

2008-2009 FLORIDA EDUCATION FINANCE PROGRAM  
Proposed Revised 3rd Calculation

Statewide Summary  
Comparison to 2008-2009 Third Calculation

	2008-2009 Third Calculation	2008-2009 Proposed Revised 3rd Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,613,734.65	2,613,734.65	0.00	0.00%
Weighted FTE	2,810,747.43	2,810,747.43	0.00	0.00%
School Taxable Value	1,816,626,360,121	1,816,626,360,121	0	0.00%
Required Local Effort Millage	5.136	5.136	0.000	0.00%
Discretionary Millage	0.498	0.498	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.884	5.884	0.000	0.00%
Base Student Allocation	3,971.74	3,886.15	(85.59)	-2.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	11,163,460,260	10,922,890,491	(240,569,769)	-2.15%
Declining Enrollment Supplement	57,376,524	56,138,550	(1,237,974)	-2.16%
Sparsity Supplement	39,191,698	38,349,076	(842,622)	-2.15%
Lab School Discretionary Contribution	6,497,574	6,497,574	0	0.00%
Safe Schools	73,587,827	72,005,689	(1,582,138)	-2.15%
0.25 Millage Equalization	7,040,925	7,040,925	0	0.00%
0.498 Millage Compression	123,951,990	123,951,990	0	0.00%
Supplemental Academic Instruction	702,182,550	687,085,625	(15,096,925)	-2.15%
Merit Award Allocation	32,072,461	32,072,461	0	0.00%
ESE Guaranteed Allocation	1,079,945,286	1,056,726,462	(23,218,824)	-2.15%
Reading Instruction Allocation	111,511,321	109,113,828	(2,397,493)	-2.15%
DJJ Supplemental Allocation	10,730,730	10,500,022	(230,708)	-2.15%
<b>TOTAL FEFP</b>	<b>13,407,549,146</b>	<b>13,122,372,693</b>	<b>(285,176,453)</b>	<b>-2.13%</b>
<b>LOCAL FEFP FUNDS</b>				
Required Local Effort Taxes	8,258,689,680	8,258,689,680	0	0.00%
<b>STATE FEFP</b>	<b>5,148,859,466</b>	<b>4,863,683,013</b>	<b>(285,176,453)</b>	<b>-5.54%</b>
<b>DISCRETIONARY LOTTERY/SCHOOL RECOGNITION</b>	<b>217,406,176</b>	<b>212,731,943</b>	<b>(4,674,233)</b>	<b>-2.15%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Instructional Materials	259,551,440	253,971,084	(5,580,356)	-2.15%
Student Transportation	471,078,862	460,950,666	(10,128,196)	-2.15%
Class Size Reduction	2,789,748,660	2,729,770,216	(59,978,444)	-2.15%
Teachers Lead Program	36,756,829	36,756,829	0	0.00%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>3,557,135,791</b>	<b>3,481,448,795</b>	<b>(75,686,996)</b>	<b>-2.13%</b>
<b>TOTAL STATE FUNDING</b>	<b>8,923,401,433</b>	<b>8,557,863,751</b>	<b>(365,537,682)</b>	<b>-4.10%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	8,258,689,680	8,258,689,680	0	0.00%
.498 Discretionary Local Effort	859,448,772	859,448,772	0	0.00%
.25 Discretionary Local Effort	255,761,173	255,761,173	0	0.00%
<b>TOTAL LOCAL FUNDING</b>	<b>9,373,899,625</b>	<b>9,373,899,625</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL FUNDING</b>	<b>18,297,301,058</b>	<b>17,931,763,376</b>	<b>(365,537,682)</b>	<b>-2.00%</b>
<b>TOTAL FUNDS PER UNWEIGHTED FTE</b>	<b>7,000.44</b>	<b>6,860.59</b>	<b>(139.85)</b>	<b>-2.00%</b>

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Comparison of Total Funds and Total Funds per Unweighted FTE over 2008-09 Third Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2008-2009 Third Calculation	Proposed Revised Third Calculation	Difference	Percentage Difference	2008-2009 Third Calculation	Proposed Revised Third Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	183,849,263	180,176,381	(3,672,882)	-2.00%	7,086.43	6,944.86	(141.57)	-2.00%
