Conference Committee on Agriculture and Environment Appropriations

House Offer # 2

Meeting Packet

Tuesday, April 25, 2006
8:45 a. m.
214 The Capitol

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

		AGRI/EVIRONMENT Committee	HOUSE Offer #2					SENATE Offer #1					
Line #	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	Line #
1		**ENVIR PROTECTION, DEPT OF**											1
6	1700150	TRANSFER OF FORESTRY POSITIONS TO OFFICE OF GREENWAYS AND TRAILS FROM DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES DIVISION OF FORESTRY	2.00			115,180	115,180	2.00			115,180	115,180	6
7	1700950	TRANSFER RESOURCES TO THE FISH AND WILDLIFE CONSERVATION COMMISSION TO SUPPORT THE DERELICT VESSEL REMOVAL PROGRAM				250,000	250,000				250,000	250,000	7
8	1801030	TRANSFER POSITIONS, APPROPRIATIONS AND RATE FROM RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS TO STATE PARK OPERATIONS											8
9	1801040	TRANSFER POSITIONS, APPROPRIATIONS AND RATE TO STATE PARK OPERATIONS FROM RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS											9
11A	18XXXXX	PERMITTING WORKLOAD			600,000		600,000			600,000		600,000	11A
20	4301350	LITIGATION COSTS				3,387,500	3,387,500				3,387,500	3,387,500	20
21	4302220	WEKIVA RIVER AND FLORIDA AQUIFER STUDY			250,000		250,000			150,000		150,000	21
21a	4700105	FEMA Reimbursements for Hurricanes				2,568,822	2,568,822						21a
23	4700150	EVERGLADES RADIO NETWORK - PROGRAMMING UPDATES				100,000	100,000				100,000	100,000	23
24	4700270	COASTAL VEGETATION AND HABITAT RESTORATION				310,000	310,000				310,000	310,000	24
25	4800210	LOCAL GOVERNMENT CLEANUP CONTRACTING				2,000,000	2,000,000				2,000,000	2,000,000	25
26	5300400	OVERSIGHT MANAGEMENT OF BOARD OF TRUSTEES' LAND				200,000	200,000				200,000	200,000	26
27	5300470	FUNDING ADJUSTMENTS FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)				894,129	894,129				894,129	894,129	27
28	57T0100	BROWNFIELD DEVELOPMENT AND REUSE TRAINING PROJECT			100,000		100,000			100,000		100,000	28
39	7300210	OCEANS AND COASTAL RESOURCES COUNCIL - SCIENCE RESEARCH PLAN			3,000,000		3,000,000			3,000,000		3,000,000	39
43	7A00000	TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND - WATER PROJECTS			156,933,274	15,000,000	171,933,274			155,543,274	15,000,000	170,543,274	43
51a	xxxxxxx	UNDERWATER ANOMALY DETECTION			1,300,000		1,300,000			1,300,000		1,300,000	51a
54	990E000	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP				10,000,000	10,000,000				10,000,000	10,000,000	54
61	990S000	CAMP HELEN ENVIRONMENTAL LEARNING CENTER			571,219		571,219			571,219		571,219	61
62	990E000	CLEANUP OF STATE OWNED LANDS				5,500,000	5,500,000				3,500,000	3,500,000	62
72	990E000	PETROLEUM TANKS CLEANUP - PREAPPROVALS				183,000,000	183,000,000				191,000,000	191,000,000	72
77	990M000	FACILITY REPAIR NEEDS - STATEWIDE				25,500,000	25,500,000				25,500,000	25,500,000	77
84	990D000	DEBT SERVICE - SAVE OUR EVERGLADES BONDS				651,185	651,185				651,185	651,185	84
89	990E000	GRANTS AND AIDS - WATER PROJECTS				217,233,274	217,233,274				215,843,274	215,843,274	89
91	990E000	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS				29,400,000	29,400,000				29,400,000	29,400,000	91
97	990E000	SOLID WASTE MANAGEMENT				14,949,500	14,949,500				14,949,500	14,949,500	97
99	990S000	LAKE JACKSON BIKE PATH - WALTON COUNTY				350,000	350,000				350,000	350,000	99

