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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2008 - 2009 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2008-2009 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

1	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
	SCHOLARSHIP PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	-900,000

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

2	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	-57,940,960
3	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - DISTRICT LOTTERY AND	
	SCHOOL RECOGNITION PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	-4,674,233

The reduced appropriation in Specific Appropriation 3 shall be allocated to the Discretionary Lottery Program only.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS	-62,615,193
TOTAL ALL FUNDS	-62,615,193

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

4	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EXCELLENT TEACHING	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	-3,000,000

PROGRAM: WORKFORCE EDUCATION

5	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	-286,699

The reduced appropriations in Specific Appropriations 5 and 64 are allocated in Specific Appropriation 64.

SECTION 1 - EDUCATION ENHANCEMENT

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

6	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - COMMUNITY COLLEGE	
	LOTTERY FUNDS	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	-5,198,762

The reduced appropriation in Specific Appropriation 6 shall be allocated as follows:

Brevard Community College.....	-198,755
Broward Community College.....	-374,700
Central Florida Community College.....	-103,595
Chipola College.....	-46,271
Daytona Beach Community College.....	-241,456
Edison College.....	-124,602
Florida Community College at Jacksonville.....	-377,081
Florida Keys Community College.....	-28,279
Gulf Coast Community College.....	-92,127
Hillsborough Community College.....	-252,719
Indian River Community College.....	-220,944
Lake City Community College.....	-61,894
Lake-Sumter Community College.....	-50,199
Manatee Community College.....	-111,880
Miami-Dade College.....	-846,900
North Florida Community College.....	-30,593
Okaloosa-Walton College.....	-89,387
Palm Beach Community College.....	-258,361
Pasco-Hernando Community College.....	-93,518
Pensacola Junior College.....	-172,749
Polk Community College.....	-87,335
St. Johns River Community College.....	-133,453
St. Petersburg College.....	-296,181
Santa Fe Community College.....	-181,125
Seminole Community College.....	-177,997
South Florida Community College.....	-72,960
Tallahassee Community College.....	-150,302
Valencia Community College.....	-323,399

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

7	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	-8,667,026

The reduced appropriation in Specific Appropriation 7 includes a reduction of \$8,667,026 in Educational Enhancement Trust Funds that were appropriated for Education and General Activities and university medical and health science programs in Specific Appropriations 11 and 13 through 15 of section 1 of chapter 2008-152, Laws of Florida. Each university board of trustees may allocate its institution's reductions across the institution's Education and General Activities category and the medical and health science program category. Each board of trustees shall provide to the Board of Governors the allocation of reductions by grants and aids category prior to March 1, 2009. The reduction shall be allocated to each university as follows:

University of Florida.....	-1,739,138
Florida State University.....	-1,292,866
Florida A&M University.....	-479,677
University of South Florida.....	-1,325,767
University of South Florida, St. Petersburg.....	-50,299
University of South Florida, Sarasota/Manatee.....	-43,102
Florida Atlantic University.....	-665,312
University of West Florida.....	-262,082
University of Central Florida.....	-1,148,009
Florida International University.....	-981,601
University of North Florida.....	-414,954
Florida Gulf Coast University.....	-230,842
New College of Florida.....	-33,377

SECTION 1 - EDUCATION ENHANCEMENT

8	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
	AND AGRICULTURAL SCIENCE)	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	-473,553
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
	FROM TRUST FUNDS	-9,140,579
	TOTAL ALL FUNDS	-9,140,579
PARTIAL SECTION 1		
	FROM TRUST FUNDS	-81,141,233
	TOTAL ALL FUNDS	-81,141,233

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

9 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM GENERAL REVENUE FUND -2,125,000

The reduced appropriation in Specific Appropriation 9 shall be allocated to the funds that were appropriated in paragraph (b) of section 29 of chapter 2008-152, Laws of Florida.

VOCATIONAL REHABILITATION

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULTS WITH DISABILITIES
 FUNDS
 FROM GENERAL REVENUE FUND -977,142

The reduced appropriation in Specific Appropriation 10 shall be allocated to school districts as follows:

Alachua.....	-2,595
Baker.....	-11,394
Bay.....	-10,184
Bradford.....	-3,697
Brevard.....	-31,713
Broward.....	-96,501
Charlotte.....	-3,672
Citrus.....	-7,928
Collier.....	-2,734
Columbia.....	-2,725
DeSoto.....	-16,964
Escambia.....	-15,483
Flagler.....	-56,124
Gadsden.....	-28,492
Gulf.....	-2,230
Hardee.....	-3,158
Hernando.....	-5,308
Hillsborough.....	-30,046
Jackson.....	-106,747
Jefferson.....	-4,034
Lake.....	-1,877
Leon.....	-60,274
Martin.....	-21,614
Miami-Dade.....	-117,844
Monroe.....	-5,474
Orange.....	-29,277
Osceola.....	-2,310
Palm Beach.....	-79,646
Pasco.....	-983
Pinellas.....	-39,205
Polk.....	-17,135
St. Johns.....	-7,148
Santa Rosa.....	-2,592
Sarasota.....	-45,860
Sumter.....	-910
Suwannee.....	-5,004
Taylor.....	-4,947
Union.....	-5,450
Wakulla.....	-2,406
Washington.....	-12,374

The reduced appropriation in Specific Appropriation 10 shall be allocated to community colleges as follows:

Central Florida Community College.....	-2,064
Daytona Beach Community College.....	-17,595

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Community College at Jacksonville.....	-15,214	
Indian River Community College.....	-8,056	
Pensacola Junior College.....	-2,230	
St. Johns River Community College.....	-2,676	
Santa Fe Community College.....	-4,385	
Seminole Community College.....	-3,865	
South Florida Community College.....	-14,593	
Tallahassee Community College.....	-2,405	
11 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-28,521	
12 SPECIAL CATEGORIES		
INDEPENDENT LIVING SERVICES		
FROM GENERAL REVENUE FUND	-82,359	
TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	-1,088,022	
TOTAL ALL FUNDS		-1,088,022

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	-102,334	
13 SALARIES AND BENEFITS POSITIONS	-3.50	
FROM GENERAL REVENUE FUND	-149,793	
14 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-10,275	
15 EXPENSES		
FROM GENERAL REVENUE FUND	-18,402	
16 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-2,538	
17 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLIENT SERVICES		
FROM GENERAL REVENUE FUND	-50,875	
From the reduced appropriation provided in Specific Appropriation 17, no reductions shall be allocated to the Blind Babies Program. Any unencumbered funds in the Blind Babies Program after May 31, 2009, as determined by the Division of Blind Services, may be used for other purposes.		
18 SPECIAL CATEGORIES		
LIBRARY SERVICES		
FROM GENERAL REVENUE FUND	-7,265	
TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND	-239,148	
TOTAL POSITIONS	-3.50	
TOTAL ALL FUNDS		-239,148

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

19 SPECIAL CATEGORIES		
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY		
FROM GENERAL REVENUE FUND	-166,615	
20 SPECIAL CATEGORIES		
ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)		
FROM GENERAL REVENUE FUND	-100,000	
21 SPECIAL CATEGORIES		
HISTORICALLY BLACK PRIVATE COLLEGES		
FROM GENERAL REVENUE FUND	-690,630	
The reduced appropriation in Specific Appropriation 21 shall be allocated as follows:		
Bethune-Cookman University.....	-257,656	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Edward Waters College.....	-200,272
Florida Memorial University.....	-223,111
Library Resources.....	-9,591

22 SPECIAL CATEGORIES
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND -501,139

The reduced appropriation in Specific Appropriation 22 shall be allocated as follows:

Cancer Research.....	-104,396
PhD Program in Biomedical Science.....	-59,914
College of Medicine.....	-336,829

23 SPECIAL CATEGORIES
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND -58,711

The reduced appropriation in Specific Appropriation 23 shall be allocated as follows:

University of Miami - Rosenstiel Marine Science.....	-10,946
University of Miami - BS and MFA in Motion Pictures.....	-19,069
Florida Institute of Technology - BS Engineering and Science Education.....	-15,533
Barry University - BS Nursing and MSW Social Work.....	-8,432
Nova/Southeastern University - MS Speech Pathology.....	-4,731

24 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND -31,291

25 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND -4,500,000

26 SPECIAL CATEGORIES
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH
 PROGRAMS
 FROM GENERAL REVENUE FUND -351,215

The reduced appropriation in Specific Appropriation 26 shall be allocated among all Nova Southeastern University health programs.

27 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND
 UNIVERSITIES
 FROM GENERAL REVENUE FUND -48,000

The reduced appropriation in Specific Appropriation 27 shall be allocated to the Activity-Based Total Accountability Institute at the Florida Institute of Technology.

