONOMIC DEVELOPMENT	
Professional Sports Development Trust Fund.....	110,039
Tourism Promotion Trust Fund.....	5,275,785
Florida International Trade and Promotion Trust Fund.....	297,021

SECTION 21. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0455 as submitted January 5, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 22. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0458 as submitted January 6, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 23. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0460 as submitted January 6, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved

operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 24. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0452 as submitted January 5, 2009, by the Governor on behalf of the Department of Veterans Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 25. The Department of Children and Family Services is authorized to transfer \$1 million from the General Revenue Fund from Specific Appropriation 464 Grants and Aids - Contracted Professional Services to Specific Appropriation 379 Grants and Aids - Community Mental Health Services appropriated in chapter 2008-152, Laws of Florida, for the Mental Health and Substance Abuse Treatment and Crime Reduction Pilot Program.

SECTION 26. Any federal legislation becoming law that results in an improvement to the state's federal medical assistance percentage(FMAP) shall result in a realignment of the associated budget authority provided in Chapter 2008-152, Laws of Florida, and any subsequent amendments thereto. The affected agencies are hereby directed to submit budget amendments in accordance with the provisions of Chapter 216, Florida Statutes, within 30 days of such a federal change becoming law. The amendments shall be developed to reduce the state's reliance on general revenue, while preserving the total funding level anticipated within Chapter 2008-152, Laws of Florida, and any subsequent amendments thereto.

SECTION 27. From the unexpended balance of funds appropriated in section 42 of chapter 2006-12, Laws of Florida, \$10,000,000 General Revenue shall revert immediately.

SECTION 28. From the unexpended balance of funds appropriated in section 42 of chapter 2006-12, Laws of Florida, \$10,000,000 Insurance Regulatory Trust Fund shall revert immediately.

SECTION 29. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0429 as submitted on January 5, 2009, by the Governor on behalf of the Justice Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 30. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0433 as submitted on January 5, 2009, by the Governor on behalf of the Justice Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 31. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$324,173,375 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2008-2009:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund.....	12,000,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund.....	35,000,000
Grants and Donation Trust Fund.....	1,000,000
Radiation Protection Trust Fund.....	4,000,000
Florida Drug, Device and Cosmetic Trust Fund.....	3,500,000
DEPARTMENT OF CHILDREN AND FAMILY SERVICES	
Administrative Trust Fund.....	6,000,000
Federal Grants Trust Fund.....	4,500,000
Grants and Donations Trust Fund.....	5,000,000
STATE COURTS SYSTEM	
Court Education Trust Fund.....	2,000,000
Mediation and Arbitration Trust Fund.....	1,450,000
DEPARTMENT OF LEGAL AFFAIRS	
Crime Stoppers Trust Fund.....	1,000,000

DEPARTMENT OF CORRECTIONS	
Privately Owned Institutions Inmate Welfare Trust Fund.....	4,200,000
Federal Grants Trust Fund.....	4,423,375
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
Criminal Justice Standards and Training Trust Fund.....	1,500,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Land Acquisition Trust Fund.....	35,000,000
Conservation and Recreation Lands Trust Fund.....	14,500,000
Internal Improvement Trust Fund.....	5,000,000
Water Management Lands Trust Fund.....	8,000,000
DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES	
Licensing Trust Fund.....	2,500,000
General Inspection Trust Fund.....	2,000,000
FISH & WILDLIFE CONSERVATION COMMISSION	
Marine Resources Conservation Trust Fund.....	1,800,000
State Game Trust Fund.....	6,000,000
Invasive Plant Control Trust Fund.....	6,000,000
Panther Trust Fund.....	500,000
Conservation and Recreation Lands Trust Fund.....	1,600,000
DEPARTMENT OF FINANCIAL SERVICES	
Insurance Regulatory Trust Fund.....	60,000,000
Workers' Compensation Administration Trust Fund.....	55,000,000
Financial Institutions' Regulatory Trust Fund.....	3,000,000
Anti-Fraud Trust Fund.....	1,500,000
DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	
Florida Condominiums, Timeshares & Mobile Homes Trust Fund..	16,000,000
Hotel and Restaurant Trust Fund.....	7,000,000
Professional Regulation Trust Fund.....	4,200,000
PUBLIC SERVICE COMMISSION	
Public Service Commission Regulatory Trust Fund.....	2,500,000
DEPARTMENT OF MANAGEMENT SERVICES	
Architects Incidental Trust Fund.....	1,000,000
Statewide Law Enforcement Radio System Trust Fund.....	2,000,000
State Employees Disability Insurance Trust Fund.....	2,000,000
EXECUTIVE OFFICE OF THE GOVERNOR	
Planning and Budgeting System Trust Fund.....	1,500,000

