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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2008 - 2009 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2008-2009 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

274	EXPENSES		
	FROM GENERAL REVENUE FUND	-1,763	
275	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-1,939	
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND	-3,702	
	TOTAL ALL FUNDS		-3,702

EXECUTIVE DIRECTION AND SUPPORT SERVICES

276	EXPENSES		
	FROM GENERAL REVENUE FUND	-57,696	
277	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-11,818	
278	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-10,978	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-80,492	
	TOTAL ALL FUNDS		-80,492

INFORMATION TECHNOLOGY

279	EXPENSES		
	FROM GENERAL REVENUE FUND	-2,093	
280	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-20,007	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -22,100
 TOTAL ALL FUNDS -22,100

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE -20,309,718

281 SALARIES AND BENEFITS POSITIONS -580.00
 FROM GENERAL REVENUE FUND -20,057,587

282 EXPENSES
 FROM GENERAL REVENUE FUND -2,930,954

283 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -440,380

284 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND -1,612,555

285 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -97,795

286 SPECIAL CATEGORIES
 FOOD SERVICE AND PRODUCTION
 FROM GENERAL REVENUE FUND -71,486

287 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -50,989

288 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -481,120

289 SPECIAL CATEGORIES
 PRIVATE PRISON OPERATIONS
 FROM GENERAL REVENUE FUND -3,420,422

TOTAL: ADULT MALE CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND -29,163,288
 TOTAL POSITIONS -580.00
 TOTAL ALL FUNDS -29,163,288

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

290 EXPENSES
 FROM GENERAL REVENUE FUND -109,441

291 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -26,064

292 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -36,234

293 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -16,081

294 SPECIAL CATEGORIES
 PRIVATE PRISON OPERATIONS
 FROM GENERAL REVENUE FUND -1,107,699

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND -1,295,519
 TOTAL ALL FUNDS -1,295,519

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

295 EXPENSES
 FROM GENERAL REVENUE FUND -55,402
 296 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,234
 297 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -36,971
 298 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -6,920
 299 SPECIAL CATEGORIES
 PRIVATE PRISON OPERATIONS
 FROM GENERAL REVENUE FUND -702,091
 TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND -802,618
 TOTAL ALL FUNDS -802,618

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

300 EXPENSES
 FROM GENERAL REVENUE FUND -182,347
 301 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -73,470
 302 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -58,533
 303 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -64,257
 TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
 FROM GENERAL REVENUE FUND -378,607
 TOTAL ALL FUNDS -378,607

RECEPTION CENTER OPERATIONS

304 EXPENSES
 FROM GENERAL REVENUE FUND -176,323
 305 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -3,632
 306 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -27,078
 307 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -28,593

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: RECEPTION CENTER OPERATIONS
 FROM GENERAL REVENUE FUND -235,626
 TOTAL ALL FUNDS -235,626

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
 TRANSITION

308 EXPENSES
 FROM GENERAL REVENUE FUND -24,389
 309 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,717,971
 310 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -7,753
 311 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -12,009
 TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
 TRANSITION
 FROM GENERAL REVENUE FUND 2,673,820
 TOTAL ALL FUNDS 2,673,820

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE -255,304
 312 SALARIES AND BENEFITS POSITIONS -14.00
 FROM GENERAL REVENUE FUND -417,843
 313 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -11,494
 314 EXPENSES
 FROM GENERAL REVENUE FUND -215,581
 315 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,319
 316 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -2,704
 TOTAL: OFFENDER MANAGEMENT AND CONTROL
 FROM GENERAL REVENUE FUND -648,941
 TOTAL POSITIONS -14.00
 TOTAL ALL FUNDS -648,941

EXECUTIVE DIRECTION AND SUPPORT SERVICES

317 EXPENSES
 FROM GENERAL REVENUE FUND -87,332
 318 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -10,781
 319 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -54,483
 320 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -4,085

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -156,681
 TOTAL ALL FUNDS -156,681

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

321 EXPENSES
 FROM GENERAL REVENUE FUND -3,959,198
 322 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -16,116
 323 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -200,413
 324 FIXED CAPITAL OUTLAY
 FACILITIES PROVIDING ADDITIONAL CAPACITY
 FROM GENERAL REVENUE FUND -2,000,000
 TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
 FROM GENERAL REVENUE FUND -6,175,727
 TOTAL ALL FUNDS -6,175,727

INFORMATION TECHNOLOGY

325 EXPENSES
 FROM GENERAL REVENUE FUND -57,227
 326 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -8,038
 327 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -175,633
 328 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -32,055
 TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -272,953
 TOTAL ALL FUNDS -272,953

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

329 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,699
 330 EXPENSES
 FROM GENERAL REVENUE FUND -485,123
 331 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -12,660
 332 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -3,358
 333 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -12,032

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROBATION SUPERVISION
 FROM GENERAL REVENUE FUND -514,872
 TOTAL ALL FUNDS -514,872

DRUG OFFENDER PROBATION SUPERVISION

334 EXPENSES
 FROM GENERAL REVENUE FUND -46,534
 335 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -2,302
 TOTAL: DRUG OFFENDER PROBATION SUPERVISION
 FROM GENERAL REVENUE FUND -48,836
 TOTAL ALL FUNDS -48,836