28 SPECIAL CATEGORIES
 LECOM / FLORIDA - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND -79,545

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND -6,527,146

TOTAL ALL FUNDS -6,527,146

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

29 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND -201,760

30 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM GENERAL REVENUE FUND -30,000

The reduced appropriation in Specific Appropriation 30 shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated to the Rosewood Family Scholarships.

31	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND	-100,000	
32	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND	-82,799	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM GENERAL REVENUE FUND		-414,559	
TOTAL ALL FUNDS			-414,559

EARLY LEARNING

PREKINDERGARTEN EDUCATION

33	SPECIAL CATEGORIES TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS TO AGENCY FOR WORKFORCE INNOVATION FROM GENERAL REVENUE FUND	-860,748
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The reduced appropriation in Specific Appropriation 33, includes an additional appropriation of \$3,930,150 for increased enrollment, a reduction of \$4,790,898 and includes the following adjustments:

A reduction of \$53 for the base student allocation for school year programs for services provided during the period from February 1, 2009 through June 30, 2009; a reduction of \$438 for the base student allocation for 2009 summer programs for services provided through June 30, 2009; and a reduction of 0.15 percent for the administrative and other program costs authorized for the Early Learning Coalitions relating to the voluntary prekindergarten program for the 2008-2009 fiscal year.

The reduced appropriation in Specific Appropriation 33 shall be initially allocated to the Early Learning Coalitions as follows:

Alachua.....	31,340
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson..	248,739
Brevard.....	591,727
Broward.....	-531,054
Charlotte, DeSoto, Highlands, Hardee.....	455,892
Clay, Nassau, Baker, Bradford.....	234,414
Columbia, Hamilton, Lafayette, Union, Suwannee.....	-33,949
Dade, Monroe.....	-3,010,495
Dixie, Gilchrist, Levy, Citrus, Sumter.....	-108,273
Duval.....	152,725
Escambia.....	-328,796
Hendry, Glades, Collier, Lee.....	-494,734
Hillsborough.....	2,224,122
Lake.....	-47,364
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	-389,515
Manatee.....	647,829
Marion.....	-433,578
Martin, Okeechobee, Indian River.....	352,723
Okaloosa, Walton.....	-9,103
Orange.....	303,892
Osceola.....	405,709
Palm Beach.....	-1,266,257
Pasco, Hernando.....	1,044,289
Pinellas.....	-381,234
Polk.....	-807,325
Putnam, St. Johns.....	-157,886
St. Lucie.....	-50,900
Santa Rosa.....	451,830
Sarasota.....	-31,188
Seminole.....	378,483
Volusia, Flagler.....	-302,811

34	SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY FROM GENERAL REVENUE FUND	-102,248
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PREKINDERGARTEN EDUCATION
 FROM GENERAL REVENUE FUND -962,996

 TOTAL ALL FUNDS -962,996

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The revised third calculation of the Florida Education Finance Program (FEFP) for the 2008-2009 fiscal year, which includes the reductions in appropriations made in this Special Appropriations Act for the 2008-2009 fiscal year, is incorporated by reference in House Bill 5005A. The calculations are the basis for the appropriations made in the General Appropriations Act and the Special Appropriations Act for the 2008-2009 fiscal year.

35 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM GENERAL REVENUE FUND -343,607,189

The 2008-2009 third calculation of the Florida Education Finance Program dated December 18, 2008, shall be revised to include the adjustments provided in Specific Appropriations 2, 3 and 35 through 38 and an adjustment that provides all districts with an equal percentage reduction to total potential funds. The equal percentage reduction shall not be recalculated. The appropriation in Specific Appropriation 35 shall include the following adjustments:

A reduction of \$85.59 for the Base Student Allocation; a reduction of \$842,622 for the Sparsity Supplement; a reduction of \$1,582,138 for the Safe Schools Allocation, including a reduction to the minimum district allocation of \$1,538; a reduction of \$15,096,925 for Supplemental Academic Instruction; a reduction of \$2,397,493 for the Reading Allocation, including a reduction to the minimum district allocation of \$2,051; a reduction of \$23,218,824 for the ESE Guaranteed Allocation; and a reduction for the DJJ Supplemental Allocation factor of \$19.90. The Declining Enrollment Supplement shall be calculated based on 47.62 percent of the decline between prior year and current year unweighted FTE students.

School districts shall not implement the reductions in Specific Appropriations 2, 3 and 35 through 38 by choosing not to maintain currently negotiated teacher salary contracts.

36 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM GENERAL REVENUE FUND -109,617,878
 FROM PRINCIPAL STATE SCHOOL TRUST
 FUND 39,800,000

From the appropriations in Specific Appropriation 2, 36, and 36A, the class size reduction allocation factor shall be reduced in the amount of \$24.95 for grades prekindergarten to grade 3; \$19.85 for grades 4 to 8; and \$19.90 for grades 9 to 12.

36A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM PRINCIPAL STATE SCHOOL TRUST
 FUND 48,450,000

37 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND -5,580,356

The reduced appropriation in Specific Appropriation 37 includes reductions of \$307,610 for Library Media Materials; \$84,080 for Science Lab Materials and Supplies; and \$94,433 for dual enrollment textbooks.

The reduced appropriation in Specific Appropriation 37 results in a reduction of the instructional materials growth factor in the amount of \$7.67.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

38	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STUDENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	-10,128,196	
TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
	FROM GENERAL REVENUE FUND	-468,933,619	
	FROM TRUST FUNDS		88,250,000
	TOTAL ALL FUNDS		-380,683,619

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

39	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	
	FROM GENERAL REVENUE FUND	-82,934

The reduced appropriation in Specific Appropriation 39 shall be allocated as follows:

Instructional Materials for Partially-Sighted Pupils.....	-10,932
Sunlink Uniform Library Database.....	-48,007
Learning Through Listening.....	-18,220
Instructional Materials Management.....	-5,775

40	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EXCELLENT TEACHING	
	FROM GENERAL REVENUE FUND	-10,450,678

40A	AID TO LOCAL GOVERNMENTS	
	RESTORE AS NON-RECURRING-	
	GRANTS AND AIDS - EXCELLENT TEACHING	
	FROM PRINCIPAL STATE SCHOOL TRUST	
	FUND	2,250,000

41	AID TO LOCAL GOVERNMENTS	
	PROFESSIONAL PRACTICES - SUBSTITUTES	
	FROM GENERAL REVENUE FUND	-3,799

42	SPECIAL CATEGORIES	
	GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS	
	FOR READING PROGRAMS	
	FROM GENERAL REVENUE FUND	-750,000

43	SPECIAL CATEGORIES	
	EDUCATION INNOVATION INITIATIVES	
	FROM GENERAL REVENUE FUND	-360,000

44	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ASSISTANCE TO LOW	
	PERFORMING SCHOOLS	
	FROM GENERAL REVENUE FUND	-307,821

45	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MENTORING/STUDENT	
	ASSISTANCE INITIATIVES	
	FROM GENERAL REVENUE FUND	-514,489

The reduced appropriation in Specific Appropriation 45 shall be allocated as follows:

Best Buddies.....	-30,919
Take Stock in Children.....	-134,432
Project to Advance School Success (PASS).....	-38,179
Big Brothers, Big Sisters.....	-76,626
Learning for Life.....	-69,905
Girl Scouts of Florida.....	-21,509
Black Male Explorers.....	-16,132
Boys and Girls Clubs.....	-69,905
Governor's Mentoring Initiative.....	-16,551
YMCA State Alliance.....	-40,331

46	SPECIAL CATEGORIES	
	KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL	
	EDUCATION	
	FROM GENERAL REVENUE FUND	-1,512,096

From the reduced appropriation in Specific Appropriation 46, the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds per student shall be reduced in the amount of \$96.