Funds specified above from each trust fund shall be transferred in 6 equal monthly installments beginning in January 2009, on the 27th day of each month, throughout the remainder of the 2008-2009 fiscal year.

SECTION 32. As authorized by section 216.222 (1)(a)1., Florida Statutes, the sum of \$600,000,000 is immediately transferred from the Budget Stabilization Fund to the General Revenue Fund.

SECTION 33. (1) As authorized by section 215.32(2)(b)4.a., Florida Statutes, the sum of \$400,000,000 shall be transferred from the Lawton Chiles Endowment Fund to the General Revenue Fund on June 1, 2009.

(2) Any federal economic stimulus funds received for expenditure in fiscal year 2008-2009 may be transferred to the General Revenue Fund to the extent permissible by federal requirements. The transfer from the Lawton Chiles Endowment Fund to the General Revenue Fund as provided in subsection (1) shall be reduced by that portion of any transfer of federal economic stimulus funds to the General Revenue Fund or General Revenue Funds made available through other transfers of federal economic stimulus funds that reduces the need for the transfer from the Lawton Chiles Endowment Fund. Any amount of federal economic stimulus funds received for expenditure during Fiscal Year 2008-2009 in excess of \$400,000,000 may be transferred to the Budget Stabilization Fund to the extent permissible by federal requirements. The Executive Office of the Governor may submit, and the Legislative Budget Commission may approve one or more budget amendments to implement this section.

(3) In addition to the provisions of subsection (1), the Governor may submit, and the Legislative Budget Commission may approve one or more budget amendments to permit a transfer or transfers from the Lawton Chiles Endowment to the Budget Stabilization Fund in the event that a transfer from the Budget Stabilization Fund is needed pursuant to sections 216.222 or 252.37, Florida Statutes.



SECTION 34. Section 77 of chapter 2008-152, Laws of Florida, is repealed.

SECTION 35. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 36. This appropriations act shall take effect upon becoming law.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . .	-989,334,381	
FROM TRUST FUNDS . . . . .		-225,120,555
TOTAL POSITIONS . . . . .	-1,445.00	
TOTAL ALL FUNDS . . . . .		-1,214,454,936
TOTAL APPROVED SALARY RATE . . . . .	-48,670,028	