PRE TRIAL INTERVENTION SUPERVISION

336 EXPENSES
 FROM GENERAL REVENUE FUND -11,762

COMMUNITY CONTROL SUPERVISION

337 EXPENSES
 FROM GENERAL REVENUE FUND -75,344
 338 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -4,822
 339 SPECIAL CATEGORIES
 ELECTRONIC MONITORING
 FROM GENERAL REVENUE FUND -251,148
 TOTAL: COMMUNITY CONTROL SUPERVISION
 FROM GENERAL REVENUE FUND -331,314
 TOTAL ALL FUNDS -331,314

POST PRISON RELEASE SUPERVISION

340 EXPENSES
 FROM GENERAL REVENUE FUND -56,630
 341 SPECIAL CATEGORIES
 LOCAL COMMUNITY CORRECTIONS PROJECT
 FROM GENERAL REVENUE FUND -16,006
 342 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -2,729
 TOTAL: POST PRISON RELEASE SUPERVISION
 FROM GENERAL REVENUE FUND -75,365
 TOTAL ALL FUNDS -75,365

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

343 EXPENSES
 FROM GENERAL REVENUE FUND -12,004
 344 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -198,595
 345 SPECIAL CATEGORIES
 LOCAL COMMUNITY CORRECTIONS PROJECT
 FROM GENERAL REVENUE FUND -9,043

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

346	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND	-917,224	
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND		-1,136,866	
	TOTAL ALL FUNDS		-1,136,866

OFFENDER MANAGEMENT AND CONTROL

347	EXPENSES FROM GENERAL REVENUE FUND	-4,522	
348	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,052	
TOTAL: OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND		-5,574	
	TOTAL ALL FUNDS		-5,574

INFORMATION TECHNOLOGY

349	EXPENSES FROM GENERAL REVENUE FUND	-101,117	
350	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-12,295	
351	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-13,680	
TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND		-127,092	
	TOTAL ALL FUNDS		-127,092

COMMUNITY FACILITY OPERATIONS

352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-117,399	
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PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

353	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-273,726	
354	EXPENSES FROM GENERAL REVENUE FUND	-139,287	
355	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-8,885	
356	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	-3,672,223	
357	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	-570,321	
358	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	-348,848	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INMATE HEALTH SERVICES
 FROM GENERAL REVENUE FUND -5,013,290
 TOTAL ALL FUNDS -5,013,290

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

359 SPECIAL CATEGORIES
 TREATMENT OF INMATES - INFECTIOUS DISEASE
 DRUGS
 FROM GENERAL REVENUE FUND -770,745

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
 TREATMENT SERVICES

360 EXPENSES
 FROM GENERAL REVENUE FUND -3,134
 361 SPECIAL CATEGORIES
 CONTRACT DRUG ABUSE SERVICES
 FROM GENERAL REVENUE FUND -69,129

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
 TREATMENT SERVICES
 FROM GENERAL REVENUE FUND -72,263
 TOTAL ALL FUNDS -72,263

BASIC EDUCATION SKILLS

362 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -19,895
 363 EXPENSES
 FROM GENERAL REVENUE FUND -53,549
 364 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -1,040
 365 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,570

TOTAL: BASIC EDUCATION SKILLS
 FROM GENERAL REVENUE FUND -76,054
 TOTAL ALL FUNDS -76,054

ADULT OFFENDER TRANSITION, REHABILITATION AND
 SUPPORT

366 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -4,813
 367 EXPENSES
 FROM GENERAL REVENUE FUND -14,765
 368 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -113,243

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND
 SUPPORT
 FROM GENERAL REVENUE FUND -132,821
 TOTAL ALL FUNDS -132,821

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CORRECTIONS, DEPARTMENT OF			
FROM GENERAL REVENUE FUND		-44,996,687	
	TOTAL POSITIONS	-594.00	
	TOTAL ALL FUNDS		-44,996,687
	TOTAL APPROVED SALARY RATE	-20,565,022	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-143,368	
369	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND		-202,286	
370	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-824	
371	EXPENSES			
	FROM GENERAL REVENUE FUND		-32,922	
372	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-2,465	
373	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FOSTER CARE CITIZEN			
	REVIEW PANEL			
	FROM GENERAL REVENUE FUND		-3,840	
374	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-3,605	
375	SPECIAL CATEGORIES			
	STATE ATTORNEY AND PUBLIC DEFENDER			
	TRAINING			
	FROM GENERAL REVENUE FUND		-1,397	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND		-247,339	
	TOTAL POSITIONS		-4.00	
	TOTAL ALL FUNDS			-247,339

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

	APPROVED SALARY RATE		-819,651	
376	SALARIES AND BENEFITS	POSITIONS	-19.00	
	FROM GENERAL REVENUE FUND		-1,124,074	
377	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-20,000	
378	EXPENSES			
	FROM GENERAL REVENUE FUND		-74,449	
379	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-1,600	
380	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COURT SYSTEM SERVICES			
	FOR CHILDREN AND YOUTH			
	FROM GENERAL REVENUE FUND		-35,706	
381	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-68,936	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
 FROM GENERAL REVENUE FUND -1,324,765
 TOTAL POSITIONS -19.00
 TOTAL ALL FUNDS -1,324,765

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE -105,029
 382 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -252,896
 FROM INDEPENDENT STATE ATTORNEYS
 TRUST FUND 99,771
 383 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -382
 384 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -11,129
 385 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -124
 TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -264,531
 FROM TRUST FUNDS 99,771
 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -164,760

