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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2008 - 2009 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2008-2009 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

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The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	-127,853		
93	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-166,051	
	FROM ADMINISTRATIVE TRUST FUND			-17,456
94	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-8,033	
95	EXPENSES			
	FROM GENERAL REVENUE FUND		-18,368	
96	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-9,198	
97	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-33,698	
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT			
	FROM GENERAL REVENUE FUND		-235,348	
	FROM TRUST FUNDS			-17,456
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-252,804

PROGRAM: HEALTH CARE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-45,082		
98	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-1,868,894	
	FROM MEDICAL CARE TRUST FUND			1,801,105
99	EXPENSES			
	FROM GENERAL REVENUE FUND		-165,000	
	FROM MEDICAL CARE TRUST FUND			165,000

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-2,033,894	
FROM TRUST FUNDS		1,966,105
TOTAL POSITIONS	-2.00	
TOTAL ALL FUNDS		-67,789

MEDICAID SERVICES TO INDIVIDUALS

100 SPECIAL CATEGORIES		
HOSPICE SERVICES		
FROM GENERAL REVENUE FUND	-2,950,026	
FROM TOBACCO SETTLEMENT TRUST FUND		-119,212
FROM MEDICAL CARE TRUST FUND		-3,821,733
FROM REFUGEE ASSISTANCE TRUST FUND		-964

The reduced appropriation in Specific Appropriation 100 includes reductions of \$2,950,026 from the General Revenue Fund, \$119,212 from nonrecurring tobacco settlement trust funds, \$3,673,293 from recurring medical care trust funds, \$148,440 from nonrecurring medical care trust funds, and \$964 from the Refugee Assistance Trust Fund as a result of reducing nursing home rates, effective March 1, 2009.

101 SPECIAL CATEGORIES		
HOSPITAL INPATIENT SERVICES		
FROM GENERAL REVENUE FUND	-8,614,985	
FROM TOBACCO SETTLEMENT TRUST FUND		-1,674,949
FROM MEDICAL CARE TRUST FUND		-18,486,107
FROM REFUGEE ASSISTANCE TRUST FUND		-24,978

The reduced appropriation in Specific Appropriation 101 includes reductions of \$8,614,985 from the General Revenue Fund, \$1,674,949 from nonrecurring tobacco settlement trust funds, \$16,400,506 from recurring medical care trust funds, \$2,085,601 from nonrecurring medical care trust funds, and \$24,978 from the Refugee Assistance Trust Fund as a result of reducing the reimbursement for inpatient hospital rates, effective March 1, 2009. The agency shall reduce individual hospital inpatient rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction.

Any federal legislation becoming law that results in an improvement to the state's federal medical assistance percentage that is federally restricted for use within state Medicaid programs shall be first used to alleviate any Medicaid deficits in the 2008-2009 fiscal year. Any remaining funds that are federally restricted for use within state Medicaid programs shall be used to restore reductions made to Hospital Inpatient Services within Specific Appropriation 101 and Hospital Outpatient Services within Specific Appropriation 102. The Agency for Health Care Administration is directed to submit a budget amendment in accordance with the provisions of Chapter 216, Florida Statutes, to restore these reductions.

102 SPECIAL CATEGORIES		
HOSPITAL OUTPATIENT SERVICES		
FROM GENERAL REVENUE FUND	-2,952,174	
FROM TOBACCO SETTLEMENT TRUST FUND		-282,523
FROM MEDICAL CARE TRUST FUND		-4,063,588
FROM REFUGEE ASSISTANCE TRUST FUND		-12,501

The reduced appropriation in Specific Appropriation 102 includes reductions of \$2,952,174 from the General Revenue Fund, \$282,523 from nonrecurring tobacco settlement trust funds, \$3,711,798 from recurring medical care trust funds, \$351,790 from nonrecurring medical care trust funds, and \$12,501 from the Refugee Assistance Trust Fund as a result of reducing the outpatient hospital reimbursement rates, effective March 1, 2009. The agency shall reduce individual hospital outpatient rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction.

103 SPECIAL CATEGORIES		
PREPAID HEALTH PLANS		
FROM GENERAL REVENUE FUND	-13,152,664	
FROM TOBACCO SETTLEMENT TRUST FUND		-667,181

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FROM MEDICAL CARE TRUST FUND	-17,397,831
FROM REFUGEE ASSISTANCE TRUST FUND .	-125,098

The reduced appropriations in Specific Appropriation 103 includes reductions of \$2,430,641 from the General Revenue Fund, \$124,639 from nonrecurring tobacco settlement trust funds, \$3,121,434 from recurring medical care trust funds, and \$155,197 from nonrecurring medical care trust funds as a result of reducing pharmacy ingredient price reimbursement, reducing retail pharmacy dispensing fees from \$4.23 to \$3.73 per prescription, and implementation of additional prior authorization of drug therapies and utilization control, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 103 includes reductions of \$638,789 from the General Revenue Fund, \$34,326 from nonrecurring tobacco settlement trust funds, \$890,269 from recurring medical care trust funds, \$42,742 from nonrecurring medical care trust funds, and \$7,915 from the Refugee Assistance Trust Fund as a result of reducing the capitation rates for Medicaid prepaid behavioral health plans, effective March 1, 2009. No other reduction resulting from changes made to fee-for-services provider reimbursement as a result of this appropriations bill shall be applied to further reduce the capitation rates for Medicaid prepaid behavioral health plans.

The reduced appropriation in Specific Appropriation 103 includes reductions of \$161,151 from the General Revenue Fund, \$10,252 from nonrecurring tobacco settlement trust funds, \$295,527 from recurring medical care trust funds, \$12,766 from nonrecurring medical care trust funds, and \$2,364 from the Refugee Assistance Trust Fund to HMO and Provider Service Network (PSN) capitation payments as a result of reducing the Medicaid reimbursement rates for clinic services, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 103 includes reductions of \$4,998,364 from the General Revenue Fund, \$256,187 from nonrecurring tobacco settlement trust funds, \$6,413,561 from recurring medical care trust funds, \$318,997 from nonrecurring medical care trust funds, and \$59,071 from the Refugee Assistance Trust Fund to HMO and Provider Service Network (PSN) capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 103 includes reductions of \$4,923,719 from the General Revenue Fund, \$241,777 from nonrecurring tobacco settlement trust funds, \$5,846,284 from recurring medical care trust funds, \$301,054 from nonrecurring medical care trust funds, and \$55,748 from the Refugee Assistance Trust Fund as a result of reducing HMO and Provider Service Network (PSN) capitation rates, effective March 1, 2009.

104 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS		
FROM GENERAL REVENUE FUND	-4,903,298	
FROM TOBACCO SETTLEMENT TRUST FUND .		-217,241
FROM MEDICAL CARE TRUST FUND		-6,375,956

The reduced appropriations in Specific Appropriation 104 includes reductions of \$4,903,298 from the General Revenue Fund, \$217,241 from nonrecurring tobacco settlement trust funds, \$6,105,453 from recurring medical care trust funds, and \$270,503 from nonrecurring medical care trust funds, as a result of reducing pharmacy ingredient price reimbursement, reducing retail pharmacy dispensing fees from \$4.23 to \$3.73 per prescription, and implementation of additional prior authorization of drug therapies and utilization control, effective March 1, 2009.

105 SPECIAL CATEGORIES		
CLINIC SERVICES		
FROM GENERAL REVENUE FUND	-842,215	
FROM TOBACCO SETTLEMENT TRUST FUND .		-10,059
FROM MEDICAL CARE TRUST FUND		-1,044,998
FROM REFUGEE ASSISTANCE TRUST FUND .		-10,699

The reduced appropriations in Specific Appropriation 105 includes reductions of \$842,215 from the General Revenue Fund, \$10,059 from nonrecurring tobacco settlement trust funds, \$1,032,473 from recurring medical care trust funds, \$12,525 from nonrecurring medical care trust

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funds, and \$10,699 from the Refugee Assistance Trust Fund as a result of reducing the reimbursement for county health department rates, effective March 1, 2009. The agency shall reduce individual county health department rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX County Health Department Reimbursement Plan to achieve this reduction.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND	-33,415,362	
FROM TRUST FUNDS		-54,335,618
TOTAL ALL FUNDS		-87,750,980

MEDICAID LONG TERM CARE

106 SPECIAL CATEGORIES		
NURSING HOME CARE		
FROM GENERAL REVENUE FUND	-31,461,918	
FROM MEDICAL CARE TRUST FUND		-39,011,200

The reduced appropriations in Specific Appropriation 106 includes reductions of \$31,461,918 from the General Revenue Fund and \$39,011,200 from the Medical Care Trust Fund as a result of reducing the reimbursement for nursing home rates, effective March 1, 2009. The agency shall reduce individual nursing home rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to achieve this reduction.

107 SPECIAL CATEGORIES		
CAPITATED NURSING HOME DIVERSION WAIVER		
FROM GENERAL REVENUE FUND	-436,390	
FROM TOBACCO SETTLEMENT TRUST FUND		-3,256
FROM MEDICAL CARE TRUST FUND		-547,435

The reduced appropriations in Specific Appropriation 107 includes reductions of \$436,390 from the General Revenue Fund, \$3,256 from nonrecurring tobacco settlement trust funds, \$543,381 from recurring medical care trust funds, and \$4,054 from nonrecurring medical care trust funds as a result of reducing the reimbursement for the nursing home diversion waiver, effective March 1, 2009. No other reduction resulting from changes made to fee-for-services provider reimbursement as a result of this appropriations bill shall be applied to further reduce the capitation rates for Medicaid capitated nursing home diversion waiver providers.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	-31,898,308	
FROM TRUST FUNDS		-39,561,891
TOTAL ALL FUNDS		-71,460,199

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

108 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-1,867,915	
FROM HEALTH CARE TRUST FUND		1,867,915
109 EXPENSES		
FROM GENERAL REVENUE FUND	-705,937	
FROM HEALTH CARE TRUST FUND		705,937
110 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-24,511	
FROM HEALTH CARE TRUST FUND		24,511
111 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-34,692	
FROM HEALTH CARE TRUST FUND		34,692

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112	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	-17,088	
	FROM HEALTH CARE TRUST FUND		17,088
113	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-13,071	
	FROM HEALTH CARE TRUST FUND		13,071
TOTAL:	HEALTH CARE REGULATION		
	FROM GENERAL REVENUE FUND	-2,663,214	
	FROM TRUST FUNDS		2,663,214
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION		
	FROM GENERAL REVENUE FUND	-70,246,126	
	FROM TRUST FUNDS		-89,285,646
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-159,531,772
	TOTAL APPROVED SALARY RATE	-172,935	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	-377,979	
114	SALARIES AND BENEFITS POSITIONS	-13.50	
	FROM GENERAL REVENUE FUND	-343,426	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		-206,982
115	EXPENSES		
	FROM GENERAL REVENUE FUND	-41,438	
116	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-1,075	
117	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-55,920	
118	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	-5,610,126	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		-6,985,577

The reduced appropriations in Specific Appropriations 118 and 119 include reductions of \$6,125,693 from the General Revenue Fund and \$7,627,547 from Operations and Maintenance Trust Fund as a result of reducing provider rates by 5 percent for services provided through the Developmental Disabilities Services waivers, the Consumer Directed Care Plus Program waiver, and the Family and Supported Living waiver, effective March 1, 2009. Adult dental services, consumable medical supplies, durable medical equipment, environmental modifications, and transportation services rates contained in waiver service agreements that are at least 20 percent below the average rate paid by the agency for the same service area or areas where the service was provided during Fiscal Year 2007-2008 are specifically excluded from this reduction requirement. The agency shall reduce rates across the included services and waivers proportionately until the required savings are achieved. The agencies shall amend provider contracts, cost plans and rules, including the adoption of emergency rules, as necessary to achieve this recurring reduction.

119	SPECIAL CATEGORIES		
	COMMUNITY SUPPORTED LIVING WAIVER		
	FROM GENERAL REVENUE FUND	-515,567	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		-641,970

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TOTAL: HOME AND COMMUNITY SERVICES
 FROM GENERAL REVENUE FUND -6,567,552
 FROM TRUST FUNDS -7,834,529

 TOTAL POSITIONS -13.50
 TOTAL ALL FUNDS -14,402,081

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE -505,958

 120 SALARIES AND BENEFITS POSITIONS -15.50
 FROM GENERAL REVENUE FUND -445,349
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND -295,425

 121 EXPENSES
 FROM GENERAL REVENUE FUND -57,241

 122 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -1,705

 123 SPECIAL CATEGORIES
 HOME AND COMMUNITY SERVICES ADMINISTRATION
 FROM GENERAL REVENUE FUND -140,654
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND -140,654

 TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE
 FROM GENERAL REVENUE FUND -644,949
 FROM TRUST FUNDS -436,079

 TOTAL POSITIONS -15.50
 TOTAL ALL FUNDS -1,081,028

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

APPROVED SALARY RATE -3,519,985

 124 SALARIES AND BENEFITS POSITIONS -146.00
 FROM GENERAL REVENUE FUND -2,412,193
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND -2,988,452

 125 EXPENSES
 FROM GENERAL REVENUE FUND -180,457

 TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES
 FROM GENERAL REVENUE FUND -2,592,650
 FROM TRUST FUNDS -2,988,452

 TOTAL POSITIONS -146.00
 TOTAL ALL FUNDS -5,581,102

TOTAL: AGENCY FOR PERSONS WITH DISABILITIES
 FROM GENERAL REVENUE FUND -9,805,151
 FROM TRUST FUNDS -11,259,060

 TOTAL POSITIONS -175.00
 TOTAL ALL FUNDS -21,064,211
 TOTAL APPROVED SALARY RATE -4,403,922

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF
 ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -204,189

 126 SALARIES AND BENEFITS POSITIONS -5.00
 FROM GENERAL REVENUE FUND -274,647

 127 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -4,369

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128	EXPENSES			
	FROM GENERAL REVENUE FUND		-34,296	
129	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-1,586	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND		-314,898	
	TOTAL POSITIONS		-5.00	
	TOTAL ALL FUNDS			-314,898

PROGRAM: SUPPORT SERVICES

ASSISTANT SECRETARY FOR ADMINISTRATION

	APPROVED SALARY RATE		-333,959	
130	SALARIES AND BENEFITS	POSITIONS	-11.00	
	FROM GENERAL REVENUE FUND		-471,562	
131	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-10,543	
132	EXPENSES			
	FROM GENERAL REVENUE FUND		-87,350	
133	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-255	
134	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-15,777	
TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION				
	FROM GENERAL REVENUE FUND		-585,487	
	TOTAL POSITIONS		-11.00	
	TOTAL ALL FUNDS			-585,487