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	187.4-	.0	.0	.0	14.3-	201.7-	1,445.00-
B - AID TO LOC GOV - OPERATION	608.9-	22.3-	.0	.0	19.3-	650.5-	.00
C - PYMT OF PEN, BEN & CLAIMS	5.8-	.9-	.0	.0	.0	6.7-	.00
D - PASS THRU/ST & FED FUNDS	109.7-	57.9-	.0	.0	31.9	135.8-	.00
E - MEDICAID AND TANF	71.7-	.0	.0	3.0-	98.5-	173.1-	.00
H - TRANS TO OTHER ENTITIES	1.7-	.0	.0	.0	5.0-	6.7-	.00
TOTAL OPERATING	985.2-	81.1-	.0	3.0-	105.2-	1,174.5-	1,445.00-
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY	2.0-	.0	.0	.0	25.6-	27.6-	.00
L - STATE CAPITAL OUTLAY-PECO	2.1-	.0	.0	.0	.0	2.1-	.00
M - AID TO LOC GOVT-CAP OUTLAY	.0	.0	.0	.0	10.2-	10.2-	.00
TOTAL FIXED CAPITAL OUTLAY	4.1-	.0	.0	.0	35.8-	39.9-	.00
A - STATE OPERATIONS	4.1-	.0	.0	.0	14.3-	201.7-	1,445.00-
B - AID TO LOC GOV - OPERATION	4.1-	22.3-	.0	.0	19.3-	650.5-	.00
C - PYMT OF PEN, BEN & CLAIMS	4.1-	.9-	.0	.0	.0	6.7-	.00
D - PASS THRU/ST & FED FUNDS	4.1-	57.9-	.0	.0	31.9	135.8-	.00
E - MEDICAID AND TANF	4.1-	.0	.0	3.0-	98.5-	173.1-	.00
H - TRANS TO OTHER ENTITIES	4.1-	.0	.0	.0	5.0-	6.7-	.00
J - ST CAPITAL OUTLAY - AGENCY	4.1-	.0	.0	.0	25.6-	27.6-	.00
L - STATE CAPITAL OUTLAY-PECO	4.1-	.0	.0	.0	.0	2.1-	.00
M - AID TO LOC GOVT-CAP OUTLAY	4.1-	.0	.0	.0	10.2-	10.2-	.00
TOTAL ITEM. OF EXPENDITURES	989.3-	81.1-	.0	3.0-	141.0-	1,214.5-	1,445.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	FY 08-09 REDUCTIONS		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		22,300,273-	22,300,273-
TOTAL AID TO LOC GOV - OPERATION		22,300,273-	22,300,273-
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		900,000-	900,000-
TOTAL PYMT OF PEN, BEN & CLAIMS		900,000-	900,000-
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		57,940,960-	57,940,960-
TOTAL PASS THRU/ST & FED FUNDS		57,940,960-	57,940,960-
TOTAL SECTION 1 . . . . .		81,141,233-	81,141,233-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		81,141,233-	81,141,233-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		81,141,233-	81,141,233-
FIXED CAPITAL OUTLAY . . . . .			
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	10,904,916-		10,904,916-
POSITIONS			36.50-
TOTAL STATE OPERATIONS	10,904,916-		10,904,916-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	534,623,170-	2,250,000	532,373,170-
TOTAL AID TO LOC GOV - OPERATION	534,623,170-	2,250,000	532,373,170-
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	4,935,461-		4,935,461-
TOTAL PYMT OF PEN, BEN & CLAIMS	4,935,461-		4,935,461-
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	109,617,878-	88,250,000	21,367,878-
TOTAL PASS THRU/ST & FED FUNDS	109,617,878-	88,250,000	21,367,878-
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	35,156-		35,156-
TOTAL TRANS TO OTHER ENTITIES	35,156-		35,156-