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE -58,482
 386 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -146,128
 FROM INDEPENDENT STATE ATTORNEYS
 TRUST FUND 57,650
 387 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -319
 388 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -4,553
 389 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -102
 TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -151,102
 FROM TRUST FUNDS 57,650
 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -93,452

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

390 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -84,862
 FROM INDEPENDENT STATE ATTORNEYS
 TRUST FUND 33,479
 391 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -99
 392 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -2,801

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

393	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-76	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-87,838	
	FROM TRUST FUNDS			33,479
	TOTAL ALL FUNDS			-54,359
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-172,287	
394	SALARIES AND BENEFITS	POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND		-416,112	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND			164,162
395	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-1,756	
396	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-3,807	
397	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-143	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-421,818	
	FROM TRUST FUNDS			164,162
	TOTAL POSITIONS		-5.00	
	TOTAL ALL FUNDS			-257,656
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-118,972	
398	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-280,048	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND			110,483
399	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-133	
400	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-6,858	
401	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-198	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-287,237	
	FROM TRUST FUNDS			110,483
	TOTAL POSITIONS		-3.00	
	TOTAL ALL FUNDS			-176,754
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-220,668	
402	SALARIES AND BENEFITS	POSITIONS	-6.00	
	FROM GENERAL REVENUE FUND		-526,451	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND			207,692
403	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-1,091	

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404	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-6,413	
405	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-285	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-534,240	
	FROM TRUST FUNDS		207,692
	TOTAL POSITIONS	-6.00	
	TOTAL ALL FUNDS		-326,548

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-117,556	
406	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	-277,292	
	FROM INDEPENDENT STATE ATTORNEYS		
	TRUST FUND		109,396
407	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-493	
408	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-7,993	
409	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-77	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-285,855	
	FROM TRUST FUNDS		109,396
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-176,459

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-66,761	
410	SALARIES AND BENEFITS POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	-162,251	
	FROM INDEPENDENT STATE ATTORNEYS		
	TRUST FUND		64,010
411	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-107	
412	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-3,770	
413	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-170	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-166,298	
	FROM TRUST FUNDS		64,010
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-102,288

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -165,911

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414	SALARIES AND BENEFITS	POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND		-403,696	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND			159,264
415	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-1,197	
416	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-12,564	
417	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-333	
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-417,790	
	FROM TRUST FUNDS			159,264
	TOTAL POSITIONS		-5.00	
	TOTAL ALL FUNDS			-258,526

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		-101,991	
418	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-246,977	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND			97,436
419	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-392	
420	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-2,978	
421	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-180	
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-250,527	
	FROM TRUST FUNDS			97,436
	TOTAL POSITIONS		-3.00	
	TOTAL ALL FUNDS			-153,091

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		-409,326	
422	SALARIES AND BENEFITS	POSITIONS	-11.00	
	FROM GENERAL REVENUE FUND		-974,446	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND			384,433
423	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-3,001	
424	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-10,488	
425	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-279	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -988,214
 FROM TRUST FUNDS 384,433

 TOTAL POSITIONS -11.00
 TOTAL ALL FUNDS -603,781

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
 CIRCUIT
 APPROVED SALARY RATE -92,443

 426 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -228,383
 FROM INDEPENDENT STATE ATTORNEYS
 TRUST FUND 90,100

 427 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -291

 428 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -5,308

 429 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -119

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -234,101
 FROM TRUST FUNDS 90,100

 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -144,001

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
 CIRCUIT
 APPROVED SALARY RATE -170,587

 430 SALARIES AND BENEFITS POSITIONS -5.00
 FROM GENERAL REVENUE FUND -412,804
 FROM INDEPENDENT STATE ATTORNEYS
 TRUST FUND 162,857

 431 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,497

 432 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -8,487

 433 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -86

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -422,874
 FROM TRUST FUNDS 162,857

 TOTAL POSITIONS -5.00
 TOTAL ALL FUNDS -260,017

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT
 APPROVED SALARY RATE -61,184

 434 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -151,313
 FROM INDEPENDENT STATE ATTORNEYS
 TRUST FUND 59,647

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

435	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-3,105	
436	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-97	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		-154,515	
	FROM TRUST FUNDS			59,647
	TOTAL POSITIONS	-2.00		
	TOTAL ALL FUNDS			-94,868
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		-165,243	
437	SALARIES AND BENEFITS	POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND		-402,397	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND			158,752
438	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-934	
439	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-7,978	
440	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-133	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		-411,442	
	FROM TRUST FUNDS			158,752
	TOTAL POSITIONS	-5.00		
	TOTAL ALL FUNDS			-252,690
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL				
CIRCUIT				
441	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-77,782	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND			30,686
442	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-194	
443	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-1,786	
444	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-88	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		-79,850	
	FROM TRUST FUNDS			30,686
	TOTAL ALL FUNDS			-49,164

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	-260,547		
445	SALARIES AND BENEFITS	POSITIONS	-7.00	
	FROM GENERAL REVENUE FUND			-620,234
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND			244,691
446	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-1,444	
447	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-15,110	
448	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-295	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		-637,083	
	FROM TRUST FUNDS			244,691
	TOTAL POSITIONS		-7.00	
	TOTAL ALL FUNDS			-392,392

