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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2008 - 2009 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2008-2009 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/
TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, and Fish and Wildlife Conservation Commission as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL WATER POLICY COORDINATION

616	SPECIAL CATEGORIES		
	BEST MANAGEMENT PRACTICES - COST SHARE		
	FROM GENERAL INSPECTION TRUST FUND .		-2,000,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-185,807	
617	SALARIES AND BENEFITS	POSITIONS	-6.00	
	FROM GENERAL REVENUE FUND		-569,003	
	FROM GENERAL INSPECTION TRUST FUND .			300,000
618	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-2,939	
619	EXPENSES			
	FROM GENERAL REVENUE FUND		-64,722	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND		-636,664	
	FROM TRUST FUNDS			300,000
	TOTAL POSITIONS		-6.00	
	TOTAL ALL FUNDS			-336,664

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

	APPROVED SALARY RATE		-252,017	
620	SALARIES AND BENEFITS	POSITIONS	-8.00	
	FROM GENERAL REVENUE FUND		-363,701	

WILDFIRE PREVENTION AND MANAGEMENT

	APPROVED SALARY RATE		-70,134	
621	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-1,046,924	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		946,134
622	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-200,000	
623	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		-946,134
623A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM GENERAL REVENUE FUND	946,134	
624	SPECIAL CATEGORIES ON-CALL FEES FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	-333,296	333,296
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-634,086	333,296
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-300,790

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	-22,541	
625	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-1.00 -31,000	
626	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-90,000	
627	EXPENSES FROM GENERAL REVENUE FUND	-104,846	
628	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-95,000	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-320,846	
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-320,846

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

629	EXPENSES FROM GENERAL REVENUE FUND	-9,205	
630	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,040	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND	-10,245	
	TOTAL ALL FUNDS		-10,245

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	-38,809	
631	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-1.00 -204,064	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND .		150,000
632	EXPENSES		
	FROM GENERAL REVENUE FUND	-10,309	
633	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-30,000	
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	-244,373	
	FROM TRUST FUNDS		150,000
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-94,373

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	-52,725	
634	SALARIES AND BENEFITS POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	-78,825	
635	EXPENSES		
	FROM GENERAL REVENUE FUND	-409,450	
	FROM GENERAL INSPECTION TRUST FUND .		380,066
636	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-4,474	
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	-492,749	
	FROM TRUST FUNDS		380,066
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-112,683

CONSUMER PROTECTION

637	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-78,932	
	FROM GENERAL INSPECTION TRUST FUND .		78,932
638	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-12,216	
	FROM GENERAL INSPECTION TRUST FUND .		12,216
639	EXPENSES		
	FROM GENERAL REVENUE FUND	-97,177	
	FROM GENERAL INSPECTION TRUST FUND .		97,177
640	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-12,142	
	FROM GENERAL INSPECTION TRUST FUND .		12,142
641	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	-15,264	
	FROM GENERAL INSPECTION TRUST FUND .		15,264
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND	-215,731	
	FROM TRUST FUNDS		215,731

STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE	-82,712	
642	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	-122,503	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE		-45,190	
643	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	. . . . .	-69,954	
644	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-6,400	
645	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-75,000	
646	SPECIAL CATEGORIES			
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN			
	FROM GENERAL REVENUE FUND	. . . . .	-730,000	
646A	SPECIAL CATEGORIES			
	RESTORE AS NON-RECURRING-			
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN			
	FROM GENERAL REVENUE FUND	. . . . .	730,000	
TOTAL:	AGRICULTURAL PRODUCTS MARKETING			
	FROM GENERAL REVENUE FUND	. . . . .	-151,354	
	TOTAL POSITIONS	. . . . .	-2.00	
	TOTAL ALL FUNDS	. . . . .		-151,354

AQUACULTURE

	APPROVED SALARY RATE		-24,675	
647	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	. . . . .	-37,426	
648	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-2,421	
648A	RESTORE AS NON-RECURRING-			
	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	2,421	
649	SPECIAL CATEGORIES			
	OYSTER PLANTING			
	FROM GENERAL REVENUE FUND	. . . . .	-350,201	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND	. . . . .		350,201
650	SPECIAL CATEGORIES			
	AQUACULTURE DEVELOPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	-65,480	
650A	SPECIAL CATEGORIES			
	RESTORE AS NON-RECURRING-			
	AQUACULTURE DEVELOPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	65,480	
TOTAL:	AQUACULTURE			
	FROM GENERAL REVENUE FUND	. . . . .	-387,627	
	FROM TRUST FUNDS	. . . . .		350,201
	TOTAL POSITIONS	. . . . .	-1.00	
	TOTAL ALL FUNDS	. . . . .		-37,426

ANIMAL PEST AND DISEASE CONTROL

	APPROVED SALARY RATE		-56,068	
651	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	. . . . .	-82,760	
652	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	-80,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ANIMAL PEST AND DISEASE CONTROL
 FROM GENERAL REVENUE FUND -162,760

 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -162,760

PLANT PEST AND DISEASE CONTROL

 APPROVED SALARY RATE -83,834

 653 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -125,247

 654 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,888

 TOTAL: PLANT PEST AND DISEASE CONTROL
 FROM GENERAL REVENUE FUND -127,135

 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -127,135

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
 AND COMMISSIONER OF AGRICULTURE
 FROM GENERAL REVENUE FUND -3,869,774
 FROM TRUST FUNDS -270,706