2 Baker	34,013,712	33,334,197	(679,515)	-2.00%	6,860.88	6,723.82	(137.06)	-2.00%
3 Bay	170,782,830	167,370,985	(3,411,845)	-2.00%	6,794.43	6,658.69	(135.74)	-2.00%
4 Bradford	23,837,824	23,361,600	(476,224)	-2.00%	7,348.87	7,202.06	(146.81)	-2.00%
5 Brevard	502,809,328	492,764,363	(10,044,965)	-2.00%	6,975.90	6,836.54	(139.36)	-2.00%
6 Broward	1,782,389,281	1,746,781,273	(35,608,008)	-2.00%	6,994.34	6,854.61	(139.73)	-2.00%
7 Calhoun	15,583,931	15,272,600	(311,331)	-2.00%	7,126.10	6,983.74	(142.36)	-2.00%
8 Charlotte	119,660,103	117,269,571	(2,390,532)	-2.00%	7,043.13	6,902.42	(140.71)	-2.00%
9 Citrus	109,123,765	106,943,725	(2,180,040)	-2.00%	6,928.13	6,789.72	(138.41)	-2.00%
10 Clay	246,968,989	242,035,121	(4,933,868)	-2.00%	6,910.75	6,772.69	(138.06)	-2.00%
11 Collier	328,449,402	321,887,744	(6,561,658)	-2.00%	7,850.82	7,693.98	(156.84)	-2.00%
12 Columbia	68,950,336	67,572,868	(1,377,468)	-2.00%	6,900.50	6,762.64	(137.86)	-2.00%
13 Miami-Dade	2,383,897,222	2,336,272,479	(47,624,743)	-2.00%	6,982.16	6,842.68	(139.48)	-2.00%
14 DeSoto	34,722,717	34,029,038	(693,679)	-2.00%	7,016.82	6,876.64	(140.18)	-2.00%
15 Dixie	14,653,155	14,360,419	(292,736)	-2.00%	7,101.74	6,959.86	(141.88)	-2.00%
16 Duval	873,104,672	855,662,064	(17,442,608)	-2.00%	7,044.81	6,904.07	(140.74)	-2.00%
17 Escambia	270,685,796	265,278,121	(5,407,675)	-2.00%	6,728.08	6,593.67	(134.41)	-2.00%
18 Flagler	87,334,594	85,589,851	(1,744,743)	-2.00%	6,876.77	6,739.38	(137.39)	-2.00%
19 Franklin	9,394,833	9,207,146	(187,687)	-2.00%	7,665.43	7,512.30	(153.13)	-2.00%
20 Gadsden	41,685,974	40,853,185	(832,789)	-2.00%	6,960.93	6,821.87	(139.06)	-2.00%
21 Gilchrist	20,007,921	19,608,209	(399,712)	-2.00%	7,529.08	7,378.66	(150.42)	-2.00%
22 Glades	9,992,935	9,793,299	(199,636)	-2.00%	7,271.13	7,125.87	(145.26)	-2.00%
23 Gulf	14,551,351	14,260,649	(290,702)	-2.00%	7,156.87	7,013.89	(142.98)	-2.00%
24 Hamilton	13,350,915	13,084,195	(266,720)	-2.00%	7,272.65	7,127.36	(145.29)	-2.00%
25 Hardee	34,677,292	33,984,520	(692,772)	-2.00%	6,727.00	6,592.61	(134.39)	-2.00%
26 Hendry	49,682,145	48,689,611	(992,534)	-2.00%	7,119.43	6,977.20	(142.23)	-2.00%
27 Hernando	152,185,720	149,145,402	(3,040,318)	-2.00%	6,755.21	6,620.25	(134.96)	-2.00%
28 Highlands	83,558,770	81,889,459	(1,669,311)	-2.00%	6,859.71	6,722.67	(137.04)	-2.00%
29 Hillsborough	1,337,312,529	1,310,596,123	(26,716,406)	-2.00%	7,056.71	6,915.73	(140.98)	-2.00%
30 Holmes	22,743,872	22,289,502	(454,370)	-2.00%	6,837.40	6,700.81	(136.59)	-2.00%
31 Indian River	120,651,105	118,240,775	(2,410,330)	-2.00%	6,974.30	6,834.97	(139.33)	-2.00%
32 Jackson	48,774,044	47,799,652	(974,392)	-2.00%	6,872.28	6,734.99	(137.29)	-2.00%
33 Jefferson	8,441,977	8,273,326	(168,651)	-2.00%	7,648.80	7,495.99	(152.81)	-2.00%
34 Lafayette	7,444,491	7,295,767	(148,724)	-2.00%	6,858.63	6,721.61	(137.02)	-2.00%
35 Lake	268,911,335	263,539,110	(5,372,225)	-2.00%	6,690.90	6,557.23	(133.67)	-2.00%
36 Lee	581,802,563	570,179,496	(11,623,067)	-2.00%	7,403.63	7,255.73	(147.90)	-2.00%
37 Leon	224,925,439	220,431,950	(4,493,489)	-2.00%	6,930.81	6,792.35	(138.46)	-2.00%
38 Levy	42,901,198	42,044,131	(857,067)	-2.00%	7,219.14	7,074.92	(144.22)	-2.00%
39 Liberty	10,560,379	10,349,407	(210,972)	-2.00%	7,425.33	7,276.99	(148.34)	-2.00%