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	-143,796		
449	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND			-344,510
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND			135,914
450	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-315	
451	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-8,041	
452	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-120	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		-352,986	
	FROM TRUST FUNDS			135,914
	TOTAL POSITIONS		-4.00	
	TOTAL ALL FUNDS			-217,072

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	-78,528		
453	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND			-185,167
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND			73,051
454	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-244	
455	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-6,677	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

456	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-110	
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		-192,198	
	FROM TRUST FUNDS			73,051
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-119,147
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		-134,550	
457	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND		-326,503	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND			128,810
458	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-403	
459	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-10,509	
460	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-264	
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		-337,679	
	FROM TRUST FUNDS			128,810
	TOTAL POSITIONS		-4.00	
	TOTAL ALL FUNDS			-208,869
PUBLIC DEFENDERS				
PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-60,147	
461	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-146,964	
	FROM INDEPENDENT PUBLIC DEFENDERS			
	TRUST FUND			56,522
462	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-284	
463	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-2,699	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-149,947	
	FROM TRUST FUNDS			56,522
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-93,425
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		-44,854	
464	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND		-101,802	
	FROM INDEPENDENT PUBLIC DEFENDERS			
	TRUST FUND			39,153

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

465	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-257	
466	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-2,268	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-104,327	
	FROM TRUST FUNDS		39,153
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-65,174

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

467	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-47,579	
	FROM INDEPENDENT PUBLIC DEFENDERS		
	TRUST FUND		18,299
468	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-1,287	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-48,866	
	FROM TRUST FUNDS		18,299
	TOTAL ALL FUNDS		-30,567

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-87,418	
469	SALARIES AND BENEFITS POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	-199,217	
	FROM INDEPENDENT PUBLIC DEFENDERS		
	TRUST FUND		76,619
470	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-276	
471	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-3,576	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-203,069	
	FROM TRUST FUNDS		76,619
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-126,450

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-56,006	
472	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	-123,172	
	FROM INDEPENDENT PUBLIC DEFENDERS		
	TRUST FUND		47,372
473	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-273	
474	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-1,605	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -125,050
 FROM TRUST FUNDS 47,372
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -77,678

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -115,396
 475 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -268,686
 FROM INDEPENDENT PUBLIC DEFENDERS
 TRUST FUND 103,336
 476 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -986
 477 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -6,710
 TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -276,382
 FROM TRUST FUNDS 103,336
 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -173,046

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -59,273
 478 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -145,287
 FROM INDEPENDENT PUBLIC DEFENDERS
 TRUST FUND 55,877
 479 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -2,004
 TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -147,291
 FROM TRUST FUNDS 55,877
 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -91,414

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -41,978
 480 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -96,292
 FROM INDEPENDENT PUBLIC DEFENDERS
 TRUST FUND 37,034
 481 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -160
 482 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,462

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -97,914
 FROM TRUST FUNDS 37,034
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -60,880

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE -84,011
 483 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -192,691
 FROM INDEPENDENT PUBLIC DEFENDERS TRUST FUND 74,109
 484 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -9,727
 TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -202,418
 FROM TRUST FUNDS 74,109
 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -128,309

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE -54,331
 485 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -135,821
 FROM INDEPENDENT PUBLIC DEFENDERS TRUST FUND 52,237
 486 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -156
 487 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -2,454
 TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -138,431
 FROM TRUST FUNDS 52,237
 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -86,194

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE -213,306
 488 SALARIES AND BENEFITS POSITIONS -6.00
 FROM GENERAL REVENUE FUND -503,865
 FROM INDEPENDENT PUBLIC DEFENDERS TRUST FUND 193,786
 489 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -733
 490 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -1,141
 491 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -5,243

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -510,982
 FROM TRUST FUNDS 193,786

 TOTAL POSITIONS -6.00
 TOTAL ALL FUNDS -317,196

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT
 APPROVED SALARY RATE -51,100

 492 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -113,771
 FROM INDEPENDENT PUBLIC DEFENDERS
 TRUST FUND 43,756

 493 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -249

 494 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -3,022

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -117,042
 FROM TRUST FUNDS 43,756

 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -73,286

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT
 APPROVED SALARY RATE -104,236

 495 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -247,301
 FROM INDEPENDENT PUBLIC DEFENDERS
 TRUST FUND 95,112

 496 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -583

 497 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -6,864

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -254,748
 FROM TRUST FUNDS 95,112

 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -159,636

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT

 498 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -79,829
 FROM INDEPENDENT PUBLIC DEFENDERS
 TRUST FUND 30,702

 499 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,906

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -81,735
 FROM TRUST FUNDS 30,702
 TOTAL ALL FUNDS -51,033

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT
 APPROVED SALARY RATE -97,820
 500 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -235,008
 FROM INDEPENDENT PUBLIC DEFENDERS
 TRUST FUND 90,384
 501 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -598
 502 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -2,160
 TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -237,766
 FROM TRUST FUNDS 90,384
 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -147,382

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 503 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -53,898
 FROM INDEPENDENT PUBLIC DEFENDERS
 TRUST FUND 20,729
 504 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,123
 TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -55,021
 FROM TRUST FUNDS 20,729
 TOTAL ALL FUNDS -34,292

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 APPROVED SALARY RATE -127,089
 505 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -291,088
 FROM INDEPENDENT PUBLIC DEFENDERS
 TRUST FUND 111,952
 506 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,033
 507 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -5,666