47 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND -174,919

48 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND -174,210

The reduced appropriation in Specific Appropriation 48 shall be allocated as follows:

University of Florida..... -34,620
 University of Miami..... -32,600
 Florida State University..... -32,500
 University of South Florida..... -33,980
 University of Florida Health Science Center at Jacksonville. -40,510

49 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
 ARTS
 FROM GENERAL REVENUE FUND -41,122

50 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND -3,701

51 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND -410,952

The reduced appropriation in Specific Appropriation 51 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute. -72,076
 University of Florida (College of Medicine)..... -49,981
 University of Central Florida..... -61,723
 University of Miami (Department of Pediatrics)
 including -\$27,081 for activities in Broward County
 through Nova Southeastern University..... -78,122
 Florida Atlantic University..... -39,089
 University of Florida (Jacksonville)..... -52,086
 Florida State University (College of Communications)..... -57,875

52 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND -22,617

The reduced appropriation in Specific Appropriation 52 shall be allocated as follows:

Florida Association of District School Superintendents
 Training..... -16,399
 Principal of the Year..... -3,367
 Teacher of the Year..... -2,143
 School Related Personnel of the Year..... -708

53 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND -480,611

The reduced appropriation in Specific Appropriation 53 shall be allocated as follows:

State Science Fair..... -3,280
 Academic Tourney..... -5,466
 Arts for a Complete Education..... -10,933
 Florida Holocaust Museum..... -10,932

From the reduced appropriation in Specific Appropriation 53, a reduction of \$450,000 shall be allocated to the funds appropriated in section 28, chapter 2008-152, Laws of Florida.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

54	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND	-144,506	
55	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	-820,732	
TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND	-16,255,187	
	FROM TRUST FUNDS		2,250,000
	TOTAL ALL FUNDS		-14,005,187

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

56	SPECIAL CATEGORIES		
	CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND	-15,955	
57	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-211,038	

The reduced appropriation in Specific Appropriation 57 shall be allocated as follows:

On-line Support for Sunshine State Standards/FCAT Explorer..	-109,324
Statewide Licensing of Video Instructional Programming.....	-11,714

From the reduced appropriation in Specific Appropriation 57, a reduction of \$90,000 shall be allocated to the funds appropriated in section 27, chapter 2008-152, Laws of Florida.

58	SPECIAL CATEGORIES		
	FEDERAL EQUIPMENT MATCHING GRANT		
	FROM GENERAL REVENUE FUND	-10,585	
59	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA INFORMATION		
	RESOURCE NETWORK		
	FROM GENERAL REVENUE FUND	-4,219,349	
59A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	GRANTS AND AIDS - FLORIDA INFORMATION		
	RESOURCE NETWORK		
	FROM GENERAL REVENUE FUND	3,966,188	
60	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND	-634,132	

The reduced appropriation in Specific Appropriation 60 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	-36,714
Florida Channel Closed Captioning.....	-25,154
Florida Channel Year Round Coverage.....	-96,424
Public Television and Radio Stations.....	-475,840

The reduced allocation for Public Television and Radio Stations includes a reduction of \$6,119 per radio station and \$30,484 per television station.

61	SPECIAL CATEGORIES		
	FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT		
	INFORMATION SYSTEMS		
	FROM GENERAL REVENUE FUND	-10,386	
62	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RADIO READING SERVICES		
	FOR THE BLIND		
	FROM GENERAL REVENUE FUND	-22,298	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND -1,157,555
 TOTAL ALL FUNDS -1,157,555

PROGRAM: WORKFORCE EDUCATION

63 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND -239,440

The reduced appropriation in Specific Appropriation 63 for Performance Based Incentives shall be allocated to school districts as follows:

Alachua.....	-554
Baker.....	-140
Bay.....	-2,090
Bradford.....	-964
Brevard.....	-3,019
Broward.....	-37,104
Calhoun.....	-68
Charlotte.....	-2,513
Citrus.....	-2,834
Clay.....	-1,153
Collier.....	-4,235
Columbia.....	-550
Miami-Dade.....	-43,759
DeSoto.....	-568
Dixie.....	-138
Escambia.....	-3,403
Flagler.....	-1,402
Franklin.....	-1
Gadsden.....	-338
Gulf.....	-35
Hamilton.....	-72
Hardee.....	-79
Hendry.....	-366
Hernando.....	-951
Hillsborough.....	-20,555
Indian River.....	-1,057
Jackson.....	-211
Jefferson.....	-78
Lafayette.....	-59
Lake.....	-4,282
Lee.....	-8,033
Leon.....	-4,242
Liberty.....	-126
Manatee.....	-5,305
Marion.....	-4,192
Martin.....	-1,357
Monroe.....	-393
Nassau.....	-318
Okaloosa.....	-725
Orange.....	-21,041
Osceola.....	-3,419
Palm Beach.....	-11,154
Pasco.....	-3,679
Pinellas.....	-17,726
Polk.....	-7,348
Putnam.....	-533
St. Johns.....	-4,251
Santa Rosa.....	-1,607
Sarasota.....	-5,627
Sumter.....	-149
Suwannee.....	-1,160
Taylor.....	-1,203
Union.....	-107
Wakulla.....	-211
Walton.....	-280
Washington.....	-2,676

64 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND -15,491,920

The reduced appropriations in Specific Appropriations 5 and 64 shall

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

be allocated as follows:

Alachua.....	-54,850
Baker.....	-7,697
Bay.....	-137,342
Bradford.....	-38,158
Brevard.....	-125,658
Broward.....	-2,742,954
Calhoun.....	-7,132
Charlotte.....	-115,829
Citrus.....	-112,253
Clay.....	-39,619
Collier.....	-286,512
Columbia.....	-13,262
Miami-Dade.....	-3,928,067
DeSoto.....	-35,628
Dixie.....	-2,814
Escambia.....	-207,191
Flagler.....	-103,860
Franklin.....	-2,288
Gadsden.....	-28,885
Glades.....	-292
Gulf.....	-6,645
Hamilton.....	-3,129
Hardee.....	-11,548
Hendry.....	-16,661
Hernando.....	-21,006
Hillsborough.....	-1,310,830
Indian River.....	-39,163
Jackson.....	-21,394
Jefferson.....	-7,512
Lafayette.....	-1,894
Lake.....	-184,215
Lee.....	-424,869
Leon.....	-232,855
Liberty.....	-1,554
Manatee.....	-280,902
Marion.....	-129,483
Martin.....	-95,359
Monroe.....	-35,603
Nassau.....	-7,794
Okaloosa.....	-97,602
Orange.....	-1,361,118
Osceola.....	-187,652
Palm Beach.....	-652,902
Pasco.....	-143,586
Pinellas.....	-1,045,551
Polk.....	-444,450
Putnam.....	-20,043
St. Johns.....	-244,906
Santa Rosa.....	-71,891
Sarasota.....	-418,065
Sumter.....	-10,825
Suwannee.....	-40,779
Taylor.....	-57,231
Union.....	-6,731
Wakulla.....	-11,267
Walton.....	-6,771
Washington.....	-133,219
Washington Special.....	-1,323

65 SPECIAL CATEGORIES
 GRANTS AND AIDS - BUSINESS PARTNERSHIPS/
 SKILL ASSESSMENT AND TRAINING
 FROM GENERAL REVENUE FUND -1,722,851

From the reduced appropriation in Specific Appropriation 65, a reduction of \$1,722,851 of nonrecurring general revenue funds shall be allocated to the funds appropriated in section 26 of chapter 2008-152, Laws of Florida.

66 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND -21,600

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: WORKFORCE EDUCATION
 FROM GENERAL REVENUE FUND -17,475,811
 TOTAL ALL FUNDS -17,475,811

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

67 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND -38,398,527

The reduced appropriation in Specific Appropriation 67 shall be allocated as follows:

Brevard Community College.....	-1,407,694
Broward Community College.....	-2,681,974
Central Florida Community College.....	-737,428
Chipola College.....	-350,165
Daytona Beach Community College.....	-1,804,698
Edison College.....	-871,237
Florida Community College at Jacksonville.....	-2,798,523
Florida Keys Community College.....	-219,293
Gulf Coast Community College.....	-662,717
Hillsborough Community College.....	-1,821,769
Indian River Community College.....	-1,649,430
Lake City Community College.....	-470,390
Lake-Sumter Community College.....	-395,471
Manatee Community College.....	-790,354
Miami-Dade College.....	-6,241,272
North Florida Community College.....	-239,463
Okaloosa-Walton College.....	-668,570
Palm Beach Community College.....	-1,921,516
Pasco-Hernando Community College.....	-709,361
Pensacola Junior College.....	-1,270,210
Polk Community College.....	-706,864
St. Johns River Community College.....	-575,793
St. Petersburg College.....	-2,195,113
Santa Fe Community College.....	-1,304,503
Seminole Community College.....	-1,308,266
South Florida Community College.....	-592,946
Tallahassee Community College.....	-1,092,902
Valencia Community College.....	-2,279,443
College Center for Library Automation.....	-531,162

From the reduced appropriation provided in Specific Appropriation 67, a reduction of \$100,000 shall be allocated to the St. Petersburg College Foundation for the Government Institute.