 TOTAL POSITIONS -31.00
 TOTAL ALL FUNDS -4,140,480
 TOTAL APPROVED SALARY RATE -914,512

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
 PROGRAM: ADMINISTRATIVE SERVICES
 EXECUTIVE DIRECTION AND SUPPORT SERVICES

 APPROVED SALARY RATE -365,127

 687 SALARIES AND BENEFITS POSITIONS -13.00
 FROM GENERAL REVENUE FUND -218,240
 FROM ADMINISTRATIVE TRUST FUND -200,041

 688 SPECIAL CATEGORIES
 UNDERGROUND STORAGE TANK CLEANUP
 FROM INLAND PROTECTION TRUST FUND -172,055

 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -218,240
 FROM TRUST FUNDS -372,096

 TOTAL POSITIONS -13.00
 TOTAL ALL FUNDS -590,336

TECHNOLOGY AND INFORMATION SERVICES

 APPROVED SALARY RATE -74,506

 689 SALARIES AND BENEFITS POSITIONS -3.00
 FROM WORKING CAPITAL TRUST FUND -106,055

PROGRAM: STATE LANDS
 LAND ADMINISTRATION

 690 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 AID TO WATER MANAGEMENT DISTRICTS-LAND
 ACQUISITION
 FROM WATER MANAGEMENT LANDS TRUST
 FUND -3,540,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

LAND MANAGEMENT

691 SPECIAL CATEGORIES
 RICO ACT- DISTRIBUTION OF PROCEEDS FROM
 PROPERTY SALES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND -111,135

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE -243,607

692 SALARIES AND BENEFITS POSITIONS -7.00
 FROM GENERAL REVENUE FUND -341,875
 FROM ADMINISTRATIVE TRUST FUND 212,865
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND -92,937

693 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM WATER PROTECTION AND
 SUSTAINABILITY PROGRAM TRUST FUND . -500,000

The reduced appropriation in Specific Appropriation 693 from the Water Protection and Sustainability Program Trust Fund reduces \$500,000 from the funds provided in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida, and designated in proviso for transfer to the Department of Health. The funds were provided as phase 1 of a 3-year project to develop passive strategies for nitrogen reduction that complements the use of conventional onsite wastewater treatment systems.

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION
 FROM GENERAL REVENUE FUND -341,875
 FROM TRUST FUNDS -380,072

TOTAL POSITIONS -7.00
 TOTAL ALL FUNDS -721,947

WASTE CONTROL

APPROVED SALARY RATE -35,579

694 SALARIES AND BENEFITS POSITIONS -1.00
 FROM INLAND PROTECTION TRUST FUND . -37,697

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -68,086

695 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -17,502
 FROM ADMINISTRATIVE TRUST FUND -46,427

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -17,502
 FROM TRUST FUNDS -46,427

TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -63,929

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE -76,826

696 SALARIES AND BENEFITS POSITIONS -2.00
 FROM ENVIRONMENTAL LABORATORY
 TRUST FUND -42,700
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND -37,697

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

697	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM WATER QUALITY ASSURANCE TRUST FUND			-10,230,000
698	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM WATER QUALITY ASSURANCE TRUST FUND			-1,724,294
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM TRUST FUNDS			-12,034,691
	TOTAL POSITIONS	-2.00		
	TOTAL ALL FUNDS			-12,034,691

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

	APPROVED SALARY RATE			-46,674
699	SALARIES AND BENEFITS POSITIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		-1.00	-47,491

WATER RESOURCE PROTECTION AND RESTORATION

700	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .			-1,600,000
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The reduced appropriation in Specific Appropriation 700 from the Water Protection and Sustainability Program Trust Fund removes the requirement specified in proviso immediately following Specific Appropriation 1777 of chapter 2008-152, Laws of Florida, that the Department of Environmental Protection reserve \$2 million until March 31, 2009, in order to provide financial incentives for local governments seeking financing from a commercial lender for projects on the contingency portion of the Water Pollution Control State Revolving Fund (SRF) Priority List adopted by the department pursuant to section 403.1835, Florida Statutes.

701	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .			-2,700,000
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TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM TRUST FUNDS			-4,300,000
	TOTAL ALL FUNDS			-4,300,000

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

702	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND .			-15,377,749
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PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

703	FIXED CAPITAL OUTLAY LAKE OKEECHOBEE SCENIC TRAIL FROM LAND ACQUISITION TRUST FUND . .			-750,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

704	FIXED CAPITAL OUTLAY CONSTRUCTION AND IMPROVEMENTS - INGLIS LOCK FROM LAND ACQUISITION TRUST FUND . . .			-3,999,872
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS			-4,749,872
	TOTAL ALL FUNDS			-4,749,872
STATE PARK OPERATIONS				
	APPROVED SALARY RATE		-46,329	
705	SALARIES AND BENEFITS POSITIONS FROM STATE PARK TRUST FUND	-2.00		-53,471
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND		-577,617	
	FROM TRUST FUNDS			-41,156,756
	TOTAL POSITIONS	-31.00		
	TOTAL ALL FUNDS			-41,734,373
	TOTAL APPROVED SALARY RATE		-956,734	
FISH AND WILDLIFE CONSERVATION COMMISSION				
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES				
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES				
	APPROVED SALARY RATE		-57,497	
706	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	-2.00		-83,784
PROGRAM: LAW ENFORCEMENT				
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT				
707	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-1,091,093	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,091,093
708	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND			-1,100,000
709	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		-34,320	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			34,320
710	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		-8,822	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			8,822
711	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND			-946,995