DISTRICT ADMINISTRATION

	APPROVED SALARY RATE		-313,971	
135	SALARIES AND BENEFITS	POSITIONS	-9.00	
	FROM GENERAL REVENUE FUND		-505,112	
136	EXPENSES			
	FROM GENERAL REVENUE FUND		-119,016	
137	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-10,920	
TOTAL: DISTRICT ADMINISTRATION				
	FROM GENERAL REVENUE FUND		-635,048	
	TOTAL POSITIONS		-9.00	
	TOTAL ALL FUNDS			-635,048

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

ADULT PROTECTION

	APPROVED SALARY RATE		-429,127	
138	SALARIES AND BENEFITS	POSITIONS	-15.00	
	FROM GENERAL REVENUE FUND		-463,874	
	FROM FEDERAL GRANTS TRUST FUND			-169,577
139	EXPENSES			
	FROM GENERAL REVENUE FUND		-352,597	
	FROM FEDERAL GRANTS TRUST FUND			-128,898

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140	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-5,048	
	FROM FEDERAL GRANTS TRUST FUND		-1,845
141	SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND	-10,221	
TOTAL:	ADULT PROTECTION		
	FROM GENERAL REVENUE FUND	-831,740	
	FROM TRUST FUNDS		-300,320
	TOTAL POSITIONS	-15.00	
	TOTAL ALL FUNDS		-1,132,060

CHILD PROTECTION AND PERMANENCY

142	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	-237,968	
	FROM FEDERAL GRANTS TRUST FUND		-63,240
143	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	-9,837,274	
TOTAL:	CHILD PROTECTION AND PERMANENCY		
	FROM GENERAL REVENUE FUND	-10,075,242	
	FROM TRUST FUNDS		-63,240
	TOTAL ALL FUNDS		-10,138,482

FLORIDA ABUSE HOTLINE

144	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-6,658	
145	EXPENSES		
	FROM GENERAL REVENUE FUND	-136,652	
146	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-7,847	
TOTAL:	FLORIDA ABUSE HOTLINE		
	FROM GENERAL REVENUE FUND	-151,157	
	TOTAL ALL FUNDS		-151,157

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	-148,548	
147	SALARIES AND BENEFITS POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND	-226,532	
	FROM FEDERAL GRANTS TRUST FUND		-68,280
148	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-58,979	
149	EXPENSES		
	FROM GENERAL REVENUE FUND	-168,859	
	FROM FEDERAL GRANTS TRUST FUND		-50,896
150	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-109,171	
	FROM FEDERAL GRANTS TRUST FUND		-32,906
151	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	-29,337	

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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE
 FROM GENERAL REVENUE FUND -592,878
 FROM TRUST FUNDS -152,082

 TOTAL POSITIONS -5.00
 TOTAL ALL FUNDS -744,960

PROGRAM: MENTAL HEALTH PROGRAM

VIOLENT SEXUAL PREDATOR PROGRAM

152 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -20,786

 153 EXPENSES
 FROM GENERAL REVENUE FUND -23,588

 154 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,777

 TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM
 FROM GENERAL REVENUE FUND -46,151

 TOTAL ALL FUNDS -46,151

ADULT COMMUNITY MENTAL HEALTH SERVICES

155 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC SAFETY, MENTAL
 HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING
 GRANT PROGRAM
 FROM GRANTS AND DONATIONS TRUST
 FUND -1,000,000

 156 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY MENTAL HEALTH
 SERVICES
 FROM GENERAL REVENUE FUND -6,407,456
 FROM FEDERAL GRANTS TRUST FUND -8,394

 TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES
 FROM GENERAL REVENUE FUND -6,407,456
 FROM TRUST FUNDS -1,008,394

 TOTAL ALL FUNDS -7,415,850

CHILDREN'S MENTAL HEALTH SERVICES

157 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH
 SERVICES
 FROM GENERAL REVENUE FUND -407,360

 158 SPECIAL CATEGORIES
 GRANTS AND AIDS - PURCHASED RESIDENTIAL
 TREATMENT SERVICES FOR EMOTIONALLY
 DISTURBED CHILDREN AND YOUTH
 FROM GENERAL REVENUE FUND -1,026,480

 TOTAL: CHILDREN'S MENTAL HEALTH SERVICES
 FROM GENERAL REVENUE FUND -1,433,840

 TOTAL ALL FUNDS -1,433,840

PROGRAM MANAGEMENT AND COMPLIANCE

159 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -30,000

 160 EXPENSES
 FROM GENERAL REVENUE FUND -18,604

 161 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,505

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162 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM FEDERAL GRANTS TRUST FUND . . . -13,960,349

The reduction of \$13,960,349 from the Federal Grants Trust Fund in Specific Appropriation 162 reflects a reduction in estimated revenues from the Community Based Medicaid Administrative Claiming (CBMAC) program. This reduction includes \$8,560,349 in recurring funds and \$5,400,000 in nonrecurring funds. The Department of Children and Family Services shall re-direct the nonrecurring sum of \$5,400,000 to fund a projected recurring CBMAC revenue shortfall in Community Mental Health services.

163 SPECIAL CATEGORIES
 FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH CORPORATION
 FROM GENERAL REVENUE FUND -9,260
 FROM FEDERAL GRANTS TRUST FUND -2,063

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE
 FROM GENERAL REVENUE FUND -59,369
 FROM TRUST FUNDS -13,962,412
 TOTAL ALL FUNDS -14,021,781

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE -43,675

164 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -52,896

165 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,218
 FROM FEDERAL GRANTS TRUST FUND -326

166 EXPENSES
 FROM GENERAL REVENUE FUND -5,411

167 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -652

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE
 FROM GENERAL REVENUE FUND -60,177
 FROM TRUST FUNDS -326
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -60,503

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

168 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES
 FROM GENERAL REVENUE FUND -1,549,543

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

169 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES
 FROM GENERAL REVENUE FUND -1,455,074

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

170 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,000,000
 FROM FEDERAL GRANTS TRUST FUND 1,000,000

SECTION 3 - HUMAN SERVICES

171	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-33,164	
	FROM FEDERAL GRANTS TRUST FUND		-30,907
172	EXPENSES		
	FROM GENERAL REVENUE FUND	-2,203,708	
	FROM FEDERAL GRANTS TRUST FUND		-2,054,679
173	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-358,148	
	FROM FEDERAL GRANTS TRUST FUND		-333,776
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	-3,595,020	
	FROM TRUST FUNDS		-1,419,362
	TOTAL ALL FUNDS		-5,014,382

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	-148,552	
174	SALARIES AND BENEFITS POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND	-313,562	
	FROM FEDERAL GRANTS TRUST FUND		-296,990
175	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-21,765	
	FROM FEDERAL GRANTS TRUST FUND		-13,429
176	EXPENSES		
	FROM GENERAL REVENUE FUND	-25,501	
	FROM FEDERAL GRANTS TRUST FUND		-24,188
177	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-318,181	
	FROM FEDERAL GRANTS TRUST FUND		-317,344
178	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-130,909	
	FROM FEDERAL GRANTS TRUST FUND		-130,909
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	-809,918	
	FROM TRUST FUNDS		-782,860
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-1,592,778

FRAUD PREVENTION AND BENEFIT RECOVERY

179	EXPENSES		
	FROM GENERAL REVENUE FUND	-100,402	
	FROM FEDERAL GRANTS TRUST FUND		-308,975
180	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-707	
	FROM FEDERAL GRANTS TRUST FUND		-651
181	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	-4,010	
	FROM FEDERAL GRANTS TRUST FUND		-3,694
TOTAL:	FRAUD PREVENTION AND BENEFIT RECOVERY		
	FROM GENERAL REVENUE FUND	-105,119	
	FROM TRUST FUNDS		-313,320
	TOTAL ALL FUNDS		-418,439

SPECIAL ASSISTANCE PAYMENTS

182 SALARIES AND BENEFITS

SECTION 3 - HUMAN SERVICES

	FROM GENERAL REVENUE FUND	-7,224	
183	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,329	
184	EXPENSES FROM GENERAL REVENUE FUND	-7,589	
185	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM GENERAL REVENUE FUND	-84,671	
186	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM FROM GENERAL REVENUE FUND	-47,456	
187	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-35,252	
TOTAL:	SPECIAL ASSISTANCE PAYMENTS FROM GENERAL REVENUE FUND	-184,521	
	TOTAL ALL FUNDS		-184,521

PROGRAM: INSTITUTIONAL FACILITIES

ADULT MENTAL HEALTH TREATMENT FACILITIES

	APPROVED SALARY RATE	-1,608,380	
188	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-36.00 -2,254,047	
189	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,000	
190	EXPENSES FROM GENERAL REVENUE FUND	-123,750	
191	FOOD PRODUCTS FROM GENERAL REVENUE FUND	-79,286	
192	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-6,429	
193	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	-681,000	
194	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	-2,573	
195	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND	-313,915	
TOTAL:	ADULT MENTAL HEALTH TREATMENT FACILITIES FROM GENERAL REVENUE FUND	-3,463,000	
	TOTAL POSITIONS	-36.00	
	TOTAL ALL FUNDS		-3,463,000
TOTAL:	CHILDREN AND FAMILY SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	-32,355,638	
	FROM TRUST FUNDS		-18,002,316
	TOTAL POSITIONS	-87.00	
	TOTAL ALL FUNDS		-50,357,954
	TOTAL APPROVED SALARY RATE	-3,230,401	

SECTION 3 - HUMAN SERVICES

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE		-119,256	
196	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND			-43,475
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-130,427
197	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-5,637	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-22,548
198	EXPENSES			
	FROM GENERAL REVENUE FUND		-19,990	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-59,970
199	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-350	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-1,050
200	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-4,001	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-12,000
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND		-73,453	
	FROM TRUST FUNDS			-225,995
	TOTAL POSITIONS		-4.00	
	TOTAL ALL FUNDS			-299,448

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE		-78,010	
201	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND			-71,844
	FROM FEDERAL GRANTS TRUST FUND			-36,745
202	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-9,355	
203	EXPENSES			
	FROM GENERAL REVENUE FUND		-92,638	
204	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMER'S DISEASE			
	PROJECTS/SERVICES			
	FROM GENERAL REVENUE FUND		-236,291	
205	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMERS DISEASE			
	RESPIRE SERVICES			
	FROM GENERAL REVENUE FUND		-280,658	
206	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR THE			
	ELDERLY			
	FROM GENERAL REVENUE FUND		-1,885,963	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-135,483
207	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-128,795	

SECTION 3 - HUMAN SERVICES

TOTAL: HOME AND COMMUNITY SERVICES
 FROM GENERAL REVENUE FUND -2,705,544
 FROM TRUST FUNDS -172,228

 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -2,877,772

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -88,745

 208 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -74,839
 FROM FEDERAL GRANTS TRUST FUND -54,767

 209 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -5,384

 210 EXPENSES
 FROM GENERAL REVENUE FUND -12,889
 FROM ADMINISTRATIVE TRUST FUND -5,929

 211 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND -27,400

 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -93,112
 FROM TRUST FUNDS -88,096

 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -181,208

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE -22,455

 212 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -34,813

 213 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -2,001

 214 EXPENSES
 FROM GENERAL REVENUE FUND -2,955

 215 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,240

 TOTAL: CONSUMER ADVOCATE SERVICES
 FROM GENERAL REVENUE FUND -41,009

 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -41,009

TOTAL: ELDER AFFAIRS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND -2,913,118
 FROM TRUST FUNDS -486,319

 TOTAL POSITIONS -10.00
 TOTAL ALL FUNDS -3,399,437
 TOTAL APPROVED SALARY RATE -308,466

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE -112,402

 216 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -149,075

 217 EXPENSES
 FROM GENERAL REVENUE FUND -7,611

SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND		7,611
218	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-16,434	
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	-173,120	
	FROM TRUST FUNDS		7,611
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-165,509

INFORMATION TECHNOLOGY

219	EXPENSES		
	FROM GENERAL REVENUE FUND	-97,631	
	FROM ADMINISTRATIVE TRUST FUND		97,631
220	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-103,421	
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-201,052	
	FROM TRUST FUNDS		97,631
	TOTAL ALL FUNDS		-103,421

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

221	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-28,142	
222	EXPENSES		
	FROM GENERAL REVENUE FUND	-50,000	
223	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	-184,384	
224	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	-87,831	
225	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	-214,597	
226	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	-889,045	
227	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND	-80,028	
228	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-8,989	
229	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-93,150	
230	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND	-339,481	

SECTION 3 - HUMAN SERVICES

TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES
 FROM GENERAL REVENUE FUND -1,975,647
 TOTAL ALL FUNDS -1,975,647

INFECTIOUS DISEASE CONTROL

APPROVED SALARY RATE -66,843
 231 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -95,444
 232 EXPENSES
 FROM GENERAL REVENUE FUND -150,059
 233 AID TO LOCAL GOVERNMENTS
 CONTRIBUTION TO COUNTY HEALTH UNITS
 FROM GENERAL REVENUE FUND -539,029
 234 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -42,425
 TOTAL: INFECTIOUS DISEASE CONTROL
 FROM GENERAL REVENUE FUND -826,957
 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -826,957

ENVIRONMENTAL HEALTH SERVICES

235 EXPENSES
 FROM GENERAL REVENUE FUND -75,763
 FROM ADMINISTRATIVE TRUST FUND 75,763
 236 AID TO LOCAL GOVERNMENTS
 CONTRIBUTION TO COUNTY HEALTH UNITS
 FROM GENERAL REVENUE FUND -160,913
 TOTAL: ENVIRONMENTAL HEALTH SERVICES
 FROM GENERAL REVENUE FUND -236,676
 FROM TRUST FUNDS 75,763
 TOTAL ALL FUNDS -160,913

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

237 SALARIES AND BENEFITS
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND -7,688,515
 238 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - MINORITY HEALTH
 INITIATIVES
 FROM GENERAL REVENUE FUND -207,474
 239 AID TO LOCAL GOVERNMENTS
 CONTRIBUTION TO COUNTY HEALTH UNITS
 FROM GENERAL REVENUE FUND -7,688,515
 240 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -145,413
 TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS
 FROM GENERAL REVENUE FUND -8,041,402
 FROM TRUST FUNDS -7,688,515
 TOTAL ALL FUNDS -15,729,917

