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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2007, and ending June 30, 2008, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2007-2008 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2007-2008 by each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective department or agency.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents. Of the funds provided in Specific Appropriations 5, 5A, 6, 67, 72, 76 through 82, and 163 for student financial assistance, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 1 through 171, the Department of Education shall establish a performance accountability system for each provider who contracts with the Department of Education for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the Department of Education. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the Department of Education. The Department of Education’s inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL
OUTLAY BOND PROGRAMS - OPERATING FUNDS AND
DEBT SERVICE
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 166,892,742

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds provided in Specific Appropriation 1 shall be transferred to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

2 FIXED CAPITAL OUTLAY
DEBT SERVICE - CLASS SIZE REDUCTION
LOTTERY CAPITAL OUTLAY PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 125,310,506

From the funds in Specific Appropriation 2, $25 million is provided

SECTION 1 - EDUCATION ENHANCEMENT

for the debt service requirements associated with the bond proceeds from the Lottery Capital Outlay and Debt Services Trust Fund included in Specific Appropriation 36, for Public School Class-size Reduction Construction.

Funds provided in Specific Appropriation 2 shall be transferred to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds provided in Specific Appropriation 2 are for Fiscal Year 2007-2008 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 292,203,248

TOTAL ALL FUNDS 292,203,248

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

5 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 398,430,336

5A SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 8,500,000

From funds provided in Specific Appropriation 5A, $2,000,000 shall be allocated to First Generation in College Matching Grant Programs at community colleges. If required matching funds are not raised by participating community colleges by December 1, 2007, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at state universities which have remaining unmatched private contributions.

6 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 30,869,664

The funds in Specific Appropriations 6 and 80 are for the Florida Student Assistance Grant (FSAG) public full-time and part-time student grant program.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 437,800,000

TOTAL ALL FUNDS 437,800,000

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

7 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 156,850,158

Funds in Specific Appropriations 7 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be $987.08, for grades 4 to 8 shall be $942.45, and for grades 9 to 12 shall be $944.73. The class size reduction allocation shall be recalculated based on enrollment through the October 2007 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 87, funds shall be prorated to the level of the appropriation based on each district's

SECTION 1 - EDUCATION ENHANCEMENT

calculated amount.

Funds in Specific Appropriations 7 and 87 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND
SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 263,449,842

Funds provided in Specific Appropriation 8 are enhancement funds for school districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the Florida School Recognition Program shall be awarded by the Commissioner in the amount of $100 per student in each qualifying school, and

(b) funds remaining after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2007, at least $10 per unweighted FTE student to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to an annual audit.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 420,300,000

TOTAL ALL FUNDS 420,300,000

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

9A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT COST
DIFFERENTIAL (DCD) TRANSITION SUPPLEMENT
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 15,000,000

Funds provided in Specific Appropriation 9A are allocated in Specific Appropriation 91A.

9B AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EXCELLENT TEACHING
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 17,000,000

9C SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY
PREPAREDNESS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 3,000,000

Funds in Specific Appropriation 9C for School Safety/Emergency Preparedness shall be allocated based upon a district's full-time equivalent student count and must be used toward the purchase of a school safety/emergency mass notification service that must be fully implemented to provide service in the 2007-2008 school year. The system will serve to enhance the safety of school children, parents and staff in emergency situations, such as an impending hurricane/severe weather incident, fire, bomb threat, homeland security incident, missing child alerts, or other critical school safety events. The system shall provide for multi-lingual communication in English and Spanish and may include other languages and have the ability to notify parents and staff through email, landline phones, cell phones, TTY/TDD receiving devices, and through other communication devices considered necessary by the district. Any district with a current contract for a school safety/emergency mass notification service which does not meet these requirements may utilize these funds for the 2007-2008 school year. Districts are encouraged to consider systems or applications capable of simultaneous delivery of an emergency message across all means and devices of communication.

SECTION 1 - EDUCATION ENHANCEMENT

Funds disbursed to participating districts shall be applied toward the purchase of a qualifying service. District participation in this pilot is voluntary. Districts shall decide to participate by November 1, 2007. The Department of Education shall reallocate any funds remaining on a prorata basis to participating districts by December 31, 2007.

Districts that do not currently have a qualifying school safety/emergency mass notification service may purchase the system by contracting with a qualified service provider in accordance with the district's purchasing rules, by utilizing the terms of a contract from another district, or by utilizing the state contract negotiated by the Department of Education pursuant to the pilot project initiated in the 2006-2007 fiscal year from Specific Appropriation 116 in Chapter 2006-25, Laws of Florida.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM TRUST FUNDS 35,000,000

TOTAL ALL FUNDS 35,000,000

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

12 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGE
LOTTERY FUNDS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 116,930,000

Funds provided in Specific Appropriation 12 shall be allocated as follows:

Brevard Community College	4,462,870
Broward Community College	8,395,767
Central Florida Community College	2,115,026
Chipola College	1,050,347
Daytona Beach Community College	5,497,734
Edison College	2,742,322
Florida Community College at Jacksonville	8,650,485
Florida Keys Community College	653,728
Gulf Coast Community College	2,078,703
Hillsborough Community College	5,631,208
Indian River Community College	4,955,510
Lake City Community College	1,426,832
Lake-Sumter Community College	1,110,937
Manatee Community College	2,418,554
Miami-Dade College	19,239,816
North Florida Community College	704,145
Okaloosa-Walton College	2,001,206
Palm Beach Community College	5,840,520
Pasco-Hernando Community College	2,033,223
Pensacola Junior College	3,942,092
Polk Community College	1,953,066
St. Johns River Community College	3,156,040
St. Petersburg College	6,690,942
Santa Fe Community College	4,059,205
Seminole Community College	3,929,574
South Florida Community College	1,683,400
Tallahassee Community College	3,293,913
Valencia Community College	7,212,835

12A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 48,658,783

Funds provided in Specific Appropriation 12A shall be allocated as follows:

Brevard Community College	663,819
Broward Community College	1,695,303
Central Florida Community College	1,548,127
Chipola College	642,186
Daytona Beach Community College	815,288
Edison Community College	1,841,571
Florida Community College at Jacksonville	2,359,587
Florida Keys Community College	266,491
Gulf Coast Community College	662,643

SECTION 1 - EDUCATION ENHANCEMENT

Hillsborough Community College	558,071
Indian River Community College	2,457,442
Lake City Community College	481,250
Lake-Sumter Community College	1,111,785
Manatee Community College	2,243,569
Miami Dade College	5,451,422
North Florida Community College	221,415
Okaloosa-Walton College	7,208,293
Palm Beach Community College	2,104,460
Pasco-Hernando Community College	1,100,238
Pensacola Junior College	1,202,257
Polk Community College	1,171,854
St. Johns River Community College	432,893
St. Petersburg College	4,087,831
Santa Fe Community College	600,996
Seminole Community College	879,912
South Florida Community College	310,078
Tallahassee Community College	704,628
Valencia Community College	1,201,971
Foundation for Florida's Community Colleges	4,633,403

12B SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO PUBLIC AND PRIVATE PARTNERSHIPS FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 510,000

Funds in Specific Appropriation 12B are allocated in Specific Appropriation 134A.

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
FROM TRUST FUNDS 166,098,783

TOTAL ALL FUNDS 166,098,783

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 20 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

15 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 155,449,794

Funds in Specific Appropriation 15 shall be allocated as follows:

University of Florida	25,839,152
Florida State University	23,893,629
Florida A&M University	8,839,567
University of South Florida	22,572,213
University of South Florida, St. Petersburg	359,880
University of South Florida, Sarasota/Manatee	937,035
Florida Atlantic University	11,881,615
University of West Florida	6,221,355
University of Central Florida	21,832,279
Florida International University	19,913,076
University of North Florida	8,237,233
Florida Gulf Coast University	4,625,216
New College of Florida	297,544

16 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 8,720,592

17 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,698,719

18 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 4,490,799

SECTION 1 - EDUCATION ENHANCEMENT

19 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 3,132

20 SPECIAL CATEGORIES
CHALLENGE GRANTS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 74,336,964

Funds provided in Specific Appropriation 20 shall be allocated as follows:

University of Florida	27,818,028
Florida State University	17,402,992
Florida A&M University	721,576
University of South Florida	6,791,637
Florida Atlantic University	1,215,813
University of West Florida	100,000
University of Central Florida	6,254,075
Florida International University	2,014,716
University of North Florida	4,455,758
New College of Florida	2,000,001
Florida Gulf Coast University	5,324,868
Board of Governors - Johnson Scholarship	237,500

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM TRUST FUNDS 245,700,000

TOTAL ALL FUNDS 245,700,000

TOTAL OF SECTION 1

FROM TRUST FUNDS 1597,102,031

TOTAL ALL FUNDS 1597,102,031

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

From the funds in Specific Appropriation 95, $18,500,000 in Public School Reading Grants; Specific Appropriation 98, $18,920,000 in Mentoring/Student Assistance Initiatives; Specific Appropriation 100, $999,990 in College Reach Out Program; Specific Appropriation 100A, $1,250,000 in Communities in Schools; Specific Appropriation 156, $7,000,000 in USF - Prodigy; Specific Appropriation 156, $925,000 in UCF - College of Education Community Counseling Clinic are to be used as expenditures meeting the Temporary Assistance for Needy Families (TANF) Block Grant maintenance of effort requirements and must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

The Governor's Office of Policy and Budget shall be responsible for ensuring that the necessary maintenance of effort reports are timely submitted to the Department of Children and Family Services, and shall report any delinquencies to the Legislative Budget Commission.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 22A through 35B and 36 shall constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the monies in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2007-2008 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 22A through 35B and 36.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, community colleges, public broadcasting, and the Division of Blind Services.

22A FIXED CAPITAL OUTLAY
STATE UNIVERSITY FIXED CAPITAL OUTLAY
PROJECTS
FROM ANCILLARY FACILITIES CONSTRUCTION
TRUST FUND 141,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

23 FIXED CAPITAL OUTLAY
VOCATIONAL-TECHNICAL FACILITIES
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 2,700,000

Funds in Specific Appropriation 23 are for the Manatee County Technical Institute.

24 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND
REMODELING
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 341,100,000

Funds in Specific Appropriation 24 shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools..... 209,272,040
Community Colleges..... 30,488,059
State University System..... 47,300,443
Charter Schools..... 54,039,458

Funds in Specific Appropriation 24 for Charter Schools shall be distributed pursuant to section 1013.62, Florida Statutes.

25 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 297,144,731

From the funds in Specific Appropriation 25, $4,935,063 shall be distributed to developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and developmental research schools in accordance with section 1013.64(3), Florida Statutes.

26 FIXED CAPITAL OUTLAY
COMMUNITY COLLEGE PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 544,070,481

Funds in Specific Appropriation 26 shall be allocated as follows:

BREVARD COMMUNITY COLLEGE
Gen ren/rem, Fac's 4 Cocoa & 5-6 Melbourne, site imp..... 6,759,504
Rem/ren Clsrms/Labs Fac 7 - Melbourne..... 2,781,308
BROWARD COMMUNITY COLLEGE
Gen ren/rem, HVAC,fire alarm sys,ADA,roofs,Bldgs 8,60,62... 6,785,705
Rem/ren Library Bldg 72 to Clsrms/Labs - South..... 5,072,359
Rem/ren Public Safety Bldg 22 & Bldg 6 w/addition-Cent part 8,407,242
Nursing Simulation Lab Facility - Central part (spc)..... 5,960,550
CENTRAL FLORIDA COMMUNITY COLLEGE
Clsrms/Labs Instr Ctr Bldg 2 w/match - Citrus part(spe).... 651,606
Gen ren/rem, HVAC,mech/elec,ADA,roofs,EMS,Bldg 4,site imp.. 3,372,638
Land acquisition - Levy County Center (spc)..... 1,500,000
Rem/ren Bldg 1 Admin, HVAC, roof, interior refurb-Main..... 4,280,671
CHIPOLA COLLEGE
Gen ren/rem, telecom sys,util,Bldgs 300 & 1300,site imp.... 1,775,792
Land & facilities acquisition - Main (spc)..... 375,000
Replace/Perf Arts Bldg 600/life/safety/struc-Main pt (spe). 11,095,020
Rem/ren Stu Ctr/Workforce Dev Ctr Facilities - Main part... 520,000
DAYTONA BEACH COMMUNITY COLLEGE
Gen ren/rem-undergrd util,Bldgs 220 & 330,site imp..... 3,323,545
Hospitality Mgt Bldg w/local match - Main comp (ce)..... 5,590,471
Rem/ren Arts and Sci Bldgs 300, 430 & 700w/addn- DB part... 4,038,603
FSU Medical School Building at DBCC..... 1,200,000
EDISON COLLEGE
Gen ren/rem, energy mgt,Bldgs sys renewal,util,site imp.... 2,864,023
Health Sciences Annex addition - Main part (spc)..... 1,560,000
Rem/ren Clsrms/Labs Bldgs & LRC (5) - Lee & Collier part... 6,400,000
FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE
Gen ren/rem, ADA,HVAC,lights,util,roofs,roads,site imp..... 8,260,479
Rem/ren Bldgs A w/addition, Mainstreet & URC - Downtown.... 3,073,045
Rem/ren Clsrms/Labs Bldgs N,P,Q,R,U & W1 - South part..... 6,693,347
Rem/ren Clsrms/Labs-Ace Bldg - Cecil..... 3,617,805
Rem/ren New space - Deerwood part..... 7,679,589
Fire Training Burn Ship w/match - South part (spc)..... 357,198

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FLORIDA KEYS COMMUNITY COLLEGE	
Gen ren/rem,chiller Bldg,safety rail,telecom,HVAC,site imp.	671,560
Rem/ren Lib Computer & Multimedia Labs - Main.....	485,000
GULF COAST COMMUNITY COLLEGE	
Corporate Training Ctr w/local match - Main part (spc).....	7,550,000
Gen ren/rem, HVAC,security sys,roofs,roads,site imp.....	1,623,530
Land & facilities acquisition - Collegewide part (spc).....	1,250,000
Public Safety/Emerg Op Ctr w/match - N Bay part (ce).....	6,256,594
Rem/ren Technology Bldg w/Tech Lab additions - Main.....	3,445,631
HILLSBOROUGH COMMUNITY COLLEGE	
Clsrms/Lab/Stu Services Bldgs - Southshore comp (ce).....	6,524,530
Gen ren/rem, HVAC,ADA,util,comm&security sys,roads,site imp	2,656,764
Land & facilities acquisition - Collegewide part (spc).....	3,500,000
Major Ren/Rem, New Entrance & RD- Brandon comp.....	3,000,000
Rem/ren Admin,Arts Bldgs w/addition - Ybor City.....	1,042,899
Rem/ren Clsrms/Labs Bldg 601,602,606 - Brandon part.....	1,036,446
Student Services Bldgs - Ybor City part (ce).....	18,281,359
INDIAN RIVER COMMUNITY COLLEGE	
Gen ren/rem, roofs,HVAC,util,comm sys,alarms,site imp.....	2,833,777
Land & facilities acquisition - Collegewide part (spc).....	1,250,000
Public Services Bldg - Main comp (ce).....	4,850,000
Rem/ren Clsrms/Labs Bldgs 1w/addition,3,6 - Main part.....	2,141,967
Rem/ren Clsrms/Labs Bldgs 9 & 21 - Main.....	2,257,280
Vocational/Technical/Career Path Center, Main.....	16,509,994
LAKE CITY COMMUNITY COLLEGE	
Gen ren/rem, HVAC,roofs,fire&sec sys,util,site imp.....	1,443,682
Library/Audio-Visual Facility - Main part (spc).....	850,000
Major Ren/Rem, Failing HVAC,Underground Util comp.....	300,000
Rem/ren old Voc Bldgs 16-18 & 21 to Clsrms - Main.....	1,423,185
LAKE-SUMTER COMMUNITY COLLEGE	
Clsrms/Health/Science Consortia Prototype Bldg comp (ce)...	1,235,702
Gen ren/rem, ADA,HVAC,comm sys,chiller,road,Labs,site imp..	1,274,498
Joint Facility /Magnet High School.....	1,800,000
Lake Sumter Performing Arts Hall.....	14,000,000
MANATEE COMMUNITY COLLEGE	
Clsrms/Lab MedTech&Sim Ctr w/match Lakewood Ranch - part...	919,759
Gen ren/rem,util,water sys,HVAC,roofs,soffits,ADA,site imp.	2,978,198
Rem/ren Clsrms/Labs Tech/Arts//Music Edw/add Blds - Main...	1,150,581
MIAMI DADE COLLEGE	
Clsrms/Labs,Child Dev&Sup Svcs Facility-Wolfson part (spc).	2,800,000
Gen ren/rem - collegewide.....	17,061,946
Land & facilities acquisition - Collegewide part (spc).....	5,500,000
Rem/ren Clsrms/Labs/Sup Svcs - Wolfson part.....	7,208,953
Rem/ren Freedom Tower to Clsrms/Labs/Sup Svcs - Wolfson....	5,000,000
Rem/ren New space/Clsrms/Labs/Sup Svcs - West part.....	8,000,000
NORTH FLORIDA COMMUNITY COLLEGE	
Firing Range Bldg - Main comp (ce).....	1,296,769
Gen ren/rem, HVAC,util,comm sys,roofing,ADA,site imp	699,047
Rem/ren Sci,Annex,AV,Math,Inst Tech-Conf/PhysEd w/add part.	3,784,366
OKALOOSA-WALTON COLLEGE	
Community Life,EOC,Safety-Mil Sci Bldg, w/match part (ce)..	16,684,647
Gen ren/rem, util,fire alarm sys,park,safety,elec,site imp.	2,626,507
Classroom Building - South Walton County Center part (spc).	975,706
Okaloosa Jt Use Emergency Response Workforce Center.....	6,000,000
PALM BEACH COMMUNITY COLLEGE	
Clsrms/Health/Science Consortia Prototype Bldg comp (ce)...	1,104,799
Gen ren/rem/EMS,roofs,park,util,safety,alarms,HVAC,lights..	5,741,172
Public Safety Train Ctr-NW Special Purpose Ctr part (spc)..	5,000,000
Rem/ren Clsrms/Labs LRC Bldg 104 2nd Fl/Palm Beach Gardens.	2,066,866
Sci Prototype Bldg reuse-Central/Lake Worth comp (ce).....	2,400,000
Technical Education Center at Belle Glade.....	7,000,000
Rem/ren Clsrms/Labs Bldgs 110,111,115,205&230-Lake Worthpt.	500,000
New ("5th") Campus Multi-purpose Classroom/Adm Bldg West...	5,000,000
PASCO-HERNANDO COMMUNITY COLLEGE	
Clsrms/Labs/Sup Svcs - Spring Hill part (ce).....	23,114,344
Clsrms/Labs/Sup Svcs - Wesley Chapel Center part (spc).....	5,236,600
Gen ren/rem, Bldg 2 E ,roofs,util,fire safety,HVAC,rds,ADA.	1,061,278
Major Ren/Rem, replace collapsed soffit,safety rail,comp...	1,471,711
Rem/ren Gymnasium to Classrooms w/Fac Bldg addition-N.....	1,198,866
PENSACOLA JUNIOR COLLEGE	
Gen ren/rem, Bldgs 8 & LRC,HVAC,roofs,lights,site imp.....	4,836,304
Rem/ren Library w/addition - Main.....	3,888,762
POLK COMMUNITY COLLEGE	
Gen ren/rem, roofs,comm sys,ADA,chiller,HVAC,EMS.....	2,237,617
Land & facilities acquisition - North Ridge Ctr, part(spc).	1,500,000
Ren/rem Learning Resource Center - Winter Haven.....	9,078,308
SANTA FE COMMUNITY COLLEGE	
Construction Trades Lab Building - Main comp (spc).....	4,134,874

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gen ren/rem,Bld B,drain,panel,HVAC,util&com sys,elev,roofs.	3,224,097
Rem/ren Clsrms/Labs Bldg W - Main part.....	3,000,000
SEMINOLE COMMUNITY COLLEGE	
Gen ren/rem,util,drive pad,comm sys,HVAC,roofs,ADA,site imp	2,876,499
Rem/ren Voc Ed Bldg I & Fac Offices E - Main.....	2,169,338
Jt-Use Clsrms/Labs/Stu Svcs w/UCF - Sanford part (ce).....	3,743,302
Rem/ren Bldg K Voc Labs to Teaching Labs - Main.....	1,307,971
Rem/ren Bldgs L & F to Clsrms/Labs/Offices - Main part.....	4,109,897
SOUTH FLORIDA COMMUNITY COLLEGE	
Clsrms/Health/Science Consortia Prototype Bldg comp (ce)...	1,391,902
Gen ren/rem, util,roofs,safety&ADA,restrooms,rd,site imprv.	1,367,667
Rem/ren Admin,Nursing,Fine Arts & Sci Bldgs w/add-Mainpart.	2,890,920
Rem/ren Clsrms/Labs/Sup Svcs & add elevator - Lake Placid..	1,340,472
ST. PETERSBURG COLLEGE	
Gen ren/rem, roofs,HVAC,ADA,firing range,site improvements.	6,798,604
Adj land & facilities acq - Collegewide part (spc).....	1,500,000
Clsrms/Labs Orthotics & Prosthetics Bldg/Health Ct/comp(ce)	5,111,446
Rem/ren Clsrms/Labs Olympia Annex w/match - Tarpon comp....	4,546,591
Rem/ren Clsrms/Labs/Inst Supp/Site Dev Ph II/Downtown part.	5,995,205
Rem/ren Library to Stu Svcs w/addition - SP/G part.....	8,712,575
Rem/ren Social Sci Bldg & Arts Bldg 42/VetTech-Clearwater..	6,884,999
ST. JOHNS RIVER COMMUNITY COLLEGE	
Clsrms/Health/Science Consortia Prototype Bldg comp (ce)...	1,055,784
Gen ren/rem, HVAC,roofs,solar restrms,ADA,util,rd,siteimp..	1,775,902
Rem/ren Science/Tech & Nursing/Health Bldgs - Palatka part.	3,162,500
TALLAHASSEE COMMUNITY COLLEGE	
Gen ren/rem, roof,infrastr,util,comm sys,HVAC,ADA,site imp.	2,732,105
Land & facilities acquisition - Collegewide part (spc).....	1,000,000
Rem/ren-legis res space to Clsrms/Labs/Sup Svcs - Main.....	1,650,000
Allied Health Education Ctr w/match - Main part (ce).....	20,050,713
Rem/ren old Residence to Exec Leadership Train Bldg-JCCtr..	2,595,423
VALENCIA COMMUNITY COLLEGE	
Allied Health Bldg 10 - West part (ce).....	13,502,371
Culinary Arts Labs addition w/local match - West comp (ce).	2,110,045
Gen ren/rem, elev,parking,util,HVAC,telecom sys,site imprv.	7,835,348
Jt-Use Clsrms/Labs/Stu Svcs w/UCF - West part (ce).....	11,250,000
Land acquisition - Southeast Campus part (spc).....	2,000,000
Maj Ren/Rem,Emer replace-Chiller w/ loop,infras-West comp..	7,458,925
Rem/ren Clsrms/Labs Bldgs 1,3,4 - West part.....	6,172,002

27 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 654,631,917

Funds in Specific Appropriation 27 shall be allocated as follows:

FAMU University Commons Renovation (E).....	1,212,500
FAMU Developmental Research School (C,E).....	2,500,000
FAMU Multi-Purpose Center Teaching Gymnasium (C,E).....	8,500,000
FAMU Campus Elec Upgrades/Technology/Infrastructure(P,C,E...	5,000,000
FAMU Tucker Hall Remodeling (P,C,E).....	14,474,914
FAMU Gore Education Complex Remodeling (P,C).....	8,301,606
FAMU Pharmacy Building Phase II (C,E).....	7,500,000
FAU FAU/UF Joint Use Facility - Davie (C).....	9,475,000
FAU General Classroom/Engineering Building (P,C).....	17,982,000
FAU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	11,439,470
FAU Remodel & Renovation/Harbor Branch Campus.....	14,141,984
FAU College of Arts & Letters/Arts & Humanities Add (P,C,E)	2,000,000
FAU General Classroom Facility (P,C).....	10,348,000
FAU Harbor Branch/FAU Transition.....	30,500,000
FGCU Classrooms/Offices/Labs Academic 6 (E).....	1,650,000
FGCU Classrooms/Offices/Labs Academic 7 (E).....	3,400,000
FGCU Roads/Parking/Infrastructure/Mitigation (P,C,E).....	5,000,000
FGCU Central Energy Plant Expansion Phase 2 (P,C,E).....	4,800,000
FGCU Engineering Addition (P,C,E).....	9,375,000
FIU Graduate Classroom Building - UP (C,E).....	4,680,165
FIU Science/Classroom Complex - UP (P,C).....	29,000,000
FIU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	7,000,000
FIU Satellite Chiller Plant - UP (P).....	1,110,000
FIU Health Science Laboratory Clinic - UP (P,C,E) (C,E)....	19,000,000
FIU International Hurricane Center UP (P,C) (P,C,E) (C,E).	15,000,000
FSU Neuroscience and Reading Institute (C,E).....	21,250,000
FSU Life Sciences Teaching & Research Center (C,E).....	11,500,000
FSU College of Education Building Expansion (C).....	8,900,000
FSU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	8,500,000
FSU Ruby Diamond Renovation (C).....	12,430,000
FSU Johnston Building Remodeling (P).....	20,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FSU	Land Acquisition (S)	3,000,000
FSU	Nursing/Health Facility (P) (C) (C,E)	7,500,000
FSU	Renovation of 1st DCA Building for FSU College of Law	250,000
NEWC	Academic Facility (C)	9,621,763
NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,150,000
UCF	Physical Sciences Building (E)	2,565,895
UCF	VCC-UCF Joint Use Facility (P,C)	10,125,000
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,000,000
UCF	Hazardous Waste Expansion (P,C,E)	2,045,682
UCF	Arts Complex II-Performance (P,C)	17,611,071
UCF	Partnership III Building	20,000,000
UCF	Public Safety Building (P,C,E)	10,619,373
UF	Biomedical Sciences Building (C,E)	19,429,198
UF	Pathogen Research Facility (C,E)	34,750,000
UF	Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)	14,025,000
UF	Veterinary Education and Clinical Research Center (P,C)	26,972,951
UF	IFAS - Relocation of UF/IFAS Field Operations	7,448,000
UNF	Education Building (E)	3,300,000
UNF	AOL Building - Classroom/Lab/Office Building (S,P,C,E)	11,000,000
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000
UNF	Founders Hall (Bldg 2) (P,C,E)	5,000,000
USF	USF St. Pete. Science & Tech. Gen. Acad. Fac.(C,E)	9,000,000
USF	Interdisciplinary Science Teaching & Research Fac (P,C)	35,424,009
USF	Visual & Performing Arts Teaching Facility (P,C)	14,873,336
USF	USF Lakeland New Campus Phase I (P,C)	10,000,000
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000
USF	Sarasota/Manatee Utilities & Infrastructure (P,C,E)	1,500,000
USF	USF St. Pete. Utilities/Infrastructure(P,C,E)	2,000,000
UWF	Science and Technology, Phase I (C,E)	14,700,000
UWF	Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)	4,750,000

Funds provided in Specific Appropriation 27 for the Renovation of the 1st DCA building for the FSU College of Law shall be used to concurrently design the necessary renovations of the existing 1st District Courts of Appeal facility, to be used by the FSU College of Law, during construction of the new 1st DCA facility. The same architect must be used by both projects for cost effectiveness. Upon completion of the new 1st DCA building, renovations may commence on the existing 1st DCA building, but renovations may not commence prior to the time the judges have vacated the building.

28 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 24,994,701

Funds in Specific Appropriation 28 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Wakulla County - New Pre-K-5 School	13,794,701
Levy County - New Bronson 6-12 School (supplemental)	200,000
Franklin County - New K-12 School (supplemental)	11,000,000

29 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . 24,000,000
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 919,400,000
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT
SERVICE TRUST FUND 98,000,000

Funds provided in Specific Appropriation 29 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2007-2008 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the Constitution of Florida, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 29 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

30 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 28,000,000

30A FIXED CAPITAL OUTLAY
GRANTS AND AIDS - COMMUNITY COLLEGES FACILITIES MATCHING PROGRAM
FROM GENERAL REVENUE FUND 48,520,477

Funds provided in Specific Appropriation 30A shall be allocated to the Board of Trustees of the named community college as matching funds for the Community College Facilities Matching Grant Program as follows:

BREVARD COMMUNITY COLLEGE	
Cocoa Village Playhouse Addition - Cocoa.....	528,045
BROWARD COMMUNTIY COLLEGE	
Automotive/Marine Technology Facility - Miramar.....	400,000
DAYTONA BEACH COMMUNITY COLLEGE	
Campus Renewal and Hospitality Classrooms - Main.....	575,920
FSU Medical School Classroom Bldg - Main.....	750,000
EDISON COMMUNTIY COLLEGE	
Child Care Training Center - Collier	1,614,873
FLORIDA COMMUNTIY COLLEGE AT JACKSONVILLE	
Burn Ship, Fire Training Center - South.....	150,000
Aircraft Coating Educational Facility - Cecil.....	10,000,000
FLORIDA KEYS COMMUNITY COLLEGE	
Tennessee Williams Theatre Renovations/Lobby Expansion....	138,282
INDIAN RIVER COMMUNITY COLLEGE	
Joint-Use Library w/Indian River County - Mueller.....	1,200,000
Student Educational Services Bldg 22 - Fort Pierce.....	35,000
Public Services/Homeland Security Train Bldg - Fort Pierce	500,000
Medical Facility w/FSU - Fort Pierce.....	1,250,000
Human Development Resource Center - Fort Pierce.....	400,000
LAKE-SUMTER COMMUNITY COLLEGE	
Business Resources Center Bldg M - Main.....	60,000
Science Technology Building - Main.....	153,369
Joint-Use Library w/Lake County - South Lake.....	608,331
MANATEE COMMUNITY COLLEGE	
Music Ed Building Classrooms/Labs Addition -Bradenton.....	550,671
Medical Technology/Simulation Center - Lakewood Ranch.....	175,000
MIAMI DADE COLLEGE	
Land and Facilities Acquisition - Collegewide.....	9,500,000
Student Services and Related Spaces - Collegewide.....	250,000
OKALOOSA-WALTON COLLEGE	
Community Services Complex - Niceville.....	937,500
PALM BEACH COMMUNITY COLLEGE	
Funding for Humanities Technology Bldg - South.....	333,333
Myrna Rubenstein Ed Pavilion - Palm Beach Gardens.....	36,750
PENSACOLA JUNIOR COLLEGE	
Public Safety Training Center - Escambia.....	10,907,469
ST. PETERSBURG COLLEGE	
Rem/Ren Business Tech & Natural Sci Bldgs - Clearwater....	10,000
Orthotics & Prosthetics Bldg - Health Education Center....	50,575
Rem/Ren Classrooms/Labs - Phase III - Downtown Center.....	2,925,000
Rem/Ren Business/Banking Clsrms/Labs Annex 3 - EpiCenter..	65,001
Rem/Ren Palladium Bldg - St. Petersburg/Gibbs.....	510,743
SANTA FE COMMUNITY COLLEGE	
Construction Trades Lab Building - Main/NW Campus.....	500,000
Alachua Special Purpose Center - Alachua.....	3,361,115
SEMINOLE COMMUNITY COLLEGE	
Automotive Training Facility - Main (Sanford/Lake Mary)...	43,500

31 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 13,861,719

Funds in Specific Appropriation 31 are for the following projects:

Major Renovations and New Construction.....	9,720,000
Building Maintenance.....	1,811,819
Campus-wide Systems Maintenance.....	1,912,100
Campus Safety and Code Compliance.....	411,300

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Facilities Master Plan..... 6,500

32 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 8,185,000

Funds in Specific Appropriation 32 are for the construction of a new residential independence training center at the Daytona Beach Rehabilitation Center and for site development.

33 FIXED CAPITAL OUTLAY
JOINT-USE FACILITIES PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 4,185,826

Funds in Specific Appropriation 33 are for joint-use facilities projects. Of the appropriation in Specific Appropriation 33, $435,826 shall be used to fund the joint-use facility between Seminole Community College and the University of Central Florida and $3,750,000 shall be used to fund the joint-use facility between Valencia Community College and the University of Central Florida.

34 FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 15,432,647

Funds in Specific Appropriation 34 are for the following projects:

Satellite Transponder Lease Extension.....	7,500,000
Replace Aging Digital Satellite Encoding/Receiving System...	1,339,929
WJCT-TV/FM-Jacksonville - HVAC and Mold Abatement.....	2,951,357
WMFE-TV/FM-Orlando - Asbestos Contamination Remediation.....	1,493,950
WMFE-TV/FM-Orlando - Emergency Generator.....	643,860
WXEL-TV/FM-Boynton Beach - Replace HVAC and AHU.....	175,000
WKGC-TV/FM-Panama City - New Broadcast Equipment.....	62,000
WEDU-TV/FM-Tampa - Upgrades and Renovations.....	347,276
WPBT-TV/FM-Miami - Upgrades and Renovations.....	919,275

34A FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM FACILITY ENHANCEMENT CHALLENGE GRANTS
FROM GENERAL REVENUE FUND 42,360,770
FROM ALEC P COURTELIS CAPITAL FACILITIES MATCHING TRUST FUND 4,000,000

Funds provided in Specific Appropriation 34A shall be allocated to the Board of Trustees of the named university as matching funds for the Courtelis Facilities Matching Grant Program as follows:

UF Veterinarian Education and Clinical Research (P,C,E).....	4,258,073
UF Proton Beam Phase V (P,C,E).....	170,000
UF Naples Dentistry (P,C,E).....	4,000,000
UF College of Law Trial Advocacy Center Phase II (P,C,E)....	576,555
UF Health Science Cntr. Laboratory (P,C,E).....	250,000
UF Center For Perf. Arts Enclosure Phase II (P,C,E).....	350,000
UF Training Nuclear Reactor Control Room (P,C,E).....	425,000
UF RCREC Cattle Research Facility, Ona (P,C,E).....	250,978
UF Biomedical Sciences Bldg, Ph I (P,C,E).....	850,000
UF Multi-Purpose Gulf Coast REC (P,C,E).....	150,000
UF Multi-Purpose Everglades, Belle Glade REC (P,C,E).....	150,000
UF Band Rehearsal Hall Phase III (P,C,E).....	103,468
FSU College of Medicine Simulation Center (P,C,E).....	750,000
FSU Ringling Museum Gallery Improvements (P,C,E).....	750,000
FSU College of Medicine Human Performance Lab (P,C,E).....	150,000
FSU College of Education Multipurpose (P,C,E).....	1,000,000
USF Health Renovation/Remodeling (P,C,E).....	2,833,974
USF Health - North Clinic (P,C,E).....	3,709,472
USF Health Children's Research Institute (P,C,E).....	1,000,000
USF Sarasota/Manatee Academic Facility (E).....	256,460
USF Health - Nursing Expansion (P,C,E).....	86,846
USF Joint Military Science Leadership Center (E).....	100,000
FAU Communication & Multimedia Studies (P,C,E).....	1,500,000
FAU Center for Executive Development (C,E).....	800,000
UCF Alumni Center/ John & Martha Hitt Library (E).....	20,505
UCF Engineering III Enhancement (E).....	694,420

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

UCF Optics and Photonics Enhancements (E)	78,930
UCF Psychology (E)	58,175
UCF Burnett Bio-Medical Science Enhancement (E)	1,106,430
UCF Laboratory Instruction Building (P,C,E)	16,609,016
FIU Frost Art Museum (C,E)	363,500
FIU College of Law (C,E)	212,901
FIU Graduate School of Business Phase I (P,C,E)	1,109,388
FIU Hospitality & Tourism Mgmt. Biscayne Bay (P,C,E)	300,000
FIU IHRC Wall of Wind (P,C,E)	608,063
FIU Engineering Center Lab (P,C,E)	55,000
UNF Science and Engineering Bldg #50 (E)	111,430
UNF Fine Arts Bldg. (E)	20,000
UNF John M. Golden Environmental Education (P,C,E)	15,686
UNF Coggin Career Mgmt Center (E)	5,250
UNF Social Sciences Bldg #51 (E)	8,750
UWF Science and Technology Phase I (P,C,E)	237,500
UWF Historic Barkley House Educational Center (P,C,E)	275,000

35A FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CONCURRENCY
REQUIREMENTS
FROM STATE UNIVERSITY SYSTEM CONCURRENCY
TRUST FUND 54,149,066

35B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PUBLIC SCHOOLS SPECIAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 24,250,000

Funds in Specific Appropriation 35B are provided for the following projects:

Florida Virtual Schools - Administration Building	8,500,000
Fowler and Jefferson Northeast Campus Community Center	2,250,000
FSU Developmental (Lab) Research School	5,000,000
PK Yonge Developmental (Lab) Research School	2,000,000
Central Academy Restoration - Palatka	3,000,000
Green Schools Pilot Project	3,500,000

Funds provided in Specific Appropriation 35B for Green Schools Pilot Project are contingent upon House Bill 1257 or Senate Bill 2136 or similar legislation becoming law to establish the project. Further, these funds shall not be authorized if funding for the project is provided in the enabling legislation that becomes law and such funding is not vetoed.

35C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ST. THOMAS UNIVERSITY SCIENCE AND
TECHNOLOGY BUILDING
FROM GENERAL REVENUE FUND 6,000,000

36 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CLASS SIZE REDUCTION PROJECTS
FROM LOTTERY CAPITAL OUTLAY AND DEBT
SERVICES TRUST FUND 650,000,000

Funds in Specific Appropriation 36 shall be distributed to school districts for construction needed to implement the constitutional amendment for Class Size Reduction. The funds shall be distributed by the Department of Education in accordance with the Classrooms for Kids distribution formula pursuant to section 1013.735, Florida Statutes.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 96,881,247
FROM TRUST FUNDS 3849,106,088

TOTAL ALL FUNDS 3945,987,335

VOCATIONAL REHABILITATION

APPROVED SALARY RATE 36,195,240

37 SALARIES AND BENEFITS POSITIONS 1,013.50
FROM GENERAL REVENUE FUND 9,364,010

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL REHABILITATION TRUST FUND . . 35,215,374
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 4,159,143

For funds in Specific Appropriations 37 through 50 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

38 OTHER PERSONAL SERVICES
FROM FEDERAL REHABILITATION TRUST FUND . . 819,103
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 125,742

39 EXPENSES
FROM FEDERAL REHABILITATION TRUST FUND . . 9,974,377
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 939,280

40 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES
FUNDS
FROM GENERAL REVENUE FUND 18,508,431

Funds provided in Specific Appropriation 40 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2006-2007 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 40, provided that satisfactory progress was made during the 2006-2007 fiscal year, $17,124,144 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua	49,151
Baker	215,827
Bay	192,895
Bradford	70,029
Brevard	600,685
Broward	1,827,855
Charlotte	69,553
Citrus	150,171
Collier	51,787
Columbia	51,621
De Soto	321,324
Escambia	293,265
Flagler	1,063,077
Gadsden	539,678
Gulf	42,236
Hardee	59,821
Hernando	100,541
Hillsborough	569,106
Jackson	2,021,934
Jefferson	76,408
Lake	35,555
Leon	1,141,675
Martin	409,403
Miami-Dade	2,232,136
Monroe	103,677
Orange	554,555
Osceola	43,756
Palm Beach	1,508,606
Pasco	18,617
Pinellas	742,591
Polk	324,559
St. Johns	135,385
Santa Rosa	49,104
Sarasota	868,659

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Sumter	17,228
Suwannee	94,786
Taylor	93,710
Union	103,224
Wakulla	45,579
Washington	234,375

From the funds provided in Specific Appropriation 40, provided that satisfactory progress was made during the 2006-2007 fiscal year, $1,384,287 is provided for community college adult handicapped programs and shall be allocated as follows:

Central Florida Community College	39,105
Daytona Beach Community College	333,273
Florida Community College at Jacksonville	288,168
Indian River Community College	152,600
Pensacola Junior College	42,236
St. Johns River Community College	50,682
Santa Fe Community College	83,064
Seminole Community College	73,209
South Florida Community College	276,405
Tallahassee Community College	45,545

41 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA ENDOWMENT
FOUNDATION FOR VOCATIONAL REHABILITATION

FROM GENERAL REVENUE FUND	500,000	

42 OPERATING CAPITAL OUTLAY

FROM FEDERAL REHABILITATION TRUST FUND		480,986
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		49,601

43 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	519,446	
FROM FEDERAL REHABILITATION TRUST FUND		6,916,039
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		3,213,708

44 SPECIAL CATEGORIES
INDEPENDENT LIVING SERVICES

FROM GENERAL REVENUE FUND	1,500,000	
FROM FEDERAL REHABILITATION TRUST FUND		4,140,636

Funds provided in Specific Appropriation 44 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2004-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, $3,300,000 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

45 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES

FROM GENERAL REVENUE FUND	26,935,316	
FROM FEDERAL REHABILITATION TRUST FUND		81,737,733

From the funds in Specific Appropriation 45, $100,000 from the General Revenue Fund is provided for a supported employment program for the disabled in Palm Beach County through the Jewish Association for Residential Care.

46 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM FEDERAL REHABILITATION TRUST FUND		401,701
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		35,641

47 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	75,933	
FROM FEDERAL REHABILITATION TRUST FUND		285,641
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		33,726

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

48	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	216,845	
	FROM FEDERAL REHABILITATION TRUST FUND . .		765,876
49	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		515,903
50	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . .		268,390
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		364
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	57,619,981	
	FROM TRUST FUNDS		150,078,964
	TOTAL POSITIONS	1,013.50	
	TOTAL ALL FUNDS		207,698,945

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 10,225,625

51	SALARIES AND BENEFITS POSITIONS	306.00	
	FROM GENERAL REVENUE FUND	4,182,850	
	FROM FEDERAL REHABILITATION TRUST FUND . .		9,185,146
52	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	93,893	
	FROM FEDERAL REHABILITATION TRUST FUND . .		290,354
	FROM GRANTS AND DONATIONS TRUST FUND . . .		10,047
53	EXPENSES FROM GENERAL REVENUE FUND	472,999	
	FROM FEDERAL REHABILITATION TRUST FUND . .		2,674,254
	FROM GRANTS AND DONATIONS TRUST FUND . . .		46,245
54	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND	877,392	
	FROM FEDERAL REHABILITATION TRUST FUND . .		4,522,207
55	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	58,590	
	FROM FEDERAL REHABILITATION TRUST FUND . .		235,198
56	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND . .		200,000
57	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND . .		100,000
58	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND	9,967,520	
	FROM FEDERAL REHABILITATION TRUST FUND . .		16,651,694
	FROM GRANTS AND DONATIONS TRUST FUND . . .		263,277

General Revenue funds in Specific Appropriation 58 include $1,437,500 for the Blind Babies Program, $90,000 for Blind Americans Wishing Well Center, $200,000 for the Blind Children's Program, and $240,000 for the Independent Living Adult Program.

58A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	75,000	
	FROM FEDERAL REHABILITATION TRUST FUND . .		175,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

59	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . . FROM FEDERAL REHABILITATION TRUST FUND . .	77,553	223,698
60	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND . . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	100,000	100,000

From funds in Specific Appropriation 60, $50,000 from the General Revenue Fund is provided for the Braille and Talking Book Library.

61	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND . . FROM GRANTS AND DONATIONS TRUST FUND . . .		1,500,000 595,000
62	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . . FROM FEDERAL REHABILITATION TRUST FUND . .	37,328	82,023
63	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . .		923,280
64	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND . . . . . . FROM FEDERAL REHABILITATION TRUST FUND . .	4,162	15,838
65	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . .		163,202

TOTAL: BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND . . . . . . FROM TRUST FUNDS	15,947,287	37,956,463
TOTAL POSITIONS	306.00	
TOTAL ALL FUNDS		53,903,750

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

66	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	3,500,000
67	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND	4,438,750

Funds in Specific Appropriation 67 are provided to support 3,551 students at $1,250 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term in the event more than 3,551 students are deemed to be eligible.

68	SPECIAL CATEGORIES HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	13,450,000

Funds in Specific Appropriation 68 shall be allocated as follows:

Bethune-Cookman College.....	4,871,913
Edward Waters College.....	3,590,146
Florida Memorial University.....	4,069,899
Library Resources.....	168,042
Minority Teacher Training Consortium.....	750,000

Each college president shall submit a proposed expenditure plan to the Department of Education prior to the release of these funds. Funds shall not be expended on promotional materials or on staff development. Each college shall provide an exact accounting of expenditures to the Department of Education.

Funds in Specific Appropriation 68 for Library Resources shall be used for the purchase of books and other related library materials, such as audio and media resources, pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Florida Memorial University, Bethune-Cookman College, and Edward Waters College.

Funds in Specific Appropriation 68 for the Minority Teacher Training Consortium are provided to increase the number of African-Americans graduating from teacher education programs and entering the teaching profession. The colleges shall submit a joint expenditure plan to the Department of Education prior to the release of these funds.

From the funds in Specific Appropriation 68 allocated to Bethune-Cookman College, $100,000 is provided for the development of conservation guidelines and preservation strategies for historically significant campus properties.

69 SPECIAL CATEGORIES
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 12,501,657

The funds in Specific Appropriation 69 shall be allocated as follows:

Cancer Research.....	1,875,200
PhD Program in Biomedical Science.....	1,076,200
College of Medicine.....	7,050,257
Sylvester Cancer Center.....	2,500,000

Funds provided for the University of Miami, College of Medicine are for 500 attending Florida residents. The university shall submit enrollment information to the Department of Education prior to January 1, 2008.

69A SPECIAL CATEGORIES
GRANTS AND AIDS - ACCELERATED BACHELORS IN NURSING PROGRAM AT THE UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 500,000

The university shall submit enrollment information to the Department of Education prior to January 1, 2008.

70 SPECIAL CATEGORIES
ACADEMIC PROGRAM CONTRACTS
FROM GENERAL REVENUE FUND 1,145,596

Funds in Specific Appropriation 70 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami.....	591,370
Florida Institute of Technology.....	300,000
Barry University.....	162,858
Nova/Southeastern University.....	91,368

These funds shall be allocated for the following programs:

University of Miami: $241,473 for Rosenstiel Marine Science and $349,897 for the BS and MFA in Motion Pictures.

Florida Institute of Technology: $300,000 for BS Engineering and Science Education.

Barry University: BS Nursing, MSW Social Work.

Nova/Southeastern University: MS in Speech Pathology.

Each university president shall submit a proposed expenditure plan to the Department of Education, for each program, prior to the release of these funds. The Department of Education shall review each plan for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

compliance and shall identify corrective actions to be taken by an institution not meeting the prescribed standards.

71 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL DIABETES CENTER - UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 596,094

72 SPECIAL CATEGORIES
FLORIDA RESIDENT ACCESS GRANT
FROM GENERAL REVENUE FUND 102,693,000

Funds in Specific Appropriation 72 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 34,231 students at $3,000 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term payment in the event more than 34,231 students are deemed to be Florida residents.

73 SPECIAL CATEGORIES
NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 7,190,750

From funds provided in Specific Appropriation 73, $6,565,750 is to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program. The amount of $125,000 is to support rural and unmet needs in these programs. The amount of $500,000 is provided for International Education Expansion.

73A SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 1,400,000

Funds in Specific Appropriation 73A shall be allocated by the Department of Education to the following:

Florida Southern College Nursing Education..... 500,000
Barry University RN/MS Nursing Education..... 250,000
Florida Institute of Technology School of Architecture..... 200,000
University of Tampa Forensic Science Program..... 200,000
Flagler College-College Preparatory Program..... 250,000

Funds provided for the University of Tampa Forensic Science Program shall be used for equipment purchases or other costs related to training forensic science technicians.

74 SPECIAL CATEGORIES
LECOM / FLORIDA - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 1,515,349

Funds in Specific Appropriation 74 shall be used to support Florida residents who are enrolled in the Osteopathic Medicine and Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education, prior to January 1, 2008.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 148,931,196

TOTAL ALL FUNDS 148,931,196

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

76 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 5,200,000
FROM STUDENT LOAN OPERATING TRUST FUND . . 775,000

77 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 3,200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

78	SPECIAL CATEGORIES ETHICS IN BUSINESS SCHOLARSHIPS FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		500,000
79	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND	452,886	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		226,442
80	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND	93,213,857	
	FROM STUDENT LOAN OPERATING TRUST FUND . .		11,625,000

The funds in Specific Appropriations 6 and 80 are provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.	100,705,360
Florida Student Assistance Grant - Private.....	16,223,185
Florida Student Assistance Grant - Postsecondary.....	11,308,644
Florida Student Assistance Grant - Career Education.....	2,200,000
Children/Spouses of Deceased/Disabled Veterans.....	1,101,410
Florida Work Experience.....	1,569,922
Critical Teacher Shortage Program.....	2,500,000
Rosewood Family Scholarships.....	100,000

From the funds provided in Specific Appropriations 6 and 80 the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be $1,808.

The department may elect to allocate funds in Specific Appropriation 80 from the Student Loan Operating Trust Fund only to colleges and universities that used the Office of Student Financial Assistance as their designed guaranty agency for at least 70 percent of their Federal Family Education Loan volume in Fiscal Year 2006-2007.

81	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND	197,333	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		98,667
82	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND	2,260,000	

From the funds in Specific Appropriation 82, $500,000 is provided to recruit and support Hispanic students for the McKnight Doctoral Fellowship Program.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM GENERAL REVENUE FUND	104,524,076	
FROM TRUST FUNDS		13,225,109
TOTAL ALL FUNDS		117,749,185

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

83	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM EDUCATIONAL AIDS TRUST FUND	2,563,089
84	FINANCIAL ASSISTANCE PAYMENTS ROBERT C. BYRD HONORS SCHOLARSHIP FROM EDUCATIONAL AIDS TRUST FUND	2,391,530

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
FROM TRUST FUNDS 4,954,619

TOTAL ALL FUNDS 4,954,619

EARLY LEARNING

PREKINDERGARTEN EDUCATION

85 SPECIAL CATEGORIES
TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS
TO AGENCY FOR WORKFORCE INNOVATION
FROM GENERAL REVENUE FUND 372,529,462

Funds in Specific Appropriation 85 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the base student allocation per full-time equivalent student in the program for Fiscal Year 2007-2008 shall be $2,677. The allocation includes 5 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions relating to the voluntary prekindergarten education program.

The funds in Specific Appropriation 85 shall be allocated as follows:

Alachua	4,605,043
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	5,196,043
Brevard	10,557,180
Broward	37,423,735
Charlotte, DeSoto, Highlands, Hardee	5,217,989
Clay, Nassau, Baker, Bradford	6,692,647
Columbia, Hamilton, Lafayette, Union, Suwannee	3,157,226
Dade, Monroe	58,396,332
Dixie, Gilchrist, Levy, Citrus, Sumter	4,908,053
Duval	24,339,724
Escambia	6,303,912
Hendry, Glades, Collier, Lee	18,061,617
Hillsborough	23,294,506
Lake	5,367,028
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	8,898,242
Manatee	5,735,452
Marion	5,072,436
Martin, Okeechobee, Indian River	5,895,892
Okaloosa, Walton	4,707,322
Orange	26,160,869
Osceola	6,858,060
Palm Beach	22,314,155
Pasco, Hernando	11,577,004
Pinellas	16,892,994
Polk	8,687,618
Putnam, St. Johns	4,549,377
St. Lucie	5,159,027
Santa Rosa	1,972,279
Sarasota	5,227,040
Seminole	10,142,399
Volusia, Flagler	9,158,261

85A SPECIAL CATEGORIES
GRANTS AND AIDS- EARLY LEARNING STANDARDS
AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND 3,504,162

From the funds in Specific Appropriation 85A, $1,633,624 is provided to assist teachers to assess student readiness for kindergarten. If commercial products or services are procured, standard state procurement procedures shall be observed.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PREKINDERGARTEN EDUCATION
FROM GENERAL REVENUE FUND 376,033,624

TOTAL ALL FUNDS 376,033,624

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2007-2008 fiscal year are incorporated by reference in the act implementing the 2007-2008 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

86 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM GENERAL REVENUE FUND 6399,315,328
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 87,035,116

Funds provided in Specific Appropriation 86 shall be allocated using a base student allocation of $4,163.47 for the FEFP.

Funds provided in Specific Appropriation 86 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(1), Florida Statutes. The allocation factor shall be $944.19.

From the funds provided in Specific Appropriation 86, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

A minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per unweighted full-time equivalent student over the amount per unweighted full-time equivalent student funded in the 2006-2007 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds, discretionary lottery, and actual discretionary local revenue for 2006-2007 with total state and local formula and categorical funds, discretionary lottery, and maximum potential discretionary local revenue for 2007-2008. Funds for the School Recognition Program shall not be included in the calculation of the Minimum Guarantee.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriation 86, $40,000,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in 2007-2008.

Total required local effort for 2007-2008 shall be $7,909,357,201. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in 2007-2008 shall be:

1. 0.51 mills

If a 0.51 mill levy in any school district generates an amount of funds per unweighted FTE that are less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriation 86, a discretionary millage compression supplement that when added to the funds generated by the district's 0.51 mill levy shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. 0.25 mills

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

An additional levy is authorized not to exceed 0.25 mills, that will raise an amount not to exceed $100 per FTE. District school boards that levy the entire additional 0.25 mills and raise less than $100 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 86, an amount that, when combined with funds raised by the 0.25 mills, will provide $100 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and the full 0.51 mills.

Funds provided in Specific Appropriation 86 are based upon program cost factors for 2007-2008 as follows:

1. Basic Programs
   A. K-3 Basic.....1.048
   B. 4-8 Basic.....1.000
   C. 9-12 Basic.....1.066

2. Programs for Exceptional Students
   A. Support Level 4.....3.625
   B. Support Level 5.....5.062

3. English for Speakers of Other
   Languages 1.200

4. Programs for Grades 9-12
   Career Education.....1.119

From the funds in Specific Appropriation 86, $1,133,668,598 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2007-2008 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2006-2007 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriation 86, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriation 86, $77,150,000 is provided for Safe Schools activities and shall be allocated as follows: $75,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriation 86, $736,402,596 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental

intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for the 2007-2008 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriation 86, $116,909,260 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of $100,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds in Specific Appropriation 86, $147,500,000 is provided for the Merit Award Program.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

No funds are provided in Specific Appropriation 86 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

Funds in Specific Appropriation 86 for dual enrollment instruction of public school students, including dual enrollment instruction provided at the Daytona Beach Advanced Technology Center, shall be provided in an amount equal to the hours of instruction which would be necessary to earn the FTE and the funding for an equivalent course if it were taught in the school district.

87 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND 2500,248,818
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 51,313,032

Funds in Specific Appropriations 7 and 87 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $987.08, for grades 4 to 8 shall be $942.45, and for grades 9 to 12 shall be $944.73. The class size reduction allocation shall be recalculated based on enrollment through the October 2007 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 7 and 87 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

89 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 271,944,498

From the funds provided in Specific Appropriation 89, the growth allocation per FTE shall be $373.87 for Fiscal Year 2007-2008.

From the funds provided in Specific Appropriation 89, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided in Specific Appropriation 89, $15,000,000 is provided for Library Media Materials, and $4,100,000 is provided for purchase of science lab materials and supplies.

From the funds provided in Specific Appropriation 89, the Commissioner is authorized to purchase, upon requisition by the districts, not more than 12,000 copies of the Florida Handbook for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

distribution to the public schools using an equitable formula based on the number of students in the respective districts.

90 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT TRANSPORTATION
FROM GENERAL REVENUE FUND 493,566,586

Funds provided in Specific Appropriation 90 shall be used to transport students as provided in section 1011.68, Florida Statutes.

91 AID TO LOCAL GOVERNMENTS
FLORIDA TEACHERS LEAD PROGRAM
FROM GENERAL REVENUE FUND 48,021,406

Funds provided in Specific Appropriation 91 shall be given to teachers pursuant to section 1012.71, Florida Statutes, and shall not be recalculated during the school year.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND 9713,096,636
FROM TRUST FUNDS 138,348,148

TOTAL ALL FUNDS 9851,444,784

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 92, 103, and 106, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

91A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT COST
DIFFERENTIAL (DCD) TRANSITION SUPPLEMENT
FROM GENERAL REVENUE FUND 7,700,000

From funds in Specific Appropriations 9A and 91A, $22,700,000 shall be allocated as follows:

Bay	125,464
Broward	4,477,252
Charlotte	361,305
Citrus	177,086
Columbia	69,041
Miami-Dade	13,005,362
De Soto	63,144
Dixie	88,264
Escambia	118,374
Flagler	287,606
Franklin	15,364
Gilchrist	6,109
Glades	2,819
Gulf	98,927
Hamilton	59,357
Highlands	194,748
Holmes	153,507
Jackson	67,296
Lafayette	17,770
Manatee	156,362
Martin	127,214
Monroe	406,466
Okaloosa	6,272
Okeechobee	51,283
Palm Beach	379,284
Pinellas	232,446
Sarasota	25,215
Sumter	23,093
Suwannee	120,669
Taylor	48,520
Volusia	1,489,920
Walton	94,036
Washington	123,704
Washington Special	9,501
FAU Lab School	1,452
FSU Lab - Broward	12,820

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Virtual School..... 2,948

92 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 3,678,240

The funds provided in Specific Appropriation 92 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils..... 250,000
Sunlink Uniform Library Database..... 878,240
Learning Through Listening..... 1,550,000
Panhandle Area Educational Consortium (PAEC) for
Distance Learning Teacher Training..... 1,000,000

93 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EXCELLENT TEACHING
FROM GENERAL REVENUE FUND 58,253,390
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 26,937,788

94 AID TO LOCAL GOVERNMENTS
PROFESSIONAL PRACTICES - SUBSTITUTES
FROM GENERAL REVENUE FUND 69,507

Funds provided in Specific Appropriation 94 shall only be used to reimburse members of the Education Practices Commission for travel expenses and per diem and to reimburse school districts for the cost of substitute teachers required to replace commission members when they are carrying out their official duties.

95 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
FOR READING PROGRAMS
FROM EDUCATIONAL AIDS TRUST FUND 58,043,873
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 18,500,000

The funds in Specific Appropriation 95 are provided to continue "Just Read, Florida" to achieve Florida's reading goal for all students to be reading on grade level or higher by 2012.

96 SPECIAL CATEGORIES
EDUCATION INNOVATION INITIATIVES
FROM GENERAL REVENUE FUND 669,512
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 8,330,488

From the funds in Specific Appropriation 96, $1,750,000 is designated for the Florida State University Math and Science Center, and at least $4,500,000 is provided for the William Cecil Golden Professional Development Program. The balance of funds shall not be disbursed by the department until a complete expenditure plan has been provided to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council.

97 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW
PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 7,125,480

Funds in Specific Appropriation 97 shall be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

98 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT
ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 16,495,584
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 3,015,000

Funds provided in Specific Appropriation 98 shall be allocated as follows:

Best Buddies..... 1,150,000
Take Stock in Children..... 5,000,000
Project to Advance School Success (PASS)..... 1,420,000
Big Brothers, Big Sisters..... 2,850,000
Learning for Life..... 2,600,000
Girl Scouts of Florida..... 800,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Black Male Explorers	600,000
Boys and Girls Clubs	2,600,000
Governor's Mentoring Initiative	615,584
YMCA State Alliance	1,500,000
Florida Museum Mentoring Initiative	175,000
Jacksonville Mentoring Program	100,000
Mentor a Kid for Excellence (MAKE)	100,000

Funds provided in Specific Appropriation 98 for the Learning for Life program are eligible to be used in any public school.

99 SPECIAL CATEGORIES
GRANTS AND AIDS - EDUCATION PARTNERSHIPS
FROM GENERAL REVENUE FUND 2,800,000

Funds in Specific Appropriation 99 are provided for Education Partnerships. A school district, school district partner, or regional education consortium may apply for funding for an educational program to serve disruptive and low performing students in grades 6-12 who are:

Category 1 - disruptive and low performing students, or

Category 2 - non-disruptive, over age and credit deficient students requiring credit recovery and dropout prevention services.

Education intervention programs must provide proof of educational progress, as assessed by FCAT, provide proof of educational progress in reading and mathematics as demonstrated in existing programs with a similar population of students, or provide proof of accelerated credit recovery and improved grade promotion.

A program may operate in a separate school facility provided by the education provider. Any provider of this program must have at least three years experience successfully serving one or more districts in the United States. District school boards and regional education consortiums may contract with a nonprofit or for-profit entity to operate the program including provision of personnel, supplies, equipment and /or facilities.

The Department of Education shall allocate $2,000,000 for Category 1 and Category 2 programs that serve a minimum of 300 or more students (large programs). Any funds not obligated to large district programs may be transferred to the small school district program allocation on or after January 1, 2008.

The Department of Education shall allocate $800,000 to Category 1 and Category 2 programs that serve a minimum of 25 or more students (small programs). Any funds not obligated to small district programs may be transferred to the large school district program allocation on or after January 1, 2008.

School districts and consortia are eligible to receive program grants for a total of three fiscal years, subject to legislative appropriations. For Fiscal Year 2007-2008, grants for disruptive and low performing students in Category 1 shall be limited to no more than $2,000 per student in the first year of implementation of the program, and no more than $1,500 per student in year two and year three. For Fiscal Year 2007-2008, grants for non-disruptive, over-age and credit deficient students in need of credit recovery in Category 2 shall be $1,000 per student per year. The Department of Education shall notify school districts and regional education consortia of the amount of the grant awards by November 15, 2007.

If funds remain after awarding grants to new and existing programs within the three years of program grant eligibility, continuation grant awards of up to $1,000 per student may be awarded to districts with ongoing education partnerships in year four only. Any continuation grants awarded shall be distributed to ongoing partnerships based on their proportion of the total full-time equivalent enrollment within the ongoing programs.

99A SPECIAL CATEGORIES
INNOVATIVE READING PILOT PROGRAMS
FROM GENERAL REVENUE FUND 5,000,000

From the funds in Specific Appropriation 99A, $2,000,000 shall be for intensive reading instruction programs for children in failing schools for the purpose of improving student reading skills. The Commissioner of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Education shall determine which schools have achieved the least gains in reading performance and shall require those schools to submit a reading improvement plan detailing proposed efforts to improve reading performance as a condition of receiving additional funding. The reading improvement plan must establish the performance outcome of literacy among its student population and outline specific steps that will be taken to achieve that goal. The plan may include the use of technology to achieve reading goals. A school identified as in need of improvement in reading instruction shall implement only those assessments, progress monitoring instruments, reading strategies, and programs approved by the Commissioner. Programs must demonstrate a record of proven success in improving student reading achievement.

From the funds in Specific Appropriation 99A, $1,000,000 shall be for an Innovative Reading Pilot Program to provide for an Internet-delivered interactive reading instruction program for students in prekindergarten through third grade. The program shall be developed using scientifically-based reading research to explicitly and systematically teach all five key areas of reading: phonemic awareness, phonics, vocabulary, fluency, and comprehension. Performance data and instruction shall be fully integrated into a single program. The program shall differentiate instruction in real-time based upon student interactions and cumulative performance data. The student's path of instruction shall be automatically adapted in real-time based upon those interactions. The program shall have scaffolded teaching cycles that introduce, teach, and model each skill as well as provide ample guided and independent practice. Each teaching cycle shall incorporate reading-connected text in interactive decodable books within the Internet-delivered program that cumulatively reviews previously taught skills. The program shall automatically assess students prior to, throughout, and after each cycle as well as cumulatively throughout the program to determine each child's skill level without teacher intervention. The program must provide real-time student assessment reports that give detailed performance information that is automatically analyzed to identify struggling students, link to recommended teacher-directed instruction, and document a history of individual student interventions. The reports shall be accessible from any computer connected to the Internet. The program shall be provided at a cost not to exceed $95 per student per year exclusive of teacher training. No less than 90 percent of these funds shall be utilized for direct product acquisition and vendor provided professional development training. The program shall be commenced no later than September 1, 2007, to allow for full implementation of the program in the 2007-2008 school year.

The Innovative Reading Pilot Program funds shall be allocated as follows:

Clay	80,000
Gadsden	20,000
Hillsborough	320,000
Monroe	40,000
Okeechobee	40,000
Polk	66,667
Putnam	80,000
Northeast Florida Educational Consortium (NEFEC)	180,000
Duval	73,333
Panhandle Area Educational Consortium (PAEC)	66,667
Heartland Educational Consortium (HEC)	33,333

From the funds in Specific Appropriation 99A, $1,000,000 is provided for the LEP Student Reading Pilot Program that must be accessible from any Internet-based computer while providing an audit trail of students' work for teachers and administrators and daily progress monitoring. It must be correlated to the Florida Sunshine State Standards and capable of implementation in upper elementary, middle, and high school as well as adult education. It shall provide a literacy intervention program for newcomers, early readers, or emerging readers through multicultural stories in different genres (biographies, short stories, myths and legends, and poems). The instruction must integrate reading, listening, writing, and speaking activities through extensive lesson plans and printable student worksheets for establishing a portfolio demonstrating reading proficiency. The program shall be provided at a cost not to exceed $95 per student per year exclusive of teacher training. No less than 90 percent of these funds shall be utilized for direct product acquisition and vendor provided professional development training. The program shall be commenced no later than September 1, 2007, to allow for full implementation of the program in the 2007-2008 school year.

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The LEP Student Reading Pilot Program funds shall be allocated as follows:

Highlands	12,500
Hillsborough	400,000
Manatee	70,000
Marion	35,000
Monroe	10,000
Okeechobee	12,500
Duval	75,000
Osceola	140,000
Polk	120,000
Putnam	25,000
Volusia	50,000
Northeast Florida Educational Consortium (NEFEC)	25,000
Heartland Educational Consortium (HEC)	25,000

From the funds in Specific Appropriation 99A, $1,000,000 is provided to expand the current University of South Florida research project, Tune-in-to-Reading Pilot Program. Participating districts and member districts of consortia with participating schools are required to provide a 25 percent local match. Costs per student shall not exceed $56.50. Districts and consortia shall use funds to improve reading for FCAT Level I and Level II readers. Funds can be utilized for students at other reading levels once the Level I and Level II student population is served. Funds shall be allocated to the following districts and consortia:

Hillsborough County	300,000
Duval	200,000
Pinellas	200,000
Pasco County	100,000
Heartland Educational Consortium	100,000
Northeast Florida Educational Consortium	100,000

99B SPECIAL CATEGORIES
KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL EDUCATION
FROM GENERAL REVENUE FUND 9,500,000

The K-8 virtual schools shall be funded with grants of up to $5,050 per student not to exceed $9,500,000 total funding.

99C SPECIAL CATEGORIES
PLUS ONE PILOT PROGRAM FOR LOW PERFORMING SCHOOLS
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 1,868,576

Funds provided in Specific Appropriation 99C for the Plus One Pilot Program shall be allocated as follows:

MIAMI-DADE COUNTY SCHOOL DISTRICT	
Nathan B. Young Elementary School	161,102
DUVAL COUNTY SCHOOL DISTRICT	
Lake Forest Elementary School	165,512
ESCAMBIA COUNTY SCHOOL DISTRICT	
Oakcrest Elementary School	151,534
GADSDEN COUNTY SCHOOL DISTRICT	
George W. Munroe Elementary School	263,369
Greensboro Elementary School	136,162
ORANGE COUNTY SCHOOL DISTRICT	
Orange Center Elementary School	144,745
Hungerford Elementary School	75,436
Evans High School	320,726
Jones High School	149,809
Oak Ridge High School	300,181

Funds in Specific Appropriation 99C shall be used to provide an additional hour of instruction each day during the 180 day school year in reading, writing, mathematics, or science for all students attending the school during the 180 day school year. The funds provided to Orange County for Evans High School, Jones High School, and Oak Ridge High School are contingent upon a dollar for dollar cash match. Participating schools shall submit a report to the Department of Education on the academic achievements and learning gains of all students served by these schools by June 30, 2008.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

100 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND 3,399,990

100A SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITIES IN SCHOOLS
FROM GENERAL REVENUE FUND 1,250,000

101 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 3,239,494

Funds provided in Specific Appropriation 101 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	633,344
University of Miami.....	596,381
Florida State University.....	594,558
University of South Florida.....	621,637
University of Florida Health Science Center at Jacksonville.	793,574

Each center shall provide a report to the Department of Education by September 1, 2007, for the 2006-2007 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

None of the funds provided in Specific Appropriation 101, for the Florida Diagnostic and Learning Resource Centers shall be used to pay indirect cost.

102 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
FROM GENERAL REVENUE FUND 1,128,445

103 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM
FROM GENERAL REVENUE FUND 4,250,000

From the funds in Specific Appropriation 103, $4,000,000 is provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention efforts, technical career education, and/or literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

From the funds in Specific Appropriation 103, $250,000 is provided as challenge grants to the Duval and Nassau public school district education foundation for the purpose of leveraging employer resources to support Ready to Work and career academies that meet requirements pursuant to section 1003.493, Florida Statutes, the National Career Academy Coalition's Career Academy National Standards of Practice and the following grant eligibility criteria. Matching grants may be awarded on a one to one basis (one dollar grant match for one dollar of private match). Three partners are required in order to be eligible for matching grants. These partners must include the public school district, the local community college, and the employer donors who are supporting a specific academy. The employer donors and the local community college are required to be part of the school district's curriculum and program advisory board for each specific academy. Ready to Work assessments and remediation shall be part of the curriculum. The partnership shall jointly submit a spending plan to the Department of Education to support the specific career academy.

Before any funds provided in Specific Appropriation 103 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida

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Education Foundations shall be the fiscal agent for this program.

104 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
FROM GENERAL REVENUE FUND 165,000

105 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 7,518,000

Funds provided in Specific Appropriation 105 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,318,566
University of Florida (College of Medicine).....	914,366
University of Central Florida.....	1,129,166
University of Miami (Department of Pediatrics) including $297,250 for activities in Broward County through Nova Southeastern University.....	1,429,170
Florida Atlantic University.....	715,100
University of Florida (Jacksonville).....	952,866
Florida State University (College of Communications).....	1,058,766

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2007.

None of the funds provided in Specific Appropriation 105, for the Autism Program shall be used to pay indirect cost.

106 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 1,750,000

From the funds provided in Specific Appropriation 106, each regional consortium service organization is eligible to receive, through the Department of Education, an incentive grant of $50,000 for each school district and each eligible member to be used for the delivery of services within the participating school districts.

107 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 1,931,905
FROM EDUCATIONAL AIDS TRUST FUND 134,580,906

Funds provided in Specific Appropriation 107 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School Superintendents Training.....	300,000
Florida School Boards Association Training.....	300,000
Principal of the Year.....	61,600
Teacher of the Year.....	39,208
School Related Personnel of the Year.....	12,943
Florida Consortium of Public Charter Schools Professional Development.....	1,018,154
Heartland Education Association - Highlands Alternative Teacher Certification Program.....	200,000

Funds for Florida Consortium of Public Charter Schools Professional Development shall be used for school based and regional trainings, training courses for groups in the early stages of planning charter schools, on-site mentoring for struggling charter schools, intervention service models, online curriculum of training modules, a handbook of best practices and an online directory of Florida charter schools.

108 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 27,788,134
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 1,000,000

Funds in Specific Appropriation 108 shall be allocated as follows:

Instructional Materials Management.....	105,634
State Science Fair.....	60,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Academic Tourney	150,000
Arts for a Complete Education	200,000
Florida Holocaust Museum	600,000
Florida Council on Economic Education	100,000
Sunshine State Scholars Program	150,000
Orange County YMCA Project FYT	400,000
Florida Students Using Math Skillfully (SUMS) - NEFEC	500,000
Targeted Rural/Urban Training Needs - NEFEC	500,000
Florida Learning Alliance Operations - NEFEC	300,000
Norris Langston Tutoring and Mentoring	250,000
Holocaust Memorial Committee	100,000
Florida Autism Education Center of Excellence (TAP)	700,000
Miami Dade District Teenage Parent Program	400,000
Children's Literacy Center-Charter School Level 1 Reader Intensive Improvement Program	100,000
Twin Oaks Liberty Wilderness and Greenville Hills	600,000
Holocaust Reference/Research Library	250,000
Virtual Tutoring	3,000,000
On-line Library Pilot	250,000
Failure Free Reading - NEFEC	400,000
Failure Free Reading - DJJ	200,000
High School Manufacturing Lab Assistance Grants	1,000,000
Middle School Science Labs for Struggling Schools	1,000,000
Jobs for Florida's Graduates	1,500,000
High School Work Study Program - Low Performing Central Florida District Pilot	2,000,000
Central Florida Hispanic and Minority Education Initiative-PreK-5 (Rio Grande Charter School of Excellence)	250,000
Florida's Move HERE Pilot Program	1,000,000
Family and Child Literacy Program in Miami-Dade	100,000
Skills USA	25,000
Junior Achievement Academy	300,000
Easter Seals Multiple Disabilities Education - Orlando	50,000
Easter Seals Multiple Disabilities Education - Tampa	150,000
Universal Arts in Education	100,000
Keeping Up Alternative School Suspension Program in Orange	300,000
Tutoring in the Community	10,000
Preparing for the Future, Immokalee Community School	100,000
MLK Academy Alternative Education Psychological Services	50,000
Family Literacy Program in Volusia	250,000
Drug Free Youth in Town Community Service	350,000
ArtReach After School Program for Homeless	50,000
Pembroke Pines After School Tutorial Program	50,000
Zo's Summer Groove After School Program	100,000
Haitian American History Project	50,000
Role Models of Excellence	50,000
Hallandale Beach After School Tutorial Program	100,000
Leadership Through Education	10,000
High School Campus Monitor Safety Pilot - Pinellas	100,000
Tabernacle Community Empowerment Program - Leon	50,000
Stone Soup School Reading Program - DJJ	50,000
Youth Sports After School Pilot	70,000
Distance Learning Math/Science National Flight Academy	500,000
Magnolia Education Tutoring Low Income Students	50,000
Southwest Florida Holocaust Teacher Training	75,000
Math, Science, Engineering Career Path Summer Program	250,000
Teaching Point In-Service Program	250,000
Principal Leadership Academy - NEFEC	300,000
SOS + Project (Signs of Suicide)	200,000
Save our Students	150,000
Avon Park Youth Academy	175,000
SABER Nursing Program	100,000
Civics Curriculum Development	1,500,000
Nutrition in Education for Low Performing Schools	50,000
FCAT Computer Accommodations for Disabled Students Pilot Project	500,000
Black Male Teacher Recruitment	100,000
Your Best Self After School Program	175,000
Master the Arts Through Training and Education	75,000
HIV/AIDS Outreach Education Initiative	50,000
AYES Automotive Career Academies Program	150,000
Web-Based Sportsmanship Program - NEFEC	200,000
DCF-referred Students in Summer Residential Programs for Substance Abuse-FADAA	250,000
Role Models of Excellence - Orange County	100,000
History/Haitian, Hispanic, and other Cultures	25,000
Read to Succeed	50,000
Brevard High School Technology Demonstration Program	300,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gadsden Students Training Academy/Reaching Success (G-STARS)	100,000
Whole Child Early Education Project	75,000
Leon Performing Arts Empowerment Program	30,000
Florida Aquarium Summit on Math & Science	200,000
Rodehever Boys Ranch	100,000
Labor in Love	75,000
Little Haiti and North Miami Intel Computer Clubhouse	20,000
USF After School Project	50,000
YES! of America	50,000
Florida Hispanic Legislative Foundation Scholarship Fund	10,000
Latin Am. Foundation-Education & Orientation to Immigrants	25,000
Alachua County Success by 6 Program	50,000
Lauderdale Lakes Educational & Cultural Resource Center	50,000
Inner City Youth - Project Hope	75,000
Nassau County Gymnasium Enhancements	500,000
School District Volunteer Training Grant Program	227,500
Family Cafe	100,000
Kinad Mobile African American Museum	20,000
Heartland Education Consortium - Redefining the Rural High School Project	150,000
Virtual Video Interview System	125,000
Technology Education for Hispanic Students in Low Performing Schools in Orange and Osceola	50,000
Putnam County School Board Bus Compound/First Accredited Transition	1,000,000
FHSAA Steroid Testing	100,000
Automated External Defibrillator Grant Program	1,500,000

Funds for FHSAA Steroid Testing are provided to implement the provisions of SB 2200 or similar legislation.

Funds for the Online Library Pilot Project are provided for an electronic web-based library pilot project for high school dual enrollment, AP, IB, and AICE programs. The pilot shall consist of at least one large, one medium, and one small school district. The Panhandle Area Educational Consortium shall make the final selection of the pilot districts. The electronic online library pilot must include, but is not limited to, complete cover-to-cover books and staff development activities for teachers participating in the pilot.

Funds for High School Manufacturing Lab Assistance Grants shall be provided to four advanced manufacturing lab sites, one each in Broward, Duval, Lee, and Orange counties. High school students shall be trained at each site to acquire skills required for employment in the manufacturing sector. The curriculum shall be project-based; include rigorous multimedia-delivered lessons; and be delivered in industry-approved LAP format. The equipment used shall be industry-standard and manufactured, sold, and serviced in the United States. Funds shall also be used for teacher training. Certification may be offered through the Manufacturing Skill and Standards Council.

Funds for Middle School Science Labs for Struggling Schools are provided for ten labs, one in each of the three educational consortia, and one each in Broward, Duval, Hillsborough, Orange, Palm Beach, St. Lucie, and Volusia counties. The lab curriculum shall include three performance assessments; provide pre- and post-testing of each topic; be browser-based; allow teachers to monitor student progress; and allow students to conduct career investigations of each topic. Students shall work in cooperative pairs and student academic gains and gains in average daily attendance shall be documented.

Funds allocated for Florida's Move HERE Program are for a pilot to develop a district operated one-time interest free loan program to pay costs associated with relocation expenses to aid in the recruitment and retention of highly qualified teachers. Relocation expenses for teachers include payments such as utility hook-ups and deposits, moving expenses, phone deposits, and first and last month's rent deposits. The sum of $1,000,000 shall be further allocated to the following for pilot projects: $433,333 to the District School Board for Orange County; $233,333 to the District School Board for Osceola County; $100,000 to the District School Board for Clay County and $233,334 for small school district consortia.

Funds for Civics Curriculum Development are contingent on CS for SB 1238 or similar legislation becoming law.

Funds for the Family Cafe shall be used only for materials, speakers, and travel and per diem for the staff for this program.

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Funds for the Florida Autism Education Center of Excellence are provided to support the charter school located in Hillsborough County. Funds shall be utilized to provide a world-class learning environment for K-12 age children with autism disorder from Hillsborough County as well as from Pasco, Pinellas, Sarasota, Manatee, and Polk Counties. The Center's curriculum and instructional approach shall be focused on intensive and comprehensive behavioral therapy, speech therapy and occupational therapy. The grant must be a single grant award made prior to December 31, 2007.

Funds for the Children's Literacy Center - Charter School Level 1 Reader Intensive Improvement Program are provided to continue the program funded in Fiscal Year 2006-2007, chapter 2006-25, Laws of Florida.

Funds for the Brevard High School Technology Demonstration Program are provided for a pilot program in Brevard County to improve student academic achievement through the use of innovative handheld mobile technologies capable of audio and video for students and teachers in the 7th through 10th grades. Not less than $150,000 shall be used for a school district program to improve reading for FCAT Level I and II readers. The program shall enable students to access digital instructional content during and outside of the school day and shall be implemented no later than September 30, 2007. The district shall coordinate with Brevard Community College for the implementation of this project which can include dual enrollment, remedial education, and teacher professional development. The school district shall report to the Department of Education on the implementation of this program no later than January 31, 2008. The Department of Education shall report to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council no later than March 1, 2008.

Funds for the School District Volunteer Training Grant Program shall be used to provide each eligible school district an incentive grant of $2,500 for the delivery and support of training for volunteers, mentors, and business partners. Before any funds provided for the School District Volunteer Training Program may be released, the public school district must certify to the Commissioner of Education that the school district will participate in statewide training. The amount of $50,000 is allocated to the Panhandle Area Educational Consortium to provide funding to create new on-line training and statewide delivery of programs for volunteers, mentors, and business partners. The amount of $10,000 shall be allocated to support the Florida Partners in Education statewide conference by providing stipends, registration, and training for volunteer coordinators supporting rural participation.

From the funds provided for Virtual Tutoring, $1,500,000 shall be used by the Department of Education to competitively bid for one or more providers, in accordance with the provisions of chapter 287, Florida Statutes, for an individualized and interactive web-based pilot tutoring program that is aligned with the Sunshine State Standards. The department shall ensure that virtual tutoring is made available to all public school students in the participating districts of the Panhandle Area Educational Consortium, the Northeast Florida Educational Consortium, and Heartland Educational Consortium and that clear, concise information regarding student skill acquisition is provided to parents, teachers, and administrators in participating districts. The program must provide additional instruction in subject areas for which the student has not yet mastered the Sunshine State Standards. To allow for early implementation, these funds shall be under contract no later than September 14, 2007.

From the funds provided for Virtual Tutoring, $1,500,000 shall be used by the Department of Education to competitively bid for one or more providers, in accordance with the provisions of chapter 287, Florida Statutes, to implement an interactive web-based tutoring and "live" homework help program that provides bilingual on-demand, one-to-one online tutoring and homework help to students through library computers or by connecting to library websites from remote locations. Tutoring must be made available in the core subjects of math, science, social studies, and reading, in compliance with the Sunshine State Standards. The program must provide clear, concise monthly reports to the department that detail usage by grade level, subject, and zip code. Providers shall perform background checks on all of its tutors. To allow for early implementation, these funds shall be under contract no later than September 14, 2007.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided for the Automated External Defibrillator Grant Program, the Department of Education shall establish a grant program to assist school districts in equipping each school with one defibrillator.

109	SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION FROM GENERAL REVENUE FUND	2,643,604	
	FROM EDUCATIONAL AIDS TRUST FUND		2,333,354
110	SPECIAL CATEGORIES FLORIDA SCHOOL FOR THE DEAF AND THE BLIND FROM GENERAL REVENUE FUND	42,332,568	
	FROM EDUCATIONAL AIDS TRUST FUND		2,552,287
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,730,180

From the funds in Specific Appropriation 110, $679,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2008, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2007-2008 fiscal year.

From the funds in Specific Appropriation 110, $75,000 from the General Revenue Fund is provided for the Pediatric Care Transition Program with the University of Florida.

111	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,540	
	FROM EDUCATIONAL AIDS TRUST FUND		1,718
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,183

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
FROM GENERAL REVENUE FUND	208,715,393	
FROM TRUST FUNDS		258,895,353
TOTAL ALL FUNDS		467,610,746

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

112	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .		4,099,420
113	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM EDUCATIONAL AIDS TRUST FUND		1512,912,755
114	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND		586,256,431
115	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND	16,886,046	

Funds provided in Specific Appropriation 115 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
FROM GENERAL REVENUE FUND 16,886,046
FROM TRUST FUNDS 2103,268,606

TOTAL ALL FUNDS 2120,154,652

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

116 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND 702,944

117 SPECIAL CATEGORIES
GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY
FROM GENERAL REVENUE FUND 5,914,290

Funds provided in Specific Appropriation 117 shall be allocated as follows:

Web-Based Instruction Program - NEFEC.....	1,500,000
On-line Support for Sunshine State Standards/FCAT Explorer..	2,100,000
WPPB-TV BECON Educational Programming.....	300,000
Statewide Licensing of Video Instructional Programming.....	214,290
Statewide Consortium District Technology Upgrade Project - PAEC.....	150,000
Web-Based Instruction Program - PAEC.....	500,000
Governor's School for Space Science & Technology Planning...	500,000
Florida Digital Repository (Orange Grove).....	250,000
Internet Filter Pilot Project.....	400,000

Funds provided for the Statewide Consortium District Technology Upgrade Project-PAEC are to provide upgraded technology to classrooms, media centers and technology learning labs. For participating districts, this upgraded technology shall be considered a single source procurement not limited to any state threshold or bidding obligation.

Funds for the Governor's School for Space Science and Technology Planning are provided for a contract between the Department of Education and the Joint Institute for Space Exploration Research to establish the school in or near the Kennedy Space Center for Florida students in grades 9 - 12. The mission of the School is to: (a) provide advanced educational opportunities in the areas of science, biology, mathematics, engineering, and technology in a residential setting; and (b) provide teachers with summer professional development opportunities in these subject areas.

Funds provided for the Florida Digital Repository (Orange Grove) are for the Florida Distance Learning Consortium to acquire the necessary software tools to collect, catalog, and store electronic educational resources for purposes of developing a digital repository that can be accessed by all K-20 educators.

Funds in Specific Appropriation 117 for the Internet Filter Pilot Project in the amount of $400,000 shall be further allocated: $100,000 to the Orange County School District; $100,000 to the Duval County School District; $100,000 to the Hillsborough County School District; $50,000 to the Putnam County School District; and $50,000 to the Jackson County School District. Funds are provided for the implementation of a pilot project for middle and high schools using specific technology that blocks or filters Internet access to content that provides for interaction between students and sexual predators on social networking sites along with blocking access to other harmful sites unrelated to educational enhancements for learning. Costs shall not exceed $10,000 per participating school.

118 SPECIAL CATEGORIES
FEDERAL EQUIPMENT MATCHING GRANT
FROM GENERAL REVENUE FUND 310,572

119 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA INFORMATION
RESOURCE NETWORK
FROM GENERAL REVENUE FUND 8,840,349
FROM EDUCATIONAL AIDS TRUST FUND 11,821,808

The funds provided in Specific Appropriation 119 shall be used to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

continue the Florida Information Resource Network (FIRN) and shall be used for no other purpose.

From the funds provided in Specific Appropriation 119, from the Educational Aids Trust Fund, $1,269,460 from the E-rate discount and $583,117 resulting from the successful appeal of the 2003-2004 E-rate application denial shall be used to increase school district bandwidth. The balance of the funds from the successful appeal shall be held as a contingency source of funding in the event of future reductions in E-rate discount funding.

120 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND 11,600,872

The funds provided in Specific Appropriation 120 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	671,650
Florida Channel Closed Captioning.....	460,162
Florida Channel Year Round Coverage.....	1,764,000
Public Television and Radio Stations.....	8,705,060

From the funds provided in Specific Appropriation 120, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 120 for public television and radio stations shall be allocated in the amount of $557,675 for public television stations and $111,945 each for public radio stations recommended by the Commissioner of Education.

121 SPECIAL CATEGORIES
FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT
INFORMATION SYSTEMS
FROM GENERAL REVENUE FUND 190,000

122 SPECIAL CATEGORIES
GRANTS AND AIDS - RADIO READING SERVICES
FOR THE BLIND
FROM GENERAL REVENUE FUND 407,914

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 27,966,941
FROM TRUST FUNDS 11,821,808

TOTAL ALL FUNDS 39,788,749

PROGRAM: WORKFORCE EDUCATION

123 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 10,500,000

The funds provided in Specific Appropriation 123 shall be allocated as follows:

Alachua.....	53,419
Baker.....	6,088
Bay.....	106,019
Bradford.....	33,621
Brevard.....	127,358
Broward.....	1,512,840
Calhoun.....	3,713
Charlotte.....	118,488
Citrus.....	112,069
Clay.....	69,855
Collier.....	186,880
Columbia.....	24,061
Miami-Dade.....	2,014,994
De Soto.....	20,890
Dixie.....	6,157
Duval.....	0
Escambia.....	158,430
Flagler.....	62,016
Franklin.....	605
Gadsden.....	17,574

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gilchrist	0
Glades	0
Gulf	1,449
Hamilton	3,506
Hardee	3,667
Hendry	14,841
Hernando	40,040
Highlands	0
Hillsborough	925,914
Holmes	0
Indian River	46,803
Jackson	11,103
Jefferson	2,418
Lafayette	2,171
Lake	178,897
Lee	304,432
Leon	175,705
Levy	0
Liberty	5,046
Madison	0
Manatee	247,029
Marion	172,169
Martin	83,232
Monroe	16,966
Nassau	13,580
Okaloosa	34,333
Okeechobee	0
Orange	878,241
Osceola	156,784
Palm Beach	627,883
Pasco	163,653
Pinellas	758,823
Polk	269,728
Putnam	25,060
St. Johns	186,758
St. Lucie	0
Santa Rosa	59,467
Sarasota	226,549
Seminole	0
Sumter	8,594
Suwannee	49,386
Taylor	51,654
Union	4,284
Volusia	0
Wakulla	9,937
Walton	11,289
Washington	93,532

123A AID TO LOCAL GOVERNMENTS
CRITICAL JOBS INITIATIVE

FROM GENERAL REVENUE FUND	3,614,073	
FROM PRINCIPAL STATE SCHOOL TRUST FUND		5,610,927

The funds provided in Specific Appropriation 123A shall be allocated as follows:

SUCCEED, Florida - Career Paths - Secondary Career and Professional Academies	5,550,927
SUCCEED, Florida - Postsecondary Programs in Manufacturing, Automotive and Aerospace	3,614,073
DOE Grants Management	60,000

The funds allocated to SUCCEED, Florida - Career Paths are provided for public schools, public school regional consortia, or school district operated career centers to establish secondary career and professional (CAP) academies that integrate academic and career curricula through a career-based theme. CAP academies must: 1) provide instruction in careers designated as high growth, high demand, and high pay including manufacturing, automotive, and aerospace by the local workforce development board, chamber of commerce, or the Agency for Workforce Innovation; 2) establish partnerships with one or more businesses, industries, industry economic development agencies, or postsecondary institutions to provide the highest available level of industry certification and maximum articulation of postsecondary credits or occupational completion points; 3) provide student advisement, including parent participation and coordination with middle schools; 4) provide career education certification pursuant to section 1003.431, Florida Statutes; and 5) include an evaluation plan and reporting mechanism

developed jointly with the Department of Education that includes a self-assessment tool and outcome measures. Funds may not supplant current funding and must be used to establish new career and professional academies or to redesign existing career education programs to become CAP academies.

Funds for the academies shall be allocated based on the following: 1) a base amount of $40,000 for planning grants, 2) a base amount of $75,000 for implementation grants and 3) a discretionary amount above the base for implementation for industry certified programs with high implementation costs. Recipients of 2006-07 SUCCEED, Florida - Career Paths planning grants are eligible to submit a non-competitive application for implementation grants in 2007-08. The remaining funds shall be allocated on a competitive basis for new planning and implementation grants for industry certified career and professional academies in 2007-08.