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
 FROM GENERAL REVENUE FUND -1,134,235
 FROM TRUST FUNDS -912,760
 TOTAL ALL FUNDS -2,046,995

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE -26,643
 712 SALARIES AND BENEFITS POSITIONS -1.00
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND -38,716
 713 SPECIAL CATEGORIES
 INTERIM LAND MANAGEMENT OF CONSERVATION
 AND RECREATION LANDS PROGRAM
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND -1,605,587
 714 FIXED CAPITAL OUTLAY
 MITIGATION PARK LAND ACQUISITION
 FROM LAND ACQUISITION TRUST FUND . . -5,000,000
 TOTAL: HABITAT AND SPECIES CONSERVATION
 FROM TRUST FUNDS -6,644,303
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -6,644,303

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE -25,577
 715 SALARIES AND BENEFITS POSITIONS -1.00
 FROM STATE GAME TRUST FUND -37,464

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE -80,283
 716 SALARIES AND BENEFITS POSITIONS -2.00
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND -109,155

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

717 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,283,714
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 1,283,714
 718 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND -6,817
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 6,817
 719 SPECIAL CATEGORIES
 RED TIDE RESEARCH
 FROM GENERAL REVENUE FUND -475,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	-1,765,531	
FROM TRUST FUNDS		1,290,531
TOTAL ALL FUNDS		-475,000

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND	-2,899,766	
FROM TRUST FUNDS		-6,496,935
TOTAL POSITIONS	-6.00	
TOTAL ALL FUNDS		-9,396,701
TOTAL APPROVED SALARY RATE	-190,000	

PARTIAL SECTION 5

FROM GENERAL REVENUE FUND	-7,347,157	
FROM TRUST FUNDS		-47,924,397
TOTAL POSITIONS	-68.00	
TOTAL ALL FUNDS		-55,271,554

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Department of the Lottery, Department of Management Services, Public Service Commission and the Department of Revenue, as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		-67,659	
768	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			-96,404
769	SPECIAL CATEGORIES			
	DEPARTMENT WIDE DOCUMENT MANAGEMENT SYSTEM			
	FROM ADMINISTRATIVE TRUST FUND . . .			-373,229
770	SPECIAL CATEGORIES			
	MAINTENANCE AND SUPPORT CONTRACT FOR			
	SINGLE LICENSING SYSTEM			
	FROM ADMINISTRATIVE TRUST FUND . . .			-200,000
TOTAL: INFORMATION TECHNOLOGY				
	FROM TRUST FUNDS			-669,633
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-669,633

PROGRAM: SERVICE OPERATION

CENTRAL INTAKE

	APPROVED SALARY RATE		-27,158	
771	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			-40,349

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		-31,941	
772	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			-145,978
773	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			-39,425
TOTAL: COMPLIANCE AND ENFORCEMENT				
	FROM TRUST FUNDS			-185,403
	TOTAL POSITIONS		-1.00	
	TOTAL ALL FUNDS			-185,403

STANDARDS AND LICENSURE

774	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			-41,637

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: PARI-MUTUEL WAGERING

SLOT MACHINE REGULATION

	APPROVED SALARY RATE		-54,292	
775	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			-83,539
776	SPECIAL CATEGORIES			
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW			
	ENFORCEMENT - SLOT INVESTIGATIONS			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			-300,000
777	SPECIAL CATEGORIES			
	TRANSFER TO THE OFFICE OF THE STATE			
	ATTORNEY - SLOT INVESTIGATIONS AND			
	PROSECUTIONS			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			-7,508
778	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			-250,000
TOTAL:	SLOT MACHINE REGULATION			
	FROM TRUST FUNDS			-641,047
	TOTAL POSITIONS	-2.00		
	TOTAL ALL FUNDS			-641,047

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		-74,491	
779	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			-104,446

STANDARDS AND LICENSURE

780	SALARIES AND BENEFITS			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			-45,004
781	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			-21,804
TOTAL:	STANDARDS AND LICENSURE			
	FROM TRUST FUNDS			-66,808
	TOTAL ALL FUNDS			-66,808

TAX COLLECTION

	APPROVED SALARY RATE		-20,753	
782	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			-50,689
783	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			-32,120

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TAX COLLECTION
 FROM TRUST FUNDS -82,809
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -82,809

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND
 MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE -65,051
 784 SALARIES AND BENEFITS POSITIONS -1.00
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND -174,954
 785 EXPENSES
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND -55,885
 786 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE
 ASSOCIATION MANAGEMENT EDUCATION
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND -150,000
 TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS -380,839
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -380,839