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE -309,489
 241 SALARIES AND BENEFITS POSITIONS -10.00
 FROM GENERAL REVENUE FUND -448,113

SECTION 3 - HUMAN SERVICES

242	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	-1,070,928	
243	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND	-600,000	
244	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND		-240,000
245	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND		-360,000
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-2,119,041	-600,000
	TOTAL POSITIONS	-10.00	
	TOTAL ALL FUNDS		-2,719,041

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	-144,894	
246	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-4.00 -204,082	
247	EXPENSES FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND	-548,239	548,239
248	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK FROM GENERAL REVENUE FUND	-991,724	
249	SPECIAL CATEGORIES POISON CONTROL CENTER FROM GENERAL REVENUE FUND	-124,306	
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-1,868,351	548,239
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-1,320,112

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

COMMUNITY HEALTH RESOURCES

	APPROVED SALARY RATE	-22,540	
250	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-1.00 -34,912	
251	EXPENSES FROM GENERAL REVENUE FUND	-1,979	
252	SPECIAL CATEGORIES AREA HEALTH EDUCATION CENTERS FROM GENERAL REVENUE FUND	-1,315,828	
253	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-64,660	

SECTION 3 - HUMAN SERVICES

TOTAL: COMMUNITY HEALTH RESOURCES
 FROM GENERAL REVENUE FUND -1,417,379
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -1,417,379

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

254 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -36,128
 TOTAL: HEALTH, DEPARTMENT OF
 FROM GENERAL REVENUE FUND -16,895,753
 FROM TRUST FUNDS -7,559,271
 TOTAL POSITIONS -20.00
 TOTAL ALL FUNDS -24,455,024
 TOTAL APPROVED SALARY RATE -656,168

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

255 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -351,703
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 351,703
 TOTAL: VETERANS' HOMES
 FROM GENERAL REVENUE FUND -351,703
 FROM TRUST FUNDS 351,703

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -35,655

256 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -51,803

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE -38,809

257 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -54,064

258 EXPENSES
 FROM GENERAL REVENUE FUND -20,641

TOTAL: VETERANS' BENEFITS AND ASSISTANCE
 FROM GENERAL REVENUE FUND -74,705
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -74,705

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND -478,211
 FROM TRUST FUNDS 351,703
 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -126,508
 TOTAL APPROVED SALARY RATE -74,464

SECTION 3 - HUMAN SERVICES

PARTIAL SECTION 3

FROM GENERAL REVENUE FUND	-132,693,997	
FROM TRUST FUNDS		-126,240,909
TOTAL POSITIONS	-298.00	
TOTAL ALL FUNDS		-258,934,906

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

In order to achieve the reductions specified in Specific Appropriations 259 through 339, the Department of Corrections shall evaluate the cost of current lease contracts and current market value, and to the extent possible, renegotiate leases to achieve current year savings. The department shall report its findings regarding its evaluation of lease contracts and current market value to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

259	EXPENSES		
	FROM GENERAL REVENUE FUND		-1,763
260	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-1,939
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND		-3,702
	TOTAL ALL FUNDS		-3,702

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-222,497
261	SALARIES AND BENEFITS	POSITIONS	-2.00
	FROM GENERAL REVENUE FUND		-277,529
The positions and funds reduced in Specific Appropriation 261, are two Assistant Secretary positions. The department may, subject to the applicable provisions of chapter 216, Florida Statutes, transfer this reduction among budget entities to implement this reduction.			
262	EXPENSES		
	FROM GENERAL REVENUE FUND		-57,696
263	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-11,818
264	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF CHILDREN AND		
	FAMILIES FOR MENTAL HEALTH AND SUBSTANCE		
	ABUSE MATCHING GRANTS		
	FROM GENERAL REVENUE FUND		-1,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND		-1,347,043
	TOTAL POSITIONS		-2.00
	TOTAL ALL FUNDS		-1,347,043

INFORMATION TECHNOLOGY

265	EXPENSES		
	FROM GENERAL REVENUE FUND		-2,093
266	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-20,007

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -22,100
 TOTAL ALL FUNDS -22,100

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE -7,121,604

267 SALARIES AND BENEFITS POSITIONS -192.00
 FROM GENERAL REVENUE FUND -1,298,975

268 EXPENSES
 FROM GENERAL REVENUE FUND -2,297,042

269 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -426,380

270 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND -1,216,250

271 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -53,875

272 SPECIAL CATEGORIES
 FOOD SERVICE AND PRODUCTION
 FROM GENERAL REVENUE FUND -53,918

273 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -50,989

274 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -481,120

275 SPECIAL CATEGORIES
 PRIVATE PRISON OPERATIONS
 FROM GENERAL REVENUE FUND -3,420,422

276 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND -10,580

TOTAL: ADULT MALE CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND -9,309,551
 TOTAL POSITIONS -192.00
 TOTAL ALL FUNDS -9,309,551

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

277 EXPENSES
 FROM GENERAL REVENUE FUND -109,441

278 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -26,064

279 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -36,234

280 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -16,081

281 SPECIAL CATEGORIES
 PRIVATE PRISON OPERATIONS
 FROM GENERAL REVENUE FUND -1,107,699

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND -1,295,519
 TOTAL ALL FUNDS -1,295,519

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

282 EXPENSES
 FROM GENERAL REVENUE FUND -55,402
 283 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,234
 284 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -36,971
 285 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -6,920
 286 SPECIAL CATEGORIES
 PRIVATE PRISON OPERATIONS
 FROM GENERAL REVENUE FUND -702,091
 TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND -802,618
 TOTAL ALL FUNDS -802,618

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

287 EXPENSES
 FROM GENERAL REVENUE FUND -182,347
 288 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -73,470
 289 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -58,533
 290 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -64,257
 TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
 FROM GENERAL REVENUE FUND -378,607
 TOTAL ALL FUNDS -378,607

RECEPTION CENTER OPERATIONS

291 EXPENSES
 FROM GENERAL REVENUE FUND -176,323
 292 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -3,632
 293 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -27,078
 294 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -28,593

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: RECEPTION CENTER OPERATIONS
 FROM GENERAL REVENUE FUND -235,626
 TOTAL ALL FUNDS -235,626

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
 TRANSITION

295 EXPENSES
 FROM GENERAL REVENUE FUND -24,389
 296 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -502,829
 297 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -7,753
 298 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -12,009
 TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
 TRANSITION
 FROM GENERAL REVENUE FUND -546,980
 TOTAL ALL FUNDS -546,980

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE -255,304
 299 SALARIES AND BENEFITS POSITIONS -14.00
 FROM GENERAL REVENUE FUND -417,843
 300 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -11,494
 301 EXPENSES
 FROM GENERAL REVENUE FUND -215,581
 302 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -14,000
 303 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,319
 304 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -2,704
 305 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND -398
 TOTAL: OFFENDER MANAGEMENT AND CONTROL
 FROM GENERAL REVENUE FUND -663,339
 TOTAL POSITIONS -14.00
 TOTAL ALL FUNDS -663,339

EXECUTIVE DIRECTION AND SUPPORT SERVICES

306 EXPENSES
 FROM GENERAL REVENUE FUND -87,332
 307 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -10,781
 308 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -54,483

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

309	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-4,085	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	-156,681	
	TOTAL ALL FUNDS		-156,681

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

310	EXPENSES		
	FROM GENERAL REVENUE FUND	-3,959,198	
311	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-16,116	
312	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-200,413	
313	FIXED CAPITAL OUTLAY		
	FACILITIES PROVIDING ADDITIONAL CAPACITY		
	FROM GENERAL REVENUE FUND	-2,000,000	
TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			
	FROM GENERAL REVENUE FUND	-6,175,727	
	TOTAL ALL FUNDS		-6,175,727

INFORMATION TECHNOLOGY

314	EXPENSES		
	FROM GENERAL REVENUE FUND	-57,227	
315	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-8,038	
316	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-175,633	
317	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	-32,055	
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	-272,953	
	TOTAL ALL FUNDS		-272,953

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

	APPROVED SALARY RATE	-2,023,103	
318	SALARIES AND BENEFITS	POSITIONS	-54.00
	FROM GENERAL REVENUE FUND		-2,995,741

DRUG OFFENDER PROBATION SUPERVISION

	APPROVED SALARY RATE	-359,301	
319	SALARIES AND BENEFITS	POSITIONS	-8.00
	FROM GENERAL REVENUE FUND		-489,992

PRE TRIAL INTERVENTION SUPERVISION

	APPROVED SALARY RATE	-55,926	
320	SALARIES AND BENEFITS	POSITIONS	-2.00
	FROM GENERAL REVENUE FUND		-88,784

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

COMMUNITY CONTROL SUPERVISION

APPROVED SALARY RATE -446,006

321 SALARIES AND BENEFITS POSITIONS -10.00
 FROM GENERAL REVENUE FUND -608,818

POST PRISON RELEASE SUPERVISION

APPROVED SALARY RATE -721,329

322 SALARIES AND BENEFITS POSITIONS -14.00
 FROM GENERAL REVENUE FUND -966,436

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

323 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED DRUG
 TREATMENT/REHABILITATION PROGRAMS
 FROM GENERAL REVENUE FUND -7,000,000

INFORMATION TECHNOLOGY

324 EXPENSES
 FROM GENERAL REVENUE FUND -101,117

325 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -12,295

326 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -13,680

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -127,092

TOTAL ALL FUNDS -127,092

COMMUNITY FACILITY OPERATIONS

327 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -117,399

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

328 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -193,206

329 EXPENSES
 FROM GENERAL REVENUE FUND -139,287

330 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -4,493

331 SPECIAL CATEGORIES
 INMATE HEALTH SERVICES
 FROM GENERAL REVENUE FUND -2,623,999

332 SPECIAL CATEGORIES
 TREATMENT OF INMATES - GENERAL DRUGS
 FROM GENERAL REVENUE FUND -426,849

333 SPECIAL CATEGORIES
 TREATMENT OF INMATES - PSYCHOTROPIC DRUGS
 FROM GENERAL REVENUE FUND -278,576

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INMATE HEALTH SERVICES
 FROM GENERAL REVENUE FUND -3,666,410
 TOTAL ALL FUNDS -3,666,410

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

334 SPECIAL CATEGORIES
 TREATMENT OF INMATES - INFECTIOUS DISEASE
 DRUGS
 FROM GENERAL REVENUE FUND -615,561

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
 TREATMENT SERVICES

APPROVED SALARY RATE -282,046
 335 SALARIES AND BENEFITS POSITIONS -6.00
 FROM GENERAL REVENUE FUND -382,292
 336 SPECIAL CATEGORIES
 CONTRACT DRUG ABUSE SERVICES
 FROM GENERAL REVENUE FUND -250,000
 TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
 TREATMENT SERVICES
 FROM GENERAL REVENUE FUND -632,292
 TOTAL POSITIONS -6.00
 TOTAL ALL FUNDS -632,292

BASIC EDUCATION SKILLS

APPROVED SALARY RATE -3,360,493
 337 SALARIES AND BENEFITS POSITIONS -82.00
 FROM GENERAL REVENUE FUND -4,642,967

ADULT OFFENDER TRANSITION, REHABILITATION AND
 SUPPORT

APPROVED SALARY RATE -1,091,119
 338 SALARIES AND BENEFITS POSITIONS -26.00
 FROM GENERAL REVENUE FUND -1,502,291
 339 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -222,450
 TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND
 SUPPORT
 FROM GENERAL REVENUE FUND -1,724,741
 TOTAL POSITIONS -26.00
 TOTAL ALL FUNDS -1,724,741

TOTAL: CORRECTIONS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND -44,886,679
 TOTAL POSITIONS -410.00
 TOTAL ALL FUNDS -44,886,679
 TOTAL APPROVED SALARY RATE -15,938,728

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -143,029
 340 SALARIES AND BENEFITS POSITIONS -4.00
 FROM GENERAL REVENUE FUND -202,286

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

341	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-824	
342	EXPENSES FROM GENERAL REVENUE FUND	-32,922	
343	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-2,465	
344	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL FROM GENERAL REVENUE FUND	-3,840	
345	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-3,605	
346	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND	-1,397	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-247,339	
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-247,339

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

	APPROVED SALARY RATE	-784,063	
347	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-24.00 -1,124,074	
348	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-20,000	
349	EXPENSES FROM GENERAL REVENUE FUND	-74,449	
350	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,600	
351	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	-35,706	
352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-68,936	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND	-1,324,765	
	TOTAL POSITIONS	-24.00	
	TOTAL ALL FUNDS		-1,324,765

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-105,029	
353	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-3.00 -252,896	99,771
354	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-382	
355	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-11,129	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

356 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -124

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -264,531
 FROM TRUST FUNDS 99,771

TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -164,760

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE -58,482

357 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -146,128
 FROM GRANTS AND DONATIONS TRUST
 FUND 57,650

358 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -319

359 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -4,553

360 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -102

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -151,102
 FROM TRUST FUNDS 57,650

TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -93,452

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

361 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -84,862
 FROM GRANTS AND DONATIONS TRUST
 FUND 33,479

362 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -99

363 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -2,801

364 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -76

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -87,838
 FROM TRUST FUNDS 33,479

TOTAL ALL FUNDS -54,359

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -172,287

365 SALARIES AND BENEFITS POSITIONS -5.00
 FROM GENERAL REVENUE FUND -416,112
 FROM GRANTS AND DONATIONS TRUST
 FUND 164,162

366 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,756

367 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -3,807

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

368	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-143	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-421,818	
	FROM TRUST FUNDS			164,162
	TOTAL POSITIONS		-5.00	
	TOTAL ALL FUNDS			-257,656
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-118,972	
369	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-280,048	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			110,483
370	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-133	
371	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-6,858	
372	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-198	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-287,237	
	FROM TRUST FUNDS			110,483
	TOTAL POSITIONS		-3.00	
	TOTAL ALL FUNDS			-176,754
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-220,668	
373	SALARIES AND BENEFITS	POSITIONS	-6.00	
	FROM GENERAL REVENUE FUND		-526,451	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			207,692
374	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-1,091	
375	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-6,413	
376	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-285	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-534,240	
	FROM TRUST FUNDS			207,692
	TOTAL POSITIONS		-6.00	
	TOTAL ALL FUNDS			-326,548
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-117,556	
377	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-277,292	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			109,396
378	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-493	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