Funds provided in Specific Appropriation 123A for SUCCEED Postsecondary Programs in Manufacturing, Automotive and Aerospace shall be allocated to school districts for the expansion or implementation of new postsecondary programs in the manufacturing, automotive and aerospace sectors. From the funds provided, one-third, or $1,204,691, shall be allocated to each of the three sectors. If any funds remain from any of the three allocations following grant award determination for the programs within a sector, they shall be reallocated to programs within the other sector(s). The funds provided are to increase the capacity of district workforce programs to produce more students to enter the manufacturing, automotive, and aerospace workforce in Florida. The department shall issue awards in an amount not less than $150,000 for each program and shall give priority in the review process to institutions that can demonstrate cash or in-kind matching funds from business and industry for recruitment, marketing, facility use or equipment.

For the initiatives in Specific Appropriation 123A, the Department of Education shall establish application procedures for competitive and non-competitive processes, guidelines for implementation, accountability measures, and timelines for implementation. Programs receiving grants must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department. Funds may not supplant current funding and must be used to establish new, expanded or redesigned programs.

124 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT BASIC EDUCATION
FEDERAL FLOW-THROUGH FUNDS
FROM EDUCATIONAL AIDS TRUST FUND 41,552,472

125 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 417,769,849
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 2,989,073

From the funds in Specific Appropriation 125, $415,644,849 from the General Revenue Fund and $2,989,073 from the Principal State School Trust Fund are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated as follows:

Alachua	1,455,966
Baker	203,939
Bay	3,645,643
Bradford	1,012,012
Brevard	3,325,686
Broward	72,747,890
Calhoun	189,303
Charlotte	3,073,070
Citrus	2,975,268
Clay	1,050,220
Collier	7,597,386
Columbia	351,984
Miami-Dade	104,267,786
DeSoto	945,726
Dixie	74,455
Duval	0
Escambia	5,495,590
Flagler	2,756,882
Franklin	60,734

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gadsden	763,861
Gilchrist	3,540
Glades	7,743
Gulf	176,337
Hamilton	82,910
Hardee	306,527
Hendry	442,263
Hernando	556,760
Highlands	0
Hillsborough	34,785,484
Holmes	0
Indian River	1,035,897
Jackson	567,893
Jefferson	199,401
Lafayette	50,163
Lake	4,888,829
Lee	11,277,847
Leon	6,180,969
Levy	0
Liberty	40,746
Madison	0
Manatee	7,442,443
Marion	3,430,757
Martin	2,525,086
Monroe	941,049
Nassau	206,241
Okaloosa	2,590,768
Okeechobee	0
Orange	36,129,936
Osceola	4,980,100
Palm Beach	17,295,818
Pasco	3,809,426
Pinellas	27,753,411
Polk	11,797,610
Putnam	529,463
Saint Johns	6,500,848
Saint Lucie	0
Santa Rosa	1,906,839
Sarasota	11,082,600
Seminole	0
Sumter	287,336
Suwannee	1,082,016
Taylor	1,519,047
Union	178,562
Volusia	0
Wakulla	299,077
Walton	177,866
Washington	3,536,198
Washington Special	34,715

From the funds in Specific Appropriation 125, $2,000,000 from the General Revenue Fund is provided for competitive grants to enhance the training and production of skilled individuals to support the construction industry in Florida, of which $200,000 shall be used to give priority to rural communities in which minorities comprise a majority of the population. Funds shall only be used for new or expanded apprenticeship programs to provide more trained workers and shall not supplant funds provided for apprenticeship programs in the 2006-2007 fiscal year. The Department of Education shall establish competitive bid criteria and requirements for grant contracts and shall solicit proposals from local education agencies, construction trade associations, registered apprenticeship organizations, and private postsecondary institutions with demonstrated experience in providing education in the skilled construction trades for the use of these funds. Grant recipients must agree to maintain the level of support for training in the skilled construction trades which was provided during the 2006-2007 fiscal year. Criteria for awarding grants shall include: the degree to which proposals address deficiencies in skilled construction workers in a particular area; the applicant's history of working successfully and cooperatively with the industry; the applicant's history of successfully placing trained workers in high wage jobs; the applicant's willingness to enroll black males, ex-offenders, and single mothers with children; and the cost-effectiveness of the proposal.

From the funds provided in Specific Appropriations 125, $125,000 from the General Revenue Fund shall be used by the Department of Education to provide a grant to a Florida based statewide not-for-profit foundation

that promotes careers in construction to high school students along with the opportunities of the Florida Gold Seal Vocational Scholars award. The not-for-profit foundation shall match the grant award on a one-for-one basis. In addition, the selected not-for-profit foundation shall have at least four years experience in creating and operating programs at the high school level that expose interested students to employment opportunities in the construction industry. The foundation shall have at the time of the grant award a minimum of one thousand students participating in their programs.

School districts shall increase the established workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, by 5 percent.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

The funds provided in Specific Appropriation 125 are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

From the funds provided in Specific Appropriation 125, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

126	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS FROM EDUCATIONAL AIDS TRUST FUND		77,144,852
127	SPECIAL CATEGORIES GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING FROM GENERAL REVENUE FUND	10,750,000	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		4,000,000

Funds in Specific Appropriation 127 are provided to continue statewide implementation of the Florida Ready to Work program created in section 1004.99, Florida Statutes.

The Ready to Work program may be conducted in public schools, regional education consortia, community colleges, area technical centers, one-stop career centers, vocational rehabilitation centers, correctional programs, Department of Juvenile Justice programs, state agencies, and businesses/employers operating in Florida.

From the funds provided in Specific Appropriation 127, $5,000,000 from the General Revenue Fund shall be allocated for the purchase of a bank of assessments for use by participating educational entities; school districts and regional consortia, area technical centers, vocational rehabilitation centers, one-stop career centers, Department of Juvenile Justice programs and community colleges shall have priority access to the bank of assessments. To ensure appropriate progress is made toward statewide implementation, the department shall enter into a contract with the current Ready to Work provider, selected by competitive procurement in the 2006-2007 fiscal year, for purchase of the bank of assessments.

From the funds provided in Specific Appropriation 127, $250,000 from the General Revenue Fund shall be utilized by the department for statewide coordination, support, and data collection activities.

From the funds provided in Specific Appropriation 127, $1,500,000 from the General Revenue Fund is provided to the Department of Education to profile skills associated with occupations included in the initiative; to provide outreach, technical assistance, and other assistance as appropriate to business and education organizations and to students; and to contract with the current Ready to Work provider, selected by competitive procurement in the 2006-2007 fiscal year, for the development and implementation of a statewide public awareness communications/media campaign. No less than half of the funds shall be used to support the statewide public awareness communications/media campaign.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The balance of the funds provided in Specific Appropriation 127, shall be provided to support curriculum and other activities as provided in the current contract. To ensure appropriate progress is made toward statewide implementation, the department shall enter into a turn-key contract with the current Ready to Work provider, selected by competitive procurement in the 2006-2007 fiscal year, to include a statewide unlimited usage license for curriculum, and a soft-skills assessment component.

127A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 500,000

Funds provided in Specific Appropriation 127A shall be used by the department to support school-to-career transition programs for high school students available through one or more non-profit statewide organizations in the food service industry. Such programs shall be designed to prepare students for progressive careers in the food service industry. In making its selection from among competitive sealed proposals, the department shall consider, among other factors, the provider's experience in representing the food service industry, the provider's experience in providing and supporting food service training for high school students, and the provider's ability to provide a statewide program with broad industry support and participation.

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM GENERAL REVENUE FUND 443,133,922
FROM TRUST FUNDS 131,297,324

TOTAL ALL FUNDS 574,431,246

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

128 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 23,117,611

Funds in Specific Appropriation 128 are provided as performance incentive awards, and shall be distributed as follows:

Brevard Community College	784,787
Broward Community College	1,731,377
Central Florida Community College	338,248
Chipola College	171,765
Daytona Beach Community College	1,170,933
Edison College	538,454
Florida Community College at Jacksonville	1,670,322
Florida Keys Community College	52,917
Gulf Coast Community College	367,685
Hillsborough Community College	1,052,149
Indian River Community College	1,058,837
Lake City Community College	213,399
Lake-Sumter Community College	158,107
Manatee Community College	533,711
Miami Dade College	3,249,677
North Florida Community College	114,437
Okaloosa-Walton College	473,244
Palm Beach Community College	1,301,169
Pasco-Hernando Community College	489,985
Pensacola Junior College	1,000,888
Polk Community College	396,724
St. Johns River Community College	275,662
St. Petersburg College	1,132,183
Santa Fe Community College	818,835
Seminole Community College	1,077,626
South Florida Community College	183,863
Tallahassee Community College	729,811
Valencia Community College	2,030,816

128A AID TO LOCAL GOVERNMENTS
CRITICAL JOBS INITIATIVE
FROM GENERAL REVENUE FUND 20,000,000

The funds provided in Specific Appropriation 128A shall be allocated as follows:

SUCCEED, Florida-Crucial Professionals - Teaching/Nursing/ Allied Health	19,850,000
DOE Grants Management	150,000

The funds allocated to SUCCEED, Florida-Crucial Professionals for Teaching/Nursing/Allied Health are provided to increase the capacity of undergraduate programs at public and private postsecondary educational institutions to produce more certified teachers, nurses, and allied health professionals to enter the workforce in Florida. The Department of Education shall issue awards in an amount not less than $150,000 and not more than $500,000 for each program and shall give priority in the review process to institutions that can demonstrate cash or in-kind matching funds from business and industry for recruitment, marketing, facility use or equipment.

The Department of Education shall establish application procedures for competitive processes, guidelines for implementation, accountability measures, and timelines for implementation. Programs receiving grants must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department. Funds may not supplant current funding and must be used to establish new, expanded or redesigned programs. Institutions applying for funds shall not reduce funding or the current level of enrollment in existing programs.

From the Grants Management funds provided in Specific Appropriation 128A, the Department of Education shall assist the Office of Program Policy Analysis and Government Accountability (OPPAGA) in evaluating the impact of Fiscal Year 2005-2006 and Fiscal Year 2006-2007 funding for the SUCCEED, Florida grant programs on the statewide shortage of nurses and teachers. OPPAGA shall evaluate the extent to which participating institutions used grant funds to increase the production of registered nurses and certified teachers and to increase the capacity of approved nursing programs. The effectiveness of the grants shall be assessed using, at a minimum, the following data elements for each program receiving grant funds: enrollment capacity; the number of applicants; the number of qualified students denied admission; attrition rates; completion rates; degrees or certificates awarded; pass rates on licensure examinations; and placements of completers in the nursing or teaching profession. OPPAGA shall assess these data elements for fiscal years 2004-2005, 2005-2006, and 2006-2007. OPPAGA shall report the findings of this evaluation to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council no later than December 31, 2007.

129 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGES
PROGRAM FUND
FROM GENERAL REVENUE FUND 1033,826,531

The sum of the technology fee and the average resident tuition specified in section 1009.23(3), Florida Statutes, is hereby established for Fiscal Year 2007-2008 as follows:

Program	Amount Per Credit Hour
Advanced and Professional	$51.35
Postsecondary Vocational	$51.35
College Preparatory	$51.35
Educator Preparatory	$51.35

The sum of the technology fee and the average nonresident tuition specified in section 1009.23(4), Florida Statutes, is hereby established for 2007-2008 as follows:

Program	Amount Per Credit Hour
Advanced & Professional	$154.14
Postsecondary Vocational	$154.14
College Preparatory	$154.14
Educator Preparatory	$154.14

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Community college boards of trustees shall increase established workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, by 5 percent.

Operating funds in the amount of $1,027,826,531 in Specific Appropriation 129 shall be allocated as follows:

Brevard Community College	37,861,802
Broward Community College	72,786,254
Central Florida Community College	19,857,501
Chipola College	9,600,521
Daytona Beach Community College	48,128,674
Edison College	23,447,284
Florida Community College at Jacksonville	74,998,112
Florida Keys Community College	5,980,937
Gulf Coast Community College	17,775,416
Hillsborough Community College	49,185,350
Indian River Community College	43,649,904
Lake City Community College	12,745,535
Lake-Sumter Community College	10,576,601
Manatee Community College	21,298,856
Miami Dade College	168,746,458
North Florida Community College	6,557,698
Okaloosa-Walton College	17,091,351
Palm Beach Community College	51,432,129
Pasco-Hernando Community College	18,630,000
Pensacola Junior College	33,883,250
Polk Community College	18,789,800
St. Johns River Community College	15,401,587
St. Petersburg College	58,503,340
Santa Fe Community College	35,315,212
Seminole Community College	35,335,958
South Florida Community College	15,798,415
Tallahassee Community College	29,567,574
Valencia Community College	61,027,228
College Center for Library Automation	13,853,784

No funds in Specific Appropriation 129 are provided for instruction of state or federal inmates.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant out-of-state fee waivers on a temporary basis for the 2007-08 academic year to those students who originally enrolled in a Florida community college under the provisions of Executive Order 05-176 and who have maintained continuous enrollment since that time.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 129, community colleges shall not report any full-time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 40.

From the funds in Specific Appropriation 129, $1,000,000 is provided for competitive grants to enhance the training and production of skilled individuals to support the construction industry in Florida, of which $100,000 shall be used to give priority to rural communities in which minorities comprise a majority of the population. Funds shall be used only for new or expanded apprenticeship programs to produce more trained workers and shall not supplant funds provided for apprenticeship programs in the 2006-2007 fiscal year. The department shall establish competitive bid criteria and requirements for grant contracts and solicit proposals from local education agencies, construction trade associations, registered apprenticeship organizations, and private post secondary institutions with demonstrated experience in providing education in the skilled construction trades for the use of these funds. Grant recipients must agree to maintain the level of support for training in the skilled construction trades, which was provided during the 2006-2007 fiscal year. Criteria for awarding grants shall include: the degree to which proposals address deficiencies in skilled construction workers in a particular area; the applicant's history of working successfully and cooperatively with the industry; the applicant's history of successfully placing trained workers in high wage

jobs; the applicant's willingness to offer programs in underserved areas; programs that attract black males, single women with children, and ex-offenders; and the cost-effectiveness of the proposal.

From the funds in Specific Appropriation 129, $5,000,000 is provided to the St. Petersburg College Foundation to establish the Government Institute.

From the funds in Specific Appropriation 129 for the College Center for Library Automation, $1,462,113 shall be released at the beginning of the first quarter in addition to the normal release and $2,516,300 shall be released at the beginning of the second quarter in addition to the normal release. The additional release is provided to maximize cost savings through centralized purchase of subscription-based e-resources. The remaining appropriated funds for the Center shall be distributed in accordance with the normal release plan.

From the funds in Specific Appropriation 129 each community college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the community colleges.

130 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGE
BACCALAUREATE PROGRAMS
FROM GENERAL REVENUE FUND 11,531,995

The funds provided in Specific Appropriation 130 shall be allocated to the following colleges:

Chipola College	662,440
Daytona Beach Community College	522,720
Edison College	116,150
Florida Community College	46,464
Miami Dade College	1,244,351
Okaloosa-Walton College	972,901
St. Petersburg College	6,783,305
Indian River Community College	1,183,664

The maximum sum of the technology fee and the tuition for baccalaureate programs per credit hour is hereby established for 2007-2008 as follows:

Resident Baccalaureate.....$ 65.47

Tuition and out of state fees for baccalaureate courses shall be no more than 85 percent of the cost of the tuition and out of state fees at the public university nearest the community college.

Prior to the disbursement of funds in Specific Appropriation 130, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

The funds appropriated in Specific Appropriation 130 shall not be expended to support lower division courses and instruction. Lower division college credit courses in community colleges shall be funded and supported in the Community Colleges Program Fund.

133 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND 709,261

134 SPECIAL CATEGORIES
GRANTS AND AIDS - DISTANCE LEARNING
FROM GENERAL REVENUE FUND 390,397

134A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO
PUBLIC AND PRIVATE PARTNERSHIPS
FROM GENERAL REVENUE FUND 2,990,000

Funds in Specific Appropriation 12B and 134A shall be awarded to eligible community colleges, private colleges and universities which are accredited by a regional accrediting organization recognized by the Council for Higher Education Accreditation, and state universities based on the eligible full-time equivalent enrollment in each 2+2 partnership baccalaureate program offered during the 2007-2008 academic year. The

participating community college and the participating partner institution shall receive equal proportions of the per student incentive award. Programs with partnership articulation agreements to provide 2+2 baccalaureate degree programs at a community college during the 2007-2008 academic year are eligible for incentive funding. Community colleges with site-determined baccalaureate degree programs are eligible to receive funding for 2+2 baccalaureate degree programs created subsequent to the college's establishment of a site-determined baccalaureate program. Community colleges shall submit applications to the Department of Education requesting funds for eligible programs by April 15, 2008.

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
FROM GENERAL REVENUE FUND 1092,565,795

TOTAL ALL FUNDS 1092,565,795

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 135 through 154 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services rendered in accordance with section 216.272, Florida Statutes. The Working Capital Trust Fund shall support 104.0 FTE. The data processing services rendered shall be paid from funds provided in Specific Appropriation 154.

From the funds provided in Specific Appropriations 135 through 154, the Commissioner of Education shall prepare and provide to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the Executive Office of the Governor on or before October 1, 2007, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2007-2008 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2007, balance of all unexpended federal indirect cost funds.

Funds provided in Specific Appropriations 135 through 138, 142, 153 and 154 for the State Board of Education are contingent upon the Department of Education continuing to provide support to the Board of Governors for services that are not provided within the funds provided in Specific Appropriations 167 through 171. At a minimum, support services provided to the Board of Governors shall include accounting, printing, computer and internet support, personnel and human resources support, support for accountability initiatives, support for agency inspector general activities, and administrative support as needed for trust funds under the jurisdiction of the Board of Governors.

From the funds provided in Specific Appropriations 135 through 138 and 142, the Department of Education with the cooperation of the Florida Association of District School Superintendents, the Florida School Boards Association, and the school districts shall prepare and submit to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council, a report which addresses school district policies regarding lost text books, the number of books lost annually, the cost to replace lost books, and recommendations to reduce this cost.

From the funds provided in Specific Appropriations 135 through 138 and 142, the Department of Education shall develop in cooperation with the PAEC, NEFEC, and Heartlands Educational Consortia and their participating districts an operational program for cooperatively preparing the district 5-year educational plant survey. A process shall be developed to assist the districts with at least the following: meeting growth management requirements, maintaining the 5-year work plan, and assuring that all information in the educational facilities inventory data base is accurate and current. The role of the Department of Education, Office of Educational Facilities, shall include at least the following: providing leadership, knowledgeable technical assistance, and arranging, coordinating, and producing survey reports. On February 1, 2008, a report shall be provided to the chair of the Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council on the status of implementation.

APPROVED SALARY RATE 59,026,125

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

135	SALARIES AND BENEFITS POSITIONS 1,269.00		
	FROM GENERAL REVENUE FUND	26,315,064	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		3,883,029
	FROM EDUCATIONAL AIDS TRUST FUND		21,348,463
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		2,857,460
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		3,251,295
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		1,156,567
	FROM STUDENT LOAN OPERATING TRUST FUND . .		9,911,982
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		648,451
	FROM WORKING CAPITAL TRUST FUND		6,438,448
136	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	625,452	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		149,999
	FROM EDUCATIONAL AIDS TRUST FUND		1,269,726
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		40,000
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		127,020
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		32,000
	FROM STUDENT LOAN OPERATING TRUST FUND . .		250,000
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		120,101
	FROM WORKING CAPITAL TRUST FUND		40,000
137	EXPENSES		
	FROM GENERAL REVENUE FUND	5,596,250	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		960,888
	FROM EDUCATIONAL AIDS TRUST FUND		11,045,400
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		963,719
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		808,504
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		883,819
	FROM STUDENT LOAN OPERATING TRUST FUND . .		2,938,493
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		816,006
	FROM WORKING CAPITAL TRUST FUND		1,733,034
138	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	762,418	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		149,940
	FROM EDUCATIONAL AIDS TRUST FUND		968,928
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		21,500
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		87,638
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		29,875
	FROM STUDENT LOAN OPERATING TRUST FUND . .		518,200
	FROM WORKING CAPITAL TRUST FUND		47,921
139	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	57,983,124	
	FROM EDUCATIONAL AIDS TRUST FUND		18,738,610
	FROM SOPHOMORE LEVEL TEST TRUST FUND . . .		116,920
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		4,336,686

From the funds provided in Specific Appropriation 139, $500,000 from the General Revenue Fund is provided for the development of a civics component for the Florida Comprehensive Assessment Test, and is contingent on the CS for SB 1238 or similar legislation becoming law.

140	SPECIAL CATEGORIES		
	COMMISSION FOR INDEPENDENT EDUCATION		
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		1,188,178

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

141	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	437,942	
142	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,585,534	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		891,591
	FROM EDUCATIONAL AIDS TRUST FUND		1,712,933
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		271,017
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		546,535
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		164,134
	FROM STUDENT LOAN OPERATING TRUST FUND . .		24,058,767
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		2,000
	FROM WORKING CAPITAL TRUST FUND		154,981

From the funds in Specific Appropriation 142, $500,000 from the General Revenue Fund is provided for the administrative responsibilities of the Florida Schools of Excellence Commission. These funds may be used for professional training for charter school teachers and administrators.

143	SPECIAL CATEGORIES GRANTS AND AIDS - CHOICES PRODUCT SALES FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		400,000
144	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND	4,277,633	
145	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	50,000	
146	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		200,000
147	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	375,000	
148	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STUDENT LOAN OPERATING TRUST FUND . .		484,993
149	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	550,389	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		39,359
	FROM EDUCATIONAL AIDS TRUST FUND		113,319
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		19,504
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		10,761
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		12,576
	FROM STUDENT LOAN OPERATING TRUST FUND . .		76,409
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		1,754
	FROM WORKING CAPITAL TRUST FUND		39,657

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

150	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	180,539	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		26,622
	FROM EDUCATIONAL AIDS TRUST FUND		146,695
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		18,067
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		22,339
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		7,949
	FROM STUDENT LOAN OPERATING TRUST FUND . .		68,129
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		4,456
	FROM WORKING CAPITAL TRUST FUND		44,255
151	SPECIAL CATEGORIES CENTRALIZED TECHNOLOGY RESOURCES		
	FROM WORKING CAPITAL TRUST FUND		650,900
152	SPECIAL CATEGORIES EDUCATION DATA WAREHOUSE		
	FROM GENERAL REVENUE FUND	1,000,000	
153	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM GENERAL REVENUE FUND	1,897,050	
	FROM EDUCATIONAL AIDS TRUST FUND		139,537
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		2,669
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		2,183
	FROM STUDENT LOAN OPERATING TRUST FUND . .		1,287,698
154	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	3,763,605	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		630,062
	FROM EDUCATIONAL AIDS TRUST FUND		3,041,597
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		616,848
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		132,481
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		30,311
	FROM STUDENT LOAN OPERATING TRUST FUND . .		432,388
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		72,678
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	106,400,000	
	FROM TRUST FUNDS		134,456,954
	TOTAL POSITIONS	1,269.00	
	TOTAL ALL FUNDS		240,856,954

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 20, and 156 through 163 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

154A	AID TO LOCAL GOVERNMENTS CENTERS OF EXCELLENCE		
	FROM GENERAL REVENUE FUND	100,000,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

154B AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 8,500,000

Funds in Specific Appropriation 154B are provided to reward and encourage university performance in the efficient production of baccalaureate degrees and the production of baccalaureate degrees in targeted areas which are recognized by the Legislature as meeting critical state needs or enhancing the economic growth of the state. These funds are to be distributed by the Board of Governors among the state universities based on each university's percentage of the total points tabulated using fiscal year 2006-2007 university level data for the following measures. Each item reported shall be assigned the following value points.

ONE POINT:
Number of baccalaureate degrees granted;
Number of baccalaureate degrees awarded to FTIC students in 6 years or less;
Number of baccalaureate degrees awarded to AA transfer students in 4 years or less;
Number of baccalaureate degrees awarded in each of the following emerging technology areas: Mechanical Sciences and Manufacturing; Natural Sciences and Technology; Medical Science and Health Care; Computer Science and Information Technology; Design and Construction; and Electronic Media and Simulation.

TWO POINTS:
Number of baccalaureate degrees awarded to FTIC students in 5 years or less;
Number of baccalaureate degrees awarded to AA transfer students in 3 years or less; and
Number of baccalaureate degrees awarded in Education and Health Professions.

FOUR POINTS:
Number of baccalaureate degrees awarded to FTIC students in 4 years or less;
Number of baccalaureate degrees awarded to AA transfer students in 2 years or less; and
Number of baccalaureate degrees awarded within 110 percent of the credit hours required.

155 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND 13,940,335

Funds in Specific Appropriation 155 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

156 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND 1985,844,972
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 922,809,088
FROM PHOSPHATE RESEARCH TRUST FUND 7,237,937

The appropriations provided in Specific Appropriations 156, 158, 159, and 160 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2007-2008 fiscal year to the named universities to expend tuition and fees that are collected during the 2007-2008 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2007-2008 fiscal year and the monies described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 156 through 162 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 156, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 15 through 20 and 156 through 163 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 156 from the General Revenue Fund shall be allocated as follows:

University of Florida	392,475,602
Florida State University	306,874,929
Florida A&M University	117,953,603
University of South Florida	236,861,829
University of South Florida, St. Petersburg	27,502,101
University of South Florida, Sarasota/Manatee	15,038,387
Florida Atlantic University	179,273,516
University of West Florida	71,223,547
University of Central Florida	267,221,229
Florida International University	217,164,798
University of North Florida	83,253,351
Florida Gulf Coast University	52,594,134
New College of Florida	18,407,946

Funds in Specific Appropriation 156 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida	183,771,093
Florida State University	134,786,216
Florida A&M University	52,367,797
University of South Florida	105,988,157
University of South Florida, St. Petersburg	7,848,566
University of South Florida, Sarasota/Manatee	4,340,099
Florida Atlantic University	73,296,032
University of West Florida	26,056,681
University of Central Florida	137,809,565
Florida International University	119,490,784
University of North Florida	45,349,399
Florida Gulf Coast University	27,643,457
New College of Florida	4,061,242

Funds in Specific Appropriation 156 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 156 are based upon the following full-time equivalent (FTE) enrollment:

Lower Level	68,233
Upper Level	89,594
Graduate	32,734
Total	190,561

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;	
Lower Level	11,537
Upper Level	13,465
Graduate	9,312
Total	34,314
Florida State University;	
Lower Level	9,948
Upper Level	11,357
Graduate	5,497

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Total	26,802
Florida Agricultural & Mechanical University;	
Lower Level	4,235
Upper Level	3,309
Graduate	1,344
Total	8,888
University of South Florida;	
Lower Level	9,661
Upper Level	13,167
Graduate	4,333
Total	27,161
Florida Atlantic University;	
Lower Level	4,728
Upper Level	8,298
Graduate	2,213
Total	15,239
University of West Florida;	
Lower Level	2,036
Upper Level	3,400
Graduate	725
Total	6,161
University of Central Florida;	
Lower Level	10,758
Upper Level	15,987
Graduate	3,820
Total	30,565
Florida International University;	
Lower Level	8,685
Upper Level	12,480
Graduate	3,996
Total	25,161
University of North Florida;	
Lower Level	4,071
Upper Level	5,218
Graduate	952
Total	10,241
Florida Gulf Coast University;	
Lower Level	2,404
Upper Level	2,427
Graduate	542
Total	5,373
New College;	
Lower Level	170
Upper Level	486
Total	656

From the funds provided in Specific Appropriations 15, 17, 156, and 158 each university may shift enrollment by level in a manner which is revenue neutral, but shall not increase the number of lower level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 156 and 158.

The Chancellor of the Board of Governors shall submit a revised 5-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Florida Board of Governors by September 1, 2007. This revised 5-year enrollment plan must be developed with input from each state university.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2007-2008 enrollment plan for the State University System.

The maximum resident undergraduate tuition per credit hour is hereby established for the 2007-2008 fiscal year as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	2007 Summer Term	2007-2008 Fall/Spring Terms
Lower Level Coursework	$ 73.71	$ 77.39
Upper Level Coursework	$ 73.71	$ 77.39

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes; however these rates may not be lower than the rates in effect for the 2006-2007 fiscal year.

Each university board of trustees is authorized to waive tuition and out-of-state fees for purposes which support and enhance the mission of the university. All fee waivers must be based on policies which are adopted by university boards of trustees. Each university shall report the purpose, number, and value of all fee waivers granted annually in a format which shall be prescribed and reviewed by the Florida Board of Governors.

Each university board of trustees is authorized to grant out-of-state fee waivers on a temporary basis for the 2007-08 academic year to those students who originally enrolled in a state university under the provisions of Executive Order 05-176 and who have maintained continuous enrollment since that time.

Funds in Specific Appropriation 156 may not be used to supplement university student health centers that employ at least one physician working at least 30 hours per week unless the university accepts students' private health insurance.

Funds provided in Specific Appropriation 156 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

Funds in Specific Appropriation 156 include $1,215,000 to continue increasing the number of Ph.D., Master's, and post-Master's graduate students in nursing. Universities that receive this funding shall submit a progress report to the Board of Governors by February 1, 2008. The report shall include the following information for each fiscal year 2005-06, 2006-07, and 2007-08, for each program receiving this funding: the number of new students enrolled as a result of this funding; total graduate and post-graduate enrollment; the number and amount of stipends or tuition waivers provided; the number of completions; and the number of placements in nursing or nursing instructor positions in Florida. Students who receive a stipend or waiver from these funds shall commit to practice as a nurse or nursing instructor in Florida for at least three years, and agree to repay any tuition or stipends provided by these universities for failure to comply with this commitment.

Universities that utilize funds provided in Specific Appropriation 156 for student degree progress tracking or mapping initiatives shall report on the results of these initiatives. The report shall provide a detailed description of the initiative and data on the following measures before and after implementation of the initiative: grades of students, number of courses taken outside of the suggested degree plan, retention of students, and other appropriate measures as determined by the Board of Governors. The Board of Governors shall consolidate and summarize the university reports and submit a unified report to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by February 1, 2008.

Funds provided in Specific Appropriation 156 for the University of Central Florida include funds to enhance the completion of four year degrees at University of Central Florida branch campus at Daytona Beach Community College. The university shall report on the use of these funds to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by February 1, 2008.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

157 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 135,237,011

From the funds in Specific Appropriation 157 and any other funds available to the state university system, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided; however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

158 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 64,927,955
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 20,871,302

Funds in Specific Appropriation 158 are based upon the following total full-time equivalent enrollment:

Lower Level	107
Upper Level	597
Graduate	807
M.D.	480

159 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER
FROM GENERAL REVENUE FUND 96,396,180
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 20,613,583

Funds in Specific Appropriation 159 are based upon the following total full-time equivalent enrollment:

Dentistry	330
Veterinary Medicine	342
M.D.	513

160 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 45,017,734
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 7,921,099

Funds in Specific Appropriation 160 are based upon the following full-time equivalent enrollment:

M.D.	360

Funds in Specific Appropriation 160 include $100,000 for the operation of the Gretna Wellness Clinic.

161 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 4,707,531

162 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 5,471,895

163 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE
FROM GENERAL REVENUE FUND 20,229,207

A minimum of 71 percent of the funds provided in Specific Appropriation 163 shall be allocated for need-based financial aid.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 163 shall be allocated as follows:

University of Florida	4,922,123
Florida State University	4,158,006
Florida A&M University	1,769,020
University of South Florida	2,411,988
Florida Atlantic University	1,132,259
University of West Florida	446,963
University of Central Florida	2,431,925
Florida International University	1,531,744
University of North Florida	568,227
Florida Gulf Coast University	277,849
New College of Florida	579,103

164	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	3,000,000	
166	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,542,079	
	FROM PHOSPHATE RESEARCH TRUST FUND		4,131
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND	2498,814,899	
	FROM TRUST FUNDS		979,457,140
	TOTAL ALL FUNDS		3478,272,039

BOARD OF GOVERNORS

From funds provided in Specific Appropriations 167 through 170A the Board of Governors shall assist the Office of Program Policy Analysis and Government Accountability with a review of funding models for public medical education programs leading to the Doctor of Medicine degree. The review shall evaluate the current Florida funding models and other national models for equivalent public medical education programs. The review shall consider data on funding for programs from all sources. Representatives of appropriate entities, including the established Florida public medical schools, shall participate in the review. The findings and data from the review shall be provided to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council by December 31, 2007.

APPROVED SALARY RATE 4,177,462

167	SALARIES AND BENEFITS POSITIONS 65.00 FROM GENERAL REVENUE FUND	4,948,293	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		646,326

The positions included in Specific Appropriation 167 shall report to the Board of Governors.

168	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	40,114	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		25,567
169	EXPENSES FROM GENERAL REVENUE FUND	1,354,933	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		283,029
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		26,429
170	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	271,786	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		950

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

170A SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,240,000

From the funds in Specific Appropriation 170A, $1,000,000 is provided for a comprehensive review of the financial operations of Florida A & M University. The Board of Governors shall report its findings and recommendations for any necessary corrective actions to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than March 1, 2008.

The Board of Governors, in continuing efforts for improvement at Florida A & M University, shall:

1. Implement a comprehensive program to investigate and report on fiduciary policy and procedures.

2. Appoint a committee to determine deterrents to and improvements for the establishment of an efficient, effectively run and student outcome oriented university.

3. Establish a timeline with a system of quarterly determinations of progress and improvements in financial operations and oversight.

4. Produce a year-end report of financial status, changes in operations and retention/recruitment effectiveness.

5. Make recommendations regarding possible technology needs, collaborative planning and partnerships with other institutions, and other recommendations that are considered important to reaching the goal of excellence.

171 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 22,334
FROM DIVISION OF UNIVERSITIES FACILITY
CONSTRUCTION ADMINISTRATIVE TRUST FUND . 3,032

TOTAL: BOARD OF GOVERNORS
FROM GENERAL REVENUE FUND 7,877,460
FROM TRUST FUNDS 1,000,333

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 8,877,793

TOTAL OF SECTION 2 POSITIONS 2,653.50

FROM GENERAL REVENUE FUND 14915,394,503

FROM TRUST FUNDS 7813,866,909

TOTAL ALL FUNDS 22729,261,412

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

APPROVED SALARY RATE 14,952,554

172	SALARIES AND BENEFITS POSITIONS 315.00		
	FROM GENERAL REVENUE FUND	4,459,408	
	FROM HEALTH CARE TRUST FUND		11,310,568
	FROM ADMINISTRATIVE TRUST FUND		3,512,111
173	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	200,830	
	FROM HEALTH CARE TRUST FUND		430,857
	FROM ADMINISTRATIVE TRUST FUND		369,181
174	EXPENSES		
	FROM GENERAL REVENUE FUND	1,247,380	
	FROM HEALTH CARE TRUST FUND		3,470,378
	FROM ADMINISTRATIVE TRUST FUND		1,282,420
175	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	229,961	
	FROM HEALTH CARE TRUST FUND		118,358
	FROM ADMINISTRATIVE TRUST FUND		537,352
176	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	731,814	
	FROM HEALTH CARE TRUST FUND		1,172,346
	FROM ADMINISTRATIVE TRUST FUND		134,869

From the funds in Specific Appropriation 176, $200,000 in non-recurring general revenue funds shall be used to contract for the development of a minimum set of quality outcome measures for the following disease states: cancer; cardiac surgery; diabetes; intensive care; kidney disease; and arthritis. Outcome measures shall be directed toward assessing value for patients including both outcome and costs over the full cycle of care.

177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTH		
	INFORMATION NETWORK GRANTS		
	FROM TOBACCO SETTLEMENT TRUST FUND		2,000,000
178	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,240	
	FROM HEALTH CARE TRUST FUND		204,773
	FROM ADMINISTRATIVE TRUST FUND		29,660
179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,889	
	FROM HEALTH CARE TRUST FUND		76,718
	FROM ADMINISTRATIVE TRUST FUND		23,795
180	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM HEALTH CARE TRUST FUND		390,603
	FROM ADMINISTRATIVE TRUST FUND		23,840

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT

FROM GENERAL REVENUE FUND	6,933,522	
FROM TRUST FUNDS		25,087,829
TOTAL POSITIONS	315.00	
TOTAL ALL FUNDS		32,021,351

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 181 through 186 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

181 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION

FROM GENERAL REVENUE FUND	6,349,497	
FROM TOBACCO SETTLEMENT TRUST FUND		60,171,104
FROM MEDICAL CARE TRUST FUND		155,831,231

Funds in Specific Appropriations 181 and 184 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds and up to $1,000,000 from corporate cash reserves to serve children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2006-2007 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

182 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	941,161	
FROM TOBACCO SETTLEMENT TRUST FUND		704,548
FROM GRANTS AND DONATIONS TRUST FUND . . .		297,752
FROM MEDICAL CARE TRUST FUND		3,860,176

183 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION

FROM GENERAL REVENUE FUND	1,394,507	
FROM TOBACCO SETTLEMENT TRUST FUND		4,946,147
FROM MEDICAL CARE TRUST FUND		12,507,269

From the funds in Specific Appropriation 183, $1,000,000 in non-recurring funds from the Tobacco Settlement Trust Fund are provided to the Florida Healthy Kids Corporation for a KidCare community-based marketing and outreach matching grant program.

184 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES

FROM GENERAL REVENUE FUND	8,086,419	
FROM MEDICAL CARE TRUST FUND		18,960,760

Funds in Specific Appropriation 184 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than $12 per member per month.

185 SPECIAL CATEGORIES
MEDIKIDS

FROM GENERAL REVENUE FUND	2,861,232	
FROM TOBACCO SETTLEMENT TRUST FUND		7,155,438
FROM GRANTS AND DONATIONS TRUST FUND . . .		7,595,983
FROM MEDICAL CARE TRUST FUND		23,467,951

186 SPECIAL CATEGORIES
CHILDREN'S MEDICAL SERVICES NETWORK

FROM GENERAL REVENUE FUND	15,014,903	
FROM TOBACCO SETTLEMENT TRUST FUND		15,619,174
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,394,571

SECTION 3 - HUMAN SERVICES

FROM MEDICAL CARE TRUST FUND		71,687,436
TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	34,647,719	
FROM TRUST FUNDS		384,199,540
TOTAL ALL FUNDS		418,847,259

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

APPROVED SALARY RATE 31,604,955

187	SALARIES AND BENEFITS POSITIONS 743.50		
	FROM GENERAL REVENUE FUND	14,208,879	
	FROM HEALTH CARE TRUST FUND		413,741
	FROM ADMINISTRATIVE TRUST FUND		26,879,303
188	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,851,647	
	FROM HEALTH CARE TRUST FUND		237,668
	FROM ADMINISTRATIVE TRUST FUND		23,751,352
189	EXPENSES		
	FROM GENERAL REVENUE FUND	1,356,716	
	FROM HEALTH CARE TRUST FUND		33,431
	FROM ADMINISTRATIVE TRUST FUND		6,975,221
190	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM ADMINISTRATIVE TRUST FUND		221,266
191	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	1,428,712	
192	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	185,110	
	FROM ADMINISTRATIVE TRUST FUND		185,109
193	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM ADMINISTRATIVE TRUST FUND		1,129,095
194	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	18,746,501	
	FROM HEALTH CARE TRUST FUND		120
	FROM ADMINISTRATIVE TRUST FUND		42,702,521
	FROM TOBACCO SETTLEMENT TRUST FUND		1,270
	FROM GRANTS AND DONATIONS TRUST FUND . . .		711,861

From the funds in Specific Appropriation 194, the agency may continue to contract with the existing provider for the Medicaid wireless handheld drug information database program.

From the funds in Specific Appropriation 194, $1,348,730 in non-recurring general revenue funds, $1,270 in non-recurring tobacco settlement trust funds and $1,350,000 in non-recurring administrative trust funds are provided for Florida Senior Care choice counseling and enrollment broker services. The funding shall be used for the development of choice counseling materials, choice counseling (face-to-face and telephone counseling) and enrollment broker services, and a project manager for Florida Senior Care.

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 194, $1,000,000 in non-recurring general revenue funds and $1,000,000 in non-recurring administrative trust funds are provided to implement a falls prevention program for elderly Medicaid recipients in Miami-Dade County. The agency is authorized to seek the necessary state plan amendments or federal waivers to implement the program.

195	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	23,298,027	
	FROM ADMINISTRATIVE TRUST FUND		78,123,437
	FROM REFUGEE ASSISTANCE TRUST FUND		119,333
196	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM ADMINISTRATIVE TRUST FUND		4,403,348
197	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	323,093	
	FROM ADMINISTRATIVE TRUST FUND		326,281
198	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	105,512	
	FROM HEALTH CARE TRUST FUND		2,983
	FROM ADMINISTRATIVE TRUST FUND		198,959
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	63,471,144	
	FROM TRUST FUNDS		186,416,299
	TOTAL POSITIONS	743.50	
	TOTAL ALL FUNDS		249,887,443

MEDICAID SERVICES TO INDIVIDUALS

199	SPECIAL CATEGORIES		
	ADULT VISION AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND	4,374,502	
	FROM MEDICAL CARE TRUST FUND		5,585,462
	FROM REFUGEE ASSISTANCE TRUST FUND		335,948
200	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	40,555,706	
	FROM MEDICAL CARE TRUST FUND		53,562,897
	FROM REFUGEE ASSISTANCE TRUST FUND		5,500
201	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	37,054,167	
	FROM MEDICAL CARE TRUST FUND		51,676,168
	FROM REFUGEE ASSISTANCE TRUST FUND		290
202	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	7,879,156	
	FROM MEDICAL CARE TRUST FUND		13,314,507
	FROM REFUGEE ASSISTANCE TRUST FUND		1,315

The agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based outpatient detoxification services, community based substance abuse intervention services, and comprehensive community support services for substance abuse.

The agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public revenue funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid

policy, participating counties shall make these services available to any qualified Florida Medicaid recipient regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

203	SPECIAL CATEGORIES ADULT DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	10,646,266	
	FROM MEDICAL CARE TRUST FUND		14,107,757
	FROM REFUGEE ASSISTANCE TRUST FUND		208,168
204	SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		2,888,629

Funds in Specific Appropriation 204 shall be contingent on the availability of state match being provided in Specific Appropriation 644.

205	SPECIAL CATEGORIES EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND	52,091,043	
	FROM MEDICAL CARE TRUST FUND		68,851,814
	FROM REFUGEE ASSISTANCE TRUST FUND		151,037
206	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,980,673
	FROM MEDICAL CARE TRUST FUND		6,517,329

Funds in Specific Appropriation 206 are provided for a federally matched Rural Hospital Disproportionate Share program and a state-funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

207	SPECIAL CATEGORIES FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	665,171	
	FROM MEDICAL CARE TRUST FUND		5,986,543
	FROM REFUGEE ASSISTANCE TRUST FUND		10,771
208	SPECIAL CATEGORIES HEALTHY START SERVICES		
	FROM MEDICAL CARE TRUST FUND		19,384,718
209	SPECIAL CATEGORIES HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	89,852,417	
	FROM MEDICAL CARE TRUST FUND		118,679,352
	FROM REFUGEE ASSISTANCE TRUST FUND		97,124

From the funds in Specific Appropriation 209, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

210	SPECIAL CATEGORIES HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	124,244,995	
	FROM MEDICAL CARE TRUST FUND		164,093,355
	FROM REFUGEE ASSISTANCE TRUST FUND		41,542
211	SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	197,667,874	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		279,787,774
	FROM MEDICAL CARE TRUST FUND		1342,962,200
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		527,970,000
	FROM REFUGEE ASSISTANCE TRUST FUND		3,227,940

From the funds in Specific Appropriation 211, $61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider

enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 360 and 399.

From the funds in Specific Appropriation 211, $168,300 from the General Revenue Fund is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

From the funds in Specific Appropriation 211, $48,018,221 from the Grants and Donations Trust Fund and $63,418,821 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. For any public hospital that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, the public hospital shall be exempt from the inpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. For those hospitals qualifying using audited DSH data received between January 30, 2007 and March 1, 2007 and who were excluded from the LIP Council Recommendations may be exempt from the inpatient ceilings contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 211, $2,122,332 from the Grants and Donation Trust Fund and $2,803,016 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 211, $49,918,209 from the Grants and Donations Trust Fund and $65,928,179 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2007 and any hospitals that become a designated or provisional trauma center during State Fiscal Year 2007-2008. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available.

Funds in Specific Appropriation 211 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 211, $4,279,699 from the Grants and Donations Trust Fund and $5,652,301 from the Medical Care Trust Fund are provided to make Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid recipients.

From the funds in Specific Appropriation 211, $151,163,462 from the Grants and Donations Trust Fund and $199,645,223 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

From the funds in Specific Appropriation 211, $10,924,358 in non-recurring funds from the Grants and Donations Trust Fund and $14,428,062 in non-recurring funds from the Medical Care Trust Fund are

provided to reinstate the Medicaid inpatient rate reductions to hospitals for all hospitals whose Medicaid charity care days as a percentage to total adjusted days equals or exceeds 30 percent and have more than 10,000 Medicaid days, or a hospital or hospital system that established a provider service network during the prior state fiscal year. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007.

From the funds in Specific Appropriation 211, $2,631,827 in non-recurring general revenue funds and $3,751,454 in non-recurring medical care trust funds is provided for hospitals that have an adult open heart surgery program and 6 Level II NICU beds in district 6, sub-district 3, as of March 1, 2006.

From the funds in Specific Appropriation 211, $500,000 from non-recurring general revenue funds is provided to reimburse hospitals for the difference between the Medicaid inpatient per diem rate actually received and the rate the hospital was otherwise qualified to receive pursuant to section 409.905 (5) (c), Florida Statutes, retroactive to the first state fiscal year in which the hospital met the requirements for an adjusted per diem rate pursuant to that statue. Only a hospital that was determined by the Agency for Health Care Administration to meet the requirements of section 409.905 (5) (c), Florida Statutes, in its annual cost estimate for State Fiscal Year 2007-2008, but which was not included in the annual cost estimate for any prior year, will be eligible to receive these funds.

212 SPECIAL CATEGORIES
REGULAR DISPROPORTIONATE SHARE
FROM GRANTS AND DONATIONS TRUST FUND . . . 89,958,544
FROM MEDICAL CARE TRUST FUND 118,423,535

Funds in Specific Appropriation 212 shall be used for a Disproportionate Share Hospital Program as provided in section 409.911 and 409.9113, Florida Statutes, and is contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 212, $64,056,544 from the Grants and Donations Trust Fund and $84,325,535 from the Medical Care Trust Fund are provided for payments to public hospitals.

From the funds in Specific Appropriation 212, $20,721,600 from the Grants and Donations Trust Fund and $27,278,400 from the Medical Care Trust Fund are provided for payments to defined statutory teaching hospitals.

From the funds in Specific Appropriation 212, $5,180,400 from the Grants and Donations Trust Fund and $6,819,600 from the Medical Care Trust Fund are provided for payments to family practice teaching hospitals.

213 SPECIAL CATEGORIES
LOW INCOME POOL
FROM GENERAL REVENUE FUND 51,117,531
FROM GRANTS AND DONATIONS TRUST FUND . . . 380,582,469
FROM MEDICAL CARE TRUST FUND 568,300,000

From the funds in Specific Appropriation 213, $12,355,838 from the Grants and Donations Trust Fund and $16,265,515 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program in State Fiscal Year 2003-2004 shall be paid $10,596,695 distributed in the same proportion as the Primary Care DSH payments for State Fiscal Year 2003-2004. Hospitals designated or provisional trauma centers shall be paid $10,745,243. Of this amount, $4,649,760 shall be distributed equally among hospitals that are a Level I trauma center; $3,907,361 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and $2,188,122 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid $7,279,414 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 213, $14,711,625 in

non-recurring funds from the General Revenue Fund, $247,170,061 from the Grants and Donations Trust Fund and $344,747,192 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to public hospitals. Public hospitals receiving local tax support and having 150,000 or more Medicaid and charity care days shall be paid $333,832,769 to be allocated to each hospital based on their percentage of Medicaid and charity care days to the total. Public hospitals or systems receiving local tax support and the hospital or system having less than 150,000 Medicaid and charity care days, but the hospital or system having more than 45,000 Medicaid and charity care days shall be paid $210,453,803. Prior to the allocation of these funds $10,157,185 shall be provided to Broward General Hospital and $1,677,249 shall be provided to Memorial Regional Hospital. The remaining funds shall be allocated to the hospitals based on their percentage of Medicaid and charity care days to the total for all the hospitals in this group. If a system has more than 65,000 Medicaid and charity care days, then the days for each of their hospitals shall receive a weight of 1.345. Public hospitals or systems receiving local tax support and having less than 45,000 Medicaid and charity care days, but the hospital or system having more than 8,500 Medicaid and charity care days shall be paid $52,817,108. Prior to the allocation of these funds, $3,000,000 shall be provided to Halifax Medical Center. The remaining funds shall be allocated to the hospitals based on their percentage of Medicaid and charity care days to the total for all the hospitals in this group. Public hospitals or systems, except hospitals classified as rural, with no local tax support shall be paid $9,525,198. These funds shall be allocated to each of the hospitals based on each hospital's percentage of Medicaid and charity care days to the total for the hospitals in that group. To determine the Medicaid and charity care days for the allocations described above, the agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. Payments made under this section of proviso shall be deemed the LIP 1 Medicaid low-income pool payments.

From the funds in Specific Appropriation 213, $77,706,000 from the Grants and Donations Trust Fund and $102,294,000 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals that receive local government support for health care expenditures for the uninsured or underinsured. To be included in this grouping, the local government must provide a minimum of $1,000,000 in financial support for the hospitals in its political boundary. Payments will be allocated to each of the hospitals based on its percentage of charity care days to the total charity care days for all the hospitals in the group. In allocating the payments, each hospital will be capped at 120 percent of the amount of local funding it would have received from its local government for uninsured and underinsured individuals without the low-income pool program. Any funds that remain unspent after the first allocation shall then be re-allocated to the hospitals based on their percentage of charity care days to the total charity care days for the group. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. Additionally, if there are no audited DSH data for any of the prescribed years, the agency shall use the Medicaid and charity care days from the 2005 Financial Hospital Uniform Reporting System (FHURS) reports. Payments made under this section of proviso shall be deemed the LIP 2 Medicaid low-income pool payments.

From the funds in Specific Appropriation 213, $29,050,093 in non-recurring funds from the General Revenue Fund, $63,150 from the Grants and Donations Trust Fund and $38,325,356 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals that do not receive local government support for health care expenditures for the uninsured or underinsured or whose local governments provide $1,000,000 or less in support for the uninsured or underinsured. Additionally, to receive funds under this provision, a hospital's Medicaid days, charity care days and 50 percent of bad-debt days divided by the hospital's total days must equal or exceed 10 percent. Payments shall be allocated to hospitals that qualify under this provision based on their percentage of Medicaid days, charity care days and 50 percent of bad-debt days to the total Medicaid days, charity care days and 50 percent of bad-debt days for all the hospitals that qualify under this provision. The agency shall use the 2005 FHURS

reports to determine the Medicaid days, charity care days and 50 percent of the bad-debt days. Payments made under this section of proviso shall be deemed the LIP 3 Medicaid low-income pool payments. Hospitals who receive Medicaid low-income pool payments from LIP 1 or LIP 2 do not qualify to receive payments under LIP 3.

From the funds in Specific Appropriation 213, $749,807 from the Grants and Donations Trust Fund and $987,061 from the Medical Care Trust Fund are for Medicaid low-income pool payments to specialty pediatric facilities. To qualify for a Medicaid low-income pool payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage to total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income pool payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 213, $7,355,813 in non-recurring funds from the General Revenue Fund, $33,278,054 from the Grants and Donations Trust Fund and $53,491,375 from the Medical Care Trust Fund is provided to make Medicaid low-income pool payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

Jackson Memorial Hospital	3,981,378
University Medical Center - Shands	47,774,542
All Children's Hospital	2,899,731
Shands Teaching Hospital	6,688,735
Tampa General Hospital	16,423,418
Orlando Regional Medical Center	4,827,975
Lee Memorial Hospital/CMS	1,041,960
St. Mary's Hospital	253,288
Miami Children's Hospital	728,325
Broward General Medical Center	286,857
Tallahassee Memorial Healthcare	47,237
St. Joseph's Hospital	45,877
Florida Hospital	47,819
Baptist Hospital of Pensacola	390,735
Mt. Sinai Medical Center	7,877,283
Bayfront Medical Center	187,531
Sacred Heart Hospital	405,476
Naples Community Hospital	217,075

From the funds in Specific Appropriation 213, $6,594,759 from the Grants and Donations Trust Fund and $8,681,496 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used, in collaboration with the Department of Health, to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

From the funds in Specific Appropriation 213, $863,400 from the Grants and Donations Trust Fund and $1,136,600 from the Medical Care Trust Fund are provided for county health initiatives emphasizing the expansion of primary care services. Of the $2,000,000, $1,000,000 is provided to St. Johns River Rural Health Network to develop and fund Provider Access Systems for Medicaid and the uninsured in rural areas. The remaining $1,000,000 is provided to expand primary care services to low income, uninsured individuals to be allocated as follows: $200,000 to Sarasota County, $200,000 to Charlotte County, $200,000 to Lee County, $200,000 to Okaloosa County and $200,000 to Walton County. Programs will be finalized with consultation of respective county governments. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 213, $431,700 from the Grants and Donations Trust Fund and $568,300 from the Medical Care Trust Fund are provided for county health initiatives as approved by the Department of Health emphasizing the expansion of primary care services. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 213, $1,369,700 from the Grants and Donations Trust Fund and $1,803,105 from the Medical Care

Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals providing poison control programs.

The agency is authorized to reduce the payments in LIP 1, LIP 3 and Special LIP up to $4,000,000 proportionately based on the total payments less local contributions. The purpose for these reductions is to provide the non-federal share for those hospitals qualifying for the exemptions from ceilings in Specification Appropriations 211 and 216, due to updated DSH data being received by the agency between January 30, 2007 and March 1, 2007. Before the agency reduces the LIP payments, they shall have a committed funding source specifically to fund the additional cost of exempting these hospitals. In the event there is not a specific funding source, then the agency shall not reduce the LIP 1, LIP 3 and Special LIP payments. Special LIP payments are those LIP payments made to hospitals providing primary care services, trauma services, rural hospitals, specialty pediatric facilities and those hospitals that are safety net providers. LIP 1, LIP 3, or Special LIP payments may be increased in the exact amount of additional funding received under this provision.

The agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis, subject to the availability of state, local and federal funds.

The agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

In the event that the amount of approved non-federal share of matching funds is not provided by local governmental entities as recommended by the Low Income Pool Council, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient non-federal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local non-federal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received. For the purpose of this paragraph, the increase in low-income pool payments for the provider access system and the increase in non-federal share matching funds shall be calculated as the amount that exceeds the levels used in the Low Income Pool Council's recommendations.

Funds provided in Specific Appropriation 213 are contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. In the event the non-federal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval.

Distribution of such funds provided in Specific Appropriation 213 are contingent upon approval from the Centers for Medicare and Medicaid Services (CMS). In the event the CMS does not substantially approve the low-income pool distribution methodology, the agency shall coordinate with the Medicaid Low-Income Pool Council and may submit a revised low-income pool plan to the Legislative Budget Commission for approval.

214	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND	7,197,176	
	FROM MEDICAL CARE TRUST FUND		9,505,482
	FROM REFUGEE ASSISTANCE TRUST FUND		15,720

Funds in Specific Appropriation 214 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to $125.00 per visit for each dialysis treatment.

Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All

pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

215	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	111,072,566	
	FROM MEDICAL CARE TRUST FUND		146,696,208
216	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	218,238,570	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		70,620,178
	FROM MEDICAL CARE TRUST FUND		381,634,804
	FROM REFUGEE ASSISTANCE TRUST FUND		1,537,908

From the funds in Specific Appropriation 216, $32,801,310 from the Grants and Donations Trust Fund and $43,321,479 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from $1,000 to $1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

From the funds in Specific Appropriation 216, $6,560,849 from the Grants and Donations Trust Fund and $8,665,072 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent. For any public hospital that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, the public hospital shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. For those hospitals qualifying using audited DSH data received between January 30,2007 and March 1, 2007 and who were excluded from the LIP Council Recommendations may be exempt from the outpatient ceilings contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 216, $160,771 from the Grants and Donation Trust Fund and $212,335 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 216, $7,708,333 from the Grants and Donations Trust Fund and $10,180,581 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2007 or become a designated or provisional trauma center during State Fiscal Year 2007-2008. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 216 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid

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Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

From the funds in Specific Appropriation 216, $1,340,474 in non-recurring funds from the Grants and Donations Trust Fund and $1,770,397 in non-recurring funds from the Medical Care Trust Fund are provided to reinstate the Medicaid outpatient rate reductions to hospitals for all hospitals whose Medicaid charity care days as a percentage to total adjusted days equals or exceeds 30 percent and have more than 10,000 Medicaid days or hospital system that established a Provider Service Network during the prior state fiscal year. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available at as of March 1, 2007.

From the funds in Specific Appropriation 216, $6,463,500 from the Grants and Donations Trust Fund and $8,536,500 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to public hospitals for the cost of providing health care services to Medicaid recipients, when the public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to public hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, or taxing districts.

From the funds in Specific Appropriation 216, $530,895 in non-recurring general revenue funds and $755,747 in non-recurring medical care trust funds is provided for hospitals that have an adult open heart surgery program and 6 Level II NICU beds in District 6, sub-district 3, as of March 1, 2006.

217	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	2,216,631	
	FROM MEDICAL CARE TRUST FUND		2,929,688
218	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	8,397,110	
	FROM MEDICAL CARE TRUST FUND		11,092,194
	FROM REFUGEE ASSISTANCE TRUST FUND		11,701
219	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	631,428	
	FROM MEDICAL CARE TRUST FUND		833,943
220	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	25,617,141	
	FROM MEDICAL CARE TRUST FUND		33,835,862
	FROM REFUGEE ASSISTANCE TRUST FUND		553,202

From the funds in Specific Appropriation 220, the agency shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

From the funds in Specific Appropriation 220, the agency is authorized to implement a utilization management program for outpatient diagnostic imaging services.

221	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	53,021,768	
	FROM MEDICAL CARE TRUST FUND		70,027,121
	FROM REFUGEE ASSISTANCE TRUST FUND		30,000
222	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	1,149,278	
	FROM MEDICAL CARE TRUST FUND		1,520,316
	FROM REFUGEE ASSISTANCE TRUST FUND		33,070

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223	SPECIAL CATEGORIES PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	13,083,107	
	FROM MEDICAL CARE TRUST FUND		17,285,934
224	SPECIAL CATEGORIES PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND	8,476,054	
	FROM MEDICAL CARE TRUST FUND		11,197,479
	FROM REFUGEE ASSISTANCE TRUST FUND		61
225	SPECIAL CATEGORIES PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	206,651,823	
	FROM TOBACCO SETTLEMENT TRUST FUND		82,567,697
	FROM MEDICAL CARE TRUST FUND		426,285,748
	FROM REFUGEE ASSISTANCE TRUST FUND		3,020,798

From the funds in Specific Appropriation 225, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

226	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	324,041,979	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		360,965,914
	FROM MEDICAL CARE TRUST FUND		427,970,041
	FROM REFUGEE ASSISTANCE TRUST FUND		2,736,092
227	SPECIAL CATEGORIES MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	424,203,992	
228	SPECIAL CATEGORIES PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	52,126,613	
	FROM MEDICAL CARE TRUST FUND		68,870,308
229	SPECIAL CATEGORIES RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	32,705,525	
	FROM MEDICAL CARE TRUST FUND		43,225,919
	FROM REFUGEE ASSISTANCE TRUST FUND		89,192
230	SPECIAL CATEGORIES SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	16,633,648	
	FROM MEDICAL CARE TRUST FUND		21,970,291
231	SPECIAL CATEGORIES MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	11,128,499	
	FROM MEDICAL CARE TRUST FUND		14,702,854
	FROM REFUGEE ASSISTANCE TRUST FUND		92,703
233	SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	405,661,372	
	FROM MEDICAL CARE TRUST FUND		500,866,234
234	SPECIAL CATEGORIES OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	11,551,881	
	FROM MEDICAL CARE TRUST FUND		15,261,964
235	SPECIAL CATEGORIES CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	46,029,538	
	FROM MEDICAL CARE TRUST FUND		60,813,119
	FROM REFUGEE ASSISTANCE TRUST FUND		692,654
236	SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		80,000,000

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TOTAL: MEDICAID SERVICES TO INDIVIDUALS
FROM GENERAL REVENUE FUND 2597,204,712
FROM TRUST FUNDS 6711,185,760

TOTAL ALL FUNDS 9308,390,472

MEDICAID LONG TERM CARE

Funds appropriated for Medicaid Home and Community-Based Waiver programs, the Program of All-inclusive Care for the Elderly (PACE), and Assistive Care Services may be used to serve individuals under the MEDS AD waiver who would otherwise receive these services, but who do not qualify under eligibility groups approved in the state plan.

237 SPECIAL CATEGORIES
ASSISTIVE CARE SERVICES
FROM MEDICAL CARE TRUST FUND 32,871,249

Funds in Specific Appropriation 237 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 449.

238 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES
FROM GENERAL REVENUE FUND 21,059,304
FROM GRANTS AND DONATIONS TRUST FUND . . . 15,540
FROM MEDICAL CARE TRUST FUND 1032,372,834

Funds in Specific Appropriation 238 and 247 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

239 SPECIAL CATEGORIES
ASSISTED LIVING FACILITY WAIVER
FROM MEDICAL CARE TRUST FUND 35,165,610

240 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/MENTALLY
RETARDED - SUNLAND CENTER
FROM MEDICAL CARE TRUST FUND 102,748,794

241 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
DEVELOPMENTALLY DISABLED COMMUNITY
FROM GENERAL REVENUE FUND 101,392,954
FROM MEDICAL CARE TRUST FUND 133,912,115

242 SPECIAL CATEGORIES
NURSING HOME CARE
FROM GENERAL REVENUE FUND 1127,064,570
FROM GRANTS AND DONATIONS TRUST FUND . . . 5,405,895
FROM MEDICAL CARE TRUST FUND 1503,803,532

From the funds in Specific Appropriation 242, $5,405,895 from the Grants and Donations Trust Fund and $7,139,696 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 242 reflect a reduction of $55,000,000 from the General Revenue Fund and $72,639,824 from the Medical Care Trust Fund as a result of limiting the Medicaid payments for nursing home Medicare Part A coinsurance. Medicaid will pay no portion of Medicare coinsurance when payment that Medicare has made for the service equals or exceeds what Medicaid would have paid if it had been the sole payer. This provision shall be contingent upon federal

approval of a Medicaid State Plan amendment to limit Medicaid payments for nursing home Medicare Part A coinsurance. Should the Centers for Medicare and Medicaid services eliminate nursing home payment of Medicare Part A bad debt, the agency shall reinstate the dually eligible coinsurance payment policy existing prior to July 1, 2007 for Medicare nursing home Part A coinsurance claims in a budget neutral manner that does not increase existing nursing home expenditures. The agency is authorized to reduce nursing home reimbursement rates to fund the reinstatement of the Medicare nursing home Part A coinsurance payments and shall coordinate with the nursing home industry to develop and implement this reduction.

From the funds in Specific Appropriation 242, $55,000,000 from the General Revenue Fund and $72,639,824 from the Medical Care Trust Fund are provided to re-base the operating and indirect patient care component targets and target rate class ceilings of the Medicaid nursing home per diem rate. The operating and indirect patient care components of the per diem rate shall continue to be limited by the lower of the cost-based class ceiling, the target rate class ceiling, or the individual provider-specific target.

The Title XIX Long-Term Care Reimbursement Plan shall be modified to:

Establish a target rate class ceiling floor equal to 90 percent of the cost-based class ceiling.

Establish an individual provider-specific target floor equal to 75 percent of the cost-based class ceiling.

Modify the inflation multiplier to equal 2.0 times inflation for the individual provider-specific target. (The inflation multiplier for the target rate class ceiling shall remain at 1.4 times inflation.)

Modify the calculation of the change of ownership target to equal the previous providers' operating and indirect patient care cost per diem (excluding incentives), plus 50 percent of the difference between the previous providers' per diem (excluding incentives) and the effective class ceiling and use an inflation multiplier of 2.0 times inflation.

This provision shall be contingent upon federal approval of a Medicaid State Plan amendment to limit Medicaid payments for nursing home Medicare Part A coinsurance. Should the Centers for Medicare and Medicaid Services eliminate nursing home payment of Medicare Part A bad debt, the agency shall reinstate the dually eligible coinsurance payment policy for Medicare nursing home Part A coinsurance claims existing prior to July 1, 2007 in a budget neutral manner that does not increase existing nursing home expenditures. The agency is authorized to reduce nursing home reimbursement rates to fund the reinstatement of the Medicare nursing home Part A coinsurance payments and shall coordinate with the nursing home industry to develop and implement this reduction.

243	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM FROM GENERAL REVENUE FUND	5,170,800	
	FROM MEDICAL CARE TRUST FUND		13,064,675
244	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND		60,998,691
245	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND		2,444,444
246	SPECIAL CATEGORIES COMMUNITY SUPPORTED LIVING WAIVER FROM MEDICAL CARE TRUST FUND		74,557,478
247	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER FROM GENERAL REVENUE FUND	93,874,034	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		10,027
	FROM MEDICAL CARE TRUST FUND		123,665,984

The agency shall require all nursing home diversion providers to provide a report indicating the number of recipients receiving hospice services

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each month, and whether the hospice is operating as for-profit or not-for-profit.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	1348,561,662	
FROM TRUST FUNDS		3121,036,868
TOTAL ALL FUNDS		4469,598,530

MEDICAID PREPAID HEALTH PLANS

248 SPECIAL CATEGORIES		
PREPAID HEALTH PLANS--ELDERLY AND DISABLED		
FROM GENERAL REVENUE FUND	472,039,522	
FROM MEDICAL CARE TRUST FUND		623,749,069
FROM REFUGEE ASSISTANCE TRUST FUND		126

From the funds in Specific Appropriations 248 and 249, $2,178,195 from the General Revenue Fund and $2,876,794 from the Medical Care Trust Fund are provided to increase the percentage payment limit factor by 0.5 percent, effective January 1, 2008, for each agency area and eligibility category, unless the increase would cause the percentage limit factor to exceed 100 percent. In these instances, the percentage limit factor shall be limited to 100 percent.

249 SPECIAL CATEGORIES		
PREPAID HEALTH PLANS--FAMILIES		
FROM GENERAL REVENUE FUND	486,244,839	
FROM MEDICAL CARE TRUST FUND		642,422,056
FROM REFUGEE ASSISTANCE TRUST FUND		13,816,376
TOTAL: MEDICAID PREPAID HEALTH PLANS		
FROM GENERAL REVENUE FUND	958,284,361	
FROM TRUST FUNDS		1279,987,627
TOTAL ALL FUNDS		2238,271,988

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 28,322,629

250 SALARIES AND BENEFITS	POSITIONS	652.00	
FROM GENERAL REVENUE FUND		1,849,876	
FROM HEALTH CARE TRUST FUND			33,885,318
FROM ADMINISTRATIVE TRUST FUND			1,175,965
FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND . .			80,302
251 OTHER PERSONAL SERVICES			
FROM HEALTH CARE TRUST FUND			114,276
252 EXPENSES			
FROM GENERAL REVENUE FUND		811,253	
FROM HEALTH CARE TRUST FUND			6,829,231
FROM ADMINISTRATIVE TRUST FUND			587,909
FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND . .			44,911
253 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		24,511	
FROM HEALTH CARE TRUST FUND			355,160
FROM ADMINISTRATIVE TRUST FUND			6,173
254 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM HEALTH CARE TRUST FUND			1,484,887
255 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		4,036,777	
FROM HEALTH CARE TRUST FUND			1,642,405
FROM ADMINISTRATIVE TRUST FUND			3,381,090

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	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		1,000,000
	FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND . .		258,685
256	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	625,000	
257	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND		500,000
	FROM RESIDENT PROTECTION TRUST FUND . . .		776,720
258	SPECIAL CATEGORIES MEDICAID SURVEILLANCE FROM HEALTH CARE TRUST FUND		111,820
259	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	17,803	
	FROM HEALTH CARE TRUST FUND		458,320
	FROM ADMINISTRATIVE TRUST FUND		17,978
260	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,127	
	FROM HEALTH CARE TRUST FUND		240,777
	FROM ADMINISTRATIVE TRUST FUND		8,363
260A	QUALIFIED EXPENDITURE CATEGORY HURRICANE RELIEF FOR HOSPITALS FROM HEALTH CARE TRUST FUND		25,000,000
261	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM HEALTH CARE TRUST FUND		250,000
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND	7,378,347	
	FROM TRUST FUNDS		78,210,290
	TOTAL POSITIONS	652.00	
	TOTAL ALL FUNDS		85,588,637

AGENCY FOR PERSONS WITH DISABILITIES

From the funds in Specific Appropriations 266, 270, and 273, the Agency for Persons with Disabilities shall submit quarterly status reports to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council regarding the financial status of home and community-based services in accordance with section 393.0661(5), Florida Statutes.

From the funds in Specific Appropriations 266, 270, and 273, if at any time, analysis by the agency in consultation with the Agency for Health Care Administration, indicates the costs of services are expected to exceed the amount appropriated, the agency shall submit a plan to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council, in accordance with section 393.0661(4), Florida Statutes, to remain within the appropriation. The agency shall work with the Agency for Health Care Administration to implement the plan to remain within appropriation.

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	11,565,153		
262	SALARIES AND BENEFITS	POSITIONS	338.00	
	FROM GENERAL REVENUE FUND		8,860,974	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			6,344,520

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		171,846
263	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	533,371	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		480,150
264	EXPENSES		
	FROM GENERAL REVENUE FUND	828,923	
	FROM FEDERAL GRANTS TRUST FUND		19,867
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		912,927
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061
265	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	26,866	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		26,334
266	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		18,856,771

Funds from Specific Appropriation 266, expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

267	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	4,000,000	
268	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	148,684	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		23,875
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		36,717
269	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,297,500	
	FROM FEDERAL GRANTS TRUST FUND		182,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,970,000

In addition to existing recurring projects, the following projects in Specific Appropriation 269 are funded from non-recurring operations and maintenance trust funds:

Special Olympics Florida Athlete Health, Wellness and Empowerment Initiative - Statewide.....	550,000
Pack Summer Camp - Pasco.....	50,000
Hillsborough Association for Retarded Citizens-Hillsborough.	350,000
Applied Behavioral Analysis - Broward, Miami, Palm Beach....	400,000
Independent Living for Retarded Adults - Marion.....	70,000
Anchors Away - Miami-Dade.....	50,000
Arts for All - Hillsborough, Pasco, Pinellas.....	300,000
Dream Oaks Camp for Special Needs - Manatee.....	50,000
Operation QuestKids! - Orange.....	100,000
Services for Adults with Developmental Disabilities at ADE - Miami-Dade.....	50,000

270	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	357,945,015	
	FROM TOBACCO SETTLEMENT TRUST FUND		9,281,380
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		519,815,601

Funds from Specific Appropriation 270 and 273 shall not be used for

administrative costs.

Funds in Specific Appropriation 270 for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

The agency shall continue the third party prior services authorization program to review all individual support and cost plans for home and community based waiver services for individuals with developmental disabilities.

From the funds in Specific Appropriation 270, the agency shall implement cost-containment measures for any new requests for supported living services after July 1, 2007. These measures will include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of equivalent services in an appropriate licensed residential facility.

From the funds in Specific Appropriation 270 and 273, the agency shall limit services defined in federal waiver programs administered by the agency as follows:

Supported Living Coaching services shall not exceed 20 hours per month for persons who also receive in-home support services.

Limited Support Coordination services shall be the only type of Support Coordination service provided to persons under the age of 18 who live in the family home.

Personal Care Assistance services shall be limited to no more than 180 hours per calendar month and shall not include rate modifiers. Additional hours may be authorized only if a substantial change in circumstances occurs for the individual.

Residential Habilitation services shall be limited to 8 hours per day. Additional hours may be authorized for persons who have intensive medical or adaptive needs and if such hours are essential for avoiding institutionalization, or for persons who possess behavioral problems that are exceptional in intensity, duration, or frequency and present a substantial risk of harm to themselves or others. This restriction shall be in effect until the four-tiered waiver system is fully implemented.

Chore, Non-Residential Supports services and Homemaker services shall be eliminated. The agency shall expand the definition of In-Home Support services to enable the provider of the service to include activities previously provided in these eliminated services.

Massage Therapy and Psychological Assessments services shall be eliminated.

The agency shall conduct supplemental cost plan reviews to verify the medical necessity of authorized services for plans that have increased by more than 8 percent during either of the two preceding fiscal years.

The agency shall implement a consolidated Residential Habilitation rate structure to increase savings to the state through a more cost effective payment method and establish uniform rates for Intensive Behavior Residential Habilitation services.

Pending federal approval, the agency is authorized to extend current support plans for clients receiving services under Medicaid waivers for one year beginning July 1, 2007, or from the date approved whichever is later. Clients who have a substantial change in circumstances that threatens their health and safety may be reassessed during this year to determine the necessity for a change in their support plan.

From the funds in Specific Appropriation 270, the agency shall only serve additional clients on the Home and Community Based Services Waiver if they are in crisis and sufficient funding is made available through attrition.

The Agency for Persons With Disabilities Area Offices shall review, identify, and resolve issues relating to support plans submitted by Waiver Support Coordinators that are not in compliance with the agency's rules, policies and procedures, and with the appropriate waiver

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requirements to ensure individual's needs are met based upon assessments while managing expenditures within available resources as determined by the agency in compliance with state law and Medicaid Waiver limitations.

From the funds in Specific Appropriation 270, $25,000,000 in recurring funds from the General Revenue Fund, $9,281,380 in non-recurring funds from the Tobacco Settlement Trust Fund, and $15,000,000 in non-recurring funds and $66,696,565 in recurring funds from the Operations and Maintenance Trust Fund are provided to continue providing services in the Home and Community Based Waiver. Expenditure of these funds is contingent upon passage of Senate Bill 1124 or similar legislation, becoming law.

The agency shall amend provider contracts as necessary.

271	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	334,301	
272	SPECIAL CATEGORIES START-UP FUNDS/GROUP HOMES FROM GENERAL REVENUE FUND	72,960	
273	SPECIAL CATEGORIES COMMUNITY SUPPORTED LIVING WAIVER FROM GENERAL REVENUE FUND	32,126,817	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		42,430,661

From the funds in Specific Appropriation 273, the agency shall implement cost-containment measures for any new requests for supported living services after July 1, 2007. These measures shall include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of supports and services that would be provided if the consumer received equivalent services in an appropriate licensed residential facility.

274	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,474	
274A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	200,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,000,000

From the funds in Specific Appropriation 274A, the following projects are funded from non-recurring operations and maintenance trust funds:

ARC Family Resource Center Addition - Indian River, Martin, Okeechobee, St. Lucie.....	500,000
Developmentally Disabled Safety and Security Project - ARC Broward.....	500,000

From the funds in Specific Appropriation 274A, the following project is funded from non-recurring general revenue funds:

ADE-Center for Adults with Developmental Disabilities -..... Miami-Dade	200,000

TOTAL: HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND	407,376,885	
FROM TRUST FUNDS		601,745,710
TOTAL POSITIONS	338.00	
TOTAL ALL FUNDS		1009,122,595

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 13,038,145

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275	SALARIES AND BENEFITS POSITIONS	297.50	
	FROM GENERAL REVENUE FUND	10,059,320	
	FROM ADMINISTRATIVE TRUST FUND		180,625
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,794,162
276	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,078	
	FROM FEDERAL GRANTS TRUST FUND		283,479
277	EXPENSES		
	FROM GENERAL REVENUE FUND	1,203,902	
	FROM ADMINISTRATIVE TRUST FUND		284
	FROM FEDERAL GRANTS TRUST FUND		176,945
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,838,800
278	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	42,600	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		54,015
279	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		15,551
280	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	188,685	
	FROM ADMINISTRATIVE TRUST FUND		812
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		65,203
281	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	339,753	
	FROM FEDERAL GRANTS TRUST FUND		141,816
282	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	650,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,847,019
283	SPECIAL CATEGORIES		
	GRANT AND AID COMMUNITY DEVELOPMENT SERVICES		
	FROM GENERAL REVENUE FUND	55,261	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		35,799
284	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	108,139	
285	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,956,736	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,768,662
286	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	882,126	
	FROM ADMINISTRATIVE TRUST FUND		2,237
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		717,527
287	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,237,743	

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FROM OPERATIONS AND MAINTENANCE TRUST FUND		637,785
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	18,728,343	
FROM TRUST FUNDS		18,560,721
TOTAL POSITIONS	297.50	
TOTAL ALL FUNDS		37,289,064

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

APPROVED SALARY RATE 91,875,244

288	SALARIES AND BENEFITS POSITIONS	3,067.50	
	FROM GENERAL REVENUE FUND	59,055,386	
	FROM ADMINISTRATIVE TRUST FUND		39,869
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		55,401,408
289	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,573,069	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,881,816
290	EXPENSES		
	FROM GENERAL REVENUE FUND	3,933,678	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,424,186
291	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	237,139	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		349,489
292	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,258,702	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,420,100
293	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,438,652	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		782,481
294	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,307,266	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,744,274
295	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	223,779	
296	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,971,931	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,949,604
TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES			
	FROM GENERAL REVENUE FUND	75,999,602	
	FROM TRUST FUNDS		70,993,227
	TOTAL POSITIONS	3,067.50	
	TOTAL ALL FUNDS		146,992,829

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF

From the funds in Specific Appropriations 298 through 472, the Department of Children and Family Services shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the

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number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.

The Department of Children and Family Services shall develop detailed information technology strategic and action plans. The strategic plan shall identify critical needs relating to equipment and software asset management, including inventory controls and replacement cycles. The plans shall also include strategies for modernizing or replacing major legacy applications according to department business needs, improving access to existing applications, employing an effective and efficient workforce, updating policies and procedures, and optimizing information technology facilities. The strategic and action plans shall be submitted to the chairs of the Senate Health and Human Services Appropriations Committee and the House Healthcare Council, and the Technology Review Workgroup by December 31, 2007.

From the funds in Specific Appropriations 298 through 472, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

The Governor's Office of Policy and Budget shall be responsible for ensuring that the necessary maintenance of effort reports are timely submitted to the Department of Children and Family Services, and shall report any delinquencies to the Legislative Budget Commission.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE 5,452,119		
298	SALARIES AND BENEFITS POSITIONS	101.00	
	FROM GENERAL REVENUE FUND	6,280,460	
	FROM ADMINISTRATIVE TRUST FUND		304,689
	FROM FEDERAL GRANTS TRUST FUND		417,990
	FROM WELFARE TRANSITION TRUST FUND		175,469
299	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	32,202	
300	EXPENSES		
	FROM GENERAL REVENUE FUND	825,735	
	FROM ADMINISTRATIVE TRUST FUND		56,931
	FROM FEDERAL GRANTS TRUST FUND		82,187
	FROM WELFARE TRANSITION TRUST FUND		19,507
301	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,618	
	FROM ADMINISTRATIVE TRUST FUND		1,500
	FROM WELFARE TRANSITION TRUST FUND		333
302	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	40,564	
	FROM ADMINISTRATIVE TRUST FUND		5,575
	FROM FEDERAL GRANTS TRUST FUND		5,260
	FROM WELFARE TRANSITION TRUST FUND		1,248

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304	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		40,421	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND		7,221,000	
	FROM TRUST FUNDS			1,070,689
	TOTAL POSITIONS		101.00	
	TOTAL ALL FUNDS			8,291,689
PROGRAM: SUPPORT SERVICES				
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	14,035,351		
305	SALARIES AND BENEFITS	POSITIONS	265.00	
	FROM WORKING CAPITAL TRUST FUND			17,962,631
306	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND			769,272
307	EXPENSES FROM WORKING CAPITAL TRUST FUND			4,622,319
308	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND			74,011
309	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM WORKING CAPITAL TRUST FUND			47,362,771
310	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND			67,066
311	QUALIFIED EXPENDITURE CATEGORY QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS FROM WORKING CAPITAL TRUST FUND			24,436,313
TOTAL: INFORMATION TECHNOLOGY				
	FROM TRUST FUNDS			95,294,383
	TOTAL POSITIONS		265.00	
	TOTAL ALL FUNDS			95,294,383
ASSISTANT SECRETARY FOR ADMINISTRATION				
	APPROVED SALARY RATE	10,131,991		
312	SALARIES AND BENEFITS	POSITIONS	205.50	
	FROM GENERAL REVENUE FUND		13,123,503	
	FROM ADMINISTRATIVE TRUST FUND			2,565
	FROM FEDERAL GRANTS TRUST FUND			328,270
	FROM WELFARE TRANSITION TRUST FUND			82,972
313	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		469,011	
	FROM ADMINISTRATIVE TRUST FUND			43,236
314	EXPENSES FROM GENERAL REVENUE FUND		2,531,562	
	FROM ADMINISTRATIVE TRUST FUND			30,276
	FROM FEDERAL GRANTS TRUST FUND			50,238
	FROM WELFARE TRANSITION TRUST FUND			16,339
315	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		15,929	
315A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND			20,000

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316	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	433,928	
317	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	544,509	
	FROM FEDERAL GRANTS TRUST FUND		23,353
	FROM WELFARE TRANSITION TRUST FUND		2,521
318	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	51,236	
319	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND	42,630	
320	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,984,600	
	FROM FEDERAL GRANTS TRUST FUND		555,295
321	QUALIFIED EXPENDITURE CATEGORY QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS FROM GENERAL REVENUE FUND	11,565,607	
	FROM ADMINISTRATIVE TRUST FUND		810,182
	FROM FEDERAL GRANTS TRUST FUND		12,060,524
322	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND	26,593,908	
	FROM ADMINISTRATIVE TRUST FUND		4,316,963
	FROM FEDERAL GRANTS TRUST FUND		13,253,870
	FROM WELFARE TRANSITION TRUST FUND		707,162
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		329,616
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		61,383
323	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/KIMBERLY GODWIN FROM ADMINISTRATIVE TRUST FUND		760,000
324	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	7,171,550	

From funds in Specific Appropriation 324, $7,171,550 in non-recurring general revenue funds is provided for maintenance and repairs at the following facilities:

Florida State Hospital.....	4,110,000
Northeast Florida State Hospital.....	2,738,407
North Florida Evaluation and Treatment Center.....	154,000
West Florida Community Care Center.....	79,643
Florida Civil Commitment Center.....	89,500

TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

FROM GENERAL REVENUE FUND	67,527,973	
FROM TRUST FUNDS		33,454,765
TOTAL POSITIONS	205.50	
TOTAL ALL FUNDS		100,982,738

DISTRICT ADMINISTRATION

APPROVED SALARY RATE 37,724,667

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325	SALARIES AND BENEFITS POSITIONS	807.50	
	FROM GENERAL REVENUE FUND	21,189,961	
	FROM ADMINISTRATIVE TRUST FUND		28,456,928
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		349,062
326	EXPENSES		
	FROM GENERAL REVENUE FUND	3,890,217	
	FROM ADMINISTRATIVE TRUST FUND		1,106,792
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		93,561
327	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,791	
	FROM ADMINISTRATIVE TRUST FUND		125,242
328	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	468,816	
	FROM ADMINISTRATIVE TRUST FUND		331,944
329	SPECIAL CATEGORIES		
	FINGERPRINTING FOR DAY CARE EMPLOYEES		
	FROM GENERAL REVENUE FUND	135,513	
330	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,585,883	
TOTAL: DISTRICT ADMINISTRATION			
	FROM GENERAL REVENUE FUND	28,275,181	
	FROM TRUST FUNDS		30,463,529
	TOTAL POSITIONS	807.50	
	TOTAL ALL FUNDS		58,738,710

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD CARE REGULATION AND INFORMATION

APPROVED SALARY RATE 4,493,713

331	SALARIES AND BENEFITS POSITIONS	109.50	
	FROM GENERAL REVENUE FUND	523,578	
	FROM FEDERAL GRANTS TRUST FUND		3,690,156
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,618,604
332	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	82,889	
	FROM FEDERAL GRANTS TRUST FUND		594,097
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		231,682
333	EXPENSES		
	FROM GENERAL REVENUE FUND	194,912	
	FROM FEDERAL GRANTS TRUST FUND		926,670
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		369,635
334	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	36,316	
	FROM FEDERAL GRANTS TRUST FUND		57,036
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		13,984
335	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	677,149	
	FROM FEDERAL GRANTS TRUST FUND		4,775,969
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		253,696

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,862,500
336	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	41,413	
TOTAL: CHILD CARE REGULATION AND INFORMATION			
	FROM GENERAL REVENUE FUND	1,556,257	
	FROM TRUST FUNDS		14,394,029
	TOTAL POSITIONS	109.50	
	TOTAL ALL FUNDS		15,950,286

ADULT PROTECTION

APPROVED SALARY RATE 24,898,078

337	SALARIES AND BENEFITS POSITIONS	644.50	
	FROM GENERAL REVENUE FUND	20,773,123	
	FROM DOMESTIC VIOLENCE TRUST FUND		160,060
	FROM FEDERAL GRANTS TRUST FUND		7,921,272
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,814,855
338	EXPENSES		
	FROM GENERAL REVENUE FUND	3,940,766	
	FROM DOMESTIC VIOLENCE TRUST FUND		46,020
	FROM FEDERAL GRANTS TRUST FUND		1,646,638
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		759,560
339	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	51,251	
	FROM FEDERAL GRANTS TRUST FUND		19,984
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,333
340	SPECIAL CATEGORIES HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,219,860	
341	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,041,955	
342	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	125,381	
	FROM DOMESTIC VIOLENCE TRUST FUND		11,975
	FROM FEDERAL GRANTS TRUST FUND		52,268
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		28,133
344	SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND	195,431	
	FROM DOMESTIC VIOLENCE TRUST FUND		10,366,004
	FROM FEDERAL GRANTS TRUST FUND		9,279,218
	FROM WELFARE TRANSITION TRUST FUND		7,750,000
345	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	5,382,808	
	FROM FEDERAL GRANTS TRUST FUND		7,109,206
346	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	249,962	
347	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES FROM GENERAL REVENUE FUND	203,527	

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TOTAL: ADULT PROTECTION

FROM GENERAL REVENUE FUND	35,184,064	
FROM TRUST FUNDS		48,975,526
TOTAL POSITIONS	644.50	
TOTAL ALL FUNDS		84,159,590

CHILD PROTECTION AND PERMANENCY

APPROVED SALARY RATE 81,930,474

352 SALARIES AND BENEFITS POSITIONS	2,124.50	
FROM GENERAL REVENUE FUND	37,505,326	
FROM FEDERAL GRANTS TRUST FUND		11,077,012
FROM WELFARE TRANSITION TRUST FUND		47,446,823
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		17,034,227
353 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	101,685	
FROM FEDERAL GRANTS TRUST FUND		58,669
FROM WELFARE TRANSITION TRUST FUND		196,776
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,984
354 EXPENSES		
FROM GENERAL REVENUE FUND	6,637,013	
FROM FEDERAL GRANTS TRUST FUND		2,197,879
FROM WELFARE TRANSITION TRUST FUND		8,276,864
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,860,713
354A LUMP SUM		
SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES		
FROM FEDERAL GRANTS TRUST FUND		7,500,000
355 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,061,507	
FROM FEDERAL GRANTS TRUST FUND		343,511
FROM WELFARE TRANSITION TRUST FUND		435,357
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		247,788
356 SPECIAL CATEGORIES		
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
FROM GENERAL REVENUE FUND	26,983,136	
FROM TOBACCO SETTLEMENT TRUST FUND		7,523,631
FROM WELFARE TRANSITION TRUST FUND		8,903,461
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		6,996,915

The funds in Specific Appropriation 356 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough and Citrus counties for the performance of child protective investigations as mandated in section 39.3065, Florida Statutes. The appropriation shall be allocated as follows:

Manatee County Sheriff.....	3,619,941
Pasco County Sheriff.....	4,189,840
Pinellas County Sheriff.....	10,656,488
Broward County Sheriff.....	13,337,160
Hillsborough County Sheriff.....	13,091,844
Seminole County Sheriff.....	3,527,155
Citrus County Sheriff.....	1,984,715

357A SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
FROM GENERAL REVENUE FUND	22,900,000	
FROM TOBACCO SETTLEMENT TRUST FUND		1,200,000
FROM WELFARE TRANSITION TRUST FUND		6,386,289

From the funds in Specific Appropriation 357A, $1,000,000 in

non-recurring general revenue funds and $1,200,000 in non-recurring tobacco settlement funds are provided for the expansion of the Healthy Families program into counties presently not served by the program. The unserved counties are Jefferson, Madison, Taylor, Hamilton, Suwannee, Lafayette, Columbia, Union, Bradford, Citrus, Hernando, Hardee, Highlands, and Okeechobee. Of these additional funds, $154,000 is allocated to the Ounce of Prevention Fund/Healthy Families Florida to provide technical assistance, quality assurance, training for project staff, evaluation, data and fiscal support to lead agencies. The configuration of counties to be served by each lead agency shall be determined by Healthy Families Florida.

358	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	11,324,472	
	FROM CHILD WELFARE TRAINING TRUST FUND . .		2,597,441
	FROM TOBACCO SETTLEMENT TRUST FUND		6,196,374
	FROM CHILD ADVOCACY TRUST FUND		130,000
	FROM FEDERAL GRANTS TRUST FUND		19,659,950
	FROM WELFARE TRANSITION TRUST FUND		1,874,578
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		499,944
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,158,537

Specific Appropriation 358 includes funds to continue the child welfare legal services contracts with the Attorney General's office and state attorneys.

From the funds in Specific Appropriation 358, $2,400,000 in federal grants trust funds shall be made available to Children's Home Society of Florida for the purpose of providing Title IV-E in-service and emergent needs training to community-based care providers responsible for the delivery of Title IV-E child welfare services. Before executing any contract, Children's Home Society of Florida must document thatthe certified match for these funds is available from a local government entity or agency of instrumentality and that the funds have not been used as match for any other purpose. Adherence to federal cost allocation and reporting requirements is required to ensure the Title IV-E funds can be appropriately drawn.

