Appropriations Conference Committee
EDUCATION OFFER

May 1, 2006
3:45 p.m.
212 Knott Building

Senator Lisa Carlton, Chair
Senate Ways & Means

Joe Negron, Chair
House Fiscal Council

Education Conference Committee Bump Issues

Line	Issue	Senate	House	Senate Offer #1	House Offer #1	Comments
434	Technology Tools for Teachers	97,500,000	97,500,000	0	0	
982	Florida Independent Collegiate Assistance Grant (FICA)	500,000		$2,500,000	$2,500,000	Award to be pro-rated based on the number of students who apply by a specified date.
1107	Florida Student Assistance Grant (FSAG)		500,000	$2,500,000	$2,500,000	
	University Tuition			Hold	3.0%	
	Community College Tuition			Hold	2.5%	
1065	Bright Futures Funds to Cover Revised Tuition			Hold	$9,190,000	EETF
484	VPK Base Student Allocation	$2,500	$2,620	$2,560	$2,560	Average of House & Senate Position

Senate Offer

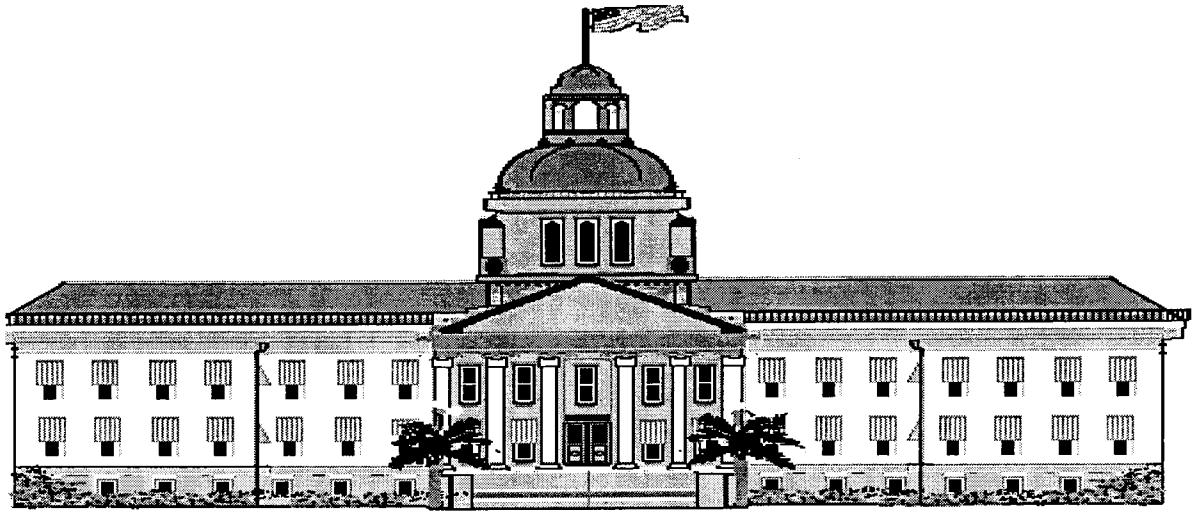
(Criminal Justice Appropriations)

State Budget Conference Meeting

May 1, 2006
3:45 p.m.
212 Knott Building

Representative Joe Negron, Chair
House Fiscal Council

Senator Lisa Carlton, Vice Chair
Senate Ways and Means



2006-2007 Criminal Justice Appropriations Conference
Bump List

		SENATE OFFER #1						HOUSE OFFER #						
Line #	Issue Title	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	Line #
1	**CORRECTIONS**													1
18	REPLACEMENT OF MOTOR VEHICLES		(1,500,000)	(1,500,000)		(1,500,000)								
28	ELIMINATE SUPERVISION OF PRE-TRIAL INTERVENTION OFFENDERS BY DEPARTMENT OF CORRECTIONS	76.00	4,368,916			4,368,916	2,822,556							
29	ELIMINATE PROBATION AND RESTITUTION CENTERS		3,172,964			3,172,964								29
49	INCREASE FUNDING FOR COMMUNITY CORRECTIONS RESIDENTIAL SUBSTANCE ABUSE PROGRAMS		2,000,000			2,000,000			2,000,000	2,000,000		2,000,000		49
49A	INCREASE EDUCATION		(1,500,000)	(1,500,000)		(1,500,000)								
50	CONTRACT PRICE LEVEL ADJUSTMENTS		2,221,570	500,000		2,221,570								
60	PRIVATE PRISON OPERATIONS - LEASE PURCHASE (ADDITIONAL DEBT SERVICE FOR NEW FACILITIES)		195,736			195,736								
65	**JUVENILE JUSTICE**													65
68	SALARY RATE INCREASE FOR VACANCY REDUCTION EFFORT (REAPPROVAL OF A LBC AMENDMENT)						414,998							68
76	REDUCE PRICE LEVEL INCREASE FOR PRIVATE PROVIDERS (HOUSE RECOMMENDS PROVISO DIRECTING UP TO $2.1 MILLION FOR IMPROVED MEDICAL SERVICES)		(11,649,216)			(11,649,216)								76
83	REDUCE COMMITMENT BEDS TO EXPAND REDIRECTION PROGRAM								(1,418,969)			(1,418,969)		83
93	EXPAND REDIRECTION PROGRAM (300 NEW SLOTS FOR 12 MONTHS)		500,000			500,000								
95	SALARY PARITY FOR STATE OPERATED DETENTION, PROBATION AND RESIDENTIAL DIRECT CARE STAFF								2,664,069		1,867,398	4,531,467	5,222,659	95
99	INTENSIVE MENTAL HEALTH SERVICES FOR RESIDENTIAL SERVICES		1,462,925			1,462,925								99
99A	IMPLEMENT THE PROVISIONS OF THE MARTIN LEE ANDERSON ACT - HB 5019		500,000	500,000		500,000								270
	LAW ENFORCEMENT													
205	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	8.00	395,150			395,150	297,496							
271	**PAROLE COMMISSION**													271
277	PHASE OUT PAROLE COMMISSION, REDIRECT RESOURCES TO PERFORM CRITICAL ACTIVITIES - DEDUCT							(1)	(4,815,600)			(4,815,600)	(34,426)	277
278	PHASE OUT PAROLE COMMISSION, REDIRECT RESOURCES TO PERFORM CRITICAL ACTIVITIES - ADD								4,570,500			4,570,500		278