379	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-7,993	
380	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-77	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-285,855	
	FROM TRUST FUNDS			109,396
	TOTAL POSITIONS		-3.00	
	TOTAL ALL FUNDS			-176,459
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-66,761	
381	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-162,251	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			64,010
382	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-107	
383	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-3,770	
384	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-170	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-166,298	
	FROM TRUST FUNDS			64,010
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-102,288
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-165,911	
385	SALARIES AND BENEFITS	POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND		-403,696	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			159,264
386	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-1,197	
387	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-12,564	
388	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-333	
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-417,790	
	FROM TRUST FUNDS			159,264
	TOTAL POSITIONS		-5.00	
	TOTAL ALL FUNDS			-258,526
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-101,991	
389	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-246,977	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		97,436
390	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-392	
391	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-2,978	
392	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-180	
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-250,527	
	FROM TRUST FUNDS		97,436
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-153,091

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-409,326	
393	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-11.00 -974,446	
	FROM GRANTS AND DONATIONS TRUST FUND		384,433
394	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,001	
395	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-10,488	
396	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-279	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-988,214	
	FROM TRUST FUNDS		384,433
	TOTAL POSITIONS	-11.00	
	TOTAL ALL FUNDS		-603,781

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-92,443	
397	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-3.00 -228,383	
	FROM GRANTS AND DONATIONS TRUST FUND		90,100
398	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-291	
399	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-5,308	
400	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-119	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -234,101
 FROM TRUST FUNDS 90,100

 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -144,001

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
 CIRCUIT

 APPROVED SALARY RATE -170,587

 401 SALARIES AND BENEFITS POSITIONS -5.00
 FROM GENERAL REVENUE FUND -412,804
 FROM GRANTS AND DONATIONS TRUST
 FUND 162,857

 402 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,497

 403 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -8,487

 404 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -86

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -422,874
 FROM TRUST FUNDS 162,857

 TOTAL POSITIONS -5.00
 TOTAL ALL FUNDS -260,017

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT

 APPROVED SALARY RATE -61,081

 405 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -151,313
 FROM GRANTS AND DONATIONS TRUST
 FUND 59,647

 406 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -3,105

 407 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -97

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -154,515
 FROM TRUST FUNDS 59,647

 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -94,868

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT

 APPROVED SALARY RATE -165,243

 408 SALARIES AND BENEFITS POSITIONS -5.00
 FROM GENERAL REVENUE FUND -402,397
 FROM GRANTS AND DONATIONS TRUST
 FUND 158,752

 409 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -934

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

410	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-7,978	
411	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-133	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		-411,442	
	FROM TRUST FUNDS			158,752
	TOTAL POSITIONS		-5.00	
	TOTAL ALL FUNDS			-252,690
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL				
CIRCUIT				
412	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-77,782	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			30,686
413	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-194	
414	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-1,786	
415	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-88	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		-79,850	
	FROM TRUST FUNDS			30,686
	TOTAL ALL FUNDS			-49,164
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		-260,547	
416	SALARIES AND BENEFITS	POSITIONS	-7.00	
	FROM GENERAL REVENUE FUND		-620,234	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			244,691
417	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-1,444	
418	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-15,110	
419	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-295	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		-637,083	
	FROM TRUST FUNDS			244,691
	TOTAL POSITIONS		-7.00	
	TOTAL ALL FUNDS			-392,392
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		-143,796	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

420	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND		-344,510	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			135,914
421	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-315	
422	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-8,041	
423	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-120	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-352,986	
	FROM TRUST FUNDS			135,914
	TOTAL POSITIONS		-4.00	
	TOTAL ALL FUNDS			-217,072

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		-78,528	
424	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-185,167	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			73,051
425	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-244	
426	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-6,677	
427	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-110	
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-192,198	
	FROM TRUST FUNDS			73,051
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-119,147

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		-134,550	
428	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND		-326,503	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			128,810
429	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-403	
430	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-10,509	
431	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-264	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -337,679
 FROM TRUST FUNDS 128,810

 TOTAL POSITIONS -4.00
 TOTAL ALL FUNDS -208,869

PUBLIC DEFENDERS

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

 APPROVED SALARY RATE -60,147

 432 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -146,964
 FROM GRANTS AND DONATIONS TRUST
 FUND 56,522

 433 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -284

 434 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -2,699

 TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -149,947
 FROM TRUST FUNDS 56,522

 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -93,425

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL
 CIRCUIT

 APPROVED SALARY RATE -44,854

 435 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -101,802
 FROM GRANTS AND DONATIONS TRUST
 FUND 39,153

 436 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -257

 437 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -2,268

 TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -104,327
 FROM TRUST FUNDS 39,153

 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -65,174

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

 438 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -47,579
 FROM GRANTS AND DONATIONS TRUST
 FUND 18,299

 439 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,287

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -48,866
 FROM TRUST FUNDS 18,299
 TOTAL ALL FUNDS -30,567

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -87,418
 440 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -199,217
 FROM GRANTS AND DONATIONS TRUST
 FUND 76,619
 441 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -276
 442 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -3,576

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -203,069
 FROM TRUST FUNDS 76,619
 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -126,450

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -56,006
 443 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -123,172
 FROM GRANTS AND DONATIONS TRUST
 FUND 47,372
 444 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -273
 445 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,605

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -125,050
 FROM TRUST FUNDS 47,372
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -77,678

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -115,396
 446 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -268,686
 FROM GRANTS AND DONATIONS TRUST
 FUND 103,336
 447 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -986
 448 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -6,710

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -276,382
 FROM TRUST FUNDS 103,336

 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -173,046

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -59,273

 449 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -145,287
 FROM GRANTS AND DONATIONS TRUST
 FUND 55,877

 450 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -2,004

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -147,291
 FROM TRUST FUNDS 55,877

 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -91,414

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -41,978

 451 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -96,292
 FROM GRANTS AND DONATIONS TRUST
 FUND 37,034

 452 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -160

 453 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,462

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -97,914
 FROM TRUST FUNDS 37,034

 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -60,880

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -84,011

 454 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -192,691
 FROM GRANTS AND DONATIONS TRUST
 FUND 74,109

 455 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -263

 456 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -9,464

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -202,418
 FROM TRUST FUNDS 74,109

 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -128,309

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -54,331

 457 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -135,821
 FROM GRANTS AND DONATIONS TRUST
 FUND 52,237

 458 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -156

 459 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -2,454

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -138,431
 FROM TRUST FUNDS 52,237

 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -86,194

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -213,306

 460 SALARIES AND BENEFITS POSITIONS -6.00
 FROM GENERAL REVENUE FUND -503,865
 FROM GRANTS AND DONATIONS TRUST
 FUND 193,786

 461 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -733

 462 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -1,141

 463 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -5,243

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -510,982
 FROM TRUST FUNDS 193,786

 TOTAL POSITIONS -6.00
 TOTAL ALL FUNDS -317,196

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -51,100

 464 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -113,771
 FROM GRANTS AND DONATIONS TRUST
 FUND 43,756

 465 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -249

 466 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -3,022

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -117,042
 FROM TRUST FUNDS 43,756

 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -73,286

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT

 APPROVED SALARY RATE -104,236

 467 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -247,301
 FROM GRANTS AND DONATIONS TRUST
 FUND 95,112

 468 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -583

 469 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -6,864

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -254,748
 FROM TRUST FUNDS 95,112

 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -159,636

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT

 470 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -79,829
 FROM GRANTS AND DONATIONS TRUST
 FUND 30,702

 471 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,906

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -81,735
 FROM TRUST FUNDS 30,702

 TOTAL ALL FUNDS -51,033

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT

 APPROVED SALARY RATE -97,820

 472 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -235,008
 FROM GRANTS AND DONATIONS TRUST
 FUND 90,384

 473 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -598

 474 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -2,160

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -237,766
 FROM TRUST FUNDS 90,384

 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -147,382

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT

 475 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -53,898
 FROM GRANTS AND DONATIONS TRUST
 FUND 20,729

 476 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,123

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -55,021
 FROM TRUST FUNDS 20,729

 TOTAL ALL FUNDS -34,292

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT

 APPROVED SALARY RATE -127,089

 477 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -291,088
 FROM GRANTS AND DONATIONS TRUST
 FUND 111,952

 478 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,033

 479 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -5,666

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -297,787
 FROM TRUST FUNDS 111,952

 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -185,835

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT

 APPROVED SALARY RATE -58,683

 480 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -128,300
 FROM GRANTS AND DONATIONS TRUST
 FUND 49,344

 481 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -161

 482 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -4,474

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -132,935
 FROM TRUST FUNDS 49,344

 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -83,591

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT

 APPROVED SALARY RATE -39,199

 483 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -90,968
 FROM GRANTS AND DONATIONS TRUST
 FUND 34,986

 484 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -250

 485 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,543

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -92,761
 FROM TRUST FUNDS 34,986

 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -57,775

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT

 APPROVED SALARY RATE -57,854

 486 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -142,572
 FROM GRANTS AND DONATIONS TRUST
 FUND 54,833

 487 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -189

 488 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -4,527

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -147,288
 FROM TRUST FUNDS 54,833

 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -92,455

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT

 489 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -28,072

 490 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,822

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -29,894

 TOTAL ALL FUNDS -29,894

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT

 491 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -27,151

 492 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -30

 493 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,733

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -28,914

 TOTAL ALL FUNDS -28,914

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

 494 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -38,684

 495 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -9,133

 496 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,756

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -49,573

 TOTAL ALL FUNDS -49,573

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT

 497 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -24,027

 498 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -47

 499 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,157

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -25,231

 TOTAL ALL FUNDS -25,231

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT

 500 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -38,892

 501 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -503

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -39,395

 TOTAL ALL FUNDS -39,395

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

APPROVED SALARY RATE -11,249

 502 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -30,000

 503 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -5,000

 504 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND -45,000

 505 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -2,000

 506 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -76,872

 TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES
 FROM GENERAL REVENUE FUND -158,872

 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -158,872

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

APPROVED SALARY RATE -21,412

 507 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -33,585

 508 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -6,800

 509 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND -75,000

 510 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -1,000

 511 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -17,200

 TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES
 FROM GENERAL REVENUE FUND -133,585

 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -133,585

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUSTICE ADMINISTRATION		
FROM GENERAL REVENUE FUND	-12,137,506	
FROM TRUST FUNDS		3,858,426
TOTAL POSITIONS	-142.00	
TOTAL ALL FUNDS		-8,279,080
TOTAL APPROVED SALARY RATE	-4,956,212	

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

APPROVED SALARY RATE	-31,108	
512 SALARIES AND BENEFITS POSITIONS	-1.00	
FROM GENERAL REVENUE FUND	-44,155	
513 EXPENSES		
FROM GENERAL REVENUE FUND	-5,051	
514 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND	-59,506	
515 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-3,847,888	
TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE		
FROM GENERAL REVENUE FUND	-3,956,600	
TOTAL POSITIONS	-1.00	
TOTAL ALL FUNDS		-3,956,600

JUVENILE PROBATION

APPROVED SALARY RATE	-1,299,008	
516 SALARIES AND BENEFITS POSITIONS	-46.00	
FROM GENERAL REVENUE FUND	-2,237,430	
517 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-43,599	
518 EXPENSES		
FROM GENERAL REVENUE FUND	-356,516	
519 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-2,863	
520 SPECIAL CATEGORIES		
JUVENILE REDIRECTIONS PROGRAM		
FROM GENERAL REVENUE FUND	-390,346	
521 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND	-11,908	
522 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-41,510	
523 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-420,336	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUVENILE PROBATION		
FROM GENERAL REVENUE FUND	-3,504,508	
TOTAL POSITIONS	-46.00	
TOTAL ALL FUNDS		-3,504,508

NON-RESIDENTIAL DELINQUENCY REHABILITATION

524 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND		
PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND	-7,683	
525 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-774,522	
TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION		
FROM GENERAL REVENUE FUND	-782,205	
TOTAL ALL FUNDS		-782,205

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

526 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-139,030	
527 EXPENSES		
FROM GENERAL REVENUE FUND	-105,751	
528 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-1,369	
529 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	-17,286	
530 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-23,269	
531 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-10,052	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-296,757	
TOTAL ALL FUNDS		-296,757

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	-96,820	
532 SALARIES AND BENEFITS		
POSITIONS	-2.00	
FROM GENERAL REVENUE FUND	-147,046	
533 EXPENSES		
FROM GENERAL REVENUE FUND	-87,884	
534 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-3,515	
535 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-26,134	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -264,579

 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -264,579

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE -302,254

 536 SALARIES AND BENEFITS POSITIONS -9.00
 FROM GENERAL REVENUE FUND -396,650

 537 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -4,305

 538 EXPENSES
 FROM GENERAL REVENUE FUND -54,986

 539 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -1,858

 540 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -22,105

 541 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -4,949,585

 542 SPECIAL CATEGORIES
 GRANTS AND AIDS - WILDERNESS THERAPEUTIC
 SERVICES
 FROM GENERAL REVENUE FUND -218,758

 TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND -5,648,247

 TOTAL POSITIONS -9.00
 TOTAL ALL FUNDS -5,648,247

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE -866,144

 543 SALARIES AND BENEFITS POSITIONS -28.00
 FROM GENERAL REVENUE FUND -1,345,411

 544 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -34,389

 545 EXPENSES
 FROM GENERAL REVENUE FUND -122,059

 546 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTUAL SERVICES-
 DOZIER TRAINING SCHOOL
 FROM GENERAL REVENUE FUND -17,201

 547 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTUAL SERVICES-
 OKEECHOBEE TRAINING SCHOOL
 FROM GENERAL REVENUE FUND -266,180

 548 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -61,410

 549 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,483,420

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND -3,330,070
 TOTAL POSITIONS -28.00
 TOTAL ALL FUNDS -3,330,070

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

550 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -11,971
 551 EXPENSES
 FROM GENERAL REVENUE FUND -29,452
 552 SPECIAL CATEGORIES
 LEGISLATIVE INITIATIVES TO REDUCE AND
 PREVENT JUVENILE CRIME
 FROM GENERAL REVENUE FUND -32,179
 553 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,406
 554 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -31,729
 555 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILDREN/FAMILIES IN
 NEED OF SERVICES
 FROM GENERAL REVENUE FUND -994,435
 TOTAL: DELINQUENCY PREVENTION AND DIVERSION
 FROM GENERAL REVENUE FUND -1,101,172
 TOTAL ALL FUNDS -1,101,172

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF
 FROM GENERAL REVENUE FUND -18,884,138
 TOTAL POSITIONS -86.00
 TOTAL ALL FUNDS -18,884,138
 TOTAL APPROVED SALARY RATE -2,595,334

