HOUSE OFFER - State Budget Conference Meeting

April 27, 2006
4:30 p.m.
212 Knott Building

Representative Joe Negron, Chair
House Fiscal Council

Senator Lisa Carlton, Vice Chair
Senate Ways and Means

2006-2007 Judiciary Appropriations Conference - BUMP ISSUES

		SENATE						HOUSE OFFER #1						
Line #	Issue Title	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	Line #
1	**JUSTICE ADMINISTRATIVE COMMISSION**													1
10	INCREASE DUE PROCESS CONTINGENCY FUND		5,000,000	2,957,921		5,000,000			7,000,000			7,000,000		10
11	PROVIDE STAFF TO ARTICLE V INDIGENT SERVICES BOARDS													11
12	TRANSFER TO ATTORNEY GENERAL TO REVIEW DUE PROCESS BILLINGS AND REPRESENT THE STATE ON CHALLENGES													12
20														20
21	**PGM: GUARDIAN AD LITEM**													21
26	INCREASE STAFF TO REPRESENT CHILDREN	240.00	13,000,000			13,000,000	7,820,157	57.00	3,100,000			3,100,000	1,857,288	26
	PGM: STATE ATTORNEYS													
54	STATE ATTORNEY EQUITY FUNDING	28.00	1,500,000			1,500,000		54.00	3,500,000			3,500,000		54
62														62
63	**PGM: PUBLIC DEFENDERS**													63
68	REPLACEMENT EQUIPMENT				19,500	19,500					19,500	19,500		68
69	ADDITIONAL EQUIPMENT - MOTOR VEHICLES				65,000	65,000					65,000	65,000		69
70	ENHANCED OTHER PERSONAL SERVICES				79,810	79,810					79,810	79,810		70
73	STAFFING FOR MENTALLY ILL JAIL DIVERSION PROGRAM	3.00			143,585	143,585	94,500	3.00			143,585	143,585	94,500	73
75	FLORIDA BAR TRAINING REQUIREMENTS FOR NEW ASSISTANT PUBLIC DEFENDERS				4,725	4,725					4,725	4,725		75
76	PUBLIC DEFENDER EQUITY FUNDING	14.00	750,000			750,000	TBD	23.50	1,750,000			1,750,000		76
77	MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES	31.00			5,642,266	5,642,266	1,916,772	31.00			5,642,266	5,642,266	1,916,772	77
78	MENTAL HEALTH JAIL DIVERSION PROJECT		300,000	300,000		300,000			600,000	600,000		600,000		78
81	WORKLOAD RELATED TO INVOICE PROCESSING FOR DUE PROCESS COSTS	2.00			66,132	66,132	36,860	2.00			66,132	66,132	36,860	81
83														83
84	**PGM: PUBLIC DEFENDERS APPELLATE**													84
87	APPELLATE BACKLOG								600,000			600,000		87
89														89
90	**CAPITAL COLLATERAL REGIONAL COUNSEL OFFICES**													90
94	PAY EQUITY ADJUSTMENT FOR CAPITAL COLLATERAL ATTORNEYS													94
96														96
97	**COURTS**													97
129	FUND SHIFT COURT OPERATIONS - REDUCE GENERAL REVENUE													129
130	FUND SHIFT COURT OPERATIONS - INCREASE TRUST FUND													130

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132	FINANCIAL ASSISTANCE TO COUNTIES FOR COURT RELATED TECHNOLOGY RESPONSIBILITES										21,250,000	21,250,000		132
135	PROVIDE STAFF TO ARTICLE V DUE PROCESS INDIGENT SERVICES BOARDS													135
143	COURT REPORTING ELEMENT	10.00	1,222,147	250,000		1,222,147	TBD	TBD	4,072,147	1,254,308		4,072,147	TBD	143
189	FOURTH DISTRICT COURT OF APPEALS- COURT BUILDING EXPANSION - DMS MGD													189
189A	FOURTH DISTRICT COURT OF APPEALS REMODELING								1,000,000	1,000,000				189A