STANDARDS AND LICENSURE

787 SALARIES AND BENEFITS
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND -64,033
 788 EXPENSES
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND -10,050
 TOTAL: STANDARDS AND LICENSURE
 FROM TRUST FUNDS -74,083
 TOTAL ALL FUNDS -74,083

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
 OF
 FROM TRUST FUNDS -2,287,054
 TOTAL POSITIONS -10.00
 TOTAL ALL FUNDS -2,287,054
 TOTAL APPROVED SALARY RATE -341,345

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

789 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND -4,049
 790 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND -27,721
 FROM INSURANCE REGULATORY TRUST
 FUND -46,171

SECTION 6 - GENERAL GOVERNMENT

	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	-1,166
791	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	-1,814 -16,526
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	-97,447
	TOTAL ALL FUNDS	-97,447

INFORMATION TECHNOLOGY

792	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	-2,400
793	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	-5,874 -110,011
794	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND	-3,596
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	-121,881
	TOTAL ALL FUNDS	-121,881

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

795	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	-24,554
796	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	-2,720
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	-27,274
	TOTAL ALL FUNDS	-27,274

FIRE AND ARSON INVESTIGATIONS

797	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	-1,336
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PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE	-34,888	
798	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	-49,448	-1.00
799	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	-10,000	
800	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	-26,619	
801	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	-6,404	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROFESSIONAL TRAINING AND STANDARDS				
FROM TRUST FUNDS				-92,471
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-92,471
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
802	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			-5,156
PROGRAM: LICENSING AND CONSUMER PROTECTION				
INSURANCE COMPANY REHABILITATION AND LIQUIDATION				
	APPROVED SALARY RATE		-41,247	
803	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			-56,934
804	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			-1,828
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION				
FROM TRUST FUNDS				-58,762
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-58,762
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE		-63,629	
805	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			-91,660
806	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			-4,158
807	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			-56,413
808	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			-1,870
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
FROM TRUST FUNDS				-154,101
	TOTAL POSITIONS	-2.00		
	TOTAL ALL FUNDS			-154,101
INSURANCE FRAUD				
	APPROVED SALARY RATE		-27,052	
809	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			-40,224
810	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			-1,800
811	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			-11,880

SECTION 6 - GENERAL GOVERNMENT

812	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			-8,942
813	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			-9,844
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			-72,690
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-72,690

CONSUMER ASSISTANCE

814	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			-6,989
815	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			-76,486
816	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			-26,891
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS			-110,366
	TOTAL ALL FUNDS			-110,366

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE			-126,005
817	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	-4.00	-181,845
818	LUMP SUM FUNERAL AND CEMETERIES REGULATION FROM REGULATORY TRUST FUND	POSITIONS	-2.00	-284,860
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS			-466,705
	TOTAL POSITIONS	-6.00		
	TOTAL ALL FUNDS			-466,705

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE			-132,448
819	SALARIES AND BENEFITS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	POSITIONS	-4.00	-189,430
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM TRUST FUNDS			-1,397,619
	TOTAL POSITIONS	-15.00		
	TOTAL ALL FUNDS			-1,397,619
	TOTAL APPROVED SALARY RATE		-425,269	

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

	APPROVED SALARY RATE			-71,036
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SECTION 6 - GENERAL GOVERNMENT

908	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM OPERATING TRUST FUND		-50,550
909	SPECIAL CATEGORIES			
	INSTANT TICKET PURCHASE			
	FROM OPERATING TRUST FUND	. . . . .		-10,500,000
TOTAL: PROGRAM: LOTTERY OPERATIONS				
	FROM TRUST FUNDS	. . . . .		-10,550,550
	TOTAL POSITIONS	. . . . .	-2.00	
	TOTAL ALL FUNDS	. . . . .		-10,550,550
TOTAL: LOTTERY, DEPARTMENT OF THE				
	FROM TRUST FUNDS	. . . . .		-10,550,550
	TOTAL POSITIONS	. . . . .	-2.00	
	TOTAL ALL FUNDS	. . . . .		-10,550,550
	TOTAL APPROVED SALARY RATE	. . . . .	-71,036	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-282,518	
910	SALARIES AND BENEFITS	POSITIONS	-6.50	
	FROM GENERAL REVENUE FUND	. . . . .		-6,556
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		-196,695
911	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .		-6,522
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		-21,775
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	. . . . .		-13,078
	FROM TRUST FUNDS	. . . . .		-218,470
	TOTAL POSITIONS	. . . . .	-6.50	
	TOTAL ALL FUNDS	. . . . .		-231,548

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE		-33,790	
912	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		-25,575

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE		-129,560	
913	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM BUREAU OF AIRCRAFT TRUST FUND	. . . . .		-50,000
914	EXPENSES			
	FROM BUREAU OF AIRCRAFT TRUST FUND	. . . . .		-452,240
915	SPECIAL CATEGORIES			
	SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE			
	AND REPAIRS			
	FROM BUREAU OF AIRCRAFT TRUST FUND	. . . . .		-82,000
TOTAL: AIRCRAFT MANAGEMENT				
	FROM TRUST FUNDS	. . . . .		-584,240
	TOTAL POSITIONS	. . . . .	-3.00	
	TOTAL ALL FUNDS		-584,240

