Conference Committee on General Government Appropriations/ Agriculture and Environment Appropriations

Senate Offer #1

Meeting Packet

Monday, April 24, 2005
5:30 p. m.
214 Capitol

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

Line #	Issue	AGRI/EVIRONMENT Committee Issue Title	HOUSE Offer #1 FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	SENATE Offer #1 FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	Line #
1		**ENVIR PROTECTION, DEPT OF**											1
2	1100000	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING	3,599.00	29,275,441		439,738,875	469,014,316	3,599.00	29,275,441		439,738,875	469,014,316	2
3	16002C0	CONTINUE APPROPRIATION OF FUNDS FOR INTEGRATED MANAGEMENT SYSTEM FROM DATA CENTER WORKING CAPITAL TRUST FUND				2,237,325	2,237,325				2,237,325	2,237,325	3
4	160E100	TRANSFER FUNDING FOR CONTRACTUAL SERVICES FROM EXPENSE PURSUANT TO 2005 SENATE BILL 2610		(31,520)		(4,055,026)	(4,086,546)		(31,520)		(4,055,026)	(4,086,546)	4
5	160E110	TRANSFER FUNDING FOR CONTRACTUAL SERVICES TO THE PROPER APPROPRIATION CATEGORY FROM EXPENSE PURSUANT TO 2005 SENATE BILL 2610		31,520		4,055,026	4,086,546		31,520		4,055,026	4,086,546	5
6	1700150	TRANSFER OF FORESTRY POSITIONS TO OFFICE OF GREENWAYS AND TRAILS FROM DEPARTMENT OF AGRICULTURE AND CON-SUMER SERVICES DIVISION OF FORESTRY	2.00			115,008	115,008	2.00			115,180	115,180	6
7	1700950	TRANSFER RESOURCES TO THE FISH AND WILDLIFE CONSERVATION COMMISSION TO SUPPORT THE DERELICT VESSEL REMOVAL PROGRAM									250,000	250,000	7
8	1801030	TRANSFER POSITIONS, APPROPRIATIONS AND RATE FROM RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS TO STATE PARK OPERATIONS	(6.00)			(1,642,320)	(1,642,320)						8
9	1801040	TRANSFER POSITIONS, APPROPRIATIONS AND RATE TO STATE PARK OPERATIONS FROM RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS	6.00			1,642,320	1,642,320						9
10	1803000	TRANSFER FLORIDA SPRINGS POSITION AND FUNDING FROM DIVISION OF STATE LANDS TO OFFICE OF ECOSYSTEMS PROJECT COORDINATION	(1.00)			(73,594)	(73,594)	(1.00)			(73,594)	(73,594)	10
11	1803010	TRANSFER FLORIDA SPRINGS POSITION TO OFFICE OF ECOSYSTEMS PROJECT COORDINATION FROM DIVISION OF STATE LANDS	1.00			73,594	73,594	1.00			73,594	73,594	11
11A	18XXXXX	PERMITTING WORKLOAD								600,000		600,000	11A
12	2306000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		10,371		412,239	422,610		10,371		412,239	422,610	12
13	2401500	REPLACEMENT OF MOTOR VEHICLES				1,000,000	1,000,000				1,000,000	1,000,000	13
14	2401580	REPLACE GEOPROBE VEHICLE				160,273	160,273				160,273	160,273	14
15	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				(344,928)	(344,928)				(344,928)	(344,928)	15
16	2505000	ASSESSMENT FOR HUMAN RESOURCES SERVICES		(2,134)		51,976	49,842		(2,134)		51,976	49,842	16
17	33J0200	OUTSOURCING FOR EXPERT COUNSEL AND LITIGATION SUPPORT											17
18	33V0020	REDUCE INTERNAL IMPROVEMENT TRUST FUND APPROPRIATION FOR PETROLEUM LITIGATION				(1,000,000)	(1,000,000)				(1,000,000)	(1,000,000)	18