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -144,791
 556 SALARIES AND BENEFITS POSITIONS -4.00
 FROM GENERAL REVENUE FUND -197,202

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE -47,147
 557 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -63,404

PROVIDE INVESTIGATIVE SERVICES

APPROVED SALARY RATE -1,663,965
 558 SALARIES AND BENEFITS POSITIONS -40.00
 FROM GENERAL REVENUE FUND -2,295,478
 559 EXPENSES
 FROM OPERATING TRUST FUND -150,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

560	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		-401,763	
TOTAL:	PROVIDE INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND		-2,697,241	
	FROM TRUST FUNDS			-150,000
	TOTAL POSITIONS		-40.00	
	TOTAL ALL FUNDS			-2,847,241

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE		-28,033	
561	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND		-37,700	

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

	APPROVED SALARY RATE		-1,729,000	
562	SALARIES AND BENEFITS	POSITIONS	-70.00	
	FROM GENERAL REVENUE FUND		-1,330,000	
	FROM FEDERAL GRANTS TRUST FUND			-1,330,000
563	EXPENSES			
	FROM GENERAL REVENUE FUND		-450,000	
	FROM FEDERAL GRANTS TRUST FUND			-450,000
564	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-70,000	
	FROM FEDERAL GRANTS TRUST FUND			-70,000
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
	FROM GENERAL REVENUE FUND		-1,850,000	
	FROM TRUST FUNDS			-1,850,000
	TOTAL POSITIONS		-70.00	
	TOTAL ALL FUNDS			-3,700,000

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE		-49,617	
565	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND		-66,726	
566	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			-150,000
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
	FROM GENERAL REVENUE FUND		-66,726	
	FROM TRUST FUNDS			-150,000
	TOTAL POSITIONS		-1.00	
	TOTAL ALL FUNDS			-216,726

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE		-52,689	
567	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND		-73,482	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	-4,985,755		
FROM TRUST FUNDS			-2,150,000
TOTAL POSITIONS	-119.00		
TOTAL ALL FUNDS			-7,135,755
TOTAL APPROVED SALARY RATE	-3,715,242		

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

APPROVED SALARY RATE		-181,352	
568 SALARIES AND BENEFITS POSITIONS	-4.00		
FROM GENERAL REVENUE FUND		-246,998	
569 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		-3,780	
570 EXPENSES			
FROM GENERAL REVENUE FUND		-37,040	
571 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		-4,691	
572 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND		-2,248	
573 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		-3,000	
574 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND		-2,906	
TOTAL: CIVIL ENFORCEMENT			
FROM GENERAL REVENUE FUND		-300,663	
TOTAL POSITIONS	-4.00		
TOTAL ALL FUNDS			-300,663

CONSTITUTIONAL LEGAL SERVICES

APPROVED SALARY RATE		-58,718	
575 SALARIES AND BENEFITS POSITIONS	-1.00		
FROM GENERAL REVENUE FUND		-77,501	
576 EXPENSES			
FROM GENERAL REVENUE FUND		-6,975	
TOTAL: CONSTITUTIONAL LEGAL SERVICES			
FROM GENERAL REVENUE FUND		-84,476	
TOTAL POSITIONS	-1.00		
TOTAL ALL FUNDS			-84,476

CRIMINAL AND CIVIL LITIGATION DEFENSE

APPROVED SALARY RATE		-287,040	
577 SALARIES AND BENEFITS POSITIONS	-7.00		
FROM GENERAL REVENUE FUND		-396,549	
578 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		-1,920	
579 EXPENSES			
FROM GENERAL REVENUE FUND		-55,395	
580 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		-7,810	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

581	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND			-4,350	
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE FROM GENERAL REVENUE FUND			-466,024	
	TOTAL POSITIONS		-7.00		
	TOTAL ALL FUNDS				-466,024

VICTIM SERVICES

582	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			-1,280	
583	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND			-78,412	
584	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND			-1,524,000	
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND			-1,603,692	
	TOTAL ALL FUNDS				-1,603,692

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE			-153,254	
585	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND		-4.00		-213,923
586	EXPENSES FROM GENERAL REVENUE FUND			-12,251	
587	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND			-3,771	
588	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND			-11,783	
589	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND			-4,411	
590	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND			-5,232	
591	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND			-5,645	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND			-257,016	
	TOTAL POSITIONS		-4.00		
	TOTAL ALL FUNDS				-257,016

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE			-126,585	
592	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND		-3.00		-174,150
593	SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND			-34,175	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
 FROM GENERAL REVENUE FUND -208,325
 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -208,325

TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL
 FROM GENERAL REVENUE FUND -2,920,196
 TOTAL POSITIONS -19.00
 TOTAL ALL FUNDS -2,920,196
 TOTAL APPROVED SALARY RATE -806,949

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

 APPROVED SALARY RATE -127,472
 594 SALARIES AND BENEFITS POSITIONS -15.50
 FROM GENERAL REVENUE FUND -279,932
 595 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -3,102
 596 EXPENSES
 FROM GENERAL REVENUE FUND -35,210
 597 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -1,918

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS
 FROM GENERAL REVENUE FUND -320,162
 TOTAL POSITIONS -15.50
 TOTAL ALL FUNDS -320,162

TOTAL: PAROLE COMMISSION
 FROM GENERAL REVENUE FUND -320,162
 TOTAL POSITIONS -15.50
 TOTAL ALL FUNDS -320,162
 TOTAL APPROVED SALARY RATE -127,472

PARTIAL SECTION 4

 FROM GENERAL REVENUE FUND -84,134,436
 FROM TRUST FUNDS 1,708,426
 TOTAL POSITIONS -791.50
 TOTAL ALL FUNDS -82,426,010

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection and Fish and Wildlife Conservation Commission as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-231,558	
598	SALARIES AND BENEFITS	POSITIONS	-13.00	
	FROM GENERAL REVENUE FUND	. . . . .	-232,068	
599	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-2,939	
600	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-36,200	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	. . . . .	-271,207	
	TOTAL POSITIONS	. . . . .	-13.00	
	TOTAL ALL FUNDS	. . . . .		-271,207

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

	APPROVED SALARY RATE		-267,271	
601	SALARIES AND BENEFITS	POSITIONS	-9.00	
	FROM GENERAL REVENUE FUND	. . . . .	-228,141	

WILDFIRE PREVENTION AND MANAGEMENT

	APPROVED SALARY RATE		-765,649	
602	SALARIES AND BENEFITS	POSITIONS	-28.00	
	FROM GENERAL REVENUE FUND	. . . . .	-666,120	
603	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-23,070	
604	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-133,706	
605	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	-2,977	
606	SPECIAL CATEGORIES			
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION			
	EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	-80,000	
607	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-5,352	
608	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM GENERAL REVENUE FUND	. . . . .	-333,296	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND	. . . . .		333,296

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WILDFIRE PREVENTION AND MANAGEMENT
 FROM GENERAL REVENUE FUND -1,244,521
 FROM TRUST FUNDS 333,296

 TOTAL POSITIONS -28.00
 TOTAL ALL FUNDS -911,225

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

APPROVED SALARY RATE -19,802

 609 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -26,585

 610 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -90,000

 611 EXPENSES
 FROM GENERAL REVENUE FUND -50,000

 TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -166,585

 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -166,585

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

612 EXPENSES
 FROM GENERAL REVENUE FUND -9,205

FOOD SAFETY INSPECTION AND ENFORCEMENT

613 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -150,000
 FROM GENERAL INSPECTION TRUST FUND 150,000

 614 EXPENSES
 FROM GENERAL REVENUE FUND -10,309

 615 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -30,000

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT
 FROM GENERAL REVENUE FUND -190,309
 FROM TRUST FUNDS 150,000

 TOTAL ALL FUNDS -40,309

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE -39,560

 616 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -315,264
 FROM GENERAL INSPECTION TRUST FUND 251,937

 617 EXPENSES
 FROM GENERAL REVENUE FUND -52,508
 FROM GENERAL INSPECTION TRUST FUND 23,124

 618 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -14,484
 FROM GENERAL INSPECTION TRUST FUND 5,005

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES		
FROM GENERAL REVENUE FUND	-382,256	
FROM TRUST FUNDS		280,066
TOTAL POSITIONS	-2.00	
TOTAL ALL FUNDS		-102,190

CONSUMER PROTECTION

619 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-78,962	
FROM GENERAL INSPECTION TRUST FUND .		78,962
620 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-12,216	
FROM GENERAL INSPECTION TRUST FUND .		12,216
621 EXPENSES		
FROM GENERAL REVENUE FUND	-97,177	
FROM GENERAL INSPECTION TRUST FUND .		97,177
622 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-12,142	
FROM GENERAL INSPECTION TRUST FUND .		12,142
623 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	-15,264	
FROM GENERAL INSPECTION TRUST FUND .		15,264
TOTAL: CONSUMER PROTECTION		
FROM GENERAL REVENUE FUND	-215,761	
FROM TRUST FUNDS		215,761

STANDARDS AND PETROLEUM QUALITY INSPECTION

APPROVED SALARY RATE -72,215

624 SALARIES AND BENEFITS POSITIONS	-3.00	
FROM GENERAL REVENUE FUND	-74,176	

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE -75,823

625 SALARIES AND BENEFITS POSITIONS	-3.00	
FROM GENERAL REVENUE FUND	-114,393	
626 EXPENSES		
FROM GENERAL REVENUE FUND	-15,389	

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	-129,782	
TOTAL POSITIONS	-3.00	
TOTAL ALL FUNDS		-129,782

AQUACULTURE

APPROVED SALARY RATE -85,732

627 SALARIES AND BENEFITS POSITIONS	-4.00	
FROM GENERAL REVENUE FUND	-73,031	
628 EXPENSES		
FROM GENERAL REVENUE FUND	-20,086	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AQUACULTURE
 FROM GENERAL REVENUE FUND -93,117

 TOTAL POSITIONS -4.00
 TOTAL ALL FUNDS -93,117

AGRICULTURAL INTERDICTION STATIONS

APPROVED SALARY RATE -489,553

 629 SALARIES AND BENEFITS POSITIONS -15.00
 FROM GENERAL REVENUE FUND -350,987

 630 EXPENSES
 FROM GENERAL REVENUE FUND -28,714

 TOTAL: AGRICULTURAL INTERDICTION STATIONS
 FROM GENERAL REVENUE FUND -379,701

 TOTAL POSITIONS -15.00
 TOTAL ALL FUNDS -379,701

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE -226,155

 631 SALARIES AND BENEFITS POSITIONS -8.00
 FROM GENERAL REVENUE FUND -261,814

 632 EXPENSES
 FROM GENERAL REVENUE FUND -16,711

 633 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -10,000

 TOTAL: ANIMAL PEST AND DISEASE CONTROL
 FROM GENERAL REVENUE FUND -288,525

 TOTAL POSITIONS -8.00
 TOTAL ALL FUNDS -288,525

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE -190,763

 634 SALARIES AND BENEFITS POSITIONS -7.00
 FROM GENERAL REVENUE FUND -196,802

 635 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -3,328

 636 EXPENSES
 FROM GENERAL REVENUE FUND -35,796

 637 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -4,179

 TOTAL: PLANT PEST AND DISEASE CONTROL
 FROM GENERAL REVENUE FUND -240,105

 TOTAL POSITIONS -7.00
 TOTAL ALL FUNDS -240,105

PROGRAM: INSPECTIONS

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE -35,393

 638 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -50,043

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
 AND COMMISSIONER OF AGRICULTURE
 FROM GENERAL REVENUE FUND -3,963,434
 FROM TRUST FUNDS 979,123

 TOTAL POSITIONS -96.00
 TOTAL ALL FUNDS -2,984,311
 TOTAL APPROVED SALARY RATE -2,499,474

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -212,597

672 SALARIES AND BENEFITS POSITIONS -5.50
 FROM GENERAL REVENUE FUND -234,628

PROGRAM: STATE LANDS

LAND ADMINISTRATION

673 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 AID TO WATER MANAGEMENT DISTRICTS-LAND
 ACQUISITION
 FROM WATER MANAGEMENT LANDS TRUST
 FUND -4,609,437

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

674 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM WATER PROTECTION AND
 SUSTAINABILITY PROGRAM TRUST FUND -1,000,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -454,872

675 SALARIES AND BENEFITS POSITIONS -14.00
 FROM GENERAL REVENUE FUND -365,477

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

676 FIXED CAPITAL OUTLAY
 TOTAL MAXIMUM DAILY LOADS
 FROM WATER QUALITY ASSURANCE TRUST
 FUND -10,200,000

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE PROTECTION AND RESTORATION

677 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AID - NON-POINT SOURCE (NPS)
 MANAGEMENT PLANNING GRANTS
 FROM WATER QUALITY ASSURANCE TRUST
 FUND -1,724,294

678 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SMALL COUNTY WASTEWATER TREATMENT GRANTS
 FROM WATER PROTECTION AND
 SUSTAINABILITY PROGRAM TRUST FUND -2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

679 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID WATER MANAGEMENT DISTRICT
ALTERNATIVE WATER SUPPLY
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND . -1,900,000

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION
FROM TRUST FUNDS -5,624,294

TOTAL ALL FUNDS -5,624,294

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

680 FIXED CAPITAL OUTLAY
PETROLEUM TANKS CLEANUP - PREAPPROVALS
FROM INLAND PROTECTION TRUST FUND . -15,377,749

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF
FROM GENERAL REVENUE FUND -600,105
FROM TRUST FUNDS -36,811,480

TOTAL POSITIONS -19.50
TOTAL ALL FUNDS -37,411,585
TOTAL APPROVED SALARY RATE -667,469

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE -1,528,967

681 SALARIES AND BENEFITS POSITIONS -31.00
FROM GENERAL REVENUE FUND -1,520,306

682 EXPENSES
FROM GENERAL REVENUE FUND -450,000

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
FROM GENERAL REVENUE FUND -1,970,306

TOTAL POSITIONS -31.00
TOTAL ALL FUNDS -1,970,306

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

683 SPECIAL CATEGORIES
RED TIDE RESEARCH
FROM GENERAL REVENUE FUND -160,580

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION
FROM GENERAL REVENUE FUND -2,130,886

TOTAL POSITIONS -31.00
TOTAL ALL FUNDS -2,130,886
TOTAL APPROVED SALARY RATE -1,528,967

PARTIAL SECTION 5

FROM GENERAL REVENUE FUND -6,694,425
FROM TRUST FUNDS -35,832,357

TOTAL POSITIONS -146.50
TOTAL ALL FUNDS -42,526,782

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Legislative Branch, Department of the Lottery, Department of Management Services, Public Service Commission, and the Department of Revenue as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