PURCHASING OVERSIGHT

	APPROVED SALARY RATE		-100,000	
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SECTION 6 - GENERAL GOVERNMENT

916	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-95,071
917	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .		-7,480
918	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		-38,400
919	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND	. . . . .		-24,110
TOTAL:	PURCHASING OVERSIGHT			
	FROM GENERAL REVENUE FUND	. . . . .		-165,061
	TOTAL POSITIONS	. . . . .	-2.00	
	TOTAL ALL FUNDS	. . . . .		-165,061

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

	APPROVED SALARY RATE			-34,502
920	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM STATE PERSONNEL SYSTEM TRUST	FUND	. . . . .	-24,688
921	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .		-2,497
	FROM STATE PERSONNEL SYSTEM TRUST	FUND	. . . . .	-3,350
922	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND	. . . . .		-26,406
923	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND	. . . . .		-7,604
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT			
	FROM GENERAL REVENUE FUND	. . . . .		-36,507
	FROM TRUST FUNDS	. . . . .		-28,038
	TOTAL POSITIONS	. . . . .	-1.00	
	TOTAL ALL FUNDS	. . . . .		-64,545

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE			-46,381
924	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM STATE EMPLOYEES HEALTH	INSURANCE TRUST FUND	. . . . .	-31,677
925	EXPENSES			
	FROM STATE EMPLOYEES HEALTH	INSURANCE TRUST FUND	. . . . .	-3,350
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	FROM TRUST FUNDS	. . . . .		-35,027
	TOTAL POSITIONS	. . . . .	-1.00	
	TOTAL ALL FUNDS	. . . . .		-35,027

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

926	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		-1,481
927	PENSIONS AND BENEFITS			
	DISABILITY BENEFITS TO JUSTICES AND JUDGES			
	FROM GENERAL REVENUE FUND	. . . . .		-59,731

SECTION 6 - GENERAL GOVERNMENT

928	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	-535,600	
929	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	-221,887	
930	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	-670	
TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND		-819,369	
TOTAL ALL FUNDS			-819,369

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

	APPROVED SALARY RATE	-75,945	
931	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	-1.50	-34,715 -15,485
932	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		-3,350 -1,675
TOTAL: TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS			-55,225
TOTAL POSITIONS		-1.50	
TOTAL ALL FUNDS			-55,225

WIRELESS SERVICES

	APPROVED SALARY RATE	-40,948	
933	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	-1.00	-27,777
934	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		-3,350
935	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		-3,768,000
TOTAL: WIRELESS SERVICES FROM TRUST FUNDS			-3,799,127
TOTAL POSITIONS		-1.00	
TOTAL ALL FUNDS			-3,799,127

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

936	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-31,781	
937	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	-17,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC EMPLOYEES RELATIONS
 FROM GENERAL REVENUE FUND -48,781
 TOTAL ALL FUNDS -48,781

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE -137,338
 938 SALARIES AND BENEFITS POSITIONS -2.50
 FROM GENERAL REVENUE FUND -121,868
 FROM OPERATING TRUST FUND 45,355
 939 EXPENSES
 FROM GENERAL REVENUE FUND -19,709
 TOTAL: HUMAN RELATIONS
 FROM GENERAL REVENUE FUND -141,577
 FROM TRUST FUNDS 45,355
 TOTAL POSITIONS -2.50
 TOTAL ALL FUNDS -96,222

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE -82,175
 940 SALARIES AND BENEFITS POSITIONS -1.00
 FROM OPERATING TRUST FUND -105,113
 941 EXPENSES
 FROM OPERATING TRUST FUND -6,700
 TOTAL: PROGRAM: ADJUDICATION OF DISPUTES
 FROM TRUST FUNDS -111,813
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -111,813

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF
 FROM GENERAL REVENUE FUND -1,224,373
 FROM TRUST FUNDS -4,812,160
 TOTAL POSITIONS -20.50
 TOTAL ALL FUNDS -6,036,533
 TOTAL APPROVED SALARY RATE -963,157

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -49,459
 954 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -2,449,189
 FROM FEDERAL GRANTS TRUST FUND 2,093,508
 955 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -100,000
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -2,549,189
 FROM TRUST FUNDS 2,093,508
 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -455,681

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

956 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -75,000

COMPLIANCE ASSISTANCE

957 AID TO LOCAL GOVERNMENTS
 AERIAL PHOTOGRAPHY AND MAPPING
 FROM GENERAL REVENUE FUND -229,109
 FROM FEDERAL GRANTS TRUST FUND 229,109

TOTAL: COMPLIANCE ASSISTANCE
 FROM GENERAL REVENUE FUND -229,109
 FROM TRUST FUNDS 229,109

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

APPROVED SALARY RATE -163,893

958 SALARIES AND BENEFITS POSITIONS -7.00
 FROM GENERAL REVENUE FUND -114,258
 FROM FEDERAL GRANTS TRUST FUND -221,796

959 EXPENSES
 FROM GENERAL REVENUE FUND -210,991
 FROM FEDERAL GRANTS TRUST FUND -409,571

960 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -16,872
 FROM FEDERAL GRANTS TRUST FUND -32,751

961 SPECIAL CATEGORIES
 PURCHASE OF SERVICES - CHILD SUPPORT
 ENFORCEMENT
 FROM GENERAL REVENUE FUND -132,566
 FROM FEDERAL GRANTS TRUST FUND -257,334