Each community college board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the community college by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

68 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 BACCALAUREATE PROGRAMS
 FROM GENERAL REVENUE FUND -417,300

The reduced appropriation in Specific Appropriation 68 shall be allocated as follows:

Broward Community College.....	-3,000
Chipola College.....	-25,729
Daytona Beach Community College.....	-25,329
Edison College.....	-7,739
Florida Community College at Jacksonville.....	-3,536
Indian River Community College.....	-17,802
Miami-Dade College.....	-48,091
Okaloosa-Walton College.....	-39,268
Palm Beach Community College.....	-600

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

St. Petersburg College.....	-245,606
State College Task Force.....	-600
69 SPECIAL CATEGORIES	
COMMISSION ON COMMUNITY SERVICE	
FROM GENERAL REVENUE FUND	-37,650
70 SPECIAL CATEGORIES	
GRANTS AND AIDS - DISTANCE LEARNING	
FROM GENERAL REVENUE FUND	-20,723
TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS	
FROM GENERAL REVENUE FUND	-38,874,200
TOTAL ALL FUNDS	-38,874,200

STATE BOARD OF EDUCATION

APPROVED SALARY RATE	-999,133	
71 SALARIES AND BENEFITS POSITIONS	-30.00	
FROM GENERAL REVENUE FUND	-1,427,383	
72 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-31,176	
73 EXPENSES		
FROM GENERAL REVENUE FUND	-290,884	
74 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-20,197	
75 SPECIAL CATEGORIES		
ASSESSMENT AND EVALUATION		
FROM GENERAL REVENUE FUND	-2,003,528	
76 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-106,883	
77 SPECIAL CATEGORIES		
TRANSFER TO GRANTS AND DONATIONS TRUST		
FUND FOR THE FLORIDA ACADEMIC COUNSELING		
AND TRACKING SYSTEM FOR STUDENTS (FACTS)		
FROM GENERAL REVENUE FUND	-35,156	
78 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM GENERAL REVENUE FUND	-2,492	
79 SPECIAL CATEGORIES		
EDUCATION DATA WAREHOUSE		
FROM GENERAL REVENUE FUND	-49,846	
80 DATA PROCESSING SERVICES		
REGIONAL DATA CENTERS - STATE UNIVERSITY		
SYSTEM		
FROM GENERAL REVENUE FUND	-82,953	
81 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION		
SERVICES		
FROM GENERAL REVENUE FUND	-187,513	
TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	-4,238,011	
TOTAL POSITIONS	-30.00	
TOTAL ALL FUNDS		-4,238,011

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

82 AID TO LOCAL GOVERNMENTS	
CENTERS OF EXCELLENCE	
FROM GENERAL REVENUE FUND	-6,144,295

The reduced appropriation in Specific Appropriation 82 shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated to the funds that were appropriated in paragraphs (c) and (d) of section 29 of chapter 2008-152, Laws of Florida. The reduction shall be allocated as follows:

Florida International University Center of Excellence for
Hurricane Damage Mitigation and Product Development.... -2,501,739
Florida State University Center of Excellence for
Advanced Aero-Propulsion..... -3,642,556

83 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER
AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND -468,746

84 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM GENERAL REVENUE FUND -91,981,841

The reduced appropriation in Specific Appropriation 84 includes a reduction of \$79,481,841 in general revenue funds that were appropriated for Education and General Activities and university medical and health science programs in Specific Appropriations 151 and 153 through 157 of section 2 of chapter 2008-152, Laws of Florida. Each university board of trustees may allocate its institution's reductions across the institution's Education and General Activities category and the medical and health science program category. Each board of trustees shall provide to the Board of Governors the allocation of reductions by grants and aids category prior to March 1, 2009. The reduction shall be allocated to each university as follows:

University of Florida..... -17,576,713
Florida State University..... -12,843,507
Florida A&M University..... -4,179,817
University of South Florida..... -10,832,313
University of South Florida, St. Petersburg..... -1,044,030
University of South Florida, Sarasota/Manatee..... -540,342
Florida Atlantic University..... -6,411,641
University of West Florida..... -2,400,696
University of Central Florida..... -9,986,960
Florida International University..... -8,053,784
University of North Florida..... -3,059,632
Florida Gulf Coast University..... -1,897,083
New College of Florida..... -655,323

The reduced appropriation in Specific Appropriation 84 includes a reduction of \$12,500,000 in nonrecurring general revenue funds that were appropriated for the Florida Energy Systems Consortium in paragraph (a) of section 29 of chapter 2008-152, Laws of Florida. The reduction shall be allocated as follows:

University of Florida..... -3,750,000
Florida State University..... -2,187,500
University of South Florida..... -2,187,500
University of Central Florida..... -2,187,500
Florida Atlantic University..... -2,187,500

85 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND -4,908,141

86 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
MACHINE COGNITION
FROM GENERAL REVENUE FUND -96,000

87 SPECIAL CATEGORIES
GRANTS AND AIDS - DISTANCE LEARNING
FROM GENERAL REVENUE FUND -20,042

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM GENERAL REVENUE FUND -103,619,065
 TOTAL ALL FUNDS -103,619,065

BOARD OF GOVERNORS

APPROVED SALARY RATE -196,374
 88 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -267,141
 89 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -2,637
 90 EXPENSES
 FROM GENERAL REVENUE FUND -41,821
 91 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -485
 92 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -19,178
 TOTAL: BOARD OF GOVERNORS
 FROM GENERAL REVENUE FUND -331,262
 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -331,262

PARTIAL SECTION 2

FROM GENERAL REVENUE FUND -662,241,581
 FROM TRUST FUNDS 90,500,000
 TOTAL POSITIONS -36.50
 TOTAL ALL FUNDS -571,741,581

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)
 EDUCATION/EARLY LEARNING
 FROM GENERAL REVENUE FUND -962,996
 EDUCATION/PUBLIC SCHOOLS
 FROM GENERAL REVENUE FUND -503,822,172
 FROM TRUST FUNDS 24,598,108
 EDUCATION/COMM COLLEGES
 FROM GENERAL REVENUE FUND -38,874,200
 FROM TRUST FUNDS -5,198,762
 EDUCATION/UNIVERSITIES
 FROM GENERAL REVENUE FUND -103,619,065
 FROM TRUST FUNDS -9,140,579
 EDUCATION/OTHER
 FROM GENERAL REVENUE FUND -14,963,148
 FROM TRUST FUNDS -900,000
 EDUCATION RECAP
 FROM GENERAL REVENUE FUND -662,241,581
 FROM TRUST FUNDS 9,358,767
 TOTAL POSITIONS -36.50
 TOTAL ALL FUNDS -652,882,814
 TOTAL APPROVED SALARY RATE -1,297,841

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Community Affairs, and the Department of Transportation as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

639	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-148,681	
	FROM ADMINISTRATIVE TRUST FUND		1,907
	FROM GRANTS AND DONATIONS TRUST FUND		-7,000
640	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		-80,000
641	EXPENSES		
	FROM GENERAL REVENUE FUND	-20,000	
	FROM ADMINISTRATIVE TRUST FUND		-48,117
	FROM GRANTS AND DONATIONS TRUST FUND		-736
642	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		-3,595
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-168,681	
	FROM TRUST FUNDS		-137,541
	TOTAL ALL FUNDS		-306,222

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

643	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-131,923	
644	EXPENSES		
	FROM GENERAL REVENUE FUND	-1,287	
TOTAL:	COMMUNITY PLANNING		
	FROM GENERAL REVENUE FUND	-133,210	
	TOTAL ALL FUNDS		-133,210

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

645	SALARIES AND BENEFITS		
	FROM GRANTS AND DONATIONS TRUST FUND		-226
646	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-2,173
647	EXPENSES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-500
	FROM GRANTS AND DONATIONS TRUST FUND		-295

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PRE-DISASTER MITIGATION
 FROM TRUST FUNDS -3,194
 TOTAL ALL FUNDS -3,194

EMERGENCY PLANNING

648 OTHER PERSONAL SERVICES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -17,309

649 EXPENSES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -22,882

650 SPECIAL CATEGORIES
 GRANTS AND AIDS - PAYMENT FLORIDA WING/
 CIVIL AIR PATROL
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -1,980

651 SPECIAL CATEGORIES
 GRANTS AND AIDS - EMERGENCY MANAGEMENT
 PROGRAMS
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -283,562

TOTAL: EMERGENCY PLANNING
 FROM TRUST FUNDS -325,733
 TOTAL ALL FUNDS -325,733

EMERGENCY RECOVERY

652 OTHER PERSONAL SERVICES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -2,173
 FROM GRANTS AND DONATIONS TRUST
 FUND -44

653 EXPENSES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -853
 FROM GRANTS AND DONATIONS TRUST
 FUND -5,254

TOTAL: EMERGENCY RECOVERY
 FROM TRUST FUNDS -8,324
 TOTAL ALL FUNDS -8,324

EMERGENCY RESPONSE

654 OTHER PERSONAL SERVICES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -2,173

655 EXPENSES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -583

656 OPERATING CAPITAL OUTLAY
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -75
 FROM GRANTS AND DONATIONS TRUST
 FUND -128