718	LUMP SUM		
	CASUALTY INSURANCE PREMIUM DEFICIT		
	FROM GENERAL REVENUE FUND	-1,000,000	
	FROM TRUST FUNDS		-500,000
TOTAL: PROGRAM: ADMINISTERED FUNDS			
	FROM GENERAL REVENUE FUND	-1,000,000	
	FROM TRUST FUNDS		-500,000
	TOTAL ALL FUNDS		-1,500,000

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

INFORMATION TECHNOLOGY

727	SPECIAL CATEGORIES		
	DEPARTMENT WIDE DOCUMENT MANAGEMENT SYSTEM		
	FROM ADMINISTRATIVE TRUST FUND		-373,229
728	SPECIAL CATEGORIES		
	MAINTENANCE AND SUPPORT CONTRACT FOR		
	SINGLE LICENSING SYSTEM		
	FROM ADMINISTRATIVE TRUST FUND		-200,000
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS		-573,229
	TOTAL ALL FUNDS		-573,229

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

729	SALARIES AND BENEFITS		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		-100,000
730	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		-39,425
TOTAL: COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS		-139,425
	TOTAL ALL FUNDS		-139,425

STANDARDS AND LICENSURE

731	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		-41,637

PROGRAM: PARI-MUTUEL WAGERING

SLOT MACHINE REGULATION

APPROVED SALARY RATE	-30,900
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SECTION 6 - GENERAL GOVERNMENT

732	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			-44,187
733	SPECIAL CATEGORIES			
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW			
	ENFORCEMENT - SLOT INVESTIGATIONS			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			-300,000
734	SPECIAL CATEGORIES			
	TRANSFER TO THE OFFICE OF THE STATE			
	ATTORNEY - SLOT INVESTIGATIONS AND			
	PROSECUTIONS			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			-7,508
735	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			-250,000
TOTAL:	SLOT MACHINE REGULATION			
	FROM TRUST FUNDS			-601,695
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-601,695
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE			-74,491
736	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			-104,447
STANDARDS AND LICENSURE				
737	SALARIES AND BENEFITS			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			-45,004
738	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			-21,804
TOTAL:	STANDARDS AND LICENSURE			
	FROM TRUST FUNDS			-66,808
	TOTAL ALL FUNDS			-66,808
TAX COLLECTION				
	APPROVED SALARY RATE			-50,210
739	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			-90,040
740	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			-32,120
TOTAL:	TAX COLLECTION			
	FROM TRUST FUNDS			-122,160
	TOTAL POSITIONS	-2.00		
	TOTAL ALL FUNDS			-122,160

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

741	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	-90,000
742	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	-55,885
743	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	-150,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	-295,885
	TOTAL ALL FUNDS	-295,885

STANDARDS AND LICENSURE

744	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	-64,033
745	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	-10,050
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS	-74,083
	TOTAL ALL FUNDS	-74,083

TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM TRUST FUNDS	-2,019,369
	TOTAL POSITIONS	-5.00
	TOTAL ALL FUNDS	-2,019,369
	TOTAL APPROVED SALARY RATE	-155,601

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

INFORMATION TECHNOLOGY

746	EXPENSES FROM GENERAL REVENUE FUND	-2,121
747	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-2,064
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-4,185
	TOTAL ALL FUNDS	-4,185

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	-106,232
748	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-3.00 -150,191

SECTION 6 - GENERAL GOVERNMENT

749	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND			-17,264
750	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND			-49,285
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE FROM GENERAL REVENUE FUND -216,740				
	TOTAL POSITIONS		-3.00	
	TOTAL ALL FUNDS			-216,740
PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS				
STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING				
	APPROVED SALARY RATE		-229,971	
751	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND		-6.00	-320,990
PROGRAM: FIRE MARSHAL				
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE		-34,888	
752	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND		-1.00	-49,448
PROGRAM: LICENSING AND CONSUMER PROTECTION				
INSURANCE COMPANY REHABILITATION AND LIQUIDATION				
	APPROVED SALARY RATE		-41,247	
753	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND		-1.00	-56,934
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE		-63,629	
754	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND		-2.00	-91,660
INSURANCE FRAUD				
	APPROVED SALARY RATE		-27,052	
755	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND		-1.00	-40,224
FUNERAL AND CEMETERY SERVICES				
	APPROVED SALARY RATE		-126,005	
756	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND		-4.00	-181,845
757	LUMP SUM FUNERAL AND CEMETERIES REGULATION POSITIONS FROM REGULATORY TRUST FUND		-2.00	-284,860

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FUNERAL AND CEMETERY SERVICES
 FROM TRUST FUNDS -466,705
 TOTAL POSITIONS -6.00
 TOTAL ALL FUNDS -466,705

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION
 APPROVED SALARY RATE -132,448
 758 SALARIES AND BENEFITS POSITIONS -4.00
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND -189,430
 TOTAL: FINANCIAL SERVICES, DEPARTMENT OF
 FROM GENERAL REVENUE FUND -541,915
 FROM TRUST FUNDS -894,401
 TOTAL POSITIONS -24.00
 TOTAL ALL FUNDS -1,436,316
 TOTAL APPROVED SALARY RATE -761,472

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

759 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -327,600
 760 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -3,600
 761 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -110,786
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -441,986
 TOTAL ALL FUNDS -441,986

DRUG CONTROL COORDINATION

762 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -24,365

EXECUTIVE PLANNING AND BUDGETING

763 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -200,000
 764 EXPENSES
 FROM GENERAL REVENUE FUND -209,107
 TOTAL: EXECUTIVE PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND -409,107
 TOTAL ALL FUNDS -409,107

FLORIDA ENERGY AND CLIMATE COMMISSION

765 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -9,231
 766 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -650
 767 EXPENSES
 FROM GENERAL REVENUE FUND -25,552

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FLORIDA ENERGY AND CLIMATE COMMISSION
 FROM GENERAL REVENUE FUND -35,433
 TOTAL ALL FUNDS -35,433

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

783 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -60,993

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE
 FROM GENERAL REVENUE FUND -971,884
 TOTAL ALL FUNDS -971,884
 TOTAL APPROVED SALARY RATE 0

LEGISLATIVE BRANCH

SENATE

839 LUMP SUM
 SENATE
 FROM GENERAL REVENUE FUND -2,122,658

HOUSE OF REPRESENTATIVES

840 LUMP SUM
 HOUSE
 FROM GENERAL REVENUE FUND -3,401,156

LEGISLATIVE SUPPORT SERVICES

841 LUMP SUM
 JOINT LEGISLATIVE SUNSET COMMITTEE
 FROM GENERAL REVENUE FUND -34,476

842 LUMP SUM
 LEGISLATIVE SUPPORT SERVICES - SENATE
 FROM GENERAL REVENUE FUND -1,350,739

843 LUMP SUM
 LEGISLATIVE SUPPORT SERVICES - HOUSE
 FROM GENERAL REVENUE FUND -1,341,422

TOTAL: LEGISLATIVE SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -2,726,637
 TOTAL ALL FUNDS -2,726,637

ADMINISTRATIVE PROCEDURES COMMITTEE

844 LUMP SUM
 ADMINISTRATIVE PROCEDURES
 FROM GENERAL REVENUE FUND -76,908

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

845 LUMP SUM
 LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL
 RELATIONS
 FROM GENERAL REVENUE FUND -50,366

OFFICE OF PUBLIC COUNSEL

846 LUMP SUM
 PUBLIC COUNSEL
 FROM GENERAL REVENUE FUND -173,947

SECTION 6 - GENERAL GOVERNMENT

ETHICS, COMMISSION ON

847 LUMP SUM
ETHICS COMMISSION
FROM GENERAL REVENUE FUND -143,509

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM
STATE LAWS

848 EXPENSES
FROM GENERAL REVENUE FUND -4,515

PROGRAM POLICY ANALYSIS AND GOVERNMENT
ACCOUNTABILITY, OFFICE OF

849 LUMP SUM
PROGRAM POLICY ANALYSIS AND GOVERNMENT
ACCOUNTABILITY
FROM GENERAL REVENUE FUND -544,947

AUDITOR GENERAL

850 LUMP SUM
AUDITOR GENERAL
FROM GENERAL REVENUE FUND -2,416,398

AUDITING COMMITTEE

851 LUMP SUM
AUDITING COMMITTEE
FROM GENERAL REVENUE FUND -23,137

TOTAL: LEGISLATIVE BRANCH
FROM GENERAL REVENUE FUND -11,684,178

TOTAL ALL FUNDS -11,684,178

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

852 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM OPERATING TRUST FUND -10,500,000

TOTAL: LOTTERY, DEPARTMENT OF THE
FROM TRUST FUNDS -10,500,000

TOTAL ALL FUNDS -10,500,000
TOTAL APPROVED SALARY RATE 0

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

853 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -6,556

854 EXPENSES
FROM GENERAL REVENUE FUND -6,522

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND -13,078

TOTAL ALL FUNDS -13,078

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

855 AID TO LOCAL GOVERNMENTS
GRANT AND AIDS - DEBT SERVICE PAYMENT
FROM GENERAL REVENUE FUND -1,500,000

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE		-129,560	
856	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM BUREAU OF AIRCRAFT TRUST FUND .			-50,000
857	EXPENSES			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			-451,240
858	SPECIAL CATEGORIES			
	SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE			
	AND REPAIRS			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			-82,000
TOTAL:	AIRCRAFT MANAGEMENT			
	FROM TRUST FUNDS			-583,240
	TOTAL POSITIONS		-3.00	
	TOTAL ALL FUNDS			-583,240

PURCHASING OVERSIGHT

	APPROVED SALARY RATE		-100,000	
859	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND			-95,071
860	EXPENSES			
	FROM GENERAL REVENUE FUND			-7,480
861	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM GENERAL REVENUE FUND			-38,400
862	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND			-24,110
TOTAL:	PURCHASING OVERSIGHT			
	FROM GENERAL REVENUE FUND			-165,061
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-165,061

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

863	EXPENSES			
	FROM GENERAL REVENUE FUND			-2,497
864	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND			-26,406
865	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND			-7,604
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT			
	FROM GENERAL REVENUE FUND			-36,507
	TOTAL ALL FUNDS			-36,507

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

866	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND			-1,481
867	PENSIONS AND BENEFITS			
	DISABILITY BENEFITS TO JUSTICES AND JUDGES			
	FROM GENERAL REVENUE FUND			-59,731

SECTION 6 - GENERAL GOVERNMENT

868	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	-535,600	
869	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	-221,887	
870	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	-670	
TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND		-819,369	
TOTAL ALL FUNDS			-819,369

PROGRAM: TECHNOLOGY PROGRAM

WIRELESS SERVICES

871	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		-3,768,000
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PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

872	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-31,781	
873	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	-17,000	
TOTAL: PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND		-48,781	
TOTAL ALL FUNDS			-48,781

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE -137,338

874	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-3.50 -121,868	
875	EXPENSES FROM GENERAL REVENUE FUND	-19,709	
TOTAL: HUMAN RELATIONS FROM GENERAL REVENUE FUND		-141,577	
TOTAL POSITIONS		-3.50	
TOTAL ALL FUNDS			-141,577

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND		-2,724,373	
FROM TRUST FUNDS			-4,351,240
TOTAL POSITIONS		-8.50	
TOTAL ALL FUNDS			-7,075,613
TOTAL APPROVED SALARY RATE		-366,898	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -49,459

SECTION 6 - GENERAL GOVERNMENT

890	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-2,449,189	
	FROM FEDERAL GRANTS TRUST FUND			2,093,508
891	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-100,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND		-2,549,189	
	FROM TRUST FUNDS			2,093,508
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-455,681

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

892	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-75,000	

COMPLIANCE ASSISTANCE

893	AID TO LOCAL GOVERNMENTS			
	AERIAL PHOTOGRAPHY AND MAPPING			
	FROM GENERAL REVENUE FUND		-229,109	
	FROM FEDERAL GRANTS TRUST FUND			229,109

TOTAL: COMPLIANCE ASSISTANCE				
	FROM GENERAL REVENUE FUND		-229,109	
	FROM TRUST FUNDS			229,109

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

APPROVED SALARY RATE -163,893

894	SALARIES AND BENEFITS	POSITIONS	-7.00	
	FROM GENERAL REVENUE FUND		-114,258	
	FROM FEDERAL GRANTS TRUST FUND			-221,796

895	EXPENSES			
	FROM GENERAL REVENUE FUND		-210,991	
	FROM FEDERAL GRANTS TRUST FUND			-409,571

896	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-16,872	
	FROM FEDERAL GRANTS TRUST FUND			-32,751

897	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT			
	ENFORCEMENT			
	FROM GENERAL REVENUE FUND		-132,566	
	FROM FEDERAL GRANTS TRUST FUND			-257,334

TOTAL: CASE PROCESSING				
	FROM GENERAL REVENUE FUND		-474,687	
	FROM TRUST FUNDS			-921,452
	TOTAL POSITIONS		-7.00	
	TOTAL ALL FUNDS			-1,396,139

REMITTANCE AND DISTRIBUTION

APPROVED SALARY RATE -20,735

898	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND		-11,148	
	FROM FEDERAL GRANTS TRUST FUND			-21,639

899	EXPENSES			
	FROM GENERAL REVENUE FUND		-25,087	
	FROM FEDERAL GRANTS TRUST FUND			-48,699

SECTION 6 - GENERAL GOVERNMENT

900	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND		-50,820	
	FROM FEDERAL GRANTS TRUST FUND			-98,651
TOTAL:	REMITTANCE AND DISTRIBUTION			
	FROM GENERAL REVENUE FUND		-87,055	
	FROM TRUST FUNDS			-168,989
	TOTAL POSITIONS		-1.00	
	TOTAL ALL FUNDS			-256,044

ESTABLISHMENT

	APPROVED SALARY RATE		-21,533	
901	SALARIES AND BENEFITS POSITIONS		-1.00	
	FROM GENERAL REVENUE FUND		-11,467	
	FROM FEDERAL GRANTS TRUST FUND			-22,260
902	EXPENSES			
	FROM GENERAL REVENUE FUND		-157,206	
	FROM FEDERAL GRANTS TRUST FUND			-305,164
903	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-8,859	
	FROM FEDERAL GRANTS TRUST FUND			-17,197
904	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND		-216,296	
	FROM FEDERAL GRANTS TRUST FUND			-419,869
TOTAL:	ESTABLISHMENT			
	FROM GENERAL REVENUE FUND		-393,828	
	FROM TRUST FUNDS			-764,490
	TOTAL POSITIONS		-1.00	
	TOTAL ALL FUNDS			-1,158,318