TOTAL: CASE PROCESSING
 FROM GENERAL REVENUE FUND -474,687
 FROM TRUST FUNDS -921,452

 TOTAL POSITIONS -7.00
 TOTAL ALL FUNDS -1,396,139

REMITTANCE AND DISTRIBUTION

APPROVED SALARY RATE -20,735

962 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -11,148
 FROM FEDERAL GRANTS TRUST FUND -21,639

963 EXPENSES
 FROM GENERAL REVENUE FUND -25,087
 FROM FEDERAL GRANTS TRUST FUND -48,699

964 SPECIAL CATEGORIES
 PURCHASE OF SERVICES - CHILD SUPPORT
 ENFORCEMENT
 FROM GENERAL REVENUE FUND -50,820
 FROM FEDERAL GRANTS TRUST FUND -98,651

TOTAL: REMITTANCE AND DISTRIBUTION
 FROM GENERAL REVENUE FUND -87,055
 FROM TRUST FUNDS -168,989

 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -256,044

SECTION 6 - GENERAL GOVERNMENT

ESTABLISHMENT

	APPROVED SALARY RATE		-21,533	
965	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND		-11,467	
	FROM FEDERAL GRANTS TRUST FUND			-22,260
966	EXPENSES			
	FROM GENERAL REVENUE FUND		-157,206	
	FROM FEDERAL GRANTS TRUST FUND			-305,164
967	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-8,859	
	FROM FEDERAL GRANTS TRUST FUND			-17,197
968	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND		-216,296	
	FROM FEDERAL GRANTS TRUST FUND			-419,869
TOTAL:	ESTABLISHMENT			
	FROM GENERAL REVENUE FUND		-393,828	
	FROM TRUST FUNDS			-764,490
	TOTAL POSITIONS		-1.00	
	TOTAL ALL FUNDS			-1,158,318

COMPLIANCE

	APPROVED SALARY RATE		-90,081	
969	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND		-47,449	
	FROM FEDERAL GRANTS TRUST FUND			-92,107
970	EXPENSES			
	FROM GENERAL REVENUE FUND		-137,677	
	FROM FEDERAL GRANTS TRUST FUND			-267,255
971	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-8,269	
	FROM FEDERAL GRANTS TRUST FUND			-16,052
972	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND		-30,706	
	FROM FEDERAL GRANTS TRUST FUND			-59,605
TOTAL:	COMPLIANCE			
	FROM GENERAL REVENUE FUND		-224,101	
	FROM TRUST FUNDS			-435,019
	TOTAL POSITIONS		-4.00	
	TOTAL ALL FUNDS			-659,120

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

	APPROVED SALARY RATE		-57,785	
973	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-93,159	
974	EXPENSES			
	FROM GENERAL REVENUE FUND		-1,398,000	
	FROM OPERATING TRUST FUND			1,300,000
975	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-200,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TAX PROCESSING
 FROM GENERAL REVENUE FUND -1,691,159
 FROM TRUST FUNDS 1,300,000

 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -391,159

TAXPAYER AID

APPROVED SALARY RATE -26,541

 976 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -39,622

COMPLIANCE DETERMINATION

APPROVED SALARY RATE -287,050

 977 SALARIES AND BENEFITS POSITIONS -8.00
 FROM GENERAL REVENUE FUND -1,181,007

 978 EXPENSES
 FROM GENERAL REVENUE FUND -909,089
 FROM OPERATING TRUST FUND 811,089

 TOTAL: COMPLIANCE DETERMINATION
 FROM GENERAL REVENUE FUND -2,090,096
 FROM TRUST FUNDS 811,089

 TOTAL POSITIONS -8.00
 TOTAL ALL FUNDS -1,279,007

COMPLIANCE RESOLUTION

APPROVED SALARY RATE -20,735

 979 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -32,787

 980 EXPENSES
 FROM GENERAL REVENUE FUND -100,000

 TOTAL: COMPLIANCE RESOLUTION
 FROM GENERAL REVENUE FUND -132,787

 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -132,787

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE -48,962

 981 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -2,468,541
 FROM FEDERAL GRANTS TRUST FUND 2,000,000

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -2,468,541
 FROM TRUST FUNDS 2,000,000

 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -468,541

TOTAL: REVENUE, DEPARTMENT OF
 FROM GENERAL REVENUE FUND -10,455,174
 FROM TRUST FUNDS 4,143,756

 TOTAL POSITIONS -30.00
 TOTAL ALL FUNDS -6,311,418
 TOTAL APPROVED SALARY RATE -786,774

SECTION 6 - GENERAL GOVERNMENT

PARTIAL SECTION 6

FROM GENERAL REVENUE FUND	-11,679,547	
FROM TRUST FUNDS		-14,903,627
TOTAL POSITIONS	-77.50	
TOTAL ALL FUNDS		-26,583,174

SECTION 8. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriation 1911 of chapter 2005-70, Laws of Florida, shall revert immediately.

SECTION 9. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriation 2036 of chapter 2006-25, Laws of Florida, shall revert immediately.

