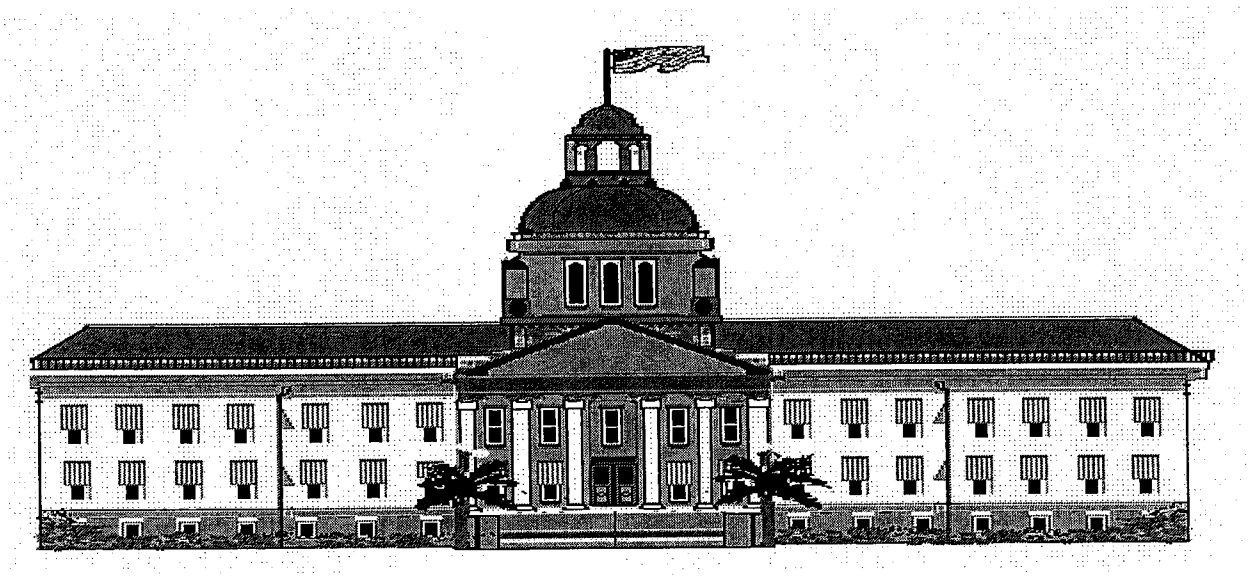
HOUSE OFFER - State Budget Conference Meeting

April 28, 2006
3:30 p.m.
212 Knott Building

Representative Joe Negron, Chair
House Fiscal Council

Senator Lisa Carlton, Vice Chair
Senate Ways and Means



Administered Funds - Maintenance & Repair Issues

	Maintenance and Repairs:	House	Senate	House Offer #1*
		GR	GR	GR
DMA	Armory Repairs	23,244,300		23,244,300
DOC	Maintenance, Repair and Environmental projects	24,984,212	18,800,000	24,984,212
DJJ	Maintenance and Repair	20,520,000	16,000,000	20,520,000
SCS	Maintenance and Repair	14,369,000	14,500,000	14,369,000
DCF	FCO Building Repair	8,600,000	8,600,000	8,600,000
DOH	FCO Building Repair	9,200,000	4,800,000	9,200,000
		100,917,512	62,700,000	100,917,512

* Funds will be distributed to agency budgets.