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EMERGENCY RESPONSE
 FROM TRUST FUNDS -2,959
 TOTAL ALL FUNDS -2,959

HAZARDOUS MATERIALS COMPLIANCE PLANNING

657 EXPENSES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -880
 FROM GRANTS AND DONATIONS TRUST
 FUND -626

TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING
 FROM TRUST FUNDS -1,506
 TOTAL ALL FUNDS -1,506

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

APPROVED SALARY RATE -48,098

658 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -110,000
 FROM FLORIDA COMMUNITIES TRUST
 FUND -255

659 EXPENSES
 FROM GENERAL REVENUE FUND -3,094
 FROM OPERATING TRUST FUND -1,092

660 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -40

661 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -20
 FROM OPERATING TRUST FUND -20

TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT
 FROM GENERAL REVENUE FUND -113,154
 FROM TRUST FUNDS -1,367
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -114,521

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

662 SALARIES AND BENEFITS
 FROM OPERATING TRUST FUND -13,000

663 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND -107,842

664 EXPENSES
 FROM OPERATING TRUST FUND -13,565

665 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND -80

666 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND -487

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION
 FROM TRUST FUNDS -134,974
 TOTAL ALL FUNDS -134,974

LAND ACQUISITION AND ADMINISTRATION

667 OTHER PERSONAL SERVICES
 FROM FLORIDA COMMUNITIES TRUST
 FUND -11,420

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

668	EXPENSES		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		-38,807
669	OPERATING CAPITAL OUTLAY		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		-80
TOTAL: LAND ACQUISITION AND ADMINISTRATION			
	FROM TRUST FUNDS		-50,307
	TOTAL ALL FUNDS		-50,307

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

670	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - AFFORDABLE HOUSING		
	PROGRAMS		
	FROM LOCAL GOVERNMENT HOUSING		
	TRUST FUND		-32,500,000
	FROM STATE HOUSING TRUST FUND		-14,500,000

The reduced appropriation in Specific Appropriation 670 to the Local Government Housing Trust Fund shall be allocated as follows:

State Apartment Incentive Loan program.....	-22,500,000
Preservation Rehabilitation Pilot Program in Pasco, Palm Beach, and Orange counties.....	-10,000,000

A portion of the reduced appropriation in Specific Appropriation 670 to the State Housing Trust Fund shall be allocated as follows:

Homeownership Assistance in counties and municipalities in the state which have reduced their impact fees or impose no impact fees for homeownership.....	-10,000,000
State Apartment Incentive Loan program.....	-4,500,000

671	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - STATE HOUSING		
	INITIATIVES PARTNERSHIP (SHIP) PROGRAM		
	FROM LOCAL GOVERNMENT HOUSING		
	TRUST FUND		-7,500,000

TOTAL: AFFORDABLE HOUSING FINANCING			
	FROM TRUST FUNDS		-54,500,000
	TOTAL ALL FUNDS		-54,500,000

TOTAL: COMMUNITY AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	-415,045	
	FROM TRUST FUNDS		-55,165,905
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-55,580,950
	TOTAL APPROVED SALARY RATE	-48,098	

TRANSPORTATION, DEPARTMENT OF

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

684	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		-28,950
685	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		-60,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

686	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-334,665
687	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-220,000
688	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-165,678
689	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-63,079
690	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-37,749
TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS		-910,121
TOTAL ALL FUNDS		-910,121
TRANSPORTATION SYSTEMS OPERATIONS		
PROGRAM: HIGHWAY OPERATIONS		
691	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-134,462
692	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-50,000
693	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-210,000
694	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-365,460
695	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-60,000
696	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-70,000
697	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-79,700
698	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-80,000
699	SPECIAL CATEGORIES HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-20,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: HIGHWAY OPERATIONS
 FROM TRUST FUNDS -1,069,622
 TOTAL ALL FUNDS -1,069,622

EXECUTIVE DIRECTION AND SUPPORT SERVICES

700 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -82,288
 701 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -68,397
 702 SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -22,882
 703 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -187,851
 704 SPECIAL CATEGORIES
 HUMAN RESOURCES DEVELOPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -8,684
 705 SPECIAL CATEGORIES
 OVERTIME
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -4,073
 706 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -17,804
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS -391,979
 TOTAL ALL FUNDS -391,979

INFORMATION TECHNOLOGY

707 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -4,000
 708 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -200,000
 709 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -139,719
 710 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -381,815
 711 SPECIAL CATEGORIES
 HUMAN RESOURCES DEVELOPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -2,760
 712 SPECIAL CATEGORIES
 OVERTIME
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -3,059

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

713	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-23,319
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	-754,672
	TOTAL ALL FUNDS	-754,672
FLORIDA'S TURNPIKE SYSTEMS		
FLORIDA'S TURNPIKE ENTERPRISE		
714	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-46,587
715	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-274,758
716	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-60,000
717	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-37,721
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	-419,066
	TOTAL ALL FUNDS	-419,066
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS	-3,545,460
	TOTAL ALL FUNDS	-3,545,460
	TOTAL APPROVED SALARY RATE	0
PARTIAL SECTION 5		
	FROM GENERAL REVENUE FUND	-415,045
	FROM TRUST FUNDS	-58,711,365
	TOTAL POSITIONS	-1.00
	TOTAL ALL FUNDS	-59,126,410

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Agency for Workforce Innovation, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Department of Military Affairs and Department of State as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

719 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -29,200

AGENCY SUPPORT SERVICES

720 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -16,000

721 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND -1,040

722 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND -23,600

TOTAL: AGENCY SUPPORT SERVICES
FROM GENERAL REVENUE FUND -40,640

TOTAL ALL FUNDS -40,640

EARLY LEARNING

EARLY LEARNING SERVICES

723 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -50,000

724 EXPENSES
FROM GENERAL REVENUE FUND -58,150

725 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL READINESS
SERVICES
FROM GENERAL REVENUE FUND -5,849,247

726 SPECIAL CATEGORIES
GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL
READINESS
FROM GENERAL REVENUE FUND -1,940

TOTAL: EARLY LEARNING SERVICES
FROM GENERAL REVENUE FUND -5,959,337

TOTAL ALL FUNDS -5,959,337

TOTAL: AGENCY FOR WORKFORCE INNOVATION
FROM GENERAL REVENUE FUND -6,029,177

TOTAL ALL FUNDS -6,029,177
TOTAL APPROVED SALARY RATE 0

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

768 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND -10,072

SECTION 6 - GENERAL GOVERNMENT

769	EXPENSES		
	FROM GENERAL REVENUE FUND	-24,451	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		-2,916
	FROM TOURISM PROMOTION TRUST FUND		-3,305
770	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-15,405	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-49,928	
	FROM TRUST FUNDS		-6,221
	TOTAL ALL FUNDS		-56,149

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

771	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD		
	FROM GENERAL REVENUE FUND	-110,039	
772	SPECIAL CATEGORIES		
	QUICK ACTION CLOSING FUND		
	FROM GENERAL REVENUE FUND	-24,700,000	
773	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS		
	FROM GENERAL REVENUE FUND	-36,013	
774	SPECIAL CATEGORIES		
	ECONOMIC DEVELOPMENT PROJECTS		
	FROM GENERAL REVENUE FUND	-70,025	
775	SPECIAL CATEGORIES		
	SUNSHINE STATE GAMES		
	FROM GENERAL REVENUE FUND	-8,003	
776	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION		
	FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND		-110,039
777	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM		
	FROM GENERAL REVENUE FUND	-182,065	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		-294,105
778	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MILITARY BASE PROTECTION		
	FROM GENERAL REVENUE FUND	-40,014	
779	SPECIAL CATEGORIES		
	ECONOMIC RECOVERY ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	-127,600	
780	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM		
	FROM GENERAL REVENUE FUND	-7,649,995	
	FROM TOURISM PROMOTION TRUST FUND		-5,272,480
781	SPECIAL CATEGORIES		
	FILM AND ENTERTAINMENT		
	FROM GENERAL REVENUE FUND	-200,071	
782	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPACE FLORIDA		
	FROM GENERAL REVENUE FUND	-160,057	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS		
FROM GENERAL REVENUE FUND	-33,283,882	
FROM TRUST FUNDS		-5,676,624
TOTAL ALL FUNDS		-38,960,506
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND	-33,333,810	
FROM TRUST FUNDS		-5,682,845
TOTAL ALL FUNDS		-39,016,655
TOTAL APPROVED SALARY RATE	0	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	-79,812	
784 SALARIES AND BENEFITS POSITIONS	-4.00	
FROM GENERAL REVENUE FUND	-5,321	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		-227,526
FROM LAW ENFORCEMENT TRUST FUND		-5,661
784A RESTORE AS NON-RECURRING-SALARIES AND BENEFITS		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		95,602
785 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		-3,718
786 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		-12,000
787 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		-36,831
788 SPECIAL CATEGORIES		
PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND		-15,034
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-5,321	
FROM TRUST FUNDS		-205,168
TOTAL POSITIONS	-4.00	
TOTAL ALL FUNDS		-210,489