SECTION 10. The sum of \$200,000 from unexpended funds in Specific Appropriation 1755H of chapter 2004-268, Laws of Florida, provided to the Department of Environmental Protection for Florida Recreation Development Assistance Grants shall revert immediately.

SECTION 11. The sum of \$241,458 from unexpended funds in Specific Appropriation 1778 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Florida Recreation Development Assistance Grants shall revert immediately.

SECTION 12. The sum of \$584,822 from unexpended funds in Specific Appropriation 1885H of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Florida Recreation Development Assistance Grants shall revert immediately.

SECTION 13. From the unexpended balance of funds appropriated in section 42 of chapter 2006-12, Laws of Florida, \$10,000,000 General Revenue shall revert immediately.

SECTION 14. From the unexpended balance of funds appropriated in section 42 of chapter 2006-12, Laws of Florida, \$10,000,000 Insurance Regulatory Trust Fund shall revert immediately.

SECTION 15. No funds are provided in chapter 2008-152, Laws of Florida for the mitigation provisions set forth in s. 373.4137(4)(c), Florida Statutes, as created in chapter 96-238, Laws of Florida, and as amended by chapter 2005-281, Laws of Florida.

SECTION 16. Within fifteen days of this act becoming law, the State Board of Administration is directed to transfer all unrestricted moneys received as repayments of principal, interest, and late fees from insurers participating in the Insurance Capital Build-Up Incentive Program to the General Revenue Fund. Additionally, the board shall transfer all unrestricted investment earnings accumulated pursuant to s. 215.5595(7), Florida Statutes, to the General Revenue Fund. "Unrestricted funds" for the purposes of this section means funds other than those invested in the portion of the Commingled Asset Management Program-Money Market Account currently restricted by the State Board of Administration. Once all restrictions are lifted, the remaining funds will be transferred within fifteen days.

SECTION 17. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0348 as submitted on January 23, 2009, by the Governor on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 18. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0367 as submitted on January 23, 2009, by the Governor on behalf of the Fish and Wildlife Conservation Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 19. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0407 as submitted on January 23, 2009, by the Governor on behalf of the Fish and Wildlife Conservation Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 20. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0423 as submitted on January 23, 2009, by the Governor on behalf of the Department of Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become

effective upon becoming law.

SECTION 21. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0431 as submitted on January 23, 2009, by the Governor on behalf of the Department of Environmental Protection for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 22. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 23. This act shall take effect upon becoming a law.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND	-19,026,704	
FROM TRUST FUNDS		-62,828,024
TOTAL POSITIONS	-145.50	
TOTAL ALL FUNDS		-81,854,728
TOTAL APPROVED SALARY RATE	-4,648,827	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

COPY OF COM PCBS SSA
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	17.5-	.0	.0	.0	15.9-	33.4-	145.50-
B - AID TO LOC GOV - OPERATION	.7-	.0	.0	.0	.6-	1.3-	.00
C - PYMT OF PEN, BEN & CLAIMS	.8-	.0	.0	.0	.0	.8-	.00
D - PASS THRU/ST & FED FUNDS	.0	.0	.0	.0	.1-	.1-	.00
H - TRANS TO OTHER ENTITIES	.0	.0	.0	.0	.3-	.3-	.00
TOTAL OPERATING	19.0-	.0	.0	.0	17.0-	36.0-	145.50-
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY	.0	.0	.0	.0	35.4-	35.4-	.00
M - AID TO LOC GOVT-CAP OUTLAY	.0	.0	.0	.0	10.5-	10.5-	.00
TOTAL FIXED CAPITAL OUTLAY	.0	.0	.0	.0	45.9-	45.9-	.00
A - STATE OPERATIONS	.0	.0	.0	.0	15.9-	33.4-	145.50-
B - AID TO LOC GOV - OPERATION	.0	.0	.0	.0	.6-	1.3-	.00
C - PYMT OF PEN, BEN & CLAIMS	.0	.0	.0	.0	.0	.8-	.00
D - PASS THRU/ST & FED FUNDS	.0	.0	.0	.0	.1-	.1-	.00
H - TRANS TO OTHER ENTITIES	.0	.0	.0	.0	.3-	.3-	.00
J - ST CAPITAL OUTLAY - AGENCY	.0	.0	.0	.0	35.4-	35.4-	.00
M - AID TO LOC GOVT-CAP OUTLAY	.0	.0	.0	.0	10.5-	10.5-	.00
TOTAL ITEM. OF EXPENDITURES	19.0-	.0	.0	.0	62.8-	81.9-	145.50-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

COPY OF COM PCBS SSA

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	7,185,006-	1,829,357-	9,014,363-
STATE FUNDS - MATCHING	146,512-	130,634-	277,146-
	-----	-----	-----
			68.00-
TOTAL STATE OPERATIONS	7,331,518-	1,959,991-	9,291,509-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		111,135-	111,135-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		111,135-	111,135-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	15,639-	15,639	
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	15,639-	15,639	
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		35,357,621-	35,357,621-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		35,357,621-	35,357,621-
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		10,511,289-	10,511,289-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		10,511,289-	10,511,289-
	=====	=====	=====
			68.00-
TOTAL SECTION 5	7,347,157-	47,924,397-	55,271,554-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	7,200,645-	47,793,763-	54,994,408-
STATE FUNDS - MATCHING	146,512-	130,634-	277,146-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	7,347,157-	2,055,487-	9,402,644-
FIXED CAPITAL OUTLAY		45,868,910-	45,868,910-
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	9,976,446-	16,679,162-	26,655,608-
STATE FUNDS - MATCHING	155,602-		155,602-
FEDERAL FUNDS		2,689,393	2,689,393
	-----	-----	-----
			77.50-
TOTAL STATE OPERATIONS	10,132,048-	13,989,769-	24,121,817-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	697,897-		697,897-
FEDERAL FUNDS		606,350-	606,350-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	697,897-	606,350-	1,304,247-
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