In addition to existing recurring projects, the following projects from Specific Appropriation 358 are funded from non-recurring tobacco settlement trust funds:

Clay & Baker Kids Net - Baker, Clay.....	100,000
Community Advisory Panel on Foster Care Pilot Program - Duval.....	100,000
Foster Parent Automobile Insurance Pilot Program - Sarasota.....	150,000
Howard Phillips Center for Children and Families - Orange, Osceola, Seminole.....	100,000
Independent Living Project for Homeless Youths - Orange.....	25,000
New Horizon's Children and Family Center - Miami-Dade.....	75,000
Place of Hope Seven Stars Emergency Shelter Expansion - Palm Beach.....	50,000
The Salvation Army Children's Village - Hillsborough, Pinellas.....	50,000
Sutton Place - Nassau.....	100,000

In addition to existing recurring projects, the following projects from Specific Appropriation 358 are funded from non-recurring general revenue funds:

Howard Phillips Center for Children and Families - Orange, Osceola, Seminole.....	1,000,000
Kids House of Seminole, Inc. Children's Advocacy Center - Seminole.....	50,000

359	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,948,892	

360	SPECIAL CATEGORIES GRANTS AND AIDS - FAMILY FOSTER CARE		
	FROM GENERAL REVENUE FUND	4,000,000	

The Department of Children and Family Services shall transfer $4,000,000

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from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.

361	SPECIAL CATEGORIES GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	76,090	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,145,294
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		319,360
362	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY SHELTER CARE		
	FROM GENERAL REVENUE FUND	81,776	
	FROM TOBACCO SETTLEMENT TRUST FUND		400,009
	FROM WELFARE TRANSITION TRUST FUND		193,905
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		376,065
363	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	265,945,492	
	FROM CHILD WELFARE TRAINING TRUST FUND . .		1,926,809
	FROM TOBACCO SETTLEMENT TRUST FUND		108,431,038
	FROM FEDERAL GRANTS TRUST FUND		222,678,304
	FROM WELFARE TRANSITION TRUST FUND		59,504,400
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		40,966,796

From the funds in Specific Appropriation 363, $3,000,000 from the General Revenue Fund and $3,105,500 from the Federal Grants Trust Fund shall be distributed to the community-based care lead agencies to achieve improved equity with respect to the total foster care and related services funding. These funds shall be distributed to the lead agencies receiving an amount below the statewide average budget per child per year based on a minimum per-child rate distribution formula. Community-based care lead agencies not meeting the criteria for receiving additional equity funds shall not receive additional funds from this appropriation increase, but shall be held harmless from budget reductions. The allocation by CBC shall be as follows:

Lakeview Center, FamiliesFirst Network.....	1,532,250
Big Bend CBC West.....	767,804
Big Bend CBC East.....	1,084,347
Heartland for Children.....	2,721,099

Community-based care lead agencies may expend funds from this appropriation for community resource development.

From the funds in Specific Appropriation 363, an additional $1,000,000 of non-recurring tobacco settlement trust funds are provided for the Independent Living Program. These funds shall be restricted to direct payment of Road to Independence aftercare and transition stipends for youth age 18 and over.

363A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CHILD WELFARE FACILITIES		
	FROM GENERAL REVENUE FUND	700,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		50,000

Specific Appropriation 363A includes $50,000 from non-recurring tobacco settlement trust funds and $700,000 from non-recurring general revenue funds for Mary Lee’s House in Hillsborough County.

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TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND	380,265,389	
FROM TRUST FUNDS		605,932,748
TOTAL POSITIONS	2,124.50	
TOTAL ALL FUNDS		986,198,137

FLORIDA ABUSE HOTLINE

APPROVED SALARY RATE 8,730,348

364	SALARIES AND BENEFITS POSITIONS	234.00	
	FROM GENERAL REVENUE FUND	3,110,613	
	FROM FEDERAL GRANTS TRUST FUND		11,115
	FROM WELFARE TRANSITION TRUST FUND		5,352,537
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,080,872
365	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	173,192	
	FROM WELFARE TRANSITION TRUST FUND		528,081
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		147,440
366	EXPENSES		
	FROM GENERAL REVENUE FUND	505,573	
	FROM WELFARE TRANSITION TRUST FUND		1,242,474
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		770,458
367	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	304,924	
	FROM WELFARE TRANSITION TRUST FUND		12,433
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		8,366
368	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	69,686	
	FROM WELFARE TRANSITION TRUST FUND		204,370
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		75,944
369	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	198,833	

TOTAL: FLORIDA ABUSE HOTLINE

FROM GENERAL REVENUE FUND	4,362,821	
FROM TRUST FUNDS		11,434,090
TOTAL POSITIONS	234.00	
TOTAL ALL FUNDS		15,796,911

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 17,366,868

371	SALARIES AND BENEFITS POSITIONS	311.50	
	FROM GENERAL REVENUE FUND	14,011,290	
	FROM DOMESTIC VIOLENCE TRUST FUND		255,711
	FROM FEDERAL GRANTS TRUST FUND		3,131,997
	FROM WELFARE TRANSITION TRUST FUND		3,751,735
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,295,455
372	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	337,308	
	FROM FEDERAL GRANTS TRUST FUND		6,493
	FROM WELFARE TRANSITION TRUST FUND		358
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,357
373	EXPENSES		
	FROM GENERAL REVENUE FUND	4,024,954	

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	FROM DOMESTIC VIOLENCE TRUST FUND		14,068
	FROM FEDERAL GRANTS TRUST FUND		1,482,955
	FROM WELFARE TRANSITION TRUST FUND		1,148,606
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		39,210
374	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	8,744	
	FROM FEDERAL GRANTS TRUST FUND		5,557
375	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,047,267	
	FROM DOMESTIC VIOLENCE TRUST FUND		3,385
	FROM FEDERAL GRANTS TRUST FUND		346,266
	FROM WELFARE TRANSITION TRUST FUND		292,546
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		119,017
376	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	19,000	
	FROM FEDERAL GRANTS TRUST FUND		19,000
377	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	3,857,444	
	FROM CHILD WELFARE TRAINING TRUST FUND . .		96,527
	FROM FEDERAL GRANTS TRUST FUND		1,806,925
	FROM WELFARE TRANSITION TRUST FUND		804,323
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		485,558
378	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,994,335	
	FROM FEDERAL GRANTS TRUST FUND		13,492
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,044
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	25,300,342	
	FROM TRUST FUNDS		15,127,585
	TOTAL POSITIONS	311.50	
	TOTAL ALL FUNDS		40,427,927

PROGRAM: MENTAL HEALTH PROGRAM

VIOLENT SEXUAL PREDATOR PROGRAM

	APPROVED SALARY RATE 780,682		
379	SALARIES AND BENEFITS POSITIONS	13.00	
	FROM GENERAL REVENUE FUND	975,751	
380	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	81,814	
381	EXPENSES		
	FROM GENERAL REVENUE FUND	277,078	
382	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,345	
383	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	46,257	
384	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	24,735,687	
385	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,597	

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TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM

FROM GENERAL REVENUE FUND	26,140,529	
TOTAL POSITIONS	13.00	
TOTAL ALL FUNDS		26,140,529

ADULT COMMUNITY MENTAL HEALTH SERVICES

386	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,335,544	
	FROM FEDERAL GRANTS TRUST FUND		12,500
	FROM WELFARE TRANSITION TRUST FUND		269,490
387	EXPENSES		
	FROM GENERAL REVENUE FUND	42,293	
	FROM WELFARE TRANSITION TRUST FUND		65,714
387A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,000,000

From the funds in Specific Appropriation 387A, $2,000,000 from the General Revenue Fund and $1,850,000 from the Grants and Donations Trust Fund shall be used to provide grants through the Public Safety, Mental Health and Substance Abuse Local Matching Grant Program. Of the remaining $150,000 from the Grants and Donations Trust Fund, $120,000 is provided to establish the Public Safety, Mental Health and Substance Abuse Technical Assistance Center and $30,000 is provided to the Substance Abuse and Mental Health Corporation for grants administration.

388	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	170,805,441	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		15,534,012
	FROM TOBACCO SETTLEMENT TRUST FUND		18,740,092
	FROM FEDERAL GRANTS TRUST FUND		14,340,553
	FROM WELFARE TRANSITION TRUST FUND		7,358,585
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		450,002

From the funds in Specific Appropriation 388, $300,000 from the General Revenue Fund is for the Agape Family Ministries in Miami-Dade to provide community forensic services for indigent adults, including psychiatric evaluations, counseling, medication, follow-up, and case management.

In addition to existing recurring projects, the following projects in Specific Appropriation 388 are funded from non-recurring tobacco settlement funds:

Adult CSU Beds - Collier.....	300,000
Bay/Gulf Florida Assertive Community Treatment Team - Bay, Gulf.....	100,000
Chronic Substance Abuse/Mental Illness Misdemeanor Treatment Services - Duval.....	25,000
Citrus Health Network, Inc. Adult Crisis Stabilization Unit - Miami-Dade.....	400,000
Co-Occurring Psychiatric - Flagler, Putnam, Volusia.....	25,000
Family Emergency Treatment Center (FETC) - Hillsborough.....	100,000
Family Emergency Treatment Center - Indian River, Martin, Okeechobee, St. Lucie.....	500,000
Fellowship House Services for the Uninsured - Miami-Dade....	50,000
Forensic Recovery Enhancement Team (FRET) - Seminole.....	100,000
Indian River Mental Health Walk-in Center - Indian River....	300,000
Orange County Central Receiving Center - Orange.....	1,250,000
Statewide Suicide Prevention Program - Statewide.....	200,000
Public Receiving Facility Service - Pinellas.....	400,000

In addition to existing recurring projects, the following projects in Specific Appropriation 388 are funded from non-recurring general revenue funds:

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Fellowship House Services for the Uninsured - Miami-Dade.... 200,000
Orange County Central Receiving Center - Orange..... 1,000,000
Regional Short Term Residential Treatment - Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union..... 900,000
Camillus Behavioral Health Treatment Services - Miami-Dade.. 250,000
Mental Health Care for Indigent Adults and Children - Miami-Dade..... 200,000
Expanding Access to Mental Health Services - Miami-Dade..... 200,000

From the funds in Specific Appropriations 388, 389, 391, 395, 401, 415, and 418, the Department of Children and Family Services is authorized to contract for a prospective case rate method of payment for substance abuse and mental health services. The department is further authorized to contract with one or more contracted managing entities to pilot a prospective case rate method of payment. The department is directed to conduct an evaluation of the impact of the case rate methodology on consumer care and value added to the administration of public funds.

389 SPECIAL CATEGORIES
GRANTS AND AIDS - BAKER ACT SERVICES
FROM GENERAL REVENUE FUND 62,333,949
FROM GRANTS AND DONATIONS TRUST FUND . . . 30,000

389A SPECIAL CATEGORIES
GRANTS AND AIDS - OUTPATIENT BAKER ACT PILOT PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND 2,500,000

From the funds appropriated in Specific Appropriation 389A, $2,500,000 is provided for the implementation of a demonstration project in the Department of Children and Family Services, District 1, to develop community-based services providing appropriate diversions intended to reduce the high per capita criminal justice costs associated with individuals suffering from mental illness and support the increased use of mandatory outpatient treatment as authorized in section 394.4655, Florida Statutes. The department shall provide a report to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by August 1, 2008, on the progress of the demonstration project.

390 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,523

390A SPECIAL CATEGORIES
HURRICANE RECOVERY AND RELIEF
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 777,020

391 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM
FROM GENERAL REVENUE FUND 6,780,276

392 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 5,579

392A FIXED CAPITAL OUTLAY
GRANTS AND AIDS - 2005 HURRICANES - AGY MGD
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 840,730

TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND 243,304,605
FROM TRUST FUNDS 62,918,698

TOTAL ALL FUNDS 306,223,303

CHILDREN'S MENTAL HEALTH SERVICES

393 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 931,848

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FROM FEDERAL GRANTS TRUST FUND 280,796

394 EXPENSES
FROM GENERAL REVENUE FUND 25,496
FROM FEDERAL GRANTS TRUST FUND 9,883

395 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 26,102,318
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 8,464,303
FROM TOBACCO SETTLEMENT TRUST FUND 1,487,772
FROM FEDERAL GRANTS TRUST FUND 5,964,000

In addition to existing recurring projects, the following projects from Specific Appropriation 395 are funded from non-recurring tobacco settlement funds:

Children's Self Directed Care - Collier, Lee..... 25,000
Citrus Health Network, Inc. Children's Crisis Stabilization Unit - Miami-Dade..... 200,000
Emergency 30 Bed Children's Crisis Unit - Indian River, Martin, Okeechobee, St. Lucie..... 500,000
Kids in Distress, Therapeutic Preschool - Broward..... 100,000
Hope House - Baker..... 50,000

In addition to existing recurring projects, Specific Appropriation 395 includes $500,000 from non-recurring general revenue funds for Manatee Children's Community Action Team (CAT Team) in Manatee and Sarasota counties.

397 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 148
FROM FEDERAL GRANTS TRUST FUND 81

398 SPECIAL CATEGORIES
PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN
FROM GENERAL REVENUE FUND 8,911,958

398A SPECIAL CATEGORIES
HURRICANE RECOVERY AND RELIEF
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 24,831

399 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 24,762,820

The Department of Children and Family Services shall transfer $22,449,888 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in SIPP and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

400 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,764

401 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES
FROM GENERAL REVENUE FUND 14,368,207
FROM TOBACCO SETTLEMENT TRUST FUND 250,000

In addition to existing recurring projects, Specific Appropriation 401 includes $250,000 from non-recurring tobacco settlement trust funds for Children's Emergency Baker Act Services in Hernando and Pasco counties.

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TOTAL: CHILDREN'S MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	75,105,559	
FROM TRUST FUNDS		16,481,666
TOTAL ALL FUNDS		91,587,225

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 5,860,125

402	SALARIES AND BENEFITS POSITIONS	112.00	
	FROM GENERAL REVENUE FUND	6,177,772	
	FROM ADMINISTRATIVE TRUST FUND		9,715
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		245,733
	FROM FEDERAL GRANTS TRUST FUND		1,142,183
403	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	121,742	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		16,000
	FROM FEDERAL GRANTS TRUST FUND		158,201
404	EXPENSES		
	FROM GENERAL REVENUE FUND	929,128	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		398,684
	FROM FEDERAL GRANTS TRUST FUND		266,870
405	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	38,473	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		52,510
	FROM FEDERAL GRANTS TRUST FUND		130,616
406	SPECIAL CATEGORIES FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH CORPORATION		
	FROM GENERAL REVENUE FUND	250,000	
	FROM FEDERAL GRANTS TRUST FUND		75,000
407	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	333,156	
407A	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		983,399

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	7,850,271	
FROM TRUST FUNDS		3,478,911
TOTAL POSITIONS	112.00	
TOTAL ALL FUNDS		11,329,182

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 3,171,299

408	SALARIES AND BENEFITS POSITIONS	68.00	
	FROM GENERAL REVENUE FUND	2,281,704	
	FROM ADMINISTRATIVE TRUST FUND		7,329
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,052,563
	FROM FEDERAL GRANTS TRUST FUND		833,266
	FROM GRANTS AND DONATIONS TRUST FUND . . .		11,413
409	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	29,610	

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FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		505,845
FROM FEDERAL GRANTS TRUST FUND		624,938
FROM GRANTS AND DONATIONS TRUST FUND . . .		67,281
410 EXPENSES		
FROM GENERAL REVENUE FUND	252,028	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		357,332
FROM FEDERAL GRANTS TRUST FUND		394,662
FROM GRANTS AND DONATIONS TRUST FUND . . .		11,778
411 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	170,840	
FROM FEDERAL GRANTS TRUST FUND		3,755,114
FROM GRANTS AND DONATIONS TRUST FUND . . .		89,528
412 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	49,469	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	2,783,651	
FROM TRUST FUNDS		7,711,049
TOTAL POSITIONS	68.00	
TOTAL ALL FUNDS		10,494,700

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

413 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	375,918	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		50,590
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,221
414 EXPENSES		
FROM GENERAL REVENUE FUND	12,434	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		3,599
FROM OPERATIONS AND MAINTENANCE TRUST FUND		106
415 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND	40,963,878	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		28,905,569
FROM TOBACCO SETTLEMENT TRUST FUND		3,385,907
FROM FEDERAL GRANTS TRUST FUND		211,066
FROM WELFARE TRANSITION TRUST FUND		640,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		85,673

In addition to existing recurring projects, the following projects in Specific Appropriation 415 are funded from non-recurring tobacco settlement trust funds:

Early Risers: Skills for Success - Palm Beach.....	25,000
Middle and High School Prevention Services for DCF District 12 - Flagler, Volusia.....	50,000
Mothers and Infants - Sarasota.....	150,000
Village Girls Adolescent Treatment Program - Miami-Dade.....	300,000

415A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
MENTAL HEALTH/SUBSTANCE ABUSE FACILITIES		
FROM TOBACCO SETTLEMENT TRUST FUND		1,770,000

From the funds in Specific Appropriation 415A, the following projects are funded with non-recurring tobacco settlement trust funds:

Adolescent Residential Substance Abuse Treatment Facility -

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Citrus, Marion.....		1,250,000
Village Residential Kitchen Improvement Project - Miami-Dade		520,000
TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	41,352,230	
FROM TRUST FUNDS		35,056,731
TOTAL ALL FUNDS		76,408,961
ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
416 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	387,882	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		634,139
FROM OPERATIONS AND MAINTENANCE TRUST FUND		44,068
417 EXPENSES		
FROM GENERAL REVENUE FUND	18,497	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		25,665
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,367
418 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND	36,181,129	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		63,160,154
FROM TOBACCO SETTLEMENT TRUST FUND		6,841,766
FROM FEDERAL GRANTS TRUST FUND		7,602,824
FROM WELFARE TRANSITION TRUST FUND		14,097,500
FROM OPERATIONS AND MAINTENANCE TRUST FUND		943,998

Funds in Specific Appropriation 418 may be used for clinical supervision.

From the funds in Specific Appropriation 418, the following projects are funded from non-recurring tobacco settlement trust funds:

Community Humanitarian Services - Statewide.....	50,000
DACCO Residential Beds - Hillsborough.....	50,000
Gateway Connect (formerly 1-800-Wait Not) - Baker, Clay, Duval, Nassau, St. Johns.....	50,000
La Nueva Vida Pregnant Postpartum Women & Infants Program - Brevard, Orange, Osceola, Seminole.....	50,000
Lisa Merlin House, Inc. "A Safe Place for a New Beginning" - Orange, Osceola.....	50,000
Nuevo Caminar Recovery Home Center - Miami-Dade.....	100,000
Outclient Services - Flagler, Volusia.....	50,000
Stewart Marchman Residential Treatment Expansion (Flagler County) - Flagler, Putnam, Volusia.....	200,000

418A SPECIAL CATEGORIES		
HURRICANE RECOVERY AND RELIEF		
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		360,923
419 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	3,422	
419A FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - 2005 HURRICANES - AGY MGD		
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		540,693

SECTION 3 - HUMAN SERVICES

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	36,590,930	
FROM TRUST FUNDS		94,254,097
TOTAL ALL FUNDS		130,845,027

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 141,568,128

420	SALARIES AND BENEFITS POSITIONS	4,109.00	
	FROM GENERAL REVENUE FUND	98,447,246	
	FROM FEDERAL GRANTS TRUST FUND		64,345,228
	FROM GRANTS AND DONATIONS TRUST FUND . . .		77,786
	FROM WELFARE TRANSITION TRUST FUND		4,453,000
421	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	427,198	
	FROM FEDERAL GRANTS TRUST FUND		402,382
	FROM GRANTS AND DONATIONS TRUST FUND . . .		33,600
	FROM WELFARE TRANSITION TRUST FUND		24,601
422	EXPENSES		
	FROM GENERAL REVENUE FUND	18,639,561	
	FROM FEDERAL GRANTS TRUST FUND		17,603,710
	FROM WELFARE TRANSITION TRUST FUND		1,044,023
423	OPERATING CAPITAL OUTLAY		
	FROM WELFARE TRANSITION TRUST FUND		4,254
424	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,750,711	
	FROM FEDERAL GRANTS TRUST FUND		2,591,093
	FROM WELFARE TRANSITION TRUST FUND		158,234
425	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	805,930	
	FROM FEDERAL GRANTS TRUST FUND		759,112
	FROM WELFARE TRANSITION TRUST FUND		267,458
426	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	484,814	
	FROM FEDERAL GRANTS TRUST FUND		351,982
	FROM WELFARE TRANSITION TRUST FUND		40,044
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND	121,555,460	
	FROM TRUST FUNDS		92,156,507
	TOTAL POSITIONS	4,109.00	
	TOTAL ALL FUNDS		213,711,967

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 10,296,573

427	SALARIES AND BENEFITS POSITIONS	213.00	
	FROM GENERAL REVENUE FUND	7,208,823	
	FROM FEDERAL GRANTS TRUST FUND		5,531,502
	FROM WELFARE TRANSITION TRUST FUND		903,053
428	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	150,622	
	FROM FEDERAL GRANTS TRUST FUND		100,055
	FROM WELFARE TRANSITION TRUST FUND		14,011
429	EXPENSES		
	FROM GENERAL REVENUE FUND	3,324,708	
	FROM FEDERAL GRANTS TRUST FUND		2,869,865

SECTION 3 - HUMAN SERVICES

	FROM WELFARE TRANSITION TRUST FUND		275,589
430	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,114	
	FROM FEDERAL GRANTS TRUST FUND		1,084
	FROM WELFARE TRANSITION TRUST FUND		746
431	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,126,919	
	FROM FEDERAL GRANTS TRUST FUND		9,107,393
	FROM WELFARE TRANSITION TRUST FUND		1,014,163
432	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,028,208	
	FROM FEDERAL GRANTS TRUST FUND		5,631,704
	FROM WELFARE TRANSITION TRUST FUND		318,473
433	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,309,670	
	FROM FEDERAL GRANTS TRUST FUND		979,912
	FROM WELFARE TRANSITION TRUST FUND		115,468
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	26,150,064	
	FROM TRUST FUNDS		26,863,018
	TOTAL POSITIONS	213.00	
	TOTAL ALL FUNDS		53,013,082

FRAUD PREVENTION AND BENEFIT RECOVERY

	APPROVED SALARY RATE 6,323,952		
434	SALARIES AND BENEFITS POSITIONS	200.50	
	FROM GENERAL REVENUE FUND	2,080,771	
	FROM FEDERAL GRANTS TRUST FUND		5,009,506
	FROM WELFARE TRANSITION TRUST FUND		1,465,867
435	EXPENSES		
	FROM GENERAL REVENUE FUND	511,473	
	FROM FEDERAL GRANTS TRUST FUND		1,205,105
	FROM WELFARE TRANSITION TRUST FUND		328,234
436	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	68,317	
	FROM FEDERAL GRANTS TRUST FUND		167,505
	FROM WELFARE TRANSITION TRUST FUND		52,953
437	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	47,752	
	FROM FEDERAL GRANTS TRUST FUND		3,340,786
	FROM WELFARE TRANSITION TRUST FUND		1,106,966
438	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,291	
	FROM FEDERAL GRANTS TRUST FUND		15,390
TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY			
	FROM GENERAL REVENUE FUND	2,715,604	
	FROM TRUST FUNDS		12,692,312
	TOTAL POSITIONS	200.50	
	TOTAL ALL FUNDS		15,407,916

SPECIAL ASSISTANCE PAYMENTS

	APPROVED SALARY RATE 199,825		
439	SALARIES AND BENEFITS POSITIONS	3.00	
	FROM GENERAL REVENUE FUND	172,209	

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	FROM FEDERAL GRANTS TRUST FUND		77,901
440	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	58,200	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		84,097
	FROM WELFARE TRANSITION TRUST FUND		84,095
441	EXPENSES		
	FROM GENERAL REVENUE FUND	196,667	
	FROM FEDERAL GRANTS TRUST FUND		42,532
	FROM GRANTS AND DONATIONS TRUST FUND . . .		27,962
	FROM WELFARE TRANSITION TRUST FUND		27,951
442	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	2,116,025	
443	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	1,185,990	
	FROM FEDERAL GRANTS TRUST FUND		3,034,474
	FROM GRANTS AND DONATIONS TRUST FUND . . .		787,953
	FROM WELFARE TRANSITION TRUST FUND		787,953
444	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING		
	ASSISTANCE GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		7,000,000
445	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	22,409	
	FROM FEDERAL GRANTS TRUST FUND		141
446	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	380,981	
	FROM TOBACCO SETTLEMENT TRUST FUND		795,000

The following projects in Specific Appropriation 446 are funded from non-recurring tobacco settlement trust funds:

Big Bend Homeless Coalition - Leon.....	200,000
Goulds Family Resource Center - Broward, Miami-Dade, Monroe.	20,000
One Stop Community Resource Center - Manatee.....	500,000
Homeless Coalitions - Statewide.....	75,000

447	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	790	
448	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	127,838,880	
	FROM WELFARE TRANSITION TRUST FUND		27,683,988
449	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	25,114,425	
450	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	344,456	

TOTAL: SPECIAL ASSISTANCE PAYMENTS

FROM GENERAL REVENUE FUND	157,431,032	
FROM TRUST FUNDS		40,434,047
TOTAL POSITIONS	3.00	
TOTAL ALL FUNDS		197,865,079

REFUGEES

APPROVED SALARY RATE 1,754,697

SECTION 3 - HUMAN SERVICES

451	SALARIES AND BENEFITS POSITIONS	39.00	
	FROM FEDERAL GRANTS TRUST FUND		2,235,052
452	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		363,451
453	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		583,880
454	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		27,325
455	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		46,701
456	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM GENERAL REVENUE FUND	453,600	
	FROM FEDERAL GRANTS TRUST FUND		56,604,968
457	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		7,008
458	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND		40,380
459	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		800
460	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		12,766,248

TOTAL: REFUGEES

FROM GENERAL REVENUE FUND	453,600	
FROM TRUST FUNDS		72,675,813
TOTAL POSITIONS	39.00	
TOTAL ALL FUNDS		73,129,413

PROGRAM: INSTITUTIONAL FACILITIES

ADULT MENTAL HEALTH TREATMENT FACILITIES

APPROVED SALARY RATE 143,520,331

461	SALARIES AND BENEFITS POSITIONS	3,998.50	
	FROM GENERAL REVENUE FUND	133,099,981	
	FROM FEDERAL GRANTS TRUST FUND		47,152,686
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,489,140
462	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	827,662	
463	EXPENSES		
	FROM GENERAL REVENUE FUND	15,009,176	
	FROM FEDERAL GRANTS TRUST FUND		1,073,469
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		404,252
464	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	214,379	
	FROM FEDERAL GRANTS TRUST FUND		549,377
465	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,366,140	

SECTION 3 - HUMAN SERVICES

466	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,074,171	
467	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	98,448,233	
	FROM FEDERAL GRANTS TRUST FUND		13,468,713

From the funds in Specific Appropriation 467, $1,008,725 from the General Revenue Fund is provided as a price-level increase to the contract value for the operation of South Florida State Hospital.

467A	SPECIAL CATEGORIES HURRICANE RECOVERY AND RELIEF FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		63,137
468	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	2,171,223	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		20,330,318
469	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND	13,861,377	
	FROM FEDERAL GRANTS TRUST FUND		2,630,785
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
470	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,494,341	
471	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	90,969	
472	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	33,266	

TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES

FROM GENERAL REVENUE FUND	276,690,918	
FROM TRUST FUNDS		92,038,869
TOTAL POSITIONS	3,998.50	
TOTAL ALL FUNDS		368,729,787

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 9,443,487

473	SALARIES AND BENEFITS POSITIONS 255.00 FROM GENERAL REVENUE FUND	3,166,193	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		9,289,087
474	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	130,887	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		830,376
475	EXPENSES FROM GENERAL REVENUE FUND	416,016	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,684,145

SECTION 3 - HUMAN SERVICES

476	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	8,755	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		35,228
477	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		150,000
478	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,400	
479	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	256,695	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		33,774
480	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,303	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		80,652
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	4,208,249	
	FROM TRUST FUNDS		12,103,262
	TOTAL POSITIONS	255.00	
	TOTAL ALL FUNDS		16,311,511

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 2,556,711

481	SALARIES AND BENEFITS POSITIONS	53.00	
	FROM GENERAL REVENUE FUND	1,548,608	
	FROM FEDERAL GRANTS TRUST FUND		1,479,850
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		710,419
482	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	237,348	
	FROM ADMINISTRATIVE TRUST FUND		55,000
	FROM FEDERAL GRANTS TRUST FUND		847,905
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		180,648
483	EXPENSES		
	FROM GENERAL REVENUE FUND	710,449	
	FROM ADMINISTRATIVE TRUST FUND		8,049
	FROM FEDERAL GRANTS TRUST FUND		823,269
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		458,057
484	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
485	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND		119,493
486	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES		
	FROM GENERAL REVENUE FUND	6,232,571	
	FROM TOBACCO SETTLEMENT TRUST FUND		450,000

In addition to existing recurring projects, the following projects in

SECTION 3 - HUMAN SERVICES

Specific Appropriation 486 are funded from non-recurring tobacco settlement funds:

Alzheimer Multicultural Outreach - Alzheimer's Reachout Florida - Statewide..... 50,000
Community-Based Dementia-Specific Day Care - Palm Beach, St. Lucie..... 400,000

488 SPECIAL CATEGORIES
GRANTS AND AIDS - ALZHEIMERS DISEASE RESPITE SERVICES
FROM GENERAL REVENUE FUND 7,651,454

489 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY
FROM GENERAL REVENUE FUND 40,877,657
FROM TOBACCO SETTLEMENT TRUST FUND 12,770,633
FROM FEDERAL GRANTS TRUST FUND 249,025
FROM OPERATIONS AND MAINTENANCE TRUST FUND 738,969

From the funds in Specific Appropriation 489, $1,000,000 from non-recurring tobacco settlement funds is provided for critical services to frail, homebound elders to help them remain in their homes and in the community.

490 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND 2,971,761

491 SPECIAL CATEGORIES
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM
FROM GENERAL REVENUE FUND 346,998
FROM FEDERAL GRANTS TRUST FUND 96,743,728

492 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 75,500
FROM ADMINISTRATIVE TRUST FUND 53,131
FROM FEDERAL GRANTS TRUST FUND 76,800
FROM GRANTS AND DONATIONS TRUST FUND . . . 22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND 14,864

493 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,301,964
FROM ADMINISTRATIVE TRUST FUND 31,397
FROM TOBACCO SETTLEMENT TRUST FUND 217,350
FROM FEDERAL GRANTS TRUST FUND 7,562,916
FROM GRANTS AND DONATIONS TRUST FUND . . . 15,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND 796,511

494 SPECIAL CATEGORIES
TRANSFER TO GRANTS AND DONATIONS TRUST FUND
FROM GENERAL REVENUE FUND 15,000,000

495 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND 29,573,330
FROM TOBACCO SETTLEMENT TRUST FUND 8,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND 47,912,003

496 SPECIAL CATEGORIES
ASSISTED LIVING FACILITY WAIVER
FROM GENERAL REVENUE FUND 10,128,406
FROM TOBACCO SETTLEMENT TRUST FUND 5,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND 18,058,226

497 SPECIAL CATEGORIES
ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER
FROM GENERAL REVENUE FUND 2,163,208
FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,894,201

498 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL SERVICES PROGRAMS
FROM GENERAL REVENUE FUND 6,702,833
FROM TOBACCO SETTLEMENT TRUST FUND 2,062,000

In addition to existing recurring projects, the following projects in Specific Appropriation 498 are funded from non-recurring tobacco settlement funds:

JCS - Senior Meals Program (Homebound Meals) - Miami-Dade...	100,000
Community Activities and Nutrition Center - Miami-Dade.....	75,000
Sarasota NORC (naturally occurring retirement community) - Manatee, Sarasota.....	50,000
SLOW TO FAST - Palm Beach.....	50,000
South Florida Holocaust Survivors Assistance Program - Broward, Miami-Dade, Palm Beach.....	300,000
West Miami Community Center Senior Citizen Congregate Meals Program - Miami-Dade.....	337,000
Southwest Social Services - Miami-Dade.....	100,000
Continuation/Additional of Congregate and Homebound Meals Services-Allapattah - Miami-Dade.....	100,000
Meeting Basic Needs to Diminish Poverty and Hunger - Miami-Dade.....	50,000
Senior Advocate Program - Broward.....	25,000
Little Havana Activities & Nutrition Centers Congregate Meals Program - Miami-Dade.....	400,000
Elderly High Risk Nutritional Meals Program - Miami-Dade....	25,000
Elderly Services Program - Miami-Dade.....	200,000
Renacer Seniors Program - Broward.....	50,000
City of Hialeah Elderly Nutrition Services - Miami-Dade.....	50,000
Baker Council on Aging - Baker.....	50,000
Nassau Council on Aging - Nassau.....	100,000

In addition to existing recurring projects, the following projects in Specific Appropriation 498 are funded from non-recurring general revenue funds:

City of Hialeah Elderly Nutrition Center - Miami-Dade.....	100,000
Community Activities and Nutrition Center - Miami-Dade.....	100,000
Meeting Basic Needs to Diminish Poverty and Hunger - Miami-Dade.....	10,000

499 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 30,560
FROM FEDERAL GRANTS TRUST FUND 4,855

500 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,971
FROM FEDERAL GRANTS TRUST FUND 11,340
FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,749

501 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SENIOR CITIZEN CENTERS
FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 501 are provided for grants to construct, repair and maintain Florida's Senior Centers. The Department of Elder Affairs shall establish criteria for grant awards that shall include a minimum 25 percent local match requirement.

From the funds in Specific Appropriation 501, $900,000 in non-recurring general revenue funds is provided for the Bradford Senior Center.

SECTION 3 - HUMAN SERVICES

501A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL PROJECTS FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND	250,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		90,000

The following projects in Specific Appropriation 501A are funded from non-recurring tobacco settlement funds:

Low Income Senior Facility - Miami-Dade.....	80,000
Little Havana Activities & Nutrition Centers - Mildred Pepper Center Development and Relocation - Miami-Dade....	10,000

The following projects in Specific Appropriation 501A are funded from non-recurring general revenue funds:

Little Havana Activities & Nutrition Centers - Mildred Pepper Center Development and Relocation - Miami-Dade....	200,000
Intergenerational Day Care Center - Broward.....	50,000

TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	134,849,857	
	FROM TRUST FUNDS		226,429,849
	TOTAL POSITIONS	53.00	
	TOTAL ALL FUNDS		361,279,706

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,111,301

502	SALARIES AND BENEFITS POSITIONS	83.00	
	FROM GENERAL REVENUE FUND	2,148,275	
	FROM FEDERAL GRANTS TRUST FUND		2,808,013
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		737,967
503	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	135,774	
	FROM FEDERAL GRANTS TRUST FUND		605,047
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,687
504	EXPENSES		
	FROM GENERAL REVENUE FUND	308,169	
	FROM ADMINISTRATIVE TRUST FUND		5,929
	FROM FEDERAL GRANTS TRUST FUND		1,597,017
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		29,547
505	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,000
506	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,285	
	FROM ADMINISTRATIVE TRUST FUND		27,400
	FROM FEDERAL GRANTS TRUST FUND		445,964
508	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	52,247	
	FROM FEDERAL GRANTS TRUST FUND		7,668
509	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,885	
	FROM FEDERAL GRANTS TRUST FUND		18,340
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,055

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510	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,288
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,662,635	
	FROM TRUST FUNDS		6,699,922
	TOTAL POSITIONS	83.00	
	TOTAL ALL FUNDS		9,362,557

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 833,006

511	SALARIES AND BENEFITS POSITIONS	20.50	
	FROM GENERAL REVENUE FUND	549,449	
	FROM FEDERAL GRANTS TRUST FUND		546,260
512	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	100	
	FROM FEDERAL GRANTS TRUST FUND		750,000
513	EXPENSES FROM GENERAL REVENUE FUND	156,863	
	FROM FEDERAL GRANTS TRUST FUND		860
514	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,927,527	
	FROM ADMINISTRATIVE TRUST FUND		154,816
515	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	8,000	
516	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	92,216	
	FROM FEDERAL GRANTS TRUST FUND		11,342
517	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND	981,985	
	FROM FEDERAL GRANTS TRUST FUND		1,026,020
518	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,740	
	FROM FEDERAL GRANTS TRUST FUND		5,708
TOTAL:	CONSUMER ADVOCATE SERVICES FROM GENERAL REVENUE FUND	3,721,880	
	FROM TRUST FUNDS		2,495,006
	TOTAL POSITIONS	20.50	
	TOTAL ALL FUNDS		6,216,886

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 13,430,076

519	SALARIES AND BENEFITS POSITIONS	289.50	
	FROM GENERAL REVENUE FUND	4,495,886	
	FROM ADMINISTRATIVE TRUST FUND		12,113,638
	FROM FEDERAL GRANTS TRUST FUND		1,043,486
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		59,533

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520	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	656,013	
	FROM ADMINISTRATIVE TRUST FUND		1,088,963
	FROM FEDERAL GRANTS TRUST FUND		139,680
521	EXPENSES		
	FROM GENERAL REVENUE FUND	2,430,986	
	FROM ADMINISTRATIVE TRUST FUND		2,883,253
	FROM FEDERAL GRANTS TRUST FUND		449,379
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		62,097
522	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	194,870	
	FROM ADMINISTRATIVE TRUST FUND		1,300
	FROM FEDERAL GRANTS TRUST FUND		31,500
523	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		50,936
524	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	825,534	
	FROM ADMINISTRATIVE TRUST FUND		1,611,109
	FROM FEDERAL GRANTS TRUST FUND		118,208
525	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	185,960	
526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,946	
	FROM ADMINISTRATIVE TRUST FUND		82,765
	FROM FEDERAL GRANTS TRUST FUND		7,098
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		432
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	8,820,195	
	FROM TRUST FUNDS		19,743,377
	TOTAL POSITIONS	289.50	
	TOTAL ALL FUNDS		28,563,572

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	4,596,777		
527	SALARIES AND BENEFITS	POSITIONS	90.00	
	FROM GENERAL REVENUE FUND		2,420,994	
	FROM ADMINISTRATIVE TRUST FUND			3,103,284
	FROM FEDERAL GRANTS TRUST FUND			137,527
528	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		55,000	
	FROM ADMINISTRATIVE TRUST FUND			231,000
	FROM FEDERAL GRANTS TRUST FUND			15,000
529	EXPENSES			
	FROM GENERAL REVENUE FUND		6,770,703	
	FROM ADMINISTRATIVE TRUST FUND			2,796,686
	FROM FEDERAL GRANTS TRUST FUND			15,000
530	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			827,397
	FROM FEDERAL GRANTS TRUST FUND			3,500
531	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		3,100,000	
	FROM ADMINISTRATIVE TRUST FUND			2,146,607

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532	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,523	
533	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,049	
	FROM ADMINISTRATIVE TRUST FUND		18,191
	FROM FEDERAL GRANTS TRUST FUND		944
534	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM ADMINISTRATIVE TRUST FUND		3,801,305
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	12,377,269	
	FROM TRUST FUNDS		13,096,441
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		25,473,710

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

APPROVED SALARY RATE 6,456,658

535	SALARIES AND BENEFITS POSITIONS	141.00	
	FROM GENERAL REVENUE FUND	1,999,418	
	FROM ADMINISTRATIVE TRUST FUND		155
	FROM EPILEPSY SERVICES TRUST FUND		63,294
	FROM FEDERAL GRANTS TRUST FUND		5,308,754
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,501
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		125,728
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		740,973
536	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	57,592	
	FROM FEDERAL GRANTS TRUST FUND		210,028
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		132,326
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		61,332
537	EXPENSES FROM GENERAL REVENUE FUND	483,261	
	FROM ADMINISTRATIVE TRUST FUND		10,237
	FROM RAPE CRISIS PROGRAM TRUST FUND . . .		24,492
	FROM EPILEPSY SERVICES TRUST FUND		30,850
	FROM FEDERAL GRANTS TRUST FUND		2,288,793
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,273
	FROM WELFARE TRANSITION TRUST FUND		750,000
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		135,713
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,286
538	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM GENERAL REVENUE FUND	5,631,269	
	FROM FEDERAL GRANTS TRUST FUND		1,094,283
539	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND	2,438,870	
	FROM TOBACCO SETTLEMENT TRUST FUND		50,000

From the funds in Specific Appropriation 539, $50,000 of non-recurring tobacco settlement trust funds are provided to the Statewide Epilepsy Services Program to provide emergency medication to help patients who may not otherwise be able to afford the cost of prescription medications and who do not qualify for the Florida Anti-Epileptic Drug Program which is currently not accepting new

applications.

540	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES FROM EPILEPSY SERVICES TRUST FUND		1,340,000
541	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND		119,760,648
542	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	5,538,446	
543	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND	23,027,692	
544	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
545	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND	4,368,956	
	FROM TOBACCO SETTLEMENT TRUST FUND		9,902,925
	FROM FEDERAL GRANTS TRUST FUND		7,000,000
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,000,000
546	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		22,000
547	SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER FROM GENERAL REVENUE FUND	309,300	
548	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND	928,412	
	FROM WELFARE TRANSITION TRUST FUND		2,071,588
549	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND	2,000,000	
550	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	184,000	
	FROM RAPE CRISIS PROGRAM TRUST FUND . . .		57,000
	FROM FEDERAL GRANTS TRUST FUND		475,792
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		305,500
551	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,875,000	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND . . .		1,982,925
	FROM TOBACCO SETTLEMENT TRUST FUND		1,630,000
	FROM FEDERAL GRANTS TRUST FUND		6,421,020
	FROM WELFARE TRANSITION TRUST FUND		2,250,000
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,500,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		119,630

In addition to existing projects in Specific Appropriation 551, the following projects are funded from non-recurring tobacco settlement trust funds:

Hebni's Nutrition Resource Center - Orange..... 25,000
Haitian Americans Association Against Cancer - Broward,

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Miami-Dade, Palm Beach, Hillsborough, Orange.....	25,000
VisionQuest - Statewide.....	200,000
Baptist Health Disparities - Escambia.....	50,000
S.H.I.N.E. - Broward.....	25,000
KidShapers - Hillsborough, Pinellas, Hernando, Manatee, Pasco, Sarasota	50,000
Islet Cell Transplantation to Cure Diabetes - Broward.....	75,000
League Against Cancer - Miami-Dade.....	650,000
Comprehensive Parkinson's Community-Based Clinic - Broward Miami-Dade.....	50,000
Diabetes Care Coalition - Statewide.....	100,000
Pediatric Dental Residency - Broward.....	280,000
Jay Weiss Pilot for Health Disparities in Overtown - Miami-Dade.....	100,000

In addition to existing projects in Specific Appropriation 551, the following projects are funded from non-recurring general revenue funds:

Islet Cell Transplantation to Cure Diabetes - Broward.....	225,000
Save Haven for Newborns - Statewide.....	50,000
Jay Weiss Pilot for Health Disparities in Overtown - Miami-Dade.....	150,000

From the funds in Specific Appropriation 551, $1,500,000 of non-recurring maternal block grant trust funds shall be used to fund community based and faith based teen pregnancy prevention programs using medically and technically accurate information.

552	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND	42,101,475	
	FROM FEDERAL GRANTS TRUST FUND		23,333,063
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		6,832,389
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,981,086

From the funds in Specific Appropriation 552, $3,000,000 from the General Revenue Fund shall be distributed to the Healthy Start Coalitions using the Fiscal Year 2006-2007 allocation methodology.

553	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		12,686
554	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION		
	FROM TOBACCO SETTLEMENT TRUST FUND		8,500,000
555	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	56,602	
556	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC)		
	FROM FEDERAL GRANTS TRUST FUND		245,662,190
557	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,016	
	FROM ADMINISTRATIVE TRUST FUND		1
	FROM FEDERAL GRANTS TRUST FUND		37,729
	FROM GRANTS AND DONATIONS TRUST FUND . . .		19
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		890
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		5,321

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TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

FROM GENERAL REVENUE FUND	92,014,309	
FROM TRUST FUNDS		453,781,420
TOTAL POSITIONS	141.00	
TOTAL ALL FUNDS		545,795,729

INFECTIOUS DISEASE CONTROL

APPROVED SALARY RATE 14,614,332

558	SALARIES AND BENEFITS POSITIONS	372.00	
	FROM GENERAL REVENUE FUND	6,546,305	
	FROM FEDERAL GRANTS TRUST FUND		8,534,188
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,423,101
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		66,335
559	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,696	
	FROM FEDERAL GRANTS TRUST FUND		596,922
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		51,211
560	EXPENSES		
	FROM GENERAL REVENUE FUND	2,650,273	
	FROM FEDERAL GRANTS TRUST FUND		6,600,928
	FROM GRANTS AND DONATIONS TRUST FUND . . .		173,537
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		648,564
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		158,774
561	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND	12,728,792	
	FROM FEDERAL GRANTS TRUST FUND		7,133,137
562	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RYAN WHITE CONSORTIA		
	FROM TOBACCO SETTLEMENT TRUST FUND		500,000
	FROM FEDERAL GRANTS TRUST FUND		20,754,358

Funds in Specific Appropriation 562 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

563	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS		
	FROM GENERAL REVENUE FUND	11,122,458	
564	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,555,795	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,601,849
565	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	38,295	
	FROM FEDERAL GRANTS TRUST FUND		178,326
566	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	233,827	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		58,213
567	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,070,000	
	FROM FEDERAL GRANTS TRUST FUND		5,000,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		12,000

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,000
568	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	983,673	
	FROM TOBACCO SETTLEMENT TRUST FUND		75,000
	FROM FEDERAL GRANTS TRUST FUND		8,971,599

In addition to existing projects in Specific Appropriation 568, the following projects are funded from non-recurring tobacco settlement trust funds:

Minority High Risk AIDS Outreach - Orange, Seminole.....	25,000
GHETTREAL Community Services -Pinellas.....	50,000

569	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	259,540	
570	SPECIAL CATEGORIES GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM FROM GENERAL REVENUE FUND	6,794,685	
	FROM FEDERAL GRANTS TRUST FUND		4,891,498
571	SPECIAL CATEGORIES HOSPITAL REIMBURSEMENT FROM GENERAL REVENUE FUND	586,550	
572	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	158,258	
573	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	137,969	
574	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	51,100	
	FROM FEDERAL GRANTS TRUST FUND		66,701
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		34,492
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,413
575	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
TOTAL:	INFECTIOUS DISEASE CONTROL FROM GENERAL REVENUE FUND	58,472,216	
	FROM TRUST FUNDS		71,602,146
	TOTAL POSITIONS	372.00	
	TOTAL ALL FUNDS		130,074,362

ENVIRONMENTAL HEALTH SERVICES

APPROVED SALARY RATE 8,991,368

576	SALARIES AND BENEFITS POSITIONS	200.50	
	FROM GENERAL REVENUE FUND	1,874,753	
	FROM ADMINISTRATIVE TRUST FUND		3,330,241
	FROM FEDERAL GRANTS TRUST FUND		667,853
	FROM GRANTS AND DONATIONS TRUST FUND . . .		205,160
	FROM RADIATION PROTECTION TRUST FUND . . .		6,014,708
577	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,464	
	FROM ADMINISTRATIVE TRUST FUND		71,060
	FROM FEDERAL GRANTS TRUST FUND		131,791
	FROM GRANTS AND DONATIONS TRUST FUND . . .		130,415

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	FROM RADIATION PROTECTION TRUST FUND . . .		33,393
578	EXPENSES		
	FROM GENERAL REVENUE FUND	593,305	
	FROM ADMINISTRATIVE TRUST FUND		1,010,047
	FROM FEDERAL GRANTS TRUST FUND		246,265
	FROM GRANTS AND DONATIONS TRUST FUND . . .		251,522
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		3,354
	FROM RADIATION PROTECTION TRUST FUND . . .		1,721,431
579	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	4,465,586	
	FROM ADMINISTRATIVE TRUST FUND		1,722,436
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,004,571
580	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		153,000
	FROM FEDERAL GRANTS TRUST FUND		30,148
	FROM RADIATION PROTECTION TRUST FUND . . .		56,997
581	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		80,000
	FROM RADIATION PROTECTION TRUST FUND . . .		130,856
582	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	467,110	
	FROM ADMINISTRATIVE TRUST FUND		640,000
	FROM FEDERAL GRANTS TRUST FUND		600,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,000
	FROM RADIATION PROTECTION TRUST FUND . . .		150,000
583	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		750,000
584	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	215,778	
	FROM RADIATION PROTECTION TRUST FUND . . .		14,575
585	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,666	
	FROM ADMINISTRATIVE TRUST FUND		22,499
	FROM FEDERAL GRANTS TRUST FUND		4,512
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,386
	FROM RADIATION PROTECTION TRUST FUND . . .		40,636
586	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM ADMINISTRATIVE TRUST FUND		434,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	7,631,662	
	FROM TRUST FUNDS		19,655,631
	TOTAL POSITIONS	200.50	
	TOTAL ALL FUNDS		27,287,293

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

587	SALARIES AND BENEFITS		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		649,003,344

The department shall transfer $7,000,000 from the Donations Trust Fund to support a portion of the County Health Department Trust Fund in Specific Appropriation 587 for school health services in lieu of Title XXI funding.

588	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		36,597,185

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589	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		118,091,955
590	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		2,723,230
591	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		3,544,893
592	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CONSTRUCTION AND RENOVATION OF COUNTY HEALTH UNIT FACILITIES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		7,533,960
593	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	5,602,500	
	FROM TOBACCO SETTLEMENT TRUST FUND		75,000

In addition to existing projects in Specific Appropriation 593, the following project is funded from non-recurring tobacco settlement trust funds:

Jessie Trice Center - Broward, Charlotte, Gadsden, Hendry, Hillsborough, Lee, Leon, Miami-Dade, Orange, Pasco, Pinellas, Volusia..... 75,000

594	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	209,001,348	
	FROM TOBACCO SETTLEMENT TRUST FUND		4,000,000
595	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		14,096,380
596	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		500,000
597	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		11,235,802
598	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		2,809,253
599	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		49,910,898
600	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,090,600	
	FROM TOBACCO SETTLEMENT TRUST FUND		50,000
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		27,500

From the funds in Specific Appropriation 600, the following projects are funded from non-recurring tobacco settlement trust funds:

Krug Health Center - Pinellas..... 25,000
Sun Coast Hospital - Pinellas..... 25,000

601	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		875,903
601A	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		288,347

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602	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		3,728,506
603	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM TOBACCO SETTLEMENT TRUST FUND		12,000,000
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		8,172,900

In addition to existing projects in Specific Appropriation 603, the following projects are funded from non-recurring county health department trust funds:

Charlotte County Health Department.....	1,200,000
Volusia County Health Department.....	1,472,900
Broward County Health Department.....	4,000,000
Polk County (Lake Wales) Health Department.....	1,500,000

In addition to existing projects in Specific Appropriation 603, the following projects are funded from non-recurring tobacco settlement trust funds:

Walton County Health Department.....	2,000,000
Polk County (Lake Wales) Health Department.....	4,000,000
Jackson County Health Department.....	1,000,000
Miami-Dade County Health Department.....	5,000,000

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
FROM GENERAL REVENUE FUND	217,694,448	
FROM TRUST FUNDS		925,265,056
TOTAL ALL FUNDS		1142,959,504

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 21,252,637

604	SALARIES AND BENEFITS POSITIONS 579.50		
	FROM GENERAL REVENUE FUND	11,437,432	
	FROM ADMINISTRATIVE TRUST FUND		668,218
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,844,886
	FROM FEDERAL GRANTS TRUST FUND		3,926,680
	FROM GRANTS AND DONATIONS TRUST FUND . . .		135,761
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		150,159
	FROM PLANNING AND EVALUATION TRUST FUND .		9,293,376
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		215,696
605	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,281	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		149,583
	FROM FEDERAL GRANTS TRUST FUND		214,561
	FROM PLANNING AND EVALUATION TRUST FUND .		771,780
606	EXPENSES		
	FROM GENERAL REVENUE FUND	2,290,147	
	FROM ADMINISTRATIVE TRUST FUND		232,547
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		991
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		817,365
	FROM FEDERAL GRANTS TRUST FUND		4,002,159
	FROM FLORIDA CENTER FOR NURSING		23,946
	FROM GRANTS AND DONATIONS TRUST FUND . . .		233,414
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		38,260
	FROM PLANNING AND EVALUATION TRUST FUND .		11,878,687
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		27,002

From the funds provided in Specific Appropriation 606, $250,000 in

recurring general revenue funds shall be used to support the Statewide Council on Deafness.

607 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 6,211,675

608 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 4,681,461

609 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	180,000	
FROM ADMINISTRATIVE TRUST FUND		2,600
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,932
FROM FEDERAL GRANTS TRUST FUND		361,466
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
FROM PLANNING AND EVALUATION TRUST FUND .		564,302

610 SPECIAL CATEGORIES
GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS
FROM FEDERAL GRANTS TRUST FUND 66,184,180

611 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	470,000	
FROM ADMINISTRATIVE TRUST FUND		255,000
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		919,958
FROM FEDERAL GRANTS TRUST FUND		507,500
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		41,188
FROM PLANNING AND EVALUATION TRUST FUND .		6,144,069

612 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	500,000	
FROM TOBACCO SETTLEMENT TRUST FUND		50,000

In addition to existing projects in Specific Appropriation 612, the following project is funded from non-recurring tobacco settlement funds:

Florida Public Health Foundation - Statewide..... 50,000

613 SPECIAL CATEGORIES
DRUGS, VACCINES AND OTHER BIOLOGICALS

FROM GENERAL REVENUE FUND	14,187,228	
FROM TOBACCO SETTLEMENT TRUST FUND		11,702,062
FROM FEDERAL GRANTS TRUST FUND		91,631,606

Funds in Specific Appropriation 613 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

614 SPECIAL CATEGORIES
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
FROM GENERAL REVENUE FUND 15,000,000

615 SPECIAL CATEGORIES
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND . . . 9,900,000

From the funds in Specific Appropriation 615, up to $50,000 shall be used for collaborative biomedical research projects within the state's

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historically black colleges and universities.

616 SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND . . . 9,000,000

618 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,283,291

619 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS
FROM FEDERAL GRANTS TRUST FUND 1,000,000

620 SPECIAL CATEGORIES
GRANTS AND AIDS - TRAUMA CARE
FROM ADMINISTRATIVE TRUST FUND 7,500,000
FROM TOBACCO SETTLEMENT TRUST FUND 1,000,000
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 93,747

From the funds in Specific Appropriation 620, the following project is funded from non-recurring tobacco settlement trust funds:

Trauma Mortality Reduction Infrastructure - Leon, Franklin, Gadsden, Jackson, Jefferson, Liberty, Taylor, Calhoun, Madison, Wakulla..... 1,000,000

621 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 1,629,006

622 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 95,866
FROM ADMINISTRATIVE TRUST FUND 4,367
FROM DRUGS, DEVICES AND COSMETIC TRUST FUND 24
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 23,951
FROM FEDERAL GRANTS TRUST FUND 36,004
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,972
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 1,264
FROM PLANNING AND EVALUATION TRUST FUND . 73,294
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 2,237

623 FIXED CAPITAL OUTLAY
HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE
FROM GENERAL REVENUE FUND 5,000,000

From the funds in Specific Appropriation 623, $5,000,000 from non-recurring general revenue funds is provided for maintenance and repairs at the following facilities:

Jacksonville Lab..... 4,350,000
Miami Lab..... 400,000
Lantana Lab..... 250,000

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES
FROM GENERAL REVENUE FUND 56,452,245
FROM TRUST FUNDS 255,155,936

TOTAL POSITIONS 579.50
TOTAL ALL FUNDS 311,608,181

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PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 30,696,073

624	SALARIES AND BENEFITS POSITIONS 751.00		
	FROM GENERAL REVENUE FUND	20,260,013	
	FROM DONATIONS TRUST FUND		14,314,119
	FROM FEDERAL GRANTS TRUST FUND		5,414,592
625	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,011,676	
	FROM DONATIONS TRUST FUND		89,063
	FROM FEDERAL GRANTS TRUST FUND		388,687
626	EXPENSES		
	FROM GENERAL REVENUE FUND	2,580,779	
	FROM DONATIONS TRUST FUND		2,919,102
	FROM FEDERAL GRANTS TRUST FUND		2,997,968
627	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	46,970	
	FROM FEDERAL GRANTS TRUST FUND		106,825
629	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	24,443,585	
	FROM TOBACCO SETTLEMENT TRUST FUND		12,915,196
	FROM DONATIONS TRUST FUND		117,162,808
	FROM FEDERAL GRANTS TRUST FUND		866,624
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,337,728
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

In addition to existing projects in Specific Appropriation 629, the following projects are funded from non-recurring tobacco settlement funds:

JaxHats Transition Program - Baker, Clay, Duval, Nassau St. Johns.....	300,000
Child Protection Team Funding - Statewide.....	425,000
Pediatric Cardiology Center - Statewide.....	100,000
CMS Cleft Palate - Statewide.....	50,000
Joe DiMaggio Children's Hospital Craniofacial Program - Broward.....	100,000
System of Care for Children with Fetal Alcohol Spectrum Disorder -Sarasota.....	75,000
System of Care for Children with Fetal Alcohol Spectrum Disorder - Baker, Clay, Duval, Nassau, St Johns.....	75,000

In addition to existing projects in Specific Appropriation 629, the following project is funded from non-recurring general revenue funds:

Miami's Children's Hospital Pediatric Trauma - Miami-Dade...	150,000

632	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	11,869,019	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295
634	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,814,400
635	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	850,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		100,000

In addition to existing projects in Specific Appropriation 635, the following projects are funded from non-recurring tobacco settlement

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trust funds:

Fragile X Newborn Screening - Miami-Dade..... 50,000
Children's Medical Services Expense - Statewide..... 50,000

In addition to existing projects in Specific Appropriation 635, the following projects are funded from non-recurring general revenue funds:

Florida's Pediatric Brain Institute - Statewide..... 750,000
Pediatric Mobile Clinic For Indigent Care - Miami-Dade
Broward..... 100,000

640 SPECIAL CATEGORIES
POISON CONTROL CENTER
FROM GENERAL REVENUE FUND 3,061,163

From the funds in Specific Appropriation 640, $1,369,700 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low-Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to poison control centers.

641 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 562,381

644 SPECIAL CATEGORIES
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION
AND INTERVENTION SERVICES/PART C
FROM GENERAL REVENUE FUND 16,769,052
FROM TOBACCO SETTLEMENT TRUST FUND 3,817,556
FROM FEDERAL GRANTS TRUST FUND 23,275,627
FROM WELFARE TRANSITION TRUST FUND 3,800,000

From the general revenue funds in Specific Appropriation 644, $2,888,629 is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 204.

From the funds in Specific Appropriation 644, $450,000 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, the remaining funds may be used secondarily for payments to identified teaching or specialty hospitals.

647 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 162,328
FROM DONATIONS TRUST FUND 114,686
FROM FEDERAL GRANTS TRUST FUND 43,383

649 FIXED CAPITAL OUTLAY
CONSTRUCTION, RENOVATION, EQUIPMENT -
CHILDREN'S MEDICAL SERVICES FACILITIES
FROM FEDERAL GRANTS TRUST FUND 1,174,000

In addition to existing projects in Specific Appropriation 649, the following projects are funded from non-recurring federal grants trust funds:

Children's Medical Services Facilities - Brevard..... 350,000
Children's Medical Services Facilities - Gainesville..... 824,000

649A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FAMILY HEALTH FACILITIES
FROM TOBACCO SETTLEMENT TRUST FUND 100,000

In addition to existing projects in Specific Appropriation 649A, the following project is funded from non-recurring tobacco settlement trust funds:

Children's Heart Center at St. Joseph's - Hillsborough..... 100,000

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TOTAL: CHILDREN'S SPECIAL HEALTH CARE			
FROM GENERAL REVENUE FUND		82,616,966	
FROM TRUST FUNDS			208,128,922
TOTAL POSITIONS		751.00	
TOTAL ALL FUNDS			290,745,888

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

	APPROVED SALARY RATE	23,616,445		
650	SALARIES AND BENEFITS	POSITIONS	627.50	
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND			2,124,930
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND			29,267,652
651	OTHER PERSONAL SERVICES			
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND			6,704
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND			5,084,163
652	EXPENSES			
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND			567,348
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND			8,698,562
653	OPERATING CAPITAL OUTLAY			
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND			10,400
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND			81,004
654	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND			26,000
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND			26,000
655	SPECIAL CATEGORIES			
	EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION			
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND			2,416,633
656	SPECIAL CATEGORIES			
	UNLICENSED ACTIVITIES			
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND			2,458,415
657	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND			438,174
658	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND			38,000
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND			9,752,554
659	SPECIAL CATEGORIES			
	DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING			
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND			52,600

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660	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND		207,319
661	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		16,803
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		251,472
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS		61,524,733
	TOTAL POSITIONS	627.50	
	TOTAL ALL FUNDS		61,524,733

COMMUNITY HEALTH RESOURCES

APPROVED SALARY RATE 3,895,777

662	SALARIES AND BENEFITS POSITIONS	99.50	
	FROM GENERAL REVENUE FUND	966,309	
	FROM ADMINISTRATIVE TRUST FUND		424,524
	FROM TOBACCO SETTLEMENT TRUST FUND		174,086
	FROM FEDERAL GRANTS TRUST FUND		687,060
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,953,234

From the funds in Specific Appropriation 662, $174,086 and two positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution.

663	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		109,770
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		24,000
664	EXPENSES FROM GENERAL REVENUE FUND	145,174	
	FROM ADMINISTRATIVE TRUST FUND		131,878
	FROM FEDERAL GRANTS TRUST FUND		651,892
	FROM GRANTS AND DONATIONS TRUST FUND . . .		29,729
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		772,169
665	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	94,440	
666	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY HEALTH CENTERS FROM GENERAL REVENUE FUND	1,820,580	
	FROM FEDERAL GRANTS TRUST FUND		4,158,110
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,570,580

The funds in Specific Appropriation 666, shall be contracted through a competitive bid process to federally qualified community health centers in rural and medically underserved areas. The federally qualified community health centers shall be required to provide local matching funds in an amount equal to the state amount.

From the funds in Specific Appropriation 666, $1,570,580 from the General Revenue Fund and $1,570,580 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments as described above.

In addition to existing projects in Specific Appropriation 666, the following project is funded from non-recurring general revenue funds:

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Health Choice Network - Miami-Dade..... 250,000

667 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HEALTH COUNCILS
FROM GRANTS AND DONATIONS TRUST FUND . . . 906,000

668 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 12,850
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 9,000

669 SPECIAL CATEGORIES
AREA HEALTH EDUCATION CENTERS
FROM GENERAL REVENUE FUND 11,808,910

670 SPECIAL CATEGORIES
COMMUNITY HOSPITAL EDUCATION PROGRAM
FROM GENERAL REVENUE FUND 14,500,000

From the funds in Specific Appropriation 670, $14,425,000 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Community Health Education Programs or payments to identified family practice teaching or specialty hospitals.

671 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 29,812
FROM ADMINISTRATIVE TRUST FUND 5,623
FROM FEDERAL GRANTS TRUST FUND 485,471
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,581
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 391,923

672 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,410,419
FROM TOBACCO SETTLEMENT TRUST FUND 2,928,000
FROM FEDERAL GRANTS TRUST FUND 437,153
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 500,000

In addition to existing projects in Specific Appropriation 672, the following projects are funded from non-recurring tobacco settlement trust funds:

Sacred Heart Health System - Escambia..... 2,153,000
Community Smiles - Miami-Dade..... 300,000
Ventilator Dependent Rehabilitation - Miami-Dade..... 200,000
Community Medical Care Center - Lake, Sumter..... 25,000
Willa Carson HRC Health Care Project - Pinellas..... 50,000
Kidney Disease Early Detection and Treatment - Statewide.... 200,000

In addition to existing projects in Specific Appropriation 672, the following projects are funded from non-recurring general revenue funds:

Anti-Venom Response Program - Miami-Dade..... 100,000
San Juan Bosco Clinic - Miami-Dade..... 200,000
National Parkinson’s Foundation Care Clinics - Statewide.... 200,000
Miami Medical Clinic - Miami-Dade..... 100,000

673 SPECIAL CATEGORIES
GRANTS AND AIDS - RURAL HEALTH NETWORK
GRANTS
FROM GENERAL REVENUE FUND 500,000
FROM FEDERAL GRANTS TRUST FUND 574,305

674 SPECIAL CATEGORIES
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL
FROM GENERAL REVENUE FUND 19,786,979

From the funds in Specific Appropriation 674, $9,786,979 from the General Revenue Fund shall be primarily designated for transfer to the Agency or Health Care Administration for use in the Medicaid or Low

Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare.

From the funds in Specific Appropriation 674, $10,000,000 in non-recurring funds from the General Revenue Fund is provided for the benefit of Shands at Jacksonville for the purpose of reimbursing the cost incurred for serving individuals in the Medicaid program and providing care to the uninsured and underinsured. These funds shall be used as state matching funds by the Agency for Health Care Administration for State Fiscal Year 2007-2008 for the purpose of the Low Income Pool and increasing the Medicaid inpatient and outpatient rates. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare.

674A SPECIAL CATEGORIES
GRANTS AND AIDS - JACKSON MEMORIAL HOSPITAL
FROM GENERAL REVENUE FUND 20,000,000

From the funds in Specific Appropriation 674A $20,000,000 in non-recurring funds from the General Revenue Fund is provided for the benefit of Jackson Memorial Hospital for the purpose of reimbursing the cost incurred for serving individuals in the Medicaid program and providing care to the uninsured and underinsured. These funds shall be used as state matching funds by the Agency for Health Care Administration for State Fiscal Year 2007-2008 for the purpose of the Low Income Pool and increasing the Medicaid inpatient and outpatient rates. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Jackson Memorial Hospital to continue the original purpose of providing health care services to indigent patients through Jackson Memorial Hospital.

675 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 716,133
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 18,734,089

676 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 31,440

677 SPECIAL CATEGORIES
GRANTS AND AIDS - SPINAL CORD RESEARCH
FROM GENERAL REVENUE FUND 700,000
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 1,000,000

From the funds in Specific Appropriation 677, the following project is funded from non-recurring general revenue funds:

Project to Cure Paralysis - University of Miami..... 700,000

677A SPECIAL CATEGORIES
GRANTS AND AIDS - DENTAL STUDENT LOAN REIMBURSEMENT
FROM TOBACCO SETTLEMENT TRUST FUND 700,000

Funds in Specific Appropriation 677A are designated to provide student loan repayment assistance to dentists who are participants of the Florida Health Services Corps., as outlined in section 381.0302, Florida Statutes. These funds do not apply to scholarships offered under the Florida Health Services Corps.

No more than $10,000 of funds from Specific Appropriation 677A, may be used by the Department of Health, in consultation with the University of Florida College of Dentistry, Nova Southeastern University College of Dental Medicine and the Florida Dental Association, to develop and implement marketing strategies to promote the availability of the student loan repayment program for dental graduates who provide dental

services in a public health care program or in a medically underserved area.

677B SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND 52,724,702

Funds in Specific Appropriations 677B and 679A shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution. The appropriation shall be allocated as follows:

Counter-Marketing, Advertising and Internet Resource Center Programs	19,299,596
Youth School and After School Programs	5,911,200
AHEC Cessation Information Community Program	4,000,000
AHEC Training Program	6,000,000
Cessation Treatment and Counseling	4,350,000
Other Cessation and Training Community Programs	1,084,919
Chronic Disease Prevention Programs	1,701,709
Surveillance and Evaluation	5,789,879
Administration, Statewide Programs, County Health Department Core Funding	4,585,399

678 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	7,815	
FROM ADMINISTRATIVE TRUST FUND		2,499
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		4
FROM FEDERAL GRANTS TRUST FUND		5,556
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		23,882

679 SPECIAL CATEGORIES
MEDICALLY FRAGILE ENHANCEMENT PAYMENT
FROM GENERAL REVENUE FUND 610,020

679A FIXED CAPITAL OUTLAY
STATEWIDE TOBACCO PREVENTION AND EDUCATION
FROM TOBACCO SETTLEMENT TRUST FUND 5,000,000

From the funds in Specific Appropriation 679A, $5,000,000 of non-recurring tobacco settlement trust funds shall be used to improve the infrastructure of the county health departments to implement the Comprehensive Statewide Tobacco Education and Prevention Program.

679B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
RURAL HOSPITALS
FROM TOBACCO SETTLEMENT TRUST FUND 3,000,000

From the funds in Specific Appropriation 679B, $3,000,000 in non-recurring tobacco settlement trust funds are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated in accordance with the grant process in section 395.6061, Florida Statutes.

679C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FAMILY HEALTH FACILITIES
FROM TOBACCO SETTLEMENT TRUST FUND 150,000

In addition to existing projects in Specific Appropriation 679C, the following project is funded from non-recurring tobacco settlement trust funds:

Glades General Hospital..... 150,000

SECTION 3 - HUMAN SERVICES

TOTAL: COMMUNITY HEALTH RESOURCES			
FROM GENERAL REVENUE FUND		74,096,591	
FROM TRUST FUNDS			99,323,110
TOTAL POSITIONS		99.50	
TOTAL ALL FUNDS			173,419,701

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE	840,454		
680 SALARIES AND BENEFITS	POSITIONS	24.00	
FROM GENERAL REVENUE FUND		674,733	
FROM FEDERAL GRANTS TRUST FUND			653,474
FROM U.S. TRUST FUND			48,753,552
681 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		27,500	
FROM FEDERAL GRANTS TRUST FUND			27,500
FROM U.S. TRUST FUND			10,645,515
682 EXPENSES			
FROM GENERAL REVENUE FUND		160,071	
FROM FEDERAL GRANTS TRUST FUND			166,071
FROM U.S. TRUST FUND			14,747,739
683 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		5,000	
FROM FEDERAL GRANTS TRUST FUND			5,000
FROM U.S. TRUST FUND			150,000
684 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		192,771	
FROM FEDERAL GRANTS TRUST FUND			192,771
FROM U.S. TRUST FUND			24,454,436
685 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		2,125	
FROM FEDERAL GRANTS TRUST FUND			2,125
FROM U.S. TRUST FUND			472,509
686 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		4,687	
FROM FEDERAL GRANTS TRUST FUND			4,505
FROM U.S. TRUST FUND			387,379
TOTAL: DISABILITY BENEFITS DETERMINATION			
FROM GENERAL REVENUE FUND		1,066,887	
FROM TRUST FUNDS			100,662,576
TOTAL POSITIONS		24.00	
TOTAL ALL FUNDS			101,729,463

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE	16,203,256		
687 SALARIES AND BENEFITS	POSITIONS	560.50	
FROM GENERAL REVENUE FUND		3,764,371	
FROM OPERATIONS AND MAINTENANCE TRUST FUND			19,088,500
688 OTHER PERSONAL SERVICES			
FROM OPERATIONS AND MAINTENANCE TRUST FUND			871,819

SECTION 3 - HUMAN SERVICES

689	EXPENSES		
	FROM GENERAL REVENUE FUND	16,575	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,318,885
690	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		93,080
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		87,794
691	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	135,947	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,056,051
692	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		60,000
693	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,151,002	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		14,538,542
694	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		62,000
695	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	130,295	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		564,008
696	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,541	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		200,836
696A	FIXED CAPITAL OUTLAY		
	STATE NURSING HOME FOR VETERANS - DMS MGD		
	FROM GENERAL REVENUE FUND	4,473,156	
	FROM FEDERAL GRANTS TRUST FUND		7,011,005

Funds in Specific Appropriation 696A are provided for the construction of the sixth State Veterans' Nursing Home in St. Johns County.

697	FIXED CAPITAL OUTLAY		
	ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES		
	FROM GENERAL REVENUE FUND	1,750,000	
	FROM FEDERAL GRANTS TRUST FUND		3,250,000
698	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS		
	FROM STATE HOMES FOR VETERANS TRUST FUND .		2,196,325
TOTAL:	VETERANS' HOMES		
	FROM GENERAL REVENUE FUND	12,450,887	
	FROM TRUST FUNDS		56,398,845
	TOTAL POSITIONS	560.50	
	TOTAL ALL FUNDS		68,849,732

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,690,521

699	SALARIES AND BENEFITS	POSITIONS	30.00
	FROM GENERAL REVENUE FUND		2,281,190

SECTION 3 - HUMAN SERVICES

700	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,765	
701	EXPENSES		
	FROM GENERAL REVENUE FUND	993,961	
702	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	212,395	
703	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	2,007	
704	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	129,727	
705	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,292	
706	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,275	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	3,655,612	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		3,655,612

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE 3,401,415		
707	SALARIES AND BENEFITS POSITIONS	80.00	
	FROM GENERAL REVENUE FUND	3,781,490	
	FROM FEDERAL GRANTS TRUST FUND		528,213
708	EXPENSES		
	FROM GENERAL REVENUE FUND	291,969	
	FROM FEDERAL GRANTS TRUST FUND		101,603
709	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,700	
710	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,569	
711	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,031	
	FROM FEDERAL GRANTS TRUST FUND		709
712	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,282	
	FROM FEDERAL GRANTS TRUST FUND		3,894
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND	4,135,041	
	FROM TRUST FUNDS		634,419
	TOTAL POSITIONS	80.00	
	TOTAL ALL FUNDS		4,769,460

SECTION 3 - HUMAN SERVICES

TOTAL OF SECTION 3	POSITIONS 23,229.00	
FROM GENERAL REVENUE FUND	7863,330,726	
FROM TRUST FUNDS		16423,033,584
TOTAL ALL FUNDS		24286,364,310

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 713 through 899, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2008.

Funds in Specific Appropriations 713 through 899 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2007, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 713 through 899, the Department of Corrections shall cooperate with the Office of Program Policy Analysis and Government Accountability (OPPAGA), which shall conduct a review to determine whether the department's educational and substance abuse treatment programs should be more appropriately administered by another state agency or other entity. In the course of the review, OPPAGA shall consider funding levels provided to the department, identify the advantages and disadvantages of program delivery models used by other state agencies, such as the Department of Juvenile Justice, and correctional agencies in other states. The department shall provide sufficient data to OPPAGA to conduct this study. OPPAGA shall submit a report to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by February 1, 2008.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	13,545,559		
713	SALARIES AND BENEFITS	POSITIONS	343.00	
	FROM GENERAL REVENUE FUND		17,166,062	
	FROM ADMINISTRATIVE TRUST FUND			2,051,871

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

714	EXPENSES		
	FROM GENERAL REVENUE FUND	1,203,252	
	FROM ADMINISTRATIVE TRUST FUND		133,494
715	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	52,393	
716	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	353,962	
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND	18,775,669	
	FROM TRUST FUNDS		2,185,365
	TOTAL POSITIONS	343.00	
	TOTAL ALL FUNDS		20,961,034

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 16,628,112

717	SALARIES AND BENEFITS POSITIONS	357.00	
	FROM GENERAL REVENUE FUND	19,529,960	
	FROM ADMINISTRATIVE TRUST FUND		2,908,521
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		80,200
718	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,545	
	FROM ADMINISTRATIVE TRUST FUND		42,906
719	EXPENSES		
	FROM GENERAL REVENUE FUND	3,275,224	
	FROM ADMINISTRATIVE TRUST FUND		491,826
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,083,200
720	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,475	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240,600
	FROM FEDERAL GRANTS TRUST FUND		101,840
721	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	8,026	
722	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	607,418	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		200,000
	FROM FEDERAL GRANTS TRUST FUND		347,650

From the funds in Specific Appropriation 722, $300,000 in non-recurring general revenue is provided to conduct a pilot project within the Department of Corrections for biometric screening and wellness productivity with a measurable outcome of 1.5: 1 return on investment, improved health care, increased productivity and identification of health risk factors for mitigation.

722A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES FOR MENTAL HEALTH AND SUBSTANCE ABUSE MATCHING GRANTS		
	FROM GENERAL REVENUE FUND	2,000,000	

Funds provided in Specific Appropriation 722A shall be transferred to the Department of Children and Family Services for the purpose of providing planning and implementation grants to counties to improve services provided to individuals who have a serious mental illness and/or substance abuse disorder who are involved or at substantial risk of involvement with the criminal justice system. Counties must have or

establish a cross system planning committee that includes judges, law enforcement, public defenders, state attorneys, corrections professionals, behavioral healthcare providers, consumers, families, and other key stakeholders involved in providing services to people with mental illnesses and/or substance use disorders in order to be eligible for a grant. The committee may be an existing Public Safety Coordinating Council or another established committee with similar membership. Counties must provide a match equal to the amount of the grant award, or such amount as otherwise provided by law. The match may be provided through in-kind services. Planning grants will be used to examine current services and processes related to the interaction of the criminal justice and mental health service delivery systems, identify systemic changes that will allow for the utilization of existing resources more effectively and efficiently, identify service and system deficiencies, and identify strategies to divert individuals with serious mental illness and/or substance abuse disorders from jail into treatment programs when appropriate. Implementation grants will be used to expand or add new services that divert individuals with a serious mental illness and/or substance abuse disorder who are involved with the criminal justice system or at substantial risk of entering the criminal justice system.

723	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		12,800,000

Funds in Specific Appropriation 723 are from reimbursements from the United States federal government for incarcerating aliens in Florida's prisons. If total reimbursements exceed $12,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

724	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	845,134	
725	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,223,644	
	FROM ADMINISTRATIVE TRUST FUND		86,002
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		174,645
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	37,536,426	
	FROM TRUST FUNDS		18,587,550
	TOTAL POSITIONS	357.00	
	TOTAL ALL FUNDS		56,123,976

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,153,565

726	SALARIES AND BENEFITS POSITIONS	153.00	
	FROM GENERAL REVENUE FUND	7,857,400	
	FROM ADMINISTRATIVE TRUST FUND		930,946
727	EXPENSES FROM GENERAL REVENUE FUND	482,542	
	FROM ADMINISTRATIVE TRUST FUND		2,718
728	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	40,000	
729	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,500,414	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 9,880,356
FROM TRUST FUNDS 933,664

TOTAL POSITIONS 153.00
TOTAL ALL FUNDS 10,814,020

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 741, 755 and 766, a total of $1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities in accordance with section 957.04(8), Florida Statutes. Funding is provided as follows: $269,324 for the Bay Correctional Facility, $339,242 for the Moore Haven Correctional Facility, $275,560 for the South Bay Correctional Facility, $100,000 for the Gadsden Correctional Facility and $90,236 for the Lake City Correctional Facility. Distribution of these funds is contingent upon (1) the withdrawal of any outstanding claims or (2) the county commission of the county where the correctional facility is located stipulating by resolution and memorandum of understanding with the state that by the county commission's acceptance of payment in lieu of ad valorem taxation, the county commission waives any ad valorem tax claim for Fiscal Year 2007-2008 for the related facility, whichever is applicable. Distribution of these funds for each facility is further contingent upon the county commission canceling any outstanding tax certificate and quieting title to any tax deed, or portion thereof, that is based on unpaid ad valorem taxes for the relevant facility.

From the funds in Specific Appropriations 730 through 802, the Department of Corrections shall issue a new contract for food services to be effective no later than October 1, 2007. Such contract shall be based on the results of a competitive solicitation as defined in section 287.057, Florida Statutes, for food service delivery. To allow for implementation and transition of services under the new contract, the existing contracts may be extended. The extension period may be terminated at any time upon 30 days' notice to the contractor and shall be terminated as soon as possible upon full implementation of services under the new contract. Should a protest of the competitive procurement be filed, the new contract shall be effective as soon as possible upon resolution of the protest. Any additional extension of the current contract periods made necessary by the filing of a protest, may only be allowed until such time as full service implementation under the new contract is achieved.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 340,163,616

730 SALARIES AND BENEFITS POSITIONS 9,502.00
FROM GENERAL REVENUE FUND 491,184,228
FROM FEDERAL GRANTS TRUST FUND 341,701

From the funds in Specific Appropriations 730 through 743, 164 full-time equivalent positions and $2,309,963 are provided for support costs for the Wakulla Annex.

731 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 91,000

732 EXPENSES
FROM GENERAL REVENUE FUND 31,756,112
FROM FEDERAL GRANTS TRUST FUND 216,949
FROM GRANTS AND DONATIONS TRUST FUND . . . 240,389

From the funds in Specific Appropriation 732, the Department of Corrections may spend up to $400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.

733 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 799,299
FROM FEDERAL GRANTS TRUST FUND 750,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 250,000

734 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 52,674,725

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FEDERAL GRANTS TRUST FUND 83,421

735 LUMP SUM
CJEC INMATE POPULATION INCREASE
POSITIONS 252.00
FROM GENERAL REVENUE FUND 7,784,679

Funds in Specific Appropriation 735 include an increase of 252 full-time equivalent positions and $7,784,679 from the General Revenue Fund which is sufficient to provide housing and security for 97,329 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 94,364 inmates.

Funds and positions in Specific Appropriation 735 are provided to address security needs for the additional prison populations expected in Fiscal Year 2007-2008 as projected by the Criminal Justice Estimating Conference. Total salary rate established for the positions shall not exceed 7,988,499. These positions and funds shall be released as needed to address security issues associated with the prison population increase.

736 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,456,100
FROM FEDERAL GRANTS TRUST FUND 273,617

737 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 3,002,256
FROM FEDERAL GRANTS TRUST FUND 118,172

738 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 1,378,081

739 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 10,826,688
FROM SALE OF GOODS AND SERVICES CLEARING
TRUST FUND 598,288

740 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,363,755

741 SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND 83,560,094
FROM PRIVATELY OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND 1,300,586

From the funds in Specific Appropriation 741, the Department of Corrections shall assist the Department of Management Services in the issuance of an Invitation to Negotiate for a contract under the master lease-purchase agreement previously executed by the Department of Management Services for 384 additional beds at an existing private correctional facility to house medium and close custody inmates. Any such Invitation to Negotiate shall be limited to modifications of existing contracts with the firms currently operating such private correctional facilities and shall be for design, financing, acquisition, leasing, construction, and operation of the additional beds. The department is authorized to enter into an amendment to the master lease-purchase agreement to finance the construction of the additional 384 beds authorized by this paragraph. Payments under such agreement may begin prior to the completion of the facilities.

From the funds in Specific Appropriation 741, the Department of Corrections shall assist the Department of Management Services in the issuance of an Invitation to Negotiate for a contract under the master lease-purchase agreement previously executed by the Department of Management Services for procurement of three 432 bed community work camps to house minimum custody inmates. Any such contract shall be for design, financing, acquisition, leasing, construction, and operation of the additional beds. The Department of Management Services shall provide estimates to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council for review before entering into a construction contract. The department is

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authorized to enter into an amendment to the master lease-purchase agreement to finance the construction of the additional 1,296 beds authorized by this paragraph. Payments under such agreement may begin prior to the completion of the facilities.

The population to be housed at these facilities shall include inmates 21 years of age or older with sentences of less than 18 months who are expected to serve 12 months or less in a state correctional facility. Such inmates must be classified by the department as appropriate for assignment to supervised work settings and have no medical, psychological or other problems that would prevent them from being assigned to a community work squad. These facilities may include appropriate substance abuse treatment and other services designed to enhance the probability of a successful transition back into the community and to reduce the probability of the inmate re-offending upon release.

From the funds in Specific Appropriation 741 in the Privately Operated Institutions Inmate Welfare Trust Fund, the Department of Corrections and the Department of Management Services are authorized to reimburse contractors monies that were appropriated for the 2006-2007 fiscal year but were not distributed during the 2006-2007 fiscal year, provided the invoices were approved for reimbursement under the contract during the 2006-2007 fiscal year.

742 FIXED CAPITAL OUTLAY
CONTRACTED CORRECTIONAL INSTITUTIONS -
LEASE PURCHASE
FROM GENERAL REVENUE FUND 3,456,623

743 FIXED CAPITAL OUTLAY
PRIVATE PRISON OPERATIONS - LEASE PURCHASE
FROM GENERAL REVENUE FUND 17,199,659

Funds in Specific Appropriation 743 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities, including payments provided prior to completion of the facilities:

Bay Correctional Facility (Bay County)	3,432,753
Moore Haven Correctional Facility (Glades County).....	3,072,404
South Bay Correctional Facility (Palm Beach County).....	5,069,818
Graceville Correctional Facility (Jackson County).....	5,624,684

TOTAL: ADULT MALE CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 712,442,299
FROM TRUST FUNDS 4,264,123

TOTAL POSITIONS 9,754.00
TOTAL ALL FUNDS 716,706,422

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 42,437,005

744 SALARIES AND BENEFITS POSITIONS 1,176.00
FROM GENERAL REVENUE FUND 56,425,314
FROM GRANTS AND DONATIONS TRUST FUND . . . 120,585

From funds in Specific Appropriations 744 through 756, 54 full-time equivalent positions and $2,699,897 from the General Revenue Fund are provided for support costs for the Lowell Work Camp.

745 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 32,884

746 EXPENSES
FROM GENERAL REVENUE FUND 3,117,762
FROM GRANTS AND DONATIONS TRUST FUND . . . 50,703

747 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 70,174

748 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 3,716,232
FROM GRANTS AND DONATIONS TRUST FUND . . . 15,841

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749	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	704,440	
750	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GRANTS AND DONATIONS TRUST FUND . . .		22,509
751	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	187,659	
752	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	979,308	
753	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,049,899	
754	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	464,115	
755	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	29,349,350	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		597,359
756	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	3,058,970	

Funds in Specific Appropriation 756 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Gadsden Correctional Facility, including payments provided prior to completion of the facility.

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	99,123,223	
FROM TRUST FUNDS		839,881
TOTAL POSITIONS	1,176.00	
TOTAL ALL FUNDS		99,963,104

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE 25,701,172

757	SALARIES AND BENEFITS POSITIONS	689.00	
	FROM GENERAL REVENUE FUND	42,973,762	
	FROM FEDERAL GRANTS TRUST FUND		376,047
758	EXPENSES FROM GENERAL REVENUE FUND	1,562,436	
759	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	24,000	
	FROM FEDERAL GRANTS TRUST FUND		500,000
760	FOOD PRODUCTS FROM GENERAL REVENUE FUND	2,038,790	
	FROM FEDERAL GRANTS TRUST FUND		483,667
761	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	33,346	
762	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	217,664	
	FROM FEDERAL GRANTS TRUST FUND		191,046

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763 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 999,227

764 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,053,810

765 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 210,506

766 SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND 17,770,827
FROM PRIVATELY OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND 195,403

767 FIXED CAPITAL OUTLAY
PRIVATE PRISON OPERATIONS - LEASE PURCHASE
FROM GENERAL REVENUE FUND 2,626,088

Funds in Specific Appropriation 767 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Lake City Correctional Facility (Columbia County).

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 69,510,456
FROM TRUST FUNDS 1,746,163

TOTAL POSITIONS 689.00
TOTAL ALL FUNDS 71,256,619

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 175,856,890

768 SALARIES AND BENEFITS POSITIONS 4,874.00
FROM GENERAL REVENUE FUND 239,935,431

From the funds in Specific Appropriations 768 through 776, 30 full-time equivalent positions and $1,806,070 are provided for support costs for the Dade Transitional Care Unit.

769 EXPENSES
FROM GENERAL REVENUE FUND 4,889,883

770 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 176,980

771 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 14,688,460

772 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,985,688

773 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 1,158,876

774 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 1,581,989

775 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,675,581

776 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 1,909,378

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TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND		274,002,266	
	TOTAL POSITIONS		4,874.00	
	TOTAL ALL FUNDS			274,002,266

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	68,150,808		
777	SALARIES AND BENEFITS	POSITIONS	1,897.00	
	FROM GENERAL REVENUE FUND		95,042,179	
	FROM FEDERAL GRANTS TRUST FUND			8,318
778	EXPENSES			
	FROM GENERAL REVENUE FUND		4,940,556	
	FROM FEDERAL GRANTS TRUST FUND			31,090
779	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			250,000
780	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		5,597,969	
	FROM FEDERAL GRANTS TRUST FUND			32,449
781	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		98,152	
782	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		370,703	
	FROM FEDERAL GRANTS TRUST FUND			46,893
783	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		731,858	
784	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,512,312	
785	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		861,554	
TOTAL:	RECEPTION CENTER OPERATIONS			
	FROM GENERAL REVENUE FUND		109,155,283	
	FROM TRUST FUNDS			368,750
	TOTAL POSITIONS		1,897.00	
	TOTAL ALL FUNDS			109,524,033

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

From the funds in Specific Appropriations 786 through 795, the Department of Corrections shall assist the Department of Management Services in the issuance of an Invitation to Negotiate for a contract under the master lease-purchase agreement previously executed by the Department of Management Services for procurement of 600 privately operated work release beds to be constructed on existing Department of Corrections work release sites or property. Any such contract shall be for design, financing, acquisition, leasing, construction, and operation of the additional beds. Cost estimates shall be obtained for construction options to include modular buildings that comply with current building code standards, as well as other construction methods. The Department of Management Services shall provide estimates to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council for review before entering into a construction contract. The Department of Corrections shall make sites available for the Department of Management Services for the purpose of constructing beds. The Department of Management Services is authorized to enter into an amendment to the master lease-purchase agreement to finance the construction of the additional 600 beds authorized by this paragraph. Payments under such agreement may begin prior to the completion of the facilities.

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APPROVED SALARY RATE 35,974,949

786	SALARIES AND BENEFITS	POSITIONS	982.00	
	FROM GENERAL REVENUE FUND		34,473,508	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			19,349,629
	FROM GRANTS AND DONATIONS TRUST FUND . . .			48,857
787	EXPENSES			
	FROM GENERAL REVENUE FUND		702,459	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			617,244
	FROM GRANTS AND DONATIONS TRUST FUND . . .			32,776
788	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		113,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			27,195
789	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		2,121,012	
790	LUMP SUM			
	CORRECTIONAL WORK PROGRAMS			
		POSITIONS	7.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			637,384

Funds and positions in Specific Appropriation 790 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

791	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,917,919	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		284,315

From the funds in Specific Appropriation 791, the Department of Corrections shall issue an Invitation to Negotiate, as defined in section 287.012, Florida Statutes, for procurement of 400 additional privately operated work release beds. The sum of $1,469,490 from recurring general revenue is appropriated for the purpose of increasing the number of privately contracted work release beds by 400 during Fiscal Year 2007-2008.

From the funds in Specific Appropriation 791, the Department of Corrections shall issue an Invitation to Negotiate, as defined in section 287.012, Florida Statutes, for procurement of 200 additional privately operated substance abuse/transition work release beds. The sum of $946,764 from recurring general revenue is appropriated for the purpose of increasing the number of privately contracted substance abuse/transition work release beds by 200 during Fiscal Year 2007-2008.