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE	-1,982,874	
789 SALARIES AND BENEFITS POSITIONS	-60.00	
FROM GENERAL REVENUE FUND	-8,056,442	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		5,000,000
790 EXPENSES		
FROM GENERAL REVENUE FUND	-250,299	
FROM LAW ENFORCEMENT TRUST FUND		-2,728
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		-7,750
791 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-143,560	
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		-10,528

SECTION 6 - GENERAL GOVERNMENT

792	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-1,540,698	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		-1,541,609
792A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		550,820
793	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-500,000	
794	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		-5,762
795	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-58,244	
796	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		-260,000
797	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND		-97,887
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND	-10,549,243	
	FROM TRUST FUNDS		3,624,556
	TOTAL POSITIONS	-60.00	
	TOTAL ALL FUNDS		-6,924,687

EXECUTIVE DIRECTION AND SUPPORT SERVICES

798	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-39,011	
799	EXPENSES FROM GENERAL REVENUE FUND	-18,065	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-57,076	
	TOTAL ALL FUNDS		-57,076

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

	APPROVED SALARY RATE	-269,999	
800	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-11.00 -348,928	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		-2,489,035
801	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-90,150
802	EXPENSES FROM GENERAL REVENUE FUND	-47,119	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		-260,366
803	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-34,531	

SECTION 6 - GENERAL GOVERNMENT

804	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-40,000
805	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND		-75,000
806	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-50,149
807	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND		-38,094
808	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM GENERAL REVENUE FUND	-529,642	
809	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND		-4,600,000
TOTAL:	DRIVER LICENSURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-960,220	-7,642,794
	TOTAL POSITIONS	-11.00	
	TOTAL ALL FUNDS		-8,603,014
MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE			
810	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND		-95,816
811	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-10,833
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM TRUST FUNDS		-106,649
	TOTAL ALL FUNDS		-106,649
IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
812	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND		-134,949
813	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-100,000
814	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	-30,218	-19,441
815	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-7,373

SECTION 6 - GENERAL GOVERNMENT

TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
	FROM GENERAL REVENUE FUND	-30,218	
	FROM TRUST FUNDS		-261,763
	TOTAL ALL FUNDS		-291,981
MOBILE HOME COMPLIANCE AND ENFORCEMENT			
816	SALARIES AND BENEFITS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-31,215
817	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-5,820
TOTAL: MOBILE HOME COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS		-37,035
	TOTAL ALL FUNDS		-37,035
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
	APPROVED SALARY RATE	-87,820	
818	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	-90,777	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-129,521
	FROM GAS TAX COLLECTION TRUST FUND .		-249,608
819	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-31,157
820	EXPENSES		
	FROM GENERAL REVENUE FUND	-11,672	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-105,815
	FROM GAS TAX COLLECTION TRUST FUND .		-22,366
821	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO SCHOOLS - MOBILE HOME		
	DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST		
	FUND		-420,150
822	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO COUNTIES - MOBILE HOME		
	DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST		
	FUND		-244,887
823	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO CITIES - MOBILE HOME DECAL		
	REVENUE		
	FROM LICENSE TAX COLLECTION TRUST		
	FUND		-195,270
824	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-54,426
825	SPECIAL CATEGORIES		
	DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF		
	DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO STATE AGENCIES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-45,000
826	SPECIAL CATEGORIES		
	DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS		
	OF DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO NON-PROFIT AGY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-10,000

SECTION 6 - GENERAL GOVERNMENT

827	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-109,344
828	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-865,177
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES FROM GENERAL REVENUE FUND	-102,449	
	FROM TRUST FUNDS		-2,482,721
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-2,585,170

EXECUTIVE DIRECTION AND SUPPORT SERVICES

829	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-35,926	
830	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-1,537
831	EXPENSES FROM GENERAL REVENUE FUND	-2,667	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		-4,238
832	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		-2,893
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-38,593	
	FROM TRUST FUNDS		-8,668
	TOTAL ALL FUNDS		-47,261

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

833	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND		-155,591
834	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-71,604
835	EXPENSES FROM GENERAL REVENUE FUND	-167,254	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		-39,759
	FROM GAS TAX COLLECTION TRUST FUND		-8,534
836	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		-9,376
837	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-96,835	
838	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		-147,763

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	-264,089	
FROM TRUST FUNDS		-432,627
TOTAL ALL FUNDS		-696,716
TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	-12,007,209	
FROM TRUST FUNDS		-7,552,869
TOTAL POSITIONS	-78.00	
TOTAL ALL FUNDS		-19,560,078
TOTAL APPROVED SALARY RATE	-2,420,505	

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

MILITARY READINESS AND RESPONSE

876 EXPENSES		
FROM GENERAL REVENUE FUND	-302,150	
877 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-32,620	
878 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	-106,869	
879 SPECIAL CATEGORIES		
NATIONAL GUARD TUITION ASSISTANCE		
FROM GENERAL REVENUE FUND	-300,000	
880 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-41,900	
881 SPECIAL CATEGORIES		
MAINTENANCE AND OPERATIONS CONTRACTS		
FROM GENERAL REVENUE FUND	-19,000	
882 SPECIAL CATEGORIES		
MILITARY FAMILY READINESS PROGRAM		
FROM GENERAL REVENUE FUND	-200,000	
TOTAL: MILITARY READINESS AND RESPONSE		
FROM GENERAL REVENUE FUND	-1,002,539	
TOTAL ALL FUNDS		-1,002,539

EXECUTIVE DIRECTION AND SUPPORT SERVICES

883 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-16,211	
884 EXPENSES		
FROM GENERAL REVENUE FUND	-21,597	
885 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-1,724	
886 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	-3,939	
887 SPECIAL CATEGORIES		
INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	-23,025	
888 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-1,400	
889 SPECIAL CATEGORIES		
MAINTENANCE AND OPERATIONS CONTRACTS		
FROM GENERAL REVENUE FUND	-8,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-75,896	
TOTAL ALL FUNDS		-75,896
TOTAL: MILITARY AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	-1,078,435	
TOTAL ALL FUNDS		-1,078,435
TOTAL APPROVED SALARY RATE	0	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		-61,268	
918 SALARIES AND BENEFITS POSITIONS		-2.00	
FROM GENERAL REVENUE FUND		-103,854	
918A RESTORE AS NON-RECURRING-			
SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND		39,260	
919 EXPENSES			
FROM GENERAL REVENUE FUND		-6,408	
920 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		-1	
921 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND		-1	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND		-71,004	
TOTAL POSITIONS		-2.00	
TOTAL ALL FUNDS			-71,004

PROGRAM: ELECTIONS

ELECTIONS

922 SPECIAL CATEGORIES			
ELECTION FRAUD PREVENTION			
FROM GENERAL REVENUE FUND		-154,621	

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE		-61,980	
923 SALARIES AND BENEFITS POSITIONS		-2.00	
FROM GENERAL REVENUE FUND		-91,191	
923A RESTORE AS NON-RECURRING-			
SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND		118,607	
924 EXPENSES			
FROM GENERAL REVENUE FUND		-86,399	
925 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		-20,002	
926 SPECIAL CATEGORIES			
GRANTS AND AIDS - HISTORIC PRESERVATION			
GRANTS			
FROM GENERAL REVENUE FUND		-24,009	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
 FROM GENERAL REVENUE FUND -102,994
 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -102,994

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

927 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -15,025
 928 EXPENSES
 FROM GENERAL REVENUE FUND -41
 929 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -12
 930 SPECIAL CATEGORIES
 RICO ACT - ALIEN CORPORATIONS
 FROM GENERAL REVENUE FUND -7,203
 931 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -3
 TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS
 FROM GENERAL REVENUE FUND -22,284
 TOTAL ALL FUNDS -22,284

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE -38,661
 932 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -133,070
 932A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND 39,260
 933 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -6,527
 934 EXPENSES
 FROM GENERAL REVENUE FUND -74,009
 935 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - LIBRARY COOPERATIVES
 FROM GENERAL REVENUE FUND -60,021
 936 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - LIBRARY GRANTS
 FROM GENERAL REVENUE FUND -5,369,149
 937 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS COMMUNITY LIBRARIES IN
 CARING
 FROM GENERAL REVENUE FUND -4,001
 938 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -5,436
 939 SPECIAL CATEGORIES
 LIBRARY RESOURCES
 FROM GENERAL REVENUE FUND -22,187

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES
 FROM GENERAL REVENUE FUND -5,635,140
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -5,635,140