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .	2,125,000-		2,125,000-
TOTAL STATE CAPITAL OUTLAY-PECO	2,125,000-		2,125,000-
	=====	=====	=====
			36.50-
TOTAL SECTION 2 . . . . .	662,241,581-	90,500,000	571,741,581-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	662,241,581-	90,500,000	571,741,581-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	660,116,581-	90,500,000	569,616,581-
FIXED CAPITAL OUTLAY . . . . .	2,125,000-		2,125,000-
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	10,454,480-	6,107,451-	16,561,931-
STATE FUNDS - MATCHING . . . . .	12,277,943-	4,116,697	8,161,246-
FEDERAL FUNDS . . . . .		6,926,471-	6,926,471-
	-----	-----	-----
			298.00-
TOTAL STATE OPERATIONS	22,732,423-	8,917,225-	31,649,648-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	26,351,048-	600,000-	26,951,048-
STATE FUNDS - MATCHING . . . . .	11,315,443-		11,315,443-
FEDERAL FUNDS . . . . .		14,300,438-	14,300,438-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	37,666,491-	14,900,438-	52,566,929-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		1,000,000-	1,000,000-
TOTAL PASS THRU/ST & FED FUNDS		1,000,000-	1,000,000-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	313,915-		313,915-
STATE FUNDS - MATCHING . . . . .	71,368,097-	2,974,421-	74,342,518-
FEDERAL FUNDS . . . . .		98,461,896-	98,461,896-
	-----	-----	-----
TOTAL MEDICAID AND TANF	71,682,012-	101,436,317-	173,118,329-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	608,325-	8,325	600,000-
STATE FUNDS - MATCHING . . . . .	4,746-	4,746	
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	613,071-	13,071	600,000-
	=====	=====	=====
			298.00-
TOTAL SECTION 3 . . . . .	132,693,997-	126,240,909-	258,934,906-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	37,727,768-	7,699,126-	45,426,894-
STATE FUNDS - MATCHING . . . . .	94,966,229-	1,147,022	93,819,207-
FEDERAL FUNDS . . . . .		119,688,805-	119,688,805-
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 3 - HUMAN SERVICES			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	132,693,997-	126,240,909-	258,934,906-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	64,584,530-	3,558,426	61,026,104-
STATE FUNDS - MATCHING . . . . .	1,850,000-	1,330,000-	3,180,000-
TRANS/RECIPIENT/FED FUNDS . . . . .		520,000-	520,000-
	-----	-----	-----
TOTAL STATE OPERATIONS	66,434,530-	1,708,426	791.50-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	14,688,928-		14,688,928-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	14,688,928-		14,688,928-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,010,978-		1,010,978-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,010,978-		1,010,978-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	2,000,000-		2,000,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	2,000,000-		2,000,000-
	=====	=====	=====
			791.50-
TOTAL SECTION 4 . . . . .	84,134,436-	1,708,426	82,426,010-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	82,284,436-	3,558,426	78,726,010-
STATE FUNDS - MATCHING . . . . .	1,850,000-	1,330,000-	3,180,000-
TRANS/RECIPIENT/FED FUNDS . . . . .		520,000-	520,000-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	82,134,436-	1,708,426	80,426,010-
FIXED CAPITAL OUTLAY . . . . .	2,000,000-		2,000,000-
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	7,109,470-	4,017,290-	11,126,760-
STATE FUNDS - MATCHING . . . . .		9,410-	9,410-
FEDERAL FUNDS . . . . .		100,000	100,000
	-----	-----	-----
TOTAL STATE OPERATIONS	7,109,470-	3,926,700-	147.50-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		305,542-	305,542-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		305,542-	305,542-
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		54,500,000-	54,500,000-
TOTAL PASS THRU/ST & FED FUNDS		54,500,000-	54,500,000-
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		25,577,749-	25,577,749-
TOTAL ST CAPITAL OUTLAY - AGENCY		25,577,749-	25,577,749-
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .		10,233,731-	10,233,731-
TOTAL AID TO LOC GOVT-CAP OUTLAY		10,233,731-	10,233,731-
			147.50-
TOTAL SECTION 5 . . . . .	7,109,470-	94,543,722-	101,653,192-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	7,109,470-	94,634,312-	101,743,782-
STATE FUNDS - MATCHING . . . . .		9,410-	9,410-
FEDERAL FUNDS . . . . .		100,000	100,000
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	7,109,470-	58,732,242-	65,841,712-
FIXED CAPITAL OUTLAY . . . . .		35,811,480-	35,811,480-
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	63,077,074-	17,761,939-	80,839,013-
STATE FUNDS - MATCHING . . . . .	155,602-		155,602-
FEDERAL FUNDS . . . . .		2,625,760	2,625,760
			150.50-
TOTAL STATE OPERATIONS	63,232,676-	15,136,179-	78,368,855-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	16,078,878-	5,761,624-	21,840,502-
STATE FUNDS - MATCHING . . . . .	5,849,247-		5,849,247-
FEDERAL FUNDS . . . . .		606,350-	606,350-
TOTAL AID TO LOC GOV - OPERATION	21,928,125-	6,367,974-	28,296,099-
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	817,888-		817,888-
TOTAL PYMT OF PEN, BEN & CLAIMS	817,888-		817,888-
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		860,307-	860,307-
STATE FUNDS - MATCHING . . . . .	127,600-		127,600-
TOTAL PASS THRU/ST & FED FUNDS	127,600-	860,307-	987,907-