792	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	204,143	
793	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	209,537	
794	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	253,675	
795	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	365,327	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		147,039

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TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
FROM GENERAL REVENUE FUND		47,361,487	
FROM TRUST FUNDS			21,144,439
TOTAL POSITIONS		989.00	
TOTAL ALL FUNDS			68,505,926
ROAD PRISON OPERATIONS			
APPROVED SALARY RATE	3,761,165		
796 SALARIES AND BENEFITS	POSITIONS	95.00	
FROM GENERAL REVENUE FUND		352	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND			5,431,462
797 EXPENSES			
FROM CORRECTIONAL WORK PROGRAM TRUST FUND			507,513
798 FOOD PRODUCTS			
FROM CORRECTIONAL WORK PROGRAM TRUST FUND			352,549
799 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM CORRECTIONAL WORK PROGRAM TRUST FUND			11,284
800 SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION			
FROM CORRECTIONAL WORK PROGRAM TRUST FUND			53,567
801 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		93,426	
802 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
FROM CORRECTIONAL WORK PROGRAM TRUST FUND			24,666
TOTAL: ROAD PRISON OPERATIONS			
FROM GENERAL REVENUE FUND		93,778	
FROM TRUST FUNDS			6,381,041
TOTAL POSITIONS		95.00	
TOTAL ALL FUNDS			6,474,819
OFFENDER MANAGEMENT AND CONTROL			
APPROVED SALARY RATE	43,526,138		
803 SALARIES AND BENEFITS	POSITIONS	1,278.00	
FROM GENERAL REVENUE FUND		58,664,343	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND			63,165
804 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		376,454	
805 EXPENSES			
FROM GENERAL REVENUE FUND		3,179,004	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND			1,959
806 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		37,306	
807 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		35,658	

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808	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	82,243	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,655
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND	62,375,008	
	FROM TRUST FUNDS		66,779
	TOTAL POSITIONS	1,278.00	
	TOTAL ALL FUNDS		62,441,787

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,203,557

809	SALARIES AND BENEFITS POSITIONS	202.00	
	FROM GENERAL REVENUE FUND	13,704,161	
810	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	366,798	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		75,000
811	EXPENSES FROM GENERAL REVENUE FUND	3,962,855	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		226,785
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,300,000
812	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	308,200	
813	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,472,524	

From the funds in Specific Appropriation 813, $1,000,000 in recurring general revenue is provided to continue the victim notification system (VINE).

814	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	121,301	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	19,935,839	
	FROM TRUST FUNDS		1,601,785
	TOTAL POSITIONS	202.00	
	TOTAL ALL FUNDS		21,537,624

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE 17,446,580

815	SALARIES AND BENEFITS POSITIONS	541.00	
	FROM GENERAL REVENUE FUND	22,886,124	
816	EXPENSES FROM GENERAL REVENUE FUND	72,657,021	
817	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	217,278	
818	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,920,258	
819	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,416,622	
820	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	3,515,149	

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820A FIXED CAPITAL OUTLAY
CORRECTION, ENVIRONMENTAL DEFICIENCIES
FROM GENERAL REVENUE FUND 4,744,000

Funds in Specific Appropriation 820A are provided for costs associated with correcting potential water supply deficiencies at the Martin Correctional Institution and the recently acquired facility from the Department of Juvenile Justice.

821 FIXED CAPITAL OUTLAY
FACILITIES PROVIDING ADDITIONAL CAPACITY
FROM GENERAL REVENUE FUND 164,380,000

From the funds in Specific Appropriation 821, $157,380,000 in non-recurring general revenue is provided for construction of facilities as listed with the following total capacities: $95,900,000 to complete construction of a new 1,521 bed institution to be known as Suwannee Correctional Institution; $12,150,000 to begin construction of a new 1,335 bed annex at Mayo Correctional Institution; $10,690,000 to construct one 228 bed secure housing unit at Lowell Correctional Institution Annex; $8,830,000 to construct two 161 bed dormitories at Lowell Correctional Institution Main; $8,030,000 to construct two 150 bed dormitories at Washington Correctional Institution Annex; $5,300,000 to construct two 161 bed dormitories at Columbia Correctional Institution Annex; $2,140,000 to construct one 151 bed dormitory at Santa Rosa Correctional Institution Annex; $4,820,000 to construct four 132 bed dormitory additions at existing department facilities; and $9,520,000 for a work camp at the new Suwannee Correctional Institution. In addition, $7,000,000 in non-recurring funds is provided for land acquisition, planning, development, and permitting costs for future prison sites.

The Department of Corrections is not authorized to demolish any existing housing units.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
FROM GENERAL REVENUE FUND 275,736,452

TOTAL POSITIONS 541.00
TOTAL ALL FUNDS 275,736,452

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 1,319,950

823 SALARIES AND BENEFITS POSITIONS 24.00
FROM GENERAL REVENUE FUND 1,659,051

824 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,000

825 EXPENSES
FROM GENERAL REVENUE FUND 1,651,824

826 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 232,881

827 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,746,887

828 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 295,329

829 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 226,334

830 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 923,243

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TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND		9,750,549	
TOTAL POSITIONS		24.00	
TOTAL ALL FUNDS			9,750,549
PROGRAM: COMMUNITY CORRECTIONS			
PROBATION SUPERVISION			
APPROVED SALARY RATE	89,934,276		
831 SALARIES AND BENEFITS	POSITIONS	2,366.00	
FROM GENERAL REVENUE FUND		127,221,249	
FROM FEDERAL GRANTS TRUST FUND			26,980
832 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		44,224	
833 EXPENSES			
FROM GENERAL REVENUE FUND		14,688,301	
FROM FEDERAL GRANTS TRUST FUND			14,108
834 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		364,629	
835 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		90,756	
836 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		2,448,801	
837 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND		366,026	
TOTAL: PROBATION SUPERVISION			
FROM GENERAL REVENUE FUND		145,223,986	
FROM TRUST FUNDS			41,088
TOTAL POSITIONS		2,366.00	
TOTAL ALL FUNDS			145,265,074
DRUG OFFENDER PROBATION SUPERVISION			
APPROVED SALARY RATE	13,694,270		
838 SALARIES AND BENEFITS	POSITIONS	313.00	
FROM GENERAL REVENUE FUND		19,764,542	
839 EXPENSES			
FROM GENERAL REVENUE FUND		1,366,336	
840 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		19,233	
841 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		9,357	
842 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND		70,035	
TOTAL: DRUG OFFENDER PROBATION SUPERVISION			
FROM GENERAL REVENUE FUND		21,229,503	
TOTAL POSITIONS		313.00	
TOTAL ALL FUNDS			21,229,503
PRE TRIAL INTERVENTION SUPERVISION			
APPROVED SALARY RATE	2,943,492		

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843	SALARIES AND BENEFITS	POSITIONS	76.00	
	FROM GENERAL REVENUE FUND		4,247,964	
844	EXPENSES			
	FROM GENERAL REVENUE FUND		355,183	
845	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,627	
846	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		21,726	
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION			
	FROM GENERAL REVENUE FUND		4,626,500	
	TOTAL POSITIONS		76.00	
	TOTAL ALL FUNDS			4,626,500

COMMUNITY CONTROL SUPERVISION

APPROVED SALARY RATE 18,065,238

847	SALARIES AND BENEFITS	POSITIONS	420.00	
	FROM GENERAL REVENUE FUND		26,490,164	
	FROM FEDERAL GRANTS TRUST FUND			127,521
848	EXPENSES			
	FROM GENERAL REVENUE FUND		2,228,339	
	FROM FEDERAL GRANTS TRUST FUND			50,609
848A	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		19,000	
849	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		14,257	
850	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		146,680	
851	SPECIAL CATEGORIES			
	ELECTRONIC MONITORING			
	FROM GENERAL REVENUE FUND		7,392,935	

From the funds in Specific Appropriation 851, the Department of Corrections shall procure electronic monitoring services and equipment through the contracts resulting from the Invitation to Bid (ITB) required by the Jessica Lunsford Act of 2005. The department, however, may procure electronic monitoring services and equipment from any other vendor under contract with the department provided that the vendor agrees to provide services and equipment at a price equal to or less than the contract resulting from the ITB required by the Jessica Lunsford Act of 2005, which is in effect for the region of the state within which the vendor is under contract to provide services and equipment.

851A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		2,005	
TOTAL:	COMMUNITY CONTROL SUPERVISION			
	FROM GENERAL REVENUE FUND		36,293,380	
	FROM TRUST FUNDS			178,130
	TOTAL POSITIONS		420.00	
	TOTAL ALL FUNDS			36,471,510

POST PRISON RELEASE SUPERVISION

APPROVED SALARY RATE 17,684,144

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852	SALARIES AND BENEFITS POSITIONS	357.00	
	FROM GENERAL REVENUE FUND	25,273,430	
	FROM FEDERAL GRANTS TRUST FUND		24,322
853	EXPENSES		
	FROM GENERAL REVENUE FUND	1,848,290	
	FROM FEDERAL GRANTS TRUST FUND		212,243
854	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	110,261	

From the funds in Specific Appropriation 854, $100,000 from non-recurring general revenue shall be used by the Department of Corrections to contract for the development and operation of one or more integrated community based corrections transition re-entry centers/workcamps with a specific focus on reducing inmate recidivism. The centers must be facilities that combine integrated substance abuse treatment, cognitive restructuring, employment preparation, training and placement programs, and utilizing only evidence-based methodologies to achieve recidivism outcomes.

854A	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GENERAL REVENUE FUND	2,180,000	

Funds in Specific Appropriation 854A are provided for the following projects from non-recurring general revenue:

New Horizon Family Support and Preservation Program.....	150,000
Bridges of America 100-Bed Post-Release Transitional Housing Program - Orlando.....	730,000
Project Reconnect The Habitual Misdemeanor Offender Program.	150,000
Operation New Hope Re-Entry Program.....	500,000
Community Treatment for Mentally Ill Ex-Offenders.....	650,000

855	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	83,019	
	FROM FEDERAL GRANTS TRUST FUND		30,030
TOTAL:	POST PRISON RELEASE SUPERVISION		
	FROM GENERAL REVENUE FUND	29,495,000	
	FROM TRUST FUNDS		266,595
	TOTAL POSITIONS	357.00	
	TOTAL ALL FUNDS		29,761,595

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

855A	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
856	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,160,665	
857	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GENERAL REVENUE FUND	1,510,000	

Funds in Specific Appropriation 857 are provided for the following projects from non-recurring general revenue:

24-Hour Electronic Alcohol Monitoring.....	50,000
Treatment Services for Chronic Misdemeanor Offenders with Mental Illness and Substance Abuse.....	250,000
Bridges of America's 25 Drug and Alcohol Beds for Women at the St. Petersburg Bridge.....	425,000
Partnership for Forensic and Jail Diversion.....	50,000
South Florida Jail Ministries, Inc./Agape Family Ministries.	500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

858 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS
FROM GENERAL REVENUE FUND 27,180,492

From the funds in Specific Appropriation 858, $600,000 in non-recurring general revenue is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND 34,151,157

TOTAL ALL FUNDS 34,151,157

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 1,452,547

859 SALARIES AND BENEFITS POSITIONS 42.00
FROM GENERAL REVENUE FUND 2,328,108

860 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 18,490

861 EXPENSES
FROM GENERAL REVENUE FUND 130,252

862 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 28,425

TOTAL: OFFENDER MANAGEMENT AND CONTROL
FROM GENERAL REVENUE FUND 2,505,275

TOTAL POSITIONS 42.00
TOTAL ALL FUNDS 2,505,275

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 712,197

863 SALARIES AND BENEFITS POSITIONS 17.00
FROM GENERAL REVENUE FUND 1,112,964

864 EXPENSES
FROM GENERAL REVENUE FUND 2,912,349

865 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 332,309

866 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 394,006

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 4,751,628

TOTAL POSITIONS 17.00
TOTAL ALL FUNDS 4,751,628

COMMUNITY FACILITY OPERATIONS

867 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,172,964

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 87,065,089

868 SALARIES AND BENEFITS POSITIONS 1,954.00
FROM GENERAL REVENUE FUND 115,387,313

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriations 868 through 882, the Department of Corrections is authorized at its own discretion to issue an Invitation to Negotiate (ITN) for medical services for Region IV by December 1, 2007. The ITN must require qualified providers to demonstrate substantial savings to the state. The department may determine which provider, if any, offers the most savings to the state with the most responsive submittal. Before executing any contract for these services, the department must report its intentions to the Governor, the Speaker of the House, and the President of the Senate. If the proposed contract offers substantial savings to the state, the department may enter into an agreement with the provider on or before June 1, 2008.

869 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 10,476,719

870 EXPENSES
FROM GENERAL REVENUE FUND 8,406,927

871 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,247,329

872 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 787,324

873 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,307,633

874 SPECIAL CATEGORIES
INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 164,579,616

From the funds in Specific Appropriation 874, $100,000 is provided for Hepatitis B vaccinations for inmates.

875 SPECIAL CATEGORIES
TREATMENT OF INMATES - GENERAL DRUGS
FROM GENERAL REVENUE FUND 19,496,303

876 SPECIAL CATEGORIES
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS
FROM GENERAL REVENUE FUND 13,634,296

TOTAL: INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 335,323,460

TOTAL POSITIONS 1,954.00
TOTAL ALL FUNDS 335,323,460

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

APPROVED SALARY RATE 530,706

877 SALARIES AND BENEFITS POSITIONS 11.50
FROM GENERAL REVENUE FUND 102,101
FROM FEDERAL GRANTS TRUST FUND 505,846

878 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND 184,207

879 EXPENSES
FROM GENERAL REVENUE FUND 179,547
FROM FEDERAL GRANTS TRUST FUND 721,494

880 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 27,019

881 SPECIAL CATEGORIES
INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 5,704,554

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

882	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	24,753,786	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES FROM GENERAL REVENUE FUND	30,739,988	
	FROM TRUST FUNDS		1,438,566
	TOTAL POSITIONS	11.50	
	TOTAL ALL FUNDS		32,178,554

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE 1,686,917

883	SALARIES AND BENEFITS POSITIONS	38.00	
	FROM GENERAL REVENUE FUND	1,200,253	
	FROM FEDERAL GRANTS TRUST FUND		768,536
884	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		4,809
885	EXPENSES FROM GENERAL REVENUE FUND	40,037	
	FROM FEDERAL GRANTS TRUST FUND		622,865
886	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		73,600
887	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND	3,678,432	
	FROM FEDERAL GRANTS TRUST FUND		3,072,341
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND	4,918,722	
	FROM TRUST FUNDS		4,542,151
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		9,460,873

BASIC EDUCATION SKILLS

APPROVED SALARY RATE 16,144,870

888	SALARIES AND BENEFITS POSITIONS	434.00	
	FROM GENERAL REVENUE FUND	18,021,626	
	FROM FEDERAL GRANTS TRUST FUND		2,722,090
889	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	771,542	
	FROM FEDERAL GRANTS TRUST FUND		666,172
890	EXPENSES FROM GENERAL REVENUE FUND	3,827,813	
	FROM FEDERAL GRANTS TRUST FUND		392,275
891	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	277,605	
	FROM FEDERAL GRANTS TRUST FUND		472,386
892	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	70,000	
	FROM FEDERAL GRANTS TRUST FUND		1,757,078
892A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	140,000	

From the funds in Specific Appropriation 892A, non-recurring general revenue is provided for Horizon Communities In-Prison Education Programs

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

at Tomoka and Wakulla Correctional Institutions.

893	SPECIAL CATEGORIES GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT FROM FEDERAL GRANTS TRUST FUND		494,974
894	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	235,764	
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND	23,344,350	
	FROM TRUST FUNDS		6,504,975
	TOTAL POSITIONS	434.00	
	TOTAL ALL FUNDS		29,849,325

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 6,096,316

895	SALARIES AND BENEFITS POSITIONS	159.00	
	FROM GENERAL REVENUE FUND	8,099,741	
	FROM FEDERAL GRANTS TRUST FUND		438,804
896	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	182,290	
897	EXPENSES FROM GENERAL REVENUE FUND	420,729	
	FROM FEDERAL GRANTS TRUST FUND		119,152
898	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	6,500	
	FROM FEDERAL GRANTS TRUST FUND		3,000
899	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,920,000	
	FROM FEDERAL GRANTS TRUST FUND		324,848
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND	11,629,260	
	FROM TRUST FUNDS		885,804
	TOTAL POSITIONS	159.00	
	TOTAL ALL FUNDS		12,515,064

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,131,942

900	SALARIES AND BENEFITS POSITIONS	111.00	
	FROM GENERAL REVENUE FUND	5,683,827	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		34,924
901	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	20,600	
902	EXPENSES FROM GENERAL REVENUE FUND	871,671	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,825
903	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	62,530	
904	LUMP SUM STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS POSITIONS	13.50	

The positions in Specific Appropriation 904 are provided for State

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Attorneys and Public Defenders to utilize for workload associated with grants received during the Fiscal Year 2007-2008 that will recur for a minimum of two years. The Justice Administrative Commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfers are contingent upon the commission notifying and providing documentation of the grant received to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council and the Governor's Office of Policy and Budget. Transfer of positions from Specific Appropriation 904 is subject to the notice, review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

905 LUMP SUM
WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS
POSITIONS 15.00

The positions in Specific Appropriation 905 are provided for State Attorneys and Public Defenders to use for grants received from counties during the 2007-2008 fiscal year for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

907 SPECIAL CATEGORIES
GRANTS AND AIDS - FOSTER CARE CITIZEN
REVIEW PANEL
FROM GENERAL REVENUE FUND 650,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 300,000

The funds in Specific Appropriation 907 from non-recurring general revenue are allocated as follows:

Manatee Citizens Review Panel..... 150,000
Miami-Dade Foster Care Review Panel..... 400,000

908 SPECIAL CATEGORIES
SEXUAL PREDATOR CIVIL COMMITMENT
LITIGATION COSTS
FROM GENERAL REVENUE FUND 4,029,194

Funds in Specific Appropriation 908 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to $5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the criminal conflict and civil regional counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of $10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

909 SPECIAL CATEGORIES
CONTRACT WITH DEPARTMENT OF MANAGEMENT
SERVICES FOR COPES
FROM GENERAL REVENUE FUND 90,125

910 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 306,720

From the non-recurring general revenue funds in Specific Appropriation 910, $300,000 is provided for the Florida Bar Preparation Project.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

911 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF FINANCIAL SERVICES - AUDITS OF CLERK BUDGETS
FROM GENERAL REVENUE FUND 66,796

912 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 19,645,299

Funds in Specific Appropriation 912 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	728,129
2nd Judicial Circuit	682,082
3rd Judicial Circuit	256,904
4th Judicial Circuit	1,579,968
5th Judicial Circuit	737,095
6th Judicial Circuit	1,312,267
7th Judicial Circuit	667,227
8th Judicial Circuit	522,709
9th Judicial Circuit	888,267
10th Judicial Circuit	879,819
11th Judicial Circuit	3,368,189
12th Judicial Circuit	673,364
13th Judicial Circuit	1,670,374
14th Judicial Circuit	384,441
15th Judicial Circuit	858,127
16th Judicial Circuit	185,446
17th Judicial Circuit	2,060,698
18th Judicial Circuit	604,775
19th Judicial Circuit	757,512
20th Judicial Circuit	827,906

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	190,611
2nd Judicial Circuit	323,698
3rd Judicial Circuit	52,251
6th Judicial Circuit	103,493
7th Judicial Circuit	37,310
8th Judicial Circuit	83,798
9th Judicial Circuit	481,878
10th Judicial Circuit	68,975
11th Judicial Circuit	121,996
12th Judicial Circuit	153,205
13th Judicial Circuit	784,106
14th Judicial Circuit	134,089
15th Judicial Circuit	93,646
16th Judicial Circuit	74,983
17th Judicial Circuit	60,851

913 SPECIAL CATEGORIES
CHILD DEPENDENCY AND CIVIL CONFLICT CASE
FROM GENERAL REVENUE FUND 12,149,367

Funds in Specific Appropriation 913 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council, by judicial circuit, which shall include, but not be limited to, information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	1,000
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY APPEALS.....	2,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

914 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	233,880	
FROM CHILD SUPPORT TRUST FUND		1,653

Funds in Specific Appropriation 914 are to be distributed based on actual premium bills received from the Department of Management Services.

915 SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS
FROM GENERAL REVENUE FUND 17,724,789

Funds in Specific Appropriation 915 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments and performance measures for court appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by judicial circuit.

From the funds in Specific Appropriation 915, a total of $216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE.....	2,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FELONY 1ST DEGREE	1,500
FELONY 2ND DEGREE	1,000
FELONY 3RD DEGREE	750
FELONY APPEALS	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY	600
JUVENILE DELINQUENCY - 2ND DEGREE	400
JUVENILE DELINQUENCY - 3RD DEGREE	300
JUVENILE DELINQUENCY - FELONY LIFE	700
JUVENILE DELINQUENCY - MISDEMEANOR	300
JUVENILE DELINQUENCY APPEALS	1,000
MISDEMEANOR	400
MISDEMEANOR APPEALS	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)	300
VIOLATION OF PROBATION »VOCCª JUVENILE DELINQUENCY	300

916 SPECIAL CATEGORIES
STATE ATTORNEY DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 12,080,680

Funds in Specific Appropriation 916 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	714,868
2nd Judicial Circuit	380,150
3rd Judicial Circuit	141,370
4th Judicial Circuit	522,151
5th Judicial Circuit	392,743
6th Judicial Circuit	707,336
7th Judicial Circuit	532,249
8th Judicial Circuit	267,676
9th Judicial Circuit	560,551
10th Judicial Circuit	348,811
11th Judicial Circuit	2,497,945
12th Judicial Circuit	315,250
13th Judicial Circuit	672,456
14th Judicial Circuit	133,230
15th Judicial Circuit	837,492
16th Judicial Circuit	103,500
17th Judicial Circuit	1,493,436
18th Judicial Circuit	426,145
19th Judicial Circuit	305,723
20th Judicial Circuit	727,598

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	18,232
2nd Judicial Circuit	16,650
3rd Judicial Circuit	10,456
6th Judicial Circuit	25,443
7th Judicial Circuit	12,818
8th Judicial Circuit	21,937
9th Judicial Circuit	26,007
10th Judicial Circuit	3,980
11th Judicial Circuit	426,986
12th Judicial Circuit	19,650
13th Judicial Circuit	45,716
15th Judicial Circuit	61,252
16th Judicial Circuit	4,315
17th Judicial Circuit	20,081

916A SPECIAL CATEGORIES
CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
LIABILITY
FROM GENERAL REVENUE FUND 20,474,461

Funds in Specific Appropriation 916A are provided to pay for criminal conflict, dependency and other civil cases where appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

917 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER
TRAINING
FROM GENERAL REVENUE FUND 35,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 262,803

918 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
FROM GENERAL REVENUE FUND 1,500,000

919 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,732,071
FROM CHILD SUPPORT TRUST FUND 83,606
FROM GRANTS AND DONATIONS TRUST FUND . . . 87,625
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 25,592

From the funds provided in Specific Appropriation 919, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

920 SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF FINANCIAL
SERVICES FOR THE POSTCONVICTION CAPITAL
COLLATERAL CASES - REGISTRY ATTORNEYS
FROM GENERAL REVENUE FUND 2,325,000

921 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 10,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 100,692,010
FROM TRUST FUNDS 801,028

TOTAL POSITIONS 139.50
TOTAL ALL FUNDS 101,493,038

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 21,980,589

922 SALARIES AND BENEFITS POSITIONS 610.00
FROM GENERAL REVENUE FUND 29,357,289

Funds and positions in Specific Appropriations 922 through 928 shall not be used to represent children in dissolution of marriage proceedings unless the child is also subject to dependency proceedings.

923 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,258,573
FROM GRANTS AND DONATIONS TRUST FUND . . . 150,000

924 EXPENSES
FROM GENERAL REVENUE FUND 1,705,642
FROM GRANTS AND DONATIONS TRUST FUND . . . 50,249

925 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 90,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 10,000

926 SPECIAL CATEGORIES
GRANTS AND AIDS - COURT SYSTEM SERVICES
FOR CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 949,656

927 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,944,458
FROM GRANTS AND DONATIONS TRUST FUND . . . 110,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

928 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 130,178

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
FROM GENERAL REVENUE FUND 35,435,796
FROM TRUST FUNDS 320,249

TOTAL POSITIONS 610.00
TOTAL ALL FUNDS 35,756,045

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 929 through 1046. Funding for this office shall not exceed $400,000.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,127,581

929 SALARIES AND BENEFITS POSITIONS 230.40
FROM GENERAL REVENUE FUND 12,915,267
FROM GRANTS AND DONATIONS TRUST FUND . . . 700,038

930 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 32,080
FROM GRANTS AND DONATIONS TRUST FUND . . . 100,000

931 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 40,000

932 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 1,059,405
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 16,047
FROM GRANTS AND DONATIONS TRUST FUND . . . 121,100

933 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 66,142

934 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 9,998

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 14,082,892
FROM TRUST FUNDS 977,185

TOTAL POSITIONS 230.40
TOTAL ALL FUNDS 15,060,077

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,042,374

935 SALARIES AND BENEFITS POSITIONS 125.00
FROM GENERAL REVENUE FUND 7,453,292
FROM GRANTS AND DONATIONS TRUST FUND . . . 386,165

936 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,700
FROM GRANTS AND DONATIONS TRUST FUND . . . 141,480

937 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 76,000

938 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 378,610
FROM GRANTS AND DONATIONS TRUST FUND . . . 219,617

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	38,862	
940	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,195	
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	7,904,659	
	FROM TRUST FUNDS		823,262
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		8,727,921

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,572,859

941	SALARIES AND BENEFITS POSITIONS	75.00	
	FROM GENERAL REVENUE FUND	4,360,581	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		284,724
942	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,956	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		11,440
943	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		60,000
944	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	242,261	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		98,311
945	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,724	
946	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,110	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	4,629,632	
	FROM TRUST FUNDS		454,475
	TOTAL POSITIONS	75.00	
	TOTAL ALL FUNDS		5,084,107

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,484,119

947	SALARIES AND BENEFITS POSITIONS	383.00	
	FROM GENERAL REVENUE FUND	21,159,250	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,426,926
948	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	147,500	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		30,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		425,140
949	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		108,000
950	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	352,711	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		79,510
	FROM GRANTS AND DONATIONS TRUST FUND . . .		847,257

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

951 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 80,660

952 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 11,547

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 21,751,668
FROM TRUST FUNDS 2,916,833

TOTAL POSITIONS 383.00
TOTAL ALL FUNDS 24,668,501

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,867,173

953 SALARIES AND BENEFITS POSITIONS 235.40
FROM GENERAL REVENUE FUND 14,301,423
FROM GRANTS AND DONATIONS TRUST FUND . . . 132,040

954 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 10,732
FROM GRANTS AND DONATIONS TRUST FUND . . . 79,194

955 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 113,840

956 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 609,098
FROM GRANTS AND DONATIONS TRUST FUND . . . 26,274

957 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 80,328

958 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 15,938

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 15,017,519
FROM TRUST FUNDS 351,348

TOTAL POSITIONS 235.40
TOTAL ALL FUNDS 15,368,867

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 22,924,201

959 SALARIES AND BENEFITS POSITIONS 487.20
FROM GENERAL REVENUE FUND 26,747,879
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,479,278

960 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 91,625
FROM GRANTS AND DONATIONS TRUST FUND . . . 86,662

961 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 101,566

962 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 590,819
FROM GRANTS AND DONATIONS TRUST FUND . . . 752,366

963 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 123,227

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

964	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	23,009	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	27,576,559	
	FROM TRUST FUNDS		4,419,872
	TOTAL POSITIONS	487.20	
	TOTAL ALL FUNDS		31,996,431

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,769,028

965	SALARIES AND BENEFITS POSITIONS	254.00	
	FROM GENERAL REVENUE FUND	14,145,904	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,353,797
966	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	41,424	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		83,867
967	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		132,000
968	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	704,649	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		485,213
969	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	194,759	
970	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,171	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20,000
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	15,092,907	
	FROM TRUST FUNDS		2,074,877
	TOTAL POSITIONS	254.00	
	TOTAL ALL FUNDS		17,167,784

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,545,947

971	SALARIES AND BENEFITS POSITIONS	146.00	
	FROM GENERAL REVENUE FUND	8,368,389	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		420,222
972	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	8,640	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		88,934
973	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		22,500
974	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	324,457	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		19,315
975	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	41,638	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

976 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 13,676

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 8,756,800
FROM TRUST FUNDS 550,971

TOTAL POSITIONS 146.00
TOTAL ALL FUNDS 9,307,771

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,221,383

977 SALARIES AND BENEFITS POSITIONS 350.25
FROM GENERAL REVENUE FUND 20,468,430
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 154,267
FROM GRANTS AND DONATIONS TRUST FUND . . . 480,925

From the positions and funds provided in Specific Appropriation 977, two full-time equivalent positions with associated salary rate of 94,000 and $136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud and are contingent upon Senate Bill 1880 or similar legislation becoming law.

978 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 112,847
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 63,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,000

979 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 50,032
FROM GRANTS AND DONATIONS TRUST FUND . . . 50,032

980 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 1,227,891
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 35,225
FROM GRANTS AND DONATIONS TRUST FUND . . . 176,677

981 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 91,560

982 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 27,936

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 21,928,664
FROM TRUST FUNDS 1,011,158

TOTAL POSITIONS 350.25
TOTAL ALL FUNDS 22,939,822

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,196,657

983 SALARIES AND BENEFITS POSITIONS 228.90
FROM GENERAL REVENUE FUND 12,454,277
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,012,412

984 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 31,581
FROM GRANTS AND DONATIONS TRUST FUND . . . 121,659

985 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 68,304

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

986 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 424,157
FROM GRANTS AND DONATIONS TRUST FUND . . . 347,826

987 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 54,926

988 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 14,545

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 12,979,486
FROM TRUST FUNDS 1,550,201

TOTAL POSITIONS 228.90
TOTAL ALL FUNDS 14,529,687

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 54,931,521

989 SALARIES AND BENEFITS POSITIONS 1,304.00
FROM GENERAL REVENUE FUND 50,677,344
FROM CHILD SUPPORT TRUST FUND 17,944,532
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,224,751

From the positions and funds provided in Specific Appropriation 989, two full-time equivalent positions with associated salary rate of 94,000 and $136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud and are contingent upon Senate Bill 1880 or similar legislation becoming law.

990 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 243,644
FROM CHILD SUPPORT TRUST FUND 868,300
FROM GRANTS AND DONATIONS TRUST FUND . . . 61,692

991 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 209,325

992 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 951,249
FROM CHILD SUPPORT TRUST FUND 4,398,238
FROM CIVIL RICO TRUST FUND 200,020
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 203,700
FROM GRANTS AND DONATIONS TRUST FUND . . . 650,092

993 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 451,282
FROM CHILD SUPPORT TRUST FUND 26,619

994 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 22,500

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 52,346,019
FROM TRUST FUNDS 27,787,269

TOTAL POSITIONS 1,304.00
TOTAL ALL FUNDS 80,133,288

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,926,587

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

995	SALARIES AND BENEFITS POSITIONS	193.25	
	FROM GENERAL REVENUE FUND	11,731,255	
996	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,502	
997	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		47,784
998	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	464,331	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		75,891
999	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	66,466	
1000	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,580	
TOTAL:	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	12,295,134	
	FROM TRUST FUNDS		123,675
	TOTAL POSITIONS	193.25	
	TOTAL ALL FUNDS		12,418,809

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,896,865

1001	SALARIES AND BENEFITS POSITIONS	359.95	
	FROM GENERAL REVENUE FUND	21,236,222	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		535,328

From the positions and funds provided in Specific Appropriation 1001, two full-time equivalent positions with associated salary rate of 94,000 and $136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud and are contingent upon Senate Bill 1880 or similar legislation becoming law.

1002	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	120,725	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		18,877
1003	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		32,000
1004	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	733,956	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		526,632
1005	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	135,290	
1006	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,913	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	22,233,106	
	FROM TRUST FUNDS		1,112,837
	TOTAL POSITIONS	359.95	
	TOTAL ALL FUNDS		23,345,943

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,824,697

1007	SALARIES AND BENEFITS POSITIONS	131.90	
	FROM GENERAL REVENUE FUND	7,686,386	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		310,959
1008	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,899	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		29,900
1009	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		91,072
1010	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	369,085	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		10,941
	FROM GRANTS AND DONATIONS TRUST FUND . . .		39,588
1011	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,705	
1012	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,794	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	8,095,869	
	FROM TRUST FUNDS		482,460
	TOTAL POSITIONS	131.90	
	TOTAL ALL FUNDS		8,578,329

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,360,765

1013	SALARIES AND BENEFITS POSITIONS	342.90	
	FROM GENERAL REVENUE FUND	20,288,009	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		30,587
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,268,654
1014	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	78,436	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		90,178
1015	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,001,468	
	FROM CIVIL RICO TRUST FUND		31,959
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		10,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		144,482
1016	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,159	
1017	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,702	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		21,448,774	
FROM TRUST FUNDS			1,576,860
TOTAL POSITIONS		342.90	
TOTAL ALL FUNDS			23,025,634
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	3,158,004		
1018 SALARIES AND BENEFITS	POSITIONS	63.00	
FROM GENERAL REVENUE FUND		3,961,255	
FROM GRANTS AND DONATIONS TRUST FUND . . .			223,653
1019 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		15,684	
FROM GRANTS AND DONATIONS TRUST FUND . . .			76,054
1020 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GRANTS AND DONATIONS TRUST FUND . . .			22,500
1021 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		156,345	
FROM GRANTS AND DONATIONS TRUST FUND . . .			157,415
1022 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		20,089	
1023 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND		7,129	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		4,160,502	
FROM TRUST FUNDS			479,622
TOTAL POSITIONS		63.00	
TOTAL ALL FUNDS			4,640,124
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	24,311,777		
1024 SALARIES AND BENEFITS	POSITIONS	522.25	
FROM GENERAL REVENUE FUND		31,613,592	
FROM GRANTS AND DONATIONS TRUST FUND . . .			632,366
1025 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		121,287	
FROM GRANTS AND DONATIONS TRUST FUND . . .			122,864
1025A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GRANTS AND DONATIONS TRUST FUND . . .			25,016
1026 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		1,512,291	
FROM GRANTS AND DONATIONS TRUST FUND . . .			130,381
1027 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		327,540	
1028 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND		23,786	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1028A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .		290
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	33,598,496	
	FROM TRUST FUNDS		910,917
	TOTAL POSITIONS	522.25	
	TOTAL ALL FUNDS		34,509,413

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,996,496

1029	SALARIES AND BENEFITS POSITIONS	309.20	
	FROM GENERAL REVENUE FUND	17,416,718	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		853,131
1030	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	35,415	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		32,500
1031	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		44,064
1032	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	892,464	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20,290
1033	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	126,541	
1034	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,707	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	18,480,845	
	FROM TRUST FUNDS		949,985
	TOTAL POSITIONS	309.20	
	TOTAL ALL FUNDS		19,430,830

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,784,767

1035	SALARIES AND BENEFITS POSITIONS	167.40	
	FROM GENERAL REVENUE FUND	9,483,007	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		696,577
1036	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	19,658	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		76,678
1037	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	708,811	
1038	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	57,068	
1039	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,874	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1040	SPECIAL CATEGORIES LEAVE LIABILITY FROM GRANTS AND DONATIONS TRUST FUND . . .		200,335
TOTAL:	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	10,277,418	
	FROM TRUST FUNDS		973,590
	TOTAL POSITIONS	167.40	
	TOTAL ALL FUNDS		11,251,008

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 14,106,778

1041	SALARIES AND BENEFITS POSITIONS	310.50	
	FROM GENERAL REVENUE FUND	16,692,412	
	FROM CIVIL RICO TRUST FUND		309,675
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,317,522
1042	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	32,503	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		93,417
1043	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CIVIL RICO TRUST FUND		120,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		80,000
1044	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	923,163	
	FROM CIVIL RICO TRUST FUND		57,102
	FROM GRANTS AND DONATIONS TRUST FUND . . .		114,950
1045	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	122,492	
1046	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	21,288	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		480
TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	17,791,858	
	FROM TRUST FUNDS		2,093,146
	TOTAL POSITIONS	310.50	
	TOTAL ALL FUNDS		19,885,004

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 1047 through 1149. The total funding for this office shall not exceed $400,000.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,900,434

1047	SALARIES AND BENEFITS POSITIONS	127.00	
	FROM GENERAL REVENUE FUND	7,531,980	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		77,625
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		248,077
1048	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,888	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		88,707

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1049	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		49,500
1050	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	413,752	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		8,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		282,846
1051	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	53,230	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	8,021,850	
	FROM TRUST FUNDS		754,755
	TOTAL POSITIONS	127.00	
	TOTAL ALL FUNDS		8,776,605

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,990,761

1052	SALARIES AND BENEFITS POSITIONS	88.25	
	FROM GENERAL REVENUE FUND	5,146,250	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		34,942
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		95,348
1053	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	20,744	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,572
1054	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	356,655	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		71,173
1055	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	17,632	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	5,541,281	
	FROM TRUST FUNDS		260,712
	TOTAL POSITIONS	88.25	
	TOTAL ALL FUNDS		5,801,993

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,899,966

1056	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	2,446,724	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		69,863
1057	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	8,887	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		34,216
1058	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1059	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	170,629	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		16,231
1060	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,758	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	2,630,998	
	FROM TRUST FUNDS		139,310
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		2,770,308

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,086,204

1061	SALARIES AND BENEFITS POSITIONS	155.00	
	FROM GENERAL REVENUE FUND	10,409,720	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		188,720
1062	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,277	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		132,308
1063	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		39,000
1064	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	355,947	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		127,276
1065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,430	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	10,837,374	
	FROM TRUST FUNDS		487,304
	TOTAL POSITIONS	155.00	
	TOTAL ALL FUNDS		11,324,678

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,752,455

1066	SALARIES AND BENEFITS POSITIONS	107.00	
	FROM GENERAL REVENUE FUND	6,307,518	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		94,106
1067	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		344,101
1068	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	267,681	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		30,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		188,470

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1069	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	27,621	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	6,624,820	
	FROM TRUST FUNDS		656,677
	TOTAL POSITIONS	107.00	
	TOTAL ALL FUNDS		7,281,497

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,304,450

1070	SALARIES AND BENEFITS POSITIONS	237.50	
	FROM GENERAL REVENUE FUND	13,790,710	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		217,017
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		616,961
1071	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	82,867	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,836
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		111,956
1072	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		46,145
1073	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	899,537	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		8,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		374,371
1074	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	62,973	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	14,836,087	
	FROM TRUST FUNDS		1,379,286
	TOTAL POSITIONS	237.50	
	TOTAL ALL FUNDS		16,215,373

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,744,707

1075	SALARIES AND BENEFITS POSITIONS	122.50	
	FROM GENERAL REVENUE FUND	7,499,388	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		133,208
1076	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	34	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,230
1077	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	223,240	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		99,760
1078	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	42,269	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		7,764,931	
FROM TRUST FUNDS			242,198
TOTAL POSITIONS		122.50	
TOTAL ALL FUNDS			8,007,129
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	3,748,334		
1079 SALARIES AND BENEFITS	POSITIONS	78.50	
FROM GENERAL REVENUE FUND		4,937,230	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			86,179
1080 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		12,919	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			82,178
1081 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		222,629	
FROM GRANTS AND DONATIONS TRUST FUND . . .			10,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			51,521
1082 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		45,351	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		5,218,129	
FROM TRUST FUNDS			229,878
TOTAL POSITIONS		78.50	
TOTAL ALL FUNDS			5,448,007
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	9,562,178		
1083 SALARIES AND BENEFITS	POSITIONS	215.00	
FROM GENERAL REVENUE FUND		9,902,034	
FROM GRANTS AND DONATIONS TRUST FUND . . .			1,329,448
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,561,029
1084 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		25,000	
FROM GRANTS AND DONATIONS TRUST FUND . . .			7,500
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			141,520
1085 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		1,408,016	
FROM GRANTS AND DONATIONS TRUST FUND . . .			153,566
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			984,701
1086 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		26,716	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 11,361,766
FROM TRUST FUNDS 4,177,764

TOTAL POSITIONS 215.00
TOTAL ALL FUNDS 15,539,530

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,548,608

1087 SALARIES AND BENEFITS POSITIONS 118.75
FROM GENERAL REVENUE FUND 7,007,496
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 333,943

1088 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 12,580
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 28,930

1089 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 67,473

1090 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 292,113
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 591,321

1091 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 35,741

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 7,347,930
FROM TRUST FUNDS 1,021,667

TOTAL POSITIONS 118.75
TOTAL ALL FUNDS 8,369,597

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 21,164,037

1092 SALARIES AND BENEFITS POSITIONS 416.00
FROM GENERAL REVENUE FUND 25,839,108
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,000,000
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 340,300

1093 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 95,217
FROM GRANTS AND DONATIONS TRUST FUND . . . 10,000
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 5,000

1094 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 95,890

1095 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 1,622,984
FROM GRANTS AND DONATIONS TRUST FUND . . . 10,000
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 5,000

The non-recurring general revenue funds in Specific Appropriation 1095 are allocated as follows:

Alternatives to Incarceration..... 300,000
Jail Diversion GAP Program..... 500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1096	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	192,467	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	27,845,666	
	FROM TRUST FUNDS		1,370,300
	TOTAL POSITIONS	416.00	
	TOTAL ALL FUNDS		29,215,966

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,792,558

1097	SALARIES AND BENEFITS POSITIONS	99.50	
	FROM GENERAL REVENUE FUND	5,892,474	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		286,028
1098	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	38,699	
1099	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	465,337	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		58,400
1100	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,030	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	6,409,540	
	FROM TRUST FUNDS		344,428
	TOTAL POSITIONS	99.50	
	TOTAL ALL FUNDS		6,753,968

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,432,927

1101	SALARIES AND BENEFITS POSITIONS	224.25	
	FROM GENERAL REVENUE FUND	12,663,543	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		380,162
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		620,455
1102	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	48,954	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		11,201
1103	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,000
1104	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	803,429	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		107,844
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		86,223
1105	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	42,746	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		13,558,672	
FROM TRUST FUNDS			1,349,885
TOTAL POSITIONS		224.25	
TOTAL ALL FUNDS			14,908,557
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	3,259,107		
1106 SALARIES AND BENEFITS	POSITIONS	64.00	
FROM GENERAL REVENUE FUND		4,260,478	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			64,431
1107 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		7,101	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			109,358
1108 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		202,592	
FROM GRANTS AND DONATIONS TRUST FUND . . .			15,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			157,036
1109 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		8,244	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		4,478,415	
FROM TRUST FUNDS			345,825
TOTAL POSITIONS		64.00	
TOTAL ALL FUNDS			4,824,240
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	9,695,735		
1110 SALARIES AND BENEFITS	POSITIONS	208.00	
FROM GENERAL REVENUE FUND		12,045,965	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			539,476
1111 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		248,199	
FROM GRANTS AND DONATIONS TRUST FUND . . .			107,666
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			27,708
1112 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		653,349	
FROM GRANTS AND DONATIONS TRUST FUND . . .			78,670
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			609,882
1113 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		171,065	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		13,118,578	
FROM TRUST FUNDS			1,363,402
TOTAL POSITIONS		208.00	
TOTAL ALL FUNDS			14,481,980
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	2,191,118		
1114 SALARIES AND BENEFITS	POSITIONS	45.50	
FROM GENERAL REVENUE FUND		2,768,869	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			50,603
1115 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		13,468	
FROM GRANTS AND DONATIONS TRUST FUND . . .			3,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,347
1116 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			22,491
1117 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		144,282	
FROM GRANTS AND DONATIONS TRUST FUND . . .			7,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,300
1118 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		6,991	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		2,933,610	
FROM TRUST FUNDS			85,741
TOTAL POSITIONS		45.50	
TOTAL ALL FUNDS			3,019,351
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	12,505,185		
1119 SALARIES AND BENEFITS	POSITIONS	238.50	
FROM GENERAL REVENUE FUND		15,124,707	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			968,548
1120 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		86,757	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			36,000
1121 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		776,467	
FROM GRANTS AND DONATIONS TRUST FUND . . .			2,565
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			185,305
1122 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		37,016	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		16,024,947	
FROM TRUST FUNDS			1,192,418
TOTAL POSITIONS		238.50	
TOTAL ALL FUNDS			17,217,365
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	5,937,297		
1123 SALARIES AND BENEFITS	POSITIONS	124.00	
FROM GENERAL REVENUE FUND		6,946,950	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			957,742
1124 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		12,953	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			28,160
1125 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		698,039	
FROM GRANTS AND DONATIONS TRUST FUND . . .			5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			385,908
1126 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		33,012	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		7,690,954	
FROM TRUST FUNDS			1,376,810
TOTAL POSITIONS		124.00	
TOTAL ALL FUNDS			9,067,764
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	3,777,378		
1127 SALARIES AND BENEFITS	POSITIONS	76.75	
FROM GENERAL REVENUE FUND		4,688,985	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			269,402
1128 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		20,143	
FROM GRANTS AND DONATIONS TRUST FUND . . .			12,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			135,550
1129 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		732,471	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			178,640
1130 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		37,461	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		5,479,060	
FROM TRUST FUNDS			595,592
TOTAL POSITIONS		76.75	
TOTAL ALL FUNDS			6,074,652

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,250,459	
1131	SALARIES AND BENEFITS	POSITIONS 134.00	
	FROM GENERAL REVENUE FUND	7,313,493	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		624,861
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		355,577
1132	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,287	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		122,810
1133	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	630,900	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		405,182
1134	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	55,792	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	8,015,472	
	FROM TRUST FUNDS		1,531,430
	TOTAL POSITIONS	134.00	
	TOTAL ALL FUNDS		9,546,902

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,845,876	
1135	SALARIES AND BENEFITS	POSITIONS 34.75	
	FROM GENERAL REVENUE FUND	2,388,561	
1136	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,500	
1137	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	172,302	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	2,568,363	
	TOTAL POSITIONS	34.75	
	TOTAL ALL FUNDS		2,568,363

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,786,080	
1138	SALARIES AND BENEFITS	POSITIONS 33.00	
	FROM GENERAL REVENUE FUND	2,296,233	
1139	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,400	
1140	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	186,925	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,485,558

TOTAL POSITIONS 33.00
TOTAL ALL FUNDS 2,485,558

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,553,116

1141 SALARIES AND BENEFITS POSITIONS 51.00
FROM GENERAL REVENUE FUND 3,327,087

1142 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 805,744

1143 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 156,126

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 4,288,957

TOTAL POSITIONS 51.00
TOTAL ALL FUNDS 4,288,957

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,597,104

1144 SALARIES AND BENEFITS POSITIONS 24.00
FROM GENERAL REVENUE FUND 2,041,894

1145 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 9,165

1146 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 114,466

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,165,525

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 2,165,525

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,589,360

1147 SALARIES AND BENEFITS POSITIONS 38.00
FROM GENERAL REVENUE FUND 3,281,196

1148 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 7,837

1149 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 167,634

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 3,456,667

TOTAL POSITIONS 38.00
TOTAL ALL FUNDS 3,456,667

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	2,278,893		
1150	SALARIES AND BENEFITS	POSITIONS	41.00	
	FROM GENERAL REVENUE FUND		2,998,883	
1151	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		47,307	
1152	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND		567,808	
1153	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		75,000	
1154	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		650,625	
1155	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,881	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL			
	REPRESENTATION TO DEATH-ROW INMATES			
	FROM GENERAL REVENUE FUND		4,346,504	
	TOTAL POSITIONS		41.00	
	TOTAL ALL FUNDS			4,346,504

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	1,805,947		
1156	SALARIES AND BENEFITS	POSITIONS	32.00	
	FROM GENERAL REVENUE FUND		2,357,455	
1157	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		41,544	
1158	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND		683,981	
1159	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		75,000	
1160	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		539,858	
1161	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,915	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL			
	REPRESENTATION TO DEATH-ROW INMATES			
	FROM GENERAL REVENUE FUND		3,701,753	
	TOTAL POSITIONS		32.00	
	TOTAL ALL FUNDS			3,701,753

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Funds in Specific Appropriations 1161A through 1161AI are provided to implement SB 1088 which creates the five offices of criminal conflict and civil regional counsel. Regional counsels are to assume their official duties October 1, 2007.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	5,267,025		
1161A	SALARIES AND BENEFITS	POSITIONS	108.00	
	FROM GENERAL REVENUE FUND		5,440,808	
1161B	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		257,078	
1161C	EXPENSES			
	FROM GENERAL REVENUE FUND		481,572	
1161D	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		140,400	
1161E	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,113,439	
1161F	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND		64,144	
1161G	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		29,270	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	FROM GENERAL REVENUE FUND		7,526,711	
	TOTAL POSITIONS		108.00	
	TOTAL ALL FUNDS			7,526,711

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	4,675,609		
1161H	SALARIES AND BENEFITS	POSITIONS	99.00	
	FROM GENERAL REVENUE FUND		4,847,831	
1161I	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		213,436	
1161J	EXPENSES			
	FROM GENERAL REVENUE FUND		455,117	
1161K	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		128,700	
1161L	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,137,792	
1161M	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND		54,563	
1161N	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		28,420	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
FROM GENERAL REVENUE FUND 6,865,859

TOTAL POSITIONS 99.00
TOTAL ALL FUNDS 6,865,859

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 2,290,031

1161O SALARIES AND BENEFITS POSITIONS 47.00
FROM GENERAL REVENUE FUND 2,382,358

1161P OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 117,355

1161Q EXPENSES
FROM GENERAL REVENUE FUND 204,282

1161R OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 61,100

1161S SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,291,781

1161T SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 30,710

1161U SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 13,630

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
FROM GENERAL REVENUE FUND 4,101,216

TOTAL POSITIONS 47.00
TOTAL ALL FUNDS 4,101,216

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 3,042,588

1161V SALARIES AND BENEFITS POSITIONS 63.00
FROM GENERAL REVENUE FUND 3,157,186

1161W OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 160,328

1161X EXPENSES
FROM GENERAL REVENUE FUND 272,183

1161Y OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 81,900

1161Z SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,174,148

1161AA SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 38,970

1161AB SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 18,270

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
FROM GENERAL REVENUE FUND		5,902,985	
TOTAL POSITIONS		63.00	
TOTAL ALL FUNDS			5,902,985
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
APPROVED SALARY RATE	3,074,456		
1161AC SALARIES AND BENEFITS	POSITIONS	67.00	
FROM GENERAL REVENUE FUND		3,216,744	
1161AD OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		146,033	
1161AE EXPENSES			
FROM GENERAL REVENUE FUND		301,517	
1161AF OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		87,100	
1161AG SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		1,197,653	
1161AH SPECIAL CATEGORIES			
REGIONAL CONFLICT COUNCIL OPERATIONS			
FROM GENERAL REVENUE FUND		40,509	
1161AI SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		19,430	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
FROM GENERAL REVENUE FUND		5,008,986	
TOTAL POSITIONS		67.00	
TOTAL ALL FUNDS			5,008,986

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1162 through 1244A, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1162 through 1244A, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1162 through 1244A, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriation 1183, $5,580,110 in Juvenile

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Redirections Program; Specific Appropriation 1191, $6,348,989 in Day Treatment Programs; Specific Appropriation 1238, $8,369,987 in PACE Center for Girls; and Specific Appropriation 1243, $4,212,796 in Children-in-Need of Services/Families-in-Need of Services (CINS/FINS) are to be used as expenditures meeting the Temporary Assistance for Needy Families (TANF) Block Grant maintenance of efforts requirements and must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

The Governor's Office of Policy and Budget shall be responsible for ensuring that the necessary maintenance of effort reports are timely submitted to the Department of Children and Family Services, and shall report any delinquencies to the Legislative Budget Commission.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE 66,318,487		
1162	SALARIES AND BENEFITS POSITIONS 2,098.50		
	FROM GENERAL REVENUE FUND	14,025,343	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		234,225
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		77,039,219
1163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	313,119	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		235,767
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,091,409
1164	EXPENSES		
	FROM GENERAL REVENUE FUND	1,796,441	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,426,637
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		5,281,037
1165	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,771	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		7,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		219,973
1166	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	679,110	

From the funds in Specific Appropriation 1166, the following juvenile justice projects are funded from non-recurring general revenue funds, unless specifically noted:

Girls Advocacy Project - G.A.P. Statewide.....	500,000
Girls Advocacy Project - G.A.P. Miami-Dade (Recurring).....	150,000

1167	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND	6,329,328	
1168	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	625,449	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,000,113

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1169 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,982,228
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,875,118
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND 8,664,039

1170 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 553,857
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND 3,700,926

1171 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 135,887
FROM GRANTS AND DONATIONS TRUST FUND . . . 545
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND 719,017

1172 QUALIFIED EXPENDITURE CATEGORY
PALM BEACH DETENTION CENTER CONTRACT
FROM GENERAL REVENUE FUND 409,391
FROM GRANTS AND DONATIONS TRUST FUND . . . 58,733
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND 1,912,331

1172A FIXED CAPITAL OUTLAY
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE
AND REPAIR - STATE OWNED BUILDINGS
FROM GENERAL REVENUE FUND 1,000,000

1172B FIXED CAPITAL OUTLAY
PORTABLE CLASSROOM BUILDINGS
FROM GENERAL REVENUE FUND 200,000

Funds in Specific Appropriation 1172B are provided for portable classrooms at the Palm Beach Regional Detention Center.

TOTAL: DETENTION CENTERS
FROM GENERAL REVENUE FUND 32,060,924
FROM TRUST FUNDS 105,466,382

TOTAL POSITIONS 2,098.50
TOTAL ALL FUNDS 137,527,306

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

APPROVED SALARY RATE 839,932

1173 SALARIES AND BENEFITS POSITIONS 25.00
FROM GENERAL REVENUE FUND 1,094,647
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,649

1174 EXPENSES
FROM GENERAL REVENUE FUND 131,495
FROM GRANTS AND DONATIONS TRUST FUND . . . 15,987

1175 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND
PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 2,110,985

From the funds in Specific Appropriation 1175, $273,750 from non-recurring general revenue is provided for the Southwest Florida Marine Institute - Contracted Conditional Release.

1176 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,714

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1177	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND		30,434,909
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,812,600
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		992
1178	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		9,858
	FROM GRANTS AND DONATIONS TRUST FUND . . .		24
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE FROM GENERAL REVENUE FUND		33,783,608
	FROM TRUST FUNDS		1,832,252
	TOTAL POSITIONS		25.00
	TOTAL ALL FUNDS		35,615,860

JUVENILE PROBATION

	APPROVED SALARY RATE	53,263,175	
1179	SALARIES AND BENEFITS	POSITIONS	1,531.50
	FROM GENERAL REVENUE FUND		61,584,689
	FROM GRANTS AND DONATIONS TRUST FUND . . .		94,134
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,645,060
1180	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		945,500
	FROM GRANTS AND DONATIONS TRUST FUND . . .		205,619
1181	EXPENSES FROM GENERAL REVENUE FUND		9,296,891
	FROM GRANTS AND DONATIONS TRUST FUND . . .		57,886
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		494,362
1182	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		78,594
1183	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND		11,123,187

Funds in Specific Appropriation 1183 include $5,123,187 from recurring General Revenue to continue the redirections program subject to the requirements and limitations in effect during Fiscal Year 2006-2007. In addition, $6,000,000 from recurring General Revenue is provided to expand the program to serve additional areas of the state and to serve youth who are before the court for a non-violent 3rd degree felony and who the judge determines would otherwise require residential commitment. No child may be served by the redirections program that has ever been adjudicated delinquent for any violent crime or any 1st degree felony or has ever been convicted or had adjudication withheld for any violent crime or felony in adult court. The department and each participating court shall jointly develop criteria to identify youth appropriate for diversion into this program pursuant to the expanded eligibility criteria provided herein.

The department, in consultation with the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), shall gather and maintain the data necessary to allow OPPAGA to continue the longitudinal evaluation of the program, including program expansions, which shall include a comparison of the effectiveness of the various components of the program.

1184	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	1,180,000

From the funds in Specific Appropriation 1184, $100,000 from non-recurring general revenue is provided for the Juvenile Assessment

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Center in Palm Beach County.

1185	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,336,576	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		70,346
1186	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	11,583,218	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		411,008
1187	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	743,761	
1188	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	24,960	
1189	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	535,869	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		74,599
TOTAL:	JUVENILE PROBATION FROM GENERAL REVENUE FUND	98,433,245	
	FROM TRUST FUNDS		9,053,014
	TOTAL POSITIONS	1,531.50	
	TOTAL ALL FUNDS		107,486,259

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1190	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	200,000	
1191	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	22,298,251	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		18,462
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		81,003
1191A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PINELLAS MARINE INSTITUTE PANAMA KEY ISLAND POWER LINE PROJECT FROM GENERAL REVENUE FUND	250,000	
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION FROM GENERAL REVENUE FUND	22,748,251	
	FROM TRUST FUNDS		99,465
	TOTAL ALL FUNDS		22,847,716

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,839,216

1192	SALARIES AND BENEFITS POSITIONS	232.50	
	FROM GENERAL REVENUE FUND	12,570,594	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		380,835
1193	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	714,465	
	FROM ADMINISTRATIVE TRUST FUND		72,341
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		11,712

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1194	EXPENSES		
	FROM GENERAL REVENUE FUND	3,042,383	
	FROM ADMINISTRATIVE TRUST FUND		683,335
	FROM GRANTS AND DONATIONS TRUST FUND . . .		552,807
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		759,326
1195	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	41,052	
1196	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	450,000	
1197	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	8,026	
1198	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	325,925	
1199	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	261,689	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		1,989,189
1200	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	220,012	
1201	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	98,807	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,004
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	17,732,953	
	FROM TRUST FUNDS		4,452,549
	TOTAL POSITIONS	232.50	
	TOTAL ALL FUNDS		22,185,502

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE 2,929,225		
1202	SALARIES AND BENEFITS POSITIONS	64.50	
	FROM GENERAL REVENUE FUND	3,648,242	
1203	EXPENSES		
	FROM GENERAL REVENUE FUND	2,204,609	
	FROM ADMINISTRATIVE TRUST FUND		47,820
	FROM GRANTS AND DONATIONS TRUST FUND . . .		29,111
1204	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	124,834	
1205	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	775,336	
1206	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,754	
1207	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	106,531	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1208 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 25,497

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 6,896,803
FROM TRUST FUNDS 76,931

TOTAL POSITIONS 64.50
TOTAL ALL FUNDS 6,973,734

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1209 through 1231, the department shall provide monthly reports identifying all residential commitment beds in operation on the last day of the month and a detailed listing of facilities that opened, closed, or increased or decreased capacity during the reporting period.

NON-SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 9,086,623

1209 SALARIES AND BENEFITS POSITIONS 295.00
FROM GENERAL REVENUE FUND 9,311,201
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,671,248

Funds are provided in Specific Appropriations 1209 through 1220 for the department to operate 238 general offender beds for 12 months and 100 specialty beds for 12 months. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1210 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 112,066
FROM GRANTS AND DONATIONS TRUST FUND . . . 166,771

1211 EXPENSES
FROM GENERAL REVENUE FUND 1,431,410
FROM GRANTS AND DONATIONS TRUST FUND . . . 418,500
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 264,925

1212 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . . . 21,231

1213 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 458,209
FROM GRANTS AND DONATIONS TRUST FUND . . . 138,468

1214 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 48,364

1214A SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 722,000

From the funds in Specific Appropriation 1214A, the following juvenile justice projects are funded from non-recurring general revenue funds:

Project Craft..... 300,000
Peace River Outward Bound-Medical Services..... 81,000
Peace River Outward Bound-Mental Health Services..... 60,000
Workforce Development at Bristol Youth Academy..... 200,000
STEP Program..... 81,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1215 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 575,436
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 186,402

1216 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 137,880,846
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,059,217
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,382,034

Funds in Specific Appropriation 1216 are provided to contract for the operation of 3,528 general offender beds and 398 specialty beds. In addition, funds are provided for 266 mental health overlay slots and 290 substance abuse overlay slots for youth in non-secure residential commitment programs. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1217 SPECIAL CATEGORIES
SHERIFFS' TRAINING AND RESPECT (STAR) ACADEMIES - RESIDENTIAL AND AFTERCARE SERVICES
FROM GENERAL REVENUE FUND 4,318,242

Funds in Specific Appropriation 1217 are provided for Sheriffs' Training and Respect (STAR) programs as authorized by section 985.3091, Florida Statutes. No funds from Specific Appropriations 1162 through 1244A shall be expended for boot camp programs previously authorized by section 985.309, Florida Statutes.

Funds in Specific Appropriation 1217 are provided for 100 residential commitment beds, at least 65 aftercare slots and other services necessary to implement the Martin Lee Anderson Act. The department may increase or decrease the number of beds or slots provided that the department determines the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1218 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,690,748
FROM GRANTS AND DONATIONS TRUST FUND . . . 86,170

1219 SPECIAL CATEGORIES
GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES
FROM GENERAL REVENUE FUND 7,518,587

Funds in Specific Appropriation 1219 are provided to contract for the operation of 236 beds at the wilderness therapeutic services programs.

1220 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 117,288

1220A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY RENOVATIONS AND REPAIRS - ECKERD YOUTH ALTERNATIVES
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 1220A, from non-recurring general revenue are provided for construction for the Eckerd Youth Alternatives facility in Christmas.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
FROM GENERAL REVENUE FUND 164,684,397
FROM TRUST FUNDS 7,394,966

TOTAL POSITIONS 295.00
TOTAL ALL FUNDS 172,079,363

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 26,444,223

1221 SALARIES AND BENEFITS POSITIONS 747.00
FROM GENERAL REVENUE FUND 33,516,059
FROM GRANTS AND DONATIONS TRUST FUND . . . 328,446
FROM SOCIAL SERVICES BLOCK GRANT TRUST
FUND 2,254,825

Funds in Specific Appropriations 1221 through 1231 are provided for the department to operate 228 general offender beds and 266 specialty beds. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1222 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 895,236
FROM GRANTS AND DONATIONS TRUST FUND . . . 243,109

1223 EXPENSES
FROM GENERAL REVENUE FUND 3,172,675
FROM GRANTS AND DONATIONS TRUST FUND . . . 227,748

1224 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . . . 33,861

1225 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 457,973
FROM GRANTS AND DONATIONS TRUST FUND . . . 57,637

1226 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTUAL SERVICES-
DOZIER TRAINING SCHOOL
FROM GENERAL REVENUE FUND 447,787
FROM SOCIAL SERVICES BLOCK GRANT TRUST
FUND 105,187

1227 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTUAL SERVICES-
OKEECHOBEE TRAINING SCHOOL
FROM GENERAL REVENUE FUND 6,929,319
FROM GRANTS AND DONATIONS TRUST FUND . . . 32,088
FROM SOCIAL SERVICES BLOCK GRANT TRUST
FUND 2,546,273

Funds in Specific Appropriation 1227 are provided to contract for the operation of 143 beds at the state-owned residential commitment facility in Okeechobee County.

1227A SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND
PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 150,000

From the funds in Specific Appropriation 1227A, the following juvenile justice projects are funded from non-recurring general revenue funds:

Twin Oaks Juvenile Development Contract Expansion..... 100,000
Twin Oaks JTIP..... 50,000

1228 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,598,654

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1229	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	45,032,976	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,099,479
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		30,808,311

From the funds in Specific Appropriation 1229, $142,900 from recurring general revenue is provided to the City of Pahokee as a payment in lieu of taxes.

Funds in Specific Appropriation 1229 are provided to contract for the operation of 1,026 general offender beds and 384 specialty beds. In addition, funds are provided for 703 mental health overlay slots and 117 substance abuse overlay slots. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1230	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,043,512	
1231	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	277,098	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		22,706
1231A	FIXED CAPITAL OUTLAY THREE SPRINGS CORRECTIONAL FACILITY - DAYTONA BEACH FROM GENERAL REVENUE FUND	200,000	
1232	FIXED CAPITAL OUTLAY JUVENILE FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	4,682,485	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND	98,403,774	
	FROM TRUST FUNDS		38,759,670
	TOTAL POSITIONS	747.00	
	TOTAL ALL FUNDS		137,163,444

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 849,996

1233	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM GENERAL REVENUE FUND	465,510	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		503,039
1234	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	311,628	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		208,160
1235	EXPENSES FROM GENERAL REVENUE FUND	277,341	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		342,180
1236	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		802,000
1237	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . .		24,900

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1238 SPECIAL CATEGORIES
PACE CENTERS
FROM GENERAL REVENUE FUND 11,578,997

1239 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND
PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 9,362,481

From the funds in Specific Appropriation 1239, the following juvenile justice projects are funded from non-recurring general revenue funds, unless specifically noted:

PAR Adolescent Intervention Center (PAIC) Pasco County (Recurring)	766,325
Youth Advocate Programs, Inc	300,000
Youth Crime Watch Of Florida	200,000
Seminole County Juvenile Drug Court	280,000
The Grove Adolescent Vocational Program	225,000
Culinary Education And Training For At Risk Youths (CETARY)	100,000
South Florida Sports League	800,000
Titusville Police Athletic League (PAL)	50,000
Your Best Self	350,000
Mental Health And Substance Abuse Program For Youth Under The Age Of 18	250,000
Smart Moves	100,000
Healthy Lifestyle Education, Alcohol-Free, Nutrition, Drug And Smoke Free (HANDS) Program	250,000
Family Crisis Help Center	100,000
5000 Role Models Of Excellence Project Expansion	300,000
Positive Support For Parents In Neighborhoods (+SPIN)	400,000
Youth Enterprise Experience	400,000
Arise Life Management Skills	879,000
Enough Is Enough High Crime Neighborhood Community Youth/ Juvenile Crime Prevention Initiative	150,000
Childs Park Summer Intern Youth Program	100,000
Community Allstars Program	110,000
Tutorial Education Recreation Program (TERP)	200,000
Village In-Home Services Program	262,500
Enhance Early Prevention And Intervention Youth Program	4,000
The Parental Mentoring Initiative	75,000
Tamarac Youth/Rec Center Project	250,000
Safe Shelter For Homeless Youth	100,000
Education/Employment Assistance For Homeless Youth	100,000
High Crime Neighborhood Juvenile Delinquency Prevention Initiative	100,000
Juvenile Delinquency Diversionary Neighborhood Accountability Board	80,000
Youth Empowerment Center	200,000
Jesca Floyd Youth Internship Program	100,000
Jesca Young Girls 2 Young Ladies Program	100,000
Juvenile Workforce Development Initiative	100,000
Creating Lasting Family Connections	75,000
Putnam County Sweat Program	75,000
Trauma Counseling For Victimized Youth	50,000
Juvenile Domestic Violence Diversion Program	100,000
Each One, Reach One, Teach One	50,000
Duval Outward Bound- Medical Services	80,000
Entrepreneurial And Business Leadership Youth Program	300,000
Arts For All	50,000
Gadsden County Students Training Academy For Reaching Success(G-Stars)	50,000
Youth Central Reading Initiative - Mentoring - Drug And Alcohol Awareness And Truancy Intervention	50,000
Juvenile Pregnancy And Mother Treatment Programs - Wings And YMCA Characters House	100,000
A Girl's Place	50,000
Regional Justice Crime Prevention Initiative (Reichert House)	100,000
Unite for Peace - Miami	100,000

1240 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 36,590
FROM GRANTS AND DONATIONS TRUST FUND . . . 50,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1241	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,198,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		12,938,414
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,639
1242	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,632	
1243	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND	34,710,713	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		383,858

From the funds in Specific Appropriation 1243, the Department of Juvenile Justice shall not expend more than $150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

From the funds in Specific Appropriation 1243, $1,350,000 from non-recurring general revenue funds is provided for the Amer-I-Can program which shall be used only for services to children who are found eligible as prescribed in chapter 984, Florida Statutes.

From the funds in Specific Appropriation 1243, the following juvenile justice projects are funded from non-recurring general revenue funds:

Bethel Foundation.....	100,000
Friends of Children.....	75,000
Urban League in West Palm.....	100,000
Thaise Educational Tours.....	25,000

1244	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,529	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,814
1244A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY YOUTH AND FAMILY ALTERNATIVES, CINS/FINS SERVICE CENTER FROM GENERAL REVENUE FUND	150,000	

Funds in Specific Appropriation 1244A are provided for fixed capital outlay for the Youth and Family Alternatives, CINS/FINS Service Center in Pasco County.

TOTAL: DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND	58,107,421	
FROM TRUST FUNDS		16,259,004
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		74,366,425

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,396,508

1245	SALARIES AND BENEFITS POSITIONS 127.00 FROM GENERAL REVENUE FUND	3,638,931	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		508,705
	FROM FEDERAL GRANTS TRUST FUND		499,663

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	FROM OPERATING TRUST FUND		2,797,071
1246	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	28,998	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		198,602
	FROM OPERATING TRUST FUND		56,138
1247	EXPENSES		
	FROM GENERAL REVENUE FUND	918,535	
	FROM ADMINISTRATIVE TRUST FUND		64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		40,557
	FROM FEDERAL GRANTS TRUST FUND		168,488
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		271,801
	FROM OPERATING TRUST FUND		518,770
	FROM REVOLVING TRUST FUND		1,000,000
1248	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES		
	FROM FEDERAL GRANTS TRUST FUND		2,683,102
1249	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND		1,529,434
1250	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND		1,263,483
1251	AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		19,118,106
1252	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	26,933	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM OPERATING TRUST FUND		337
1253	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	9,650	
	FROM OPERATING TRUST FUND		402
1254	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		4,497,908
1255	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	26,542	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,203
	FROM FEDERAL GRANTS TRUST FUND		218,573
	FROM OPERATING TRUST FUND		152,372
1256	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND		400,000
1257	SPECIAL CATEGORIES OVERTIME		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,250	
	FROM ADMINISTRATIVE TRUST FUND		1,864

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND		12,125
	FROM OPERATING TRUST FUND		25,909
1259	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	19,667	
1260	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		10,412,678
1261	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		1,247,724
1262	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		3,675,511
1263	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		768,522
1264	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		5,854,137
1265	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,402	
	FROM ADMINISTRATIVE TRUST FUND		3,660
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,610
	FROM OPERATING TRUST FUND		19,267
1266	SPECIAL CATEGORIES VIOLENT CRIME INVESTIGATIVE EMERGENCIES FROM GENERAL REVENUE FUND	1,300,000	
	FROM OPERATING TRUST FUND		2,200,000
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	6,013,908	
	FROM TRUST FUNDS		60,241,018
	TOTAL POSITIONS	127.00	
	TOTAL ALL FUNDS		66,254,926

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

APPROVED SALARY RATE 3,505,867

1267	SALARIES AND BENEFITS POSITIONS 88.00 FROM GENERAL REVENUE FUND	52,823	
	FROM OPERATING TRUST FUND		4,938,645
1268	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		3,778
1269	EXPENSES FROM OPERATING TRUST FUND		593,463
1270	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369
1271	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1272	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		70,084
1273	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	28,500	
1274	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		53,339
1275	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		38,064
1276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	437	
	FROM OPERATING TRUST FUND		35,068
1277	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		6,969
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	81,760	
	FROM TRUST FUNDS		5,855,279
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		5,937,039

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 19,940,155

1278	SALARIES AND BENEFITS POSITIONS	419.00	
	FROM GENERAL REVENUE FUND	28,037,547	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		39,905
	FROM FEDERAL GRANTS TRUST FUND		14,830
	FROM OPERATING TRUST FUND		208,729
1279	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	106,470	
	FROM FEDERAL GRANTS TRUST FUND		15,000
1280	EXPENSES FROM GENERAL REVENUE FUND	7,811,572	
	FROM FEDERAL GRANTS TRUST FUND		1,240,181
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		485,483
	FROM OPERATING TRUST FUND		385,893

From the funds in Specific Appropriation 1280, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1280 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1281	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND		1,811,474
	FROM OPERATING TRUST FUND		2,379,702
1282	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	631,978	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		2,293,028

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1283	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	176,000	
1284	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND	418,646	
1285	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,897,947	
	FROM FEDERAL GRANTS TRUST FUND		1,407,918

From the funds in Specific Appropriation 1285, $2,083,400 from non-recurring general revenue is provided to process the backlog of DNA evidence.

1286	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		78,166
1287	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	166,798	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		242
	FROM FEDERAL GRANTS TRUST FUND		2,292
TOTAL:	PROVIDE CRIME LAB SERVICES FROM GENERAL REVENUE FUND	40,246,958	
	FROM TRUST FUNDS		10,367,843
	TOTAL POSITIONS	419.00	
	TOTAL ALL FUNDS		50,614,801

PROVIDE INVESTIGATIVE SERVICES

APPROVED SALARY RATE 39,902,980

1288	SALARIES AND BENEFITS POSITIONS	717.00	
	FROM GENERAL REVENUE FUND	51,299,699	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,721
	FROM FEDERAL GRANTS TRUST FUND		639,269
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,952
	FROM OPERATING TRUST FUND		3,862,038
1289	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	493,326	
	FROM ADMINISTRATIVE TRUST FUND		25,276
	FROM FEDERAL GRANTS TRUST FUND		194,832
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		42,360
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,342
	FROM OPERATING TRUST FUND		88,070
1290	EXPENSES FROM GENERAL REVENUE FUND	9,664,989	
	FROM ADMINISTRATIVE TRUST FUND		132,670
	FROM FEDERAL GRANTS TRUST FUND		297,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		843,875
	FROM OPERATING TRUST FUND		2,150,033

From the funds provided in Specific Appropriation 1290 from the Forfeiture and Investigative Support Trust Fund, up to $25,000 per case, but not exceeding $150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1291	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	56,400	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		59,509

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	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
1292	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	512,348	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1293	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND	117,000	
1294	SPECIAL CATEGORIES FLORIDA SEAPORT SECURITY IMPROVEMENTS FROM GENERAL REVENUE FUND	300,622	
1295	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	605,107	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		147,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		224,870
1296	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GENERAL REVENUE FUND	1,694,991	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
1297	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	2,500,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000

From the funds in Specific Appropriation 1297 the following local public safety and law enforcement initiatives are funded from non-recurring general revenue funds, unless specifically noted.

A Child Is Missing Program.....	400,000
Alzheimer's Law Enforcement Training.....	250,000
Florida Intelligence Unit(recurring).....	100,000
Marina Homeland Security Enhancements.....	50,000
Public Access Defibrillators.....	200,000
Communication Computer Aided Dispatch.....	300,000
Arson Investigation Unit.....	50,000
Dove Program.....	100,000
City of West Park Law Enforcement and Fire Rescue Assistance	100,000
Public Safety Complex Redundant Generator.....	200,000

1297A	SPECIAL CATEGORIES GRANTS AND AIDS - ANTI-GANG INITIATIVES FROM GENERAL REVENUE FUND	1,500,000	

Funds in Specific Appropriation 1297A are provided for grants to assist local efforts to prevent, detect and prosecute criminal activity committed by organized criminal street gangs. Grants shall be awarded to local consortia which must include the State Attorney, local law enforcement and local crime prevention organizations. Local crime prevention organizations may include, but are not limited to, the local juvenile justice boards, local non-profit community service organizations, and local school boards. Each consortium must identify a single organization to serve as the primary point of contact between the Department of Law Enforcement and the local consortium. Proposals must include the three components of enhanced law enforcement, prosecution and prevention in order to be eligible for a grant award. Grants will be awarded on a competitive basis and will be subject to a 50 percent local match which may be provided in the form of in-kind services. Proposals will be evaluated based on (1) the extent to which the three components of law enforcement, prosecution, and prevention are appropriately balanced and coordinated to reduce gang-related crime; (2) the amount of local match; (3) the extent to which resources are targeted to neighborhoods or areas which are most at risk of gang-related crime. No grant shall exceed $1 million.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1298	SPECIAL CATEGORIES OVERTIME FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND . . .		60,085
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		1,018,486
1299	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	511,468	
	FROM OPERATING TRUST FUND		150,334
1300	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	504,158	
	FROM OPERATING TRUST FUND		32,760
1301	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	108,664	
1302	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	267,769	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,448
	FROM FEDERAL GRANTS TRUST FUND		4,423
	FROM OPERATING TRUST FUND		17,742
1303	FIXED CAPITAL OUTLAY MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES FROM GENERAL REVENUE FUND	500,000	
	FROM OPERATING TRUST FUND		500,000
TOTAL:	PROVIDE INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND	70,636,541	
	FROM TRUST FUNDS		13,271,191
	TOTAL POSITIONS	717.00	
	TOTAL ALL FUNDS		83,907,732

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE 1,199,259

1304	SALARIES AND BENEFITS POSITIONS	21.00	
	FROM GENERAL REVENUE FUND	1,586,809	
	FROM OPERATING TRUST FUND		31,479
1305	EXPENSES FROM GENERAL REVENUE FUND	133,925	
1306	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	9,441	
1307	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,139	
1308	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,272	
	FROM OPERATING TRUST FUND		167

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MUTUAL AID AND PREVENTION SERVICES			
FROM GENERAL REVENUE FUND		1,740,586	
FROM TRUST FUNDS			31,646
TOTAL POSITIONS		21.00	
TOTAL ALL FUNDS			1,772,232

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

APPROVED SALARY RATE	4,794,993		
1309 SALARIES AND BENEFITS	POSITIONS	108.00	
FROM GENERAL REVENUE FUND		2,701,061	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			32,139
FROM FEDERAL GRANTS TRUST FUND			3,617,519
FROM GRANTS AND DONATIONS TRUST FUND . . .			50,173
1310 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		1,406	
FROM ADMINISTRATIVE TRUST FUND			50
FROM FEDERAL GRANTS TRUST FUND			74
FROM GRANTS AND DONATIONS TRUST FUND . . .			20
1311 EXPENSES			
FROM GENERAL REVENUE FUND		586,856	
FROM ADMINISTRATIVE TRUST FUND			26,391
FROM FEDERAL GRANTS TRUST FUND			443,089
FROM GRANTS AND DONATIONS TRUST FUND . . .			6,389
1312 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		104,227	
1313 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		21,529	
FROM ADMINISTRATIVE TRUST FUND			50
FROM FEDERAL GRANTS TRUST FUND			350
FROM GRANTS AND DONATIONS TRUST FUND . . .			127
1314 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		13,474	
1315 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		18,295	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			222
FROM FEDERAL GRANTS TRUST FUND			19,881
FROM GRANTS AND DONATIONS TRUST FUND . . .			5,000
1316 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND		114,204	
FROM FEDERAL GRANTS TRUST FUND			109,722
TOTAL: PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
FROM GENERAL REVENUE FUND		3,561,052	
FROM TRUST FUNDS			4,311,196
TOTAL POSITIONS		108.00	
TOTAL ALL FUNDS			7,872,248

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE	6,738,306		
1317 SALARIES AND BENEFITS	POSITIONS	130.00	
FROM GENERAL REVENUE FUND		1,310,151	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			139,274

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND		62,452
	FROM OPERATING TRUST FUND		6,203,887
1318	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,838
	FROM FEDERAL GRANTS TRUST FUND		276,919
	FROM OPERATING TRUST FUND		245,604
1319	EXPENSES		
	FROM GENERAL REVENUE FUND	35,657	
	FROM ADMINISTRATIVE TRUST FUND		2,202
	FROM FEDERAL GRANTS TRUST FUND		33,107
	FROM OPERATING TRUST FUND		9,276,171
1320	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		452,399
	FROM OPERATING TRUST FUND		3,356,913
1321	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		113,100
	FROM FEDERAL GRANTS TRUST FUND		444,978
	FROM OPERATING TRUST FUND		11,062,964
1322	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		46,200
1323	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		19,237
1324	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND		3,390,553
1325	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,360	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,918
	FROM FEDERAL GRANTS TRUST FUND		432
	FROM OPERATING TRUST FUND		42,698
1325A	QUALIFIED EXPENDITURE CATEGORY		
	INTEGRATED CRIMINAL HISTORY SYSTEM - FALCON		
	FROM OPERATING TRUST FUND		4,648,032
1326	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	1,354,767	
	FROM TRUST FUNDS		39,856,618
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		41,211,385

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE 10,503,212

1327	SALARIES AND BENEFITS POSITIONS	295.00	
	FROM GENERAL REVENUE FUND	864,070	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		204,151
	FROM FEDERAL GRANTS TRUST FUND		454,062
	FROM OPERATING TRUST FUND		12,699,370

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1328	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		348,129
	FROM OPERATING TRUST FUND		476,394
1329	EXPENSES		
	FROM GENERAL REVENUE FUND	186,496	
	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		320,085
	FROM OPERATING TRUST FUND		2,145,011
1330	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,500	
	FROM OPERATING TRUST FUND		325,392
1331	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	402	
	FROM OPERATING TRUST FUND		93,168
1332	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	210,915	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		19,715
	FROM OPERATING TRUST FUND		704,038
1333	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		218,946
1334	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		45,981
1335	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1336	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,171	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,747
	FROM FEDERAL GRANTS TRUST FUND		3,982
	FROM OPERATING TRUST FUND		108,918
TOTAL:	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	1,285,554	
	FROM TRUST FUNDS		18,267,030
	TOTAL POSITIONS	295.00	
	TOTAL ALL FUNDS		19,552,584

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 2,756,595

1337	SALARIES AND BENEFITS POSITIONS	56.00	
	FROM GENERAL REVENUE FUND	40,046	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,268,413
1338	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		205,380
1339	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		447,265

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1340	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		124,410
1341	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175,741
	FROM OPERATING TRUST FUND		500,000
1342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		18,426
1343	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,001,252
1344	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	249	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		22,952
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND	40,295	
	FROM TRUST FUNDS		10,763,839
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		10,804,134

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE 2,816,009		
1345	SALARIES AND BENEFITS POSITIONS	56.00	
	FROM GENERAL REVENUE FUND	345,780	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,107,593
	FROM OPERATING TRUST FUND		212,096
1346	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		680,798
	FROM OPERATING TRUST FUND		3,000
1347	EXPENSES FROM GENERAL REVENUE FUND	20,368	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,777,415
	FROM OPERATING TRUST FUND		61,178
1348	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		203,819
1349	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		398,202
	FROM OPERATING TRUST FUND		36,579
1350	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,782

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1351	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,070
1352	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,248	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,481
	FROM OPERATING TRUST FUND		1,417
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
	FROM GENERAL REVENUE FUND	373,686	
	FROM TRUST FUNDS		6,514,430
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		6,888,116

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

APPROVED SALARY RATE 28,576,176

1353	SALARIES AND BENEFITS POSITIONS	636.50	
	FROM GENERAL REVENUE FUND	6,870,601	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		11,717,329
	FROM LEGAL SERVICES TRUST FUND		10,475,270
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		6,499,951
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		1,433,435
1354	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	143,740	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		198,658
	FROM LEGAL SERVICES TRUST FUND		869,851
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		154,500
1355	EXPENSES		
	FROM GENERAL REVENUE FUND	1,058,448	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,905,470
	FROM LEGAL SERVICES TRUST FUND		1,500,830
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		5,539
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		428,940
1356	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	335,240	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		340,200
	FROM LEGAL SERVICES TRUST FUND		520,700
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		51,938
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		44,114
1357	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	291,849	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		203,551
1358	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		1,479,256
1359	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,750	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		16,350
	FROM LEGAL SERVICES TRUST FUND		23,800
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		1,500
1360	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		2,552,010

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1361	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,198	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		74,198
	FROM LEGAL SERVICES TRUST FUND		98,752
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		95,498
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		8,112
1362	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	59,074	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		97,661
1363	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	59,417	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		83,237
	FROM LEGAL SERVICES TRUST FUND		72,798
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		36,814
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		9,961
1364	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		7,448
1365	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	12,483	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		35,000
	FROM LEGAL SERVICES TRUST FUND		192,081
TOTAL:	CIVIL ENFORCEMENT FROM GENERAL REVENUE FUND	8,876,800	
	FROM TRUST FUNDS		41,234,752
	TOTAL POSITIONS	636.50	
	TOTAL ALL FUNDS		50,111,552

CONSTITUTIONAL LEGAL SERVICES

APPROVED SALARY RATE 1,587,465

1366	SALARIES AND BENEFITS POSITIONS	24.50	
	FROM GENERAL REVENUE FUND	1,989,427	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		95,612
1367	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,900	
1368	EXPENSES FROM GENERAL REVENUE FUND	185,849	
1369	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	25,169	
1370	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,100	
1371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	10,879	
1372	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,448	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		472

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CONSTITUTIONAL LEGAL SERVICES			
FROM GENERAL REVENUE FUND		2,246,772	
FROM TRUST FUNDS			96,084
TOTAL POSITIONS		24.50	
TOTAL ALL FUNDS			2,342,856

CRIMINAL AND CIVIL LITIGATION DEFENSE

APPROVED SALARY RATE 19,355,946

1373	SALARIES AND BENEFITS	POSITIONS	366.50	
	FROM GENERAL REVENUE FUND		13,486,059	
	FROM LEGAL SERVICES TRUST FUND			11,565,814
1374	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		113,332	
	FROM LEGAL SERVICES TRUST FUND			2,082,216
1375	EXPENSES			
	FROM GENERAL REVENUE FUND		1,448,134	
	FROM LEGAL SERVICES TRUST FUND			2,329,145
1376	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		203,323	
	FROM LEGAL SERVICES TRUST FUND			362,691
1377	LUMP SUM			
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS			
		POSITIONS	50.00	

The positions in Specific Appropriation 1377 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation. Salary rate may be established for these positions at the amount of the starting salary for an attorney position.

1378	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,750	
	FROM LEGAL SERVICES TRUST FUND		13,700
1379	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		46,500
1380	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	89,607	
	FROM LEGAL SERVICES TRUST FUND		79,675
1381	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	78,710	
	FROM LEGAL SERVICES TRUST FUND		70,823
1382	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LEGAL SERVICES TRUST FUND		30,972
TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE			
FROM GENERAL REVENUE FUND		15,442,915	
FROM TRUST FUNDS			16,581,536
TOTAL POSITIONS		416.50	
TOTAL ALL FUNDS			32,024,451

VICTIM SERVICES

APPROVED SALARY RATE 3,820,521

1383	SALARIES AND BENEFITS	POSITIONS	89.00	
	FROM GENERAL REVENUE FUND		41,529	
	FROM CRIMES COMPENSATION TRUST FUND . . .			4,625,579

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIME STOPPERS TRUST FUND		45,765
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		313,586
1384	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,100	
	FROM CRIMES COMPENSATION TRUST FUND . . .		75,351
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		257,900
1385	EXPENSES		
	FROM GENERAL REVENUE FUND	55,948	
	FROM CRIMES COMPENSATION TRUST FUND . . .		787,497
	FROM CRIME STOPPERS TRUST FUND		7,267
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		204,829
1386	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,380	
	FROM CRIMES COMPENSATION TRUST FUND . . .		123,407
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1387	SPECIAL CATEGORIES AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND . . .		26,958,082

From the funds in Specific Appropriation 1387, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

1387A	SPECIAL CATEGORIES VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	400,000	

Funds in Specific Appropriation 1387A are provided to the Florida Council Against Sexual Violence for distribution to certified rape crisis centers to provide increased services statewide for victims of sexual assault.

1388	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,321,000	
	FROM CRIMES COMPENSATION TRUST FUND . . .		10,500
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		5,600
1389	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	4,929,163	
1390	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		4,500,000
1391	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	465	
	FROM CRIMES COMPENSATION TRUST FUND . . .		35,690
	FROM CRIME STOPPERS TRUST FUND		803
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,328
1392	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND . . .		25,000,000
1393	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	300	
	FROM CRIMES COMPENSATION TRUST FUND . . .		33,768
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		2,289

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: VICTIM SERVICES
FROM GENERAL REVENUE FUND 7,755,885
FROM TRUST FUNDS 62,996,936

TOTAL POSITIONS 89.00
TOTAL ALL FUNDS 70,752,821

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,588,355

1394 SALARIES AND BENEFITS POSITIONS 138.00
FROM GENERAL REVENUE FUND 6,501,351
FROM ADMINISTRATIVE TRUST FUND 2,379,703

1395 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 102,000
FROM ADMINISTRATIVE TRUST FUND 166,904

From the funds provided in Specific Appropriations 1395 and 1396, $100,000 in non-recurring general revenue is provided to pay costs for temporary staffing and to provide for the reimbursement of travel, per diem and other expenses as necessary for the Council on the Social Status of Black Men and Boys.

1396 EXPENSES
FROM GENERAL REVENUE FUND 635,092
FROM ADMINISTRATIVE TRUST FUND 969,897

1397 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DADE COUNTY HAITIAN
REFUGEE CENTER
FROM GENERAL REVENUE FUND 10,000

1398 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 98,158
FROM ADMINISTRATIVE TRUST FUND 472,801

1399 SPECIAL CATEGORIES
ATTORNEY GENERAL'S LAW LIBRARY
FROM GENERAL REVENUE FUND 306,728

1400 SPECIAL CATEGORIES
COMMISSION ON THE STATUS OF WOMEN
FROM GENERAL REVENUE FUND 114,831

1401 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 374,500
FROM ADMINISTRATIVE TRUST FUND 12,000

From funds in Specific Appropriation 1401, $250,000 from non-recurring general revenue is provided for the Cuban American Bar Association Pro Bono Project in Miami-Dade County.

From funds in Specific Appropriation 1401, $100,000 from non-recurring general revenue is provided for the Haitian American Bar Association in Miami-Dade County.