COPY OF COM PCBS SSA

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	817,888-		817,888-
TOTAL PYMT OF PEN, BEN & CLAIMS	817,888-		817,888-
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	31,714-	307,508-	339,222-
TOTAL TRANS TO OTHER ENTITIES	31,714-	307,508-	339,222-
POSITIONS			
TOTAL SECTION 6	11,679,547-	14,903,627-	77.50- 26,583,174-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	11,523,945-	16,986,670-	28,510,615-
STATE FUNDS - MATCHING	155,602-		155,602-
FEDERAL FUNDS		2,083,043	2,083,043
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	11,679,547-	14,903,627-	26,583,174-
FIXED CAPITAL OUTLAY			

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

COPY OF COM PCBS SSA

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	17,161,452-	18,508,519-	35,669,971-
STATE FUNDS - MATCHING	302,114-	130,634-	432,748-
FEDERAL FUNDS		2,689,393	2,689,393
	-----	-----	-----
			145.50-
TOTAL STATE OPERATIONS	17,463,566-	15,949,760-	33,413,326-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	697,897-		697,897-
FEDERAL FUNDS		606,350-	606,350-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	697,897-	606,350-	1,304,247-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	817,888-		817,888-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	817,888-		817,888-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		111,135-	111,135-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		111,135-	111,135-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	47,353-	291,869-	339,222-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	47,353-	291,869-	339,222-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		35,357,621-	35,357,621-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		35,357,621-	35,357,621-
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		10,511,289-	10,511,289-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		10,511,289-	10,511,289-
	=====	=====	=====
			145.50-
TOTAL ALL SECTIONS	19,026,704-	62,828,024-	81,854,728-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	18,724,590-	64,780,433-	83,505,023-
STATE FUNDS - MATCHING	302,114-	130,634-	432,748-
FEDERAL FUNDS		2,083,043	2,083,043
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	19,026,704-	16,959,114-	35,985,818-
FIXED CAPITAL OUTLAY		45,868,910-	45,868,910-
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

COPY OF COM PCBS SSA
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	3.9-	.0	.0	.0	.3-	4.1-	31.00-
ENVIR PROTECTION, DEPT OF....	.6-	.0	.0	.0	1.2-	1.8-	31.00-
FISH/WILDLIFE CONSERV COMM...	2.9-	.0	.0	.0	.5-	3.4-	6.00-
TOTAL SECTION 5	7.3-	.0	.0	.0	2.1-	9.4-	68.00-
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	2.3-	2.3-	10.00-
FINANCIAL SERVICES.....	.0	.0	.0	.0	1.4-	1.4-	15.00-
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	10.6-	10.6-	2.00-
MANAGEMENT SRVCS, DEPT OF....	1.2-	.0	.0	.0	4.8-	6.0-	20.50-
REVENUE, DEPARTMENT OF.....	10.5-	.0	.0	.0	4.1	6.3-	30.00-
TOTAL SECTION 6	11.7-	.0	.0	.0	14.9-	26.6-	77.50-
TOTAL OPERATING	19.0-	.0	.0	.0	17.0-	36.0-	145.50-
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
ENVIR PROTECTION, DEPT OF....	.0	.0	.0	.0	39.9-	39.9-	.00
FISH/WILDLIFE CONSERV COMM...	.0	.0	.0	.0	5.9-	5.9-	.00
TOTAL SECTION 5	.0	.0	.0	.0	45.9-	45.9-	.00
TOTAL FIXED CAPITAL OUTLAY	.0	.0	.0	.0	45.9-	45.9-	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	3.9-	.0	.0	.0	.3-	4.1-	31.00-
ENVIR PROTECTION, DEPT OF....	.6-	.0	.0	.0	41.2-	41.7-	31.00-
FISH/WILDLIFE CONSERV COMM...	2.9-	.0	.0	.0	6.5-	9.4-	6.00-
TOTAL SECTION 5	7.3-	.0	.0	.0	47.9-	55.3-	68.00-
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	2.3-	2.3-	10.00-
FINANCIAL SERVICES.....	.0	.0	.0	.0	1.4-	1.4-	15.00-
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	10.6-	10.6-	2.00-
MANAGEMENT SRVCS, DEPT OF....	1.2-	.0	.0	.0	4.8-	6.0-	20.50-
REVENUE, DEPARTMENT OF.....	10.5-	.0	.0	.0	4.1	6.3-	30.00-
TOTAL SECTION 6	11.7-	.0	.0	.0	14.9-	26.6-	77.50-
TOTAL OPERATING AND FCO	19.0-	.0	.0	.0	62.8-	81.9-	145.50-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.