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	31,714-	4,992,508-	5,024,222-
TOTAL TRANS TO OTHER ENTITIES	31,714-	4,992,508-	5,024,222-
	=====	=====	=====
			150.50-
TOTAL SECTION 6 . . . . .	86,138,003-	27,356,968-	113,494,971-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	80,005,554-	29,376,378-	109,381,932-
STATE FUNDS - MATCHING . . . . .	6,132,449-		6,132,449-
FEDERAL FUNDS . . . . .		2,019,410	2,019,410
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	86,138,003-	27,356,968-	113,494,971-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	17,011,134-	11,953,851	5,057,283-
	-----	-----	-----
			21.00-
TOTAL STATE OPERATIONS	17,011,134-	11,953,851	5,057,283-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	5,760-		5,760-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	5,760-		5,760-
	=====	=====	=====
			21.00-
TOTAL SECTION 7 . . . . .	17,016,894-	11,953,851	5,063,043-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	17,016,894-	11,953,851	5,063,043-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	17,016,894-	11,953,851	5,063,043-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	173,141,604-	12,374,403-	185,516,007-
STATE FUNDS - MATCHING . . . . .	14,283,545-	2,777,287	11,506,258-
FEDERAL FUNDS . . . . .		4,200,711-	4,200,711-
TRANS/RECIPIENT/FED FUNDS . . . . .		520,000-	520,000-
	-----	-----	-----
			1,445.00-
TOTAL STATE OPERATIONS	187,425,149-	14,317,827-	201,742,976-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	591,747,784-	26,717,439-	618,465,223-
STATE FUNDS - MATCHING . . . . .	17,164,690-		17,164,690-
FEDERAL FUNDS . . . . .		14,906,788-	14,906,788-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	608,912,474-	41,624,227-	650,536,701-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	5,753,349-	900,000-	6,653,349-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	5,753,349-	900,000-	6,653,349-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	109,617,878-	26,051,267-	135,669,145-
STATE FUNDS - MATCHING . . . . .	127,600-		127,600-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	109,745,478-	26,051,267-	135,796,745-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	313,915-		313,915-
STATE FUNDS - MATCHING . . . . .	71,368,097-	2,974,421-	74,342,518-
FEDERAL FUNDS . . . . .		98,461,896-	98,461,896-
	-----	-----	-----
TOTAL MEDICAID AND TANF	71,682,012-	101,436,317-	173,118,329-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,686,173-	4,984,183-	6,670,356-
STATE FUNDS - MATCHING . . . . .	4,746-	4,746	
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,690,919-	4,979,437-	6,670,356-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	2,000,000-	25,577,749-	27,577,749-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	2,000,000-	25,577,749-	27,577,749-
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .	2,125,000-		2,125,000-
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO	2,125,000-		2,125,000-
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .		10,233,731-	10,233,731-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		10,233,731-	10,233,731-
	=====	=====	=====



SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
ALL SECTIONS				
	POSITIONS			1,445.00-
TOTAL ALL SECTIONS . . . . .		989,334,381-	225,120,555-	1,214,454,936-
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING . . . . .		886,385,703-	106,838,772-	993,224,475-
STATE FUNDS - MATCHING . . . . .		102,948,678-	192,388-	103,141,066-
FEDERAL FUNDS . . . . .			117,569,395-	117,569,395-
TRANS/RECIPIENT/FED FUNDS . . . . .			520,000-	520,000-
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING . . . . .		985,209,381-	189,309,075-	1,174,518,456-
FIXED CAPITAL OUTLAY . . . . .		4,125,000-	35,811,480-	39,936,480-
		=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	81.1-	.0	.0	.0	81.1-	.00
TOTAL SECTION 1	.0	81.1-	.0	.0	.0	81.1-	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	660.1-	.0	.0	.0	90.5	569.6-	36.50-
TOTAL SECTION 2	660.1-	.0	.0	.0	90.5	569.6-	36.50-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	1.0-	.0	.0	.0	.0	1.0-	.00
EDUCATION/PUBLIC SCHOOLS...	503.8-	65.9-	.0	.0	90.5	479.2-	.00
EDUCATION/COMM COLLEGES....	38.9-	5.2-	.0	.0	.0	44.1-	.00
EDUCATION/UNIVERSITIES.....	103.6-	9.1-	.0	.0	.0	112.8-	.00
EDUCATION/OTHER.....	12.8-	.9-	.0	.0	.0	13.7-	36.50-
TOTAL EDUCATION RECAP	660.1-	81.1-	.0	.0	90.5	650.8-	36.50-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	70.2-	.0	.0	3.0-	86.3-	159.5-	4.00-
AGENCY/PERSONS WITH DISABL...	9.8-	.0	.0	.0	11.3-	21.1-	175.00-
CHILDREN & FAMILY SERVICES...	32.4-	.0	.0	.0	18.0-	50.4-	87.00-
ELDER AFFAIRS, DEPT OF.....	2.9-	.0	.0	.0	.5-	3.4-	10.00-
HEALTH, DEPT OF.....	16.9-	.0	.0	.0	7.6-	24.5-	20.00-
VETERANS' AFFAIRS, DEPT OF...	.5-	.0	.0	.0	.4	.1-	2.00-
TOTAL SECTION 3	132.7-	.0	.0	3.0-	123.3-	258.9-	298.00-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	42.9-	.0	.0	.0	.0	42.9-	410.00-
JUSTICE ADMINISTRATION.....	12.1-	.0	.0	.0	3.9	8.3-	142.00-
JUVENILE JUSTICE, DEPT OF....	18.9-	.0	.0	.0	.0	18.9-	86.00-
LAW ENFORCEMENT, DEPT OF....	5.0-	.0	.0	.0	2.2-	7.1-	119.00-
LEGAL AFFAIRS/ATTY GENERAL...	2.9-	.0	.0	.0	.0	2.9-	19.00-
PAROLE COMMISSION.....	.3-	.0	.0	.0	.0	.3-	15.50-
TOTAL SECTION 4	82.1-	.0	.0	.0	1.7	80.4-	791.50-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	4.0-	.0	.0	.0	1.0	3.0-	96.00-
COMMUNITY AFFAIRS,DEPT OF....	.4-	.0	.0	.0	55.2-	55.6-	1.00-
ENVIR PROTECTION, DEPT OF....	.6-	.0	.0	.0	1.0-	1.6-	19.50-
FISH/WILDLIFE CONSERV COMM...	2.1-	.0	.0	.0	.0	2.1-	31.00-
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	3.5-	3.5-	.00
TOTAL SECTION 5	7.1-	.0	.0	.0	58.7-	65.8-	147.50-
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	1.0-	.0	.0	.0	.5-	1.5-	.00
AGENCY/WORKFORCE INNOVATN...	6.0-	.0	.0	.0	.0	6.0-	.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	2.0-	2.0-	5.00-
FINANCIAL SERVICES.....	.5-	.0	.0	.0	.9-	1.4-	24.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	34.3-	.0	.0	.0	5.7-	40.0-	.00
HIWAY SAFETY/MTR VEH, DEPT...	12.0-	.0	.0	.0	7.6-	19.6-	78.00-
LEGISLATIVE BRANCH.....	11.7-	.0	.0	.0	.0	11.7-	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	10.5-	10.5-	.00
MANAGEMENT SRVCS, DEPT OF...	2.7-	.0	.0	.0	4.4-	7.1-	8.50-
MILITARY AFFAIRS, DEPT OF....	1.1-	.0	.0	.0	.0	1.1-	.00
REVENUE, DEPARTMENT OF.....	10.5-	.0	.0	.0	4.1	6.3-	30.00-
STATE, DEPT OF.....	6.3-	.0	.0	.0	.0	6.3-	5.00-
TOTAL SECTION 6	86.1-	.0	.0	.0	27.4-	113.5-	150.50-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL SECTION 7	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL OPERATING	985.2-	81.1-	.0	3.0-	105.2-	1,174.5-	1,445.00-
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	2.1-	.0	.0	.0	.0	2.1-	.00