1402 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 41,971
FROM ADMINISTRATIVE TRUST FUND 15,007

1403 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 42,163
FROM ADMINISTRATIVE TRUST FUND 15,671

1404 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 146,965
FROM ADMINISTRATIVE TRUST FUND 157,876

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND		8,373,759	
FROM TRUST FUNDS			4,189,859
TOTAL POSITIONS		138.00	
TOTAL ALL FUNDS			12,563,618
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
APPROVED SALARY RATE	4,455,712		
1405 SALARIES AND BENEFITS	POSITIONS	71.00	
FROM GENERAL REVENUE FUND		5,304,689	
FROM GRANTS AND DONATIONS TRUST FUND . . .			449,861
1406 SPECIAL CATEGORIES			
STATEWIDE PROSECUTION			
FROM GENERAL REVENUE FUND		916,182	
FROM GRANTS AND DONATIONS TRUST FUND . . .			406,973
1407 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		26,978	
FROM GRANTS AND DONATIONS TRUST FUND . . .			2,125
1408 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		26,788	
FROM GRANTS AND DONATIONS TRUST FUND . . .			2,327
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
FROM GENERAL REVENUE FUND		6,274,637	
FROM TRUST FUNDS			861,286
TOTAL POSITIONS		71.00	
TOTAL ALL FUNDS			7,135,923
PROGRAM: FLORIDA ELECTIONS COMMISSION			
CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
APPROVED SALARY RATE	710,318		
1409 SALARIES AND BENEFITS	POSITIONS	14.00	
FROM ELECTIONS COMMISSION TRUST FUND . . .			935,693
1410 OTHER PERSONAL SERVICES			
FROM ELECTIONS COMMISSION TRUST FUND . . .			82,348
1411 EXPENSES			
FROM ELECTIONS COMMISSION TRUST FUND . . .			234,609
1412 OPERATING CAPITAL OUTLAY			
FROM ELECTIONS COMMISSION TRUST FUND . . .			10,000
1413 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM ELECTIONS COMMISSION TRUST FUND . . .			73,241
1414 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ELECTIONS COMMISSION TRUST FUND . . .			3,800
1415 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ELECTIONS COMMISSION TRUST FUND . . .			6,784
1416 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM ELECTIONS COMMISSION TRUST FUND . . .			6,478

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT
FROM TRUST FUNDS 1,352,953

TOTAL POSITIONS 14.00
TOTAL ALL FUNDS 1,352,953

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE 6,091,986

1417 SALARIES AND BENEFITS POSITIONS 148.00
FROM GENERAL REVENUE FUND 8,065,009

1418 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 270,531

1419 EXPENSES
FROM GENERAL REVENUE FUND 1,241,342

From the funds in Specific Appropriation 1419, $50,000 in non-recurring general revenue is provided for community-based marketing and outreach pertaining to changes made by the Florida Cabinet concerning restoration of civil rights.

From the funds in Specific Appropriation 1419, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2007:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2007, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;

2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;

3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the process to complete the review of RCR without a hearing; and

4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

1420 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 79,930

1421 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 30,032

1422 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 87,935

1423 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 61,976

1424 DATA PROCESSING SERVICES
LAW ENFORCEMENT DATA CENTER
FROM GENERAL REVENUE FUND 1,932

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1425	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	317,924	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND	10,156,611	
	TOTAL POSITIONS	148.00	
	TOTAL ALL FUNDS		10,156,611
	TOTAL OF SECTION 4 POSITIONS	47,644.75	
	FROM GENERAL REVENUE FUND	3875,133,903	
	FROM TRUST FUNDS		623,811,780
	TOTAL ALL FUNDS		4498,945,683

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

The Department of Agriculture and Consumer Services shall not pay the costs of class notification related to any class action lawsuit in which the department is a party, unless the payment of such costs has been ordered by the court and is not subject to further review in any court of competent jurisdiction, and such costs do not exceed $75,000. Any such costs ordered by the court shall be paid from funds appropriated in Specific Appropriation 1600A.

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE 2,297,181		
1426	SALARIES AND BENEFITS POSITIONS	40.50	
	FROM GENERAL REVENUE FUND	2,860,777	
	FROM CITRUS INSPECTION TRUST FUND		303,693
	FROM GENERAL INSPECTION TRUST FUND		61,637
1427	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
1428	EXPENSES		
	FROM GENERAL REVENUE FUND	482,608	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM GENERAL INSPECTION TRUST FUND		44,818
1429	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		33,040
1430	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,028	
	FROM FEDERAL GRANTS TRUST FUND		145,000
1431	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	57,080	
1432	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		4,607
	FROM GENERAL INSPECTION TRUST FUND		881
1433	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,167	
	FROM CITRUS INSPECTION TRUST FUND		1,504
	FROM GENERAL INSPECTION TRUST FUND		304
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,470,592	
	FROM TRUST FUNDS		600,484
	TOTAL POSITIONS	40.50	
	TOTAL ALL FUNDS		4,071,076

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE 2,006,174

1434	SALARIES AND BENEFITS POSITIONS	37.00	
	FROM GENERAL INSPECTION TRUST FUND		2,440,668
1435	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND		399,234
1436	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOIL AND WATER COST SHARING PROGRAM		
	FROM GENERAL REVENUE FUND	500,000	
1437	SPECIAL CATEGORIES		
	ANIMAL WASTE MANAGEMENT		
	FROM GENERAL INSPECTION TRUST FUND		200,000
1438	SPECIAL CATEGORIES		
	WATER RESOURCES PROTECTION AND RESTORATION		
	FROM FEDERAL GRANTS TRUST FUND		800,000
1439	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND		930,000
1440	SPECIAL CATEGORIES		
	BEST MANAGEMENT PRACTICES - COST SHARE		
	FROM GENERAL INSPECTION TRUST FUND		20,414,886

From the funds in Specific Appropriation 1440, $2,000,000 is provided for the Florida Water Quality Compliance and Improvement Best Management Practices pilot project to evaluate a real-time radio frequency identification network using self contained, high resolution remote capabilities to monitor weather, hydrologic, and water quality parameters at locations designated by the Department of Agriculture and Consumer Services within priority watersheds. The pilot project shall evaluate the use of this technology to augment and improve existing efforts that monitor weather, hydrologic, and water quality parameters that support implementation, performance evaluation, or development of new or improved agricultural best management practices. Data collected from this project will be evaluated and compared to traditionally collected data sets for accuracy, transferability, storage, and retrieval.

1441	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND		14,544
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND	500,000	
	FROM TRUST FUNDS		25,199,332
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		25,699,332

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,772,993

1442	SALARIES AND BENEFITS POSITIONS	192.75	
	FROM GENERAL REVENUE FUND	8,313,355	
	FROM ADMINISTRATIVE TRUST FUND		4,345,430
	FROM FEDERAL GRANTS TRUST FUND		3,471
	FROM GENERAL INSPECTION TRUST FUND		58,856
1443	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	73,463	
	FROM ADMINISTRATIVE TRUST FUND		10,352
1444	EXPENSES		
	FROM GENERAL REVENUE FUND	728,587	
	FROM ADMINISTRATIVE TRUST FUND		1,379,780
	FROM GENERAL INSPECTION TRUST FUND		158,231

From the funds in Specific Appropriation 1444, $100,000 from non-recurring general revenue is provided for the Space Alliance Technology Outreach Program to provide technical assistance to the agriculture industry, including activities associated with the Farm-to-Fuel initiative. Prior to release of funds, the Technological Research and Development Authority, in consultation with the Department of Agriculture and Consumer Services, must provide to the department a comprehensive business plan for implementation. The plan, at a minimum, shall include: a business case describing strategic technology needs for assisting farms and agricultural businesses; major assumptions and constraints; expected outcomes related to this initiative; a means to measure the expected outcomes of the plan; and a cost-benefit analysis indicating the business benefits gained through such proposed technology solutions.

1445	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	14,458	
1446	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE		
	FROM GENERAL REVENUE FUND	350,000	
1447	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	17,082	
	FROM ADMINISTRATIVE TRUST FUND		43,116
1448	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM ADMINISTRATIVE TRUST FUND		668,000
1449	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	83,380	
	FROM ADMINISTRATIVE TRUST FUND		81,550
	FROM GENERAL INSPECTION TRUST FUND		61,663
1450	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,000	
1451	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	49,474	
	FROM ADMINISTRATIVE TRUST FUND		26,848
	FROM FEDERAL GRANTS TRUST FUND		22
1451A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA STATE FAIR		
	FROM GENERAL REVENUE FUND	250,000	
1452A	FIXED CAPITAL OUTLAY		
	MAYO BUILDING REFURBISHMENT AND REPAIRS		
	FROM ADMINISTRATIVE TRUST FUND		630,000
1452B	FIXED CAPITAL OUTLAY		
	REROOF DOYLE CONNER BUILDING - DMS MGD		
	FROM ADMINISTRATIVE TRUST FUND		192,830
1453	FIXED CAPITAL OUTLAY		
	REPAIRS AND RENOVATIONS, ROOF REPAIRS - DMS MGD		
	FROM GENERAL REVENUE FUND	1,051,110	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND		10,935,909	
FROM TRUST FUNDS			7,660,149
TOTAL POSITIONS		192.75	
TOTAL ALL FUNDS			18,596,058
DIVISION OF LICENSING			
APPROVED SALARY RATE	4,978,722		
1454 SALARIES AND BENEFITS	POSITIONS	139.00	
FROM DIVISION OF LICENSING TRUST FUND . .			6,575,361
1455 OTHER PERSONAL SERVICES			
FROM DIVISION OF LICENSING TRUST FUND . .			292,232
1456 EXPENSES			
FROM DIVISION OF LICENSING TRUST FUND . .			3,448,496
1457 OPERATING CAPITAL OUTLAY			
FROM DIVISION OF LICENSING TRUST FUND . .			197,427
1458 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM DIVISION OF LICENSING TRUST FUND . .			144,000
1459 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM DIVISION OF LICENSING TRUST FUND . .			2,104,765
1460 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM DIVISION OF LICENSING TRUST FUND . .			48,650
1461 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM DIVISION OF LICENSING TRUST FUND . .			57,422
TOTAL: DIVISION OF LICENSING			
FROM TRUST FUNDS			12,868,353
TOTAL POSITIONS		139.00	
TOTAL ALL FUNDS			12,868,353
PROGRAM: FOREST AND RESOURCE PROTECTION			
LAND MANAGEMENT			
APPROVED SALARY RATE	18,356,671		
1462 SALARIES AND BENEFITS	POSITIONS	514.00	
FROM GENERAL REVENUE FUND		10,730,995	
FROM FEDERAL GRANTS TRUST FUND			1,056,638
FROM INCIDENTAL TRUST FUND			1,736,384
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			10,467,049
1463 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND			643,654
FROM INCIDENTAL TRUST FUND			375,769
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			800,000
1464 EXPENSES			
FROM FEDERAL GRANTS TRUST FUND			1,397,560
FROM INCIDENTAL TRUST FUND			2,685,435
FROM RELOCATION AND CONSTRUCTION TRUST FUND			10,000
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			4,777,383
1465 AID TO LOCAL GOVERNMENTS			
AMERICA THE BEAUTIFUL PROGRAM			
FROM FEDERAL GRANTS TRUST FUND			1,747,538

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1466	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND		995,000
1467	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,825	
	FROM FEDERAL GRANTS TRUST FUND		159,150
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		298,000
1468	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		677,500
1469	SPECIAL CATEGORIES PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		600,000
1470	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		700,000
1471	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		806,825
	FROM INCIDENTAL TRUST FUND		313,351
	FROM RELOCATION AND CONSTRUCTION TRUST FUND		140,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,835,672
1472	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	93,255	
	FROM INCIDENTAL TRUST FUND		26,199
1473	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,354,064
1474	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	93,529	
	FROM FEDERAL GRANTS TRUST FUND		9,206
	FROM INCIDENTAL TRUST FUND		15,980
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		93,450
1475	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		500,000
1476	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER PROGRAM TRUST FUND .		4,500,000
1477	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		400,000
1479	FIXED CAPITAL OUTLAY FORESTRY LAND ACQUISITION - STATEWIDE FROM INCIDENTAL TRUST FUND		110,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL:	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	10,931,604	
	FROM TRUST FUNDS		39,231,807
	TOTAL POSITIONS	514.00	
	TOTAL ALL FUNDS		50,163,411

WILDFIRE PREVENTION AND MANAGEMENT

APPROVED SALARY RATE 26,629,459

1480	SALARIES AND BENEFITS POSITIONS	771.50	
	FROM GENERAL REVENUE FUND	35,711,572	
	FROM FEDERAL GRANTS TRUST FUND		1,240,666
	FROM INCIDENTAL TRUST FUND		1,924,047
1481	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	576,742	
	FROM FEDERAL GRANTS TRUST FUND		277,349
	FROM INCIDENTAL TRUST FUND		120,000
1482	EXPENSES		
	FROM GENERAL REVENUE FUND	4,256,649	
	FROM FEDERAL GRANTS TRUST FUND		1,583,019
	FROM INCIDENTAL TRUST FUND		1,622,017
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,006,707
1483	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		215,763
1484	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND		72,589
1485	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	74,425	
	FROM FEDERAL GRANTS TRUST FUND		561,225
1486	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		150,000
1487	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT		
	FROM GENERAL REVENUE FUND	946,134	
	FROM FEDERAL GRANTS TRUST FUND		500,000
	FROM INCIDENTAL TRUST FUND		3,101,541
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,000,000
1488	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	133,794	
	FROM FEDERAL GRANTS TRUST FUND		592,882
	FROM INCIDENTAL TRUST FUND		237,604
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		34,468
1489	SPECIAL CATEGORIES ON-CALL FEES		
	FROM GENERAL REVENUE FUND	333,296	
	FROM INCIDENTAL TRUST FUND		10,000
1490	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	839,286	
	FROM INCIDENTAL TRUST FUND		235,796
1490A	SPECIAL CATEGORIES AIRCRAFT PURCHASE		
	FROM INCIDENTAL TRUST FUND		800,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1491	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	284,657	
	FROM FEDERAL GRANTS TRUST FUND		9,126
	FROM INCIDENTAL TRUST FUND		15,337
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND	43,156,555	
	FROM TRUST FUNDS		16,310,136
	TOTAL POSITIONS	771.50	
	TOTAL ALL FUNDS		59,466,691

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,316,801		
1493	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM GENERAL REVENUE FUND		1,231,975	
	FROM GENERAL INSPECTION TRUST FUND			1,719,076
1494	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		150,000	
1495	EXPENSES			
	FROM GENERAL REVENUE FUND		926,490	
	FROM DIVISION OF LICENSING TRUST FUND . .			116,125
	FROM GENERAL INSPECTION TRUST FUND			2,066,225
1496	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		113,452	
	FROM GENERAL INSPECTION TRUST FUND			225,000
1497	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		723,014	
	FROM GENERAL INSPECTION TRUST FUND			456,562
1498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		7,666	
	FROM GENERAL INSPECTION TRUST FUND			10,698
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		3,152,597	
	FROM TRUST FUNDS			4,593,686
	TOTAL POSITIONS		45.00	
	TOTAL ALL FUNDS			7,746,283

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	1,012,573		
1499	SALARIES AND BENEFITS	POSITIONS	25.00	
	FROM GENERAL REVENUE FUND		1,421,135	
1500	EXPENSES			
	FROM GENERAL REVENUE FUND		256,133	
	FROM GENERAL INSPECTION TRUST FUND			24,141
1501	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,500	
1502	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		56,055	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1503	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,827	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND	1,753,650	
	FROM TRUST FUNDS		24,141
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		1,777,791

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 11,511,837

1504	SALARIES AND BENEFITS POSITIONS	293.00	
	FROM GENERAL REVENUE FUND	1,543,940	
	FROM FEDERAL GRANTS TRUST FUND		2,437,841
	FROM GENERAL INSPECTION TRUST FUND		11,237,394
1505	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		318,441
	FROM GENERAL INSPECTION TRUST FUND		23,000
1506	EXPENSES		
	FROM GENERAL REVENUE FUND	257,724	
	FROM FEDERAL GRANTS TRUST FUND		730,489
	FROM GENERAL INSPECTION TRUST FUND		1,405,725
1507	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	30,888	
	FROM FEDERAL GRANTS TRUST FUND		374,975
	FROM GENERAL INSPECTION TRUST FUND		60,813
1508	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	122,500	
	FROM FEDERAL GRANTS TRUST FUND		175,000
	FROM GENERAL INSPECTION TRUST FUND		237,500
1509	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	66,863	
	FROM FEDERAL GRANTS TRUST FUND		27,350
	FROM GENERAL INSPECTION TRUST FUND		78,974
1510	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,960	
	FROM FEDERAL GRANTS TRUST FUND		18,971
	FROM GENERAL INSPECTION TRUST FUND		86,551
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT FROM GENERAL REVENUE FUND	2,033,875	
	FROM TRUST FUNDS		17,213,024
	TOTAL POSITIONS	293.00	
	TOTAL ALL FUNDS		19,246,899

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 8,709,728

1511	SALARIES AND BENEFITS POSITIONS	220.00	
	FROM GENERAL REVENUE FUND	3,246,499	
	FROM FEDERAL GRANTS TRUST FUND		309,434
	FROM GENERAL INSPECTION TRUST FUND		5,444,473
	FROM PEST CONTROL TRUST FUND		2,715,428
1512	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,500	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND		197,624
	FROM PEST CONTROL TRUST FUND		21,530
1513	EXPENSES		
	FROM GENERAL REVENUE FUND	853,546	
	FROM FEDERAL GRANTS TRUST FUND		443,460
	FROM GENERAL INSPECTION TRUST FUND		539,096
	FROM PEST CONTROL TRUST FUND		374,110
1514	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND		2,166,168

From the funds provided in Specific Appropriation 1514, $250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

1515	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,052	
	FROM FEDERAL GRANTS TRUST FUND		75,500
1516	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		25,000
1517	SPECIAL CATEGORIES		
	PESTICIDE COLLECTIONS		
	FROM GENERAL INSPECTION TRUST FUND		100,000
1518	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	134,851	
	FROM FEDERAL GRANTS TRUST FUND		338,890
	FROM GENERAL INSPECTION TRUST FUND		65,124
	FROM PEST CONTROL TRUST FUND		106,425
1519	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	72,101	
1520	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,385	
	FROM FEDERAL GRANTS TRUST FUND		2,698
	FROM GENERAL INSPECTION TRUST FUND		41,020
	FROM PEST CONTROL TRUST FUND		20,240
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	4,340,934	
	FROM TRUST FUNDS		12,986,220
	TOTAL POSITIONS	220.00	
	TOTAL ALL FUNDS		17,327,154

CONSUMER PROTECTION

	APPROVED SALARY RATE	4,633,374		
1521	SALARIES AND BENEFITS	POSITIONS	130.00	
	FROM GENERAL REVENUE FUND		617,753	
	FROM GENERAL INSPECTION TRUST FUND			5,358,802
1522	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,216	
	FROM GENERAL INSPECTION TRUST FUND			38,513
1523	EXPENSES			
	FROM GENERAL REVENUE FUND		97,177	
	FROM FEDERAL GRANTS TRUST FUND			8,518
	FROM GENERAL INSPECTION TRUST FUND			1,111,582

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1523A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		105,200
1524	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,142	
	FROM GENERAL INSPECTION TRUST FUND		20,500
1525	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	82,096	
1526	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,388	
	FROM GENERAL INSPECTION TRUST FUND		46,511
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND	826,772	
	FROM TRUST FUNDS		6,689,626
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		7,516,398

STANDARDS AND PETROLEUM QUALITY INSPECTION

APPROVED SALARY RATE 6,687,806

1527	SALARIES AND BENEFITS POSITIONS	188.00	
	FROM GENERAL REVENUE FUND	1,877,629	
	FROM GENERAL INSPECTION TRUST FUND		7,142,676
1528	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		59,572
1529	EXPENSES		
	FROM GENERAL REVENUE FUND	315,586	
	FROM GENERAL INSPECTION TRUST FUND		2,115,928
1530	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		222,950
1531	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		41,890
1532	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,000	
	FROM GENERAL INSPECTION TRUST FUND		100,000
1533	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,765	
	FROM GENERAL INSPECTION TRUST FUND		92,286
1534	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,485	
	FROM GENERAL INSPECTION TRUST FUND		58,907
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION		
	FROM GENERAL REVENUE FUND	2,223,465	
	FROM TRUST FUNDS		9,834,209
	TOTAL POSITIONS	188.00	
	TOTAL ALL FUNDS		12,057,674

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 7,108,045

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1535	SALARIES AND BENEFITS POSITIONS	206.00	
	FROM CITRUS INSPECTION TRUST FUND		6,942,134
	FROM GENERAL INSPECTION TRUST FUND		2,671,575
1536	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND		678,425
	FROM GENERAL INSPECTION TRUST FUND		500,000
1537	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND		1,154,913
	FROM GENERAL INSPECTION TRUST FUND		542,171
1538	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND		33,710
1539	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND		216,041
1540	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND		68,428
	FROM GENERAL INSPECTION TRUST FUND		19,462
1541	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND		245,915
	FROM GENERAL INSPECTION TRUST FUND		33,929
1542	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND		87,793
	FROM GENERAL INSPECTION TRUST FUND		26,986
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT FROM TRUST FUNDS		13,221,482
	TOTAL POSITIONS	206.00	
	TOTAL ALL FUNDS		13,221,482

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 7,042,290

1543	SALARIES AND BENEFITS POSITIONS	195.00	
	FROM GENERAL REVENUE FUND	3,059,643	
	FROM CITRUS INSPECTION TRUST FUND		1,317,784
	FROM FEDERAL GRANTS TRUST FUND		392,293
	FROM GENERAL INSPECTION TRUST FUND		1,407,522
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,461,559
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		833,071
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		41,857
1544	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
	FROM CITRUS INSPECTION TRUST FUND		222,672
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		27,500
1545	EXPENSES		
	FROM GENERAL REVENUE FUND	680,473	
	FROM CITRUS INSPECTION TRUST FUND		323,828
	FROM FEDERAL GRANTS TRUST FUND		1,877,350
	FROM GENERAL INSPECTION TRUST FUND		980,279
	FROM MARKET TRADE SHOW TRUST FUND		180,836
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		778,936
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		286,156
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		226,691

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1546 OPERATING CAPITAL OUTLAY
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 10,500

1548 SPECIAL CATEGORIES
GRANTS AND AIDS - VITICULTURE PROGRAM
FROM VITICULTURE TRUST FUND 400,000

1549 SPECIAL CATEGORIES
FLORIDA AGRICULTURE PROMOTION CAMPAIGN
FROM GENERAL REVENUE FUND 4,430,000

From the funds in Specific Appropriation 1549, the department, at its discretion, is authorized to extend, revise, and renew current contracts or agreements created or entered into, pursuant to chapter 2006-25, Laws of Florida, in order to provide consistency and continuity in agriculture promotion throughout the state.

1550 SPECIAL CATEGORIES
FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS
FROM FEDERAL GRANTS TRUST FUND 1,000,000

1550A SPECIAL CATEGORIES
SUPPORT FOR FOOD BANK
FROM GENERAL REVENUE FUND 400,000

From the funds in Specific Appropriation 1550A, $300,000 is provided for the Florida Association of Food Banks.

1550B SPECIAL CATEGORIES
FOOD PANTRIES
FROM GENERAL REVENUE FUND 100,000

From the funds in Specific Appropriation 1550B, $100,000 is provided for the Florida Food Banks and Food Pantries Association.

1551 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 18,000
FROM CITRUS INSPECTION TRUST FUND 25,000
FROM FEDERAL GRANTS TRUST FUND 57,500
FROM GENERAL INSPECTION TRUST FUND 18,800
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 28,600
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND 25,000

1553 SPECIAL CATEGORIES
GRANTS AND AIDS - MARKETING ORDERS
FROM CITRUS INSPECTION TRUST FUND 2,383,077
FROM GENERAL INSPECTION TRUST FUND 475,082

1553A SPECIAL CATEGORIES
AGRICULTURAL RESEARCH
FROM GENERAL REVENUE FUND 4,000,000

From the funds in Specific Appropriation 1553A, $3,750,000 from non-recurring general revenue shall be used by the Department of Agriculture and Consumer Services to conduct or cause to be conducted those research projects on citrus disease that are recommended by the Florida Citrus Production Research Advisory Council. Distribution of such funds for a particular research project is contingent upon dollar for dollar cash match from federal or private funds or from citrus box tax revenues. At no time shall the funds appropriated in Specific Appropriation 1553A allocated to a particular project exceed the private, federal, and citrus box tax funds provided for that project.

From the funds in Specific Appropriation 1553A, $250,000 from non-recurring general revenue shall be used for start up costs for the UF/IFAS Southwest Florida Research and Education Center lab for citrus greening research located in Immokalee.

1553B SPECIAL CATEGORIES
FARM SHARE PROGRAM
FROM GENERAL REVENUE FUND 300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1554	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND		300,000
1555	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FEDERAL GRANTS TRUST FUND		1,864,640
1556	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,595	
	FROM CITRUS INSPECTION TRUST FUND		6,310
	FROM FEDERAL GRANTS TRUST FUND		5,652
	FROM GENERAL INSPECTION TRUST FUND		10,335
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		23,235
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		6,421
1557	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,888	
	FROM CITRUS INSPECTION TRUST FUND		10,719
	FROM FEDERAL GRANTS TRUST FUND		3,192
	FROM GENERAL INSPECTION TRUST FUND		11,458
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		20,023
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		6,776
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		340
1557A	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	1,000,000	
1558	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE - DMS MGD FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		81,900
1558A	FIXED CAPITAL OUTLAY FLORIDA HORSE PARK AND AGRICULTURAL CENTER FROM GENERAL REVENUE FUND	1,000,000	
1558B	FIXED CAPITAL OUTLAY REPAIRS AND RENOVATIONS - STATE FARMERS' MARKET - DMS MGD FROM GENERAL REVENUE FUND	12,000,000	
1558C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND	10,000,000	

Funds in Specific Appropriation 1558C are provided for the following Agriculture Education and Promotion Facilities projects:

Citrus County Fairgrounds Improvement.....	505,449
DeSoto Arcadia Rodeo Complex.....	1,000,000
Dixie Multi-purpose Outdoor Pavilion.....	460,000
Flagler Agriculture Education and Promotion Facility.....	1,000,000
Hardee County Fairground Cattleman's Arena.....	750,000
Highlands County Fairgrounds Agricultural Convention Center.	2,000,000
Jefferson County Agriculture and Community Development Center.....	1,750,000
Okaloosa County Agricultural Center/City of Crestview Multi-purpose Agricultural Center.....	750,000
Polk County Agriculture Center.....	584,551
Sarasota County Fair.....	200,000
Seminole Historical Museum.....	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	Wakulla Expo.....		500,000
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	37,047,599	
	FROM TRUST FUNDS		18,142,474
	TOTAL POSITIONS	195.00	
	TOTAL ALL FUNDS		55,190,073

AQUACULTURE

APPROVED SALARY RATE 2,110,256

1559	SALARIES AND BENEFITS POSITIONS	52.50	
	FROM GENERAL REVENUE FUND	2,227,554	
	FROM GENERAL INSPECTION TRUST FUND		623,098
1560	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,000	
	FROM FEDERAL GRANTS TRUST FUND		91,700
	FROM GENERAL INSPECTION TRUST FUND		30,532
1561	EXPENSES		
	FROM GENERAL REVENUE FUND	502,156	
	FROM FEDERAL GRANTS TRUST FUND		9,000
	FROM GENERAL INSPECTION TRUST FUND		285,966
1562	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM GENERAL INSPECTION TRUST FUND		50,400
1563	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	175,525	
1564	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		85,000
1565	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM GENERAL REVENUE FUND	350,201	
	FROM FEDERAL GRANTS TRUST FUND		721,900
1566	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	59,013	
	FROM GENERAL INSPECTION TRUST FUND		8,669
1567	SPECIAL CATEGORIES		
	AQUACULTURE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	1,669,721	

From the funds in Specific Appropriation 1567, $1,148,461 is provided to fund, in accordance with section 597.005(3)(c), Florida Statutes, the Florida Aquaculture Review Council's list of priority projects dated June 19, 2006, as included in the Department of Agriculture and Consumer Services' Legislative Budget Request.

1567A	SPECIAL CATEGORIES		
	AQUACULTURE RESEARCH AND EXTENSION ENHANCEMENT		
	FROM GENERAL REVENUE FUND	500,000	
1568	SPECIAL CATEGORIES		
	AQUACULTURE PROGRAM GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		350,000
1569	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,679	
	FROM GENERAL INSPECTION TRUST FUND		4,666

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1570	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		330,000
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND	5,530,849	
	FROM TRUST FUNDS		2,640,931
	TOTAL POSITIONS	52.50	
	TOTAL ALL FUNDS		8,171,780

AGRICULTURAL INTERDICTION STATIONS

APPROVED SALARY RATE 10,016,970

1571	SALARIES AND BENEFITS POSITIONS	245.00	
	FROM GENERAL REVENUE FUND	13,872,162	
	FROM GENERAL INSPECTION TRUST FUND		123,452
1572	EXPENSES FROM GENERAL REVENUE FUND	774,701	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		16,690
	FROM CITRUS INSPECTION TRUST FUND		36,718
	FROM GENERAL INSPECTION TRUST FUND		49,022
1573	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	34,990	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		74,300
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		94,000
1573A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	73,434	
1574	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	223,380	
1574A	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	7,800	
1575	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	84,400	
1576	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		18,428
1577	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	94,588	
	FROM GENERAL INSPECTION TRUST FUND		567
1577A	FIXED CAPITAL OUTLAY AGRICULTURAL LAW ENFORCEMENT INTERSTATE RAMP RENOVATIONS FROM GENERAL REVENUE FUND	2,400,000	
TOTAL:	AGRICULTURAL INTERDICTION STATIONS FROM GENERAL REVENUE FUND	17,643,470	
	FROM TRUST FUNDS		413,177
	TOTAL POSITIONS	245.00	
	TOTAL ALL FUNDS		18,056,647

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 6,111,996

1578	SALARIES AND BENEFITS POSITIONS	151.50	
	FROM GENERAL REVENUE FUND	7,130,445	
	FROM FEDERAL GRANTS TRUST FUND		380,066
	FROM GENERAL INSPECTION TRUST FUND		488,208
1579	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	11,866	
	FROM FEDERAL GRANTS TRUST FUND		395,703
1580	EXPENSES		
	FROM GENERAL REVENUE FUND	614,384	
	FROM FEDERAL GRANTS TRUST FUND		967,670
	FROM GENERAL INSPECTION TRUST FUND		326,407
1581	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	203,797	
1582	SPECIAL CATEGORIES		
	ANIMAL PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
1583	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		346,984
1584	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	98,389	
	FROM FEDERAL GRANTS TRUST FUND		35
1585	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	53,797	
	FROM FEDERAL GRANTS TRUST FUND		2,868
	FROM GENERAL INSPECTION TRUST FUND		3,684
1586	FIXED CAPITAL OUTLAY		
	CONSTRUCTION - ADDITIONS KISSIMMEE DIAGNOSTIC LAB		
	FROM GENERAL REVENUE FUND	2,500,000	
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	10,612,678	
	FROM TRUST FUNDS		3,911,625
	TOTAL POSITIONS	151.50	
	TOTAL ALL FUNDS		14,524,303

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 13,304,671

1587	SALARIES AND BENEFITS POSITIONS	367.00	
	FROM GENERAL REVENUE FUND	11,714,335	
	FROM CITRUS INSPECTION TRUST FUND		621,461
	FROM FEDERAL GRANTS TRUST FUND		2,974,135
	FROM PLANT INDUSTRY TRUST FUND		2,706,485
1588	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	67,017	
	FROM CITRUS INSPECTION TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		586,568
	FROM PLANT INDUSTRY TRUST FUND		808,560
1589	EXPENSES		
	FROM GENERAL REVENUE FUND	894,890	
	FROM CITRUS INSPECTION TRUST FUND		79,898
	FROM FEDERAL GRANTS TRUST FUND		376,639
	FROM GENERAL INSPECTION TRUST FUND		200,000
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		23,962

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM PLANT INDUSTRY TRUST FUND		724,866
1590	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		60,195
	FROM PLANT INDUSTRY TRUST FUND		51,525
1591	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM GENERAL REVENUE FUND	1,002,374	
1592	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND		560,000
1593	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM GENERAL REVENUE FUND	36,000	
1594	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM PLANT INDUSTRY TRUST FUND		250,000
1597	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	404,481	
	FROM CITRUS INSPECTION TRUST FUND		7,144
	FROM FEDERAL GRANTS TRUST FUND		12,538
	FROM PLANT INDUSTRY TRUST FUND		118,049
1598	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,211,910	
	FROM FEDERAL GRANTS TRUST FUND		360,123
	FROM PLANT INDUSTRY TRUST FUND		38,127
1599	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND		750,000
1600	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	182,804	
	FROM CITRUS INSPECTION TRUST FUND		12,488
	FROM FEDERAL GRANTS TRUST FUND		46,410
	FROM PLANT INDUSTRY TRUST FUND		42,234
1600A	QUALIFIED EXPENDITURE CATEGORY		
	CITRUS HEALTH PLAN		
	FROM FEDERAL GRANTS TRUST FUND		5,129,791
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,607,451
1602	FIXED CAPITAL OUTLAY		
	RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,372,025
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	15,513,811	
	FROM TRUST FUNDS		21,521,674
	TOTAL POSITIONS	367.00	
	TOTAL ALL FUNDS		37,035,485

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,245,058

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1603	SALARIES AND BENEFITS POSITIONS	89.00	
	FROM GENERAL REVENUE FUND	1,915,154	
	FROM ADMINISTRATIVE TRUST FUND		3,649,642
	FROM GRANTS AND DONATIONS TRUST FUND . . .		90,449
1604	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		559,014
1605	EXPENSES		
	FROM GENERAL REVENUE FUND	84,960	
	FROM ADMINISTRATIVE TRUST FUND		1,115,794
	FROM GRANTS AND DONATIONS TRUST FUND . . .		9,218
1606	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		93,608
1607	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	671,209	
1608	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		35,811
1609	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,807	
	FROM ADMINISTRATIVE TRUST FUND		15,627
	FROM GRANTS AND DONATIONS TRUST FUND . . .		117
1610	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,496	
	FROM ADMINISTRATIVE TRUST FUND		20,614
	FROM GRANTS AND DONATIONS TRUST FUND . . .		536
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,694,626	
	FROM TRUST FUNDS		5,590,430
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		8,285,056

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

APPROVED SALARY RATE 2,905,159

1611	SALARIES AND BENEFITS POSITIONS	65.00	
	FROM GENERAL REVENUE FUND	3,878,792	
1612	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	148,380	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		449,388
1613	EXPENSES		
	FROM GENERAL REVENUE FUND	443,575	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		77,500
1614	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,500	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		500
1615	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	264,991	
1616	SPECIAL CATEGORIES		
	CENTURY COMMISSION		
	FROM GENERAL REVENUE FUND	200,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		250,000

From the funds in Specific Appropriation 1616, $250,000 in recurring

funds in the Grants and Donations Trust Fund and $200,000 in non-recurring general revenue funds are provided for the Century Commission for a Sustainable Florida, provided that no substantive legislation becomes law for Fiscal Year 2007-2008 which provides an appropriation for this purpose. These funds are also contingent upon and limited to the availability of funds in the Grants and Donations Trust Fund that were specifically transferred into the trust fund by law for the Century Commission.

1617 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL PLANNING
COUNCILS
FROM GENERAL REVENUE FUND 3,700,000

Funds in Specific Appropriation 1617 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

1618 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 15,337
FROM GRANTS AND DONATIONS TRUST FUND . . . 20,036

1619 SPECIAL CATEGORIES
GRANTS AND AIDS - COASTAL MANAGEMENT
REQUIREMENTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 75,000

1620 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 27,260

1621 SPECIAL CATEGORIES
GRANTS AND AIDS - TECHNICAL AND PLANNING
ASSISTANCE
FROM ENERGY CONSUMPTION TRUST FUND 855,000
FROM STATE HOUSING TRUST FUND 400,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,100,000
FROM OPERATING TRUST FUND 645,000

From the funds in Specific Appropriation 1621, $200,000 is provided to the City of Apalachicola for work necessary to ensure compliance with the Area of Critical State Concern Program.

TOTAL: COMMUNITY PLANNING
FROM GENERAL REVENUE FUND 8,679,835
FROM TRUST FUNDS 5,872,424

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 14,552,259

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

APPROVED SALARY RATE 432,215

1621A SALARIES AND BENEFITS POSITIONS 9.00
FROM GENERAL REVENUE FUND 75,193
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 62,564
FROM GRANTS AND DONATIONS TRUST FUND . . . 5,608
FROM OPERATING TRUST FUND 3,910
FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 421,062

1621B OTHER PERSONAL SERVICES
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 4,332

1621C EXPENSES
FROM GENERAL REVENUE FUND 15,253

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		11,006
	FROM GRANTS AND DONATIONS TRUST FUND . . .		7,367
	FROM OPERATING TRUST FUND		4,718
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		51,245
1621D	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		4,000,000
1621E	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		8,900,000

Funds in Specific Appropriation 1621E are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.

1621F	SPECIAL CATEGORIES FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		4,600,883
1621G	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	508	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		423
	FROM GRANTS AND DONATIONS TRUST FUND . . .		38
	FROM OPERATING TRUST FUND		27
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,844
TOTAL:	PRE-DISASTER MITIGATION		
	FROM GENERAL REVENUE FUND	90,954	
	FROM TRUST FUNDS		18,076,027
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		18,166,981

EMERGENCY PLANNING

APPROVED SALARY RATE 2,062,410

1621H	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM GENERAL REVENUE FUND	608,211	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		579,040
	FROM GRANTS AND DONATIONS TRUST FUND . . .		635,091
	FROM OPERATING TRUST FUND		118,717
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		722,638
1621I	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		190,331
	FROM GRANTS AND DONATIONS TRUST FUND . . .		65,000
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		645,000
1621J	EXPENSES		
	FROM GENERAL REVENUE FUND	95,975	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		220,754
	FROM GRANTS AND DONATIONS TRUST FUND . . .		262,125
	FROM OPERATING TRUST FUND		12,486
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		377,281

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1621K AID TO LOCAL GOVERNMENTS
DISASTER PREPAREDNESS PLANNING AND
ADMINISTRATION
FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 2,389,944

1621L OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . . . 35,000

1621M SPECIAL CATEGORIES
GRANTS AND AIDS - PAYMENT FLORIDA WING/
CIVIL AIR PATROL
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 55,000

1621N SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 467,192

1621O SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY MANAGEMENT
PROGRAMS
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 7,089,061
FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 83,438

1621P SPECIAL CATEGORIES
GRANTS AND AIDS - STATE DOMESTIC
PREPAREDNESS PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,132
FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 620,506

1621Q SPECIAL CATEGORIES
GRANTS AND AIDS - STATE, LOCAL AND PRIVATE
PROJECTS
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 1,320,866

1621R SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 58,520
FROM OPERATING TRUST FUND 1,285
FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 61,646

1621S SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL
DISASTER RELIEF OPERATIONS -
ADMINISTRATIVE
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 589,849
FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 2,795,746

1621T SPECIAL CATEGORIES
STATEWIDE HURRICANE PREPAREDNESS AND
PLANNING
FROM GENERAL REVENUE FUND 2,299,360

From the funds in Specific Appropriation 1621T, $199,360 in non-recurring general revenue shall be used for the Program for Hurricane Intensity Forecast Improvements and Impact Projections at Nova Southeastern University Oceanographic Center.

1621U SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,647
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 5,508
FROM GRANTS AND DONATIONS TRUST FUND . . . 6,042
FROM OPERATING TRUST FUND 1,129

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 6,874

1621V SPECIAL CATEGORIES
HAZARDOUS MATERIALS EMERGENCY PLANNING
GRANT
FROM GRANTS AND DONATIONS TRUST FUND . . . 500,000

1621W GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL EMERGENCY MANAGEMENT FACILITIES

FROM GENERAL REVENUE FUND	4,913,731	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		6,560,000
FROM U.S. CONTRIBUTIONS TRUST FUND		7,150,000

Non-recurring funds in the Emergency Management Preparedness and Assistance Trust Fund in Specific Appropriation 1621W shall be allocated as follows:

Local/Regional Evacuation Storm Shelter, Sarasota County....	200,000
Municipal/Public Safety Building (Phase I), Village of Biscayne Park.....	250,000
Osceola County Emergency Operations Center Technology.....	500,000
Pembroke Park Emergency Operations Center Equipment.....	150,000
Power System Replacement and Relocation for Indian River Memorial Hospital, Inc.....	500,000
Regional Hurricane Shelter/Clinic, New Port Richey.....	750,000
SW Ranch Emergency Vehicle.....	210,000
Brevard County Emergency Operations Center.....	175,000
Liberty County Special Needs Shelter.....	350,000
Municipal Complex/Emergency Operations Center in the Town of Golden Beach.....	175,000
Palm Beach Gardens Emergency Operations Center.....	1,050,000
Brandon Community Advantage Center.....	250,000

Non-recurring funds in the U.S. Contributions Trust Fund in Specific Appropriation 1621W shall be allocated as follows:

Citrus County Emergency Operations Center.....	1,000,000
Emergency Centers Roof Reinforcement, City of Vero Beach....	200,000
Enrichment Center Special Needs Disaster Shelter, Brooksville.....	600,000
Lake County Emergency Operations Center.....	1,000,000
Northwest Multipurpose Community Center, Jacksonville.....	100,000
PARC Statewide Multi-Hazard Shelter for the Severely Developmentally Disabled.....	2,000,000
Putnam County Crescent City Jr/Sr High School Storm Retrofit Project.....	500,000
Recreation Center Development, New Port Richey.....	1,000,000
Brevard County Emergency Operations Center.....	75,000
Liberty County Special Needs Shelter.....	150,000
Municipal Complex/Emergency Operations Center in the Town of Golden Beach.....	75,000
Palm Beach Gardens Emergency Operations Center.....	450,000

From the funds in Specific Appropriation 1621W, $4,913,731 in non-recurring general revenue is provided for the City of Port St. Lucie Ravenswood Community Center Partnership.

From the funds in Specific Appropriation 1621W, $2,000,000 in non-recurring funds in the Emergency Management Preparedness and Assistance Trust Fund shall be used to implement a pilot program in Brevard, Pasco, Polk, and Orange counties for the purpose of deploying unlimited complete, time-sensitive notices quickly and easily to citizens, local emergency management entities, and state and regional entities to warn against disasters and provide community outreach and education notifications. The deployed service shall be able to send voice calls to landlines and cell phones; text to cell phones and email accounts; and TTY/TDD receiving devices for the hearing impaired.

1621X GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EMERGENCY MANAGEMENT CRITICAL FACILITY
NEEDS
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,000,000

Funds in Specific Appropriation 1621X from the Grants and Donations

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Trust Fund reflect the transfer of $3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

TOTAL: EMERGENCY PLANNING			
FROM GENERAL REVENUE FUND		7,980,444	
FROM TRUST FUNDS			36,568,681
TOTAL POSITIONS		51.00	
TOTAL ALL FUNDS			44,549,125
EMERGENCY RECOVERY			
APPROVED SALARY RATE	1,698,886		
1621Y SALARIES AND BENEFITS	POSITIONS	39.00	
FROM GENERAL REVENUE FUND		167,692	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			366,774
FROM GRANTS AND DONATIONS TRUST FUND . . .			263,880
FROM OPERATING TRUST FUND			3,884
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			367,801
FROM U.S. CONTRIBUTIONS TRUST FUND			1,040,243
1621Z OTHER PERSONAL SERVICES			
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			4,331
FROM GRANTS AND DONATIONS TRUST FUND . . .			1,100
1621AA EXPENSES			
FROM GENERAL REVENUE FUND		18,000	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			15,634
FROM GRANTS AND DONATIONS TRUST FUND . . .			136,174
FROM OPERATING TRUST FUND			4,670
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			41,119
FROM U.S. CONTRIBUTIONS TRUST FUND			199,878
1621AB SPECIAL CATEGORIES			
PUBLIC ASSISTANCE FOR 2004 HURRICANES - STATE OPERATIONS			
FROM GRANTS AND DONATIONS TRUST FUND . . .			1,106,327
FROM U.S. CONTRIBUTIONS TRUST FUND			17,314,441
1621AC SPECIAL CATEGORIES			
HAZARD MITIGATION FOR 2004 HURRICANES - STATE OPERATIONS			
FROM GRANTS AND DONATIONS TRUST FUND . . .			1,497,310
FROM U.S. CONTRIBUTIONS TRUST FUND			8,978,386
1621AD SPECIAL CATEGORIES			
PUBLIC ASSISTANCE FOR 2004 HURRICANES - PASS THROUGH			
FROM GRANTS AND DONATIONS TRUST FUND . . .			11,050,000
1621AE SPECIAL CATEGORIES			
HAZARD MITIGATION FOR 2004 HURRICANES - PASS THROUGH			
FROM U.S. CONTRIBUTIONS TRUST FUND			89,729,105
1621AF SPECIAL CATEGORIES			
PUBLIC ASSISTANCE - STATE OPERATIONS			
FROM GRANTS AND DONATIONS TRUST FUND . . .			1,561,950
FROM U.S. CONTRIBUTIONS TRUST FUND			9,371,700
1621AG SPECIAL CATEGORIES			
HAZARD MITIGATION - STATE OPERATIONS			
FROM GRANTS AND DONATIONS TRUST FUND . . .			328,348
FROM U.S. CONTRIBUTIONS TRUST FUND			1,970,086
1621AH SPECIAL CATEGORIES			
PUBLIC ASSISTANCE - PASS THROUGH			
FROM GRANTS AND DONATIONS TRUST FUND . . .			15,619,925
FROM U.S. CONTRIBUTIONS TRUST FUND			266,743,274

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1621AI SPECIAL CATEGORIES
HAZARD MITIGATION - PASS THROUGH
FROM GRANTS AND DONATIONS TRUST FUND . . . 674
FROM U.S. CONTRIBUTIONS TRUST FUND 19,704,718

Funds in Specific Appropriations 1621AF through 1621AI from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation Programs as specified in section 252.37, Florida Statutes.

1621AJ SPECIAL CATEGORIES
HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . 215,000
FROM U.S. CONTRIBUTIONS TRUST FUND 1,290,000

1621AK SPECIAL CATEGORIES
HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH
FROM U.S. CONTRIBUTIONS TRUST FUND 12,900,000

1621AL SPECIAL CATEGORIES
HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . 21,186
FROM U.S. CONTRIBUTIONS TRUST FUND 127,114

1621AM SPECIAL CATEGORIES
HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER MAJOR DISASTERS - PASS THROUGH
FROM U.S. CONTRIBUTIONS TRUST FUND 1,271,146

1621AN SPECIAL CATEGORIES
TRANSFER TO GRANTS AND DONATIONS TRUST FUND
FROM U.S. CONTRIBUTIONS TRUST FUND 46,700,000

1621AO SPECIAL CATEGORIES
GRANTS AND AIDS - HURRICANE LOSS MITIGATION
FROM GRANTS AND DONATIONS TRUST FUND . . . 6,921,764

Funds in Specific Appropriation 1621Y in the amount of $61,609; Specific Appropriation 1621Z in the amount of $1,100; Specific Appropriation 1621AA in the amount of $15,527; and 1621AO in the amount of $6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of $7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes. The moneys allocated in section 215.559(3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(3)(a), Florida Statutes.

1621AP SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,855
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 5,936
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,415
FROM OPERATING TRUST FUND 62
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 5,952
FROM U.S. CONTRIBUTIONS TRUST FUND 12,721

1621AQ SPECIAL CATEGORIES
NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES
FROM GRANTS AND DONATIONS TRUST FUND . . . 535,834

1621AR SPECIAL CATEGORIES
GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,450,466

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM U.S. CONTRIBUTIONS TRUST FUND			44,702,336
1621AS SPECIAL CATEGORIES			
GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS			
FROM GRANTS AND DONATIONS TRUST FUND . . .			34,378,125
FROM U.S. CONTRIBUTIONS TRUST FUND			446,643,750
1621AT SPECIAL CATEGORIES			
GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS			
FROM GRANTS AND DONATIONS TRUST FUND . . .			244,076
FROM U.S. CONTRIBUTIONS TRUST FUND			1,228,200
1621AU SPECIAL CATEGORIES			
GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH			
FROM GRANTS AND DONATIONS TRUST FUND . . .			2,440,750
FROM U.S. CONTRIBUTIONS TRUST FUND			12,282,000
TOTAL: EMERGENCY RECOVERY			
FROM GENERAL REVENUE FUND		189,547	
FROM TRUST FUNDS			1062,799,565
TOTAL POSITIONS		39.00	
TOTAL ALL FUNDS			1062,989,112

EMERGENCY RESPONSE

APPROVED SALARY RATE 687,051

1621AV SALARIES AND BENEFITS	POSITIONS	18.00	
FROM GENERAL REVENUE FUND		426,354	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			122,410
FROM GRANTS AND DONATIONS TRUST FUND . . .			89,327
FROM OPERATING TRUST FUND			80,093
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			307,306
1621AW OTHER PERSONAL SERVICES			
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			4,331
1621AX EXPENSES			
FROM GENERAL REVENUE FUND		11,971	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			81,782
FROM GRANTS AND DONATIONS TRUST FUND . . .			48,231
FROM OPERATING TRUST FUND			13,975
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			228,996
1621AY OPERATING CAPITAL OUTLAY			
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			896,872
FROM GRANTS AND DONATIONS TRUST FUND . . .			3,196
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			6,352
1621AZ SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			65,000
1621BA SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		32,940	
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			32,768
1621BB SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		3,267	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		841
FROM GRANTS AND DONATIONS TRUST FUND . . .		614
FROM OPERATING TRUST FUND		552
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,112
TOTAL: EMERGENCY RESPONSE		
FROM GENERAL REVENUE FUND	474,532	
FROM TRUST FUNDS		1,984,758
TOTAL POSITIONS	18.00	
TOTAL ALL FUNDS		2,459,290

HAZARDOUS MATERIALS COMPLIANCE PLANNING

APPROVED SALARY RATE 906,914

1621BC SALARIES AND BENEFITS POSITIONS	21.00	
FROM GENERAL REVENUE FUND	101,553	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		66,704
FROM GRANTS AND DONATIONS TRUST FUND . . .		7,469
FROM OPERATING TRUST FUND		939,219
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		55,646
1621BD OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		29,749
1621BE EXPENSES		
FROM GENERAL REVENUE FUND	14,668	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		12,977
FROM GRANTS AND DONATIONS TRUST FUND . . .		15,645
FROM OPERATING TRUST FUND		278,287
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		19,841
1621BF SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		4,652
1621BG SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	760	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		499
FROM GRANTS AND DONATIONS TRUST FUND . . .		57
FROM OPERATING TRUST FUND		7,020
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		416
1621BH SPECIAL CATEGORIES		
FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM		
FROM OPERATING TRUST FUND		1,335,000
TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING		
FROM GENERAL REVENUE FUND	116,981	
FROM TRUST FUNDS		2,773,181
TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		2,890,162

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

APPROVED SALARY RATE 1,179,747

1659 SALARIES AND BENEFITS POSITIONS	25.00	
FROM GENERAL REVENUE FUND	744,090	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		544,530

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	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		93,115
	FROM ENERGY CONSUMPTION TRUST FUND		22,923
	FROM FLORIDA COMMUNITIES TRUST FUND . . .		6,327
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		45,310
	FROM OPERATING TRUST FUND		149,374
1660	OTHER PERSONAL SERVICES		
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		932,353
1661	EXPENSES		
	FROM GENERAL REVENUE FUND	78,567	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		442,732
	FROM OPERATING TRUST FUND		28,450
1661A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL REVIEW OF CENSUS DATA		
	FROM GENERAL REVENUE FUND	789,880	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000

Of the designated funds for the Florida Local Update of Census Addresses (LUCA) Program in Specific Appropriation 1661A, $789,880 from the General Revenue Fund shall be used by the Florida Department of Community Affairs for grants. These grants shall be referred to as the Florida LUCA Technical Assistance Grants and shall be awarded to Florida local governments in order to ensure that necessary resources are available for local governments to participate in the Census Bureau's LUCA program. By interagency agreement, the Office of Economic and Demographic Research may provide additional funding up to $100,000 to the Department of Community Affairs for administrative expenses such as travel, training, grants administration and management, and technical assistance related to the Florida LUCA program. The trust fund authority in Specific Appropriation 1661A shall be used for this purpose.

1662	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,000	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		3,000
1663	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	500	
	FROM OPERATING TRUST FUND		500
1664	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	26,999	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		26,961
1665	SPECIAL CATEGORIES FRONT PORCH FLORIDA		
	FROM GENERAL REVENUE FUND	1,997,435	
1666	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,194	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		3,802
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		650
	FROM ENERGY CONSUMPTION TRUST FUND		160
	FROM FLORIDA COMMUNITIES TRUST FUND . . .		44
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		316
	FROM OPERATING TRUST FUND		1,043

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1667 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . 35,000,000

1667A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AFFORDABLE HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND 725,000

From the funds in Specific Appropriation 1667A, $725,000 in non-recurring general revenue is provided for the YMCA of Greater Miami - John Cosgrove Youth and Senior Center.

1667B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BY THE RIVER - SENIOR AFFORDABLE HOUSING DEMONSTRATION MODEL FROM STATE HOUSING TRUST FUND 1,600,000

TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT
FROM GENERAL REVENUE FUND 4,368,665
FROM TRUST FUNDS 39,001,590

TOTAL POSITIONS 25.00
TOTAL ALL FUNDS 43,370,255

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

APPROVED SALARY RATE 763,896

1668 SALARIES AND BENEFITS POSITIONS 17.00
FROM OPERATING TRUST FUND 1,038,358

1669 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 190,000
FROM OPERATING TRUST FUND 2,251,255

1670 EXPENSES
FROM OPERATING TRUST FUND 349,723

1671 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 2,000

1672 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH
FROM OPERATING TRUST FUND 294,414

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1672, this transfer shall be reduced to reflect the amount actually collected.

1673 SPECIAL CATEGORIES CONTRACTED SERVICES
FROM OPERATING TRUST FUND 12,165

1674 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 43,347

1675 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 7,236

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TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION			
FROM TRUST FUNDS			4,188,498
TOTAL POSITIONS		17.00	
TOTAL ALL FUNDS			4,188,498
PUBLIC SERVICE AND ENERGY INITIATIVES			
APPROVED SALARY RATE	543,983		
1676 SALARIES AND BENEFITS	POSITIONS	13.00	
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			434,591
FROM ENERGY CONSUMPTION TRUST FUND			237,675
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			198,028
1677 OTHER PERSONAL SERVICES			
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			338,247
FROM ENERGY CONSUMPTION TRUST FUND			263
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			46,148
1678 EXPENSES			
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .			3,056
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			161,962
FROM ENERGY CONSUMPTION TRUST FUND			117,193
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			97,933
1679 OPERATING CAPITAL OUTLAY			
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			1,550
FROM ENERGY CONSUMPTION TRUST FUND			1,450
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			1,000
1680 SPECIAL CATEGORIES			
GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS			
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			17,876,599
1681 SPECIAL CATEGORIES			
GRANTS AND AIDS - HOME ENERGY ASSISTANCE			
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			25,864,000
1682 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ENERGY CONSUMPTION TRUST FUND			500
1683 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			2,508
1684 SPECIAL CATEGORIES			
COMMISSION ON COMMUNITY SERVICE			
FROM GENERAL REVENUE FUND		175,000	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			125,000
1685 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			2,715
FROM ENERGY CONSUMPTION TRUST FUND			1,484
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			1,237

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1685A SPECIAL CATEGORIES
CIVIL LEGAL ASSISTANCE
FROM ADMINISTRATIVE TRUST FUND 2,600,000

Funds in Specific Appropriation 1685A are provided for the programs established pursuant to sections 68.094 through 68.105, Florida Statutes.

1686 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WEATHERIZATION GRANTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,371,715
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND 8,460,070

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES
FROM GENERAL REVENUE FUND 175,000
FROM TRUST FUNDS 58,944,924

TOTAL POSITIONS 13.00
TOTAL ALL FUNDS 59,119,924

LAND ACQUISITION AND ADMINISTRATION

APPROVED SALARY RATE 761,628

1687 SALARIES AND BENEFITS POSITIONS 17.00
FROM FLORIDA COMMUNITIES TRUST FUND . . . 1,021,969

1688 OTHER PERSONAL SERVICES
FROM FLORIDA COMMUNITIES TRUST FUND . . . 50,000

1689 EXPENSES
FROM FLORIDA COMMUNITIES TRUST FUND . . . 226,034

1690 OPERATING CAPITAL OUTLAY
FROM FLORIDA COMMUNITIES TRUST FUND . . . 2,000

1691 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FLORIDA COMMUNITIES TRUST FUND . . . 2,815

1692 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FLORIDA COMMUNITIES TRUST FUND . . . 6,975

1693 FIXED CAPITAL OUTLAY
LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE
FROM FLORIDA FOREVER PROGRAM TRUST FUND . 66,000,000

TOTAL: LAND ACQUISITION AND ADMINISTRATION
FROM TRUST FUNDS 67,309,793

TOTAL POSITIONS 17.00
TOTAL ALL FUNDS 67,309,793

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

1694 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS
FROM LOCAL GOVERNMENT HOUSING TRUST FUND . 62,400,000
FROM STATE HOUSING TRUST FUND 155,500,000

From the funds in Specific Appropriation 1694, $62,400,000 from non-recurring funds in the Local Government Housing Trust Fund is provided for the Community Workforce Housing Innovation Program.

From the funds in Specific Appropriation 1694, $55,000,000 in recurring funds in the State Housing Trust Fund and $60,000,000 from

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

non-recurring funds in the State Housing Trust Fund are provided for the State Apartment Incentive Loan Program.

From the funds in Specific Appropriation 1694, $15,000,000 from non-recurring funds in the State Housing Trust Fund shall be used to assist in the production of housing units for extremely-low-income persons, as defined in section 420.0004(8), Florida Statutes.

From the funds in Specific Appropriation 1694, $10,000,000 from non-recurring funds in the State Housing Trust Fund is provided for Florida Housing Finance Corporation's down payment assistance programs.

1695 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM
FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . 167,183,500

From the non-recurring funds in Specific Appropriation 1695, $1,000,000 shall be used for the Teachers' Down Payment Assistance Pilot Program.

1696 SPECIAL CATEGORIES
HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM - MONITORING
FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . 416,500

1697 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF) - HOMELESS PROGRAMS
FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . 5,900,000

TOTAL: AFFORDABLE HOUSING FINANCING
FROM TRUST FUNDS 391,400,000

TOTAL ALL FUNDS 391,400,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 15,678,057

1698	SALARIES AND BENEFITS	POSITIONS 313.50	
	FROM GENERAL REVENUE FUND	3,456,185	
	FROM ADMINISTRATIVE TRUST FUND		15,861,256
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		70,397
	FROM INLAND PROTECTION TRUST FUND		206,186
	FROM GRANTS AND DONATIONS TRUST FUND . . .		700,422
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		77,558
1699	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	79,500	
	FROM ADMINISTRATIVE TRUST FUND		465,659
	FROM GRANTS AND DONATIONS TRUST FUND . . .		324,879
1700	EXPENSES		
	FROM GENERAL REVENUE FUND	73,875	
	FROM ADMINISTRATIVE TRUST FUND		3,379,973
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		28,809
	FROM INLAND PROTECTION TRUST FUND		194,996
	FROM GRANTS AND DONATIONS TRUST FUND . . .		873,270
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		850
1701	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		117,414
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,399
1702	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		15,030

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1703	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		380,753
1704	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM ADMINISTRATIVE TRUST FUND		30,813
1705	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		184,000
1705A	SPECIAL CATEGORIES DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING FROM ADMINISTRATIVE TRUST FUND		425,000
1706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		75,952
1707	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND		9,910
1708	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		357,407
1709	SPECIAL CATEGORIES PETROLEUM CLEANUP AUDITS FROM INLAND PROTECTION TRUST FUND		430,980
1710	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,625	
	FROM ADMINISTRATIVE TRUST FUND		103,823
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		461
	FROM INLAND PROTECTION TRUST FUND		1,350
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,584
1711	QUALIFIED EXPENDITURE CATEGORY APALACHICOLA-CHATTAHOOCHEE-FLINT RIVER BASIN CASE LITIGATION COSTS FROM INTERNAL IMPROVEMENT TRUST FUND . . .		3,387,500

From the funds in Specific Appropriation 1711, the Department of Environmental Protection shall submit to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the Executive Office of the Governor a quarterly status report on the Apalachicola, Chattahoochee, and Flint rivers water allocation compact litigation. The report shall also provide quarterly expenditures and budget projections for the remainder of the fiscal year.

1712	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .		2,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,632,185	
	FROM TRUST FUNDS		29,710,631
	TOTAL POSITIONS	313.50	
	TOTAL ALL FUNDS		33,342,816

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

APPROVED SALARY RATE 1,303,669

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1713	SALARIES AND BENEFITS POSITIONS	29.50	
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		1,726,894
1714	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		667,080
1715	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		959,979
1716	OPERATING CAPITAL OUTLAY		
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		26,782
1717	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		225,000
1718	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		38,434,647
	FROM GRANTS AND DONATIONS TRUST FUND . . .		800,000
1719	SPECIAL CATEGORIES		
	TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADMINISTRATIVE OVERHEAD		
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		880,000
1720	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM		
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		25,000
1721	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH		
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		874,171
1722	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		13,036
TOTAL:	INVASIVE PLANT CONTROL		
	FROM TRUST FUNDS		44,632,589
	TOTAL POSITIONS	29.50	
	TOTAL ALL FUNDS		44,632,589

LAND ADMINISTRATION

APPROVED SALARY RATE 2,036,203

1723	SALARIES AND BENEFITS POSITIONS	45.00	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		2,544,115
	FROM LAND ACQUISITION TRUST FUND		215,796
	FROM WATER MANAGEMENT LANDS TRUST FUND . .		60,032
1724	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		120,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		524,921
	FROM LAND ACQUISITION TRUST FUND		4,000
1725	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		268,714
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		662,833
	FROM LAND ACQUISITION TRUST FUND		18,394
	FROM WATER MANAGEMENT LANDS TRUST FUND . .		6,648
1726	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		38,737
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		42,550

1727 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 45,091

1728 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 159,994

1729 SPECIAL CATEGORIES
NATURAL AREAS INVENTORY
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 445,895

1730 SPECIAL CATEGORIES
PAYMENT IN LIEU OF TAXES
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 1,360,000

1731 SPECIAL CATEGORIES
FLORIDA FOREVER
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 150,000

1731A SPECIAL CATEGORIES
TRANSFER TO SAVE OUR EVERGLADES TRUST FUND
FROM GENERAL REVENUE FUND 100,000,000

1732 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GRANTS AND DONATIONS TRUST FUND . . . 3
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 20,119
FROM LAND ACQUISITION TRUST FUND 1,601
FROM WATER MANAGEMENT LANDS TRUST FUND . . 447

1733 FIXED CAPITAL OUTLAY
DEBT SERVICE - FLORIDA FOREVER BONDS - NEW
SERIES
FROM LAND ACQUISITION TRUST FUND 7,730,000

1734 FIXED CAPITAL OUTLAY
LAND ACQUISITION
FROM GRANTS AND DONATIONS TRUST FUND . . . 8,000,000

1735 FIXED CAPITAL OUTLAY
LAND ACQUISITION, ENVIRONMENTALLY
ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,
STATEWIDE
FROM FLORIDA FOREVER TRUST FUND 105,000,000

1736 FIXED CAPITAL OUTLAY
DISASTER RELATED REPAIRS
FROM GRANTS AND DONATIONS TRUST FUND . . . 8,000,000
FROM LAND ACQUISITION TRUST FUND 1,000,000

1737 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM LAND ACQUISITION TRUST FUND 374,552,808

Funds provided in Specific Appropriation 1737 are for Fiscal Year 2007-2008 debt service on outstanding bonds authorized prior to July 1, 2007. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1738 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS
FROM SAVE OUR EVERGLADES TRUST FUND . . . 8,729,478

Funds provided in Specific Appropriation 1738 are for Fiscal Year 2007-2008 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or

incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1739 FIXED CAPITAL OUTLAY
DEBT SERVICE NEW ISSUES
FROM SAVE OUR EVERGLADES TRUST FUND . . . 8,597,481

Funds provided in Specific Appropriation 1739 are for Fiscal Year 2007-2008 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service

1740 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AID TO WATER MANAGEMENT DISTRICTS-LAND
ACQUISITION
FROM FLORIDA FOREVER TRUST FUND 105,000,000
FROM WATER MANAGEMENT LANDS TRUST FUND . . 59,000,000

Funds provided in Specific Appropriation 1740 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of section 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in section 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the secretary of the department shall release upon such request, funds provided in Specific Appropriation 1740 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of sections 373.451-373.4595, Florida Statutes.

1741 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM SAVE OUR EVERGLADES TRUST FUND . . . 200,000,000

From the funds in Specific Appropriation 1741, $100,000,000 is provided for land acquisition, the design and construction of Comprehensive Everglades Restoration Plan project components submitted for approval to the Department of Environmental Protection pursuant to section 373.026(8)(b), Florida Statutes, the design and construction of the Henderson Creek/Belle Meade project as defined in the Comprehensive Everglades Restoration Plan, and for the implementation of a water quality feasibility study as defined in the Comprehensive Everglades Restoration Plan.

From the funds in Specific Appropriation 1741, $49,000,000 is provided for implementation of projects identified in phase I of the Lake Okeechobee Protection Plan identified in section 373.4595(3)(b), Florida Statutes; the development of the Phase II Technical Plan identified in section 373.4595(3)(b), Florida Statutes; and, the acquisition of lands needed for restoration.

From the funds in Specific Appropriation 1741, $30,000,000 is provided for project components which benefit the hydrology, water quality, and aquatic habitats of the Caloosahatchee and St. Lucie watersheds, including project components in the Lake Okeechobee watershed; for the planning, design and engineering of a stormwater treatment area in association with the C-43 reservoir, including work necessary to complete the Phase II Project Implementation Report; and, for the acquisition of lands needed for restoration.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 1741, $6,000,000 is provided to the Department of Agriculture and Consumer Services to be deposited in the General Inspection Trust Fund for the purpose of implementing agricultural nonpoint source controls as identified in section 373.4595 (3)(c), Florida Statutes.

From the funds in Specific Appropriations 1741, $5,000,000 is provided for implementation of pilot projects that are cost-effective biologically based, hybrid wetland/chemical and other innovative nutrient control technologies pursuant to section 373.4595 (3)(b), Florida Statutes.

From the funds in Specific Appropriation 1741, $5,000,000 is provided for implementation of projects within the Caloosahatchee River watershed identified for the purposes of improving the hydrology, water quality and aquatic habitats.

From the funds in Specific Appropriation 1741, $5,000,000 is provided for implementation of projects within the St. Lucie River watershed identified for the purposes of improving the hydrology, water quality and aquatic habitats.

TOTAL: LAND ADMINISTRATION			
FROM GENERAL REVENUE FUND		100,000,000	
FROM TRUST FUNDS			892,299,657
TOTAL POSITIONS		45.00	
TOTAL ALL FUNDS			992,299,657
LAND MANAGEMENT			
APPROVED SALARY RATE	4,457,471		
1742 SALARIES AND BENEFITS	POSITIONS	103.00	
FROM CONSERVATION AND RECREATION LANDS TRUST FUND			834,734
FROM INTERNAL IMPROVEMENT TRUST FUND . . .			5,042,790
1743 OTHER PERSONAL SERVICES			
FROM CONSERVATION AND RECREATION LANDS TRUST FUND			914,659
FROM GRANTS AND DONATIONS TRUST FUND . . .			874,024
FROM INTERNAL IMPROVEMENT TRUST FUND . . .			426,519
1744 EXPENSES			
FROM CONSERVATION AND RECREATION LANDS TRUST FUND			184,844
FROM GRANTS AND DONATIONS TRUST FUND . . .			494,788
FROM INTERNAL IMPROVEMENT TRUST FUND . . .			1,139,184
1745 OPERATING CAPITAL OUTLAY			
FROM CONSERVATION AND RECREATION LANDS TRUST FUND			33,111
FROM GRANTS AND DONATIONS TRUST FUND . . .			150,000
FROM INTERNAL IMPROVEMENT TRUST FUND . . .			87,363
1746 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND			
FROM CONSERVATION AND RECREATION LANDS TRUST FUND			250,000
1747 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM CONSERVATION AND RECREATION LANDS TRUST FUND			20,000
FROM INTERNAL IMPROVEMENT TRUST FUND . . .			400,000
1748 SPECIAL CATEGORIES			
STATE LANDS STEWARDSHIP			
FROM CONSERVATION AND RECREATION LANDS TRUST FUND			375,000
FROM INTERNAL IMPROVEMENT TRUST FUND . . .			200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1749 SPECIAL CATEGORIES
NATIONAL OCEAN SURVEY
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 84,000

1750 SPECIAL CATEGORIES
RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 716,932

1751 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 126,677

1752 SPECIAL CATEGORIES
TOPOGRAPHIC MAPPING
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 200,000

1753 SPECIAL CATEGORIES
INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 3,330,000

1754 SPECIAL CATEGORIES
TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 21,406,570

1755 SPECIAL CATEGORIES
TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 18,821,052

1756 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 8,146,123

1757 SPECIAL CATEGORIES
WATER MANAGEMENT DISTRICT PROPERTY TAXES
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 50,000

1758 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 6,575
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 39,010

1758A FIXED CAPITAL OUTLAY
DISASTER RELATED REPAIRS
FROM LAND ACQUISITION TRUST FUND 1,000,000

TOTAL: LAND MANAGEMENT
FROM TRUST FUNDS 65,353,955

TOTAL POSITIONS 103.00
TOTAL ALL FUNDS 65,353,955

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE 19,154,108

1759 SALARIES AND BENEFITS POSITIONS 460.00
FROM GENERAL REVENUE FUND 13,769,138
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 3,820,449
FROM GRANTS AND DONATIONS TRUST FUND . . . 490,966
FROM LAND ACQUISITION TRUST FUND 1,288,431
FROM PERMIT FEE TRUST FUND 5,903,872

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1760	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		294,303
1761	EXPENSES		
	FROM GENERAL REVENUE FUND	152,112	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		1,633,735
	FROM GRANTS AND DONATIONS TRUST FUND . . .		36,826
	FROM LAND ACQUISITION TRUST FUND		217,599
	FROM PERMIT FEE TRUST FUND		355,137
1762	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,192,072
1763	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,225	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		6,750
	FROM GRANTS AND DONATIONS TRUST FUND . . .		30
	FROM LAND ACQUISITION TRUST FUND		900
	FROM PERMIT FEE TRUST FUND		5,170
1764	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		39,932
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,045
	FROM PERMIT FEE TRUST FUND		8,766
1765	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	101,320	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		28,112
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,614
	FROM LAND ACQUISITION TRUST FUND		9,481
	FROM PERMIT FEE TRUST FUND		43,443
1766	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY POLLUTION RESTORATION PROJECTS/GRANT & AID		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		500,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND	14,030,795	
	FROM TRUST FUNDS		17,882,633
	TOTAL POSITIONS	460.00	
	TOTAL ALL FUNDS		31,913,428

AIR ASSESSMENT

APPROVED SALARY RATE 677,500

1767	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM AIR POLLUTION CONTROL TRUST FUND . .		906,934
	FROM GRANTS AND DONATIONS TRUST FUND . . .		173,392
1768	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		28,445
	FROM GRANTS AND DONATIONS TRUST FUND . . .		60,000
1769	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		86,341
	FROM GRANTS AND DONATIONS TRUST FUND . . .		40,272
1770	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		9,572

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1771 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND . . 5,300

1772 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST FUND . . 5,825
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,113

TOTAL: AIR ASSESSMENT
FROM TRUST FUNDS 1,317,194

TOTAL POSITIONS 17.00
TOTAL ALL FUNDS 1,317,194

AIR POLLUTION PREVENTION

APPROVED SALARY RATE 3,676,358

1773 SALARIES AND BENEFITS POSITIONS 80.00
FROM AIR POLLUTION CONTROL TRUST FUND . . 4,622,370

1774 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND . . 174,156

1775 EXPENSES
FROM AIR POLLUTION CONTROL TRUST FUND . . 525,863

1776 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST FUND . . 88,735

1777 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND . . 9,750

1778 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM AIR POLLUTION CONTROL TRUST FUND . . 18,459

1779 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST FUND . . 32,685

TOTAL: AIR POLLUTION PREVENTION
FROM TRUST FUNDS 5,472,018

TOTAL POSITIONS 80.00
TOTAL ALL FUNDS 5,472,018

WASTE CONTROL

APPROVED SALARY RATE 7,055,794

1780 SALARIES AND BENEFITS POSITIONS 163.00
FROM INLAND PROTECTION TRUST FUND 2,620,249
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,214,670
FROM PERMIT FEE TRUST FUND 736,841
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 1,567,315
FROM WATER QUALITY ASSURANCE TRUST FUND . 3,076,029

1781 OTHER PERSONAL SERVICES
FROM INLAND PROTECTION TRUST FUND 110,000

1782 EXPENSES
FROM INLAND PROTECTION TRUST FUND 591,982
FROM GRANTS AND DONATIONS TRUST FUND . . . 109,016
FROM PERMIT FEE TRUST FUND 40,204
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 149,759
FROM WATER QUALITY ASSURANCE TRUST FUND . 314,784

1783 OPERATING CAPITAL OUTLAY
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 60,919

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1784	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INLAND PROTECTION TRUST FUND		300,607
1785	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND		1,860
	FROM GRANTS AND DONATIONS TRUST FUND . . .		550
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND .		16,145
1786	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .		120,594
1787	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND		119,294
	FROM GRANTS AND DONATIONS TRUST FUND . . .		5,757
1788	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . .		14,000
1789	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND		18,949
	FROM GRANTS AND DONATIONS TRUST FUND . . .		8,784
	FROM PERMIT FEE TRUST FUND		5,329
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		11,334
	FROM WATER QUALITY ASSURANCE TRUST FUND .		22,245
TOTAL:	WASTE CONTROL FROM TRUST FUNDS		11,243,766
	TOTAL POSITIONS	163.00	
	TOTAL ALL FUNDS		11,243,766

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,577,015

1790	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	4,184,017	
	FROM ADMINISTRATIVE TRUST FUND		489,622
	FROM AIR POLLUTION CONTROL TRUST FUND . .		1,042,319
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		303,051
1791	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		127,564
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		50,000
1792	EXPENSES FROM GENERAL REVENUE FUND	1,197,431	
	FROM ADMINISTRATIVE TRUST FUND		589,258
	FROM AIR POLLUTION CONTROL TRUST FUND . .		286,560
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		183,337
	FROM LAND ACQUISITION TRUST FUND		27,923
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		58,316
1793	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		13,804
1794	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	23,295	
	FROM ADMINISTRATIVE TRUST FUND		55,085
	FROM AIR POLLUTION CONTROL TRUST FUND . .		8,894
1795	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	123,109	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ADMINISTRATIVE TRUST FUND		46,808
1796	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,881	
	FROM ADMINISTRATIVE TRUST FUND		3,091
	FROM AIR POLLUTION CONTROL TRUST FUND . .		7,195
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		2,092
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	5,556,733	
	FROM TRUST FUNDS		3,294,919
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		8,851,652

WASTE CLEANUP

	APPROVED SALARY RATE	44,154		
1797	SALARIES AND BENEFITS	POSITIONS	1.00	
	FROM WATER QUALITY ASSURANCE TRUST FUND .			103,342
1798	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND .			69,941
1799	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM WATER QUALITY ASSURANCE TRUST FUND .			402
TOTAL:	WASTE CLEANUP			
	FROM TRUST FUNDS			173,685
	TOTAL POSITIONS		1.00	
	TOTAL ALL FUNDS			173,685

PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT

FLORIDA GEOLOGICAL SURVEY

	APPROVED SALARY RATE	1,757,555		
1800	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM MINERALS TRUST FUND			1,952,662
	FROM WATER QUALITY ASSURANCE TRUST FUND .			396,075
1801	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			342,229
	FROM MINERALS TRUST FUND			72,651
	FROM WATER QUALITY ASSURANCE TRUST FUND .			50,000
1802	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			138,632
	FROM WATER QUALITY ASSURANCE TRUST FUND .			461,178
1803	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			46,000
	FROM MINERALS TRUST FUND			50,000
	FROM WATER QUALITY ASSURANCE TRUST FUND .			79,351
1804	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM WATER QUALITY ASSURANCE TRUST FUND .			30,061
1805	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			197,042
	FROM MINERALS TRUST FUND			8,000
	FROM WATER QUALITY ASSURANCE TRUST FUND .			350,000
1806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM MINERALS TRUST FUND			13,899

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1807	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM MINERALS TRUST FUND		16,882
	FROM WATER QUALITY ASSURANCE TRUST FUND .		1,079
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS		4,205,741
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		4,205,741

LABORATORY SERVICES

APPROVED SALARY RATE 3,675,691

1808	SALARIES AND BENEFITS POSITIONS	87.00	
	FROM ADMINISTRATIVE TRUST FUND		476,290
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		4,459,481
1809	OTHER PERSONAL SERVICES		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		1,017,382
	FROM GRANTS AND DONATIONS TRUST FUND . . .		60,039
1810	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		44,954
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		1,592,784
	FROM GRANTS AND DONATIONS TRUST FUND . . .		10,000
1811	OPERATING CAPITAL OUTLAY		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		271,500
	FROM GRANTS AND DONATIONS TRUST FUND . . .		13,002
1812	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		30,061
1813	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		125,000
1814	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		476,425
1815	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		469,471
1816	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		186,559
	FROM GRANTS AND DONATIONS TRUST FUND . . .		50,000
1817	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		339,150
1818	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		10,696
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		4,078
1819	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		3,829
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		35,881

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LABORATORY SERVICES
FROM TRUST FUNDS 9,676,582

TOTAL POSITIONS 87.00
TOTAL ALL FUNDS 9,676,582

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 3,025,155

1820 SALARIES AND BENEFITS POSITIONS 68.00
FROM WORKING CAPITAL TRUST FUND 3,979,374

1821 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND 400,000

1822 EXPENSES
FROM WORKING CAPITAL TRUST FUND 1,927,278

1823 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND 82,500

1823A SPECIAL CATEGORIES
INTEGRATED MANAGEMENT SYSTEM
FROM WORKING CAPITAL TRUST FUND 2,237,325

From the funds in Specific Appropriation 1823A, $2,037,325 shall be held in reserve. The Department of Environmental Protection may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting release of the funds upon submission of a detailed operational work plan and spending plan.

1824 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKING CAPITAL TRUST FUND 1,200,000

1825 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKING CAPITAL TRUST FUND 8,448

1826 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKING CAPITAL TRUST FUND 27,820

1828 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM WORKING CAPITAL TRUST FUND 4,422,420

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 14,285,165

TOTAL POSITIONS 68.00
TOTAL ALL FUNDS 14,285,165

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

APPROVED SALARY RATE 3,334,526

1829 SALARIES AND BENEFITS POSITIONS 79.00
FROM GENERAL REVENUE FUND 466,357
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 3,560,210
FROM PERMIT FEE TRUST FUND 413,225

1830 OTHER PERSONAL SERVICES
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 497,857

1831 EXPENSES
FROM GENERAL REVENUE FUND 77,684
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 533,111
FROM PERMIT FEE TRUST FUND 307,101

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1832	OPERATING CAPITAL OUTLAY		
	FROM PERMIT FEE TRUST FUND		18,389
1833	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,151	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		26,296
	FROM PERMIT FEE TRUST FUND		3,052
1834	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	BEACH PROJECTS - STATEWIDE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		30,566,188

Funds in Specific Appropriation 1834 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program for the 2007-2008 fiscal year.

From the funds in Specific Appropriation 1834, up to $150,000 is provided for regional workshops and a concluding assembly to be conducted by the following entities within the state university system: the Cantanese Center for Urban and Environmental Solutions, the Institute of Government, and the Conflict Resolution Consortium, to identify best management practices for the sustainability of Florida's beaches and to provide specific recommendations on intergovernmental management solutions. The department shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor by January 15, 2008.

TOTAL:	BEACH MANAGEMENT		
	FROM GENERAL REVENUE FUND	547,192	
	FROM TRUST FUNDS		35,925,429
	TOTAL POSITIONS	79.00	
	TOTAL ALL FUNDS		36,472,621

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE 14,061,407

1835	SALARIES AND BENEFITS POSITIONS	293.00	
	FROM GENERAL REVENUE FUND	2,756,423	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		433,429
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,845,608
	FROM LAND ACQUISITION TRUST FUND		635,698
	FROM MINERALS TRUST FUND		1,784,191
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,334,283
	FROM PERMIT FEE TRUST FUND		1,193,113
	FROM WATER QUALITY ASSURANCE TRUST FUND .		3,472,838
1836	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,994	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		520,000
	FROM LAND ACQUISITION TRUST FUND		2,454,271
	FROM MINERALS TRUST FUND		98,526
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		59,938
	FROM WATER QUALITY ASSURANCE TRUST FUND .		407,956
1837	EXPENSES		
	FROM GENERAL REVENUE FUND	276,328	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		122,494
	FROM LAND ACQUISITION TRUST FUND		97,750
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		495,041
	FROM PERMIT FEE TRUST FUND		595,037
	FROM WATER QUALITY ASSURANCE TRUST FUND .		421,824

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1838	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		453,000
1839	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE FROM PERMIT FEE TRUST FUND		250,000
1840	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		40,125
1841	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND .		1,798,745
1842	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .		6,581,704
1843	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND		2,283,140
1844	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND		20,000
1845	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .		2,549,943
1846	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	86,927	
1847	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND		1,285,197
1848	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		200,000
1849	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM GRANTS AND DONATIONS TRUST FUND . . .		78,500
	FROM WATER QUALITY ASSURANCE TRUST FUND .		214,897
1850	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		300,000
1851	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .		1,581,061
1852	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND .		450,000
1852A	SPECIAL CATEGORIES TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GENERAL REVENUE FUND	71,314,940	
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		7,350,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		10,000,000
1853	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,044	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		3,310
	FROM GRANTS AND DONATIONS TRUST FUND . . .		52,265
	FROM LAND ACQUISITION TRUST FUND		4,854
	FROM MINERALS TRUST FUND		13,622
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		10,187
	FROM PERMIT FEE TRUST FUND		9,110
	FROM WATER QUALITY ASSURANCE TRUST FUND .		25,130
1854	SPECIAL CATEGORIES WETLANDS PROTECTION		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		284,459
1855	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT		
	FROM GENERAL REVENUE FUND	7,200,000	
	FROM WATER QUALITY ASSURANCE TRUST FUND .		11,000,000
1855A	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS		
	FROM GENERAL REVENUE FUND	3,000,000	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,000,000
1857	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS		
	FROM WATER QUALITY ASSURANCE TRUST FUND .		21,429,490

From the funds in Specific Appropriation 1857, $2 million shall be transferred to the Department of Agriculture and Consumer Services for water quality improvements associated with agricultural interests.

From the remaining funds in Specific Appropriation 1857, up to $2 million shall be used for the implementation of projects that utilize innovative, cost-effective, biologically-based nutrient control technologies.

1858	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS		
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		10,000,000
1859	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		153,350,000

Local governments receiving funds in Specific Appropriation 1859 shall provide matching dollars as follows: a) 25 percent for wastewater projects; b) 50 percent for stormwater and surface water restoration projects; and c) 50 percent for drinking water projects. Financially disadvantaged small local governments, as defined in section 403.885(3), Florida Statutes, shall be exempt from the match provision of this section. Local governmental entities that have been declared in a state of financial emergency pursuant to section 218.503, Florida Statutes, shall be exempt from the match provision.

Funds in Specific Appropriation 1859 from the Ecosystem Management and Restoration Trust Fund shall be used for the following water projects:

Altha Water System Upgrade.....	800,000
Apalachicola Wastewater Improvements.....	500,000
Aventura Hospital District Stormwater Drainage System.....	300,000
Baker County Wellfield.....	225,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Bay Harbor Islands Installation of Automated Water Meters...	200,000
Belleview Wastewater System Improvement Program.....	1,062,559
Beverly Beach Wastewater Facilities Small Community Program.	750,000
Biscayne Park Stormwater Project Phase III.....	400,000
Boca Raton Intracoastal Parallel Force Main.....	350,000
Bonifay Hospital Sewer Extension.....	125,000
Bonifay Hospital Sewer Extension - B.....	200,000
Bonifay Wastewater Improvement Program.....	1,000,000
Boynton Beach and Delray Beach Reuse Expansion/ Deepwell Disposal Option.....	500,000
Brooksville Water System Improvement Project.....	250,000
Broward County Initiative.....	800,000
Bushnell Wastewater Collection System Expansion Phase IIIA & IIIB.....	300,000
Callahan Wastewater Treatment Plant Improvements.....	1,000,000
Caloosahatchee Creeks.....	350,000
Cambridge Basin Home Acquisition.....	500,000
Captiva Water Quality Study.....	85,000
Carrabelle River/St. George Sound Water Quality Improvements	800,000
Central West Coast Surface Water Enhancement.....	50,000
Charlotte County Sewer Expansion Study.....	300,000
Charlotte Harbor Restoration.....	500,000
Chassahowitzka Area Drinking Water System.....	1,000,000
Crooked, Clinch, Reedy Regional Flood Mitigation.....	750,000
Cutler Bay Stormwater Utility and Management Projects Plan..	200,000
Dale Mabry (US 92/S.R. 600) Flood Protection - Tampa.....	800,000
Davenport Wastewater Program Ph III.....	250,000
Davie Wastewater Improvements.....	450,000
Daytona Beach Reclaimed Water Reservoir and Recharge Basin..	400,000
DeBary Westside Emergency Flood Management System.....	1,000,000
Delray Beach State Road A-1-A Water Main.....	200,000
DeSoto County Phase II Regional Wastewater Plant.....	400,000
Drew Park Drainage Improvements.....	1,000,000
Duck Pond Area Drainage Improvements - Hillsborough County..	1,000,000
Dunnellon Water System Improvements.....	300,000
East Milton Wastewater Treatment Plant.....	200,000
East Putnam County Regional Wastewater Project.....	1,000,000
East Putnam Regional Water Project.....	150,000
Edgewood/River Oaks Drainage Project.....	500,000
Egret Marsh Stormwater Park.....	750,000
El Portal Drainage Improvements Project.....	500,000
Ellisville Wastewater System.....	300,000
Emerald Coast Utility Authority Main Street WWTP Replacement	1,000,000
Estero Bay Watershed Initiative.....	1,000,000
Facilitating Agriculture Resource Management System (FARMS).	1,000,000
Fairlawn Storm Sewer Improvements Project, Phase III, B-50704.....	250,000
Flagami/West End Storm Sewer Improvements Project, Phase II, B-50695.....	400,000
Florida City Water System Repair.....	500,000
Frostproof Wastewater System Improvements.....	6,200,413
Gadsden County Water/Sewer Infrastructure.....	250,000
Glades County Sewer System Expansion.....	1,050,000
Golden Beach Stormwater Improvements-Portion of Phases 2 & 3	550,000
Grand Ridge Wastewater Improvements.....	100,000
Green Cove Springs South Wastewater Treatment Plant Improvements and Sewer Pipe Relining and Replacement.....	250,000
Gretna Wastewater Plant Expansion/Improvement.....	250,000
Gulf Beaches Sewer.....	400,000
Hardee County Regional Wastewater Service - Wauchula Hills..	750,000
Harns Marsh Improvements.....	350,000
Harris Chain of Lakes Restoration Council.....	500,000
Hendry County Airport Sears Stormwater Implementation.....	600,000
Hendry County Stormwater Master Plan Phase II.....	200,000
Hialeah Construction of 40MGD Reverse Osmosis (R.O.) Water Treatment Plant.....	5,311,000
Hialeah Construction of Sewer Mains for the Annexation Areas	200,000
Hialeah Construction of Water Mains for the Annexation Areas	800,000
Highland Village Stormwater and Sanitary Sewer Improvements.	500,000
Hilliard Sewer System Rehabilitation.....	150,000
Hillsborough County Stormwater Utility Pilot.....	800,000
Homosassa Wastewater Collection System - Phase 4 (Chassahowitzka Phase 1).....	1,000,000
Indian River Lagoon Initiative.....	13,500,000
Indian River Lagoon Issues Team.....	3,717,028
Inglis Stormwater Management Project.....	400,000
Inverness WWTP Reclaimed Water Upgrades/Eastside Wastewater Collection System.....	900,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Jacksonville Electric Authority (JEA) Reclaimed Water Transmittal Line Extension	500,000
Jacksonville Lincoln Villas Septic Tank Phase-out Project	800,000
Jacob Potable Well and Rehabilitation	675,000
Key Biscayne Sanitary Sewer	500,000
Kinloch Storm Sewer Improvements Project, B-50705	1,000,000
Lake City Wet Weather Recharge/Reuse Project (Wastewater Treatment Plant)	500,000
Lake John Stormwater Improvements	500,000
Lake Monroe Surface Water Quality Improvements	400,000
Lake Okeechobee Water Quality Improvement Project at the City of West Palm Beach	300,000
Lake Region Water Treatment Plant	1,500,000
Lake Worth Lagoon Restoration	3,500,000
Lakeland Urban Lake Restoration Initiative	500,000
Lauderdale Lakes Stormwater Improvement Project Phase 3	500,000
Lauderdale-By-The-Sea Bel Air Sewer Improvement	600,000
Lauderhill Holiday Village Water Main Replacement	300,000
Lee Wastewater Project	400,000
Lee County - Popash Creek	200,000
Lighthouse Point Stormwater System	250,000
Little Wekiva River Water Quality Improvement Initiative	1,000,000
Live Oak Public Access Wastewater Reuse Project	250,000
Lower East Coast Regional Water Conveyance Solution (L-40 Berm)	500,000
Lower St. Johns River Basin Initiative	12,000,000
Loxahatchee River Preservation Initiative	3,254,000
Loxahatchee Slough Bridge Over Northlake Blvd	1,500,000
Marathon Wastewater Treatment	100,000
Medley Flood Mitigation Project	500,000
Miami Beach Stormwater Infrastructure Improvement Project	300,000
Miami Gardens NW 167-175 St./NW 11-17 Ave. Drainage Improvements	100,000
Miami Gardens NW 194 Terrace-NW 196 Street/NW 21 Avenue Drainage Improvements	175,000
Miami River Commission	250,000
Miami River Dredging Project - Federal Channel Advance Funding	5,000,000
Miami River Federal Channel Dredging Project	800,000
Miami Springs Stormwater Utility Improvements	100,000
Miami Water and Sewer Infrastructure	750,000
Miami-Dade County Development of a Sustainable Water Quality Management Strategy for Reuse Efforts	350,000
Miami-Dade County Water and Sewer Improvements	250,000
Middle St. Johns River Basin Initiative	800,000
Minneola Wastewater Reclamation & Recharge Project	200,000
Monticello Reuse Project	500,000
Moore Haven Stormwater Retrofit Project	100,000
Myakka River Watershed Initiative	500,000
New Smyrna Beach Esther St. Property Acquisition for Hazard Mitigation	200,000
Niceville Stormwater Improvements	500,000
North Bay Village Wastewater Forcemain & Pump Replacement	500,000
North Miami Gravity Sewer System Improvements	400,000
North Miami Sanitary Sewer Force Main Improvements	500,000
North Port Stormwater Improvements, Phase 3	400,000
Okeechobee Commerce Center Water Retention Installation	150,000
Okeechobee County Wastewater Expansion and Improvements	750,000
Oldsmar Alternative Water Resource Development	500,000
Opa-locka Cairo Lane Stormwater Drainage Improvements	300,000
Orlando Orange Blossom Trail Corridor Stormwater Improvements Project	650,000
Pahokee Water Main Improvements	300,000
Palatka Wastewater Plant	1,000,000
Palm Beach County C-51 Sediment Management Project	250,000
Palm Beach County Chain of Lakes Restoration	750,000
Palmetto Bay Stormwater System Improvements	500,000
Pensacola Bay Restoration	250,000
Phillippi Creek Septic System Replacement Program	3,950,000
Pinecrest Potable County Water and Fire Protection Improvement Project	500,000
Plant City Eastside Canal Stormwater Management Master Plan	700,000
Plant City Sydney Road Reclaimed Water Distribution System, Phase 1 & 2	200,000
Plant City Trapnell/Mud Lake Road Looped Waterline Extension	200,000
Polk City Wastewater Treatment System - Phase I	1,250,000
Pompano Beach Chlorine System Conversion	250,000
Riviera Beach Lift Stations/Force Main Improvements	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Rock Island Sanitary Sewers	100,000
Rockridge Surge Protection Project	750,000
Rosedale Water Association Critical Systems Repairs	350,000
Royal Palm Beach Stormwater Enhancement Project	422,000
Sanford Reclaimed Water Line Relocation	300,000
Sarasota Bay Restoration	250,000
Solutions for Water Resource Sustainability - University of Florida	500,000
South Bay Water Treatment Plant	100,000
South Broward Drainage District Hurricane Wilma Erosion Project	300,000
South Daytona Reed Canal Basin Project	500,000
Spring Hill Community Infrastructure Improvements - Phase IV	500,000
St. Lucie River Issues Team	5,700,000
Starke Wastewater System Restoration	500,000
Sunny Isles Beach 172nd Street Drainage	300,000
Sunny Isles Beach Atlantic Avenue Sanitary Sewer	400,000
Sunny Isles Beach Atlantic Avenue Stormwater	328,000
Surfside Sewer Rehab Phase I	400,000
Suwannee River Partnership (SRP) Water Quality Based Best Management Practices (BMP) Planning Implementation & Monitoring	750,000
Suwannee River Surface Water Improvement Initiative	500,000
Sweetwater Flood Mitigation Project	300,000
Tallahassee Advanced Wastewater Treatment Improvements	1,000,000
Tamarac Stormwater Improvement Project	500,000
Tamiami Trail Hydrologic Improvements Part I (Tamiami Trail Culverts	1,500,000
Tamiami Trail Hydrologic Improvements Part II (S-12 Structures)	1,250,000
Tampa Bay Regional Reclaimed Water and Downstream Enhancement Project	500,000
Tampa Bay Restoration	2,000,000
Tavares Wastewater Reclamation and Recharge Project	200,000
Taylor County - Steinhatchee Wastewater	400,000
Taylor County - Steinhatchee Water	250,000
Thompson Bowl Expansion	100,000
Umatilla Implement Reuse Water and Expansion Wastewater Plant, Sewer Line Repair or Replacement, Sewer Line to Snake Island	300,000
Upper Etonia Creek Basin/Lake Brooklyn Watershed Study	50,000
Upper Ocklawaha River Hurricane Debris Removal	100,000
Upper Peace River Watershed Restoration Initiative	750,000
Upper St. Johns River Basin Initiative	300,000
Virginia Gardens Stormwater Master Plan III	400,000
Virginia Gardens Water Net Improvement	150,000
Wakulla County Collection System and Wastewater Treatment Plant	500,000
Wakulla Springs Aquifer Protection Project	250,000
Walton County Phase II, Regional Water Supply	2,500,000
Wares Creek (Cedar Hammock) Flood Control Project	1,000,000
West Miami Phase III Stormwater Improvements	500,000
West Miami Potable Water System Infrastructure Assessment	200,000
West Palm Beach Stub Canal Stormwater Improvements for Pineapple Park Neighborhood	1,000,000
White City Sewer Collection and Transmission	250,000
Williamson Creek Restoration	520,000
Wilton Manors Sanitary Sewer Rehabilitation	300,000
Winter Park Bonita Drive Stormwater Treatment	300,000

From the funds appropriated for the Indian River Lagoon Initiative in Specific Appropriation 1859, $1,500,000 shall be used for the barrier island septic tank replacement program in Indian River County subject to 60 percent of the residential homeowners within the project boundary agreeing to voluntarily participate in the project. Should 60 percent of the residential homeowners not agree by December 31, 2007, said funds may be used to address other priorities within the Indian River Lagoon Initiative.