COMPLIANCE

	APPROVED SALARY RATE		-90,081	
905	SALARIES AND BENEFITS POSITIONS		-4.00	
	FROM GENERAL REVENUE FUND		-47,449	
	FROM FEDERAL GRANTS TRUST FUND			-92,107
906	EXPENSES			
	FROM GENERAL REVENUE FUND		-137,677	
	FROM FEDERAL GRANTS TRUST FUND			-267,255
907	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-8,269	
	FROM FEDERAL GRANTS TRUST FUND			-16,052
908	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND		-30,706	
	FROM FEDERAL GRANTS TRUST FUND			-59,605
TOTAL:	COMPLIANCE			
	FROM GENERAL REVENUE FUND		-224,101	
	FROM TRUST FUNDS			-435,019
	TOTAL POSITIONS		-4.00	
	TOTAL ALL FUNDS			-659,120

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

	APPROVED SALARY RATE		-57,785	
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SECTION 6 - GENERAL GOVERNMENT

909	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	-93,159	
910	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-1,398,000	
	FROM OPERATING TRUST FUND	. . . . .		1,300,000
911	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	-200,000	
TOTAL:	TAX PROCESSING			
	FROM GENERAL REVENUE FUND	. . . . .	-1,691,159	
	FROM TRUST FUNDS	. . . . .		1,300,000
	TOTAL POSITIONS	. . . . .	-3.00	
	TOTAL ALL FUNDS	. . . . .		-391,159

TAXPAYER AID

APPROVED SALARY RATE -26,541

912	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	. . . . .	-39,622	

COMPLIANCE DETERMINATION

APPROVED SALARY RATE -287,050

913	SALARIES AND BENEFITS	POSITIONS	-8.00	
	FROM GENERAL REVENUE FUND	. . . . .	-1,181,007	

914	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-909,089	
	FROM OPERATING TRUST FUND	. . . . .		811,089

TOTAL:	COMPLIANCE DETERMINATION			
	FROM GENERAL REVENUE FUND	. . . . .	-2,090,096	
	FROM TRUST FUNDS	. . . . .		811,089
	TOTAL POSITIONS	. . . . .	-8.00	
	TOTAL ALL FUNDS	. . . . .		-1,279,007

COMPLIANCE RESOLUTION

APPROVED SALARY RATE -20,735

915	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	. . . . .	-32,787	

916	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-100,000	

TOTAL:	COMPLIANCE RESOLUTION			
	FROM GENERAL REVENUE FUND	. . . . .	-132,787	
	TOTAL POSITIONS	. . . . .	-1.00	
	TOTAL ALL FUNDS	. . . . .		-132,787

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE -48,962

917	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	. . . . .	-2,468,541	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,000,000

TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	. . . . .	-2,468,541	
	FROM TRUST FUNDS	. . . . .		2,000,000
	TOTAL POSITIONS	. . . . .	-2.00	
	TOTAL ALL FUNDS	. . . . .		-468,541

SECTION 6 - GENERAL GOVERNMENT

TOTAL: REVENUE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	-10,455,174	
FROM TRUST FUNDS		4,143,756
TOTAL POSITIONS	-30.00	
TOTAL ALL FUNDS		-6,311,418
TOTAL APPROVED SALARY RATE	-786,774	

PARTIAL SECTION 6

FROM GENERAL REVENUE FUND	-27,377,524	
FROM TRUST FUNDS		-14,121,254
TOTAL POSITIONS	-67.50	
TOTAL ALL FUNDS		-41,498,778

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

The reductions in Specific Appropriations 953 through 988 shall not be transferred to Specific Appropriation 3238 of Chapter 2008-152, Laws of Florida.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

953	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,752	
954	EXPENSES FROM GENERAL REVENUE FUND	-33,318	
955	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-807	
956	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-19,362	
957	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND	-55,614	
TOTAL:	COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND	-112,853	
	TOTAL ALL FUNDS		-112,853

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-80,790	
958	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-1.00 -103,483	
959	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,598	
960	EXPENSES FROM GENERAL REVENUE FUND	-94,006	
961	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-20,326	
962	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-8,103	
963	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND	-24,565	
964	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM GENERAL REVENUE FUND	-7,560	
965	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-42,224	

SECTION 7 - JUDICIAL BRANCH

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -303,865
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -303,865

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

966 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -5,686
 967 EXPENSES
 FROM GENERAL REVENUE FUND -29,955
 968 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -5,767
 969 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM GENERAL REVENUE FUND -1,493
 970 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -14,831
 971 SPECIAL CATEGORIES
 DISTRICT COURT OF APPEAL LAW LIBRARY
 FROM GENERAL REVENUE FUND -40,332
 972 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -5,682
 TOTAL: COURT OPERATIONS - APPELLATE COURTS
 FROM GENERAL REVENUE FUND -103,746
 TOTAL ALL FUNDS -103,746

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE -907,937
 973 SALARIES AND BENEFITS POSITIONS -20.00
 FROM GENERAL REVENUE FUND -13,190,231
 FROM OPERATING TRUST FUND 11,953,851
 974 EXPENSES
 FROM GENERAL REVENUE FUND -347,084
 975 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -360,958
 976 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD ADVOCACY CENTERS
 FROM GENERAL REVENUE FUND -5,760
 977 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM GENERAL REVENUE FUND -335,409
 978 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -284,671
 979 SPECIAL CATEGORIES
 STATEWIDE GRAND JURY - EXPENSES
 FROM GENERAL REVENUE FUND -5,971
 980 SPECIAL CATEGORIES
 STATE COURTS DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND -1,311,930

SECTION 7 - JUDICIAL BRANCH

981	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	-4,340	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND	-15,846,354	
	FROM TRUST FUNDS		11,953,851
	TOTAL POSITIONS	-20.00	
	TOTAL ALL FUNDS		-3,892,503

COURT OPERATIONS - COUNTY COURTS

982	EXPENSES		
	FROM GENERAL REVENUE FUND	-614,822	
983	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND	-5,000	
984	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-8,500	
TOTAL:	COURT OPERATIONS - COUNTY COURTS		
	FROM GENERAL REVENUE FUND	-628,322	
	TOTAL ALL FUNDS		-628,322

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

985	EXPENSES		
	FROM GENERAL REVENUE FUND	-6,196	
986	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-68	
987	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-5,949	
988	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	-9,541	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND	-21,754	
	TOTAL ALL FUNDS		-21,754

TOTAL:	STATE COURT SYSTEM		
	FROM GENERAL REVENUE FUND	-17,016,894	
	FROM TRUST FUNDS		11,953,851
	TOTAL POSITIONS	-21.00	
	TOTAL ALL FUNDS		-5,063,043
	TOTAL APPROVED SALARY RATE	-988,727	

PARTIAL SECTION 7

	FROM GENERAL REVENUE FUND	-17,016,894	
	FROM TRUST FUNDS		11,953,851
	TOTAL POSITIONS	-21.00	
	TOTAL ALL FUNDS		-5,063,043

SECTION 8. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0455 as submitted January 5, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 9. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0458 as submitted January 6, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 10. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0460 as submitted January 6, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 11. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0452 as submitted January 5, 2009, by the Governor on behalf of the Department of Veterans Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 12. The Department of Children and Family Services shall issue a Request for Information on outsourcing the operation and management of Northeast Florida State Hospital to achieve a minimum of 5 percent savings, and shall report to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care no later than March 30, 2009, on the findings and prospective plans to outsource the operation of the hospital in Fiscal Year 2009-2010.

SECTION 13. Any federal legislation becoming law that results in an improvement to the state's federal medical assistance percentage(FMAP) shall result in a realignment of the associated budget authority provided in Chapter 2008-152, Laws of Florida, and any subsequent amendments thereto. The affected agencies are hereby directed to submit budget amendments in accordance with the provisions of Chapter 216, Florida Statutes, within 30 days of such a federal change becoming law. The amendments shall be developed to reduce the state's reliance on general revenue, while preserving the total funding level anticipated within Chapter 2008-152, Laws of Florida, and any subsequent amendments thereto.

SECTION 14. From the unexpended balance of funds appropriated in section 42 of chapter 2006-12, Laws of Florida, \$10,000,000 General Revenue shall revert immediately.

SECTION 15. From the unexpended balance of funds appropriated in section 42 of chapter 2006-12, Laws of Florida, \$10,000,000 Insurance Regulatory Trust Fund shall revert immediately.

SECTION 16. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0429 as submitted on January 5, 2009, by the Governor on behalf of the Justice Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 17. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0433 as submitted on January 5, 2009, by the Governor on behalf of the Justice Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 18. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$324,173,375 from unobligated cash balance amounts specified from the

following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2008-2009:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund.....	12,000,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund.....	35,000,000
Grants and Donation Trust Fund.....	1,000,000
Radiation Protection Trust Fund.....	4,000,000
Florida Drug, Device and Cosmetic Trust Fund.....	3,500,000
DEPARTMENT OF CHILDREN AND FAMILY SERVICES	
Administrative Trust Fund.....	6,000,000
Federal Grants Trust Fund.....	4,500,000
Grants and Donations Trust Fund.....	5,000,000
STATE COURTS SYSTEM	
Court Education Trust Fund.....	2,000,000
Mediation and Arbitration Trust Fund.....	1,450,000
DEPARTMENT OF LEGAL AFFAIRS	
Crime Stoppers Trust Fund.....	1,000,000
DEPARTMENT OF CORRECTIONS	
Privately Owned Institutions Inmate Welfare Trust Fund.....	4,200,000
Federal Grants Trust Fund.....	4,423,375
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
Criminal Justice Standards and Training Trust Fund.....	1,500,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Land Acquisition Trust Fund.....	35,000,000
Conservation and Recreation Lands Trust Fund.....	14,500,000
Internal Improvement Trust Fund.....	5,000,000
Water Management Lands Trust Fund.....	8,000,000
DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES	
Licensing Trust Fund.....	2,500,000
General Inspection Trust Fund.....	2,000,000
FISH & WILDLIFE CONSERVATION COMMISSION	
Marine Resources Conservation Trust Fund.....	1,800,000
State Game Trust Fund.....	6,000,000
Invasive Plant Control Trust Fund.....	6,000,000
Panther Trust Fund.....	500,000
Conservation and Recreation Lands Trust Fund.....	1,600,000
DEPARTMENT OF FINANCIAL SERVICES	
Insurance Regulatory Trust Fund.....	60,000,000
Workers' Compensation Administration Trust Fund.....	55,000,000
Financial Institutions' Regulatory Trust Fund.....	3,000,000
Anti-Fraud Trust Fund.....	1,500,000
DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	
Florida Condominiums, Timeshares & Mobile Homes Trust Fund..	16,000,000
Hotel and Restaurant Trust Fund.....	7,000,000
Professional Regulation Trust Fund.....	4,200,000
PUBLIC SERVICE COMMISSION	
Public Service Commission Regulatory Trust Fund.....	2,500,000
DEPARTMENT OF MANAGEMENT SERVICES	
Architects Incidental Trust Fund.....	1,000,000
Statewide Law Enforcement Radio System Trust Fund.....	2,000,000
State Employees Disability Insurance Trust Fund.....	2,000,000
EXECUTIVE OFFICE OF THE GOVERNOR	
Planning and Budgeting System Trust Fund.....	1,500,000

Funds specified above from each trust fund shall be transferred in 6 equal monthly installments beginning in January 2009, on the 27th day of each month, throughout the remainder of the 2008-2009 fiscal year.

SECTION 19. As authorized by section 216.222 (1)(a)1., Florida Statutes, the sum of \$600,000,000 is immediately transferred from the Budget Stabilization Fund to the General Revenue Fund.

SECTION 20. (1) As authorized by section 215.32(2)(b)4.a., Florida Statutes, the sum of \$400,000,000 shall be transferred from the Lawton

Chiles Endowment Fund to the General Revenue Fund on June 1, 2009.

(2) Any federal economic stimulus funds received for expenditure in fiscal year 2008-2009 may be transferred to the General Revenue Fund to the extent permissible by federal requirements. The transfer from the Lawton Chiles Endowment Fund to the General Revenue Fund as provided in subsection (1) shall be reduced by that portion of any transfer of federal economic stimulus funds to the General Revenue Fund or General Revenue Funds made available through other transfers of federal economic stimulus funds that reduces the need for the transfer from the Lawton Chiles Endowment Fund. Any amount of federal economic stimulus funds received for expenditure during Fiscal Year 2008-2009 in excess of \$400,000,000 may be transferred to the Budget Stabilization Fund to the extent permissible by federal requirements. The Executive Office of the Governor may submit, and the Legislative Budget Commission may approve one or more budget amendments to implement this section.

(3) In addition to the provisions of subsection (1), the Governor may submit, and the Legislative Budget Commission may approve one or more budget amendments to permit a transfer or transfers from the Lawton Chiles Endowment to the Budget Stabilization Fund in the event that a transfer from the Budget Stabilization Fund is needed pursuant to sections 216.222 or 252.37 Florida Statutes.

SECTION 21. Section 77 of chapter 2008-152, Laws of Florida is repealed.