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

		AGRI/EVIRONMENT Committee	HOUSE Offer #2					SENATE Offer #1					
Line #	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	Line #
101	990S000	CITY OF HIALEAH PARK/HIALEAH RACETRACK			1,000,000		1,000,000			1,000,000		1,000,000	101
102	990E000	CASCADES PARK REMEDIATION				3,000,000	3,000,000			1,500,000	1,500,000	3,000,000	102
108		**ENVIR PROTECTION, DEPT OF Total**	3,612.00	29,805,778	252,296,437	2,634,904,843	2,917,007,058	3,612.00	29,805,778	252,306,437	2,635,446,021	2,917,558,236	108

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

		AGRI/EVIRONMENT Committee	HOUSE Offer #2					SENATE Offer #1					
Line #	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	Line #
109													109
110		**AGRIC/CONSUMER SVCS/COMMR**											110
122	2401000	REPLACEMENT EQUIPMENT				272,425	272,425						122
123	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT			700,000		700,000			700,000		700,000	123
124	2401500	REPLACEMENT OF MOTOR VEHICLES			3,500,000	3,584,448	7,084,448		3,134,517	365,483	3,584,448	7,084,448	124
130	3004110	ADDITIONAL STAFF FOR FOOD INSPECTION PROGRAM	5.00	287,081	123,565		410,646	5.00	287,081	123,565		410,646	130
133	3306000	REDUCE EXCESS BUDGET AUTHORITY	(38.00)			(2,044,280)	(2,044,280)	(19.00)			(1,022,140)	(1,022,140)	133
134	3307000	REDUCE VACANT POSITIONS	(2.50)			(103,875)	(103,875)						134
137	33V5240	REDUCE PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM									(200,000)	(200,000)	137
139	36090C0	GREEN INDUSTRIES STATEWIDE AGRICULTURE NETWORK											139
140	36307C0	WILDFIRE PREDICTION AND DETECTION SYSTEM			3,800,000		3,800,000			3,800,000		3,800,000	140
142	36315C0	REPLACE CURRENT BAR CODE INVENTORY APPLICATION AND HARDWARE				235,000	235,000				235,000	235,000	142
144	42A0000	CENTER FOR LANDSCAPE ECOLOGY AND CONSERVATION AT UNIVERSITY OF FLORIDA - INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES (IFAS)			900,000		900,000			900,000		900,000	144
145	42B0000	FEED EFFICIENCY IN BEEF CATTLE								300,000		300,000	145
148	4900200	FEDERAL FOREST LEGACY PROGRAM				25,000	25,000				25,000	25,000	148
151	4900400	FARMERS MARKET NUTRITION PROGRAM				730,000	730,000			220,000	510,000	730,000	151
153	4900440	COMMUNITY WILDFIRE MITIGATION PROGRAM	2.00			170,390	170,390	2.00			170,390	170,390	153
159	4900600	REPLACEMENT OF 1941 MOSQUITO AND DOG FLY CONTROL AIRPLANE				1,200,000	1,200,000			600,000	600,000	1,200,000	159
163	4900740	OYSTER PLANTING / RELAYING PROGRAM			300,000		300,000			300,000		300,000	163
166	4900870	MOSQUITO CONTROL PROGRAMS			Proviso								166
167	4900920	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS									500,000	500,000	167
176	4902570	MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)	15.00			1,686,640	1,686,640	15.00			1,686,640	1,686,640	176
182	4907410	AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENTS				1,327,156	1,327,156				1,327,156	1,327,156	182
184	5200010	FORESTRY WILDFIRE EQUIPMENT			3,000,000	3,000,000	6,000,000			3,750,000	2,250,000	6,000,000	184
187	6301000	CITRUS HEALTH PLAN				26,903,373	26,903,373						187
188	7N01000	ADJUST FUNDING TO NONRECURRING - DEDUCT											188
189	7N02000	ADJUST FUNDING TO NONRECURRING - ADD											189
192	990S000	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE			1,450,000		1,450,000			3,700,000		3,700,000	192
204	990L000	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE				3,500,000	3,500,000				3,500,000	3,500,000	204
205	990M000	REPAIRS AND RENOVATIONS - STATE FARMERS' MARKET - DMS MGD			2,320,000		2,320,000			500,000		500,000	205
207	990M000	GRANTS AND AIDS - 2005 HURRICANES - AGY MGD				12,315,420	12,315,420				12,315,420	12,315,420	207