From the funds appropriated for the Indian River Lagoon Initiative in Specific Appropriation 1859, funds may be used for land acquisition that will benefit the Indian River Lagoon.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1860	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND .		8,500,000
1861	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN		
	FROM GENERAL REVENUE FUND	7,433,700	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		62,712,200
1862	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION		
	FROM GENERAL REVENUE FUND	6,000,000	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . .		85,000,000
1864	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		11,000,000
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		10,000,000
1865	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY		
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		60,000,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND	98,110,356	
	FROM TRUST FUNDS		515,802,936
	TOTAL POSITIONS	293.00	
	TOTAL ALL FUNDS		613,913,292

WATER SUPPLY

	APPROVED SALARY RATE 731,878		
1866	SALARIES AND BENEFITS POSITIONS	14.00	
	FROM GENERAL REVENUE FUND	838,041	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		76,961
1867	EXPENSES		
	FROM GENERAL REVENUE FUND	209,209	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,339
1868	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM GENERAL REVENUE FUND	3,840,000	
1869	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS		
	FROM WATER MANAGEMENT LANDS TRUST FUND . .		1,044,926
1870	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION		
	FROM WATER MANAGEMENT LANDS TRUST FUND . .		547,000
1871	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,150	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		473

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER SUPPLY			
FROM GENERAL REVENUE FUND		4,892,400	
FROM TRUST FUNDS			1,670,699
TOTAL POSITIONS		14.00	
TOTAL ALL FUNDS			6,563,099

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

	APPROVED SALARY RATE	4,306,141		
1872	SALARIES AND BENEFITS	POSITIONS	97.00	
	FROM INLAND PROTECTION TRUST FUND			3,947,654
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .			20
	FROM WATER QUALITY ASSURANCE TRUST FUND .			1,709,612
1873	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND			578,544
	FROM GRANTS AND DONATIONS TRUST FUND . . .			149
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .			117
	FROM WATER QUALITY ASSURANCE TRUST FUND .			198,562
1874	OPERATING CAPITAL OUTLAY			
	FROM INLAND PROTECTION TRUST FUND			29,787
	FROM WATER QUALITY ASSURANCE TRUST FUND .			11,032
1874A	SPECIAL CATEGORIES			
	TRANSFER TO DOT - KEEP AMERICA BEAUTIFUL AFFILIATES OF FLORIDA			
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .			500,000
1875	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND			2,545
	FROM WATER QUALITY ASSURANCE TRUST FUND .			1,200
1876	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND .			2,167,417
1877	SPECIAL CATEGORIES			
	DRYCLEANING CONTAMINATION CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND .			100,000
1878	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND			19,832
	FROM WATER QUALITY ASSURANCE TRUST FUND .			8,505
1879	SPECIAL CATEGORIES			
	TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671			
	FROM WATER QUALITY ASSURANCE TRUST FUND .			231,092
1880	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND			11,197,668
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,600,048
1881	SPECIAL CATEGORIES			
	LOCAL GOVERNMENT CLEANUP CONTRACTING			
	FROM INLAND PROTECTION TRUST FUND			12,000,000
1882	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM INLAND PROTECTION TRUST FUND			29,833
	FROM WATER QUALITY ASSURANCE TRUST FUND .			12,920
1883	FIXED CAPITAL OUTLAY			
	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND .			10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1884 FIXED CAPITAL OUTLAY
CLEANUP OF STATE OWNED LANDS
FROM INLAND PROTECTION TRUST FUND 4,000,000

1885 FIXED CAPITAL OUTLAY
WASTE TIRE ABATEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 50,000

1886 FIXED CAPITAL OUTLAY
PETROLEUM TANKS CLEANUP - PREAPPROVALS
FROM INLAND PROTECTION TRUST FUND 166,000,000

From the funds in Specific Appropriation 1886, $2.5 million shall be used to cleanup a City of Pensacola-owned site that is adjacent to Pensacola Bay.

1887 FIXED CAPITAL OUTLAY
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND . 4,200,000

1888 FIXED CAPITAL OUTLAY
REEF CLEANUP - OSBORNE REEF
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 2,000,000

1888A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CASCADES PARK REMEDIATION
FROM WATER QUALITY ASSURANCE TRUST FUND . 1,500,000

TOTAL: WASTE CLEANUP
FROM TRUST FUNDS 222,096,537

TOTAL POSITIONS 97.00
TOTAL ALL FUNDS 222,096,537

WASTE CONTROL

APPROVED SALARY RATE 6,890,696

1889 SALARIES AND BENEFITS POSITIONS 154.00
FROM INLAND PROTECTION TRUST FUND 1,534,004
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,143,668
FROM PERMIT FEE TRUST FUND 49,738
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 2,554,579
FROM WATER QUALITY ASSURANCE TRUST FUND . 2,834,746

1890 OTHER PERSONAL SERVICES
FROM INLAND PROTECTION TRUST FUND 23,780
FROM GRANTS AND DONATIONS TRUST FUND . . . 323,193
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 149,982
FROM WATER QUALITY ASSURANCE TRUST FUND . 12,000

1891 EXPENSES
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 4,438
FROM INLAND PROTECTION TRUST FUND 192,132
FROM GRANTS AND DONATIONS TRUST FUND . . . 670,049
FROM PERMIT FEE TRUST FUND 6,712
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 381,013
FROM WATER QUALITY ASSURANCE TRUST FUND . 280,140

1892 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SOUTHERN WASTE
INFORMATION EXCHANGE CLEARING HOUSE
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 300,000

1893 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE
COLLECTION
FROM WATER QUALITY ASSURANCE TRUST FUND . 509,994

1894 OPERATING CAPITAL OUTLAY
FROM INLAND PROTECTION TRUST FUND 9,928
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 44,094
FROM WATER QUALITY ASSURANCE TRUST FUND . 33,061

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1895	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	10,000,000
1896	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . .	880,000
1897	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND	6,500
	FROM GRANTS AND DONATIONS TRUST FUND . . .	4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	2,500
	FROM WATER QUALITY ASSURANCE TRUST FUND .	900
1898	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	743,050
1899	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . .	1,999,847
1900	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND . .	200,000
1901	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	199,880
1902	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . .	2,160,000
1903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND	6,744
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	13,302
	FROM WATER QUALITY ASSURANCE TRUST FUND .	17,518
1904	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . .	700,000
1905	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND	10,506
	FROM GRANTS AND DONATIONS TRUST FUND . . .	14,682
	FROM PERMIT FEE TRUST FUND	341
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	17,496
	FROM WATER QUALITY ASSURANCE TRUST FUND .	19,414
1906	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . .	100,000
1907	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . .	15,245,705

From the funds in Specific Appropriation 1907, $9,428,773 shall be used for consolidated Solid Waste Management Grants in counties with a population less than 100,000 to support waste tire, litter prevention, recycling and education, and general solid waste management programs; $200,000 shall be used for the Agriculture Film Collection Pilot

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Project; $175,000 shall be used for Recycling Coordinator Training; $1,000,000 shall be used for the Stateside Expanded Polystyrene Collection and Densification Project; $500,000 shall be used for the Old Town Landfill Reclamation Project; $1,000,000 for the Florida Green Procurement Initiative; and $2,941,932 shall be used for Innovative Grants.

TOTAL: WASTE CONTROL			
FROM TRUST FUNDS			44,399,836
TOTAL POSITIONS		154.00	
TOTAL ALL FUNDS			44,399,836

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

APPROVED SALARY RATE	1,953,841		
1908 SALARIES AND BENEFITS	POSITIONS	49.00	
FROM CONSERVATION AND RECREATION LANDS TRUST FUND			40,567
FROM LAND ACQUISITION TRUST FUND			2,515,635
1909 OTHER PERSONAL SERVICES			
FROM LAND ACQUISITION TRUST FUND			1,172,664
1910 EXPENSES			
FROM CONSERVATION AND RECREATION LANDS TRUST FUND			37,099
FROM LAND ACQUISITION TRUST FUND			852,759
1911 OPERATING CAPITAL OUTLAY			
FROM LAND ACQUISITION TRUST FUND			18,750
1912 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM CONSERVATION AND RECREATION LANDS TRUST FUND			60,121
1913 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM LAND ACQUISITION TRUST FUND			100,000
1914 SPECIAL CATEGORIES			
MANAGEMENT OF WATER CONTROL STRUCTURES			
FROM LAND ACQUISITION TRUST FUND			549,414
1915 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM CONSERVATION AND RECREATION LANDS TRUST FUND			17,165
FROM LAND ACQUISITION TRUST FUND			92,386
1916 SPECIAL CATEGORIES			
GREENWAYS CARL MANAGEMENT FUNDING			
FROM CONSERVATION AND RECREATION LANDS TRUST FUND			2,130,392
1917 SPECIAL CATEGORIES			
INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM			
FROM CONSERVATION AND RECREATION LANDS TRUST FUND			180,000
1918 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM CONSERVATION AND RECREATION LANDS TRUST FUND			426
FROM LAND ACQUISITION TRUST FUND			24,867
1919 FIXED CAPITAL OUTLAY			
ACQUISITION OF RAILROAD RIGHTS OF WAY			
FROM FLORIDA FOREVER TRUST FUND			4,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1920 FIXED CAPITAL OUTLAY
LAKE OKEECHOBEE SCENIC TRAIL
FROM LAND ACQUISITION TRUST FUND 1,000,000

1921 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM LAND ACQUISITION TRUST FUND 5,000,000

1921A FIXED CAPITAL OUTLAY
INGLIS MAIN DAM - REPAIRS AND IMPROVEMENTS
FROM LAND ACQUISITION TRUST FUND 1,200,000

TOTAL: LAND MANAGEMENT
FROM TRUST FUNDS 19,492,245

TOTAL POSITIONS 49.00
TOTAL ALL FUNDS 19,492,245

RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

APPROVED SALARY RATE 339,557

1922 SALARIES AND BENEFITS POSITIONS 7.00
FROM LAND ACQUISITION TRUST FUND 409,303

1923 OTHER PERSONAL SERVICES
FROM LAND ACQUISITION TRUST FUND 2,391

1924 EXPENSES
FROM LAND ACQUISITION TRUST FUND 34,548

1925 SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST
FROM LAND ACQUISITION TRUST FUND 1,210,682

1926 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND 3,078

1927 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FEDERAL LAND AND WATER CONSERVATION FUND GRANTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,000,000

1928 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS
FROM FLORIDA FOREVER TRUST FUND 6,000,000
FROM LAND ACQUISITION TRUST FUND 27,165,471

1928A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL PARKS
FROM LAND ACQUISITION TRUST FUND 10,000,000

Funds in Specific Appropriation 1928A are provided for the following local parks:

Brevard County Veterans Memorial Center Park.....	250,000
Carrabelle Park Phase III.....	325,000
Clearwater - Fort DeSoto Park Fort Restoration.....	500,000
Clearwater - Pinellas County Blueway Trail.....	150,000
Coral Springs Fire Tower Park.....	100,000
Crooked River Lighthouse Park.....	200,000
Cutler Bay - Biscayne Environmental Education Center.....	100,000
Doral - Municipal Park Improvements.....	300,000
Florida Cracker Trail - Trailhead Park.....	350,000
Fort White Railroad Mayor's Park.....	100,000
Frostproof - Lake Clinch Park.....	250,000
Ft. Lauderdale - Greater Hollywood Pre-school/Special Needs Playground.....	100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Indian River Soccer Complex	650,000
Jacksonville - Hogan's Creek Greenway	250,000
Key West Bayview Park	100,000
Kissimmee - Marydia Park	200,000
Lake Island Pavilion	300,000
Lake Lytal Park	200,000
Lake Wales - First Street Park	1,000,000
Lauderdale Lakes - Northgate Park Project	100,000
Lee City Park	50,000
Marathon Municipal Park	100,000
Melbourne Military Memorial Park	250,000
Miami - Boundless Playgrounds	250,000
Miami Dade - Ludlam Trail	50,000
Midway - Eugene Lamb Jr. Recreation Center Park & Enhancement	50,000
Nassau County Maritime Park	500,000
Newberry Triangle Park	100,000
Orlando - Hope VI Park	200,000
Orlando - Parramore Central Park Phase II	200,000
Orlando - Pine Hills Park	200,000
Palm Beach - Anchorage Park Master Plan Phase I	400,000
Palmetto Bay - Old Cutler Road Bicycle Trail Improvements	50,000
Sarasota - Venice Rails to Trail	200,000
Sebastian Waterfront Linear Park	600,000
South Miami - Recreational Property Acquisition - Dison Property	400,000
South Miami - Recreational Property Acquisition - YMCA Property	50,000
Spacewalk Hall of Fame Riverfront Park	100,000
St. George Lighthouse Park	175,000
St. Johns River Trailhead Park - Putnam County	100,000
Urban Forest Park Phase I Development	350,000
West Palm Beach - Phase II of the Lake Okeechobee Scenic Trail (LOST) Connections	100,000

TOTAL: RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS
FROM TRUST FUNDS 46,825,473

TOTAL POSITIONS 7.00
TOTAL ALL FUNDS 46,825,473

STATE PARK OPERATIONS

APPROVED SALARY RATE 33,113,391

1929 SALARIES AND BENEFITS POSITIONS 1,054.50
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 1,205,494
FROM STATE PARK TRUST FUND 44,631,416

1930 OTHER PERSONAL SERVICES
FROM STATE PARK TRUST FUND 4,037,629

1931 EXPENSES
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 25,775
FROM STATE PARK TRUST FUND 12,023,095

1932 OPERATING CAPITAL OUTLAY
FROM STATE PARK TRUST FUND 481,914

1933 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 673,634

1934 SPECIAL CATEGORIES
OPERATIONAL INCENTIVES PROGRAM
FROM STATE PARK TRUST FUND 850,000

1935 SPECIAL CATEGORIES
DISTRIBUTION OF SURCHARGE FEES
FROM STATE PARK TRUST FUND 700,000

1936 SPECIAL CATEGORIES
DISBURSE DONATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . 310,000
FROM STATE PARK TRUST FUND 250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1937	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,593,307
1938	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND	28,007
1939	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .	850,000
1940	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	4,611,903
1941	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	300,000
1942	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND	1,456,420
1943	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	710,990
	FROM STATE PARK TRUST FUND	2,735,187
1944	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	675,000
1945	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	575,000
1946	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	12,933
	FROM STATE PARK TRUST FUND	477,261
1946A	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	12,169
1946B	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	490,339
1946C	FIXED CAPITAL OUTLAY LAKE KISSIMMEE STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	900,000
1946D	FIXED CAPITAL OUTLAY HIGHLANDS HAMMOCK STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,400,000
1946E	FIXED CAPITAL OUTLAY LAKE JUNE-IN-WINTER SCRUB STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1946F FIXED CAPITAL OUTLAY
BAY PRESERVE IMPROVEMENTS
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 500,000

1946G FIXED CAPITAL OUTLAY
KISSIMMEE PRAIRIE PRESERVE STATE PARK
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 1,000,000

1947 FIXED CAPITAL OUTLAY
HISTORIC STRUCTURE RENOVATIONS
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 1,000,000

1948 FIXED CAPITAL OUTLAY
COLT CREEK STATE PARK DEVELOPMENT
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 3,000,000

1949 FIXED CAPITAL OUTLAY
RESOURCE RESTORATION
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 2,000,000

1951 FIXED CAPITAL OUTLAY
PARK DEVELOPMENT
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 3,000,000

1952 FIXED CAPITAL OUTLAY
LAND ACQUISITION
FROM FLORIDA FOREVER TRUST FUND 4,500,000

1953 FIXED CAPITAL OUTLAY
RAINBOW SPRINGS STATE PARK
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 1,500,000

1954 FIXED CAPITAL OUTLAY
JONATHAN DICKINSON STATE PARK
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 1,800,000

1955 FIXED CAPITAL OUTLAY
MYAKKA STATE PARK DEVELOPMENT
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 1,500,000

1956 FIXED CAPITAL OUTLAY
DISASTER RELATED REPAIRS
FROM GRANTS AND DONATIONS TRUST FUND . . . 5,000,000

1957 FIXED CAPITAL OUTLAY
REMOVE ACCESSIBILITY BARRIERS - STATEWIDE
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 1,000,000

1958 FIXED CAPITAL OUTLAY
GRANTS AND DONATIONS SPENDING AUTHORITY
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,450,000

1959 FIXED CAPITAL OUTLAY
FACILITY REPAIR NEEDS - STATEWIDE
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 15,000,000

1960 FIXED CAPITAL OUTLAY
RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM -
STATEWIDE
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 1,000,000

1961 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM LAND ACQUISITION TRUST FUND 25,422,850

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL:	STATE PARK OPERATIONS			
	FROM TRUST FUNDS			152,190,323
	TOTAL POSITIONS		1,054.50	
	TOTAL ALL FUNDS			152,190,323

COASTAL AND AQUATIC MANAGED AREAS

	APPROVED SALARY RATE	4,207,520		
1962	SALARIES AND BENEFITS	POSITIONS	102.00	
	FROM GENERAL REVENUE FUND		75,000	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			437,522
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,477,840
	FROM LAND ACQUISITION TRUST FUND			3,575,605
1963	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		100,000	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			206,263
	FROM LAND ACQUISITION TRUST FUND			617,500
1964	EXPENSES			
	FROM GENERAL REVENUE FUND		21,999	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			184,858
	FROM LAND ACQUISITION TRUST FUND			1,022,638
1965	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,600	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			37,169
	FROM LAND ACQUISITION TRUST FUND			146,750
1966	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			165,334
	FROM GRANTS AND DONATIONS TRUST FUND . . .			141,135
1967	SPECIAL CATEGORIES			
	SUBMERGED RESOURCE DAMAGED RESTORATIONS			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			57,834
1968	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			150,000
	FROM LAND ACQUISITION TRUST FUND			67,303
1969	SPECIAL CATEGORIES			
	LITTLE PINE ISLAND MITIGATION BANK			
	FROM LAND ACQUISITION TRUST FUND			200,000
1970	SPECIAL CATEGORIES			
	MARINE RESEARCH GRANTS			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			4,466,675
	FROM LAND ACQUISITION TRUST FUND			358,426
1971	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			14,068
	FROM GRANTS AND DONATIONS TRUST FUND . . .			2,223
	FROM LAND ACQUISITION TRUST FUND			57,750
1972	SPECIAL CATEGORIES			
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			458,579

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1973	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND		315,000
1974	SPECIAL CATEGORIES OCEANS AND COASTAL RESOURCES COUNCIL FROM GENERAL REVENUE FUND	3,000,000	
1975	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	401	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		3,975
	FROM GRANTS AND DONATIONS TRUST FUND . . .		10,537
	FROM LAND ACQUISITION TRUST FUND		32,759
1975A	FIXED CAPITAL OUTLAY SEAGRASS BED RESTORATION FROM GENERAL REVENUE FUND	100,000	
1976	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GRANTS AND DONATIONS TRUST FUND . . .		478,955
	FROM LAND ACQUISITION TRUST FUND		1,140,267
1977	FIXED CAPITAL OUTLAY PARTNERSHIP IN COASTAL AQUATIC MANAGED AREAS (CAMA) FROM LAND ACQUISITION TRUST FUND		250,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND	3,300,000	
	FROM TRUST FUNDS		16,076,965
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		19,376,965

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

APPROVED SALARY RATE 1,669,920

1978	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND . .	34.00	2,142,854
1979	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . .		1,981,998
1980	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . .		931,553
1981	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . .		313,743
1982	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . .		3,662,968
1983	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . .		15,000
1984	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . .		20,365

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1985	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . .			13,999
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS			9,082,480
	TOTAL POSITIONS		34.00	
	TOTAL ALL FUNDS			9,082,480

AIR POLLUTION PREVENTION

APPROVED SALARY RATE 2,520,336

1986	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . .	POSITIONS	51.00	3,255,167
1987	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . .			3,657,810
1988	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . .			539,955
1989	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . .			73,937
1990	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND . .			30,061
1991	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . .			3,662,968
1992	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . .			150,000
1993	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . .			7,000
1994	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . .			20,280
1995	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . .			20,816
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS			11,417,994
	TOTAL POSITIONS		51.00	
	TOTAL ALL FUNDS			11,417,994

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE 697,439

1996	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .	POSITIONS	13.00	551,736
	FROM PERMIT FEE TRUST FUND			396,940
1997	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .			250,340
1998	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . .			198,765
	FROM PERMIT FEE TRUST FUND			47,145

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2000	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000
	FROM PERMIT FEE TRUST FUND		1,000
2002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . .		1,808
2003	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .		2,859
	FROM PERMIT FEE TRUST FUND		2,419
2004	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM GRANTS AND DONATIONS TRUST FUND . . .		908,000
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS		2,362,012
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		2,362,012

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

APPROVED SALARY RATE 3,305,807

2006	SALARIES AND BENEFITS POSITIONS	65.50	
	FROM GENERAL REVENUE FUND	3,246,777	
	FROM COASTAL PROTECTION TRUST FUND		787,186
	FROM INLAND PROTECTION TRUST FUND		471,584
2007	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND		120,000
2008	EXPENSES FROM COASTAL PROTECTION TRUST FUND		203,682
	FROM INLAND PROTECTION TRUST FUND		852,186
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,305
2009	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND		67,178
2010	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND		201,350
2011	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND		50,000
2012	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND		17,558
	FROM INLAND PROTECTION TRUST FUND		247,846
2013	SPECIAL CATEGORIES OVERTIME FROM COASTAL PROTECTION TRUST FUND		50,400
	FROM INLAND PROTECTION TRUST FUND		50,400
2014	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND		130,134
2015	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM COASTAL PROTECTION TRUST FUND		21,465

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INLAND PROTECTION TRUST FUND		31,490
2016	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,229	
	FROM COASTAL PROTECTION TRUST FUND		4,904
	FROM INLAND PROTECTION TRUST FUND		2,938
2017	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM GRANTS AND DONATIONS TRUST FUND . . .		2,416,104
TOTAL:	ENVIRONMENTAL INVESTIGATION FROM GENERAL REVENUE FUND	3,267,006	
	FROM TRUST FUNDS		5,727,710
	TOTAL POSITIONS	65.50	
	TOTAL ALL FUNDS		8,994,716

PATROL ON STATE LANDS

	APPROVED SALARY RATE 3,977,774		
2018	SALARIES AND BENEFITS POSITIONS	94.00	
	FROM LAND ACQUISITION TRUST FUND		5,786,197
2019	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND		190,000
2020	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . .		223
	FROM LAND ACQUISITION TRUST FUND		266,360
2021	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND		137,350
2022	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND		347,901
2023	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		300,000
	FROM LAND ACQUISITION TRUST FUND		361,218
2024	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND		115,550
2025	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND		42,079
	FROM LAND ACQUISITION TRUST FUND		120,743
2026	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM LAND ACQUISITION TRUST FUND		95,462
2027	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND		40,683

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PATROL ON STATE LANDS			
FROM TRUST FUNDS			7,803,766
TOTAL POSITIONS		94.00	
TOTAL ALL FUNDS			7,803,766

EMERGENCY RESPONSE

APPROVED SALARY RATE	1,474,883		
2028 SALARIES AND BENEFITS	POSITIONS	28.00	
FROM COASTAL PROTECTION TRUST FUND			1,314,775
FROM INLAND PROTECTION TRUST FUND			520,498
2029 OTHER PERSONAL SERVICES			
FROM COASTAL PROTECTION TRUST FUND			205,411
2030 EXPENSES			
FROM COASTAL PROTECTION TRUST FUND			194,028
FROM INLAND PROTECTION TRUST FUND			67,190
FROM GRANTS AND DONATIONS TRUST FUND . . .			2,345
2031 OPERATING CAPITAL OUTLAY			
FROM COASTAL PROTECTION TRUST FUND			7,818
2032 SPECIAL CATEGORIES			
ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
FROM COASTAL PROTECTION TRUST FUND			88,594
2033 SPECIAL CATEGORIES			
HAZARDOUS WASTE CLEANUP			
FROM COASTAL PROTECTION TRUST FUND			1,071,027
2034 SPECIAL CATEGORIES			
ON-CALL FEES			
FROM COASTAL PROTECTION TRUST FUND			98,902
2035 SPECIAL CATEGORIES			
PAYMENTS FOR RESTORATION AND DAMAGE			
FROM COASTAL PROTECTION TRUST FUND			50,000
2036 SPECIAL CATEGORIES			
ABANDONED DRUM REMOVAL AND DISPOSAL			
FROM COASTAL PROTECTION TRUST FUND			150,000
2037 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INLAND PROTECTION TRUST FUND			130,876
2038 SPECIAL CATEGORIES			
UNDERGROUND STORAGE TANK CLEANUP			
FROM INLAND PROTECTION TRUST FUND			284,759
2039 SPECIAL CATEGORIES			
TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION			
FROM COASTAL PROTECTION TRUST FUND			8,697,242
2040 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM COASTAL PROTECTION TRUST FUND			8,605
FROM INLAND PROTECTION TRUST FUND			3,406
TOTAL: EMERGENCY RESPONSE			
FROM TRUST FUNDS			12,895,476
TOTAL POSITIONS		28.00	
TOTAL ALL FUNDS			12,895,476

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE 9,299,181		
2041	SALARIES AND BENEFITS POSITIONS	214.50	
	FROM GENERAL REVENUE FUND	2,295,748	
	FROM ADMINISTRATIVE TRUST FUND		7,123,769
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		606,142
	FROM NON-GAME WILDLIFE TRUST FUND		542,934
	FROM STATE GAME TRUST FUND		1,120,610
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		358,498
2042	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	28,625	
	FROM ADMINISTRATIVE TRUST FUND		240,902
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		209,000
	FROM NON-GAME WILDLIFE TRUST FUND		11,171
	FROM STATE GAME TRUST FUND		1,645,533
2043	EXPENSES		
	FROM GENERAL REVENUE FUND	106,520	
	FROM ADMINISTRATIVE TRUST FUND		1,335,319
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		473,017
	FROM NON-GAME WILDLIFE TRUST FUND		136,564
	FROM STATE GAME TRUST FUND		621,996
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		121
2044	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
	FROM ADMINISTRATIVE TRUST FUND		170,482
	FROM NON-GAME WILDLIFE TRUST FUND		19,927
	FROM STATE GAME TRUST FUND		16,492
2045	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM ADMINISTRATIVE TRUST FUND		40,710
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		558,869
2046	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM STATE GAME TRUST FUND		123,205
2047	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		3,512
2048	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	27,000	
	FROM ADMINISTRATIVE TRUST FUND		448,274
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		21,149
	FROM NON-GAME WILDLIFE TRUST FUND		22,448
	FROM STATE GAME TRUST FUND		275,000
2049	SPECIAL CATEGORIES		
	PAYMENT OF REWARDS		
	FROM ADMINISTRATIVE TRUST FUND		5,000
2050	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,486	
	FROM ADMINISTRATIVE TRUST FUND		55,145

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,444
	FROM NON-GAME WILDLIFE TRUST FUND		2,632
	FROM STATE GAME TRUST FUND		3,480
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		5,199
2051	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND		3,120
2052	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND	296,173	
	FROM ADMINISTRATIVE TRUST FUND		1,981,801
2053	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,537	
	FROM ADMINISTRATIVE TRUST FUND		56,754
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		5,956
	FROM NON-GAME WILDLIFE TRUST FUND		5,508
	FROM SAVE THE MANATEE TRUST FUND		2
	FROM STATE GAME TRUST FUND		4,182
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,841
2054	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND		1,000,000
	FROM FEDERAL GRANTS TRUST FUND		490,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		207,000
2055	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND		45,898
2056	FIXED CAPITAL OUTLAY		
	MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE		
	FROM NON-GAME WILDLIFE TRUST FUND		690,000
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,804,089	
	FROM TRUST FUNDS		20,741,606
	TOTAL POSITIONS	214.50	
	TOTAL ALL FUNDS		23,545,695

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 39,232,535

2057	SALARIES AND BENEFITS POSITIONS	902.50	
	FROM GENERAL REVENUE FUND	37,661,341	
	FROM FEDERAL GRANTS TRUST FUND		1,225,737
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		13,469,665
	FROM NON-GAME WILDLIFE TRUST FUND		95,427
	FROM STATE GAME TRUST FUND		1,028,826
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,013,293
2058	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	104,210	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		236,348
	FROM STATE GAME TRUST FUND		9,677
2059	EXPENSES		
	FROM GENERAL REVENUE FUND	3,221,866	
	FROM FEDERAL GRANTS TRUST FUND		4,874,173

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,289,043
	FROM STATE GAME TRUST FUND		497,536
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		313,415
2060	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		208,386
	FROM STATE GAME TRUST FUND		1,290
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		100,000
2061	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,189,046
	FROM STATE GAME TRUST FUND		37,396
2062	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,125,174
2062A	SPECIAL CATEGORIES		
	SISTER'S CREEK MARINA		
	FROM GENERAL REVENUE FUND	250,000	
2063	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		272,166
2064	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM GENERAL REVENUE FUND	110,675	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		144,760
2065	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	404,582	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		420,327
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,500
2066	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		331,878
	FROM STATE GAME TRUST FUND		143,750
2067	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,015,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,065,885
	FROM STATE GAME TRUST FUND		128,447
2068	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	916,257	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		305,547
	FROM NON-GAME WILDLIFE TRUST FUND		1,597
	FROM STATE GAME TRUST FUND		116,744
2069	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	346,603	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		209,753
	FROM STATE GAME TRUST FUND		57,540

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,160
2069A	SPECIAL CATEGORIES FIRE SAFETY INSPECTIONS ASSESSMENT FEE FROM STATE GAME TRUST FUND		1,560
2070	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,093,538
2071	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
2072	SPECIAL CATEGORIES DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,850,000
2073	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	255,248	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		93,849
	FROM NON-GAME WILDLIFE TRUST FUND		648
	FROM STATE GAME TRUST FUND		13,315
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		13,644
2074	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND		104,000
2075	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		884,182
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,277,132
	FROM STATE GAME TRUST FUND		746,248
2076	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		550,650
2076A	FIXED CAPITAL OUTLAY LAW ENFORCEMENT FIELD OFFICE - WINDLEY KEY - DMS MGD FROM GENERAL REVENUE FUND	130,000	
2078A	FIXED CAPITAL OUTLAY LAW ENFORCEMENT FIELD OFFICE - CARRABELLE - DMS MGD FROM GENERAL REVENUE FUND	1,000,000	
2079	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND		2,866,097
2082	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,600,000
	FROM STATE GAME TRUST FUND		2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
FROM GENERAL REVENUE FUND		45,415,782	
FROM TRUST FUNDS			54,660,599
TOTAL POSITIONS		902.50	
TOTAL ALL FUNDS			100,076,381
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
APPROVED SALARY RATE	1,881,516		
2083 SALARIES AND BENEFITS	POSITIONS	45.00	
FROM FEDERAL GRANTS TRUST FUND			536,367
FROM STATE GAME TRUST FUND			1,532,452
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			439,165
2084 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND			55,000
FROM STATE GAME TRUST FUND			272,303
2085 EXPENSES			
FROM GENERAL REVENUE FUND		50,000	
FROM FEDERAL GRANTS TRUST FUND			314,465
FROM STATE GAME TRUST FUND			567,331
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			1,852
2086 OPERATING CAPITAL OUTLAY			
FROM STATE GAME TRUST FUND			30,260
2089 SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT			
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			48,015
2090 SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT			
FROM STATE GAME TRUST FUND			375,141
2091 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM STATE GAME TRUST FUND			271,800
2092 SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION			
FROM STATE GAME TRUST FUND			100,000
2093 SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT			
FROM STATE GAME TRUST FUND			49,000
2094 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM STATE GAME TRUST FUND			114,723
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			6,210
2095 SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY			
FROM STATE GAME TRUST FUND			638,266
2096 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM STATE GAME TRUST FUND			16,186
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			3,485
2097 SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES			
FROM FEDERAL GRANTS TRUST FUND			462,934
FROM GRANTS AND DONATIONS TRUST FUND . . .			129,450

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND		30,000
2098	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND		300,000
2099A	FIXED CAPITAL OUTLAY		
	INDIAN RIVER COUNTY SHOOTING RANGE - DMS MGD		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	HUNTING AND GAME MANAGEMENT		
	FROM GENERAL REVENUE FUND	550,000	
	FROM TRUST FUNDS		6,294,405
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		6,844,405

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 12,642,959

2100	SALARIES AND BENEFITS POSITIONS	311.50	
	FROM GENERAL REVENUE FUND	24,617	
	FROM FEDERAL GRANTS TRUST FUND		2,485,263
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		216,513
	FROM LAND ACQUISITION TRUST FUND		178,823
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		534,464
	FROM NON-GAME WILDLIFE TRUST FUND		1,916,225
	FROM SAVE THE MANATEE TRUST FUND		792,265
	FROM STATE GAME TRUST FUND		5,210,413
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		5,129,121
2101	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,903	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		138,094
	FROM LAND ACQUISITION TRUST FUND		121,350
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		121,000
	FROM NON-GAME WILDLIFE TRUST FUND		207,191
	FROM SAVE THE MANATEE TRUST FUND		176,047
	FROM STATE GAME TRUST FUND		237,240
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		82,808
2102	EXPENSES		
	FROM GENERAL REVENUE FUND	12,902	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		179,912
	FROM LAND ACQUISITION TRUST FUND		89,831
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		102,490
	FROM NON-GAME WILDLIFE TRUST FUND		657,478
	FROM SAVE THE MANATEE TRUST FUND		306,297
	FROM STATE GAME TRUST FUND		1,138,737
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,245,573
2103	AID TO LOCAL GOVERNMENTS		
	MANATEE PROTECTION PLANNING GRANTS		
	FROM SAVE THE MANATEE TRUST FUND		68,185
2104	OPERATING CAPITAL OUTLAY		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		2,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,000
	FROM NON-GAME WILDLIFE TRUST FUND		30,464
	FROM SAVE THE MANATEE TRUST FUND		13,800
	FROM STATE GAME TRUST FUND		105,004
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		17,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2106	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND		38,854
2106A	SPECIAL CATEGORIES PROTECTED SPECIES REHABILITATION FROM GENERAL REVENUE FUND	25,000	
2107	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		5,880,810
2108	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND		6,792,761
2109	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		22,013
	FROM LAND ACQUISITION TRUST FUND		37,731
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		84
	FROM NON-GAME WILDLIFE TRUST FUND		42,116
	FROM SAVE THE MANATEE TRUST FUND		21,864
	FROM STATE GAME TRUST FUND		49,250
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		71,485
2110	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND		8,644,439
2111	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND		1,146,685
2112	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND		298,412
2113	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND		27,500
2115	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND		106,792
2116	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		869
	FROM LAND ACQUISITION TRUST FUND		912
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		485
	FROM NON-GAME WILDLIFE TRUST FUND		7,337
	FROM SAVE THE MANATEE TRUST FUND		2,016
	FROM STATE GAME TRUST FUND		35,232
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		17,795
2117	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,375,128
2118	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND		904,261

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	219	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,920
	FROM LAND ACQUISITION TRUST FUND		1,586
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,934
	FROM NON-GAME WILDLIFE TRUST FUND		19,090
	FROM SAVE THE MANATEE TRUST FUND		7,028
	FROM STATE GAME TRUST FUND		67,241
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		45,339
2120	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		2,500,000
2121	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS		
	FROM STATE GAME TRUST FUND		556,000
2122	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		6,246,825
	FROM GRANTS AND DONATIONS TRUST FUND . . .		757,361
	FROM NON-GAME WILDLIFE TRUST FUND		91,652
	FROM STATE GAME TRUST FUND		165,201
2123A	FIXED CAPITAL OUTLAY LAKE RESTORATION		
	FROM STATE GAME TRUST FUND		6,000,000
2124	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE		
	FROM FLORIDA FOREVER PROGRAM TRUST FUND .		4,500,000
2125	FIXED CAPITAL OUTLAY MITIGATION PARK LAND ACQUISITION		
	FROM LAND ACQUISITION TRUST FUND		10,000,000
2127	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS		
	FROM STATE GAME TRUST FUND		5,875,000
TOTAL:	HABITAT AND SPECIES CONSERVATION		
	FROM GENERAL REVENUE FUND	65,641	
	FROM TRUST FUNDS		84,875,096
	TOTAL POSITIONS	311.50	
	TOTAL ALL FUNDS		84,940,737

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE 2,777,082

2129	SALARIES AND BENEFITS	POSITIONS	69.50	
	FROM GENERAL REVENUE FUND		14,780	
	FROM FEDERAL GRANTS TRUST FUND			1,961,269
	FROM STATE GAME TRUST FUND			1,570,700
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			126,752
2130	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			40,134
	FROM STATE GAME TRUST FUND			27,120
2131	EXPENSES			
	FROM GENERAL REVENUE FUND		18,348	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND		405,760
	FROM STATE GAME TRUST FUND		348,226
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,000
2132	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		15,000
	FROM STATE GAME TRUST FUND		52,822
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		25,000
2134	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM FEDERAL GRANTS TRUST FUND		33,425
	FROM STATE GAME TRUST FUND		11,142
2135	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		68,635
2136	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		31,056
	FROM STATE GAME TRUST FUND		41,717
2137	SPECIAL CATEGORIES LAKE RESTORATION		
	FROM STATE GAME TRUST FUND		695,000
2138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE GAME TRUST FUND		94,342
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		5,285
2139	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	119	
	FROM STATE GAME TRUST FUND		28,406
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,028
2140	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		1,045,500
	FROM STATE GAME TRUST FUND		350,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	33,247	
	FROM TRUST FUNDS		6,998,319
	TOTAL POSITIONS	69.50	
	TOTAL ALL FUNDS		7,031,566

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

	APPROVED SALARY RATE	1,369,791		
2141	SALARIES AND BENEFITS	POSITIONS	29.00	
	FROM GENERAL REVENUE FUND		85,155	
	FROM FEDERAL GRANTS TRUST FUND			512,033
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,220,893
2142	OTHER PERSONAL SERVICES			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			196,318
2143	EXPENSES			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			433,692

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2144	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,746
2145	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND		45,676
2146	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		341,599
2147	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		84,000
2148	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
2149	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND		575,313
2150	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	402	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,719
2151	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	543	
	FROM FEDERAL GRANTS TRUST FUND		1,203
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,418
2152	SPECIAL CATEGORIES FISHERIES DISASTER RELIEF PROGRAM - MONROE COUNTY - HURRICANE GEORGES AND TROPICAL STORM MITCH FROM FEDERAL GRANTS TRUST FUND		184,544
2153	SPECIAL CATEGORIES FEDERAL FISHERIES DISASTER ASSISTANCE PROGRAMS FROM FEDERAL GRANTS TRUST FUND		100,000
2154	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		1,050,000
2155	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND		400,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND	86,100	
	FROM TRUST FUNDS		5,491,654
	TOTAL POSITIONS	29.00	
	TOTAL ALL FUNDS		5,577,754

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 13,718,428

2156	SALARIES AND BENEFITS POSITIONS	316.50	
	FROM GENERAL REVENUE FUND	3,681,876	
	FROM FEDERAL GRANTS TRUST FUND		2,238,006
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		183,660
	FROM GRANTS AND DONATIONS TRUST FUND . . .		207,531
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		6,239,418
	FROM NON-GAME WILDLIFE TRUST FUND		1,184,396
	FROM SAVE THE MANATEE TRUST FUND		906,417
	FROM STATE GAME TRUST FUND		2,959,591
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		156,416
2157	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	856,000	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,316,475
	FROM NON-GAME WILDLIFE TRUST FUND		602,737
	FROM SAVE THE MANATEE TRUST FUND		735,000
	FROM STATE GAME TRUST FUND		108,693
2158	EXPENSES		
	FROM GENERAL REVENUE FUND	574,169	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		86,245
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,982,178
	FROM NON-GAME WILDLIFE TRUST FUND		403,397
	FROM SAVE THE MANATEE TRUST FUND		431,088
	FROM STATE GAME TRUST FUND		497,745
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		7,530
2158A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS-HARBOR BRANCH OCEANOGRAPHIC INSTITUTE		
	FROM GENERAL REVENUE FUND	500,000	
2159	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	529,740	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		225,566
	FROM NON-GAME WILDLIFE TRUST FUND		11,736
	FROM SAVE THE MANATEE TRUST FUND		13,000
	FROM STATE GAME TRUST FUND		57,068
2160	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		25,000
2161	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		84,434
	FROM SAVE THE MANATEE TRUST FUND		7,000
	FROM STATE GAME TRUST FUND		34,283
2161A	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION GRANTS PROGRAM		
	FROM GENERAL REVENUE FUND	3,000,000	
2162	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		89,435

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2163	SPECIAL CATEGORIES MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
2164	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND		41,912
2165	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND		7,069,255
	FROM GRANTS AND DONATIONS TRUST FUND . . .		534,941
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		5,515,122
2166	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	44,463	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,725
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		123,968
	FROM NON-GAME WILDLIFE TRUST FUND		20,532
	FROM SAVE THE MANATEE TRUST FUND		10,891
	FROM STATE GAME TRUST FUND		41,939
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,663
2167	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	33,367	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,665
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		78,576
	FROM NON-GAME WILDLIFE TRUST FUND		10,733
	FROM SAVE THE MANATEE TRUST FUND		8,214
	FROM STATE GAME TRUST FUND		25,119
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,418
2168	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	4,014,499	
2169	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND		1,679,000
2170	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		300,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		125,000
	FROM NON-GAME WILDLIFE TRUST FUND		115,112
	FROM STATE GAME TRUST FUND		500,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	13,234,114	
	FROM TRUST FUNDS		41,261,697
	TOTAL POSITIONS	316.50	
	TOTAL ALL FUNDS		54,495,811

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2182 through 2194, 2211, 2213, 2214, 2216, 2218 through 2222, 2225 through 2234, and 2272 through 2282 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE 102,106,451

2172	SALARIES AND BENEFITS POSITIONS 1,808.00		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		131,135,377
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		875,230
2173	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		925,246
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		40,000
2174	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		8,565,148
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		358,155
2175	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,438,314
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		10,000
2176	SPECIAL CATEGORIES CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,826,342
2177	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		3,099,497
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		308,000
2178	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,271,969
2179	SPECIAL CATEGORIES OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		198,500
2179A	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		25,795
2180	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		40,395,709
2181	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES		
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		72,939,505
2182	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		55,594,269

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2183 FIXED CAPITAL OUTLAY
AVIATION DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 170,867,892

2184 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 387,510,448

2185 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 587,611,832
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
CONSTRUCTION TRUST FUND 38,142,251

2186 FIXED CAPITAL OUTLAY
SEAPORT - ECONOMIC DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 15,000,000

2187 FIXED CAPITAL OUTLAY
SEAPORTS ACCESS PROGRAM
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 10,000,000

2188 FIXED CAPITAL OUTLAY
SEAPORT GRANTS
FROM GENERAL REVENUE FUND 50,000,000
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 102,804,345

From the funds in Specific Appropriation 2188, $75,000 from the State Transportation Trust Fund is provided to the Office of Program Policy Analysis and Government Accountability for the Seaport Strategic Planning and Finance Task Force.

Funds from Specific Appropriations 2186, 2187 and 2188 from the State Transportation Trust Fund shall not be used for any project that transfers private ownership interest from one private entity to another private entity through the use of eminent domain powers.

From the funds in Specific Appropriation 2188, $50,000,000 from non-recurring general revenue is provided for seaport projects to be selected jointly by the Department of Transportation and the Florida Seaport Transportation and Economic Development Council.

2188A FIXED CAPITAL OUTLAY
SEAPORT ECONOMIC DEVELOPMENT - DREDGING
GRANT PROGRAM
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 5,000,000

Funds in Specific Appropriation 2188A are provided for the statewide Seaport Economic Development/Dredging Grant program established pursuant to section 311.22, Florida Statutes.

2189 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 491,690,448

2190 FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 62,271,886

2191 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 485,558,089
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
CONSTRUCTION TRUST FUND 1,508,000

From the funds in Specific Appropriation 2191, $975,000 shall be used to complete the preliminary design and environmental plans and

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

activities for the construction of an interchange on Suncoast Parkway at Lutz Fern Road.

2192 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 72,333,002
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
CONSTRUCTION TRUST FUND 2,439,541

2193 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING GRANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 27,307,888

2194 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 14,613,494
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
CONSTRUCTION TRUST FUND 129,400,000

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
FROM GENERAL REVENUE FUND 50,000,000
FROM TRUST FUNDS 2924,066,172

TOTAL POSITIONS 1,808.00
TOTAL ALL FUNDS 2974,066,172

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 175,418,969

2195 SALARIES AND BENEFITS POSITIONS 4,159.00
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 229,870,816

2196 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 2,016,437

2197 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 26,230,187

2198 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 4,975,151

2199 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 10,004,600

2200 SPECIAL CATEGORIES
FAIRBANKS HAZARDOUS WASTE SITE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 180,600

2201 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 1,510,047

2202 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 7,454,179

2203 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 2,254,241

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2204 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 5,729,903

2205 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 218,240

2206 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 30,521,865

2207 SPECIAL CATEGORIES
HIGHWAY BEAUTIFICATION GRANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 500,000

2208 SPECIAL CATEGORIES
TRANSFER FOR CONTRACTED DISPATCH SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 805,164

2209 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 401

2210 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 4,440,696

2211 FIXED CAPITAL OUTLAY
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 9,551,146

2212 FIXED CAPITAL OUTLAY
LAKE CITY SIGN SHOP RENOVATIONS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 990,000

2213 FIXED CAPITAL OUTLAY
SMALL COUNTY RESURFACE ASSISTANCE PROGRAM
(SCRAP)
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 25,370,368

2214 FIXED CAPITAL OUTLAY
SMALL COUNTY OUTREACH PROGRAM (SCOP)
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 47,447,058

2215 FIXED CAPITAL OUTLAY
UNDERGROUND STORAGE TANK PROGRAM -
STATEWIDE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 3,130,000

2216 FIXED CAPITAL OUTLAY
COUNTY TRANSPORTATION PROGRAMS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 34,903,936

2218 FIXED CAPITAL OUTLAY
BOND GUARANTEE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 500,000

2219 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 270,396,130

From the funds in Specific Appropriation 2219, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of $600,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

In order to promote compact and contiguous development in an area referenced by Osceola County as a future community, the Legislature designates the area defined as west of Florida's Turnpike, east of the Peavine Trail, north of Osceola County's southern most boundary and south of a boundary 25,000 feet north of State Road 60, as the Community of Destiny. The Legislature directs the department to erect suitable markers to define the boundaries of the community.

2220 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM GENERAL REVENUE FUND 35,000,000
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 1033,693,466

From the funds in Specific Appropriation 2220, $35,000,000 from non-recurring general revenue is provided for the I-95 Managed Lanes Pilot Project, to match federal funds from the U.S. Department of Transportation through an Urban Partnership Agreement.

2221 FIXED CAPITAL OUTLAY
ARTERIAL HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 788,824,130

2222 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 228,273,648
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND 6,708,406

2224 FIXED CAPITAL OUTLAY
ENVIRONMENTAL SITE RESTORATION
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 1,280,000

2225 FIXED CAPITAL OUTLAY
HIGHWAY SAFETY CONSTRUCTION/GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 84,500,721

2226 FIXED CAPITAL OUTLAY
RESURFACING
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 726,964,856

2227 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 241,366,438
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND 64,915,041

Funds from the State Transportation Trust Fund in Specific Appropriation

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2227 include the following:

Rehabilitation of Local Bridges, City of North Port..... 300,000
East Winterberry Bridge Replacement, Marco Island..... 500,000

2228 FIXED CAPITAL OUTLAY
CONTRACT MAINTENANCE WITH THE DEPARTMENT
OF CORRECTIONS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 17,011,000

2229 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - TRANSPORTATION
EXPRESSWAY AUTHORITIES
FROM TOLL FACILITIES REVOLVING TRUST
FUND 6,000,000

2230 FIXED CAPITAL OUTLAY
MATERIALS AND RESEARCH
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 12,226,215

2231 FIXED CAPITAL OUTLAY
TRANSFER TO EXEC OFFICE OF THE GOVERNOR,
OFFICE OF TOURISM, TRADE & ECONOMIC
DEVELOPMENT FOR TRANSPORTATION PROJECTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 25,400,000

From the funds in Specific Appropriation 2231, $300,000 may be used by the Office of Tourism, Trade, and Economic Development for contract development and monitoring related to the Economic Development Transportation Program. The remaining funds in Specific Appropriation 2231 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade, and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

2232 FIXED CAPITAL OUTLAY
BRIDGE INSPECTION
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 7,721,000

2233 FIXED CAPITAL OUTLAY
TRAFFIC ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 40,493,158

2234 FIXED CAPITAL OUTLAY
LOCAL GOVERNMENT REIMBURSEMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 70,617,480

TOTAL: PROGRAM: HIGHWAY OPERATIONS
FROM GENERAL REVENUE FUND 35,000,000
FROM TRUST FUNDS 4074,996,724

TOTAL POSITIONS 4,159.00
TOTAL ALL FUNDS 4109,996,724

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 41,260,390

2235 SALARIES AND BENEFITS POSITIONS 804.00
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 53,801,553

2236 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 2,227,160

2237 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 9,789,860

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2238	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	323,991
2239	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	63,208
2240	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,502,810
2241	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,580,514
2242	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	215,852
2243	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	111,820
2244	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,865,532
2245	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,188,903
2246	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
2247	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2247A	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	206,055
2248	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,042,830
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	5,795
2249	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,648,669

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 89,774,552

TOTAL POSITIONS 804.00
TOTAL ALL FUNDS 89,774,552

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 13,123,579

2250 SALARIES AND BENEFITS POSITIONS 283.00
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 17,299,420

2251 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 100,000

2252 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 11,170,745

2253 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 5,029,728

2255 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 9,545,382

2256 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 69,003

2257 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 76,480

2257A SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 582,972

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 43,873,730

TOTAL POSITIONS 283.00
TOTAL ALL FUNDS 43,873,730

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE 22,419,050

2258 SALARIES AND BENEFITS POSITIONS 494.00
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 29,295,275

2259 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 1,239,952

2260 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 25,124,481

2261 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 769,204

2262 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 89,800

2263 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 338,447

2264 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 21,585,935

2265 SPECIAL CATEGORIES
TOLL OPERATION CONTRACTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 72,469,986

2266 SPECIAL CATEGORIES
PAYMENT TO EXPRESSWAY AUTHORITIES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 13,220,829

From the funds in Specific Appropriation 2266, $1,000,000 in non-recurring funds from the State Transportation Trust Fund is provided for the Tampa Bay Regional Transportation Authority and are contingent on Senate Bill 506 or similar legislation becoming law. These funds shall be used for the authority's initial start-up costs, administration and expense, and to develop a master plan, including day-to-day operations. This funding may be utilized for expenses and costs including, but not limited to, recruiting and hiring an executive director and appropriate staff, securing office and meeting space, supporting communications and meetings (including related travel expenses) of the authority's governing board and committees, and contracting the necessary professional services to fulfill the requirements of the master plan. Allocation of this initial funding does not preclude the authority from seeking additional funding support as may be necessary from federal, state or local agencies in support of the powers and duties and administrative activities defined above.

Additionally, the department may use other monies, upon the request of the authority, to assist the authority in fulfilling its mission, including but not limited to, planning and engineering analysis, research, legal assistance, surveying, cost estimating, project management and any other department activities that could be utilized to assist the authority in accomplishing its mission and purpose. The department shall, by September 1, 2007, provide a report reviewing planned activities necessary to implement this section. The report should include a proposed action plan to resolve issues, if any, related to the implementation of this plan and shall be submitted to the chair of the Senate Fiscal Policy and Calendar Committee, and the chairs of the House Policy and Budget Council and House Economic Expansion and Infrastructure Council.

From funds in Specific Appropriation 2266, $3,000,000 in non-recurring funds from the State Transportation Trust Fund is provided for the Northwest Florida Transportation Corridor Authority's administrative costs.

2267 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 18,899,535

2268 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 250,245

2269 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2270	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,244,009
2271	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND .	327,532
2272	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	41,317,853
2273	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	6,675,048
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .	473,819,775
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	742,970
2274	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	1,691,638
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .	56,627,433
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	188,944
2275	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND .	64,494,095
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	31,091,000
2276	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	47,329,497
2277	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	3,386,558
2278	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	7,917,100
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .	134,504,942
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,097,892
2279	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	28,205,949
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,927,000
2280	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,658,289
2281	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	95,174,078

Funds from Specific Appropriation 2281, are appropriated with the contingency that the Florida Turnpike Enterprise shall not under any circumstances contract with any vendors for the retail sale of fuel along the Florida Turnpike if such contract is negotiated or bid together with any other contract, including, but not limited to, retail sale of food, maintenance services, or construction, with the exception

that any contract for the retail sale of fuel along the Florida Turnpike shall be bid and contracted together with the retail sale of food at any convenience store attached to the fuel station.

2282	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		21,139,786
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS		1234,045,077
	TOTAL POSITIONS	494.00	
	TOTAL ALL FUNDS		1234,045,077
	TOTAL OF SECTION 5 POSITIONS	17,253.25	
	FROM GENERAL REVENUE FUND	574,970,584	
	FROM TRUST FUNDS		12697,970,448
	TOTAL ALL FUNDS		13272,941,032

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2284	LUMP SUM STATE BUILDING RENTAL INCREASE		
	FROM GENERAL REVENUE FUND	2,400,000	
	FROM TRUST FUNDS		2,400,000
2285A	LUMP SUM STATE EMPLOYEE INSURANCE PROGRAM		
	FROM GENERAL REVENUE FUND	7,031,024	
	FROM TRUST FUNDS		2,849,174
2286	LUMP SUM EXECUTIVE AIRCRAFT POOL SUBSCRIPTIONS		
	FROM GENERAL REVENUE FUND	1,480,864	
	FROM TRUST FUNDS		300,000
2286A	LUMP SUM REAL ESTATE CONSULTANT AND TENANT BROKER TRANSACTION FEES		
	FROM TRUST FUNDS		3,500,000
2287	LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
2288A	LUMP SUM STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		182,024,496

Funds provided in Specific Appropriation 2288A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2007-2008 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with the approval of the Legislative Budget Commission.

Department of Agriculture and Consumer Services	
Sustainment for Type I, II and III IMTs.....	275,500
Geospatial Portal/Data Integration Initiative.....	350,000
FDACS Laboratory Equipment.....	180,000
State Agriculture Response Team (SART) Sustainment.....	231,750
Terrorism Awareness Campaign.....	121,128
Maintenance of Mobile VACIS.....	470,000
Camera Maintenance/Inspection Stations.....	92,565
Time Lapse Video Monitoring Equipment - Containers.....	436,380
Department of Education	
K-12 Education - Communications.....	1,079,582
Exercises to Validate School District Safety Plans.....	630,000
Build-Out of Emergency Alert/Communications.....	826,000
Department of Financial Services, Division of State Fire Marshal	
USAR and HazMat Sustainment.....	1,408,010
MARC Unit Sustainment and Maintenance.....	330,874
USAR and HazMat Specialized Training.....	1,912,776
HazMat Infrared Spectroscopy.....	669,500
Critical Equipment Needs for USAR and HazMat.....	784,889
Basic Search and Rescue Training.....	257,500
Build-out of Multi-Day Logistical Support Unit.....	412,000
HazMat RAMAN Spectroscopy.....	412,000

SECTION 6 - GENERAL GOVERNMENT

USAR HazMat Planning	41,200
HazMat Sampling Kits	205,485
USAR Communications Equipment	360,442
USAR Equipment Enhancement	618,000
Florida Fish and Wildlife Conservation Commission	
Statewide Waterborne Response Teams/Equip Buildout	838,884
Department of Health	
Enhancement of Radiological Response	655,389
FEMORS Portable Morgue Unit X-Ray Equip	181,159
EMS Chemical Antidote Cache Sustainment	1,885,525
Expanding Hospital Surge Capacity	721,000
Hospital Hazard Vulnerability Assessment Project	865,200
Department of Highway Safety and Motor Vehicles	
Seaport Security-Document Auth/Facial Recognition	750,000
Seaport Security	1,750,000
Surveillance Platform	84,412
Department of Law Enforcement	
Sustain RDSTF Planners	600,000
Forensic Response Team - Gap	1,186,271
SWAT and EOD Sustainment	1,287,042
SWAT and EOD Gap	3,487,811
Mobile JIC Completion/Build-out	344,200
Perimeter Security Team - Sustainment	607,700
Technology for Aviation Equipment - Gap	2,015,094
Public Information Planning Session(s)	150,000
Public Information Campaign-Hard to Reach Population	572,000
10 TAC PAKs	166,550
Maintain ThreatNet Module Within InSite	50,000
Statewide Connectivity/Regional Data Sharing Projects	2,512,763
Maintain ThreatCom	51,193
Maintain Florida Critical Infrastructure Database	32,000
Software Maintenance Fees	29,130
8 Meta Data Managers/Regional Data Sharing Projects	800,000
Maintenance /Regional Intelligence Support Team	4,830
Maintain and Enhance/Query Application	840,000
FLEX Architecture	1,598,000
Law Enforcement /Computer/Analytical Training	125,000
Law Enforcement Analyst Academies	256,905
Browser based FCIC/NCIC Validation Software	26,250
RDSTF LE Investigative & Intelligence Planning	175,000
Maintain FDLE/OSI Secure Room	8,600
Maintain and Enhance ISYS	4,600
Capitol Complex Bollards	875,000
Central FL Intelligence Exchange Contractual Services	319,000
Utilize Critical Infrastructure Planners	600,000
CI Protection Plan for Tampa	275,490
Capitol Complex Under Vehicle Surveillance Maintenance	10,500
Region 3 Intelligence Fusion Center	331,800
FAST - Future Analytical Strategies Today	100,000
Region 1 Fusion Center	151,800
Computer Forensic Equipment	122,807
Digital Surveillance for Southwest Florida Intn'l Airport	500,000
Video Surveillance for the Pensacola Airport	75,000
Expansion of Public Information Campaign	140,000
Critical Infrastructure Protection	3,400,000
Management & Administration Cost - LETPP Projects	447,774
Department of Management Services	
Florida Interoperability Network (FIN)-Operate/Maintain	3,789,201
Mobile Command Post - Standardization of Radios	803,709
Sustainment of Monitoring Center and Security Tools	109,464
Information Security Planning Sessions	85,000
Department of Transportation	
Video Maintenance/Weigh Stations	102,050
Additional Desert Snow Training	615,420
Department of Community Affairs	
Urban Security Initiative - Tampa	15,780,040
Urban Security Initiative - Miami	31,844,950
Urban Security Initiative - Orlando	18,100,000
Urban Security Initiative - Jacksonville	15,877,418
Urban Security Initiative - Ft Lauderdale	19,960,000
Citizen Corps (CC)	625,584
Transit Security Grants	21,749,932
Metropolitan Medical Response System	1,807,016
Department of Community Affairs, Division of Emergency Management	
Sustain RDSTF Planners (shared with FDLE)	600,000
Sustain Planning, Training and Exercises - Local	3,846,450
Maintenance and Sustainment of EDICS Units	196,002

SECTION 6 - GENERAL GOVERNMENT

Sustain Planning, Training and Exercises - State.....	1,205,000
Sustainment and Maintenance of SEOC Mapper.....	60,000
SAA Sustainment.....	750,000

Funds in Specific Appropriations 2288A for the Florida Interoperability Network shall be held in reserve and release is contingent upon the execution of agreements by the Department of Management Services with each recipient county specifying that ongoing system administration, operations and maintenance will be the responsibility of the county upon discontinuation of Federal funding.

2288B	LUMP SUM EMPLOYEE COMPENSATION AND BENEFITS FROM GENERAL REVENUE FUND	126,821,856	
	FROM TRUST FUNDS		67,179,360
2289	LUMP SUM FLORIDA GOVERNMENT ACCOUNTABILITY ACT POSITIONS	4.00	
	FROM GENERAL REVENUE FUND	297,937	
2290	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND	215,170	
2291	SPECIAL CATEGORIES DEFICIENCY FROM GENERAL REVENUE FUND	400,000	
2292	SPECIAL CATEGORIES EMERGENCY FROM GENERAL REVENUE FUND	250,000	
2293	SPECIAL CATEGORIES FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND	4,756	
2294	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND	5,287,476	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND	144,489,083	
	FROM TRUST FUNDS		258,253,030
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		402,742,113

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2295 through 2357, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2295 through 2357, no funds shall be used to pay for space being leased by the Agency for Workforce Innovation or a Regional Workforce Board if it has been determined that there is no longer a need for the leased space.

SECTION 6 - GENERAL GOVERNMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE 2,705,669		
2295	SALARIES AND BENEFITS POSITIONS	44.00	
	FROM GENERAL REVENUE FUND	316,426	
	FROM ADMINISTRATIVE TRUST FUND		3,563,333
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		178,725
2296	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
2297	EXPENSES		
	FROM GENERAL REVENUE FUND	33,390	
	FROM ADMINISTRATIVE TRUST FUND		825,191
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		55,071
2298	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,600	
	FROM ADMINISTRATIVE TRUST FUND		23,463
2299A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	125,000	
	FROM ADMINISTRATIVE TRUST FUND		30,000
2300	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	124	
	FROM ADMINISTRATIVE TRUST FUND		9,043
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		491
2301	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,404	
	FROM ADMINISTRATIVE TRUST FUND		16,200
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		792
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND	479,944	
	FROM TRUST FUNDS		4,722,309
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		5,202,253

AGENCY SUPPORT SERVICES

	APPROVED SALARY RATE 8,368,616		
2302	SALARIES AND BENEFITS POSITIONS	157.50	
	FROM GENERAL REVENUE FUND	428,971	
	FROM ADMINISTRATIVE TRUST FUND		5,380,602
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		498,278
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		4,415,516
	FROM REVOLVING TRUST FUND		877,300
2303	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		270,295
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		86,149
	FROM REVOLVING TRUST FUND		50,000
2304	EXPENSES		
	FROM GENERAL REVENUE FUND	433,150	
	FROM ADMINISTRATIVE TRUST FUND		1,007,844
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		90,141

SECTION 6 - GENERAL GOVERNMENT

	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,184,716
	FROM REVOLVING TRUST FUND		1,510,076
2305	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,600	
	FROM ADMINISTRATIVE TRUST FUND		72,029
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		421,470
2306	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		2,508
2307	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,500,000
2308	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	300,000	
	FROM ADMINISTRATIVE TRUST FUND		1,100,000
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		300,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,585,210
	FROM REVOLVING TRUST FUND		946,300
2309	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	566	
	FROM ADMINISTRATIVE TRUST FUND		68,528
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		3,129
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		33,327
	FROM REVOLVING TRUST FUND		18,749
2310	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,498	
	FROM ADMINISTRATIVE TRUST FUND		32,465
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,901
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		18,470
	FROM REVOLVING TRUST FUND		8,910
2311	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND		72,242
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		242
2312	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		1,298,920
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		2,246,937
TOTAL:	AGENCY SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,168,785	
	FROM TRUST FUNDS		29,103,254
	TOTAL POSITIONS	157.50	
	TOTAL ALL FUNDS		30,272,039

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional

SECTION 6 - GENERAL GOVERNMENT

Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2313 through 2357, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee and the chairs of the House Policy and Budget Council and House Economic Expansion and Infrastructure Council.

APPROVED SALARY RATE 25,331,823

2313	SALARIES AND BENEFITS POSITIONS 682.49		
	FROM GENERAL REVENUE FUND	142,054	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		34,709,998
	FROM WELFARE TRANSITION TRUST FUND		1,190,987
2314	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,476,885
	FROM WELFARE TRANSITION TRUST FUND		65,313
2315	EXPENSES		
	FROM GENERAL REVENUE FUND	214,428	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		9,413,348
	FROM WELFARE TRANSITION TRUST FUND		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		25,000
2316	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		112,914
	FROM WELFARE TRANSITION TRUST FUND		26,424
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		425,880
2317A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND	2,526,250	

The non-recurring general revenue funds in Specific Appropriation 2317A shall be allocated as follows:

Ashley Oak, (Baker, Clay, Duval and Nassau counties).....	81,250
Twin Oaks Juvenile Development, Bristol.....	300,000
Goodwill Industries of South Florida.....	500,000
CBO Disaster Preparedness Initiatives.....	100,000
Hispanic Coalition Corporation Program Support.....	100,000
Youth Development Strategies, Miami.....	1,250,000
Little Havana Activities and Nutrition Center.....	95,000

The recurring general revenue funds in Specific Appropriation 2317A shall be allocated as follows:

Connections Job Development Program.....	100,000

2318	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM WELFARE TRANSITION TRUST FUND		1,416,000

From the funds provided in Specific Appropriation 2318, $750,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

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From the funds in Specific Appropriation 2318, $666,000 from the Welfare Transition Trust Fund is provided to continue Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2320	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,621,483	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		21,418,161
	FROM WELFARE TRANSITION TRUST FUND		575,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		25,000
2321	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		139,201,326
	FROM WELFARE TRANSITION TRUST FUND		92,757,852

Funds provided in Specific Appropriation 2321 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chair of the Senate Fiscal Policy and Calendar Committee and the chairs of the House Policy and Budget Council and House Economic Expansion and Infrastructure Council.

From the Welfare Transition Trust Fund in Specific Appropriation 2321, $2,000,000 is provided to continue the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2321 may be used for Passport to Economic Progress programs in other counties.

2322	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE SERVICES		
	FROM GENERAL REVENUE FUND	760,774	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		38,289,856

From the Employment Security Administration Trust Fund in Specific Appropriation 2322, $8,000,000 is provided for the purpose of providing and enhancing job placement and labor exchange services to Florida customers, improving internal financial systems and processes, and providing assistance to unemployment compensation customers. The $8,000,000 appropriation is funded through federal Reed Act distributions.

2323	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS		
	FROM GENERAL REVENUE FUND	23,676	
	FROM DISPLACED HOMEMAKER TRUST FUND . . .		2,566,758
2324	SPECIAL CATEGORIES CITIZEN SOLDIER MATCHING GRANT PAYMENTS		
	FROM GENERAL REVENUE FUND	250,000	
2325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	42	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		475,779
	FROM WELFARE TRANSITION TRUST FUND		15,656
2326	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,551	

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FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 321,265
FROM WELFARE TRANSITION TRUST FUND 9,462

2327 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 615,998
FROM WELFARE TRANSITION TRUST FUND 200,000

TOTAL: PROGRAM SUPPORT
FROM GENERAL REVENUE FUND 5,540,258
FROM TRUST FUNDS 350,440,251

TOTAL POSITIONS 682.49
TOTAL ALL FUNDS 355,980,509

UNEMPLOYMENT COMPENSATION

APPROVED SALARY RATE 17,489,317

2328 SALARIES AND BENEFITS POSITIONS 460.00
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 24,430,132

From the funds in Specific Appropriations 2328 through 2335, up to $5,500,000 may be funded through the use of federal Reed Act distributions for the purpose of meeting the existing demands of unemployed workers and to evaluate the replacement of the 30 year old mainframe system used to process Unemployment Compensation benefit claims and appeals. Of that amount, up to $1,000,000 shall be used to develop a feasibility study analyzing the replacement of the current Unemployment Compensation System. The study shall comply with standards for the Schedule IV-B included in the Legislative Budget Request instructions. At a minimum, the study shall include a business case describing strategic needs, and major assumptions, constraints and expected outcomes related to this initiative; a realistic cost-benefit analysis indicating initial and long term investment requirements; planning components addressing major functional and technical requirements; identification of proposed technical solutions, analysis of the alternatives for replacing or reengineering the unemployment compensation system, and a project timeline for completion of each major system component and associated project expenditures. The study shall also analyze the SunTax system at the Department of Revenue to determine whether it can be used to provide required unemployment compensation system functionality and identify any specific modifications that are required to enable SunTax to meet unemployment compensation system requirements. The agency shall submit the feasibility study to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chairs of the House Policy and Budget Council and the House Economic Expansion and Infrastructure Council by January 31, 2008.

2329 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 5,500,000

2330 EXPENSES
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 6,795,283

2331 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 314,258

2332 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 27,442,426

2333 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 179,111

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2334	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		205,988
2335	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,463,005
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS		70,330,203
	TOTAL POSITIONS	460.00	
	TOTAL ALL FUNDS		70,330,203

WORKFORCE FLORIDA, INC.

APPROVED SALARY RATE 733,773

2336	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	9.00	923,174
2337	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM GENERAL REVENUE FUND	380,225	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,369,024
	FROM WELFARE TRANSITION TRUST FUND		1,035,295
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		155,149
2338	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	179	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		633
	FROM WELFARE TRANSITION TRUST FUND		478
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		71
2339	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		4,381
2340	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,000,000
2341	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		2,000,000
TOTAL:	WORKFORCE FLORIDA, INC. FROM GENERAL REVENUE FUND	380,404	
	FROM TRUST FUNDS		10,488,205
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		10,868,609

UNEMPLOYMENT APPEALS COMMISSION

APPROVED SALARY RATE 1,962,636

2342	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	30.00	2,461,372

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2343 SPECIAL CATEGORIES
UNEMPLOYMENT APPEALS COMMISSION OPERATIONS
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 417,405

2344 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 3,909

2345 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 12,124

TOTAL: UNEMPLOYMENT APPEALS COMMISSION
FROM TRUST FUNDS 2,894,810

TOTAL POSITIONS 30.00
TOTAL ALL FUNDS 2,894,810

EARLY LEARNING

EARLY LEARNING SERVICES

APPROVED SALARY RATE 4,805,875

2346 SALARIES AND BENEFITS POSITIONS 88.00
FROM GENERAL REVENUE FUND 4,376,492
FROM CHILD CARE AND DEVELOPMENT BLOCK
GRANT TRUST FUND 2,935,214

2347 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 32,500
FROM CHILD CARE AND DEVELOPMENT BLOCK
GRANT TRUST FUND 87,000

2348 EXPENSES
FROM GENERAL REVENUE FUND 582,112
FROM CHILD CARE AND DEVELOPMENT BLOCK
GRANT TRUST FUND 918,067
FROM WELFARE TRANSITION TRUST FUND 189,751

2349 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND
GRANTS
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 1,000,000

2350 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 34,434
FROM CHILD CARE AND DEVELOPMENT BLOCK
GRANT TRUST FUND 15,000

2350A SPECIAL CATEGORIES
SCHOOL READINESS SERVICES
FROM GENERAL REVENUE FUND 166,400

The non-recurring general revenue funds in Specific Appropriation 2350A shall be allocated as follows:

Child Care Development Services/Parental Workforce
Development..... 166,400

2351 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL READINESS
SERVICES
FROM GENERAL REVENUE FUND 160,779,554
FROM CHILD CARE AND DEVELOPMENT BLOCK
GRANT TRUST FUND 361,971,117
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 1,200,000
FROM WELFARE TRANSITION TRUST FUND 134,286,573

From the Child Care and Development Block Grant Trust Fund in Specific

SECTION 6 - GENERAL GOVERNMENT

Appropriation 2351, a minimum of $3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 2351 in the Welfare Transition Trust Fund, $1,400,000 from recurring funds and $1,000,000 from non-recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

Funds in Specific Appropriation 2351 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2351 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement.

From the funds in Specific Appropriation 2351, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program as match to expand the provision of services to low income families at or below 200 percent of poverty as defined in section 409.178, Florida Statutes. Funds for this program may be used to match funds for statewide contracts.

2352	SPECIAL CATEGORIES GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND	286,968	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,056,925
2353	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,719	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		17,008
2354	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		372,529,462

Funds in Specific Appropriation 2354 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 85 of this act.

2355	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,427	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		7,134
2357	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		7,715
TOTAL:	EARLY LEARNING SERVICES		
	FROM GENERAL REVENUE FUND	166,281,606	
	FROM TRUST FUNDS		877,220,966
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		1043,502,572

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,423,823		
2358	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	171.50	11,034,720
2359	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			797,920
2360	EXPENSES FROM ADMINISTRATIVE TRUST FUND			2,084,656
2361	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			77,346
2362	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND			572,384
2363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			292,780
2364	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND			4,000
2365	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			70,721
2366	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND			1,560
2366A	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND			600,000
2367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			72,452
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			15,608,539
	TOTAL POSITIONS		171.50	
	TOTAL ALL FUNDS			15,608,539

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,319,389		
2368	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	44.00	3,051,416
2369	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			94,096
2370	EXPENSES FROM ADMINISTRATIVE TRUST FUND			1,229,773
2371	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			100,000
2372	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			650,000

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2373 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 73,566

2373A SPECIAL CATEGORIES
DEPARTMENT WIDE DOCUMENT MANAGEMENT SYSTEM
FROM ADMINISTRATIVE TRUST FUND 2,400,000

From the funds in Specific Appropriation 2373A, $1,600,000 shall be held in reserve. The Department of Business and Professional Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting release of the funds upon submission of a detailed operational work plan and spending plan.

2374 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 17,988

2375 SPECIAL CATEGORIES
MAINTENANCE AND SUPPORT CONTRACT FOR
SINGLE LICENSING SYSTEM
FROM ADMINISTRATIVE TRUST FUND 5,670,380

2377 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
MANAGEMENT SERVICES
FROM ADMINISTRATIVE TRUST FUND 100,000

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 13,387,219

TOTAL POSITIONS 44.00
TOTAL ALL FUNDS 13,387,219

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE 2,835,460

2378 SALARIES AND BENEFITS POSITIONS 89.00
FROM ADMINISTRATIVE TRUST FUND 3,845,769

2379 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 225,000

2380 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 536,514

2381 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 3,000

2382 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 19,230

2383 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 36,964

TOTAL: CUSTOMER CONTACT CENTER
FROM TRUST FUNDS 4,666,477

TOTAL POSITIONS 89.00
TOTAL ALL FUNDS 4,666,477

CENTRAL INTAKE

APPROVED SALARY RATE 3,508,862

2384 SALARIES AND BENEFITS POSITIONS 107.50
FROM ADMINISTRATIVE TRUST FUND 4,800,834

SECTION 6 - GENERAL GOVERNMENT

2385 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 372,954

2386 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 803,745

2387 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 3,000

2388 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND 700,000

2389 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 30,007

2390 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 50,031

TOTAL: CENTRAL INTAKE
FROM TRUST FUNDS 6,760,571

TOTAL POSITIONS 107.50
TOTAL ALL FUNDS 6,760,571

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE 1,601,429

2391 SALARIES AND BENEFITS POSITIONS 46.00
FROM PROFESSIONAL REGULATION TRUST FUND . 2,150,249

2392 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND . 489,319

2393 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST FUND . 3,000

2394 SPECIAL CATEGORIES
EXAMINATION TESTING SERVICES FOR
PROFESSIONAL REGULATION
FROM PROFESSIONAL REGULATION TRUST FUND . 1,407,052

2395 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND . 1,000

2396 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND . 7,655

2397 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND . 19,382

TOTAL: TESTING AND CONTINUING EDUCATION
FROM TRUST FUNDS 4,077,657

TOTAL POSITIONS 46.00
TOTAL ALL FUNDS 4,077,657

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 7,428,130

2398 SALARIES AND BENEFITS POSITIONS 190.00
FROM PROFESSIONAL REGULATION TRUST FUND . 10,122,086

SECTION 6 - GENERAL GOVERNMENT

2399 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . 78,078

2400 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND . 1,550,641

2401 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST FUND . 14,840

2401A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND . 311,900

From the funds in Specific Appropriation 2401A, $251,900 from the Professional Regulation Trust Fund is provided for the replacement of motor vehicles in the Division of Regulation.

2402 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM PROFESSIONAL REGULATION TRUST FUND . 1,280,050

From the funds in Specific Appropriation 2402, up to $400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2402, up to $200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501 (c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2402, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the Senate General Government Appropriations Committee, and the chair of the House Jobs and Entrepreneurship Council by December 15, 2007, detailing the unlicensed activity functions performed by the department during Fiscal Year 2006-2007. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession and include sufficient information to indicate the department's compliance with section 455.2281, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2403 SPECIAL CATEGORIES
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND . 3,250,000

2404 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND . 100,000

2405 SPECIAL CATEGORIES
TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274
FROM PROFESSIONAL REGULATION TRUST FUND . 525,239

2406 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . 79,590

2407 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND . 203,136

2408 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND . 141,909

2409 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND . 80,999

2410 FINANCIAL ASSISTANCE PAYMENTS
SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND . 450,000

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 18,188,468

TOTAL POSITIONS 190.00
TOTAL ALL FUNDS 18,188,468

STANDARDS AND LICENSURE

APPROVED SALARY RATE 2,224,561

2412 SALARIES AND BENEFITS POSITIONS 49.00
FROM PROFESSIONAL REGULATION TRUST FUND . 2,943,157

2413 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . 561,592

2414 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND . 1,867,610

2415 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST FUND . 15,960

2416 SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND . 737,788

2417 SPECIAL CATEGORIES
CONTINUING EDUCATION
FROM PROFESSIONAL REGULATION TRUST FUND . 1,500

2418 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . 6,000

2419 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND . 10,560

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2420 SPECIAL CATEGORIES
MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING
FROM PROFESSIONAL REGULATION TRUST FUND . 100,000

2421 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND . 26,663

2422 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . 2,170,000

TOTAL: STANDARDS AND LICENSURE
FROM TRUST FUNDS 8,440,830

TOTAL POSITIONS 49.00
TOTAL ALL FUNDS 8,440,830

FLORIDA BOXING COMMISSION

APPROVED SALARY RATE 177,184

2423 SALARIES AND BENEFITS POSITIONS 3.00
FROM PROFESSIONAL REGULATION TRUST FUND . 232,251

2424 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . 60,081

2425 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND . 108,928

2426 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . 2,000

2427 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND . 21,523

2428 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND . 3,949

TOTAL: FLORIDA BOXING COMMISSION
FROM TRUST FUNDS 428,732

TOTAL POSITIONS 3.00
TOTAL ALL FUNDS 428,732

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,668,548

2452A SALARIES AND BENEFITS POSITIONS 63.00
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 3,552,850

2452B OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 1,735,666

2452C EXPENSES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 668,878

2452D OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 19,332

2452E SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 24,802

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2452F SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 307,317

From the funds in Specific Appropriation 2452F, $300,000 from the Pari-Mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

2452G SPECIAL CATEGORIES
GRANTS AND AIDS - STATE UNIVERSITY SYSTEM
(INDUSTRY RESEARCH)
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 300,000

Funds in Specific Appropriation 2452G are provided for the pari-mutuel wagering funded research and development program. The University of Florida and the Department of Business and Professional Regulation shall jointly prioritize the programs or projects and administer the distribution of funds.

2452H SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 16,000

2452I SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 135,139

2452J SPECIAL CATEGORIES
REGULATION OF PARI-MUTUEL INDUSTRIES
(EQUALIZATION)
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 167,959

2452K SPECIAL CATEGORIES
TAX COLLECTION (EQUALIZATION)
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 60,725

2452L SPECIAL CATEGORIES
PARI-MUTUEL LABORATORY CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 2,360,000

2452M SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 42,089

2452N SPECIAL CATEGORIES
CONTRACT FOR PARI-MUTUEL WAGERING
COMPLIANCE AND AUDIT SYSTEM
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 296,476

TOTAL: PARI-MUTUEL WAGERING
FROM TRUST FUNDS 9,687,233

TOTAL POSITIONS 63.00
TOTAL ALL FUNDS 9,687,233

SLOT MACHINE REGULATION

APPROVED SALARY RATE 1,707,899

2453 SALARIES AND BENEFITS POSITIONS 42.00
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 2,363,159

2454 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 10,000

2455 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 307,815

2456 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 21,300

2456A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 15,000

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2457 SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 3,351,660

2458 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 1,340,000

From the funds in Specific Appropriation 2458, the Department of Business and Professional Regulation is authorized to utilize up to $1,000,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive or addictive gambling prevention program, pursuant to section 551.118, Florida Statutes.

2459 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 13,000

2460 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 25,717

2461 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 16,563

TOTAL: SLOT MACHINE REGULATION
FROM TRUST FUNDS 7,464,214

TOTAL POSITIONS 42.00
TOTAL ALL FUNDS 7,464,214

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 11,198,719

2462 SALARIES AND BENEFITS POSITIONS 297.00
FROM HOTEL AND RESTAURANT TRUST FUND . . . 15,033,231

From the funds in Specific Appropriations 2462 through 2471, the Department of Business and Professional Regulation shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the House Jobs and Entrepreneurship Council, the chair of the Senate Regulated Industries Committee, the chair of the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in chapter 509, Florida Statutes. The quarterly report shall include, at a minimum, the following data for public food and public lodging establishments and apartments: number of active food and lodging establishments and apartment licenses; number and percentage of food and lodging establishments and apartments not inspected since the beginning of the fiscal year; number and percentage of food and lodging establishments and apartments inspected once since the beginning of the fiscal year; and the number and percentage of food and lodging establishments inspected twice since the beginning of the fiscal year. The report is due on or before the 15th day following the end of the quarter.

In addition, the department shall continue to monitor and evaluate all technical enhancements made to the personal digital assistants (PDAs) used by Division of Hotels and Restaurants' inspection staff and must provide, on an annual basis, a progress report to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the House Jobs and Entrepreneurship Council, the chair of the Senate Regulated Industries Committee, the chair of the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability. The report must, at a minimum, describe: specific technical enhancements that have been made or are planned to be made during the 2007-2008 fiscal year; implementation schedule for such enhancements, including planned field tests; training provided to

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division staff on the use of the enhanced PDAs; and productivity improvements experienced because of the enhanced PDAs. The annual report shall be submitted by January 15, 2008.

2463 OTHER PERSONAL SERVICES
FROM HOTEL AND RESTAURANT TRUST FUND . . . 9,500

2464 EXPENSES
FROM HOTEL AND RESTAURANT TRUST FUND . . . 2,098,676

2465 OPERATING CAPITAL OUTLAY
FROM HOTEL AND RESTAURANT TRUST FUND . . . 42,300

2465A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST FUND . . . 300,000

2466 SPECIAL CATEGORIES
TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES
FROM HOTEL AND RESTAURANT TRUST FUND . . . 418,416

2467 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL-TO-CAREER
FROM HOTEL AND RESTAURANT TRUST FUND . . . 250,000

Funds in Specific Appropriation 2467 are provided to the Hospitality Education Program for the purposes of providing student scholarships, compensating program instructors, funding special or competitive events, and providing reasonable travel and lodging stipends. The funds may also be used for expenses and costs related to staff support.

2468 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HOTEL AND RESTAURANT TRUST FUND . . . 93,000

2469 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST FUND . . . 326,000

2470 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HOTEL AND RESTAURANT TRUST FUND . . . 323,754

2471 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HOTEL AND RESTAURANT TRUST FUND . . . 119,752

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 19,014,629

TOTAL POSITIONS 297.00
TOTAL ALL FUNDS 19,014,629

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 9,844,195

2472 SALARIES AND BENEFITS POSITIONS 211.75
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 13,772,988

From positions and funds in specific Appropriations 2472 through 2481, 425,319 in salary rate, six positions and $648,525 are provided and shall be placed in reserve for the Identifying Contributors to Alcoholic Related Events (ICARE) program. Upon receipt of federal funds, the Department of Business and Professional Regulation is authorized to submit a budget amendment for the release of positions and funds pursuant to chapter 216, Florida Statutes.

2473 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 7,075

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2474	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		1,739,746
2474A	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		13,800
2475	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		423,644
2476	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		30,231
2477	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		432,523
2478	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		639,245
2479	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		235,176
2480	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		140,000
2481	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		85,121
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		17,519,549
	TOTAL POSITIONS	211.75	
	TOTAL ALL FUNDS		17,519,549

STANDARDS AND LICENSURE

APPROVED SALARY RATE 2,393,402

2482	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	61.00	3,339,284
2483	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			800
2484	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			542,888
2485	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2486	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			92,733

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2487 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND 8,432

2488 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND 24,622

TOTAL: STANDARDS AND LICENSURE
FROM TRUST FUNDS 4,013,759

TOTAL POSITIONS 61.00
TOTAL ALL FUNDS 4,013,759

TAX COLLECTION

APPROVED SALARY RATE 3,885,927

2489 SALARIES AND BENEFITS POSITIONS 106.00
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND 5,291,368

2490 EXPENSES
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND 759,943

2491 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND 81,180

2492 SPECIAL CATEGORIES
CIGARETTE TAX STAMPS
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND 976,505

2493 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND 14,197

2494 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND 42,614

TOTAL: TAX COLLECTION
FROM TRUST FUNDS 7,165,807

TOTAL POSITIONS 106.00
TOTAL ALL FUNDS 7,165,807

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 3,532,537

2495 SALARIES AND BENEFITS POSITIONS 89.00
FROM DIVISION OF FLORIDA LAND SALES,
CONDOMINIUMS, AND MOBILE HOMES TRUST
FUND 4,667,767

From the funds in Specific Appropriations 2495 through 2501 provided for the Office of the Condominium Ombudsman, the Ombudsman shall provide to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the chair of the House Jobs and Entrepreneurship Council a detailed quarterly report of financial activities for the office. The report is due on or before the 15th day following the end of the

quarter.

From the funds in Specific Appropriations 2495 through 2508, the Department of Business and Professional Regulation shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the House Jobs and Entrepreneurship Council, the chair of the Senate Regulated Industries Committee, the chair of the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities as defined in section 718.501, Florida Statutes. The quarterly report shall include, but not be limited to the following data: the number of training programs provided for condominium association board members and unit owners; the number of complaints received by type; the number and percent of complaints acknowledged in writing within 30 days as required by section 718.501(1)(m), Florida Statutes; the number and percent of investigations acted upon within 90 days as required by section 718.501(1)(m), Florida Statutes; and the number of investigations that are continuing in excess of the 90-day requirement, with the reasons that the cases required more than 90 days to close.

The department shall monitor caseloads, timeliness of responses to complaints and investigations, and prepare an analysis of the resources and staffing required by the Division of Land Sales, Condominiums, and Mobile Homes to maintain compliance with the requirements of section 718.501, Florida Statutes. In addition, the department shall evaluate core business processes associated with the complaint handling, in order to determine improvements in response time and efficiencies in the complaint review process.