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -297,787
 FROM TRUST FUNDS 111,952

 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -185,835

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT
 APPROVED SALARY RATE -58,683

 508 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -128,300
 FROM INDEPENDENT PUBLIC DEFENDERS
 TRUST FUND 49,344

 509 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -161

 510 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -4,474

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -132,935
 FROM TRUST FUNDS 49,344

 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -83,591

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT
 APPROVED SALARY RATE -39,199

 511 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -90,968
 FROM INDEPENDENT PUBLIC DEFENDERS
 TRUST FUND 34,986

 512 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -250

 513 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,543

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -92,761
 FROM TRUST FUNDS 34,986

 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -57,775

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 APPROVED SALARY RATE -57,854

 514 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -142,572
 FROM INDEPENDENT PUBLIC DEFENDERS
 TRUST FUND 54,833

 515 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -189

 516 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -4,527

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -147,288
 FROM TRUST FUNDS 54,833

 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -92,455

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT

517 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -28,072

 518 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,822

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -29,894

 TOTAL ALL FUNDS -29,894

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT

519 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -27,151

 520 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -30

 521 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,733

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -28,914

 TOTAL ALL FUNDS -28,914

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

522 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -38,684

 523 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -9,133

 524 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,756

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -49,573

 TOTAL ALL FUNDS -49,573

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT

525 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -24,027

 526 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -47

 527 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,157

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -25,231
 TOTAL ALL FUNDS -25,231

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 528 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -38,892
 529 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -503
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -39,395
 TOTAL ALL FUNDS -39,395

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL
 PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES
 530 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -30,000
 531 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -5,000
 532 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND -45,000
 533 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -2,000
 534 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -76,872
 TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES
 FROM GENERAL REVENUE FUND -158,872
 TOTAL ALL FUNDS -158,872

PROGRAM: SOUTHERN REGIONAL COUNSEL
 PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES
 535 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -33,585
 536 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -6,800
 537 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND -75,000
 538 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -1,000
 539 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -17,200

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES		
FROM GENERAL REVENUE FUND	-133,585	
TOTAL ALL FUNDS		-133,585
TOTAL: JUSTICE ADMINISTRATION		
FROM GENERAL REVENUE FUND	-12,137,506	
FROM TRUST FUNDS		3,858,426
TOTAL POSITIONS	-134.00	
TOTAL ALL FUNDS		-8,279,080
TOTAL APPROVED SALARY RATE	-4,959,581	

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

APPROVED SALARY RATE	-31,108	
540 SALARIES AND BENEFITS POSITIONS	-1.00	
FROM GENERAL REVENUE FUND	-44,155	
541 EXPENSES		
FROM GENERAL REVENUE FUND	-5,051	
542 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND	-28,421	
543 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-1,401,919	
TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE		
FROM GENERAL REVENUE FUND	-1,479,546	
TOTAL POSITIONS	-1.00	
TOTAL ALL FUNDS		-1,479,546

JUVENILE PROBATION

APPROVED SALARY RATE	-1,299,008	
544 SALARIES AND BENEFITS POSITIONS	-46.00	
FROM GENERAL REVENUE FUND	-2,237,430	
545 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-43,599	
546 EXPENSES		
FROM GENERAL REVENUE FUND	-356,516	
547 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-2,863	
548 SPECIAL CATEGORIES		
JUVENILE REDIRECTIONS PROGRAM		
FROM GENERAL REVENUE FUND	-390,346	
549 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND	-8,004	
550 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-41,510	
551 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-80,849	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUVENILE PROBATION		
FROM GENERAL REVENUE FUND	-3,161,117	
TOTAL POSITIONS	-46.00	
TOTAL ALL FUNDS		-3,161,117

NON-RESIDENTIAL DELINQUENCY REHABILITATION

552 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND		
PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND	-7,683	
553 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-774,522	
TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION		
FROM GENERAL REVENUE FUND	-782,205	
TOTAL ALL FUNDS		-782,205

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
 SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

554 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-139,030	
555 EXPENSES		
FROM GENERAL REVENUE FUND	-105,751	
556 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-1,369	
557 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	-17,286	
558 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-23,269	
559 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-10,052	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-296,757	
TOTAL ALL FUNDS		-296,757

INFORMATION TECHNOLOGY

APPROVED SALARY RATE		-96,820
560 SALARIES AND BENEFITS POSITIONS		-2.00
FROM GENERAL REVENUE FUND		-147,046
561 EXPENSES		
FROM GENERAL REVENUE FUND		-87,884
562 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		-3,515
563 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		-26,134

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -264,579

 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -264,579

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE -302,254

 564 SALARIES AND BENEFITS POSITIONS -9.00
 FROM GENERAL REVENUE FUND -396,650

 565 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -4,305

 566 EXPENSES
 FROM GENERAL REVENUE FUND -54,986

 567 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -1,858

 568 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -22,105

 569 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -4,949,585

 570 SPECIAL CATEGORIES
 GRANTS AND AIDS - WILDERNESS THERAPEUTIC
 SERVICES
 FROM GENERAL REVENUE FUND -218,758

 TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND -5,648,247

 TOTAL POSITIONS -9.00
 TOTAL ALL FUNDS -5,648,247

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE -866,144

 571 SALARIES AND BENEFITS POSITIONS -28.00
 FROM GENERAL REVENUE FUND -1,345,411

 572 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -34,389

 573 EXPENSES
 FROM GENERAL REVENUE FUND -122,059

 574 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTUAL SERVICES-
 DOZIER TRAINING SCHOOL
 FROM GENERAL REVENUE FUND -17,201