SECTION 22. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 23. This appropriations act shall take effect upon becoming law.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND	-267,917,276	
FROM TRUST FUNDS		-162,532,243
TOTAL POSITIONS	-1,324.50	
TOTAL ALL FUNDS		-430,449,519
TOTAL APPROVED SALARY RATE	-44,741,675	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	137.1-	.0	.0	.0	8.4-	145.5-	1,324.50-
B - AID TO LOC GOV - OPERATION	54.6-	.0	.0	.0	15.5-	70.1-	.00
C - PYMT OF PEN, BEN & CLAIMS	.8-	.0	.0	.0	.0	.8-	.00
D - PASS THRU/ST & FED FUNDS	.0	.0	.0	.0	1.0-	1.0-	.00
E - MEDICAID AND TANF	71.8-	.0	.0	3.0-	98.6-	173.3-	.00
H - TRANS TO OTHER ENTITIES	1.7-	.0	.0	.0	.3-	2.0-	.00
TOTAL OPERATING	265.9-	.0	.0	3.0-	123.7-	392.6-	1,324.50-
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY	2.0-	.0	.0	.0	25.6-	27.6-	.00
M - AID TO LOC GOVT-CAP OUTLAY	.0	.0	.0	.0	10.2-	10.2-	.00
TOTAL FIXED CAPITAL OUTLAY	2.0-	.0	.0	.0	35.8-	37.8-	.00
A - STATE OPERATIONS	2.0-	.0	.0	.0	8.4-	145.5-	1,324.50-
B - AID TO LOC GOV - OPERATION	2.0-	.0	.0	.0	15.5-	70.1-	.00
C - PYMT OF PEN, BEN & CLAIMS	2.0-	.0	.0	.0	.0	.8-	.00
D - PASS THRU/ST & FED FUNDS	2.0-	.0	.0	.0	1.0-	1.0-	.00
E - MEDICAID AND TANF	2.0-	.0	.0	3.0-	98.6-	173.3-	.00
H - TRANS TO OTHER ENTITIES	2.0-	.0	.0	.0	.3-	2.0-	.00
J - ST CAPITAL OUTLAY - AGENCY	2.0-	.0	.0	.0	25.6-	27.6-	.00
M - AID TO LOC GOVT-CAP OUTLAY	2.0-	.0	.0	.0	10.2-	10.2-	.00
TOTAL ITEM. OF EXPENDITURES	267.9-	.0	.0	3.0-	159.6-	430.4-	1,324.50-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	10,454,480-	6,107,451-	16,561,931-
STATE FUNDS - MATCHING	12,206,677-	4,116,697	8,089,980-
FEDERAL FUNDS		6,837,732-	6,837,732-
	-----	-----	-----
			POSITIONS 298.00-
TOTAL STATE OPERATIONS	22,661,157-	8,828,486-	31,489,643-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	26,351,048-	600,000-	26,951,048-
STATE FUNDS - MATCHING	11,315,443-		11,315,443-
FEDERAL FUNDS		14,300,438-	14,300,438-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	37,666,491-	14,900,438-	52,566,929-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		1,000,000-	1,000,000-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		1,000,000-	1,000,000-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	313,915-		313,915-
STATE FUNDS - MATCHING	71,439,363-	2,974,421-	74,413,784-
FEDERAL FUNDS		90,923,088-	90,923,088-
TRANS/RECIPIENT/FED FUNDS		7,627,547-	7,627,547-
	-----	-----	-----
TOTAL MEDICAID AND TANF	71,753,278-	101,525,056-	173,278,334-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	608,325-	8,325	600,000-
STATE FUNDS - MATCHING	4,746-	4,746	
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	613,071-	13,071	600,000-
	=====	=====	=====
			POSITIONS 298.00-
TOTAL SECTION 3	132,693,997-	126,240,909-	258,934,906-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	37,727,768-	7,699,126-	45,426,894-
STATE FUNDS - MATCHING	94,966,229-	1,147,022	93,819,207-
FEDERAL FUNDS		112,061,258-	112,061,258-
TRANS/RECIPIENT/FED FUNDS		7,627,547-	7,627,547-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	132,693,997-	126,240,909-	258,934,906-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	64,584,530-	3,558,426	61,026,104-
STATE FUNDS - MATCHING	1,850,000-	1,330,000-	3,180,000-
TRANS/RECIPIENT/FED FUNDS		520,000-	520,000-
	-----	-----	-----
			POSITIONS 791.50-
TOTAL STATE OPERATIONS	66,434,530-	1,708,426	64,726,104-
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	14,688,928-		14,688,928-
TOTAL AID TO LOC GOV - OPERATION	14,688,928-		14,688,928-
=====	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,010,978-		1,010,978-
TOTAL TRANS TO OTHER ENTITIES	1,010,978-		1,010,978-
=====	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	2,000,000-		2,000,000-
TOTAL ST CAPITAL OUTLAY - AGENCY	2,000,000-		2,000,000-
=====	=====	=====	=====
			791.50-
TOTAL SECTION 4	84,134,436-	1,708,426	82,426,010-
=====	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	82,284,436-	3,558,426	78,726,010-
STATE FUNDS - MATCHING	1,850,000-	1,330,000-	3,180,000-
TRANS/RECIPIENT/FED FUNDS		520,000-	520,000-
=====	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	82,134,436-	1,708,426	80,426,010-
FIXED CAPITAL OUTLAY	2,000,000-		2,000,000-
=====	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	6,694,425-	20,877-	6,715,302-
			146.50-
TOTAL STATE OPERATIONS	6,694,425-	20,877-	6,715,302-
=====	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		25,577,749-	25,577,749-
TOTAL ST CAPITAL OUTLAY - AGENCY		25,577,749-	25,577,749-
=====	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		10,233,731-	10,233,731-
TOTAL AID TO LOC GOVT-CAP OUTLAY		10,233,731-	10,233,731-
=====	=====	=====	=====
			146.50-
TOTAL SECTION 5	6,694,425-	35,832,357-	42,526,782-
=====	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	6,694,425-	35,832,357-	42,526,782-
=====	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	6,694,425-	20,877-	6,715,302-
FIXED CAPITAL OUTLAY		35,811,480-	35,811,480-
=====	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	24,174,423-	15,851,434-	40,025,857-
STATE FUNDS - MATCHING	155,602-		155,602-
FEDERAL FUNDS		2,644,038	2,644,038
	-----	-----	-----
			67.50-
TOTAL STATE OPERATIONS	24,330,025-	13,207,396-	37,537,421-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	2,197,897-		2,197,897-
FEDERAL FUNDS		606,350-	606,350-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	2,197,897-	606,350-	2,804,247-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	817,888-		817,888-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	817,888-		817,888-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	31,714-	307,508-	339,222-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	31,714-	307,508-	339,222-
	=====	=====	=====
			67.50-
TOTAL SECTION 6	27,377,524-	14,121,254-	41,498,778-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	27,221,922-	16,158,942-	43,380,864-
STATE FUNDS - MATCHING	155,602-		155,602-
FEDERAL FUNDS		2,037,688	2,037,688
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	27,377,524-	14,121,254-	41,498,778-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	17,011,134-	11,953,851	5,057,283-
	-----	-----	-----
			21.00-
TOTAL STATE OPERATIONS	17,011,134-	11,953,851	5,057,283-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	5,760-		5,760-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	5,760-		5,760-
	=====	=====	=====
			21.00-
TOTAL SECTION 7	17,016,894-	11,953,851	5,063,043-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	17,016,894-	11,953,851	5,063,043-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	17,016,894-	11,953,851	5,063,043-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	122,918,992-	6,467,485-	129,386,477-
STATE FUNDS - MATCHING	14,212,279-	2,786,697	11,425,582-
FEDERAL FUNDS		4,193,694-	4,193,694-
TRANS/RECIPIENT/FED FUNDS		520,000-	520,000-
	-----	-----	-----
TOTAL STATE OPERATIONS	137,131,271-	8,394,482-	145,525,753-
	=====	=====	=====
			1,324.50-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	43,243,633-	600,000-	43,843,633-
STATE FUNDS - MATCHING	11,315,443-		11,315,443-
FEDERAL FUNDS		14,906,788-	14,906,788-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	54,559,076-	15,506,788-	70,065,864-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	817,888-		817,888-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	817,888-		817,888-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		1,000,000-	1,000,000-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		1,000,000-	1,000,000-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	313,915-		313,915-
STATE FUNDS - MATCHING	71,439,363-	2,974,421-	74,413,784-
FEDERAL FUNDS		90,923,088-	90,923,088-
TRANS/RECIPIENT/FED FUNDS		7,627,547-	7,627,547-
	-----	-----	-----
TOTAL MEDICAID AND TANF	71,753,278-	101,525,056-	173,278,334-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,651,017-	299,183-	1,950,200-
STATE FUNDS - MATCHING	4,746-	4,746	
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,655,763-	294,437-	1,950,200-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	2,000,000-	25,577,749-	27,577,749-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	2,000,000-	25,577,749-	27,577,749-
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		10,233,731-	10,233,731-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		10,233,731-	10,233,731-
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
ALL SECTIONS				
	POSITIONS			1,324.50-
TOTAL ALL SECTIONS		267,917,276-	162,532,243-	430,449,519-
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		170,945,445-	44,178,148-	215,123,593-
STATE FUNDS - MATCHING		96,971,831-	182,978-	97,154,809-
FEDERAL FUNDS			110,023,570-	110,023,570-
TRANS/RECIPIENT/FED FUNDS			8,147,547-	8,147,547-
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		265,917,276-	126,720,763-	392,638,039-
FIXED CAPITAL OUTLAY		2,000,000-	35,811,480-	37,811,480-
		=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	70.2-	.0	.0	3.0-	86.3-	159.5-	4.00-
AGENCY/PERSONS WITH DISABL...	9.8-	.0	.0	.0	11.3-	21.1-	175.00-
CHILDREN & FAMILY SERVICES...	32.4-	.0	.0	.0	18.0-	50.4-	87.00-
ELDER AFFAIRS, DEPT OF.....	2.9-	.0	.0	.0	.5-	3.4-	10.00-
HEALTH, DEPT OF.....	16.9-	.0	.0	.0	7.6-	24.5-	20.00-
VETERANS' AFFAIRS, DEPT OF...	.5-	.0	.0	.0	.4	.1-	2.00-
TOTAL SECTION 3	132.7-	.0	.0	3.0-	123.3-	258.9-	298.00-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	42.9-	.0	.0	.0	.0	42.9-	410.00-
JUSTICE ADMINISTRATION.....	12.1-	.0	.0	.0	3.9	8.3-	142.00-
JUVENILE JUSTICE, DEPT OF....	18.9-	.0	.0	.0	.0	18.9-	86.00-
LAW ENFORCEMENT, DEPT OF....	5.0-	.0	.0	.0	2.2-	7.1-	119.00-
LEGAL AFFAIRS/ATTY GENERAL...	2.9-	.0	.0	.0	.0	2.9-	19.00-
PAROLE COMMISSION.....	.3-	.0	.0	.0	.0	.3-	15.50-
TOTAL SECTION 4	82.1-	.0	.0	.0	1.7	80.4-	791.50-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	4.0-	.0	.0	.0	1.0	3.0-	96.00-
ENVIR PROTECTION, DEPT OF....	.6-	.0	.0	.0	1.0-	1.6-	19.50-
FISH/WILDLIFE CONSERV COMM...	2.1-	.0	.0	.0	.0	2.1-	31.00-
TOTAL SECTION 5	6.7-	.0	.0	.0	.0	6.7-	146.50-
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	1.0-	.0	.0	.0	.5-	1.5-	.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	2.0-	2.0-	5.00-
FINANCIAL SERVICES.....	.5-	.0	.0	.0	.9-	1.4-	24.00-
GOVERNOR, EXECUTIVE OFFICE...	1.0-	.0	.0	.0	.0	1.0-	.00
LEGISLATIVE BRANCH.....	11.7-	.0	.0	.0	.0	11.7-	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	10.5-	10.5-	.00
MANAGEMENT SRVCS, DEPT OF....	2.7-	.0	.0	.0	4.4-	7.1-	8.50-
REVENUE, DEPARTMENT OF.....	10.5-	.0	.0	.0	4.1	6.3-	30.00-
TOTAL SECTION 6	27.4-	.0	.0	.0	14.1-	41.5-	67.50-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL SECTION 7	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL OPERATING	265.9-	.0	.0	3.0-	123.7-	392.6-	1,324.50-
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2.0-	.0	.0	.0	.0	2.0-	.00
TOTAL SECTION 4	2.0-	.0	.0	.0	.0	2.0-	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
ENVIR PROTECTION, DEPT OF....	.0	.0	.0	.0	35.8-	35.8-	.00
TOTAL SECTION 5	.0	.0	.0	.0	35.8-	35.8-	.00
TOTAL FIXED CAPITAL OUTLAY	2.0-	.0	.0	.0	35.8-	37.8-	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	70.2-	.0	.0	3.0-	86.3-	159.5-	4.00-
AGENCY/PERSONS WITH DISABL...	9.8-	.0	.0	.0	11.3-	21.1-	175.00-
CHILDREN & FAMILY SERVICES...	32.4-	.0	.0	.0	18.0-	50.4-	87.00-
ELDER AFFAIRS, DEPT OF.....	2.9-	.0	.0	.0	.5-	3.4-	10.00-
HEALTH, DEPT OF.....	16.9-	.0	.0	.0	7.6-	24.5-	20.00-
VETERANS' AFFAIRS, DEPT OF...	.5-	.0	.0	.0	.4	.1-	2.00-
TOTAL SECTION 3	132.7-	.0	.0	3.0-	123.3-	258.9-	298.00-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	44.9-	.0	.0	.0	.0	44.9-	410.00-
JUSTICE ADMINISTRATION.....	12.1-	.0	.0	.0	3.9	8.3-	142.00-
JUVENILE JUSTICE, DEPT OF....	18.9-	.0	.0	.0	.0	18.9-	86.00-
LAW ENFORCEMENT, DEPT OF....	5.0-	.0	.0	.0	2.2-	7.1-	119.00-
LEGAL AFFAIRS/ATTY GENERAL...	2.9-	.0	.0	.0	.0	2.9-	19.00-
PAROLE COMMISSION.....	.3-	.0	.0	.0	.0	.3-	15.50-
TOTAL SECTION 4	84.1-	.0	.0	.0	1.7	82.4-	791.50-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	4.0-	.0	.0	.0	1.0	3.0-	96.00-
ENVIR PROTECTION, DEPT OF....	.6-	.0	.0	.0	36.8-	37.4-	19.50-
FISH/WILDLIFE CONSERV COMM...	2.1-	.0	.0	.0	.0	2.1-	31.00-
TOTAL SECTION 5	6.7-	.0	.0	.0	35.8-	42.5-	146.50-
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	1.0-	.0	.0	.0	.5-	1.5-	.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	2.0-	2.0-	5.00-
FINANCIAL SERVICES.....	.5-	.0	.0	.0	.9-	1.4-	24.00-
GOVERNOR, EXECUTIVE OFFICE...	1.0-	.0	.0	.0	.0	1.0-	.00
LEGISLATIVE BRANCH.....	11.7-	.0	.0	.0	.0	11.7-	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	10.5-	10.5-	.00
MANAGEMENT SRVCS, DEPT OF....	2.7-	.0	.0	.0	4.4-	7.1-	8.50-
REVENUE, DEPARTMENT OF.....	10.5-	.0	.0	.0	4.1	6.3-	30.00-
TOTAL SECTION 6	27.4-	.0	.0	.0	14.1-	41.5-	67.50-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL SECTION 7	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL OPERATING AND FCO	267.9-	.0	.0	3.0-	159.6-	430.4-	1,324.50-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.