The department shall also evaluate non-jurisdictional complaints to determine if any categories of complaints warrant statutory changes providing additional authority for resolution. The department shall include any recommendations for making such statutory changes in its quarterly reports.

2496 OTHER PERSONAL SERVICES
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 50,099

2497 EXPENSES
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 883,502

2497A OPERATING CAPITAL OUTLAY
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 3,900

2498 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 32,000

2499 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 20,625

2500 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 35,187

2501 SPECIAL CATEGORIES
GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 250,000

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TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 5,943,080

TOTAL POSITIONS 89.00
TOTAL ALL FUNDS 5,943,080

STANDARDS AND LICENSURE

APPROVED SALARY RATE 1,140,833

2502 SALARIES AND BENEFITS POSITIONS 31.00
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 1,582,137

2503 OTHER PERSONAL SERVICES
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 15,131

2504 EXPENSES
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 311,159

2505 OPERATING CAPITAL OUTLAY
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 1,298

2506 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 5,500

2507 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 7,228

2508 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 12,507

TOTAL: STANDARDS AND LICENSURE
FROM TRUST FUNDS 1,934,960

TOTAL POSITIONS 31.00
TOTAL ALL FUNDS 1,934,960

PROGRAM: CITRUS, DEPARTMENT OF

Funds in Specific Appropriations 2510 through 2531 shall not be expended in support of Florida Department of Citrus contract 03-23, as amended, or any other professional sports team contracts.

CITRUS RESEARCH

APPROVED SALARY RATE 1,596,074

2510 SALARIES AND BENEFITS POSITIONS 25.00
FROM CITRUS ADVERTISING TRUST FUND 2,009,101

2511 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND 78,000

2512 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND 1,511,896

2513 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND 251,000

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2514 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND 5,420,494

2515 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND 182,000

2516 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND 10,927

TOTAL: CITRUS RESEARCH
FROM TRUST FUNDS 9,463,418

TOTAL POSITIONS 25.00
TOTAL ALL FUNDS 9,463,418

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,738,648

2517 SALARIES AND BENEFITS POSITIONS 32.00
FROM CITRUS ADVERTISING TRUST FUND 2,434,842

2518 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND 78,000

2519 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND 1,221,931

2520 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND 145,000

2521 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND 810,000

2522 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND 75,000

2523 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CITRUS ADVERTISING TRUST FUND 86,820

2524 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND 16,697

2525 DATA PROCESSING SERVICES
REGIONAL DATA CENTERS - STATE UNIVERSITY
SYSTEM
FROM CITRUS ADVERTISING TRUST FUND 8,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 4,876,290

TOTAL POSITIONS 32.00
TOTAL ALL FUNDS 4,876,290

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 1,448,289

2526 SALARIES AND BENEFITS POSITIONS 19.00
FROM CITRUS ADVERTISING TRUST FUND 2,006,519

2527 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND 17,000

2528 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND 1,461,331

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From the funds provided in Specific Appropriation 2528, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed $240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

From the funds in Specific Appropriation 2528, $500,000 is provided as the final payment for the equalization tax settlement agreement pursuant to Consolidated Case No. 2002-CA-4686 in the Circuit Court of the Tenth Judicial Circuit in Polk County.

2529	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND		100,000
2530	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND		49,395,526
2531	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND		9,777
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS		52,990,153
	TOTAL POSITIONS	19.00	
	TOTAL ALL FUNDS		52,990,153

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,410,597

2532	SALARIES AND BENEFITS POSITIONS	162.50	
	FROM GENERAL REVENUE FUND	149,796	
	FROM ADMINISTRATIVE TRUST FUND		1,238,599
	FROM INSURANCE REGULATORY TRUST FUND . . .		8,900,502
	FROM REGULATORY TRUST FUND		322,648
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		195,267
2533	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		9,980
	FROM INSURANCE REGULATORY TRUST FUND . . .		399,580
2534	EXPENSES FROM GENERAL REVENUE FUND	262,907	
	FROM ADMINISTRATIVE TRUST FUND		260,787
	FROM INSURANCE REGULATORY TRUST FUND . . .		1,205,151
	FROM REGULATORY TRUST FUND		35,100
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		26,772
2535	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	7,500	
	FROM ADMINISTRATIVE TRUST FUND		3,319
	FROM INSURANCE REGULATORY TRUST FUND . . .		21,847
2536	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	6,443	
	FROM ADMINISTRATIVE TRUST FUND		38,895
	FROM ANTI-FRAUD TRUST FUND		59,100
	FROM INSURANCE REGULATORY TRUST FUND . . .		484,024
2537	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,281	
	FROM ADMINISTRATIVE TRUST FUND		6,838

SECTION 6 - GENERAL GOVERNMENT

FROM INSURANCE REGULATORY TRUST FUND . . . 169,255

2537A SPECIAL CATEGORIES
TRANSFER TO THE STATE BOARD OF ADMINISTRATION
FROM INSURANCE REGULATORY TRUST FUND . . . 350,000

From the funds in Specific Appropriation 2537A, up to $350,000 shall be expended by the State Board of Administration to conduct a feasibility study of capital market risk transfer vehicles, including but not limited to exchange-traded futures and options and other financial products, as a means of transferring the risk of hurricane losses in Florida and increasing the flow of new capital into the insurance market. The board shall submit a report to the President of the Senate and the Speaker of the House of Representatives by January 15, 2008.

2538 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	944	
FROM ADMINISTRATIVE TRUST FUND		8,255
FROM INSURANCE REGULATORY TRUST FUND . . .		55,570
FROM REGULATORY TRUST FUND		2,036
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,232

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND	431,871	
FROM TRUST FUNDS		13,794,757
TOTAL POSITIONS	162.50	
TOTAL ALL FUNDS		14,226,628

LEGAL SERVICES

APPROVED SALARY RATE 4,386,360

2539 SALARIES AND BENEFITS POSITIONS	86.50	
FROM GENERAL REVENUE FUND	360,085	
FROM ADMINISTRATIVE TRUST FUND		588,799
FROM INSURANCE REGULATORY TRUST FUND . . .		3,613,383
FROM REGULATORY TRUST FUND		77,357
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		722,664
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		319,329
2540 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST FUND . . .		269,068
2541 EXPENSES		
FROM GENERAL REVENUE FUND	29,678	
FROM ADMINISTRATIVE TRUST FUND		35,662
FROM INSURANCE REGULATORY TRUST FUND . . .		766,170
FROM REGULATORY TRUST FUND		6,513
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		40,421
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		39,577
2542 OPERATING CAPITAL OUTLAY		
FROM INSURANCE REGULATORY TRUST FUND . . .		3,639
2543 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		79,888
FROM INSURANCE REGULATORY TRUST FUND . . .		239,664
2544 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,937	
FROM ADMINISTRATIVE TRUST FUND		800
FROM INSURANCE REGULATORY TRUST FUND . . .		41,914
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		18,975

SECTION 6 - GENERAL GOVERNMENT

2545	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . .		308,007
2546	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		19,693
2547	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,277	
	FROM ADMINISTRATIVE TRUST FUND		4,051
	FROM INSURANCE REGULATORY TRUST FUND . . .		22,853
	FROM REGULATORY TRUST FUND		489
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		4,570
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		2,020
TOTAL:	LEGAL SERVICES FROM GENERAL REVENUE FUND	393,977	
	FROM TRUST FUNDS		7,225,506
	TOTAL POSITIONS	86.50	
	TOTAL ALL FUNDS		7,619,483

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 12,334,656

2548	SALARIES AND BENEFITS POSITIONS	265.00	
	FROM GENERAL REVENUE FUND	8,408,001	
	FROM UNCLAIMED PROPERTY TRUST FUND		289,191
	FROM ADMINISTRATIVE TRUST FUND		510,377
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		49,267
	FROM INSURANCE REGULATORY TRUST FUND . . .		4,727,466
	FROM REGULATORY TRUST FUND		754,407
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		360,207
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,073,290
2549	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	6,559	
	FROM UNCLAIMED PROPERTY TRUST FUND		37,268
	FROM ADMINISTRATIVE TRUST FUND		50,800
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		6,303
	FROM INSURANCE REGULATORY TRUST FUND . . .		1,042,538
	FROM REGULATORY TRUST FUND		42,070
2550	EXPENSES FROM GENERAL REVENUE FUND	3,157,745	
	FROM UNCLAIMED PROPERTY TRUST FUND		21,065
	FROM ADMINISTRATIVE TRUST FUND		158,554
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		2,303
	FROM INSURANCE REGULATORY TRUST FUND . . .		2,373,304
	FROM REGULATORY TRUST FUND		82,247
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		29,941
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		279,826
2551	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	312,424	
	FROM UNCLAIMED PROPERTY TRUST FUND		89,912
	FROM ADMINISTRATIVE TRUST FUND		119,961
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		15,206
	FROM INSURANCE REGULATORY TRUST FUND . . .		667,990
	FROM REGULATORY TRUST FUND		101,497

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2551A	SPECIAL CATEGORIES ASPIRE PROJECT - HARDWARE/SOFTWARE MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . .		2,397,323
2552	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,527,116	
	FROM UNCLAIMED PROPERTY TRUST FUND		149,251
	FROM ADMINISTRATIVE TRUST FUND		184,442
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		32,524
	FROM INSURANCE REGULATORY TRUST FUND . . .		2,885,430
	FROM REGULATORY TRUST FUND		225,087
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		12,322
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		575,246
2553	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,944	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,418
	FROM ADMINISTRATIVE TRUST FUND		2,341
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		297
	FROM INSURANCE REGULATORY TRUST FUND . . .		27,793
	FROM REGULATORY TRUST FUND		1,982
2554	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	55,874	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,922
	FROM ADMINISTRATIVE TRUST FUND		2,582
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		327
	FROM INSURANCE REGULATORY TRUST FUND . . .		30,992
	FROM REGULATORY TRUST FUND		5,013
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		2,394
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		7,132
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	15,487,663	
	FROM TRUST FUNDS		19,430,808
	TOTAL POSITIONS	265.00	
	TOTAL ALL FUNDS		34,918,471

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE 1,208,194

2555	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS 29.50	1,526,609
2556	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		11,129
2557	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		292,307
2558	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,783

SECTION 6 - GENERAL GOVERNMENT

2559	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			70,576
2560	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			60,612
2561	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			12,003
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS			1,975,019
	TOTAL POSITIONS		29.50	
	TOTAL ALL FUNDS			1,975,019

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE 1,071,463

2562	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	26.50	1,453,237
2563	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			120,000
2564	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			433,619
2565	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			811,285
2566	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			10,813
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			2,828,954
	TOTAL POSITIONS		26.50	
	TOTAL ALL FUNDS			2,828,954

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE 440,079

2567	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	12.50	620,651
2568	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			100
2569	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			120,786
2570	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			252

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2571	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,734
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS		746,523
	TOTAL POSITIONS	12.50	
	TOTAL ALL FUNDS		746,523

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 7,774,077

2572	SALARIES AND BENEFITS POSITIONS	167.00	
	FROM GENERAL REVENUE FUND	9,358,963	
	FROM ADMINISTRATIVE TRUST FUND		479,082
	FROM INSURANCE REGULATORY TRUST FUND . . .		341,461
2573	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	233,867	

From the funds in Specific Appropriation 2573, up to $50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2574	EXPENSES FROM GENERAL REVENUE FUND	1,174,195	
	FROM ADMINISTRATIVE TRUST FUND		170,248
2575	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	12,600	
2576	SPECIAL CATEGORIES POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM ADMINISTRATIVE TRUST FUND		2,075,388
2577	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	195,076	
	FROM INSURANCE REGULATORY TRUST FUND . . .		3,000,000
2578	SPECIAL CATEGORIES DEBT SERVICE - FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND . . .		14,879,428
2579	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	35,633	
2580	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	700	
2581	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	62,168	
	FROM ADMINISTRATIVE TRUST FUND		3,260
	FROM INSURANCE REGULATORY TRUST FUND . . .		2,356
2582	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND		750,000

Funds in Specific Appropriation 2582 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries

SECTION 6 - GENERAL GOVERNMENT

Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2583	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND			2,000,000
2584	QUALIFIED EXPENDITURE CATEGORY ASPIRE PROJECT FROM INSURANCE REGULATORY TRUST FUND . . .			6,236,720
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND		11,073,202	
	FROM TRUST FUNDS			29,937,943
	TOTAL POSITIONS		167.00	
	TOTAL ALL FUNDS			41,011,145

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,343,631

2585	SALARIES AND BENEFITS FROM UNCLAIMED PROPERTY TRUST FUND	POSITIONS	60.00	2,833,782
2586	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND			455,219
2587	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND			760,970
2588	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND			10,100
2589	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND			101,575
2590	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND			7,570
2591	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND			25,059
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS			4,194,275
	TOTAL POSITIONS		60.00	
	TOTAL ALL FUNDS			4,194,275

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,760,845

2592	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	71.50	3,606,414
2593	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			25,688
2594	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			621,888
2595	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			10,444

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2596	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .		68,000
2597	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		8,056
2598	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .		8,000
2599	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		28,643
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		4,377,133
	TOTAL POSITIONS	71.50	
	TOTAL ALL FUNDS		4,377,133

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 6,170,031

2600	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . .	131.00	8,558,424
2601	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		33,391
2602	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		1,730,385
2603	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		91,565
2604	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .		459,000
2605	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		125,282
2606	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . .		250,000
2607	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .		144,174
2608	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .		5,000
2609	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		52,614
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS		11,449,835
	TOTAL POSITIONS	131.00	
	TOTAL ALL FUNDS		11,449,835

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,191,096

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2610	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . .	31.00	1,664,197
2611	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		261,367
2612	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		655,487
2613	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		23,294
2614	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		128,734
2615	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND . . .		400,000
2616	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .		17,500
2617	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		15,895
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS		3,166,474
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS		3,166,474

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 908,852

2618	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . .	21.00	1,264,328
2619	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		9,102
2620	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		419,860
2621	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		12,000
2622	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		206,219
2623	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		321,631
2624	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .		7,500
2625	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		9,057

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TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES			
FROM TRUST FUNDS			2,249,697
TOTAL POSITIONS		21.00	
TOTAL ALL FUNDS			2,249,697

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 3,767,287

2626	SALARIES AND BENEFITS	POSITIONS	102.00	
	STATE RISK MANAGEMENT TRUST FUND			5,099,781
2627	OTHER PERSONAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND			273,640
2628	EXPENSES			
	STATE RISK MANAGEMENT TRUST FUND			991,715
2629	OPERATING CAPITAL OUTLAY			
	STATE RISK MANAGEMENT TRUST FUND			4,405
2630	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	STATE RISK MANAGEMENT TRUST FUND			103,330
2631	SPECIAL CATEGORIES			
	EXCESS INSURANCE AND CLAIM SERVICE			
	STATE RISK MANAGEMENT TRUST FUND			10,871,000
2632	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	STATE RISK MANAGEMENT TRUST FUND			86,630
2633	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	STATE RISK MANAGEMENT TRUST FUND			41,112
TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT				
	FROM TRUST FUNDS			17,471,613
	TOTAL POSITIONS		102.00	
	TOTAL ALL FUNDS			17,471,613

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 512,685

2634	SALARIES AND BENEFITS	POSITIONS	9.00	
	FROM INSURANCE REGULATORY TRUST FUND . . .			824,805
2635	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			241,666
2636	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			112,031
2637	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST FUND . . .			1,120
2638	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			62,377
2639	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST FUND . . .			14,526

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2640 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND . . . 3,601

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
FROM TRUST FUNDS 1,260,126

TOTAL POSITIONS 9.00
TOTAL ALL FUNDS 1,260,126

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 6,134,411

2641 SALARIES AND BENEFITS POSITIONS 166.00
FROM INSURANCE REGULATORY TRUST FUND . . . 7,995,438

2642 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 3,530,312

2643 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . 1,385,574

2644 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . 2,600

2645 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND . . . 46,750

2646 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 54,137

2647 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND . . . 44,800

2648 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND . . . 66,643

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
FROM TRUST FUNDS 13,126,254

TOTAL POSITIONS 166.00
TOTAL ALL FUNDS 13,126,254

INSURANCE FRAUD

APPROVED SALARY RATE 8,635,754

2649 SALARIES AND BENEFITS POSITIONS 179.00
FROM INSURANCE REGULATORY TRUST FUND . . . 11,419,748

From the funds provided in Specific Appropriations 2649, 2651, 2652, 2653, 2657, and 2658, thirty full-time equivalent positions with associated salary rate of 1,527,119 and $2,398,278 from the Insurance Regulatory Trust Fund are provided for investigation of insurance fraud. Should Senate Bill 1880 or similar legislation pass during the 2007 legislative session which provides appropriations for senior insurance fraud investigators, then this appropriation shall not take effect.

2650 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 85,833

2651 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . 1,994,762

2652 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . 85,460

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2653 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND . . . 455,400

2654 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATION
COMMISSION FOR PROSECUTION OF PIP FRAUD
FROM INSURANCE REGULATORY TRUST FUND . . . 530,405

From the funds provided in Specific Appropriation 2654, $408,000 from the Insurance Regulatory Trust Fund is provided for transfer to the Justice Administration Commission for the prosecution of insurance fraud in Miami, Orlando, and Tampa. These funds are contingent upon Senate Bill 1880 or similar legislation becoming law.

2655 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 171,943

2656 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND . . . 244,085

2657 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST FUND . . . 221,140

2658 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND . . . 72,148

TOTAL: INSURANCE FRAUD
FROM TRUST FUNDS 15,280,924

TOTAL POSITIONS 179.00
TOTAL ALL FUNDS 15,280,924

CONSUMER ASSISTANCE

APPROVED SALARY RATE 7,306,149

2659 SALARIES AND BENEFITS POSITIONS 197.50
FROM GENERAL REVENUE FUND 92,639
FROM ADMINISTRATIVE TRUST FUND 19,485
FROM FINANCIAL INSTITUTIONS REGULATORY
TRUST FUND 235,543
FROM INSURANCE REGULATORY TRUST FUND . . . 8,603,058
FROM REGULATORY TRUST FUND 619,747

2660 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 710,200

2661 EXPENSES
FROM GENERAL REVENUE FUND 11,473
FROM ADMINISTRATIVE TRUST FUND 11,690
FROM FINANCIAL INSTITUTIONS REGULATORY
TRUST FUND 23,237
FROM INSURANCE REGULATORY TRUST FUND . . . 1,991,476
FROM REGULATORY TRUST FUND 64,337

2662 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . 19,400

2662A SPECIAL CATEGORIES
TRANSFER TO BOARD OF GOVERNORS FOR FLORIDA
CATASTROPHIC STORM RISK MANAGEMENT
RESEARCH CENTER AT FLORIDA STATE
UNIVERSITY
FROM INSURANCE REGULATORY TRUST FUND . . . 1,000,000

Funds in Specific Appropriation 2662A are provided for transfer to the Board of Governors of the State University System to create the Florida Catastrophic Storm Risk Management and Research Center at the Florida State University to research and identify areas to include but not be limited to: issues related to hurricane catastrophe loss; identify and

SECTION 6 - GENERAL GOVERNMENT

develop education and research grant funding opportunities among higher education institutions in the state and the private sector; and address windstorm mitigation, catastrophic storm risk management, storm forecasting, loss modeling, and building construction and mitigation.

2663	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	120	
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		355
	FROM INSURANCE REGULATORY TRUST FUND . . .		168,609
	FROM REGULATORY TRUST FUND		2,766
2664	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST FUND . . .		45,591
2665	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	771	
	FROM ADMINISTRATIVE TRUST FUND		162
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,960
	FROM INSURANCE REGULATORY TRUST FUND . . .		71,452
	FROM REGULATORY TRUST FUND		5,155
TOTAL:	CONSUMER ASSISTANCE		
	FROM GENERAL REVENUE FUND	105,003	
	FROM TRUST FUNDS		13,594,223
	TOTAL POSITIONS	197.50	
	TOTAL ALL FUNDS		13,699,226

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,062,010		
2666	SALARIES AND BENEFITS	POSITIONS	25.00	
	FROM REGULATORY TRUST FUND			1,418,611
2667	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			77,050
2668	EXPENSES			
	FROM REGULATORY TRUST FUND			338,114
2668A	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			2,500
2669	LUMP SUM			
	FUNERAL AND CEMETERIES REGULATION	POSITIONS	10.00	
	FROM REGULATORY TRUST FUND			887,145
2670	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			97,375
2671	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			3,263
2672	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			12,721

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TOTAL: FUNERAL AND CEMETERY SERVICES
FROM TRUST FUNDS 2,836,779

TOTAL POSITIONS 35.00
TOTAL ALL FUNDS 2,836,779

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 13,390,023

2673 SALARIES AND BENEFITS POSITIONS 361.00
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 16,701,248
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 1,015,621

2674 OTHER PERSONAL SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 2,660,039
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 243,597

2675 EXPENSES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 3,925,369
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 246,882

2676 OPERATING CAPITAL OUTLAY
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 365,021
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 36,851

2677 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 1,745,030
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 313

2678 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 164,756

2679 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 138,727
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 8,437

TOTAL: WORKERS' COMPENSATION
FROM TRUST FUNDS 27,251,891

TOTAL POSITIONS 361.00
TOTAL ALL FUNDS 27,251,891

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 12,676,764

2680 SALARIES AND BENEFITS POSITIONS 277.00
FROM INSURANCE REGULATORY TRUST FUND . . . 16,634,805

2681 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 1,132,750

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2682 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . 3,391,597

2683 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . 36,278

2684 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 2,223,138

2685 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND . . . 216,375

2686 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND . . . 111,604

2686A SPECIAL CATEGORIES
WINDSTORM DAMAGE MITIGATION DEMONSTRATION
AND TRAINING CENTER
FROM INSURANCE REGULATORY TRUST FUND . . . 750,000

Funds in Specific Appropriation 2686A, are provided to the Office of Insurance Regulation for the Windstorm Damage Mitigation Demonstration and Training Center in Manatee County located on University of Florida, Institute of Food and Agricultural Sciences Cooperative Extension Service property.

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE

FROM TRUST FUNDS 24,496,547

TOTAL POSITIONS 277.00
TOTAL ALL FUNDS 24,496,547

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,205,977

2687 SALARIES AND BENEFITS POSITIONS 38.00
FROM INSURANCE REGULATORY TRUST FUND . . . 2,778,821

2688 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . 228,769

2688A OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . 1,300

2689 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 1,767,710

From the funds provided in Specific Appropriation 2689, $1,500,000 from the Insurance Regulatory Trust Fund shall be used by the Office of Insurance Regulation, in consultation with the Department of Community Affairs and the Florida Building Commission, to conduct or cause to be conducted one or more wind loss mitigation studies. The studies shall evaluate the windstorm loss relativities for construction features including, but not limited to, those which enhance roof strength, roof covering performance, roof-to-wall strength, wall-to-floor-to-foundation strength, opening protections, and window, door, and skylight strength. The studies shall include residential property (including single family and multi-family homes, mobile homes, manufactured housing, and condominiums) and commercial non-residential property. The studies shall include, but not be limited to, analysis of loss data from the 2004 and 2005 hurricanes. The findings of the studies shall be reported to the Governor, the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer and the Commissioner of Insurance Regulation. The findings for residential property and commercial non-residential property shall be submitted no later than January 1, 2008, and March 1, 2008, respectively.

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2690	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			15,997

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM TRUST FUNDS		4,792,597
TOTAL POSITIONS	38.00	
TOTAL ALL FUNDS		4,792,597

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 5,995,680

2705	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	POSITIONS	118.00	7,680,408
2706	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			1,142,689
2707	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			1,476,920
2708	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			9,386
2709	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			24,323
2710	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			21,443
2711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			47,401

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

FROM TRUST FUNDS		10,402,570
TOTAL POSITIONS	118.00	
TOTAL ALL FUNDS		10,402,570

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 2,935,170

2712	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	64.00 1,567,867	
	FROM ADMINISTRATIVE TRUST FUND			1,947,643
2713	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			5,321
2714	EXPENSES FROM GENERAL REVENUE FUND		329,936	
	FROM ADMINISTRATIVE TRUST FUND			375,024
	FROM FEDERAL EQUITABLE SHARING TRUST FUND			51,758

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2715	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		10,600
2716	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,936	
	FROM ADMINISTRATIVE TRUST FUND		10,418
2717	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,325	
	FROM ADMINISTRATIVE TRUST FUND		4,378
2718	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,983	
	FROM ADMINISTRATIVE TRUST FUND		14,624
TOTAL: FINANCIAL INVESTIGATIONS			
	FROM GENERAL REVENUE FUND	1,918,047	
	FROM TRUST FUNDS		2,419,766
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		4,337,813
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE 2,833,313		
2719	SALARIES AND BENEFITS POSITIONS	49.00	
	FROM GENERAL REVENUE FUND	857,438	
	FROM ADMINISTRATIVE TRUST FUND		2,100,704
	FROM REGULATORY TRUST FUND		530,158
2720	EXPENSES		
	FROM GENERAL REVENUE FUND	71,819	
	FROM ADMINISTRATIVE TRUST FUND		234,415
	FROM REGULATORY TRUST FUND		119,324
2721	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND		2,600
2722	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,964	
	FROM ADMINISTRATIVE TRUST FUND		4,134
	FROM REGULATORY TRUST FUND		950
2723	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,796	
	FROM ADMINISTRATIVE TRUST FUND		11,750
	FROM REGULATORY TRUST FUND		3,062
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	940,017	
	FROM TRUST FUNDS		3,007,097
	TOTAL POSITIONS	49.00	
	TOTAL ALL FUNDS		3,947,114
FINANCE REGULATION			
	APPROVED SALARY RATE 4,821,267		
2723A	SALARIES AND BENEFITS POSITIONS	112.00	
	FROM REGULATORY TRUST FUND		6,184,297
2723B	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		3,021,565

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2723C	EXPENSES FROM REGULATORY TRUST FUND		1,195,840
2723D	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		2,631
2723E	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		1,401,030
2723F	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		40,969
2723G	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		44,563
2723H	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM REGULATORY TRUST FUND		7,718,442

From the funds in Specific Appropriation 2723H, $3,859,221 shall be held in reserve. The Office of Financial Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting release of the funds upon submission of a detailed operational work plan and spending plan.

TOTAL: FINANCE REGULATION

FROM TRUST FUNDS		19,609,337
TOTAL POSITIONS	112.00	
TOTAL ALL FUNDS		19,609,337

SECURITIES REGULATION

APPROVED SALARY RATE 3,841,980

2723I	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 89.00 5,115,578	
2723J	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	8,966	
	FROM ANTI-FRAUD TRUST FUND		114,279
2723K	EXPENSES FROM GENERAL REVENUE FUND	708,979	
	FROM ANTI-FRAUD TRUST FUND		137,885
2723L	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	4,566	
	FROM ANTI-FRAUD TRUST FUND		31,802
2723M	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,273	
2723N	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	37,682	

TOTAL: SECURITIES REGULATION

FROM GENERAL REVENUE FUND	5,892,044	
FROM TRUST FUNDS		283,966
TOTAL POSITIONS	89.00	
TOTAL ALL FUNDS		6,176,010

SECTION 6 - GENERAL GOVERNMENT

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2724	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM GENERAL REVENUE FUND	8,294,202	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		210,104
2724A	LUMP SUM GOVERNOR'S INITIATIVES		
	FROM GENERAL REVENUE FUND	2,000,000	
2725	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,625,146	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		488,236
2726	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE		
	FROM GENERAL REVENUE FUND	124,874	
2728	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	22,231	
2729	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY		
	FROM GENERAL REVENUE FUND	30,000	
2730	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,648	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,070
2731	SPECIAL CATEGORIES CHILD ABUSE PREVENTION		
	FROM GENERAL REVENUE FUND	228,180	
2732	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	50,317	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,274
2732A	SPECIAL CATEGORIES SOFTWARE UPGRADE		
	FROM GENERAL REVENUE FUND	100,113	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	13,498,711	
	FROM TRUST FUNDS		703,684
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		14,202,395

DRUG CONTROL COORDINATION

2733	SALARIES AND BENEFITS POSITIONS	5.00	
	FROM GENERAL REVENUE FUND	411,987	
2734	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION		
	FROM GENERAL REVENUE FUND	84,131	
2735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	674	

SECTION 6 - GENERAL GOVERNMENT

2736	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF JUVENILE JUSTICE FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000,000
2737	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY TRIALS INITIATIVE GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .		360,611
2738	SPECIAL CATEGORIES ENFORCING UNDERAGE DRINKING LAWS - BLOCK GRANT FROM GRANTS AND DONATIONS TRUST FUND . . .		439,062
2739	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,366	
TOTAL:	DRUG CONTROL COORDINATION FROM GENERAL REVENUE FUND	499,158	
	FROM TRUST FUNDS		1,799,673
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		2,298,831

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2740	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	4,407,640
2741	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,285,003
2742	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		10,495
2743	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		17,339
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS		5,720,477
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		5,720,477

EXECUTIVE PLANNING AND BUDGETING

2744	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	105.00 9,173,230	
2745	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	1,486,370	
2747	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	18,904	
2748	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000,000	

SECTION 6 - GENERAL GOVERNMENT

Funds in Specific Appropriation 2748 are provided for the entity responsible for information technology security governance to plan and contract for information security risk analyses for all state agencies. The contract or contracts shall require identification and assessment of security risk using a uniform criteria for agency information systems, networks and devices; identification of best practices and remediation strategies; prioritization of remediation activities and recommendations for a cost effective information security remediation plan for each agency. Funds shall be contingent on the development of a uniform contract to accomplish these objectives.

2749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,808	
2750	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	42,240	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	11,741,552	
	TOTAL POSITIONS	105.00	
	TOTAL ALL FUNDS		11,741,552

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,306,979

2751	SALARIES AND BENEFITS POSITIONS	21.00	
	FROM GENERAL REVENUE FUND	709,609	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		476,504
	FROM GRANTS AND DONATIONS TRUST FUND . . .		37
	FROM TOURISM PROMOTION TRUST FUND		447,794
2752	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
	FROM GENERAL REVENUE FUND	549,627	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		300,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		102,350
	FROM GRANTS AND DONATIONS TRUST FUND . . .		750
	FROM TOURISM PROMOTION TRUST FUND		112,067
2753	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,597	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		2,567
	FROM TOURISM PROMOTION TRUST FUND		6,121
2754	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,944	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		2,649
	FROM TOURISM PROMOTION TRUST FUND		2,488
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	1,267,777	
	FROM TRUST FUNDS		1,453,327
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		2,721,104

SECTION 6 - GENERAL GOVERNMENT

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2755 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT
FROM GENERAL REVENUE FUND 79,525

2756 LUMP SUM
ECONOMIC DEVELOPMENT TOOLS
FROM GENERAL REVENUE FUND 12,820,000
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . 4,961,250

Funds in Specific Appropriation 2756 shall be allocated as follows:

From non-recurring general revenue:
Economic Development Tools..... 12,820,000

From non-recurring trust funds:
Economic Development Tools - Local Match..... 4,961,250

Funds provided in Specific Appropriation 2756 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors, and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2756 represent local match funds.

2757 SPECIAL CATEGORIES
INNOVATION INCENTIVE PROGRAM
FROM GENERAL REVENUE FUND 250,000,000

From the funds in Specific Appropriation 2757, $80,000,000 from non-recurring general revenue is provided to the University of Miami for the Institute of Human Genomics.

2757A SPECIAL CATEGORIES
GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD
FROM GENERAL REVENUE FUND 3,000,000

From the funds in Specific Appropriation 2757A, $300,000 is provided to the Black Business Investment Board for operations and administration of the board, $25,000 is provided to the Office of Tourism, Trade, and Economic Development for start-up costs associated with administering the Black Business Loan Program, and $2,675,000 is provided for the Black Business Loan Program contingent on Committee Substitute for Committee Substitute for Committee Substitute for Senate Bill 2860 or similar legislation becoming law.

2757B SPECIAL CATEGORIES
HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM
FROM GENERAL REVENUE FUND 600,000

2758 SPECIAL CATEGORIES
QUICK ACTION CLOSING FUND
FROM GENERAL REVENUE FUND 45,000,000

From the funds in Specific Appropriation 2758, $20,000,000 is provided for Project Osprey. If the business entity involved in Project Osprey decides to locate somewhere other than Florida, such funds shall be available for other Quick Action Closing projects.

2759 SPECIAL CATEGORIES
GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS
FROM GENERAL REVENUE FUND 4,134,871

A portion of the funds provided in Specific Appropriation 2759 shall be allocated as follows:

FL Assoc. of Volunteer Action/Caribbean & Americas (FAVACA). 650,000
SE Japan Association/Florida Korea Economic Coop. Comm..... 150,000
Gulf of Mexico States Accord (GoMSA) Secretariat..... 50,000
Implementation of the Haiti Initiative..... 1,000,000

SECTION 6 - GENERAL GOVERNMENT

Florida International Business Expansion Initiative..... 1,900,000
SEUS/Japan, Florida-Korea & Florida-China Association Conference..... 100,000

From the funds provided in Specific Appropriation 2759 for the International Business Expansion Initiative, the Office of Tourism, Trade and Economic Development may authorize funds to be used by Enterprise Florida, Inc. and grant recipients of the funds for administration of the program, not to exceed 10 percent of the funds.

2759A SPECIAL CATEGORIES
ECONOMIC DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND 15,835,000

Funds in Specific Appropriation 2759A shall be allocated as follows:

Economic Development - Pasco County..... 7,500,000
Treasure Coast Education and Research Center..... 4,000,000
Exponica International 2007..... 840,000
Sacred Heart Health System, Pensacola..... 500,000
19th World Orchid Conference, Miami..... 50,000
CAMACOL/Florida BioTrade, Miami..... 50,000
Business Development Center Network, Pensacola..... 250,000
Alliance Small Business Recovery Program, Orlando..... 50,000
Florida Regional Minority Business Council Minority Business Exchange, Miami..... 25,000
Science Comes To Life at Metro Zoo's Dr. Wilde's World..... 50,000
Annual Florida Conference on Democracy in the Hemisphere.... 420,000
FL Sub-Orbital Commercial Research & Training Center at Florida Institute of Technology..... 200,000
Osun's Village & the African, Caribbean Culture Arts Corridor..... 500,000
Office of Apprenticeship, Department of Education Career Training..... 300,000
Beaver Street Enterprises..... 350,000
Nassau County Shrimp Boat Cooperative..... 100,000
Florida Goodwill Association..... 500,000
City of Coral Gables Exhibition Center..... 50,000
Interamerican Development Bank..... 100,000

2760 SPECIAL CATEGORIES
SUNSHINE STATE GAMES
FROM GENERAL REVENUE FUND 200,000

2761 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND 2,750,000

2762 SPECIAL CATEGORIES
GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM
FROM GENERAL REVENUE FUND 7,600,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 4,900,000

Funds in Specific Appropriation 2762 shall be allocated as follows:

From non-recurring general revenue funds:
Expansion, Retention & Recruitment..... 3,400,000
National Marketing..... 2,100,000
Florida Trade and Exhibition Center..... 300,000
Special Needs..... 800,000
International Representation, Marketing, Research & Inward Investment..... 1,000,000

2763 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM GENERAL REVENUE FUND 3,000,000

Funds in Specific Appropriation 2763 shall be allocated as follows:

From non-recurring general revenue funds:
Military Base Protection..... 2,000,000
Defense Reinvestment..... 1,000,000

SECTION 6 - GENERAL GOVERNMENT

2764 SPECIAL CATEGORIES
ECONOMIC RECOVERY ASSISTANCE PROGRAM
FROM GENERAL REVENUE FUND 154,700

2766 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM
FROM GENERAL REVENUE FUND 13,350,000
FROM TOURISM PROMOTION TRUST FUND 20,299,209

From the non-recurring general revenue funds in Specific Appropriation 2766, $3,000,000 shall be contracted for an innovative tourism marketing program. This program shall provide an advertising and marketing campaign focused primarily on non-Florida residents provided by a Florida based company.

From the non-recurring general revenue funds in Specific Appropriation 2766, $300,000 shall be provided to the Professional Golf Association.

2767 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 397

2768 SPECIAL CATEGORIES
FILM AND ENTERTAINMENT
FROM GENERAL REVENUE FUND 753,296

Funds in Specific Appropriation 2768 shall be allocated as follows:

From non-recurring general revenue funds:
Film and Entertainment - Operations..... 753,296

2769 SPECIAL CATEGORIES
GRANTS AND AIDS - BROWNFIELDS REDEVELOPMENT PROJECT
FROM GENERAL REVENUE FUND 950,000
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . 237,500

2771 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
FROM GENERAL REVENUE FUND 7,000,000

Funds in Specific Appropriation 2771 shall be allocated as follows:

Operations..... 3,000,000
Innovative Education Programs and Space Business Development 4,000,000

2772 SPECIAL CATEGORIES
RURAL COMMUNITY DEVELOPMENT
FROM GENERAL REVENUE FUND 400,000
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . 900,000

2773 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM GENERAL REVENUE FUND 4,200,000

Funds in Specific Appropriation 2773 from non-recurring general revenue shall be allocated as follows:

From non-recurring general revenue funds:
Defense Infrastructure..... 1,500,000
Rural Infrastructure..... 2,700,000

Funds in Specific Appropriation 2773 for rural infrastructure grants shall be awarded pursuant to section 288.0655, Florida Statutes.

2774 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS
FROM GENERAL REVENUE FUND 6,021,030
FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND 25,400,000

SECTION 6 - GENERAL GOVERNMENT

Funds in Specific Appropriations 2774 from non-recurring general revenue shall be allocated as follows:

Mayport Ferry Operation	396,030
Tampa Bay Riverwalk	2,000,000
City of South Miami Trolley System	25,000
Watson Island Transportation Improvements	500,000
Construction of Fire Station #5/Community Medical Facility - City of Port Orange	750,000
Tom Adams National Training for Rowing	1,500,000
Fernandina Beach/Amelia Island Airport Runway 13-31 Repairs.	750,000
City of Coral Gables New Trolley Depot	100,000

A portion of the funds in Specific Appropriation 2774 from the Economic Development Transportation Trust Fund shall be allocated as follows:

Whiting Aviation/Commerce Park - Phase I	2,500,000
Utility Under-grounding SR 595/SR 562	1,100,000
Pedestrian Safety Improvements and Streetscaping of Temple Terrace Redevelopment Area	1,000,000
Pedestrian Bridge - Bullard Parkway, Hillsborough	1,000,000
St. Lucie County International Airport	1,500,000
Las Olas Streetscape	1,300,000
Railroad Quiet Zone, Baldwin	250,000
SR 78 Corridor Improvements - R/W Acquisition	3,000,000
George King Boulevard-Port of Canaveral	2,000,000
I-95 Interchange at Matazanas Woods - Palm Coast	500,000
Intersection Improvements, Fairbanks Road and Pennsylvania Avenue, City of Winter Park	1,250,000

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS		
FROM GENERAL REVENUE FUND	375,098,819	
FROM TRUST FUNDS		59,447,959
TOTAL ALL FUNDS		434,546,778

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,697,422

2775	SALARIES AND BENEFITS POSITIONS	302.00	
	FROM GENERAL REVENUE FUND	5,269	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		14,316,501
	FROM GRANTS AND DONATIONS TRUST FUND . . .		124,880
	FROM LAW ENFORCEMENT TRUST FUND		139,996
2776	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		96,785
	FROM GRANTS AND DONATIONS TRUST FUND . . .		50,000
2777	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,140,301
	FROM GRANTS AND DONATIONS TRUST FUND . . .		51,863
	FROM LAW ENFORCEMENT TRUST FUND		7,516
2778	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		344,126
2779	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	18,746	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		189,439
2780	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		178,899
2781	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		569,191

SECTION 6 - GENERAL GOVERNMENT

2782	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		282,903
2783	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		80,992
2784	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	955,045	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,052,721
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	979,060	
	FROM TRUST FUNDS		18,626,113
	TOTAL POSITIONS	302.00	
	TOTAL ALL FUNDS		19,605,173

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 102,835,986

2785	SALARIES AND BENEFITS POSITIONS	2,357.00	
	FROM GENERAL REVENUE FUND	122,448,198	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		31,265,478
	FROM GAS TAX COLLECTION TRUST FUND		256,624
	FROM GRANTS AND DONATIONS TRUST FUND . . .		116,405
	FROM LAW ENFORCEMENT TRUST FUND		363,407
2786	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,500	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		11,876,469
	FROM GRANTS AND DONATIONS TRUST FUND . . .		103,000
	FROM LAW ENFORCEMENT TRUST FUND		345,000
2787	EXPENSES FROM GENERAL REVENUE FUND	1,926,443	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		7,666,866
	FROM GRANTS AND DONATIONS TRUST FUND . . .		793,726
	FROM LAW ENFORCEMENT TRUST FUND		94,533
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		193,673
2788	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	169,331	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,258,324
	FROM GRANTS AND DONATIONS TRUST FUND . . .		947,410
	FROM LAW ENFORCEMENT TRUST FUND		590,042
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		263,100
2789	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,711,779	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		7,794,569

From the funds in Specific Appropriation 2789, $3,000,000 from the Highway Safety Operating Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law.

2790	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,500,000
2791	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	144,997	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,321,172
	FROM LAW ENFORCEMENT TRUST FUND		92,896

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2792	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,628,579	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,628,628
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20,250
2793	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND .		150,000
2794	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND .		325,995
2795	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,594,250	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,082,636
2796	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,074,060	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		741,418
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,600
2797	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .		325,995
2798	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,131,681
2799	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,581,942
2799A	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		400,000
2799B	FIXED CAPITAL OUTLAY NEW FLORIDA HIGHWAY PATROL STATION - PINELLAS PARK, PINELLAS COUNTY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,376,000
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND	134,720,137	
	FROM TRUST FUNDS		87,622,839
	TOTAL POSITIONS	2,357.00	
	TOTAL ALL FUNDS		222,342,976

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,805,138

2800	SALARIES AND BENEFITS POSITIONS	27.00	
	FROM GENERAL REVENUE FUND	2,350,603	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		108,504
2801	EXPENSES FROM GENERAL REVENUE FUND	192,102	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		98,315
2802	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	8,000	
2803	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	19,838	
2804	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,135	

SECTION 6 - GENERAL GOVERNMENT

2805 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 2,790
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 5,000

2806 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 49,822
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 3,981

2807 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 20,315

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 2,647,605
FROM TRUST FUNDS 215,800

TOTAL POSITIONS 27.00
TOTAL ALL FUNDS 2,863,405

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

APPROVED SALARY RATE 36,701,460

2808 SALARIES AND BENEFITS POSITIONS 1,316.00
FROM GENERAL REVENUE FUND 484,665
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 51,115,341
FROM GRANTS AND DONATIONS TRUST FUND . . . 6,371

2809 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 910,118
FROM GRANTS AND DONATIONS TRUST FUND . . . 59,850

2810 EXPENSES
FROM GENERAL REVENUE FUND 49,082
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 13,364,840
FROM GRANTS AND DONATIONS TRUST FUND . . . 56,610

2811 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 55,720
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 62,236
FROM GRANTS AND DONATIONS TRUST FUND . . . 106,856

2812 SPECIAL CATEGORIES
DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF
DRIVER LICENSE APPLICATIONS AND MOTOR
VEHICLE REGISTRATIONS TO STATE AGENCIES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 218,900

2813 SPECIAL CATEGORIES
DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS
OF DRIVER LICENSE APPLICATIONS AND MOTOR
VEHICLE REGISTRATIONS TO NON-PROFIT AGY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 698,000

2814 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,540,953

From the funds in Specific Appropriation 2814, the Department of Highway Safety and Motor Vehicles shall print and distribute the Official Florida Driver Handbook, 2008 Edition. The publication of this document shall occur without the use of advertisements.

2815 SPECIAL CATEGORIES
AUTOMATED UNIFORM TRAFFIC ACCOUNTING
SYSTEM
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,200,000

2816 SPECIAL CATEGORIES
PAYMENT TO OUTSIDE CONTRACTOR
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,103,179

SECTION 6 - GENERAL GOVERNMENT

2817	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM GENERAL REVENUE FUND . . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND .	588,065	9,789,461
2818	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		732,210
2819	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		95,519
2820	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		6,295,000
2820A	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		587,500
TOTAL:	DRIVER LICENSURE FROM GENERAL REVENUE FUND . . . . . . FROM TRUST FUNDS	1,177,532	87,942,944
	TOTAL POSITIONS . . . . . . TOTAL ALL FUNDS	1,316.00	89,120,476

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

APPROVED SALARY RATE 1,569,861

2821	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	56.00	2,238,935
2822	EXPENSES FROM GENERAL REVENUE FUND . . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND .	2,367	282,018
2823	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,150
2824	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		30,847
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM GENERAL REVENUE FUND . . . . . . FROM TRUST FUNDS	2,367	2,556,950
	TOTAL POSITIONS . . . . . . TOTAL ALL FUNDS	56.00	2,559,317

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

APPROVED SALARY RATE 6,883,246

2825	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	217.00	8,884,504 518,976 96,859
2826	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .		630,412 182,550 700,917
2827	EXPENSES FROM GENERAL REVENUE FUND . . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND .	31,477	1,542,549

SECTION 6 - GENERAL GOVERNMENT

FROM DRIVING UNDER THE INFLUENCE (DUI)
SCHOOL COORDINATION TRUST FUND 119,226
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,039,862

From the funds in Specific Appropriation 2827, $500,000 in non-recurring funds from the Highway Safety Operating Trust Fund is provided for the American Bikers Aiming Toward Education of Florida, Inc. for motorcycle safety education.

2828 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 9,950
FROM DRIVING UNDER THE INFLUENCE (DUI)
SCHOOL COORDINATION TRUST FUND 7,730
FROM GRANTS AND DONATIONS TRUST FUND . . . 405,428

2829 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 202,353
FROM DRIVING UNDER THE INFLUENCE (DUI)
SCHOOL COORDINATION TRUST FUND 10,000

2830 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 115,126
FROM DRIVING UNDER THE INFLUENCE (DUI)
SCHOOL COORDINATION TRUST FUND 4,407

TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS
FROM GENERAL REVENUE FUND 31,477
FROM TRUST FUNDS 14,470,849

TOTAL POSITIONS 217.00
TOTAL ALL FUNDS 14,502,326

MOBILE HOME COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 1,232,953

2831 SALARIES AND BENEFITS POSITIONS 38.00
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,678,717

2832 EXPENSES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 151,504

2833 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 10,000

2834 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 2,403

2835 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 24,934

TOTAL: MOBILE HOME COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 1,867,558

TOTAL POSITIONS 38.00
TOTAL ALL FUNDS 1,867,558

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

APPROVED SALARY RATE 12,618,696

2836 SALARIES AND BENEFITS POSITIONS 413.00
FROM GENERAL REVENUE FUND 93,549
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 14,148,660
FROM GAS TAX COLLECTION TRUST FUND 2,994,638

2837 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 160,274
FROM GAS TAX COLLECTION TRUST FUND 11,438
FROM GRANTS AND DONATIONS TRUST FUND . . . 40,000

2838 EXPENSES
FROM GENERAL REVENUE FUND 11,672
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 3,862,409

SECTION 6 - GENERAL GOVERNMENT

	FROM GAS TAX COLLECTION TRUST FUND		558,948
	FROM GRANTS AND DONATIONS TRUST FUND . . .		170,000
2839	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO SCHOOLS - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . .		10,500,000
2840	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . .		6,120,000
2841	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO CITIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . .		4,880,000
2842	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		92,664
	FROM GAS TAX COLLECTION TRUST FUND		5,001
	FROM GRANTS AND DONATIONS TRUST FUND . . .		80,000
2843	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		245,000
2844	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		285,000
2845	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		268,746
	FROM GAS TAX COLLECTION TRUST FUND		3,040
2846	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,109,750
2847	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		12,557,631
2848	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		226,463
	FROM GAS TAX COLLECTION TRUST FUND		44,527
2849	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		83,163
2850	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		143,350
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES FROM GENERAL REVENUE FUND	105,221	
	FROM TRUST FUNDS		59,590,702
	TOTAL POSITIONS	413.00	
	TOTAL ALL FUNDS		59,695,923

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,232,466

2851	SALARIES AND BENEFITS	POSITIONS	40.00	
	FROM GENERAL REVENUE FUND		151,887	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			2,805,665

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2852	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		40,000
2853	EXPENSES		
	FROM GENERAL REVENUE FUND	2,667	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		172,560
2854	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		75,323
2855	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		4,659
2856	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		23,718
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	154,554	
	FROM TRUST FUNDS		3,121,925
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		3,276,479

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 8,079,761

2857	SALARIES AND BENEFITS POSITIONS	191.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,534,702
	FROM GRANTS AND DONATIONS TRUST FUND . . .		811
2858	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,642,208
	FROM GRANTS AND DONATIONS TRUST FUND . . .		8,830
2859	EXPENSES		
	FROM GENERAL REVENUE FUND	2,337,860	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,599,531
	FROM GAS TAX COLLECTION TRUST FUND		213,265
	FROM LAW ENFORCEMENT TRUST FUND		3,752
2860	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		355,528
2861	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	189,159	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,196,289
	FROM GAS TAX COLLECTION TRUST FUND		17,333
2862	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		45,547
2863	SPECIAL CATEGORIES		
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		6,482,089
2864	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,902,527
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	2,527,019	
	FROM TRUST FUNDS		29,002,412
	TOTAL POSITIONS	191.00	
	TOTAL ALL FUNDS		31,529,431

SECTION 6 - GENERAL GOVERNMENT

LEGISLATIVE BRANCH

SENATE

2865	LUMP SUM SENATE FROM GENERAL REVENUE FUND	40,135,503	

HOUSE OF REPRESENTATIVES

2866	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	62,769,245	

LEGISLATIVE SUPPORT SERVICES

2866A	LUMP SUM TAXATION AND BUDGET REFORM COMMISSION FROM GENERAL REVENUE FUND	1,600,000	
2866B	LUMP SUM FLORIDA ENERGY COMMISSION FROM GENERAL REVENUE FUND	624,582	
2867	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND	25,641,919	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		950,883
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		143,052
2868	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	25,641,917	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		950,883
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		143,055
2869	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	270,398	
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		372
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	53,778,816	
	FROM TRUST FUNDS		2,188,245
	TOTAL ALL FUNDS		55,967,061

ADMINISTRATIVE PROCEDURES COMMITTEE

2870	LUMP SUM ADMINISTRATIVE PROCEDURES FROM GENERAL REVENUE FUND	1,417,494	
2871	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,697	
TOTAL:	ADMINISTRATIVE PROCEDURES COMMITTEE FROM GENERAL REVENUE FUND	1,419,191	
	TOTAL ALL FUNDS		1,419,191

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

2872	LUMP SUM LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS FROM GENERAL REVENUE FUND	929,809	

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2873	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,044	
TOTAL:	INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON FROM GENERAL REVENUE FUND	930,853	
	TOTAL ALL FUNDS		930,853

OFFICE OF PUBLIC COUNSEL

2874	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	3,222,597	
2875	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	28,692	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	3,251,289	
	TOTAL ALL FUNDS		3,251,289

ETHICS, COMMISSION ON

2876	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		135,465
2877	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,662,456	
2878	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	44,145	
2879	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,026	
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		261
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND	2,709,627	
	FROM TRUST FUNDS		135,726
	TOTAL ALL FUNDS		2,845,353

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS

2880	EXPENSES FROM GENERAL REVENUE FUND	80,812	

PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

2881	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND	10,078,556	
2882	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	29,448	

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TOTAL:	PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF FROM GENERAL REVENUE FUND	10,108,004	
	TOTAL ALL FUNDS		10,108,004

AUDITOR GENERAL

2883	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	44,674,303	
2884	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	72,086	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND	44,746,389	
	TOTAL ALL FUNDS		44,746,389

AUDITING COMMITTEE

2885	LUMP SUM AUDITING COMMITTEE FROM GENERAL REVENUE FUND	427,852	
2886	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	522	
TOTAL:	AUDITING COMMITTEE FROM GENERAL REVENUE FUND	428,374	
	TOTAL ALL FUNDS		428,374

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE 18,416,250

2887	SALARIES AND BENEFITS POSITIONS 440.00 FROM OPERATING TRUST FUND		26,152,135
2888	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		748,296
2889	EXPENSES FROM OPERATING TRUST FUND		7,175,355

From the funds provided in Specific Appropriation 2889, the Department of Lottery is directed to continue to develop a plan to consolidate its lease of office space where economical and sublet excess office and warehouse space to suitable tenants. In addition, the department shall continue to report its progress, at least annually, to the President of the Senate, the Speaker of the House of Representatives, the Office of Program Policy Analysis and Government Accountability, and the Joint Legislative Auditing Committee.

From the funds in Specific Appropriation 2889, up to $250,000 shall be transferred to the Office of Program Policy Analysis and Government Accountability (OPPAGA) to conduct a performance review of the Department of Lottery's marketing program. The purpose of the review is to determine the program's effectiveness and efficiency of expending lottery proceeds for marketing in order to maximize education funding. The review shall include demographics of the Lottery's historical marketing and promotion expenditures, including marketing media, geographic media exposure, and demographic focus of funds disbursed. OPPAGA shall research marketing strategies of other state lotteries to assess alternative marketing strategies that might be applicable to the Florida Lottery.

The review shall assess the impact of the Lottery's use of

licensed-property games as a promotional tool, the cost-benefit of their use of licensed logos, the methodology used for the contractual provisions, and results of a geographic survey of customer response to over-all game choices.

The review shall also assess the impact of the Lottery's participation in sponsorship events to promote the Florida Lottery, the cost-benefit of this participation, and a review of the detailed methodologies of the contractual provisions currently in place at the Florida Lottery.

OPPAGA may contract with a private entity to conduct or assist with the review. OPPAGA shall submit a report on the review with the findings and recommendations to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor by March 1, 2008.

2890 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 2,500

2890A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 100,000

2891 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 3,500,000

2892 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM OPERATING TRUST FUND 56,000,000

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2892 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2893 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM OPERATING TRUST FUND 34,869,453

From the funds in Specific Appropriation 2893, the Department of Lottery is authorized to utilize up to $1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive gambling program.

2894 SPECIAL CATEGORIES
ONLINE GAMES CONTRACT
FROM OPERATING TRUST FUND 26,453,210

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2894 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2894 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2895 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM OPERATING TRUST FUND 2,500,000

2896 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 303,214

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2897 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 23,400

2898 SPECIAL CATEGORIES
TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST FUND
FROM OPERATING TRUST FUND 3,000,000

From the funds in Specific Appropriation 2898, $2,000,000 is provided to transfer unencumbered funds remaining in the Operating Trust Fund at the end of Fiscal Year 2006-2007. In accordance with section 24.121(4), Florida Statutes, and upon the completion of the annual financial statement audit for the period ending June 30, 2007, the department shall transfer the unencumbered cash balance in the Operating Trust Fund to the Educational Enhancement Trust Fund. If the unencumbered cash balance is less than $2,000,000, the remaining budget authority shall revert to the Operating Trust Fund. In the event the June 30, 2007, unencumbered cash balance exceeds $2,000,000, the department shall submit a budget amendment in accordance with chapter 216, Florida Statutes, and upon approval, transfer the remaining balance.

2899 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 177,149

TOTAL: PROGRAM: LOTTERY OPERATIONS
FROM TRUST FUNDS 161,004,712

TOTAL POSITIONS 440.00
TOTAL ALL FUNDS 161,004,712

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,088,412

2900 SALARIES AND BENEFITS POSITIONS 93.50
FROM GENERAL REVENUE FUND 496,000
FROM ADMINISTRATIVE TRUST FUND 6,313,501

2901 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 18,720
FROM ADMINISTRATIVE TRUST FUND 8,700

2902 EXPENSES
FROM GENERAL REVENUE FUND 79,010
FROM ADMINISTRATIVE TRUST FUND 878,375

2903 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 4,000
FROM ADMINISTRATIVE TRUST FUND 27,070

2903A LUMP SUM
COUNCIL ON EFFICIENT GOVERNMENT
POSITIONS 5.00
FROM GENERAL REVENUE FUND 625,000

2904 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND 14,548

2905 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 500,000
FROM ADMINISTRATIVE TRUST FUND 99,940

From the funds in Specific Appropriation 2905, $500,000 from the General Revenue Fund is provided for a feasibility study of the state's purchasing system, MyFloridaMarketPlace, and the state's human resource

SECTION 6 - GENERAL GOVERNMENT

system, People First. The study shall include a comparative report that shows the results of criteria analyzed such as costs, benefits, risks, security, resources required and organizational impact. The study and its recommendations shall be provided to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives no later than February 1, 2008.

2906	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND		200,016
2907	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		40,473
2908	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM GENERAL REVENUE FUND	500,000	
2908A	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	25,000	
2909	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND		45,470
2910	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,228	
	FROM ADMINISTRATIVE TRUST FUND		35,371
2912	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND		455,714
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,249,958	
	FROM TRUST FUNDS		8,119,178
	TOTAL POSITIONS	98.50	
	TOTAL ALL FUNDS		10,369,136

STATE EMPLOYEE LEASING

APPROVED SALARY RATE 428,736

2913	SALARIES AND BENEFITS POSITIONS	6.00	
	FROM ADMINISTRATIVE TRUST FUND		633,585
2914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		2,353
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS		635,938
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		635,938

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 10,133,789

2915	SALARIES AND BENEFITS POSITIONS	309.50	
	FROM SUPERVISION TRUST FUND		13,599,803
2916	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		17,000
2917	EXPENSES FROM SUPERVISION TRUST FUND		4,795,437

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2917A AID TO LOCAL GOVERNMENTS
GRANT AND AIDS - DEBT SERVICE PAYMENT
FROM GENERAL REVENUE FUND 6,000,000

2918 OPERATING CAPITAL OUTLAY
FROM SUPERVISION TRUST FUND 86,500

From the funds in Specific Appropriation 2915, 2917, and 2918, five positions, 272,500 in rate and $354,250 is appropriated for the purpose of providing financial analysis and strategic planning of the Florida Facilities Pool and leased space.

2919 SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE
FROM SUPERVISION TRUST FUND 5,849,568

2920 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SUPERVISION TRUST FUND 7,812,457

2921 SPECIAL CATEGORIES
DEPARTMENT OF MANAGEMENT SERVICES
PROVISIONS FOR FACILITIES SECURITY
FROM SUPERVISION TRUST FUND 1,246,098

2922 SPECIAL CATEGORIES
INTERIOR REFURBISHMENT - LEASE SPACE
FROM SUPERVISION TRUST FUND 1,315,160

2923 SPECIAL CATEGORIES
MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS
FROM OPERATING TRUST FUND 1,484,147

Funds provided in Specific Appropriation 2923 shall be placed in reserve until the department submits an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2924 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND 382,949

2925 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND 18,037,025

2926 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND 121,460

2927 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND 50,000

2928 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM SUPERVISION TRUST FUND 414,373

2930 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT
FROM SUPERVISION TRUST FUND 6,200

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2931	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND		1,882,715
2932	FIXED CAPITAL OUTLAY ENVIRONMENTAL PROJECTS - DMS MGD FROM SUPERVISION TRUST FUND		301,850
2933	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM PUBLIC FACILITIES FINANCING TRUST FUND		10,000,000
	FROM SUPERVISION TRUST FUND		3,554,579
2933A	FIXED CAPITAL OUTLAY OLD CAPITOL RENOVATION - DMS MGD FROM GENERAL REVENUE FUND	915,000	
2934	FIXED CAPITAL OUTLAY DEBT SERVICE FROM GENERAL REVENUE FUND	4,365,000	
	FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND		29,955,834
2934A	FIXED CAPITAL OUTLAY DEBT SERVICE NEW ISSUES FROM GENERAL REVENUE FUND	750,000	
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND	12,030,000	
	FROM TRUST FUNDS		100,913,155
	TOTAL POSITIONS	309.50	
	TOTAL ALL FUNDS		112,943,155

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2935 through 2940 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2007-2008 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 563,721

2935	SALARIES AND BENEFITS POSITIONS	11.00	
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .		892,786
2936	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . .		239,284
2937	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . .		50,284
2938	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . .		1,041
2939	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . .		4,328
2940	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ARCHITECTS INCIDENTAL TRUST FUND . .		33,951

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2941	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN $100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND . .		700,000
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS		1,921,674
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		1,921,674

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

APPROVED SALARY RATE 765,084

2942	SALARIES AND BENEFITS POSITIONS FROM BUREAU OF AIRCRAFT TRUST FUND	15.00	1,024,083
2943	OTHER PERSONAL SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND		39,420
2944	EXPENSES FROM GENERAL REVENUE FUND	2,470	
	FROM BUREAU OF AIRCRAFT TRUST FUND		1,352,289
2945	OPERATING CAPITAL OUTLAY FROM BUREAU OF AIRCRAFT TRUST FUND		551,200
2946	SPECIAL CATEGORIES CONTRACTED SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND		12,910
2947	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BUREAU OF AIRCRAFT TRUST FUND		1,345
2948	SPECIAL CATEGORIES SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE AND REPAIRS FROM BUREAU OF AIRCRAFT TRUST FUND		93,900
2949	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM BUREAU OF AIRCRAFT TRUST FUND		5,901
2950	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM BUREAU OF AIRCRAFT TRUST FUND		16,229
TOTAL:	AIRCRAFT MANAGEMENT FROM GENERAL REVENUE FUND	2,470	
	FROM TRUST FUNDS		3,097,277
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		3,099,747

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 172,201

2951	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	5.00	233,557
2952	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		63,679
2953	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		6,379

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2954	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND		1,009
2955	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND		1,966
2956	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SURPLUS PROPERTY REVOLVING TRUST FUND		12,561
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS		319,151
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		319,151

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE 423,322

2957	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	8.00	701,470
2958	EXPENSES FROM OPERATING TRUST FUND		145,237
2959	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		232
2960	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		2,715
2961	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		3,541
2962	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND		650,000
2963	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND		262,500
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS		1,765,695
	TOTAL POSITIONS	8.00	
	TOTAL ALL FUNDS		1,765,695

PURCHASING OVERSIGHT

APPROVED SALARY RATE 3,051,334

2964	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	61.00 959,777	
	FROM OPERATING TRUST FUND		3,050,680
2965	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	8,956	
	FROM OPERATING TRUST FUND		35,000
2966	EXPENSES FROM GENERAL REVENUE FUND	365,869	
	FROM OPERATING TRUST FUND		402,987

SECTION 6 - GENERAL GOVERNMENT

2967 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,300
FROM OPERATING TRUST FUND 25,859

2968 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 207
FROM OPERATING TRUST FUND 319,267

Funds provided in Specific Appropriation 2968 includes $228,000 from the Operating Trust Fund to continue staff augmentation for the MyFloridaMarketPlace team. Of the funds provided, $160,000 shall be held in reserve contingent on the department's business case that demonstrates a need to continue augmentation after August 15, 2007. The department may request release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2969 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,938
FROM OPERATING TRUST FUND 5,249

2970 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM GENERAL REVENUE FUND 50,000
FROM OPERATING TRUST FUND 120,000

2971 SPECIAL CATEGORIES
WEB-BASED E-PROCUREMENT SYSTEM
FROM OPERATING TRUST FUND 15,457,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2971 in the event revenues available for payment under the MyFloridaMarketPlace contract exceed the amount of budget authority appropriated.

2972 SPECIAL CATEGORIES
PURCHASING BILLING AND COLLECTION CONTRACT
FROM OPERATING TRUST FUND 537,050

2973 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM GENERAL REVENUE FUND 57,000

2974 SPECIAL CATEGORIES
PRIVATE PRISONS - MAINTENANCE AND REPAIR
REIMBURSEMENT
FROM OPERATING TRUST FUND 329,588

2975 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,528
FROM OPERATING TRUST FUND 17,692

2976 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM GENERAL REVENUE FUND 12,764
FROM OPERATING TRUST FUND 1,519,959

TOTAL: PURCHASING OVERSIGHT
FROM GENERAL REVENUE FUND 1,463,339
FROM TRUST FUNDS 21,820,331

TOTAL POSITIONS 61.00
TOTAL ALL FUNDS 23,283,670

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE 732,469

2977 SALARIES AND BENEFITS POSITIONS 18.00
FROM OPERATING TRUST FUND 1,004,702

SECTION 6 - GENERAL GOVERNMENT

2978 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 4,000

2979 EXPENSES
FROM OPERATING TRUST FUND 194,773

2980 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 56,428

2981 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 1,683

2982 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 7,074

2983 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM OPERATING TRUST FUND 66,271

TOTAL: OFFICE OF SUPPLIER DIVERSITY
FROM TRUST FUNDS 1,334,931

TOTAL POSITIONS 18.00
TOTAL ALL FUNDS 1,334,931

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

APPROVED SALARY RATE 2,571,234

2984 SALARIES AND BENEFITS POSITIONS 44.00
FROM GENERAL REVENUE FUND 402,649
FROM STATE PERSONNEL SYSTEM TRUST FUND . . 3,042,633

Funds in Specific Appropriations 2984 through 2997 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	$397.40
OPS	$131.10
Justice Administrative Commission	$286.40
State Court System	$247.88
County Health Department	$286.40

2985 OTHER PERSONAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND . . 10,000

2986 EXPENSES
FROM GENERAL REVENUE FUND 156,148
FROM OPERATING TRUST FUND 107,426
FROM STATE PERSONNEL SYSTEM TRUST FUND . . 381,362

2987 OPERATING CAPITAL OUTLAY
FROM STATE PERSONNEL SYSTEM TRUST FUND . . 5,000

2988 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 95,320
FROM STATE PERSONNEL SYSTEM TRUST FUND . . 47,032

2989 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 685
FROM STATE PERSONNEL SYSTEM TRUST FUND . . 3,812

2990 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND . . 196,000

SECTION 6 - GENERAL GOVERNMENT

2991	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND	1,835,957	
2992	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	55,145	
2993	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE PERSONNEL SYSTEM TRUST FUND . .		6,283
2994	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,175	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		15,142
2995	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . .		44,153,424
2996	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM GENERAL REVENUE FUND	17,000	
2997	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	29,051	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		141,014
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND	2,594,130	
	FROM TRUST FUNDS		48,109,128
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		50,703,258

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 1,786,101

2998	SALARIES AND BENEFITS POSITIONS	30.00	
	FROM PRETAX BENEFITS TRUST FUND		574,890
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		20,523
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		1,844,548
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		26,861
2999	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND		2,500
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		2,500
3000	EXPENSES FROM PRETAX BENEFITS TRUST FUND		90,535
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		3,299
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		566,116
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		5,189
3001	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND		67,482
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		40,599
3002	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		8,026

SECTION 6 - GENERAL GOVERNMENT

3003	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		383,366 678,321
3004	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		21,000,000
3005	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		73,864
3006	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		4,196 700 13,286 349
3007	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		25,000
3008	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		786,443
3009	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		4,174
3010	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		5,101 356 15,172 170
3011	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		87,705 8,099 195,690 15,006
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS		26,550,066
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		26,550,066

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 7,696,361

3012	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS 194.00	9,673,044

SECTION 6 - GENERAL GOVERNMENT

	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		135,101
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		658,165
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		39,768

Funds in Specific Appropriations 3012 through 3021 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

3013	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		6,029
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		100
3014	EXPENSES		
	FROM OPERATING TRUST FUND		3,147,560
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		14,133
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		61,303
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		11,370
3015	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		179,697
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		4,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		2,500
3016	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATING TRUST FUND		49,162
3017	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	37,000	
	FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND		14,766
	FROM OPERATING TRUST FUND		3,594,702
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		79,100
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		25,000
3018	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		133,000
3019	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		48,302
3020	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		173,475
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		100
3021	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		70,509
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		729
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		4,797
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		290

SECTION 6 - GENERAL GOVERNMENT

3022	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND		139,169
3023	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	743,000	
3024	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	12,760,000	
3025	PENSIONS AND BENEFITS SPECIAL PENSIONS AND RELIEF ACTS FROM GENERAL REVENUE FUND	3,864	
3026	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY) FROM GENERAL REVENUE FUND	1,380,000	
3027	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	2,600	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND	14,926,464	
	FROM TRUST FUNDS		18,265,871
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		33,192,335

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

APPROVED SALARY RATE 3,913,167

3028	SALARIES AND BENEFITS POSITIONS 75.00 FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		5,239,303
3029	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		31,995
3030	EXPENSES FROM GENERAL REVENUE FUND	1,300	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		920,973
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		622,829
3031	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		52,708,984
3032	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		20,299,648
3033	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		100,000
3033A	SPECIAL CATEGORIES GRANTS AND AIDS - LEON COUNTY EMERGENCY COMMUNICATIONS CENTER FROM GENERAL REVENUE FUND	1,000,000	

SECTION 6 - GENERAL GOVERNMENT

3034	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		127,549,588
3035	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		2,676,321
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		64,000
3036	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		6,944
3037	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		50,000
3038	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		29,783
3039	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		1,316,147
TOTAL:	TELECOMMUNICATIONS SERVICES FROM GENERAL REVENUE FUND	1,001,300	
	FROM TRUST FUNDS		211,616,515
	TOTAL POSITIONS	75.00	
	TOTAL ALL FUNDS		212,617,815

WIRELESS SERVICES

APPROVED SALARY RATE 1,125,421

3040	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM GENERAL REVENUE FUND	381,616	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		190,543
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		907,695
3041	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	4,000	
3042	EXPENSES FROM GENERAL REVENUE FUND	22,400	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		14,011
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		445,805
3043	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,000	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		20,000
3044	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	410	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		341
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		683

SECTION 6 - GENERAL GOVERNMENT

3045 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND 20,000

3046 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND 18,220,000

3047 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,788
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 893
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND 4,102

TOTAL: WIRELESS SERVICES
FROM GENERAL REVENUE FUND 412,214
FROM TRUST FUNDS 19,824,073

TOTAL POSITIONS 17.00
TOTAL ALL FUNDS 20,236,287

INFORMATION SERVICES

APPROVED SALARY RATE 2,884,287

3048 SALARIES AND BENEFITS POSITIONS 51.00
FROM GENERAL REVENUE FUND 665,340
FROM WORKING CAPITAL TRUST FUND 3,180,186

From the funds provided in Specific Appropriation 3048, 3050 and 3058 from the General Revenue Fund, 5 positions, associated salary rate of 342,577, $445,924 in Salaries and Benefits, $133,822 in Expenses and $2,005 in Special Categories - Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract are provided for the purpose of continuing the Office of Information Security. Should Senate Bill 1974, House Bill 1557, or similar legislation become law which provides an appropriation for the Office of Information Security, then this appropriation shall not take effect.

3049 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND 505,854

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriations 3049, 3050, 3052, 3055 and 3056 from the Working Capital Trust Fund, in order to provide services to user agencies. Budget amendment requests must be justified with signed service level agreements with the user agencies.

3050 EXPENSES
FROM GENERAL REVENUE FUND 155,465
FROM WORKING CAPITAL TRUST FUND 3,419,081

3051 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND 241,988

3052 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKING CAPITAL TRUST FUND 3,304,899

3053 SPECIAL CATEGORIES
STATE PORTAL DEVELOPMENT
FROM GENERAL REVENUE FUND 363,000

3054 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 118
FROM WORKING CAPITAL TRUST FUND 9,512

SECTION 6 - GENERAL GOVERNMENT

3055	SPECIAL CATEGORIES APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND		500,000
3056	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND		1,731,726
3057	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND		647,030
3058	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,949	
	FROM WORKING CAPITAL TRUST FUND		18,074
3059	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM WORKING CAPITAL TRUST FUND		1,000
TOTAL:	INFORMATION SERVICES FROM GENERAL REVENUE FUND	1,186,872	
	FROM TRUST FUNDS		13,559,350
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		14,746,222

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE 2,226,435

3060	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	1,637,583	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		1,269,805
3061	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	9,277	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		55,863
3062	EXPENSES FROM GENERAL REVENUE FUND	37,587	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		386,732
3063	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	7,399	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,721
3064	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	49,293	
3065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,833	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		3,833
3066	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	51,314	
3067	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,953	

SECTION 6 - GENERAL GOVERNMENT

	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		6,166
3068	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	22,630	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		17,498
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND	1,826,869	
	FROM TRUST FUNDS		1,745,618
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		3,572,487

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE 2,684,491		
3069	SALARIES AND BENEFITS POSITIONS	67.00	
	FROM GENERAL REVENUE FUND	2,857,273	
	FROM OPERATING TRUST FUND		836,401
3070	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	37,800	
	FROM OPERATING TRUST FUND		77,040
3071	EXPENSES		
	FROM GENERAL REVENUE FUND	448,980	
	FROM OPERATING TRUST FUND		134,184
3072	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,736	
3073	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	1,041,030	
	FROM OPERATING TRUST FUND		282,326
3074	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,506	
	FROM OPERATING TRUST FUND		36,000
3075	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,144	
	FROM OPERATING TRUST FUND		2,207
3076	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,600	
	FROM OPERATING TRUST FUND		5,705
3077	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM OPERATING TRUST FUND		143,896
TOTAL:	HUMAN RELATIONS		
	FROM GENERAL REVENUE FUND	4,445,069	
	FROM TRUST FUNDS		1,517,759
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		5,962,828

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE 5,689,069

SECTION 6 - GENERAL GOVERNMENT

3078	SALARIES AND BENEFITS POSITIONS	70.00	
	FROM OPERATING TRUST FUND		7,204,237
3079	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		319,242
3080	EXPENSES		
	FROM OPERATING TRUST FUND		1,216,145
3081	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		142,375
3082	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		200,021
3083	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		16,461
3084	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		28,154
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES		
	FROM TRUST FUNDS		9,126,635
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		9,126,635

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

APPROVED SALARY RATE 10,240,596

3085	SALARIES AND BENEFITS POSITIONS	199.00	
	FROM OPERATING TRUST FUND		13,346,972
3086	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		230,000
3087	EXPENSES		
	FROM OPERATING TRUST FUND		3,257,918
3088	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		28,796
3089	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		1,144,549
3090	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		105,651
3091	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		2,500
3092	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		81,256
3092A	FIXED CAPITAL OUTLAY		
	REMODELING - STATE OFFICE BUILDING - DMS MGD		
	FROM OPERATING TRUST FUND		1,154,914

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS		
FROM TRUST FUNDS		19,352,556
TOTAL POSITIONS	199.00	
TOTAL ALL FUNDS		19,352,556

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 3129, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3093	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	49,750	
3094	EXPENSES		
	FROM GENERAL REVENUE FUND	128,250	
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		75,000
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		345,000
3095	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		100,000
3096	SPECIAL CATEGORIES		
	ACCOUNTING SERVICES		
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		10,000
3097	SPECIAL CATEGORIES		
	PROJECTS, CONTRACTS AND GRANTS		
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		5,000,000
3098	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		50,000
3099	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		20,000
TOTAL:	DRUG INTERDICTION AND PREVENTION		
	FROM GENERAL REVENUE FUND	198,000	
	FROM TRUST FUNDS		5,600,000
	TOTAL ALL FUNDS		5,798,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 3,246,176

SECTION 6 - GENERAL GOVERNMENT

3100	SALARIES AND BENEFITS	POSITIONS	93.00	
	FROM GENERAL REVENUE FUND		3,179,983	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .			1,056,809
3101	OTHER PERSONAL SERVICES			
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .			118,172
3102	EXPENSES			
	FROM GENERAL REVENUE FUND		7,038,882	

From the funds in Specific Appropriation 3102, $2,300,000 in non-recurring general revenue is provided to reimburse Florida National Guard service members for the life insurance payments that are deducted from their military salaries for Service Member's Group Life Insurance, obtained through the United States Department of Defense.

3103	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		188,930	
3104	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		111,322	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .			113,678
3105	SPECIAL CATEGORIES			
	NATIONAL GUARD TUITION ASSISTANCE			
	FROM GENERAL REVENUE FUND		3,481,900	
3106	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		372,000	
3107	SPECIAL CATEGORIES			
	MAINTENANCE AND OPERATIONS CONTRACTS			
	FROM GENERAL REVENUE FUND		190,000	
3108	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .			48,850
3109	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		28,169	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .			9,549
3109A	FIXED CAPITAL OUTLAY			
	SMALL CONSTRUCTION PROJECTS - CAMP BLANDING JOINT TRAINING CENTER, FLORIDA			
	FROM GENERAL REVENUE FUND		377,000	
3110	FIXED CAPITAL OUTLAY			
	FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE			
	FROM GENERAL REVENUE FUND		11,338,394	
3110A	FIXED CAPITAL OUTLAY			
	RENOVATION AND REPAIR YOUTH CHALLENGE, CAMP BLANDING JOINT TRAINING CENTER, FLORIDA			
	FROM GENERAL REVENUE FUND		525,000	
TOTAL:	MILITARY READINESS AND RESPONSE			
	FROM GENERAL REVENUE FUND		26,831,580	
	FROM TRUST FUNDS			1,347,058
	TOTAL POSITIONS		93.00	
	TOTAL ALL FUNDS			28,178,638

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,769,860

3111	SALARIES AND BENEFITS	POSITIONS	51.00	
	FROM GENERAL REVENUE FUND		3,573,144	
	FROM COOPERATIVE AGREEMENT TRUST FUND . .			313,785

SECTION 6 - GENERAL GOVERNMENT

3112	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	94,525	
3113	EXPENSES		
	FROM GENERAL REVENUE FUND	1,107,337	
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		23,406
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		10,000
3114	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	169,108	
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		86,821
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		62,786
3115	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	45,770	
3116	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	2,000	
3117	SPECIAL CATEGORIES		
	LEGAL SERVICES CONTRACT		
	FROM GENERAL REVENUE FUND	5,000	
3118	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,000	
3119	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	30,000	
3120	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	288,326	
3121	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,727	
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		1,799
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	5,369,937	
	FROM TRUST FUNDS		498,597
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		5,868,534

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE 6,055,057

3122	SALARIES AND BENEFITS POSITIONS	180.00	
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		7,873,447
3123	OTHER PERSONAL SERVICES		
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		1,287,000
3124	EXPENSES		
	FROM GENERAL REVENUE FUND	268,400	
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		10,813,098
3125	OPERATING CAPITAL OUTLAY		
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		13,800
3126	FOOD PRODUCTS		
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		250,000
3127	SPECIAL CATEGORIES		
	LABORATORY SERVICES		
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		70,000

SECTION 6 - GENERAL GOVERNMENT

3128	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . . FROM COOPERATIVE AGREEMENT TRUST FUND . .	700,000	7,280,000
3129	SPECIAL CATEGORIES GRANTS AND AIDS - WAGES CONTRACTING WITH MILITARY AFFAIRS FROM WELFARE TRANSITION TRUST FUND		5,300,000
3130	SPECIAL CATEGORIES ENGINEERING CONSULTANTS FROM COOPERATIVE AGREEMENT TRUST FUND . .		30,000
3131	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM COOPERATIVE AGREEMENT TRUST FUND . .		620,000
3132	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COOPERATIVE AGREEMENT TRUST FUND . .		80,051
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND . . . . . . FROM TRUST FUNDS	968,400	33,617,396
	TOTAL POSITIONS	180.00	
	TOTAL ALL FUNDS		34,585,796

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

APPROVED SALARY RATE 17,359,169

3133	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	341.00	22,604,323
3134	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		400,588
3135	EXPENSES FROM REGULATORY TRUST FUND		4,326,253
3136	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		387,546
3137	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		72,055
3138	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		229,706
3139	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		77,334
3140	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		137,869
3141	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND		76,708

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE			
FROM TRUST FUNDS			28,312,382
TOTAL POSITIONS		341.00	
TOTAL ALL FUNDS			28,312,382

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	15,785,227		
3142 SALARIES AND BENEFITS	POSITIONS	328.00	
FROM GENERAL REVENUE FUND		13,210,934	
FROM ADMINISTRATIVE TRUST FUND			2,792,212
FROM GRANTS AND DONATIONS TRUST FUND . . .			4,604,019
3143 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			135,740
3144 EXPENSES			
FROM GENERAL REVENUE FUND		1,045,318	
FROM ADMINISTRATIVE TRUST FUND			904,708
FROM GRANTS AND DONATIONS TRUST FUND . . .			461,726
3145 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		106,929	
FROM ADMINISTRATIVE TRUST FUND			120,235
3146 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM GENERAL REVENUE FUND		608,646	
FROM ADMINISTRATIVE TRUST FUND			436,294
3147 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		824,449	
FROM ADMINISTRATIVE TRUST FUND			685,104
FROM GRANTS AND DONATIONS TRUST FUND . . .			281,028
3148 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		362,775	
FROM ADMINISTRATIVE TRUST FUND			290,455
FROM GRANTS AND DONATIONS TRUST FUND . . .			15,142
3149 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		1,718,006	
FROM ADMINISTRATIVE TRUST FUND			295,282
FROM GRANTS AND DONATIONS TRUST FUND . . .			176,283
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND		17,877,057	
FROM TRUST FUNDS			11,198,228
TOTAL POSITIONS		328.00	
TOTAL ALL FUNDS			29,075,285

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

COMPLIANCE DETERMINATION

APPROVED SALARY RATE	5,131,875		
3150 SALARIES AND BENEFITS	POSITIONS	114.00	
FROM GENERAL REVENUE FUND		6,600,841	
3151 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		61,455	

SECTION 6 - GENERAL GOVERNMENT

3152 EXPENSES
FROM GENERAL REVENUE FUND 1,575,829

3153 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 46,012

3154 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 755,558

3155 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 51,378

TOTAL: COMPLIANCE DETERMINATION
FROM GENERAL REVENUE FUND 9,091,073

TOTAL POSITIONS 114.00
TOTAL ALL FUNDS 9,091,073

COMPLIANCE ASSISTANCE

APPROVED SALARY RATE 2,683,234

3156 SALARIES AND BENEFITS POSITIONS 63.00
FROM GENERAL REVENUE FUND 3,732,252

3157 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 30,715

3158 EXPENSES
FROM GENERAL REVENUE FUND 181,420

3159 AID TO LOCAL GOVERNMENTS
AERIAL PHOTOGRAPHY AND MAPPING
FROM GENERAL REVENUE FUND 1,326,266

3160 AID TO LOCAL GOVERNMENTS
GEOGRAPHICAL INFORMATION SYSTEM MAPPING
GRANT PROGRAM
FROM GENERAL REVENUE FUND 75,000

3161 AID TO LOCAL GOVERNMENTS
COUNTY TAX FORMS
FROM GENERAL REVENUE FUND 175,000

3162 SPECIAL CATEGORIES
PROPERTY APPRAISER AND TAX COLLECTOR
CERTIFICATION PROGRAM
FROM CERTIFICATION PROGRAM TRUST FUND . . 450,000

3163 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 572,600

3164 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 23,778

TOTAL: COMPLIANCE ASSISTANCE
FROM GENERAL REVENUE FUND 6,117,031
FROM TRUST FUNDS 450,000

TOTAL POSITIONS 63.00
TOTAL ALL FUNDS 6,567,031

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

APPROVED SALARY RATE 43,984,724

3165 SALARIES AND BENEFITS POSITIONS 1,402.00
FROM GENERAL REVENUE FUND 18,969,493
FROM CHILD SUPPORT INCENTIVE TRUST FUND . 391,184

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		701,808
	FROM GRANTS AND DONATIONS TRUST FUND . . .		38,938,985
3166	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		59,699
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		119,398
	FROM GRANTS AND DONATIONS TRUST FUND . . .		347,662
3167	EXPENSES		
	FROM GENERAL REVENUE FUND	3,579,870	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		1,214,588
	FROM GRANTS AND DONATIONS TRUST FUND . . .		9,313,021
3168	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		96,046
	FROM GRANTS AND DONATIONS TRUST FUND . . .		186,439
3169	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND	2,810,231	
3170	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	6,158,835	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		6,323,766
	FROM GRANTS AND DONATIONS TRUST FUND . . .		25,659,563
3171	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	269,859	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		517,819
3172	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,306,531	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		829,986
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,374,009
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND	33,094,819	
	FROM TRUST FUNDS		88,073,973
	TOTAL POSITIONS	1,402.00	
	TOTAL ALL FUNDS		121,168,792

REMITTANCE AND DISTRIBUTION

	APPROVED SALARY RATE	1,433,404		
3173	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM GENERAL REVENUE FUND		749,314	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND			27,039
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,507,382
3174	OTHER PERSONAL SERVICES			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .			8,298
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND			16,596
	FROM GRANTS AND DONATIONS TRUST FUND . . .			48,322
3175	EXPENSES			
	FROM GENERAL REVENUE FUND		148,044	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .			136,292
	FROM GRANTS AND DONATIONS TRUST FUND . . .			552,186
3176	OPERATING CAPITAL OUTLAY			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .			4,966
	FROM GRANTS AND DONATIONS TRUST FUND . . .			9,639

SECTION 6 - GENERAL GOVERNMENT

3177	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	2,241,987	
3178	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	7,108,969	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		4,946,083
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		1,800,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		26,610,231
3179	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,411	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		18,060
3180	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND .		750,000
3181	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND	1,167,840	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		820,765
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,022
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,085,293
TOTAL:	REMITTANCE AND DISTRIBUTION FROM GENERAL REVENUE FUND	11,425,565	
	FROM TRUST FUNDS		40,351,174
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		51,776,739

ESTABLISHMENT

On or before October 1, 2007, the Department of Revenue shall submit a report to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the Senate Committee on Children, Families, and Elder Affairs, and the chair of the House Committee on Healthy Families on the feasibility of recovering the costs of genetic testing from parents with child support cases handled by the department. The department shall conduct a survey of genetic testing cost recovery practices used by Child Support Enforcement agencies in other states and shall include the survey results in the report. The report must include a detailed description of federal requirements with respect to collecting and retaining such fees; the ability to amend the Title IV-D State Plan in this regard; an estimate of the costs of fee recovery; and the impact on paternity establishment, child support collections and federal incentive funding.

APPROVED SALARY RATE 14,029,746

3182	SALARIES AND BENEFITS POSITIONS	444.00	
	FROM GENERAL REVENUE FUND	6,098,867	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		220,059
	FROM GRANTS AND DONATIONS TRUST FUND . . .		12,270,006
3183	OTHER PERSONAL SERVICES FROM CHILD SUPPORT INCENTIVE TRUST FUND .		17,162
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		34,324
	FROM GRANTS AND DONATIONS TRUST FUND . . .		99,944
3184	EXPENSES FROM GENERAL REVENUE FUND	1,115,558	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		417,611
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,977,998

SECTION 6 - GENERAL GOVERNMENT

3185	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		31,638
	FROM GRANTS AND DONATIONS TRUST FUND . . .		61,415
3186	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,679,315	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		12,405,269
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		708,934
	FROM GRANTS AND DONATIONS TRUST FUND . . .		19,536,099

From the funds in Specific Appropriation 3186, up to $59,500 from the Incentive Trust Fund and $115,500 from the Grants and Donations Trust Fund may be used by the Department of Revenue to fund the child support guideline review, which will be conducted by the Office of Economic and Demographic Research. From the funds provided for this purpose, the department shall reimburse the Office of Economic and Demographic Research for contractual costs incurred to conduct the review of the child support guidelines schedule in accordance with the federal Family Support Act of 1988, to ensure appropriate determination of child support award amounts, and submit a final report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by June 30, 2008. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary for the review.