TOTAL SECTION 2	2.1-	.0	.0	.0	.0	2.1-	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/COMM COLLEGES....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	2.1-	.0	.0	.0	.0	2.1-	.00
TOTAL EDUCATION RECAP	2.1-	.0	.0	.0	.0	2.1-	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2.0-	.0	.0	.0	.0	2.0-	.00
TOTAL SECTION 4	2.0-	.0	.0	.0	.0	2.0-	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
ENVIR PROTECTION, DEPT OF....	.0	.0	.0	.0	35.8-	35.8-	.00
TOTAL SECTION 5	.0	.0	.0	.0	35.8-	35.8-	.00
TOTAL FIXED CAPITAL OUTLAY	4.1-	.0	.0	.0	35.8-	39.9-	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	81.1-	.0	.0	.0	81.1-	.00
TOTAL SECTION 1	.0	81.1-	.0	.0	.0	81.1-	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	662.2-	.0	.0	.0	90.5	571.7-	36.50-
TOTAL SECTION 2	662.2-	.0	.0	.0	90.5	571.7-	36.50-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	1.0-	.0	.0	.0	.0	1.0-	.00
EDUCATION/PUBLIC SCHOOLS...	503.8-	65.9-	.0	.0	90.5	479.2-	.00
EDUCATION/COMM COLLEGES....	38.9-	5.2-	.0	.0	.0	44.1-	.00
EDUCATION/UNIVERSITIES.....	103.6-	9.1-	.0	.0	.0	112.8-	.00
EDUCATION/OTHER.....	15.0-	.9-	.0	.0	.0	15.9-	36.50-
TOTAL EDUCATION RECAP	662.2-	81.1-	.0	.0	90.5	652.9-	36.50-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	70.2-	.0	.0	3.0-	86.3-	159.5-	4.00-
AGENCY/PERSONS WITH DISABL...	9.8-	.0	.0	.0	11.3-	21.1-	175.00-
CHILDREN & FAMILY SERVICES...	32.4-	.0	.0	.0	18.0-	50.4-	87.00-
ELDER AFFAIRS, DEPT OF.....	2.9-	.0	.0	.0	.5-	3.4-	10.00-
HEALTH, DEPT OF.....	16.9-	.0	.0	.0	7.6-	24.5-	20.00-
VETERANS' AFFAIRS, DEPT OF...	.5-	.0	.0	.0	.4	.1-	2.00-
TOTAL SECTION 3	132.7-	.0	.0	3.0-	123.3-	258.9-	298.00-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	44.9-	.0	.0	.0	.0	44.9-	410.00-
JUSTICE ADMINISTRATION.....	12.1-	.0	.0	.0	3.9	8.3-	142.00-
JUVENILE JUSTICE, DEPT OF...	18.9-	.0	.0	.0	.0	18.9-	86.00-
LAW ENFORCEMENT, DEPT OF....	5.0-	.0	.0	.0	2.2-	7.1-	119.00-
LEGAL AFFAIRS/ATTY GENERAL...	2.9-	.0	.0	.0	.0	2.9-	19.00-
PAROLE COMMISSION.....	.3-	.0	.0	.0	.0	.3-	15.50-
TOTAL SECTION 4	84.1-	.0	.0	.0	1.7	82.4-	791.50-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	4.0-	.0	.0	.0	1.0	3.0-	96.00-
COMMUNITY AFFAIRS,DEPT OF....	.4-	.0	.0	.0	55.2-	55.6-	1.00-
ENVIR PROTECTION, DEPT OF....	.6-	.0	.0	.0	36.8-	37.4-	19.50-
FISH/WILDLIFE CONSERV COMM...	2.1-	.0	.0	.0	.0	2.1-	31.00-
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	3.5-	3.5-	.00
TOTAL SECTION 5	7.1-	.0	.0	.0	94.5-	101.7-	147.50-
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	1.0-	.0	.0	.0	.5-	1.5-	.00
AGENCY/WORKFORCE INNOVATN...	6.0-	.0	.0	.0	.0	6.0-	.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	2.0-	2.0-	5.00-
FINANCIAL SERVICES.....	.5-	.0	.0	.0	.9-	1.4-	24.00-
GOVERNOR, EXECUTIVE OFFICE...	34.3-	.0	.0	.0	5.7-	40.0-	.00
HIWAY SAFETY/MTR VEH, DEPT...	12.0-	.0	.0	.0	7.6-	19.6-	78.00-
LEGISLATIVE BRANCH.....	11.7-	.0	.0	.0	.0	11.7-	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	10.5-	10.5-	.00
MANAGEMENT SRVCS, DEPT OF....	2.7-	.0	.0	.0	4.4-	7.1-	8.50-
MILITARY AFFAIRS, DEPT OF....	1.1-	.0	.0	.0	.0	1.1-	.00
REVENUE, DEPARTMENT OF.....	10.5-	.0	.0	.0	4.1	6.3-	30.00-
STATE, DEPT OF.....	6.3-	.0	.0	.0	.0	6.3-	5.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 6 - GENERAL GOVERNMENT							
TOTAL SECTION 6	86.1-	.0	.0	.0	27.4-	113.5-	150.50-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL SECTION 7	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL OPERATING AND FCO	989.3-	81.1-	.0	3.0-	141.0-	1,214.5-	1,445.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.