 575 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTUAL SERVICES-
 OKEECHOBEE TRAINING SCHOOL
 FROM GENERAL REVENUE FUND -266,180

 576 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -61,410

 577 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -2,651,356

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND -4,498,006
 TOTAL POSITIONS -28.00
 TOTAL ALL FUNDS -4,498,006

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

578 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -11,971
 579 EXPENSES
 FROM GENERAL REVENUE FUND -29,452
 580 SPECIAL CATEGORIES
 LEGISLATIVE INITIATIVES TO REDUCE AND
 PREVENT JUVENILE CRIME
 FROM GENERAL REVENUE FUND -32,179
 581 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,406
 582 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -7,809
 TOTAL: DELINQUENCY PREVENTION AND DIVERSION
 FROM GENERAL REVENUE FUND -82,817
 TOTAL ALL FUNDS -82,817

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF
 FROM GENERAL REVENUE FUND -16,213,274
 TOTAL POSITIONS -86.00
 TOTAL ALL FUNDS -16,213,274
 TOTAL APPROVED SALARY RATE -2,595,334

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -202,281
 583 SALARIES AND BENEFITS POSITIONS -6.00
 FROM GENERAL REVENUE FUND -197,202
 FROM CRIMINAL JUSTICE STANDARDS
 AND TRAINING TRUST FUND -39,615
 FROM OPERATING TRUST FUND -37,700
 TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -197,202
 FROM TRUST FUNDS -77,315
 TOTAL POSITIONS -6.00
 TOTAL ALL FUNDS -274,517

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
 PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE -47,147
 584 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -63,404

PROVIDE INVESTIGATIVE SERVICES

APPROVED SALARY RATE -1,985,159

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

585	SALARIES AND BENEFITS	POSITIONS	-48.00	
	FROM GENERAL REVENUE FUND		-4,020,478	
	FROM CRIMINAL JUSTICE STANDARDS			400,952
	AND TRAINING TRUST FUND			889,949
	FROM OPERATING TRUST FUND			
586	EXPENSES			
	FROM OPERATING TRUST FUND			-200,000
587	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		-401,763	
TOTAL: PROVIDE INVESTIGATIVE SERVICES				
	FROM GENERAL REVENUE FUND		-4,422,241	
	FROM TRUST FUNDS			1,090,901
	TOTAL POSITIONS		-48.00	
	TOTAL ALL FUNDS			-3,331,340

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE		-28,033	
588	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND		-37,700	

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE		-275,449	
589	SALARIES AND BENEFITS	POSITIONS	-7.00	
	FROM GENERAL REVENUE FUND		-66,726	
	FROM OPERATING TRUST FUND			-350,356
590	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			-100,000
TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY				
	FROM GENERAL REVENUE FUND		-66,726	
	FROM TRUST FUNDS			-450,356
	TOTAL POSITIONS		-7.00	
	TOTAL ALL FUNDS			-517,082

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

	APPROVED SALARY RATE		-373,203	
591	SALARIES AND BENEFITS	POSITIONS	-13.00	
	FROM OPERATING TRUST FUND			-501,893

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE		-155,286	
592	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			-208,832

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE		-166,091	
593	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND		-73,482	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			-152,505

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
FROM GENERAL REVENUE FUND	-73,482	
FROM TRUST FUNDS		-152,505
TOTAL POSITIONS	-4.00	
TOTAL ALL FUNDS		-225,987
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	-4,860,755	
FROM TRUST FUNDS		-300,000
TOTAL POSITIONS	-85.00	
TOTAL ALL FUNDS		-5,160,755
TOTAL APPROVED SALARY RATE	-3,232,649	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

APPROVED SALARY RATE	-758,661	
594 SALARIES AND BENEFITS POSITIONS	-5.00	
FROM GENERAL REVENUE FUND	-934,971	
595 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-3,780	
596 EXPENSES		
FROM GENERAL REVENUE FUND	-111,661	
597 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-4,691	
598 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	-2,248	
599 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-3,000	
600 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	-2,906	
TOTAL: CIVIL ENFORCEMENT		
FROM GENERAL REVENUE FUND	-1,063,257	
TOTAL POSITIONS	-5.00	
TOTAL ALL FUNDS		-1,063,257

CONSTITUTIONAL LEGAL SERVICES

601 SALARIES AND BENEFITS POSITIONS	-1.00	
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CRIMINAL AND CIVIL LITIGATION DEFENSE

602 SALARIES AND BENEFITS POSITIONS	-7.00	
603 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-1,920	
604 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-7,810	
605 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-4,350	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE
 FROM GENERAL REVENUE FUND -14,080
 TOTAL POSITIONS -7.00
 TOTAL ALL FUNDS -14,080

VICTIM SERVICES

606 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,280

EXECUTIVE DIRECTION AND SUPPORT SERVICES

607 SALARIES AND BENEFITS POSITIONS -4.00

608 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -3,771

609 SPECIAL CATEGORIES
 ATTORNEY GENERAL'S LAW LIBRARY
 FROM GENERAL REVENUE FUND -11,783

610 SPECIAL CATEGORIES
 COMMISSION ON THE STATUS OF WOMEN
 FROM GENERAL REVENUE FUND -4,411

611 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -5,232

612 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -5,645

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -30,842
 TOTAL POSITIONS -4.00
 TOTAL ALL FUNDS -30,842