3187	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	86,258	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		165,517
3188	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,617,663	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		107,303
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,250,423
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND	12,597,661	
	FROM TRUST FUNDS		52,303,702
	TOTAL POSITIONS	444.00	
	TOTAL ALL FUNDS		64,901,363

COMPLIANCE

APPROVED SALARY RATE 13,843,018

3189	SALARIES AND BENEFITS POSITIONS	439.00	
	FROM GENERAL REVENUE FUND	6,658,526	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		226,556
	FROM GRANTS AND DONATIONS TRUST FUND . . .		12,610,362
3190	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		16,841
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		33,682
	FROM GRANTS AND DONATIONS TRUST FUND . . .		98,072
3191	EXPENSES		
	FROM GENERAL REVENUE FUND	1,323,513	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		541,158
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,622,008
3192	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		29,531
	FROM GRANTS AND DONATIONS TRUST FUND . . .		57,326

SECTION 6 - GENERAL GOVERNMENT

3193	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,289,126	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		8,050,641
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		371,449
	FROM GRANTS AND DONATIONS TRUST FUND . . .		10,265,107
3194	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	85,763	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		164,570
3195	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,621,190	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		107,560
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,257,535
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND	11,978,118	
	FROM TRUST FUNDS		39,452,398
	TOTAL POSITIONS	439.00	
	TOTAL ALL FUNDS		51,430,516

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

APPROVED SALARY RATE 14,171,832

3196	SALARIES AND BENEFITS POSITIONS	461.00	
	FROM GENERAL REVENUE FUND	17,288,719	
	FROM ADMINISTRATIVE TRUST FUND		3,476,798
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,789,196
3197	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	76,149	
	FROM ADMINISTRATIVE TRUST FUND		82,157
	FROM GRANTS AND DONATIONS TRUST FUND . . .		35,263
3198	EXPENSES		
	FROM GENERAL REVENUE FUND	2,451,804	
	FROM ADMINISTRATIVE TRUST FUND		1,373,981
	FROM GRANTS AND DONATIONS TRUST FUND . . .		786,879
3199	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT		
	FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND		31,500,000
3200	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		18,107,042
3201	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3202	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	240,988	
	FROM ADMINISTRATIVE TRUST FUND		190,466
	FROM GRANTS AND DONATIONS TRUST FUND . . .		5,377
3203	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	829,584	
	FROM ADMINISTRATIVE TRUST FUND		722,581
	FROM GRANTS AND DONATIONS TRUST FUND . . .		268,642

SECTION 6 - GENERAL GOVERNMENT

3204	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND		97,049
3205	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	99,938	
	FROM ADMINISTRATIVE TRUST FUND		38,112
TOTAL:	TAX PROCESSING FROM GENERAL REVENUE FUND	20,987,182	
	FROM TRUST FUNDS		60,066,501
	TOTAL POSITIONS	461.00	
	TOTAL ALL FUNDS		81,053,683

TAXPAYER AID

APPROVED SALARY RATE 7,637,971

3206	SALARIES AND BENEFITS POSITIONS	201.00	
	FROM GENERAL REVENUE FUND	7,670,822	
	FROM ADMINISTRATIVE TRUST FUND		1,514,884
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,246,123
3207	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	30,586	
	FROM ADMINISTRATIVE TRUST FUND		20,042
	FROM GRANTS AND DONATIONS TRUST FUND . . .		14,195
3208	EXPENSES FROM GENERAL REVENUE FUND	1,122,778	
	FROM ADMINISTRATIVE TRUST FUND		540,171
	FROM GRANTS AND DONATIONS TRUST FUND . . .		297,828
3209	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		54,485
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,161
3210	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	340,938	
	FROM ADMINISTRATIVE TRUST FUND		138,216
	FROM GRANTS AND DONATIONS TRUST FUND . . .		126,315
3211	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND		39,000
3212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	40,159	
	FROM ADMINISTRATIVE TRUST FUND		15,316
TOTAL:	TAXPAYER AID FROM GENERAL REVENUE FUND	9,205,283	
	FROM TRUST FUNDS		4,008,736
	TOTAL POSITIONS	201.00	
	TOTAL ALL FUNDS		13,214,019

COMPLIANCE DETERMINATION

APPROVED SALARY RATE 49,957,040

3213	SALARIES AND BENEFITS POSITIONS	1,130.50	
	FROM GENERAL REVENUE FUND	42,925,456	
	FROM ADMINISTRATIVE TRUST FUND		8,879,032
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,970,671
3214	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	196,027	
	FROM ADMINISTRATIVE TRUST FUND		146,147
	FROM GRANTS AND DONATIONS TRUST FUND . . .		90,767
3215	EXPENSES FROM GENERAL REVENUE FUND	3,588,748	

SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND		7,067,587
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,065,492
3216	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,350	
	FROM ADMINISTRATIVE TRUST FUND		318,788
	FROM GRANTS AND DONATIONS TRUST FUND . . .		13,845
3216A	LUMP SUM		
	TAX COLLECTION ENFORCEMENT DIVERSION PROGRAM		
	POSITIONS	4.00	
	FROM GENERAL REVENUE FUND	199,677	
3217	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,166,983	
	FROM ADMINISTRATIVE TRUST FUND		919,838
	FROM GRANTS AND DONATIONS TRUST FUND . . .		652,281
3218	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND		249,900
3219	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	257,335	
	FROM ADMINISTRATIVE TRUST FUND		98,138
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND	49,335,576	
	FROM TRUST FUNDS		27,472,486
	TOTAL POSITIONS	1,134.50	
	TOTAL ALL FUNDS		76,808,062

COMPLIANCE RESOLUTION

APPROVED SALARY RATE 19,999,312

3221	SALARIES AND BENEFITS		
	POSITIONS	556.50	
	FROM GENERAL REVENUE FUND	21,530,884	
	FROM ADMINISTRATIVE TRUST FUND		4,327,846
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,343,618
3222	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	84,409	
	FROM ADMINISTRATIVE TRUST FUND		64,606
	FROM GRANTS AND DONATIONS TRUST FUND . . .		41,347
3223	EXPENSES		
	FROM GENERAL REVENUE FUND	3,212,208	
	FROM ADMINISTRATIVE TRUST FUND		1,573,691
	FROM GRANTS AND DONATIONS TRUST FUND . . .		930,198
3224	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,218	
	FROM ADMINISTRATIVE TRUST FUND		109,342
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,318
3225	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	989,314	
	FROM ADMINISTRATIVE TRUST FUND		433,371
	FROM GRANTS AND DONATIONS TRUST FUND . . .		310,497
3226	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND		114,051
3227	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	117,443	
	FROM ADMINISTRATIVE TRUST FUND		44,791

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE RESOLUTION			
FROM GENERAL REVENUE FUND		25,956,476	
FROM TRUST FUNDS			11,299,676
TOTAL POSITIONS		556.50	
TOTAL ALL FUNDS			37,256,152

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	7,625,815		
3228 SALARIES AND BENEFITS	POSITIONS	181.00	
FROM GENERAL REVENUE FUND		7,290,182	
FROM ADMINISTRATIVE TRUST FUND			2,237,136
FROM GRANTS AND DONATIONS TRUST FUND . . .			604,946
3229 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		172,260	
FROM ADMINISTRATIVE TRUST FUND			29,252
3230 EXPENSES			
FROM GENERAL REVENUE FUND		1,576,678	
FROM ADMINISTRATIVE TRUST FUND			789,492
FROM GRANTS AND DONATIONS TRUST FUND . . .			212,063
3231 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		137,233	
FROM ADMINISTRATIVE TRUST FUND			206,297
FROM GRANTS AND DONATIONS TRUST FUND . . .			34,094
3232 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		1,929,823	
FROM ADMINISTRATIVE TRUST FUND			3,515,729
FROM GRANTS AND DONATIONS TRUST FUND . . .			784,476
3233 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		16,823	
FROM ADMINISTRATIVE TRUST FUND			11,313
3234 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND		154,714	
FROM ADMINISTRATIVE TRUST FUND			229,286
3235 DATA PROCESSING SERVICES			
STATE TECHNOLOGY OFFICE			
FROM GENERAL REVENUE FUND		167,761	
FROM ADMINISTRATIVE TRUST FUND			186,812
TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND		11,445,474	
FROM TRUST FUNDS			8,840,896
TOTAL POSITIONS		181.00	
TOTAL ALL FUNDS			20,286,370

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,913,202		
3236 SALARIES AND BENEFITS	POSITIONS	57.00	
FROM GENERAL REVENUE FUND		3,631,672	
FROM GRANTS AND DONATIONS TRUST FUND . . .			90,344
3237 EXPENSES			
FROM GENERAL REVENUE FUND		444,004	

SECTION 6 - GENERAL GOVERNMENT

3238	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
3239	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	69,000	
3240	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	21,019	
3241	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,101	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		550
3242	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	43,173	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	4,235,969	
	FROM TRUST FUNDS		90,894
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		4,326,863

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE 2,911,730		
3243	SALARIES AND BENEFITS POSITIONS	70.00	
	FROM GENERAL REVENUE FUND	1,659,725	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,252,424
3244	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	87,150	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		225,000
3245	EXPENSES		
	FROM GENERAL REVENUE FUND	912,806	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		647,321
3246	AID TO LOCAL GOVERNMENTS		
	PETITION SIGNATURE VERIFICATION		
	FROM GENERAL REVENUE FUND	75,000	
3247	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND	200,000	
3248	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	73,086	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		19,000
3249	SPECIAL CATEGORIES		
	VOTER INFORMATION		
	FROM GENERAL REVENUE FUND	75,000	
3250	SPECIAL CATEGORIES		
	VOTING SYSTEMS ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		525,000
3251	SPECIAL CATEGORIES		
	STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA)		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,546,079
3252	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	285,319	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		300,058

SECTION 6 - GENERAL GOVERNMENT

3253	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM GRANTS AND DONATIONS TRUST FUND . . .		800,000
3254	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	150,000	
3255	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	56,532	
3255A	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FROM GENERAL REVENUE FUND	375,776	
3256	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	600,000	
3257	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM GRANTS AND DONATIONS TRUST FUND . . .		2,000,000
3258	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,630	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		13,258
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND	4,563,024	
	FROM TRUST FUNDS		9,328,140
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		13,891,164

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE 3,140,931

3260	SALARIES AND BENEFITS POSITIONS	88.00	
	FROM GENERAL REVENUE FUND	2,843,378	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,240,346
	FROM OPERATING TRUST FUND		316,891
3261	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	74,516	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,452,614
	FROM OPERATING TRUST FUND		506,051
3262	EXPENSES FROM GENERAL REVENUE FUND	1,376,216	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		549,761
	FROM OPERATING TRUST FUND		331,442
3263	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . .		150,000
	FROM OPERATING TRUST FUND		22,500
3263A	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC MUSEUM GRANTS FROM GENERAL REVENUE FUND	1,750,000	
3264	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	219,412	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		143,655
	FROM OPERATING TRUST FUND		189,307

SECTION 6 - GENERAL GOVERNMENT

3265 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORIC PRESERVATION
GRANTS
FROM GENERAL REVENUE FUND 2,132,067
FROM OPERATING TRUST FUND 85,870

3266 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 22,173
FROM OPERATING TRUST FUND 15,914

3267 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 27,173
FROM GRANTS AND DONATIONS TRUST FUND . . . 11,853
FROM OPERATING TRUST FUND 3,028

3268 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 34,746

3269 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES -
ACQUISITION, RESTORATION OF HISTORIC
PROPERTIES
FROM GENERAL REVENUE FUND 3,500,000

Funds in Specific Appropriation 3269 are provided to fund the historical preservation projects that were selected in accordance with chapter 1A-35.007, Florida Administrative Code.

3269A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LIGHTHOUSE RESTORATION PROJECTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,000,000

Funds in Specific Appropriation 3269A, shall be used for the following Florida Lighthouse Restoration projects. A 10 percent match from the grant recipient shall be required. Any funds remaining upon project completion, shall be reallocated to other lighthouse restoration projects as determined by the Secretary of State.

Cape St. George..... 350,000
Anclote Key..... 450,000
Crooked River..... 200,000

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
FROM GENERAL REVENUE FUND 11,979,681
FROM TRUST FUNDS 7,019,232

TOTAL POSITIONS 88.00
TOTAL ALL FUNDS 18,998,913

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE 5,537,529

3270 SALARIES AND BENEFITS POSITIONS 154.00
FROM GENERAL REVENUE FUND 7,798,852

3271 EXPENSES
FROM GENERAL REVENUE FUND 3,465,705

3272 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 30,000

3273 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 979,627

SECTION 6 - GENERAL GOVERNMENT

3274	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	200,000	
3275	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	38,248	
3276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	65,701	
3277	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	249,361	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND	12,827,494	
	TOTAL POSITIONS	154.00	
	TOTAL ALL FUNDS		12,827,494

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 3,931,882

3278	SALARIES AND BENEFITS POSITIONS	105.50	
	FROM GENERAL REVENUE FUND	2,541,775	
	FROM LIBRARY SERVICES TRUST FUND		1,392,831
	FROM RECORDS MANAGEMENT TRUST FUND		1,340,539
3279	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	169,916	
	FROM LIBRARY SERVICES TRUST FUND		302,826
	FROM RECORDS MANAGEMENT TRUST FUND		52,412
3280	EXPENSES FROM GENERAL REVENUE FUND	2,034,360	
	FROM LIBRARY SERVICES TRUST FUND		811,597
	FROM RECORDS MANAGEMENT TRUST FUND		785,866
3281	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HISTORICAL RECORDS GRANTS FROM LIBRARY SERVICES TRUST FUND		25,000
3282	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	2,400,000	
3283	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND	31,999,233	
	FROM LIBRARY SERVICES TRUST FUND		3,641,637
3284	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS COMMUNITY LIBRARIES IN CARING FROM GENERAL REVENUE FUND	100,000	
3285	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	26,000	
	FROM LIBRARY SERVICES TRUST FUND		7,522
	FROM RECORDS MANAGEMENT TRUST FUND		14,959
3286	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	135,845	
	FROM LIBRARY SERVICES TRUST FUND		356,622
	FROM RECORDS MANAGEMENT TRUST FUND		37,059

SECTION 6 - GENERAL GOVERNMENT

3287	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND	577,580	
	FROM LIBRARY SERVICES TRUST FUND		1,773,197
3288	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,331	
3289	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,730	
	FROM LIBRARY SERVICES TRUST FUND		12,635
	FROM RECORDS MANAGEMENT TRUST FUND		12,160
3290A	FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS FROM GENERAL REVENUE FUND	5,000,000	

Funds in Specific Appropriation 3290A are provided for library construction projects that are in compliance with section 257.191, Florida Statutes.

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	45,045,770	
FROM TRUST FUNDS		10,566,862
TOTAL POSITIONS	105.50	
TOTAL ALL FUNDS		55,612,632

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 768,881

3290B	SALARIES AND BENEFITS POSITIONS	19.00	
	FROM GENERAL REVENUE FUND	652,822	
	FROM FINE ARTS COUNCIL TRUST FUND		313,639
3290C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	59,750	
	FROM FINE ARTS COUNCIL TRUST FUND		20,600
3290D	EXPENSES FROM GENERAL REVENUE FUND	268,177	
	FROM FINE ARTS COUNCIL TRUST FUND		163,330
3290E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,000	
3290F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	25,000	
	FROM FINE ARTS COUNCIL TRUST FUND		40,000
3290G	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	8,324	
3290H	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,533	
	FROM FINE ARTS COUNCIL TRUST FUND		2,657

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,022,606	
FROM TRUST FUNDS		540,226
TOTAL POSITIONS	19.00	
TOTAL ALL FUNDS		1,562,832

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

3290I AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ARTS GRANTS		
FROM GENERAL REVENUE FUND	2,718,750	
FROM FINE ARTS COUNCIL TRUST FUND		297,200
3290J AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCIENCES GRANTS		
FROM GENERAL REVENUE FUND	500,000	
3290K AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ARTS IN EDUCATION GRANTS		
FROM GENERAL REVENUE FUND	550,000	
3290L AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS		
FROM GENERAL REVENUE FUND	400,000	
3290M AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS		
FROM GENERAL REVENUE FUND	250,000	
3290N SPECIAL CATEGORIES		
GRANTS AND AIDS - CHALLENGE GRANTS		
FROM GENERAL REVENUE FUND	941,300	

Funds in Specific Appropriation 3290N are provided for Challenge Grants that are in compliance with section 265.286, Florida Statutes, and are priority ranked under chapter 1T-1.001, Florida Administrative Code.

3290O SPECIAL CATEGORIES		
GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM		
FROM GENERAL REVENUE FUND	250,000	
3290P SPECIAL CATEGORIES		
GRANTS AND AIDS - CULTURAL INSTITUTIONS		
FROM GENERAL REVENUE FUND	6,495,872	
3290Q SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES		
FROM GENERAL REVENUE FUND	430,000	
3290R SPECIAL CATEGORIES		
GRANTS AND AIDS - STATE TOURING PROGRAM		
FROM GENERAL REVENUE FUND	200,000	
3290S SPECIAL CATEGORIES		
GRANTS AND AIDS - CULTURAL AND HISTORICAL PROGRAMS		
FROM GENERAL REVENUE FUND	1,990,000	

From the funds in Specific Appropriation 3290S, non-recurring general revenue is provided for the following:

Gospel Complex for Education.....	900,000
African American History Marketing and Educational Initiative.....	200,000
Florida African American Heritage Preservation Network.....	100,000
Bay of Pigs Museum and Library.....	100,000
Winter Park Cultural Center.....	400,000
Jewish Museum of Florida.....	240,000
Biltmore Complex.....	50,000

SECTION 6 - GENERAL GOVERNMENT

3290T GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIFIC CULTURAL AND HISTORIC PROJECTS
FROM GENERAL REVENUE FUND 8,355,000

From the funds in Specific Appropriation 3290T, non-recurring general revenue is provided for the following:

Gateway Center for the Arts	750,000
The Arts Center and Chihuly Museum Facility	500,000
Historic Tallahassee Waterworks	400,000
Union County Record Storage Facility	100,000
Curtiss Mansion Restoration	50,000
Purple Heart Monument - City of Dunedin	10,000
Holocaust Documentation & Education Center Rail Car Site Renovation Project	350,000
Clarke House Museum	20,000
Lake Wales Recreation and Cultural Complex	1,000,000
Dunedin Rail Road Station Restoration	150,000
Zora Neale Hurston Arts & Cultural Museum	100,000
Harry T. and Harriette V. Moore Home Replica	100,000
C-100 / Bayfront Historic Preservation Project - Phase 1	25,000
Cutler Ridge Park	300,000
Centro Asturiano Mutual Aid Society	350,000
Wakulla Expo Center	2,000,000
Central Florida Transfer Station	400,000
Manatee Players Performing Arts Center	1,000,000
Puerto Rican Community Cultural & Enterprise Center	250,000
Amelia Community Theatre, Inc	500,000

TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS
FROM GENERAL REVENUE FUND 23,080,922
FROM TRUST FUNDS 297,200

TOTAL ALL FUNDS 23,378,122

TOTAL OF SECTION 6 POSITIONS 19,551.74

FROM GENERAL REVENUE FUND 1516,764,379

FROM TRUST FUNDS 3560,097,780

TOTAL ALL FUNDS 5076,862,159

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

APPROVED SALARY RATE 6,144,773

3310 SALARIES AND BENEFITS POSITIONS 101.00
FROM GENERAL REVENUE FUND 7,892,610

3311 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 132,585

3312 EXPENSES
FROM GENERAL REVENUE FUND 1,170,543

3313 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 87,278

3314 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 559,041

3315 SPECIAL CATEGORIES
DISCRETIONARY FUNDS OF THE CHIEF JUSTICE
FROM GENERAL REVENUE FUND 20,000

Funds in Specific Appropriation 3315 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

3316 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 35,582

3317 SPECIAL CATEGORIES
SUPREME COURT LAW LIBRARY
FROM GENERAL REVENUE FUND 384,552

3318 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 26,470

3320 FIXED CAPITAL OUTLAY
RESTROOM RENOVATION
FROM GENERAL REVENUE FUND 862,707

3321 FIXED CAPITAL OUTLAY
WATER INTRUSION - SUPREME COURT - DMS MGD
FROM GENERAL REVENUE FUND 2,700,000

3323 FIXED CAPITAL OUTLAY
ELEVATOR REPLACEMENT
FROM GENERAL REVENUE FUND 175,000

TOTAL: COURT OPERATIONS - SUPREME COURT
FROM GENERAL REVENUE FUND 14,046,368

TOTAL POSITIONS 101.00
TOTAL ALL FUNDS 14,046,368

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,182,916

SECTION 7 - JUDICIAL BRANCH

3324	SALARIES AND BENEFITS POSITIONS 177.50		
	FROM GENERAL REVENUE FUND	8,913,765	
	FROM COURT EDUCATION TRUST FUND		1,160,562
	FROM MEDIATION AND ARBITRATION TRUST FUND		414,720
	FROM FEDERAL GRANTS TRUST FUND		1,194,208
	FROM OPERATING TRUST FUND		86,512
3325	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	323,796	
	FROM COURT EDUCATION TRUST FUND		105,540
	FROM MEDIATION AND ARBITRATION TRUST FUND		165,000
	FROM FEDERAL GRANTS TRUST FUND		66,560
	FROM OPERATING TRUST FUND		115,104
3326	EXPENSES		
	FROM GENERAL REVENUE FUND	1,792,692	
	FROM COURT EDUCATION TRUST FUND		1,863,355
	FROM MEDIATION AND ARBITRATION TRUST FUND		215,824
	FROM FEDERAL GRANTS TRUST FUND		462,170
	FROM GRANTS AND DONATIONS TRUST FUND . . .		89,493
	FROM OPERATING TRUST FUND		187,688
3327	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	673,955	
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,500
	FROM FEDERAL GRANTS TRUST FUND		111,376
3327A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	19,000	
3327B	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	97,963	
3328	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	175,199	
	FROM COURT EDUCATION TRUST FUND		158,448
	FROM MEDIATION AND ARBITRATION TRUST FUND		125,000
	FROM FEDERAL GRANTS TRUST FUND		124,018
	FROM GRANTS AND DONATIONS TRUST FUND . . .		10,000
	FROM OPERATING TRUST FUND		10,000
3329	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	664,135	
3330	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	30,010	
3331	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	189,010	
3332	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,585	
	FROM COURT EDUCATION TRUST FUND		4,665
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,653
	FROM FEDERAL GRANTS TRUST FUND		4,745
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20
	FROM OPERATING TRUST FUND		252
3333	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	1,135,611	

SECTION 7 - JUDICIAL BRANCH

FROM FEDERAL GRANTS TRUST FUND		80,000
FROM OPERATING TRUST FUND		338,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	14,050,721	
FROM TRUST FUNDS		7,106,413
TOTAL POSITIONS	177.50	
TOTAL ALL FUNDS		21,157,134

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3333A AID TO LOCAL GOVERNMENTS
SMALL COUNTY COURTHOUSE FACILITIES
FROM GENERAL REVENUE FUND 8,045,000

Funds in Specific Appropriation 3333A from non-recurring general revenue are provided for improvements, renovations and repairs to court facilities in the following counties:

Baker	500,000
Calhoun	225,000
Columbia	70,000
Desoto	100,000
Dixie	200,000
Franklin	100,000
Gadsden	400,000
Gilchrist	100,000
Glades	350,000
Gulf	100,000
Hamilton	250,000
Hardee	500,000
Hendry	100,000
Holmes	300,000
Jefferson	150,000
Jackson	200,000
Lafayette	250,000
Levy	750,000
Liberty	150,000
Madison	400,000
Nassau	750,000
Okeechobee	300,000
Sumter	500,000
Suwannee	400,000
Taylor	400,000
Union	100,000
Wakulla	150,000
Washington	250,000

3333B SPECIAL CATEGORIES
COURT SYSTEM ENHANCEMENTS
FROM GENERAL REVENUE FUND 400,000

The non-recurring general revenue funds in Specific Appropriation 3333B are provided for the Nassau County Mental Health Court.

3334 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
POSITIONS 22.00
FROM GENERAL REVENUE FUND 774,334

Funds in Specific Appropriation 3334 are provided as contingency funds pursuant to section 29.016, Florida Statutes.

The positions authorized in Specific Appropriation 3334 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS
FROM GENERAL REVENUE FUND 9,219,334

TOTAL POSITIONS 22.00
TOTAL ALL FUNDS 9,219,334

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 29,224,987

3335 SALARIES AND BENEFITS POSITIONS 441.00
FROM GENERAL REVENUE FUND 37,560,816

3336 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 179,851

3337 EXPENSES
FROM GENERAL REVENUE FUND 2,199,313

3338 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 176,049

3339 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND 173,480

3340 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,062,833

3341 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 176,472

3342 SPECIAL CATEGORIES
DISTRICT COURT OF APPEAL LAW LIBRARY
FROM GENERAL REVENUE FUND 600,188

3343 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 112,134

3344 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 176,782

3345 FIXED CAPITAL OUTLAY
AIR CONDITIONING REPLACEMENT PROJECT - DMS
MGD
FROM GENERAL REVENUE FUND 1,017,846

3346 FIXED CAPITAL OUTLAY
RESTROOM RENOVATION PROJECT - DMS MGD
FROM GENERAL REVENUE FUND 54,746

3347 FIXED CAPITAL OUTLAY
WINDOW REPLACEMENT PROJECT - DMS MGD
FROM GENERAL REVENUE FUND 300,000

3347A FIXED CAPITAL OUTLAY
FIRST DISTRICT COURT OF APPEALS- EXPANSION
- DMS MGD
FROM GENERAL REVENUE FUND 7,900,000

3348 FIXED CAPITAL OUTLAY
COURTHOUSE ENTRYWAY RENOVATIONS - AGENCY
MANAGED
FROM GENERAL REVENUE FUND 74,300

3349 FIXED CAPITAL OUTLAY
PARKING GARAGE RAIN GUTTER INSTALLATION -
AGENCY MANAGED
FROM GENERAL REVENUE FUND 11,800

SECTION 7 - JUDICIAL BRANCH

3352 FIXED CAPITAL OUTLAY
BUILDING REPAIRS - FOURTH DISTRICT COURT OF APPEALS
FROM GENERAL REVENUE FUND 47,775

3353 FIXED CAPITAL OUTLAY
REPLACEMENT OF CARPET - DMS MGD
FROM GENERAL REVENUE FUND 153,000

3354 FIXED CAPITAL OUTLAY
COURTROOM RENOVATIONS - DMS MGD
FROM GENERAL REVENUE FUND 177,496

3355 FIXED CAPITAL OUTLAY
HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - STATEWIDE
FROM GENERAL REVENUE FUND 59,800

TOTAL: COURT OPERATIONS - APPELLATE COURTS
FROM GENERAL REVENUE FUND 52,214,681

TOTAL POSITIONS 441.00
TOTAL ALL FUNDS 52,214,681

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 198,385,557

3356 SALARIES AND BENEFITS POSITIONS 3,034.00
FROM GENERAL REVENUE FUND 248,141,352
FROM MEDIATION AND ARBITRATION TRUST FUND 101,229
FROM FEDERAL GRANTS TRUST FUND 6,075,375
FROM OPERATING TRUST FUND 5,965,601

3357 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 469,064
FROM FEDERAL GRANTS TRUST FUND 151,018

3358 EXPENSES
FROM GENERAL REVENUE FUND 12,337,449
FROM FEDERAL GRANTS TRUST FUND 144,216
FROM OPERATING TRUST FUND 58,031

3358A AID TO LOCAL GOVERNMENTS
IMPROVEMENTS AND RENOVATIONS TO STATE COURTHOUSE FACILITIES
FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 3358A, are provided for improvements, repairs and renovations to the Hillsborough County courthouse.

3359 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,000,000

3360 SPECIAL CATEGORIES
CIVIL TRAFFIC INFRACTION HEARING OFFICERS
FROM GENERAL REVENUE FUND 2,392,848

3361 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ADVOCACY CENTERS
FROM GENERAL REVENUE FUND 150,000

3361A SPECIAL CATEGORIES
GRANTS AND AIDS - BROWARD COUNTY DRUG COURT
FROM GENERAL REVENUE FUND 200,000

3362 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND 2,664,927

3363 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,624,600

SECTION 7 - JUDICIAL BRANCH

3364 SPECIAL CATEGORIES
GRANTS AND AIDS - PAYMENT TO JURORS AND WITNESSES
FROM GENERAL REVENUE FUND 4,536,910

3365 SPECIAL CATEGORIES
MEALS AND LODGING FOR JURORS
FROM GENERAL REVENUE FUND 215,825

3366 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 780,045

3367 SPECIAL CATEGORIES
STATEWIDE GRAND JURY - EXPENSES
FROM GENERAL REVENUE FUND 157,914

3368 SPECIAL CATEGORIES
MEDIATION/ARBITRATION SERVICES
FROM GENERAL REVENUE FUND 1,084,040
FROM MEDIATION AND ARBITRATION TRUST FUND 2,229,292

3369 SPECIAL CATEGORIES
STATE COURTS DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 22,646,143

3370 SPECIAL CATEGORIES
STATE-FUNDED SERVICES COST RECOVERY
FROM OPERATING TRUST FUND 600,000

3371 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 738,766
FROM MEDIATION AND ARBITRATION TRUST FUND 504
FROM FEDERAL GRANTS TRUST FUND 36,807
FROM GRANTS AND DONATIONS TRUST FUND . . . 270

3372 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 108,500

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
FROM GENERAL REVENUE FUND 300,248,383
FROM TRUST FUNDS 15,362,343

TOTAL POSITIONS 3,034.00
TOTAL ALL FUNDS 315,610,726

COURT OPERATIONS - COUNTY COURTS

APPROVED SALARY RATE 55,876,908

3373 SALARIES AND BENEFITS POSITIONS 644.00
FROM GENERAL REVENUE FUND 73,619,028

3374 EXPENSES
FROM GENERAL REVENUE FUND 4,202,222

3375 SPECIAL CATEGORIES
ADDITIONAL COMPENSATION FOR COUNTY JUDGES
FROM GENERAL REVENUE FUND 275,855

Funds are provided in Specific Appropriation 3375 for county judges assigned to active judicial service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.

3376 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 212,500

SECTION 7 - JUDICIAL BRANCH

3377 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 80,344

3378 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 163,274

TOTAL: COURT OPERATIONS - COUNTY COURTS
FROM GENERAL REVENUE FUND 78,553,223

TOTAL POSITIONS 644.00
TOTAL ALL FUNDS 78,553,223

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE 310,936

3379 SALARIES AND BENEFITS POSITIONS 5.00
FROM GENERAL REVENUE FUND 404,301

3381 EXPENSES
FROM GENERAL REVENUE FUND 161,344

3382 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,706

3382A SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 229,122

3383 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 12,351

3384 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND 223,300

Funds in Specific Appropriation 3384 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

From the funds in Specific Appropriation 3384, the commission shall report to the Legislature by March 1, 2008, all instances in which formal charges have been filed against a member of the judiciary during calendar year 2007 and shall provide aggregated data regarding instances in which investigations were initiated in calendar year 2007 but formal charges have not been filed; however, the commission shall report the data regarding circuit court judges in the 17th Judicial Circuit by January 1, 2008.

3385 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,263

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
FROM GENERAL REVENUE FUND 1,033,387

TOTAL POSITIONS 5.00
TOTAL ALL FUNDS 1,033,387

SECTION 7 - JUDICIAL BRANCH

TOTAL OF SECTION 7	POSITIONS 4,424.50	
FROM GENERAL REVENUE FUND	469,366,097	
FROM TRUST FUNDS		22,468,756
TOTAL ALL FUNDS		491,834,853

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - Fiscal Year 2007-2008

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2007-2008 salary and benefit increases provided in Specific Appropriation 2288B. All allocations and distributions of these funds are to be made in strict accordance with the provisions of this act.

References to "eligible" employees refer to employees who are, at a minimum, meeting their required performance standards. To receive a bonus payment authorized by this section, the employee must be an eligible employee on November 1, 2007, and must be continuously employed by the state for the period July 1, 2007, through November 1, 2007.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) CAREER SERVICE AND EMPLOYEES SUBJECT TO THE CAREER SERVICE

Funds are provided in Specific Appropriation 2288B for bonuses for all eligible employees represented by (1) the Florida Police Benevolent Association, (2) the Florida State Fire Service Association, (3) the Florida Nurses Association, and (4) the American Federation of State, County, and Municipal Employees, as well as all other eligible career service employees not included in a collective bargaining unit. Funds are to be distributed as follows:

1. Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B which are different from the funds recommended in the collective bargaining agreement, it is the intent of the legislature for each eligible employee in the law enforcement bargaining unit represented by the Florida Police Benevolent Association to receive a non-recurring one-time lump sum bonus payment of $1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

2. Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B which are different from the funds recommended in the collective bargaining agreement, it is the intent of the legislature for each eligible employee in the security services bargaining unit represented by the Florida Police Benevolent Association to receive a non-recurring one-time lump sum bonus payment of $1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

3. Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B, each eligible employee in the special agent bargaining unit represented by the Florida Police Benevolent Association shall receive a non-recurring one-time lump sum bonus payment of $1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

4. Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B, each eligible employee represented by the Florida State Fire Service, the Florida Nurses Association, The American Federation of State, County, and Municipal Employees, Council 79, as well as all other eligible Career Service employees not included in a represented collective bargaining unit shall receive a non-recurring one-time lump sum bonus payment of $1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

(b) FLORIDA BOARD OF EDUCATION AND BOARD OF GOVERNORS

Effective November 1, 2007, from the funds provided in Specific appropriations 2288B, and contingent upon the employing university providing sufficient other funds for a $1,000 bonus for all other eligible employees of the state university, funds are provided to grant each eligible employee of the state university system whose position is funded by the General Revenue Fund a non-recurring one-time lump sum bonus payment of $1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

No funds in Specific Appropriation 2288B have been provided for salary increases or bonuses for personnel employed by the developmental research schools associated with the universities.

(c) EXEMPT FROM CAREER SERVICE

1. Elected officers and full-time members of commissions:

a. The following officers shall be paid at the annual rate shown below for the period indicated; however, these salaries may be reduced on a voluntary basis:

	7/1/07
Governor	$ 132,932
Lieutenant Governor	127,399
Chief Financial Officer	131,604
Attorney General	131,604
Agriculture, Commissioner of	131,604
Supreme Court Justice	161,200
Judges-District Courts of Appeal	153,140
Judges-Circuit Courts	145,080
Judges-County Courts	137,020
Commissioner-Public Service Commission	132,690
Public Employees Relations Commission Chair	97,744
Public Employees Relations Commission Commissioners	92,575
Commissioner-Parole and Probation	92,575
State Attorneys and Public Defenders	153,140

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

b. The officers and commission members whose salaries have been fixed in this section are eligible for the bonus payments authorized by this act.

2. Senior Management Service and Selected Exempt Service:

Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B, each eligible Senior Management Service and Selected Exempt Service employee shall receive a non-recurring one-time lump sum bonus payment of $1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

(d) CAREER SERVICE EXEMPT AND THE FLORIDA NATIONAL GUARD:

Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B, each eligible employee shall receive a non-recurring one-time lump sum bonus payment of $1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

(e) JUDICIAL

Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B, each eligible employee shall receive a non-recurring one-time lump sum bonus payment of $1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

(f) LOTTERY EXECUTIVE MANAGEMENT SERVICE AND LOTTERY EXEMPT SERVICE

Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B, each eligible Lottery Executive Management Service employee and each unit and non-unit Lottery Exempt Service employee shall receive a non-recurring one-time lump sum bonus payment of $1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

(g) FLORIDA SCHOOL FOR THE DEAF AND THE BLIND:

Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B each eligible non-career service employees of the School for the Deaf and the Blind shall receive a non-recurring one-time lump sum bonus payment of $1,000 which includes applicable taxes and

withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) LIFE INSURANCE AND DISABILITY INSURANCE

1. Funds are provided in each agency's budget to continue paying the state share of life and disability insurance premiums. Funds are provided in Specific Appropriation 2285A for distribution to agencies to pay the incremental cost of the premium increase required by subparagraph 2., effective January 1, 2008.

2. Effective January 1, 2008, the state share of the premium shall increase from $.1243 per $1,000 of employee calculated benefit per month to $.1728 per $1,000 of employee calculated benefit per month on behalf of employees not exempt from making contributions, and from $.1577 per $1,000 of employee calculated benefit per month to $.2160 per $1,000 of employee calculated benefit per month on behalf of employees exempt from making contributions.

3. From the funds provided in Specific Appropriation 2285A, $1,100,000 from the General Revenue Fund is provided on a non-recurring basis to the Department of Management Services for deposit into the State Employees Life Insurance Trust Fund to be used as employer contributions. These funds shall be released immediately.

4. Funds are provided in each agency's budget to continue paying the State Disability Insurance Program premiums.

(b) HEALTH INSURANCE

For the period July 1, 2007, through June 30, 2008, all benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts, and other such health insurance benefits as approved by the Legislature shall remain in effect. No reductions to the level of benefits may be implemented unless specifically authorized by the Legislature.

1. State Paid Premiums

a. For the coverage period July 1, 2007, through June 30, 2008, the state share of the State Group Health Insurance Plan premiums and the state share of the state-contracted health maintenance organization premiums to the executive, legislative and judicial branch agencies shall continue at $377.86 per month for individual coverage and $787.60 per month for family coverage.

b. For the coverage period beginning July 1, 2008, the state share of the State Group Health Insurance Plan premiums to the executive, legislative and judicial branch agencies shall increase, effective June 1, 2008, from $377.86 per month to $399.26 per month for individual coverage and from $787.60 per month to $835.98 per month for family coverage.

c. Funds are provided in each agency's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year. Funds are provided in Specific Appropriation 2285A for distribution to agencies to pay the incremental cost of the premium increase, effective June 1, 2008.

2. Premiums paid by Employees

a. For the coverage period July 1, 2007, through June 30, 2008, the employee's share of health insurance premiums for the standard plans shall continue to be $50 per month for individual coverage and $180 per month for family coverage.

b. For the coverage period July 1, 2007, through June 30, 2008, the employee's share of the health insurance premiums for the high deductible plans shall continue to be $15 per month for individual coverage and $64.30 per month for family coverage.

3. Premiums paid by Medicare Participants

a. For the coverage period July 1, 2007, through June 30, 2008, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be $227.18 for

"one eligible", $655.04 for "one under/one over", and $454.36 for "both eligible".

b. For the coverage period beginning July 1, 2008, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective June 1, 2008, from $227.18 to $238.54 for "one eligible", from $655.04 to $687.80 for "one under/one over", and from $454.36 to $477.08 for "both eligible."

c. For the coverage period July 1, 2007, through December 31, 2007, the monthly premiums for Medicare participants participating in the Health Maintenance Organization Standard Plan shall continue at the current rates. For the coverage period January 1, 2008, through June 30, 2008, it is the intent of the Legislature that the premiums for Medicare participants participating in the Health Maintenance Organization Standard Plan may increase, effective December 1, 2007, by no more than 10 percent over the 2007 plan year premiums. If the Department of Management Services is not able to limit such increases to less than 10 percent, the Secretary of the Department of Management Services shall notify the presiding officers of the Legislature and the Executive Office of the Governor in writing of the circumstances.

d. For the coverage period July 1, 2007, through June 30, 2008, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be $169.46 for "one eligible", $562.34 for "one under/one over", and $338.92 for "both eligible".

e. For the coverage period beginning July 1, 2008, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall increase, effective June 1, 2008, from $169.46 to $179.80 for "one eligible", from $562.34 to $594.06 for "one under/one over", and from $338.92 to $359.60 for "both eligible."

f. For the coverage period July 1, 2007, through December 31, 2007, the monthly premiums for Medicare participants participating in the Health Maintenance Organization High Deductible Plan shall continue at the current rates. For the coverage period January 1, 2008, through June 30, 2008, it is the intent of the Legislature that the premiums for Medicare participants participating in the Health Maintenance Organization High Deductible Plan may increase, effective December 1, 2007, by no more than 10 percent over the 2007 plan year premiums. If the Department of Management Services is not able to limit such increases to less than 10 percent, the Secretary of the Department of Management Services shall notify the presiding officers of the Legislature and the Executive Office of the Governor in writing of the circumstances.

4. Premiums paid by "Early Retirees"

a. For the coverage period July 1, 2007, through June 30, 2008, an "early retiree" participant participating in a standard plan shall pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period July 1, 2007, through June 30, 2008, an "early retiree" participant participating in a high deductible plan shall pay a monthly premium equal to $351.20 for single coverage and $768.56 for family coverage.

c. For the coverage period beginning July 1, 2008, the monthly premium for an "early retiree" participant participating in a high deductible plan shall increase, effective June 1, 2008, from $351.20 to $372.60 for single coverage and $768.56 to $816.95 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period July 1, 2007, through June 30, 2008, a COBRA participant participating in a standard plan shall continue to pay a monthly premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period July 1, 2007, through June 30, 2008, the monthly premium for a COBRA participant participating in a high deductible plan shall continue to be $358.22 for single coverage and $783.94 for family coverage.

c. For the coverage period beginning July 1, 2008, the monthly premium

for a COBRA participant participating in a high deductible plan shall increase, effective June 1, 2008, from $358.22 to $380.05 for single coverage and from $783.94 to $833.29 for family coverage.

6. The State Group Health Insurance High Deductible Plan and the state-contracted Health Maintenance Organization High Deductible Plan shall include a health savings account feature. Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions relating to the Medicare Prescription Drug, Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account as authorized in section 110.123(12), Florida Statutes.

7. The Department of Management Services may contract with a TRICARE Supplement vendor offering such a product on a group basis with group rates. Such benefit offering is to be considered part of the State Group Health Insurance Program and shall be administered in accordance with controlling state and federal laws relating to the State Group Health Insurance Program and the TRICARE program. Enrollment is to be in lieu of the State Group Health Insurance Standard Plan, the State Group Health Insurance High Deductible Health Plan, the state-contracted Health Maintenance Organization Standard Plan or the state-contracted Health Maintenance Organization High Deductible Health Plan.

(c) STATE EMPLOYEES' PRESCRIPTION DRUG PROGRAM

Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in section 110.12315, Florida Statutes.

2. Co-payments and coinsurance shall be charged as provided in section 110.12315(7), Florida Statutes.

3. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

(d) Any changes in the benefits provided under the State Group Health Insurance Program proposed for the 2008 plan year shall be accompanied by a statement signed by an actuary indicating the amount by which monthly premiums would need to change if the proposal were enacted and the benefit changes were to be exclusively funded by a change in plan premiums, unless both the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council determine that such a statement is not necessary.

(3) OTHER BENEFITS

The following items shall be implemented in accordance with the provisions of this Act and with the negotiated collective bargaining agreements:

(a) The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or community college to full-time employees on a space available basis as authorized by law.

(b) Continue to reimburse employees, at current levels, for replacement of personal property.

(c) Continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2007-2008 fiscal year from existing agency resources and consistent with the provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable administrative rules promulgated by the Department of Management Services and the negotiated collective bargaining agreements:

(a) Each agency is authorized to continue to pay, at the levels in effect on May 1, 2006, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees is authorized to continue such training program for the 2007-2008 fiscal

year. Such additives shall be granted under the provisions of the law, administrative rules, and bargaining agreements relating to trainer additive pay.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/ media coordinators and as breath test operators/inspectors.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1,2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(f) The Department of Transportation is authorized to continue its training program for employees in the field of transportation engineering under the same guidelines established for the training program prior to June 30, 2006.

(g) The Department of Transportation is authorized to continue its training program for employees in the areas of right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(h) The Department of Transportation is authorized to continue to grant a pay additive of $75 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(i) Each agency is authorized to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave.

(j) Each agency is authorized to grant merit pay increases to the employees based on the employee's exemplary performance.

(5) COLLECTIVE BARGAINING ISSUES AT IMPASSE:

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and Florida Nurses Association relating to wages shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION", Item "(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and other provisions of this section.

(b) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and Florida Nurses Association relating to insurance shall be resolved herein pursuant to the instructions provided under Item "(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act.

(6) STUDIES, REPORTS AND OTHER PROVISIONS

(a) All state branches, departments, and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(b) Upon termination of employees in the Senior Management Service,

Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one-twelfth (1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(c) Funds in this act may be expended for bar dues and for legal education courses for attorneys employed by the state as legal staff. Each state agency shall report the amounts expended for these purposes to the legislature by April 1, 2008.

SECTION 9. Pursuant to section 1010.62, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

USF Joint Use Track Facility
FAMU Bragg Stadium Renovation
FAMU Foundation Building
UCF Strategic Land and Property Purchase
FGCU Conference Center
UF Golf Course Clubhouse Renovation and Expansion
USF Athletic District-Sun Dome
USF Athletic District Facilities
UF South West Stadium Expansion

SECTION 10. Pursuant to sections 1013.74 and 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

UF Minor Projects for UF Facilities
UF/HSC Minor Projects for HSC Facilities
UF/IFAS Minor Projects for IFAS Facilities
UF/HSC Shands Medical Plaza B Third & Fourth Floor Additions
UF/IFAS Hastings Research & Education Unit
UF/IFAS Gulf Coast Research and Education Center
UF East Campus Office Building
FSU Research Building East (Research #1)
FSU Research Building West (Research #2)
FSU Materials Research Facility (Research #3)
FSU Research Building Storage
FSU Hecht House
FSU Minor Projects for FSU Facilities
FSU Conference Center
USF Sun Dome Expansion Academic Excellence Room
USF Joint Military Science Leadership Center - Phase IIB
USF Joint Use Track Facility
USF Joint Military Science Leadership Center Phase II
USF Marshall Center
UCF CREOL Expansion
UCF Convocation Center
UCF University Tower
UCF Bio-Molecular Annex
UCF Career Services & Experiential Learning
UCF Bio-Medical Enhancement
UCF Laboratory Instruction Building
FAU Alumni Center
FAU West Gate Wellness Center
FAU Aristotle Center
FIU EC Classroom Expansion
FIU Ecology Laboratory
FIU Public Health Shared Facility
FIU College of Business E-Learning
FGCU North Lake Swimming Pool

SECTION 11. The unexpended balance of Specific Appropriation 31 of chapter 2006-25, Laws of Florida, provided to the University of North Florida for Land Acquisition shall revert immediately and is appropriated for the 2007-08 fiscal year to the University of North Florida for the purpose of acquiring the AOL Building and for needed general renovation/remodeling related to the acquisition thereof.

SECTION 12. The unexpended balance of funds provided in Specific Appropriation 15 of chapter 2005-70, Laws of Florida, to the University of Florida relating to the Student Health Service Facility Expansion and Renovation shall revert immediately and is appropriated for the Student Health Service Facility at the University of Florida.

SECTION 13. Pursuant to section 1013.40, Florida Statutes, the specified community colleges are authorized to acquire or construct the following facilities, from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated community college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved Wolfson Campus.

2. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved Medical Center Campus.

3. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved Homestead Campus.

4. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved InterAmerican Campus.

SECTION 14. The unexpended balance from Specific Appropriation 30 of chapter 2006-25, Laws of Florida, provided to Okaloosa Walton College for Remodeling/Renovations of Building 40 w/IAQ repair - Main for $2,806,854, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the same purpose and for South Walton County Center Construction.

SECTION 15. The unexpended balance from Specific Appropriation 30 of chapter 2006-25, Laws of Florida, provided to Okaloosa Walton College for General renovation/remodeling, utilities, fire alarm systems, parking, safety, electrical, site improvements for $3,735,767, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the same purpose and for South Walton County Center Construction.

SECTION 16. Pursuant to section 1013.19, Florida Statutes, for the purpose of implementing jointly financed construction project agreements, or for the construction of combined occupancy structures, Miami Dade College's District Board of Trustees is authorized to purchase, own, convey, sell, lease, or encumber airspace or any other interests in property above the surface of land at any of its State Board of Education approved sites, provided the lease of airspace for nonpublic use is for such reasonable rent, length of term, and conditions as the board in its discretion may determine.

SECTION 17. The unexpended balance of funds appropriated in Specific Appropriation 135A, chapter 2006-25, Laws of Florida, provided to the Department of Education for the Ready to Work Initiative shall revert immediately and the lesser of the unexpended balance or $3,000,000 is appropriated for the 2007-2008 fiscal year to the Department of Education to continue support for the Ready to Work Initiative. Funds shall be used to profile skills associated with occupations included in the program; to provide outreach, technical assistance, and other assistance as appropriate to business and education organizations and to students; and to contract with the current Ready to Work provider selected by competitive procurement in 2006-2007 for the development and implementation of a statewide public awareness communications/media campaign. No less than half of the funds shall be used to support the statewide public awareness communications/media campaign.

SECTION 18. The Agency for Persons with Disabilities is authorized to use up to $25,000,000 from the unreserved fund balance in the Agency for Persons with Disabilities Operations and Maintenance Trust Fund to cover Fiscal Year 2006-2007 Home and Community Based Services Waiver costs. This section shall take effect upon becoming law.

SECTION 19. The unexpended balance of general revenue funds provided in

Specific Appropriation 340 of chapter 2006-25, Laws of Florida, to the Department of Children and Family Services for a personal care attendant program shall revert immediately and is appropriated for the 2007-2008 fiscal year for the original purpose.

SECTION 20. The non-recurring sums of $120,000 in Contracted Services and $80,000 in Expenses are appropriated from the Florida Crime Prevention Training Institute Trust Fund to the Department of Legal Affairs and Attorney General for the 2006-2007 fiscal year to provide drug abuse education and training pursuant to the settlement agreement entered into between Purdue and the Office of the Attorney General, State of Florida. Funds from the settlement may be transferred from the Legal Affairs Revolving Trust Fund to the Florida Crime Prevention Training Institute Trust Fund for this purpose. This section shall take effect upon becoming law.

SECTION 21. The unexpended balance of non-recurring funds appropriated in CS/CS for Senate Bill 146 to the Office of the State Court Administrator for the 2006-2007 fiscal year for implementation of provisions of the Anti-Murder Act related to programming of the Judicial Inquiry System, shall revert immediately and is appropriated in the 2007-2008 fiscal year for the purpose of the original appropriation.

SECTION 22. The unexpended balance of funds provided in Specific Appropriation 2998 of chapter 2005-70, Laws of Florida, and section 33 of chapter 2006-25, Laws of Florida shall revert immediately and is appropriated for the purpose of the continued implementation of an appellate court case management system.

SECTION 23. The Justice Administrative Commission may request up to $30,000,000 from unallocated General Revenue Fund for the purpose of alleviating a projected deficit in appropriations provided for private court-appointed counsel and associated due process expenses for cases appointed prior to the effective date of SB 1088. Any such request shall be subject to review and approval by the Legislative Budget Commission.

SECTION 24. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG# B2007-0014, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the purpose of the original appropriations within the Department of Law Enforcement.

SECTION 25. The unexpended balance of funds appropriated in Specific Appropriation 2970A of chapter 2006-25, Laws of Florida, provided to the Department of Management Services, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the original purpose.

SECTION 26. The unexpended balance of funds appropriated in section 40 of chapter 2006-25, Laws of Florida, provided to the Department of Management Services, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the maintenance and sustainment of the statewide interoperable communications solution.

SECTION 27. The unexpended balance of funds appropriated in section 39 of chapter 2006-25, Laws of Florida, provided to the Department of Management Services, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the continued hardening of critical infrastructure at the Shared Resource Center and State Emergency Operations Center.

SECTION 28. The unexpended balance of funds appropriated in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and budget amendment EOG# B2007-0014, provided to the Department of Management Services, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the maintenance and sustainment of the Florida Interoperability Network.

SECTION 29. Of the funds appropriated by section 42 of chapter 2006-12, Laws of Florida, for the Florida Comprehensive Hurricane Damage Mitigation Program established in section 215.5586, Florida Statutes, an additional $15 million shall be for the Manufactured Housing and Mobile Home Mitigation and Enhancement Program specified in section 215.559(3)(b), Florida Statutes. The Department of Financial Services shall use these funds to contract with Tallahassee Community College to implement the Manufactured Housing and Mobile Home Mitigation and Enhancement Program.

SECTION 30. The unexpended balance of funds appropriated in Specific Appropriation 2636A of chapter 2006-25, Laws of Florida, and distributed by approved budget amendments EOG #B2007-0578 and #B2007-0581, provided to the Office of Financial Regulation for the Licensing Enforcement System Technology Project, shall revert immediately and is appropriated for the 2007-2008 fiscal year, from the Regulatory Trust Fund in the Finance Regulation budget entity, for the purpose of continuing the project.

SECTION 31. The unexpended balance of funds appropriated in section 43 of chapter 2006-25, Laws of Florida, provided to the Department of Financial Services, shall revert immediately and is appropriated for the 2007-2008 fiscal year for strengthening Domestic Security support by the State Fire Marshal teams. Additionally, the unexpended balance of funds appropriated in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and budget amendment EOG# B2007-0014, provided to the Department of Financial Services, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the original purpose.

SECTION 32. Funding in the amount of $7,100,000 from the Ecosystem Management and Restoration Trust Fund appropriated in Specific Appropriation 1821, chapter 2006-25, Laws of Florida, relating to the Sebastian River Muck Removal Cost Overrun shall revert immediately and is appropriated for the 2007-2008 fiscal year for the original purpose with no matching requirements.

SECTION 33. The sum of $17,000,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, shall revert immediately and is appropriated to provide funding for all projects ready to proceed on the alternate projects list included in the Department of Environmental Protection Beach Management Funding Assistance Program for the 2007-2008 fiscal year.

SECTION 34. The unexpended balance of funds appropriated in Specific Appropriations 1542A and 1542B of chapter 2006-25, Laws of Florida, provided to the Department of Agriculture and Consumer Services for the Citrus Canker Tree Compensation Program and Tree Replacement Program, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the original purpose.

SECTION 35. The unexpended balance of non-recurring funds appropriated in section 48 of chapter 2006-25, Laws of Florida, for the Department of Military Affairs Family Readiness Program shall revert immediately and is appropriated for the 2007-2008 fiscal year for the same purpose. The department may contract to provide need-based assistance to the family members eligible under section 250.5206, Florida Statutes. The department may use $92,000 of the reappropriation for the Other Personal Services staff in support of the program.

SECTION 36. The unexpended balance of funds provided in section 51 of chapter 2006-25, Laws of Florida, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the purpose of the original appropriation within the Department of Highway Safety and Motor Vehicles.

SECTION 37. The unexpended balance of the funds appropriated in Specific Appropriation 2735 and 2739 of chapter 2006-25, Laws of Florida, to the Department of Highway Safety and Motor Vehicles related to the Uniform Ports Credential Card Access System shall revert immediately and is appropriated for the 2007-2008 fiscal year to the Department of Highway Safety and Motor Vehicles for the original purpose.

SECTION 38. In the event that revenues derived from section 627.733(7), Florida Statutes, are insufficient to support the Department of Highway Safety and Motor Vehicles' approved operating budget for Fiscal Year 2007-2008, the department may submit a plan to the Legislative Budget Commission requesting up to $25 million in non-recurring general revenue to offset the loss of revenues. The plan shall document the department's need for general revenue after accounting for updated projections of trust fund receipts, balances and cash reserves, evaluating current expenditure levels, proposing actions to reduce current year expenditures, and proposing actions to prioritize spending of available trust funds with consideration given to deferring implementation of those appropriations that are new for, or reflect increases for, the 2007-2008 fiscal year. The Legislative Budget Commission is authorized to approve up to $25 million from non-recurring general revenue as a supplemental appropriation for Fiscal Year 2007-08.

SECTION 39. The unexpended balance of the funds appropriated in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, to the Department of Highway Safety and Motor Vehicles related to the Fraudulent and Counterfeit Identification Documents grant shall revert immediately and is appropriated for the 2007-2008 fiscal year to the Department of Highway Safety and Motor Vehicles for the original purpose.

SECTION 40. The unexpended balance of the funds appropriated in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, to the Department of Highway Safety and Motor Vehicles related to the Florida Public Entity Seaport Security Terror Threat Protection grant shall revert immediately and is appropriated for the 2007-2008 fiscal year to the Department of Highway Safety and Motor Vehicles for the original purpose.

SECTION 41. The unexpended balance of funds provided in Specific Appropriations 2263, 2265, 2269, 2272, 2275, 2276 and 2289 of chapter 2006-25, Laws of Florida, for the Florida Rebuilds Program, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the purpose of the original appropriation within the Agency for Workforce Innovation.

SECTION 42. The unexpended balance of the funds appropriated in Specific Appropriation 2309 of chapter 2006-25, Laws of Florida, to the Agency for Workforce Innovation related to the Early Learning Information System Development (ELIS) shall revert and is appropriated for the 2007-2008 fiscal year to the Agency for Workforce Innovation for the original purpose.

SECTION 43. The unexpended balance of funds provided in Specific Appropriation 2091A of chapter 2002-394, Laws of Florida, to the Department of Transportation which have been certified forward in the Public Transportation budget entity, Transportation Outreach Program appropriation category shall revert immediately and is appropriated for the same purpose for fiscal year 2007-2008 to the Department of Transportation, Transportation Systems Development budget entity for the purposes of the Transportation Outreach Program.

SECTION 44. The sum of $2.1 million non-recurring funds is appropriated from the General Revenue Fund to the Division of Emergency Management for site preparation for emergency shelter operations. This section shall take effect immediately upon becoming law.

SECTION 45. The unexpended funds provided to the Department of Community Affairs for domestic security issues in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and subsequently distributed to the Department of Community Affairs pursuant to budget amendments EOG# B2007-0014, and section 49 of chapter 2006-25, Laws of Florida, shall revert immediately and are appropriated for the 2007-2008 fiscal year to the Department of Community Affairs for the purpose of the original appropriations or reallocations between any of the funded projects approved by the Domestic Security Oversight Board.

SECTION 46. From the unexpended balance of Specific Appropriation 2238A of chapter 2006-25, Laws of Florida, $31,500,000 from non-recurring general revenue funds shall revert immediately and is appropriated to the Department of Community Affairs for the state match on all open federally declared disasters.

SECTION 47. The Chief Financial Officer is hereby authorized to transfer $105,200,000 in general revenue funds to the Budget Stabilization Fund for Fiscal Year 2007-2008 as required in section 19(g), Article III of the Constitution of the State of Florida.

SECTION 48. The sum of $20 million in non-recurring funds is appropriated from the General Revenue Fund to the University of Florida, Institute of Food and Agricultural Sciences, for the purpose of establishing a research and demonstration cellulosic ethanol plant.

SECTION 49. The sum of $12.5 million in non-recurring funds is appropriated from the General Revenue Fund to the Department of Environmental Protection for the purpose of funding the Renewable Energy Technologies Grants Program authorized in section 377.804(1)-(5), Florida Statutes.

SECTION 50. The sum of $3.5 million in non-recurring funds is appropriated from the General Revenue Fund to the Department of Environmental Protection for the purpose of funding the Solar Energy

System Incentives Program authorized in section 377.806, Florida Statutes.

SECTION 51. The sum of $25 million in non-recurring funds is appropriated from the General Revenue Fund to the Department of Agriculture and Consumer Services for the purpose of funding the Farm-to-Fuel Grants Program authorized in Senate Bill 2802.

SECTION 52. The sum of $100,000 in non-recurring funds is appropriated from the General Revenue Fund to the Department of Community Affairs for the purposes of convening a workgroup to develop a model residential energy efficiency ordinance and to review the cost-effectiveness of energy efficiency measures in the construction of certain buildings as provided for in Senate Bill 2802.

SECTION 53. The sum of $250,000 in non-recurring funds is appropriated from the General Revenue Fund to the Department of Community Affairs for the purposes of developing and implementing a public awareness campaign that promotes energy efficiency and the benefits of building green as provided for in Senate Bill 2802.

SECTION 54. The sum of $250,000 in non-recurring funds is appropriated from the General Revenue Fund to the Department of Environmental Protection for the purposes of developing and implementing a public awareness campaign as provided for in Senate Bill 2802.

SECTION 55. The sum of $400,000 in non-recurring funds is appropriated from the General Revenue Fund to the University of South Florida - Sarasota/Manatee to establish a center on energy research. The center shall be responsible for the collection and maintenance of current information on state-of-the-art energy technology.

SECTION 56. The Board of Trustees of the Internal Improvement Trust Fund shall continue to lease to the Florida State University the parcel of property identified as parcel number 410327 A0040, Leon County Florida.

SECTION 57. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 58. Except as otherwise provided herein, this act shall take effect July 1, 2007, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2007, then it shall operate retroactively to July 1, 2007.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS 114,756.74

FROM GENERAL REVENUE FUND 29214,960,192

FROM TRUST FUNDS 42738,351,288

TOTAL ALL FUNDS 71953,311,480

TOTAL APPROVED SALARY RATE 4676,093,488

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

CR/SB 2800 07-08 BILL
($ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
A - STATE OPERATIONS	6,260.2			72.3	7,945.9	14,278.3	114,756.74
B - AID TO LOC GOV - OPERATION	13,962.4	710.2		305.7	4,567.4	19,545.8	
C - PYMT OF PEN, BEN & CLAIMS	254.7	437.8			52.3	744.9	
D - PASS THRU/ST & FED FUNDS	2,502.4	156.9		.5	3,792.0	6,451.8	
E - MEDICAID AND TANF	5,432.2			104.8	10,750.2	16,287.2	
H - TRANS TO OTHER ENTITIES	268.9				230.1	498.9	
TOTAL OPERATING	28,680.8	1,304.9		483.3	27,337.9	57,806.9	114,756.74
FIXED CAPITAL OUTLAY							
I - STATE CAPITAL OUTLAY - DMS	32.4				24.9	57.3	
J - ST CAPITAL OUTLAY - AGENCY	264.1			17.0	737.8	1,018.9	
K - STATE CAPITAL OUTLAY - DOT	85.0				7,305.5	7,390.5	
L - STATE CAPITAL OUTLAY-PECO	42.4	166.9	1,906.3		4.0	2,119.6	
M - AID TO LOC GOVT-CAP OUTLAY	74.2		24.3	5.2	1,626.7	1,730.3	
N - DEBT SERVICE	36.1	125.3	919.4		749.0	1,829.9	
TOTAL FIXED CAPITAL OUTLAY	534.2	292.2	2,850.0	22.2	10,447.9	14,146.4	
TOTAL ITEM. OF EXPENDITURES	29,215.0	1,597.1	2,850.0	505.5	37,785.8	71,953.3	114,756.74

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	CR/SB 2800 07-08 BILL		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 1 - EDUCATION ENHANCEMENT			
OPERATING			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		710,248,625	710,248,625
TOTAL AID TO LOC GOV - OPERATION		710,248,625	710,248,625
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		437,800,000	437,800,000
TOTAL PYMT OF PEN, BEN & CLAIMS		437,800,000	437,800,000
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		156,850,158	156,850,158
TOTAL PASS THRU/ST & FED FUNDS		156,850,158	156,850,158
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		166,892,742	166,892,742
TOTAL STATE CAPITAL OUTLAY-PECO		166,892,742	166,892,742
DEBT SERVICE			
STATE FUNDS - NONMATCHING		125,310,506	125,310,506
TOTAL DEBT SERVICE		125,310,506	125,310,506
TOTAL SECTION 1		1597,102,031	1597,102,031
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1597,102,031	1597,102,031
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1304,898,783	1304,898,783
FIXED CAPITAL OUTLAY		292,203,248	292,203,248
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	230,376,219	54,969,410	285,345,629
STATE FUNDS - MATCHING	41,312,326	595,000	41,907,326
FEDERAL FUNDS		404,135,207	404,135,207
TRANS/RECIPIENT/FED FUNDS		476,246	476,246
POSITIONS			2,653.50
TOTAL STATE OPERATIONS	271,688,545	460,175,863	731,864,408
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	11803,536,282	1130,708,909	12934,245,191
STATE FUNDS - MATCHING	28,420,536		28,420,536
FEDERAL FUNDS		85,755,041	85,755,041
TOTAL AID TO LOC GOV - OPERATION	11831,956,818	1216,463,950	13048,420,768

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	CR/SB 2800 07-08 BILL		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	209,560,826	725,109	210,285,935
FEDERAL FUNDS		16,954,619	16,954,619
TOTAL PYMT OF PEN, BEN & CLAIMS	209,560,826	17,679,728	227,240,554
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2500,248,818	51,313,032	2551,561,850
FEDERAL FUNDS		2215,866,510	2215,866,510
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
TOTAL PASS THRU/ST & FED FUNDS	2500,248,818	2269,179,542	4769,428,360
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	5,029,697	656,911	5,686,608
STATE FUNDS - MATCHING	28,552		28,552
FEDERAL FUNDS		604,827	604,827
TOTAL TRANS TO OTHER ENTITIES	5,058,249	1,261,738	6,319,987
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	48,520,477	195,149,066	243,669,543
TOTAL ST CAPITAL OUTLAY - AGENCY	48,520,477	195,149,066	243,669,543
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	42,360,770	1910,307,022	1952,667,792
TOTAL STATE CAPITAL OUTLAY-PECO	42,360,770	1910,307,022	1952,667,792
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	6,000,000	674,250,000	680,250,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	6,000,000	674,250,000	680,250,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1069,400,000	1069,400,000
TOTAL DEBT SERVICE		1069,400,000	1069,400,000
POSITIONS			2,653.50
TOTAL SECTION 2	14915,394,503	7813,866,909	22729,261,412
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	14845,633,089	5087,479,459	19933,112,548
STATE FUNDS - MATCHING	69,761,414	595,000	70,356,414
FEDERAL FUNDS		2723,316,204	2723,316,204
TRANS/RECIPIENT/FED FUNDS		2,476,246	2,476,246
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	14818,513,256	3964,760,821	18783,274,077
FIXED CAPITAL OUTLAY	96,881,247	3849,106,088	3945,987,335

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	CR/SB 2800 07-08 BILL		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	222,405,849	840,537,197	1062,943,046
STATE FUNDS - MATCHING	640,979,202	663,540,614	1304,519,816
FEDERAL FUNDS		1944,461,259	1944,461,259
TRANS/RECIPIENT/FED FUNDS		59,007,657	59,007,657
POSITIONS			23,229.00
TOTAL STATE OPERATIONS	863,385,051	3507,546,727	4370,931,778
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	997,051,425	281,284,488	1278,335,913
STATE FUNDS - MATCHING	463,649,049	220,711,977	684,361,026
FEDERAL FUNDS		1357,019,703	1357,019,703
TRANS/RECIPIENT/FED FUNDS		95,304,526	95,304,526
TOTAL AID TO LOC GOV - OPERATION	1460,700,474	1954,320,694	3415,021,168
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	24,890,106	1,629,006	26,519,112
STATE FUNDS - MATCHING	611,405		611,405
FEDERAL FUNDS		760,000	760,000
TOTAL PYMT OF PEN, BEN & CLAIMS	25,501,511	2,389,006	27,890,517
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,000,000	2,500,000	4,500,000
FEDERAL FUNDS		21,754,358	21,754,358
TOTAL PASS THRU/ST & FED FUNDS	2,000,000	24,254,358	26,254,358
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	6,385,347	876,992	7,262,339
STATE FUNDS - MATCHING	5425,791,477	1915,494,778	7341,286,255
FEDERAL FUNDS		8313,496,948	8313,496,948
TRANS/RECIPIENT/FED FUNDS		625,152,111	625,152,111
TOTAL MEDICAID AND TANF	5432,176,824	10855,020,829	16287,197,653
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	19,302,536	10,007,612	29,310,148
STATE FUNDS - MATCHING	30,719,624	1,003,059	31,722,683
FEDERAL FUNDS		22,134,268	22,134,268
TRANS/RECIPIENT/FED FUNDS		11,378	11,378
TOTAL TRANS TO OTHER ENTITIES	50,022,160	33,156,317	83,178,477
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	4,473,156		4,473,156
FEDERAL FUNDS		7,011,005	7,011,005
TOTAL STATE CAPITAL OUTLAY - DMS	4,473,156	7,011,005	11,484,161

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	CR/SB 2800 07-08 BILL		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	12,171,550	27,369,225	39,540,775
STATE FUNDS - MATCHING	1,750,000		1,750,000
FEDERAL FUNDS		5,805,423	5,805,423
TOTAL ST CAPITAL OUTLAY - AGENCY	13,921,550	33,174,648	47,096,198
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	11,150,000	6,160,000	17,310,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	11,150,000	6,160,000	17,310,000
POSITIONS			23,229.00
TOTAL SECTION 3	7863,330,726	16423,033,584	24286,364,310
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1299,829,969	1170,364,520	2470,194,489
STATE FUNDS - MATCHING	6563,500,757	2800,750,428	9364,251,185
FEDERAL FUNDS		11672,442,964	11672,442,964
TRANS/RECIPIENT/FED FUNDS		779,475,672	779,475,672
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	7833,786,020	16376,687,931	24210,473,951
FIXED CAPITAL OUTLAY	29,544,706	46,345,653	75,890,359
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3274,132,085	323,972,465	3598,104,550
STATE FUNDS - MATCHING	20,693,893	9,239,098	29,932,991
FEDERAL FUNDS		42,927,775	42,927,775
TRANS/RECIPIENT/FED FUNDS		42,864,425	42,864,425
POSITIONS			47,644.75
TOTAL STATE OPERATIONS	3294,825,978	419,003,763	3713,829,741
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	337,646,713	32,296,167	369,942,880
STATE FUNDS - MATCHING	18,931,772	26,609	18,958,381
FEDERAL FUNDS		51,860,094	51,860,094
TRANS/RECIPIENT/FED FUNDS		2,656,880	2,656,880
TOTAL AID TO LOC GOV - OPERATION	356,578,485	86,839,750	443,418,235
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		19,403,363	19,403,363
FEDERAL FUNDS		7,554,719	7,554,719
TOTAL PYMT OF PEN, BEN & CLAIMS		26,958,082	26,958,082
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,001,252	6,001,252
FEDERAL FUNDS		46,911,023	46,911,023
TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	CR/SB 2800 07-08 BILL		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
OPERATING			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	20,739,297	1,918,161	22,657,458
STATE FUNDS - MATCHING	42,318	28,426	70,744
FEDERAL FUNDS		35,569,318	35,569,318
TRANS/RECIPIENT/FED FUNDS		82,005	82,005
TOTAL TRANS TO OTHER ENTITIES	20,781,615	37,597,910	58,379,525
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	171,024,000	500,000	171,524,000
TOTAL ST CAPITAL OUTLAY - AGENCY	171,024,000	500,000	171,524,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	900,000		900,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	900,000		900,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING	31,023,825		31,023,825
TOTAL DEBT SERVICE	31,023,825		31,023,825
POSITIONS			47,644.75
TOTAL SECTION 4	3875,133,903	623,811,780	4498,945,683
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3835,465,920	384,091,408	4219,557,328
STATE FUNDS - MATCHING	39,667,983	9,294,133	48,962,116
FEDERAL FUNDS		184,822,929	184,822,929
TRANS/RECIPIENT/FED FUNDS		45,603,310	45,603,310
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3672,186,078	623,311,780	4295,497,858
FIXED CAPITAL OUTLAY	202,947,825	500,000	203,447,825
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	215,192,247	1375,675,088	1590,867,335
STATE FUNDS - MATCHING	19,106,570	92,816,336	111,922,906
FEDERAL FUNDS		233,025,511	233,025,511
TRANS/RECIPIENT/FED FUNDS		3,215,025	3,215,025
POSITIONS			17,253.25
TOTAL STATE OPERATIONS	234,298,817	1704,731,960	1939,030,777
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	21,254,880	86,378,966	107,633,846
STATE FUNDS - MATCHING		589,849	589,849
FEDERAL FUNDS		49,055,296	49,055,296
TRANS/RECIPIENT/FED FUNDS		72,939,505	72,939,505
TOTAL AID TO LOC GOV - OPERATION	21,254,880	208,963,616	230,218,496

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	CR/SB 2800 07-08 BILL		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
OPERATING			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		395,387,868	395,387,868
STATE FUNDS - MATCHING		63,489,474	63,489,474
FEDERAL FUNDS		874,251,475	874,251,475
TOTAL PASS THRU/ST & FED FUNDS		1333,128,817	1333,128,817
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	173,446,149	107,489,310	280,935,459
STATE FUNDS - MATCHING	17,197	14,743	31,940
FEDERAL FUNDS		433,893	433,893
TRANS/RECIPIENT/FED FUNDS		9,149	9,149
TOTAL TRANS TO OTHER ENTITIES	173,463,346	107,947,095	281,410,441
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	14,681,110	274,730	14,955,840
TOTAL STATE CAPITAL OUTLAY - DMS	14,681,110	274,730	14,955,840
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	17,200,000	492,263,679	509,463,679
FEDERAL FUNDS		26,795,052	26,795,052
TOTAL ST CAPITAL OUTLAY - AGENCY	17,200,000	519,058,731	536,258,731
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	50,000,000	5715,002,151	5765,002,151
STATE FUNDS - MATCHING	35,000,000	132,428,585	167,428,585
FEDERAL FUNDS		1458,083,199	1458,083,199
TOTAL STATE CAPITAL OUTLAY - DOT	85,000,000	7305,513,935	7390,513,935
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	15,638,731	862,499,564	878,138,295
STATE FUNDS - MATCHING	13,433,700	100,000	13,533,700
FEDERAL FUNDS		86,705,889	86,705,889
TOTAL AID TO LOC GOVT-CAP OUTLAY	29,072,431	949,305,453	978,377,884
DEBT SERVICE			
STATE FUNDS - NONMATCHING		569,046,111	569,046,111
TOTAL DEBT SERVICE		569,046,111	569,046,111
POSITIONS			17,253.25
TOTAL SECTION 5	574,970,584	12697,970,448	13272,941,032
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	507,413,117	9604,017,467	10111,430,584
STATE FUNDS - MATCHING	67,557,467	289,438,987	356,996,454
FEDERAL FUNDS		2728,350,315	2728,350,315
TRANS/RECIPIENT/FED FUNDS		76,163,679	76,163,679
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	429,017,043	3354,771,488	3783,788,531
FIXED CAPITAL OUTLAY	145,953,541	9343,198,960	9489,152,501

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	CR/SB 2800 07-08 BILL		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1096,802,674	1416,617,523	2513,420,197
STATE FUNDS - MATCHING	42,565,163	10,222,340	52,787,503
FEDERAL FUNDS		447,024,058	447,024,058
STATE FIN ASSIST/NONMATCH	15,835,000		15,835,000
TRANS/RECIPIENT/FED FUNDS		30,381,968	30,381,968
POSITIONS			19,551.74
TOTAL STATE OPERATIONS	1155,202,837	1904,245,889	3059,448,726
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	108,301,202	454,021,111	562,322,313
STATE FUNDS - MATCHING	174,422,482	12,846,040	187,268,522
FEDERAL FUNDS		935,136,874	935,136,874
TRANS/RECIPIENT/FED FUNDS		4,550,000	4,550,000
TOTAL AID TO LOC GOV - OPERATION	282,723,684	1406,554,025	1689,277,709
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	14,889,464	5,320,445	20,209,909
TOTAL PYMT OF PEN, BEN & CLAIMS	14,889,464	5,320,445	20,209,909
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		113,065,674	113,065,674
STATE FUNDS - MATCHING	154,700		154,700
TOTAL PASS THRU/ST & FED FUNDS	154,700	113,065,674	113,220,374
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	12,725,681	27,481,208	40,206,889
STATE FUNDS - MATCHING	5,721,589	1,875,636	7,597,225
FEDERAL FUNDS		20,515,947	20,515,947
TRANS/RECIPIENT/FED FUNDS		173,507	173,507
TOTAL TRANS TO OTHER ENTITIES	18,447,270	50,046,298	68,493,568
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	915,000	17,594,058	18,509,058
TOTAL STATE CAPITAL OUTLAY - DMS	915,000	17,594,058	18,509,058
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	12,240,394	5,616,637	17,857,031
FEDERAL FUNDS		1,298,920	1,298,920
TOTAL ST CAPITAL OUTLAY - AGENCY	12,240,394	6,915,557	19,155,951
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	27,076,030	26,400,000	53,476,030
TOTAL AID TO LOC GOVT-CAP OUTLAY	27,076,030	26,400,000	53,476,030

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	CR/SB 2800 07-08 BILL		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
FIXED CAPITAL OUTLAY			
DEBT SERVICE			
STATE FUNDS - NONMATCHING	5,115,000	29,955,834	35,070,834
TOTAL DEBT SERVICE	5,115,000	29,955,834	35,070,834
POSITIONS			19,551.74
TOTAL SECTION 6	1516,764,379	3560,097,780	5076,862,159
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1278,065,445	2096,072,490	3374,137,935
STATE FUNDS - MATCHING	222,863,934	24,944,016	247,807,950
FEDERAL FUNDS		1403,975,799	1403,975,799
STATE FIN ASSIST/NONMATCH	15,835,000		15,835,000
TRANS/RECIPIENT/FED FUNDS		35,105,475	35,105,475
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1471,417,955	3479,232,331	4950,650,286
FIXED CAPITAL OUTLAY	45,346,424	80,865,449	126,211,873
SECTION 7 - JUDICIAL BRANCH			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	440,806,400	14,010,899	454,817,299
STATE FUNDS - MATCHING		2,259,511	2,259,511
FEDERAL FUNDS		1,808,332	1,808,332
TRANS/RECIPIENT/FED FUNDS		4,341,098	4,341,098
POSITIONS			4,424.50
TOTAL STATE OPERATIONS	440,806,400	22,419,840	463,226,240
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	9,195,000		9,195,000
TOTAL AID TO LOC GOV - OPERATION	9,195,000		9,195,000
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	4,752,735		4,752,735
TOTAL PYMT OF PEN, BEN & CLAIMS	4,752,735		4,752,735
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,077,492	7,074	1,084,566
STATE FUNDS - MATCHING		30,435	30,435
FEDERAL FUNDS		4,765	4,765
TRANS/RECIPIENT/FED FUNDS		6,642	6,642
TOTAL TRANS TO OTHER ENTITIES	1,077,492	48,916	1,126,408
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	12,303,088		12,303,088
TOTAL STATE CAPITAL OUTLAY - DMS	12,303,088		12,303,088

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	CR/SB 2800 07-08 BILL		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 7 - JUDICIAL BRANCH			
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	1,231,382		1,231,382
TOTAL ST CAPITAL OUTLAY - AGENCY	1,231,382		1,231,382
POSITIONS			4,424.50
TOTAL SECTION 7	469,366,097	22,468,756	491,834,853
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	469,366,097	14,017,973	483,384,070
STATE FUNDS - MATCHING		2,289,946	2,289,946
FEDERAL FUNDS		1,813,097	1,813,097
TRANS/RECIPIENT/FED FUNDS		4,347,740	4,347,740
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	455,831,627	22,468,756	478,300,383
FIXED CAPITAL OUTLAY	13,534,470		13,534,470

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

	CR/SB 2800 07-08 BILL		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5479,715,474	4025,782,582	9505,498,056
STATE FUNDS - MATCHING	764,657,154	778,672,899	1543,330,053
FEDERAL FUNDS		3073,382,142	3073,382,142
STATE FIN ASSIST/NONMATCH	15,835,000		15,835,000
TRANS/RECIPIENT/FED FUNDS		140,286,419	140,286,419
POSITIONS			114,756.74
TOTAL STATE OPERATIONS	6260,207,628	8018,124,042	14278,331,670
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	13276,985,502	2694,938,266	15971,923,768
STATE FUNDS - MATCHING	685,423,839	234,174,475	919,598,314
FEDERAL FUNDS		2478,827,008	2478,827,008
TRANS/RECIPIENT/FED FUNDS		175,450,911	175,450,911
TOTAL AID TO LOC GOV - OPERATION	13962,409,341	5583,390,660	19545,800,001
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	254,093,131	464,877,923	718,971,054
STATE FUNDS - MATCHING	611,405		611,405
FEDERAL FUNDS		25,269,338	25,269,338
TOTAL PYMT OF PEN, BEN & CLAIMS	254,704,536	490,147,261	744,851,797
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2502,248,818	725,117,984	3227,366,802
STATE FUNDS - MATCHING	154,700	63,489,474	63,644,174
FEDERAL FUNDS		3158,783,366	3158,783,366
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
TOTAL PASS THRU/ST & FED FUNDS	2502,403,518	3949,390,824	6451,794,342
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	6,385,347	876,992	7,262,339
STATE FUNDS - MATCHING	5425,791,477	1915,494,778	7341,286,255
FEDERAL FUNDS		8313,496,948	8313,496,948
TRANS/RECIPIENT/FED FUNDS		625,152,111	625,152,111
TOTAL MEDICAID AND TANF	5432,176,824	10855,020,829	16287,197,653
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	232,320,852	147,560,276	379,881,128
STATE FUNDS - MATCHING	36,529,280	2,952,299	39,481,579
FEDERAL FUNDS		79,263,018	79,263,018
TRANS/RECIPIENT/FED FUNDS		282,681	282,681
TOTAL TRANS TO OTHER ENTITIES	268,850,132	230,058,274	498,908,406
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	32,372,354	17,868,788	50,241,142
FEDERAL FUNDS		7,011,005	7,011,005
TOTAL STATE CAPITAL OUTLAY - DMS	32,372,354	24,879,793	57,252,147

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

	CR/SB 2800 07-08 BILL		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	262,387,803	720,898,607	983,286,410
STATE FUNDS - MATCHING	1,750,000		1,750,000
FEDERAL FUNDS		33,899,395	33,899,395
TOTAL ST CAPITAL OUTLAY - AGENCY	264,137,803	754,798,002	1018,935,805
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	50,000,000	5715,002,151	5765,002,151
STATE FUNDS - MATCHING	35,000,000	132,428,585	167,428,585
FEDERAL FUNDS		1458,083,199	1458,083,199
TOTAL STATE CAPITAL OUTLAY - DOT	85,000,000	7305,513,935	7390,513,935
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	42,360,770	2077,199,764	2119,560,534
TOTAL STATE CAPITAL OUTLAY-PECO	42,360,770	2077,199,764	2119,560,534
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	60,764,761	1569,309,564	1630,074,325
STATE FUNDS - MATCHING	13,433,700	100,000	13,533,700
FEDERAL FUNDS		86,705,889	86,705,889
TOTAL AID TO LOC GOVT-CAP OUTLAY	74,198,461	1656,115,453	1730,313,914
DEBT SERVICE			
STATE FUNDS - NONMATCHING	36,138,825	1793,712,451	1829,851,276
TOTAL DEBT SERVICE	36,138,825	1793,712,451	1829,851,276
POSITIONS			114,756.74
TOTAL ALL SECTIONS	29214,960,192	42738,351,288	71953,311,480
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	22235,773,637	19953,145,348	42188,918,985
STATE FUNDS - MATCHING	6963,351,555	3127,312,510	10090,664,065
FEDERAL FUNDS		18714,721,308	18714,721,308
STATE FIN ASSIST/NONMATCH	15,835,000		15,835,000
TRANS/RECIPIENT/FED FUNDS		943,172,122	943,172,122
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	28680,751,979	29126,131,890	57806,883,869
FIXED CAPITAL OUTLAY	534,208,213	13612,219,398	14146,427,611

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/SB 2800 07-08 BILL
($ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		1,304.9				1,304.9	
TOTAL SECTION 1		1,304.9				1,304.9	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,818.5				3,964.8	18,783.3	2,653.50
TOTAL SECTION 2	14,818.5				3,964.8	18,783.3	2,653.50
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	376.0					376.0	
EDUCATION/PUBLIC SCHOOLS....	10,409.8	455.3			2,643.6	13,508.7	
EDUCATION/COMM COLLEGES.....	1,092.6	166.1				1,258.7	
EDUCATION/UNIVERSITIES.....	2,498.8	245.7			979.5	3,724.0	
EDUCATION/OTHER.....	441.3	437.8			341.7	1,220.8	2,653.50
TOTAL EDUCATION RECAP	14,818.5	1,304.9			3,964.8	20,088.2	2,653.50
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	5,016.5			173.2	11,613.0	16,802.6	1,710.50
AGENCY/PERSONS WITH DISABL....	501.9			9.3	681.0	1,192.2	3,703.00
CHILDREN & FAMILY SERVICES....	1,559.9			158.9	1,250.8	2,969.7	13,559.00
ELDER AFFAIRS, DEPT OF.....	135.2			28.5	219.1	382.8	411.50
HEALTH, DEPT OF.....	606.2			113.5	2,084.8	2,804.6	3,174.50
VETERANS' AFFAIRS, DEPT OF....	14.0				44.6	58.6	670.50
TOTAL SECTION 3	7,833.8			483.3	15,893.3	24,210.5	23,229.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,237.6				72.0	2,309.6	28,559.50
JUSTICE ADMINISTRATION.....	724.7				71.6	796.4	10,519.75
JUVENILE JUSTICE, DEPT OF.....	525.9				183.4	709.3	5,011.00
LAW ENFORCEMENT, DEPT OF.....	124.8				169.0	293.8	2,017.00
LEGAL AFFAIRS/ATTY GENERAL....	49.0				127.3	176.3	1,389.50
PAROLE COMMISSION.....	10.2					10.2	148.00
TOTAL SECTION 4	3,672.2				623.3	4,295.5	47,644.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	139.7				204.8	344.5	3,812.75
COMMUNITY AFFAIRS,DEPT OF.....	19.1				1,564.4	1,583.5	364.00
ENVIR PROTECTION, DEPT OF.....	209.6				497.1	706.7	3,640.00
FISH/WILDLIFE CONSERV COMM....	60.6				183.1	243.7	1,888.50
TRANSPORTATION, DEPT OF.....					905.4	905.4	7,548.00
TOTAL SECTION 5	429.0				3,354.8	3,783.8	17,253.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	144.5				258.3	402.7	4.00
AGENCY/WORKFORCE INNOVATN.....	173.9				1,341.7	1,515.5	1,470.99
BUSINESS/PROFESSIONAL REG.....					144.3	144.3	1,600.75
CITRUS, DEPT OF.....					67.3	67.3	76.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/SB 2800 07-08 BILL
($ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 6 - GENERAL GOVERNMENT							
FINANCIAL SERVICES.....	36.2				257.2	293.5	2,860.50
GOVERNOR, EXECUTIVE OFFICE....	391.9				43.7	435.6	298.00
HIWAY SAFETY/MTR VEH, DEPT....	142.3				301.7	444.0	4,957.00
LEGISLATIVE BRANCH.....	220.4				2.3	222.7	
LOTTERY, DEPARTMENT OF THE....					161.0	161.0	440.00
MANAGEMENT SRVCS, DEPT OF.....	36.1				462.0	498.1	1,314.00
MILITARY AFFAIRS, DEPT OF.....	21.1				41.1	62.2	324.00
PUBLIC SERVICE COMMISSION.....					28.3	28.3	341.00
REVENUE, DEPARTMENT OF.....	219.1				343.5	562.6	5,372.00
STATE, DEPT OF.....	85.9				26.8	112.7	493.50
TOTAL SECTION 6	1,471.4				3,479.2	4,950.7	19,551.74
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	455.8				22.5	478.3	4,424.50
TOTAL SECTION 7	455.8				22.5	478.3	4,424.50
TOTAL OPERATING	28,680.8	1,304.9		483.3	27,337.9	57,806.9	114,756.74
FIXED CAPITAL OUTLAY							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		292.2				292.2	
TOTAL SECTION 1		292.2				292.2	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	96.9		2,850.0		999.1	3,946.0	
TOTAL SECTION 2	96.9		2,850.0		999.1	3,946.0	
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....							
EDUCATION/PUBLIC SCHOOLS....							
EDUCATION/COMM COLLEGES.....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....	96.9	292.2	2,850.0		999.1	4,238.2	
TOTAL EDUCATION RECAP	96.9	292.2	2,850.0		999.1	4,238.2	
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL....	.2				1.0	1.2	
CHILDREN & FAMILY SERVICES....	7.9			1.8	1.4	11.1	
ELDER AFFAIRS, DEPT OF.....	10.3			.1		10.3	
HEALTH, DEPT OF.....	5.0			20.3	9.3	34.6	
VETERANS' AFFAIRS, DEPT OF....	6.2				12.5	18.7	
TOTAL SECTION 3	29.5			22.2	24.2	75.9	
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	195.5					195.5	
JUVENILE JUSTICE, DEPT OF.....	7.0					7.0	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/SB 2800 07-08 BILL
($ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
FIXED CAPITAL OUTLAY							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LAW ENFORCEMENT, DEPT OF.....	.5				.5	1.0	
TOTAL SECTION 4	202.9				.5	203.4	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	30.0				8.3	38.2	
COMMUNITY AFFAIRS,DEPT OF.....	5.6				130.1	135.8	
ENVIR PROTECTION, DEPT OF.....	23.7				1,706.2	1,729.9	
FISH/WILDLIFE CONSERV COMM....	1.6				37.2	38.9	
TRANSPORTATION, DEPT OF.....	85.0				7,461.3	7,546.3	
TOTAL SECTION 5	146.0				9,343.2	9,489.2	
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....					3.5	3.5	
GOVERNOR, EXECUTIVE OFFICE....	10.2				25.4	35.6	
HIWAY SAFETY/MTR VEH, DEPT....					3.4	3.4	
MANAGEMENT SRVCS, DEPT OF.....	6.0				47.6	53.6	
MILITARY AFFAIRS, DEPT OF.....	12.2					12.2	
STATE, DEPT OF.....	16.9				1.0	17.9	
TOTAL SECTION 6	45.3				80.9	126.2	
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	13.5					13.5	
TOTAL SECTION 7	13.5					13.5	
TOTAL FIXED CAPITAL OUTLAY	534.2	292.2	2,850.0	22.2	10,447.9	14,146.4	
OPERATING AND FIXED CAPITAL OUTLAY							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		1,597.1				1,597.1	
TOTAL SECTION 1		1,597.1				1,597.1	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,915.4		2,850.0		4,963.9	22,729.3	2,653.50
TOTAL SECTION 2	14,915.4		2,850.0		4,963.9	22,729.3	2,653.50
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	376.0					376.0	
EDUCATION/PUBLIC SCHOOLS....	10,409.8	455.3			2,643.6	13,508.7	
EDUCATION/COMM COLLEGES.....	1,092.6	166.1				1,258.7	
EDUCATION/UNIVERSITIES.....	2,498.8	245.7			979.5	3,724.0	
EDUCATION/OTHER.....	538.2	730.0	2,850.0		1,340.8	5,459.0	2,653.50
TOTAL EDUCATION RECAP	14,915.4	1,597.1	2,850.0		4,963.9	24,326.4	2,653.50

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/SB 2800 07-08 BILL
($ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING AND FIXED CAPITAL OUTLAY							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	5,016.5			173.2	11,613.0	16,802.6	1,710.50
AGENCY/PERSONS WITH DISABL....	502.1			9.3	682.0	1,193.4	3,703.00
CHILDREN & FAMILY SERVICES....	1,567.8			160.7	1,252.2	2,980.7	13,559.00
ELDER AFFAIRS, DEPT OF.....	145.4			28.6	219.1	393.2	411.50
HEALTH, DEPT OF.....	611.2			133.7	2,094.2	2,839.2	3,174.50
VETERANS' AFFAIRS, DEPT OF....	20.2				57.0	77.3	670.50
TOTAL SECTION 3	7,863.3			505.5	15,917.5	24,286.4	23,229.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,433.1				72.0	2,505.1	28,559.50
JUSTICE ADMINISTRATION.....	724.7				71.6	796.4	10,519.75
JUVENILE JUSTICE, DEPT OF.....	532.9				183.4	716.2	5,011.00
LAW ENFORCEMENT, DEPT OF.....	125.3				169.5	294.8	2,017.00
LEGAL AFFAIRS/ATTY GENERAL....	49.0				127.3	176.3	1,389.50
PAROLE COMMISSION.....	10.2					10.2	148.00
TOTAL SECTION 4	3,875.1				623.8	4,498.9	47,644.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	169.7				213.1	382.7	3,812.75
COMMUNITY AFFAIRS,DEPT OF.....	24.8				1,694.5	1,719.3	364.00
ENVIR PROTECTION, DEPT OF.....	233.3				2,203.3	2,436.7	3,640.00
FISH/WILDLIFE CONSERV COMM....	62.2				220.3	282.5	1,888.50
TRANSPORTATION, DEPT OF.....	85.0				8,366.8	8,451.8	7,548.00
TOTAL SECTION 5	575.0				12,698.0	13,272.9	17,253.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	144.5				258.3	402.7	4.00
AGENCY/WORKFORCE INNOVATN.....	173.9				1,345.2	1,519.1	1,470.99
BUSINESS/PROFESSIONAL REG.....					144.3	144.3	1,600.75
CITRUS, DEPT OF.....					67.3	67.3	76.00
FINANCIAL SERVICES.....	36.2				257.2	293.5	2,860.50
GOVERNOR, EXECUTIVE OFFICE....	402.1				69.1	471.2	298.00
HIWAY SAFETY/MTR VEH, DEPT....	142.3				305.0	447.4	4,957.00
LEGISLATIVE BRANCH.....	220.4				2.3	222.7	
LOTTERY, DEPARTMENT OF THE....					161.0	161.0	440.00
MANAGEMENT SRVCS, DEPT OF.....	42.1				509.6	551.7	1,314.00
MILITARY AFFAIRS, DEPT OF.....	33.4				41.1	74.4	324.00
PUBLIC SERVICE COMMISSION.....					28.3	28.3	341.00
REVENUE, DEPARTMENT OF.....	219.1				343.5	562.6	5,372.00
STATE, DEPT OF.....	102.8				27.8	130.6	493.50
TOTAL SECTION 6	1,516.8				3,560.1	5,076.9	19,551.74
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	469.4				22.5	491.8	4,424.50
TOTAL SECTION 7	469.4				22.5	491.8	4,424.50
TOTAL OPERATING AND FCO	29,215.0	1,597.1	2,850.0	505.5	37,785.8	71,953.3	114,756.74

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