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

		AGRI/EVIRONMENT Committee	HOUSE Offer #2					SENATE Offer #1					
Line #	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	Line #
208	990S000	GRANTS AND AIDS - PLANNING/CONSTRUCTION/RENOVATION/REPAIR/ PAVING - WALTON COUNTY FAIR			50,000		50,000						208
208a	990S000	FLORIDA FFA FOUNDATION LEADERSHIP TRAINING CENTER EDUCATION FACILITIES			500,000		500,000						208a
208b	990S000	ORANGE COUNTY COOPERATIVE EXTENSION EDUCATION CENTER			1,000,000		1,000,000						208b
208	990S000	SOUTH FLORIDA FAIR AGRIPLEX-SMALL ANIMAL SHELTER			300,000		300,000						
209	990S000	AGRICULTURAL PROMOTION AND EDUCATION FACILITIES											209
210		**AGRIC/CONSUMER SVCS/COMMR Total**	3,805.25	120,132,875	34,432,434	263,663,719	418,229,028	3,826.75	123,267,392	31,747,917	236,343,936	391,359,245	210

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

		AGRI/EVIRONMENT Committee	HOUSE Offer #2					SENATE Offer #1					
Line #	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	Line #
211													211
212		CITRUS, DEPT OF											212
223		CITRUS, DEPT OF Total	90.00			67,539,120	67,539,120	90.00			67,539,120	67,539,120	223

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

		AGRI/EVIRONMENT Committee	HOUSE Offer #2					SENATE Offer #1					
Line #	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	Line #
224													224
225		**FISH/WILDLIFE CONSERV COMM**											225
245	2401500	REPLACEMENT OF MOTOR VEHICLES									662,316	662,316	245
264	4403150	MITIGATION PARK PROGRAM - PUBLIC USE ENHANCEMENTS				450,000	450,000				450,000	450,000	264
268	6303000	NATURAL RESOURCE MANAGEMENT AND PUBLIC RECREATION PROGRAMS	3.00			3,000,000	3,000,000	3.00		150,000	3,000,000	3,150,000	268
269	6502200	DERELICT VESSEL REMOVAL			3,000,000	250,000	3,250,000			3,000,000	250,000	3,250,000	269
271	7000100	OCEANS INITIATIVE/HARBOR BRANCH			1,400,000		1,400,000			1,400,000		1,400,000	271
277	7005600	MARINE MAMMAL CARE FACILITY				205,000	205,000				205,000	205,000	277
278	7020000	INCREASE IN MARINE RESEARCH GRANTS			2,975,000	150,000	3,125,000			2,975,000	150,000	3,125,000	278
284	990S000	LAW ENFORCEMENT FIELD OFFICE - WINDLEY KEY											284
288	990S000	HURRICANE RELIEF - MARINAS			2,500,000		2,500,000			2,500,000		2,500,000	288
291	990E000	ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM				1,700,000	1,700,000				700,000	700,000	291
292	990G000	FLORIDA BOATING IMPROVEMENT PROGRAM				6,538,291	6,538,291				6,538,291	6,538,291	292
293	990S000	BELLAIR BAIT HOUSE REPLACEMENT				150,000	150,000						293
295	990S000	NORTH CAPE CORAL SPREADER WATERWAY - CEITUS BOAT LIFT			250,000		250,000			250,000		250,000	295
298		**FISH/WILDLIFE CONSERV COMM Total**	1,875.50	53,926,830	16,405,646	202,633,040	272,965,516	1,875.50	53,926,830	16,555,646	202,145,356	272,627,832	298
299		**AGRI/EVIRONMENT Total**	9,382.75	203,865,483	303,134,517	3,168,740,722	3,675,740,722	9,404.25	207,000,000	300,610,000	3,141,474,433	3,649,084,433	299