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE -133,703

613 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -174,150

614 SPECIAL CATEGORIES
 STATEWIDE PROSECUTION
 FROM GENERAL REVENUE FUND -34,175

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
 FROM GENERAL REVENUE FUND -208,325
 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -208,325

TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL
 FROM GENERAL REVENUE FUND -1,317,784
 TOTAL POSITIONS -19.00
 TOTAL ALL FUNDS -1,317,784
 TOTAL APPROVED SALARY RATE -892,364

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE -144,656

615 SALARIES AND BENEFITS POSITIONS -15.50
 FROM GENERAL REVENUE FUND -300,162

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

616	EXPENSES		
	FROM GENERAL REVENUE FUND	-20,000	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND	-320,162	
	TOTAL POSITIONS	-15.50	
	TOTAL ALL FUNDS		-320,162
TOTAL: PAROLE COMMISSION			
	FROM GENERAL REVENUE FUND	-320,162	
	TOTAL POSITIONS	-15.50	
	TOTAL ALL FUNDS		-320,162
	TOTAL APPROVED SALARY RATE	-144,656	

PARTIAL SECTION 4

	FROM GENERAL REVENUE FUND	-79,846,168	
	FROM TRUST FUNDS		3,558,426
	TOTAL POSITIONS	-933.50	
	TOTAL ALL FUNDS		-76,287,742

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

1020	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-3,752
1021	EXPENSES		
	FROM GENERAL REVENUE FUND		-33,318
1022	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-807
1023	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-19,362
1024	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND		-55,614
TOTAL: COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND		-112,853
	TOTAL ALL FUNDS		-112,853

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-80,790
1025	SALARIES AND BENEFITS	POSITIONS	-1.00
	FROM GENERAL REVENUE FUND		-103,483
1026	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-3,598
1027	EXPENSES		
	FROM GENERAL REVENUE FUND		-94,006
1028	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-20,326
1029	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-8,103
1030	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND		-24,565
1031	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND		-7,560
1032	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		-42,224

SECTION 7 - JUDICIAL BRANCH

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -303,865
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -303,865

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

1033 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -5,686
 1034 EXPENSES
 FROM GENERAL REVENUE FUND -29,955
 1035 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -5,767
 1036 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM GENERAL REVENUE FUND -1,493
 1037 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -14,831
 1038 SPECIAL CATEGORIES
 DISTRICT COURT OF APPEAL LAW LIBRARY
 FROM GENERAL REVENUE FUND -40,332
 1039 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -5,682
 TOTAL: COURT OPERATIONS - APPELLATE COURTS
 FROM GENERAL REVENUE FUND -103,746
 TOTAL ALL FUNDS -103,746

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE -907,937
 1040 SALARIES AND BENEFITS POSITIONS -20.00
 FROM GENERAL REVENUE FUND -13,190,231
 FROM INDEPENDENT STATE COURTS
 TRUST FUND 11,953,851
 1041 EXPENSES
 FROM GENERAL REVENUE FUND -347,084
 1042 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -360,958
 1043 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD ADVOCACY CENTERS
 FROM GENERAL REVENUE FUND -5,760
 1044 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM GENERAL REVENUE FUND -335,409
 1045 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -284,671
 1046 SPECIAL CATEGORIES
 STATEWIDE GRAND JURY - EXPENSES
 FROM GENERAL REVENUE FUND -5,971
 1047 SPECIAL CATEGORIES
 STATE COURTS DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND -1,311,930

SECTION 7 - JUDICIAL BRANCH

1048	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	-4,340	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND	-15,846,354	
	FROM TRUST FUNDS		11,953,851
	TOTAL POSITIONS	-20.00	
	TOTAL ALL FUNDS		-3,892,503

COURT OPERATIONS - COUNTY COURTS

1049	EXPENSES		
	FROM GENERAL REVENUE FUND	-614,822	
1050	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND	-5,000	
1051	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-8,500	
TOTAL:	COURT OPERATIONS - COUNTY COURTS		
	FROM GENERAL REVENUE FUND	-628,322	
	TOTAL ALL FUNDS		-628,322

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

1052	EXPENSES		
	FROM GENERAL REVENUE FUND	-6,196	
1053	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-68	
1054	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-5,949	
1055	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	-9,541	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND	-21,754	
	TOTAL ALL FUNDS		-21,754

TOTAL:	STATE COURT SYSTEM		
	FROM GENERAL REVENUE FUND	-17,016,894	
	FROM TRUST FUNDS		11,953,851
	TOTAL POSITIONS	-21.00	
	TOTAL ALL FUNDS		-5,063,043
	TOTAL APPROVED SALARY RATE	-988,727	

PARTIAL SECTION 7

	FROM GENERAL REVENUE FUND	-17,016,894	
	FROM TRUST FUNDS		11,953,851
	TOTAL POSITIONS	-21.00	
	TOTAL ALL FUNDS		-5,063,043

