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# Full Appropriations Council on General Government & Health Care

Marcelo Llorente, Chair  
James Frishe, Vice Chair

## **AMENDMENTS**

AS FILED ON WEDNESDAY, JANUARY 7, 2009 by 10:00 a.m.

PCB CGHC 09A-01

Proposed Special Appropriations Act For Fiscal Year 2008-2009

### **NO AMENDMENTS FILED TO:**

PCB CGHC 09A-02, Implementing Bill

HB 5105A, Biomedical Research

HB 5107A, State Judicial System

HB 5109A, My Safe Florida Home Program

HB 5111A, Medicaid

HB 5113A, Water Management Lands Trust Fund

HB 5115A, Distribution of the Proceeds of the Excise Tax on Documents



HOUSE APPROPRIATIONS BILL AMENDMENT  
PCBCGHC09A-01

SENATE

CHAMBER ACTION

HOUSE

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ORIGINAL STAMP BELOW

Representative(s) : Zapata  
offered the following amendment:

**In Section: 03      On Page: 005      Specific Appropriation: 118**

**Explanation:**

The amendment decreases the Developmental Disabilities Services provider rate reduction from 5 percent to 4.9 percent and increases the reduction to Home and Community Services Administration. The net change is \$71,266 in general revenue funds and \$88,739 in trust funds.

<b>DELETE</b>	<b>INSERT</b>
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AGENCY FOR PERSONS WITH DISABILITIES  
Program: Services To Persons With  
Disabilities  
Home And Community Services

118      In Section 03    On Page 005  
Special Categories  
Home And Community Based Services Waiver

From General Revenue Fund	-5,610,126	-5,544,858
From Operations And Maintenance	-6,985,577	-6,904,307
Trust Fund		

DELETE the proviso immediately following Specific Appropriation 118:

The reduced appropriations in Specific Appropriations 118 and 119 include reductions of \$6,125,693 from the General Revenue Fund and \$7,627,547 from Operations and Maintenance Trust Fund as a result of reducing provider rates by 5 percent for services provided through the Developmental Disabilities Services waivers, the Consumer Directed Care

Plus Program waiver, and the Family and Supported Living waiver, effective March 1, 2009. Adult dental services, consumable medical supplies, durable medical equipment, environmental modifications, and transportation services rates contained in waiver service agreements that are at least 20 percent below the average rate paid by the agency for the same service area or areas where the service was provided during Fiscal Year 2007-2008 are specifically excluded from this reduction requirement. The agency shall reduce rates across the included services and waivers proportionately until the required savings are achieved. The agencies shall amend provider contracts, cost plans and rules, including the adoption of emergency rules, as necessary to achieve this recurring reduction.

and insert in lieu thereof:

The reduced appropriations in Specific Appropriations 118 and 119 include reductions of \$6,054,427 from the General Revenue Fund and \$7,538,808 from Operations and Maintenance Trust Fund as a result of reducing provider rates by 4.9 percent for services provided through the Developmental Disabilities Services waivers, the Consumer Directed Care Plus Program waiver, and the Family and Supported Living waiver, effective March 1, 2009. Adult dental services, consumable medical supplies, durable medical equipment, environmental modifications, and transportation services rates contained in waiver service agreements that are at least 20 percent below the average rate paid by the agency for the same service area or areas where the service was provided during Fiscal Year 2007-2008 are specifically excluded from this reduction requirement. The agency shall reduce rates across the included services and waivers proportionately until the required savings are achieved. The agencies shall amend provider contracts, cost plans and rules, including the adoption of emergency rules, as necessary to achieve this recurring reduction.

119 Special Categories  
Community Supported Living Waiver

From General Revenue Fund	-515,567	-509,569
From Operations And Maintenance Trust Fund	-641,970	-634,501

Program Management And Compliance

In Section 03 On Page 006

123 Special Categories  
Home And Community Services Administration

From General Revenue Fund	-140,654	-211,920
From Operations And Maintenance Trust Fund	-140,654	-229,393

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.