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

940 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -46,175
 941 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -2,488
 942 EXPENSES
 FROM GENERAL REVENUE FUND -13,230
 943 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -3,820
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -65,713
 TOTAL ALL FUNDS -65,713

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

944 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ARTS GRANTS
 FROM GENERAL REVENUE FUND -63,431
 945 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SCIENCES GRANTS
 FROM GENERAL REVENUE FUND -17,443
 946 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ARTS IN EDUCATION GRANTS
 FROM GENERAL REVENUE FUND -17,443
 947 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - LOCAL ARTS AGENCIES/
 STATE SERVICE ORGANIZATIONS
 FROM GENERAL REVENUE FUND -12,686
 948 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - YOUTH AND CHILDREN'S
 MUSEUMS GRANTS
 FROM GENERAL REVENUE FUND -8,563
 949 SPECIAL CATEGORIES
 GRANTS AND AIDS - HISTORIC MUSEUM GRANTS
 FROM GENERAL REVENUE FUND -20,007
 950 SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURAL INSTITUTIONS
 FROM GENERAL REVENUE FUND -99,000
 951 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA ENDOWMENT FOR
 THE HUMANITIES
 FROM GENERAL REVENUE FUND -12,004
 952 SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE TOURING PROGRAM
 FROM GENERAL REVENUE FUND -9,515

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
FROM GENERAL REVENUE FUND	-260,092	
TOTAL ALL FUNDS		-260,092
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	-6,311,848	
TOTAL POSITIONS	-5.00	
TOTAL ALL FUNDS		-6,311,848
TOTAL APPROVED SALARY RATE	-161,909	
PARTIAL SECTION 6		
FROM GENERAL REVENUE FUND	-58,760,479	
FROM TRUST FUNDS		-13,235,714
TOTAL POSITIONS	-83.00	
TOTAL ALL FUNDS		-71,996,193

SECTION 8. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0435 as submitted on January 5, 2009, by the Governor on behalf of the Department of Education for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 9. The unexpended balance of funds previously appropriated by the Legislature to the Florida Housing Finance Corporation in the amount of \$283,229,363 shall be returned to the State of Florida and deposited into the General Revenue fund on or before June 1, 2009. Of this amount, all funds received and held by the Florida Housing Finance Corporation prior to June 1, 2009, shall be returned immediately for deposit into the General Revenue fund.

In order to implement this section, and to the maximum extent feasible, the Florida Housing Finance Corporation shall first reduce unexpended funds allocated by the corporation that increase new housing construction.

SECTION 10. There is hereby appropriated \$91,141,478 from the Community Development Block Grant Trust Fund to the Department of Community Affairs to implement the Neighborhood Stabilization Program. These funds are contingent upon the receipt of federal supplemental funds from Title III of Division B of the Housing and Economic Recovery Act, 2008 (HERA) (Pub. L. 110-289, approved July 30, 2008) and upon approval of Florida's Neighborhood Stabilization Program Substantial Amendment by the US Department of Housing and Urban Development. Funds are to be used consistent with the Federal Register Notice, Volume 73, No. 194, dated October 6, 2008 and Title III of Division B of the Housing and Economic Recovery Act, 2008 (HERA) (Pub. L. 110-289, approved July 30, 2008).

SECTION 11. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0448 as submitted on January 5, 2009, by the Governor on behalf of the Agency for Workforce Innovation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 12. The Legislature hereby adopts the approved operating budget as set forth in Budget Amendment EOG #B2009-0286 as submitted on January 5, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 13. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0375 as submitted on January 5, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 14. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0389 as submitted on January 5, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 15. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0438 submitted on January 5, 2009, by the Governor on behalf of the Department of Highway Safety and Motor Vehicles for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 16. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0359 submitted on January 5, 2009, by the Governor on behalf of the Department of Highway Safety and Motor Vehicles for approval by the Legislative Budget Commission. The Governor shall modify the approved

operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 17. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0463 as submitted on January 5, 2009, by the Governor on behalf of the Department of Transportation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 18. From the unexpended balance in Specific Appropriation 2804 of chapter 2005-70, Laws of Florida, provided to the Department of Military Affairs, for the Florida Readiness Centers Revitalization Plan, \$8,760 shall revert immediately and is appropriated for the State Residence Renovations project within the Department of Military Affairs in the Small Construction Projects category for FY 2008-2009. This section shall become effective upon becoming law.

SECTION 19. From the funds in Specific Appropriation 2635 and section 74 of chapter 2008-152, Laws of Florida, \$10,000,000 in nonrecurring general revenue shall be immediately released and transferred to the Economic Development Trust Fund within the Office of Tourism, Trade and Economic Development and is hereby appropriated for the purposes of implementing the Economic Gardening in Florida program, as provided for in House Bill 5201A, or similar legislation. Of these funds, \$10,000 may be used for Salaries and Benefits to oversee implementation of the program. This section is contingent upon House Bill 5201A or similar legislation becoming law. In the event House Bill 5201A or similar legislation does not become law, \$10,000,000 from Specific Appropriation 2635 and section 74 of chapter 2008-152, Laws of Florida shall immediately revert to unallocated general revenue.

SECTION 20. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$235,497,820 from unobligated cash balance amounts specified from the following trust funds shall be transferred to General Revenue Fund for Fiscal Year 2008-2009:

DEPARTMENT OF TRANSPORTATION	
State Transportation Trust Fund.....	200,000,000
Transportation Disadvantaged Trust Fund.....	5,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
DUI School Coordination Trust Fund.....	1,214,975
Motor Vehicle License Clearing Trust Fund.....	5,700,000
AGENCY FOR WORKFORCE INNOVATION	
Special Employment Security Administrative Trust Fund.....	6,000,000
DEPARTMENT OF COMMUNITY AFFAIRS	
State Housing Trust Fund.....	7,000,000
Local Government Housing Trust Fund.....	4,900,000
EXECUTIVE OFFICE OF THE GOVERNOR, OFFICE OF TOURISM TRADE AND ECONOMIC DEVELOPMENT	
Professional Sports Development Trust Fund.....	110,039
Tourism Promotion Trust Fund.....	5,275,785
Florida International Trade and Promotion Trust Fund.....	297,021

SECTION 21. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 22. This appropriations act shall take effect upon becoming law.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND	-721,417,105
FROM TRUST FUNDS	-62,588,312
TOTAL POSITIONS	-120.50
TOTAL ALL FUNDS	-784,005,417
TOTAL APPROVED SALARY RATE	-3,928,353

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	50.2-	.0	.0	.0	5.8-	56.1-	120.50-
B - AID TO LOC GOV - OPERATION	554.4-	22.3-	.0	.0	3.8-	580.5-	.00
C - PYMT OF PEN, BEN & CLAIMS	4.9-	.9-	.0	.0	.0	5.8-	.00
D - PASS THRU/ST & FED FUNDS	109.7-	57.9-	.0	.0	32.9	134.8-	.00
H - TRANS TO OTHER ENTITIES	.0	.0	.0	.0	4.7-	4.7-	.00
TOTAL OPERATING	719.3-	81.1-	.0	.0	18.6	781.9-	120.50-
<u>FIXED CAPITAL OUTLAY</u>							
L - STATE CAPITAL OUTLAY-PECO	2.1-	.0	.0	.0	.0	2.1-	.00
TOTAL FIXED CAPITAL OUTLAY	2.1-	.0	.0	.0	.0	2.1-	.00
A - STATE OPERATIONS	2.1-	.0	.0	.0	5.8-	56.1-	120.50-
B - AID TO LOC GOV - OPERATION	2.1-	22.3-	.0	.0	3.8-	580.5-	.00
C - PYMT OF PEN, BEN & CLAIMS	2.1-	.9-	.0	.0	.0	5.8-	.00
D - PASS THRU/ST & FED FUNDS	2.1-	57.9-	.0	.0	32.9	134.8-	.00
H - TRANS TO OTHER ENTITIES	2.1-	.0	.0	.0	4.7-	4.7-	.00
L - STATE CAPITAL OUTLAY-PECO	2.1-	.0	.0	.0	.0	2.1-	.00
TOTAL ITEM. OF EXPENDITURES	721.4-	81.1-	.0	.0	18.6	784.0-	120.50-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		22,300,273-	22,300,273-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		22,300,273-	22,300,273-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		900,000-	900,000-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		900,000-	900,000-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		57,940,960-	57,940,960-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		57,940,960-	57,940,960-
	=====	=====	=====
TOTAL SECTION 1		81,141,233-	81,141,233-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		81,141,233-	81,141,233-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		81,141,233-	81,141,233-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	10,904,916-		10,904,916-
	-----	-----	-----
TOTAL STATE OPERATIONS	10,904,916-		10,904,916-
	=====	=====	=====
POSITIONS			36.50-

AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	534,623,170-	2,250,000	532,373,170-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	534,623,170-	2,250,000	532,373,170-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	4,935,461-		4,935,461-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	4,935,461-		4,935,461-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	109,617,878-	88,250,000	21,367,878-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	109,617,878-	88,250,000	21,367,878-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	35,156-		35,156-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	35,156-		35,156-
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	2,125,000-		2,125,000-
TOTAL STATE CAPITAL OUTLAY-PECO	2,125,000-		2,125,000-
	=====	=====	=====
			36.50-
TOTAL SECTION 2	662,241,581-	90,500,000	571,741,581-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	662,241,581-	90,500,000	571,741,581-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	660,116,581-	90,500,000	569,616,581-
FIXED CAPITAL OUTLAY	2,125,000-		2,125,000-
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	415,045-	3,996,413-	4,411,458-
STATE FUNDS - MATCHING		9,410-	9,410-
FEDERAL FUNDS		100,000	100,000
	-----	-----	-----
			1.00-
TOTAL STATE OPERATIONS	415,045-	3,905,823-	4,320,868-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		305,542-	305,542-
TOTAL AID TO LOC GOV - OPERATION		305,542-	305,542-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		54,500,000-	54,500,000-
TOTAL PASS THRU/ST & FED FUNDS		54,500,000-	54,500,000-
	=====	=====	=====
			1.00-
TOTAL SECTION 5	415,045-	58,711,365-	59,126,410-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	415,045-	58,801,955-	59,217,000-
STATE FUNDS - MATCHING		9,410-	9,410-
FEDERAL FUNDS		100,000	100,000
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	415,045-	58,711,365-	59,126,410-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	38,902,651-	1,910,505-	40,813,156-
FEDERAL FUNDS		18,278-	18,278-
	-----	-----	-----
			83.00-
TOTAL STATE OPERATIONS	38,902,651-	1,928,783-	40,831,434-
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	13,880,981-	5,761,624-	19,642,605-
STATE FUNDS - MATCHING	5,849,247-		5,849,247-
TOTAL AID TO LOC GOV - OPERATION	19,730,228-	5,761,624-	25,491,852-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		860,307-	860,307-
STATE FUNDS - MATCHING	127,600-		127,600-
TOTAL PASS THRU/ST & FED FUNDS	127,600-	860,307-	987,907-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING		4,685,000-	4,685,000-
TOTAL TRANS TO OTHER ENTITIES		4,685,000-	4,685,000-
	=====	=====	=====
			83.00-
TOTAL SECTION 6	58,760,479-	13,235,714-	71,996,193-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	52,783,632-	13,217,436-	66,001,068-
STATE FUNDS - MATCHING	5,976,847-		5,976,847-
FEDERAL FUNDS		18,278-	18,278-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	58,760,479-	13,235,714-	71,996,193-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	50,222,612-	5,906,918-	56,129,530-
STATE FUNDS - MATCHING		9,410-	9,410-
FEDERAL FUNDS		81,722	81,722
	-----	-----	-----
			120.50-
TOTAL STATE OPERATIONS	50,222,612-	5,834,606-	56,057,218-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	548,504,151-	26,117,439-	574,621,590-
STATE FUNDS - MATCHING	5,849,247-		5,849,247-
TOTAL AID TO LOC GOV - OPERATION	554,353,398-	26,117,439-	580,470,837-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	4,935,461-	900,000-	5,835,461-
TOTAL PYMT OF PEN, BEN & CLAIMS	4,935,461-	900,000-	5,835,461-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	109,617,878-	25,051,267-	134,669,145-
STATE FUNDS - MATCHING	127,600-		127,600-
TOTAL PASS THRU/ST & FED FUNDS	109,745,478-	25,051,267-	134,796,745-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	35,156-	4,685,000-	4,720,156-
TOTAL TRANS TO OTHER ENTITIES	35,156-	4,685,000-	4,720,156-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	2,125,000-		2,125,000-
TOTAL STATE CAPITAL OUTLAY-PECO	2,125,000-		2,125,000-
	=====	=====	=====
			120.50-
TOTAL ALL SECTIONS	721,417,105-	62,588,312-	784,005,417-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	715,440,258-	62,660,624-	778,100,882-
STATE FUNDS - MATCHING	5,976,847-	9,410-	5,986,257-
FEDERAL FUNDS		81,722	81,722
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	719,292,105-	62,588,312-	781,880,417-
FIXED CAPITAL OUTLAY	2,125,000-		2,125,000-
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	81.1-	.0	.0	.0	81.1-	.00
TOTAL SECTION 1	.0	81.1-	.0	.0	.0	81.1-	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	660.1-	.0	.0	.0	90.5	569.6-	36.50-
TOTAL SECTION 2	660.1-	.0	.0	.0	90.5	569.6-	36.50-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	1.0-	.0	.0	.0	.0	1.0-	.00
EDUCATION/PUBLIC SCHOOLS...	503.8-	65.9-	.0	.0	90.5	479.2-	.00
EDUCATION/COMM COLLEGES....	38.9-	5.2-	.0	.0	.0	44.1-	.00
EDUCATION/UNIVERSITIES.....	103.6-	9.1-	.0	.0	.0	112.8-	.00
EDUCATION/OTHER.....	12.8-	.9-	.0	.0	.0	13.7-	36.50-
TOTAL EDUCATION RECAP	660.1-	81.1-	.0	.0	90.5	650.8-	36.50-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF....	.4-	.0	.0	.0	55.2-	55.6-	1.00-
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	3.5-	3.5-	.00
TOTAL SECTION 5	.4-	.0	.0	.0	58.7-	59.1-	1.00-
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	6.0-	.0	.0	.0	.0	6.0-	.00
GOVERNOR, EXECUTIVE OFFICE...	33.3-	.0	.0	.0	5.7-	39.0-	.00
HIWAY SAFETY/MTR VEH, DEPT...	12.0-	.0	.0	.0	7.6-	19.6-	78.00-
MILITARY AFFAIRS, DEPT OF....	1.1-	.0	.0	.0	.0	1.1-	.00
STATE, DEPT OF.....	6.3-	.0	.0	.0	.0	6.3-	5.00-
TOTAL SECTION 6	58.8-	.0	.0	.0	13.2-	72.0-	83.00-
TOTAL OPERATING	719.3-	81.1-	.0	.0	18.6	781.9-	120.50-
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	2.1-	.0	.0	.0	.0	2.1-	.00
TOTAL SECTION 2	2.1-	.0	.0	.0	.0	2.1-	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/COMM COLLEGES....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	2.1-	.0	.0	.0	.0	2.1-	.00
TOTAL EDUCATION RECAP	2.1-	.0	.0	.0	.0	2.1-	.00
TOTAL FIXED CAPITAL OUTLAY	2.1-	.0	.0	.0	.0	2.1-	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	81.1-	.0	.0	.0	81.1-	.00
TOTAL SECTION 1	.0	81.1-	.0	.0	.0	81.1-	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	662.2-	.0	.0	.0	90.5	571.7-	36.50-
TOTAL SECTION 2	662.2-	.0	.0	.0	90.5	571.7-	36.50-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	1.0-	.0	.0	.0	.0	1.0-	.00
EDUCATION/PUBLIC SCHOOLS...	503.8-	65.9-	.0	.0	90.5	479.2-	.00
EDUCATION/COMM COLLEGES....	38.9-	5.2-	.0	.0	.0	44.1-	.00
EDUCATION/UNIVERSITIES.....	103.6-	9.1-	.0	.0	.0	112.8-	.00
EDUCATION/OTHER.....	15.0-	.9-	.0	.0	.0	15.9-	36.50-
TOTAL EDUCATION RECAP	662.2-	81.1-	.0	.0	90.5	652.9-	36.50-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF....	.4-	.0	.0	.0	55.2-	55.6-	1.00-
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	3.5-	3.5-	.00
TOTAL SECTION 5	.4-	.0	.0	.0	58.7-	59.1-	1.00-
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	6.0-	.0	.0	.0	.0	6.0-	.00
GOVERNOR, EXECUTIVE OFFICE...	33.3-	.0	.0	.0	5.7-	39.0-	.00
HIWAY SAFETY/MTR VEH, DEPT...	12.0-	.0	.0	.0	7.6-	19.6-	78.00-
MILITARY AFFAIRS, DEPT OF....	1.1-	.0	.0	.0	.0	1.1-	.00
STATE, DEPT OF.....	6.3-	.0	.0	.0	.0	6.3-	5.00-
TOTAL SECTION 6	58.8-	.0	.0	.0	13.2-	72.0-	83.00-
TOTAL OPERATING AND FCO	721.4-	81.1-	.0	.0	18.6	784.0-	120.50-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.