SECTION 8. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0419 as submitted on January 5, 2008 by the Governor on behalf of the Department of Legal Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 9. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0427 as submitted on January 5, 2008 by the Governor on behalf of the Department of Law Enforcement for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 10. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0433 as submitted on January 5, 2008 by the Governor on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 11. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 12. This act shall take effect upon becoming a law.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND	-96,863,062	
FROM TRUST FUNDS		15,512,277
TOTAL POSITIONS	-954.50	
TOTAL ALL FUNDS		-81,350,785
TOTAL APPROVED SALARY RATE	-33,378,333	

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	84.3-	.0	.0	.0	15.5	68.8-	954.50-
B - AID TO LOC GOV - OPERATION	10.5-	.0	.0	.0	.0	10.5-	.00
H - TRANS TO OTHER ENTITIES	.0	.0	.0	.0	.0	.0	.00
TOTAL OPERATING	94.9-	.0	.0	.0	15.5	79.4-	954.50-
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY	2.0-	.0	.0	.0	.0	2.0-	.00
TOTAL FIXED CAPITAL OUTLAY	2.0-	.0	.0	.0	.0	2.0-	.00
A - STATE OPERATIONS	2.0-	.0	.0	.0	15.5	68.8-	954.50-
B - AID TO LOC GOV - OPERATION	2.0-	.0	.0	.0	.0	10.5-	.00
H - TRANS TO OTHER ENTITIES	2.0-	.0	.0	.0	.0	.0	.00
J - ST CAPITAL OUTLAY - AGENCY	2.0-	.0	.0	.0	.0	2.0-	.00
TOTAL ITEM. OF EXPENDITURES	96.9-	.0	.0	.0	15.5	81.4-	954.50-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	67,316,077-	3,558,426	63,757,651-
	-----	-----	-----
			933.50-
TOTAL STATE OPERATIONS	67,316,077-	3,558,426	63,757,651-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	10,519,113-		10,519,113-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	10,519,113-		10,519,113-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	10,978-		10,978-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	10,978-		10,978-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	2,000,000-		2,000,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	2,000,000-		2,000,000-
	=====	=====	=====
			933.50-
TOTAL SECTION 4	79,846,168-	3,558,426	76,287,742-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	79,846,168-	3,558,426	76,287,742-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	77,846,168-	3,558,426	74,287,742-
FIXED CAPITAL OUTLAY	2,000,000-		2,000,000-
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	17,011,134-	11,953,851	5,057,283-
	-----	-----	-----
			21.00-
TOTAL STATE OPERATIONS	17,011,134-	11,953,851	5,057,283-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	5,760-		5,760-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	5,760-		5,760-
	=====	=====	=====
			21.00-
TOTAL SECTION 7	17,016,894-	11,953,851	5,063,043-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	17,016,894-	11,953,851	5,063,043-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	17,016,894-	11,953,851	5,063,043-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	84,327,211-	15,512,277	68,814,934-
	-----	-----	-----
POSITIONS			954.50-
TOTAL STATE OPERATIONS	84,327,211-	15,512,277	68,814,934-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	10,524,873-		10,524,873-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	10,524,873-		10,524,873-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	10,978-		10,978-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	10,978-		10,978-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	2,000,000-		2,000,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	2,000,000-		2,000,000-
	=====	=====	=====
POSITIONS			954.50-
TOTAL ALL SECTIONS	96,863,062-	15,512,277	81,350,785-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	96,863,062-	15,512,277	81,350,785-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	94,863,062-	15,512,277	79,350,785-
FIXED CAPITAL OUTLAY	2,000,000-		2,000,000-
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	43.0-	.0	.0	.0	.0	43.0-	594.00-
JUSTICE ADMINISTRATION.....	12.1-	.0	.0	.0	3.9	8.3-	134.00-
JUVENILE JUSTICE, DEPT OF....	16.2-	.0	.0	.0	.0	16.2-	86.00-
LAW ENFORCEMENT, DEPT OF.....	4.9-	.0	.0	.0	.3-	5.2-	85.00-
LEGAL AFFAIRS/ATTY GENERAL...	1.3-	.0	.0	.0	.0	1.3-	19.00-
PAROLE COMMISSION.....	.3-	.0	.0	.0	.0	.3-	15.50-
TOTAL SECTION 4	77.8-	.0	.0	.0	3.6	74.3-	933.50-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL SECTION 7	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL OPERATING	94.9-	.0	.0	.0	15.5	79.4-	954.50-
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2.0-	.0	.0	.0	.0	2.0-	.00
TOTAL SECTION 4	2.0-	.0	.0	.0	.0	2.0-	.00
TOTAL FIXED CAPITAL OUTLAY	2.0-	.0	.0	.0	.0	2.0-	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	45.0-	.0	.0	.0	.0	45.0-	594.00-
JUSTICE ADMINISTRATION.....	12.1-	.0	.0	.0	3.9	8.3-	134.00-
JUVENILE JUSTICE, DEPT OF....	16.2-	.0	.0	.0	.0	16.2-	86.00-
LAW ENFORCEMENT, DEPT OF.....	4.9-	.0	.0	.0	.3-	5.2-	85.00-
LEGAL AFFAIRS/ATTY GENERAL...	1.3-	.0	.0	.0	.0	1.3-	19.00-
PAROLE COMMISSION.....	.3-	.0	.0	.0	.0	.3-	15.50-
TOTAL SECTION 4	79.8-	.0	.0	.0	3.6	76.3-	933.50-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL SECTION 7	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL OPERATING AND FCO	96.9-	.0	.0	.0	15.5	81.4-	954.50-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.