40 Madison	18,845,793	18,469,298	(376,495)	-2.00%	6,872.76	6,735.46	(137.30)	-2.00%
41 Manatee	292,067,204	286,232,378	(5,834,826)	-2.00%	6,941.01	6,802.35	(138.66)	-2.00%
42 Marion	282,940,484	277,287,989	(5,652,495)	-2.00%	6,736.09	6,601.52	(134.57)	-2.00%
43 Martin	127,887,958	125,333,053	(2,554,905)	-2.00%	7,253.61	7,108.70	(144.91)	-2.00%
44 Monroe	65,124,796	63,823,754	(1,301,042)	-2.00%	8,223.35	8,059.06	(164.29)	-2.00%
45 Nassau	76,664,901	75,133,314	(1,531,587)	-2.00%	6,990.72	6,851.07	(139.65)	-2.00%
46 Okaloosa	198,132,763	194,174,529	(3,958,234)	-2.00%	6,819.51	6,683.27	(136.24)	-2.00%
47 Okeechobee	47,643,632	46,691,823	(951,809)	-2.00%	6,862.93	6,725.83	(137.10)	-2.00%
48 Orange	1,187,769,547	1,164,040,663	(23,728,884)	-2.00%	7,011.24	6,871.17	(140.07)	-2.00%
49 Osceola	349,266,914	342,289,370	(6,977,544)	-2.00%	6,812.08	6,675.99	(136.09)	-2.00%
50 Palm Beach	1,214,927,421	1,190,655,986	(24,271,435)	-2.00%	7,185.78	7,042.22	(143.56)	-2.00%
51 Pasco	463,355,866	454,099,089	(9,256,777)	-2.00%	7,028.95	6,888.53	(140.42)	-2.00%
52 Pinellas	741,120,955	726,315,075	(14,805,880)	-2.00%	7,049.71	6,908.87	(140.84)	-2.00%
53 Polk	632,446,616	619,811,798	(12,634,818)	-2.00%	6,781.99	6,646.51	(135.48)	-2.00%
54 Putnam	77,195,139	75,652,959	(1,542,180)	-2.00%	6,894.04	6,756.32	(137.72)	-2.00%
55 St. Johns	197,831,944	193,879,720	(3,952,224)	-2.00%	6,867.03	6,729.85	(137.18)	-2.00%
56 St. Lucie	267,293,790	261,953,879	(5,339,911)	-2.00%	6,983.05	6,843.55	(139.50)	-2.00%
57 Santa Rosa	164,421,762	161,136,996	(3,284,766)	-2.00%	6,626.03	6,493.65	(132.38)	-2.00%
58 Sarasota	305,809,616	299,700,248	(6,109,368)	-2.00%	7,427.76	7,279.37	(148.39)	-2.00%
59 Seminole	438,521,694	429,761,047	(8,760,647)	-2.00%	6,788.43	6,652.82	(135.61)	-2.00%
60 Sumter	50,559,278	49,549,221	(1,010,057)	-2.00%	6,861.17	6,724.10	(137.07)	-2.00%
61 Suwannee	37,468,246	36,719,717	(748,529)	-2.00%	6,457.92	6,328.90	(129.02)	-2.00%
62 Taylor	20,179,745	19,776,600	(403,145)	-2.00%	6,816.45	6,680.27	(136.18)	-2.00%
63 Union	15,553,958	15,243,226	(310,732)	-2.00%	6,988.44	6,848.83	(139.61)	-2.00%
64 Volusia	426,314,196	417,797,426	(8,516,770)	-2.00%	6,792.68	6,656.97	(135.71)	-2.00%
65 Wakulla	35,348,119	34,641,946	(706,173)	-2.00%	6,778.55	6,643.13	(135.42)	-2.00%
66 Walton	49,014,428	48,035,233	(979,195)	-2.00%	7,209.32	7,065.29	(144.03)	-2.00%
67 Washington	23,637,762	23,165,534	(472,228)	-2.00%	6,833.86	6,697.33	(136.53)	-2.00%
68 Washington Special	3,836,061	3,759,425	(76,636)	-2.00%	8,141.22	7,978.58	(162.64)	-2.00%
69 FAMU Lab	3,305,080	3,239,052	(66,028)	-2.00%	7,199.83	7,055.99	(143.84)	-2.00%
70 FAU Lab - Palm Beach	4,359,026	4,271,943	(87,083)	-2.00%	7,015.30	6,875.15	(140.15)	-2.00%
70 FAU Lab - St. Lucie	9,174,264	8,990,983	(183,281)	-2.00%	6,600.85	6,468.98	(131.87)	-2.00%
70 FSU Lab - Broward	4,572,399	4,481,053	(91,346)	-2.00%	7,138.13	6,995.52	(142.61)	-2.00%
70 FSU Lab - Leon	10,684,450	10,470,999	(213,451)	-2.00%	6,693.51	6,559.79	(133.72)	-2.00%
70 UF Lab	7,977,619	7,818,245	(159,374)	-2.00%	6,993.92	6,854.20	(139.72)	-2.00%
70 Fla Virtual School	91,673,924	89,842,491	(1,831,433)	-2.00%	6,279.18	6,153.74	(125.44)	-2.00%
Total	18,297,301,058	17,931,763,376	(365,537,682)	-2.00%	7,000.44	6,860.59	(139.85)	-2.00%