SIDE BY SIDE FUNDING ISSUES
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Line #	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	Line #
19	4301340	PAYMENT OF SETTLEMENT - DEVELOPERS OF CORAL BAY VS. DEPARTMENT OF ENVIRONMENTAL PROTECTION				7,150,000	7,150,000				7,150,000	7,150,000	19
20	4301350	LITIGATION COSTS				2,387,500	2,387,500				3,387,500	3,387,500	20
21	4302220	WEKIVA RIVER AND FLORIDA AQUIFER STUDY			250,000		250,000			150,000		150,000	21
22	4400150	INCREASE IN REQUIRED PASS-THROUGH OF MOTOR VEHICLE REGISTRATION PROCEEDS TO COUNTIES				830,000	830,000				830,000	830,000	22
23	4700150	EVERGLADES RADIO NETWORK - PROGRAMMING UPDATES									100,000	100,000	23
24	4700270	COASTAL VEGETATION AND HABITAT RESTORATION				310,000	310,000				310,000	310,000	24
25	4800210	LOCAL GOVERNMENT CLEANUP CONTRACTING				2,000,000	2,000,000				2,000,000	2,000,000	25
26	5300400	OVERSIGHT MANAGEMENT OF BOARD OF TRUSTEES' LAND									200,000	200,000	26
27	5300470	FUNDING ADJUSTMENTS FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)				1,667,153	1,667,153				894,129	894,129	27
28	57T0100	BROWNFIELD DEVELOPMENT AND REUSE TRAINING PROJECT								100,000		100,000	28
29	5800110	STAFFING NEEDS FOR BEACH AND DUNE SYSTEM RESTORATION	8.00	522,100	41,944		564,044	8.00	522,100	41,944		564,044	29
30	6100110	SOUTHWEST DISTRICT - RENT INCREASE FOR RELOCATION TO STRUCTURALLY SOUND FACILITY				253,000	253,000				253,000	253,000	30
31	6100120	BUDGET INCREASE - INMATE LABOR				182,000	182,000				182,000	182,000	31
32	6100130	SOUTH DISTRICT - RENT INCREASE RESULTING FOR RELOCATING HURRICANE DAMAGED PUNTA GORDA SATELLITE OFFICE				99,934	99,934				99,934	99,934	32
33	6100140	SOUTHEAST DISTRICT - INCREASE IN RENTAL COSTS AT WEST PALM BEACH AND PORT ST. LUCIE OFFICES				52,600	52,600				52,600	52,600	33
34	6200620	LAFAYETTE BLUE SPRINGS STATE PARK STAFFING	2.00			256,884	256,884	2.00			256,884	256,884	34
35	7200100	CONSUMER ENERGY REBATES											35
36	7200200	ENERGY GRANTS FOR RESEARCH AND DEVELOPMENT											36
37	7300170	INTERNATIONAL CORAL REEF SYMPOSIUM				100,000	100,000				100,000	100,000	37
38	7300180	ADDITIONAL FUNDING FOR MANAGEMENT OF STATE'S AQUATIC PRESERVE MANAGEMENT PROGRAM				282,723	282,723				282,723	282,723	38
39	7300210	OCEANS AND COASTAL RESOURCES COUNCIL - SCIENCE RESEARCH PLAN								3,000,000		3,000,000	39
40	7300930	ST. ANDREW BAY ENVIRONMENTAL STUDY											40
41	7600130	HURRICANE PREPAREDNESS				5,000,000	5,000,000				5,000,000	5,000,000	41
42	7900140	STAFFING FOR SANTOS TRAIL AND CAMPGROUND	1.00			119,697	119,697	1.00			119,697	119,697	42
43	7A00000	TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND - WATER PROJECTS			160,543,274	15,000,000	175,543,274			155,543,274	15,000,000	170,543,274	43
44	7A00100	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND - EVERGLADES RESTORATION				135,000,000	135,000,000				135,000,000	135,000,000	44
45	7A00220	TRANSFER TO FLORIDA FOREVER TRUST FUND				300,000,000	300,000,000				300,000,000	300,000,000	45
46	7N03000	ELIMINATE DOUBLE BUDGET TRANSFER TO NONOPERATING				(11,100,000)	(11,100,000)				(11,100,000)	(11,100,000)	46
47	990S000	STATE PARK FACILITY IMPROVEMENTS				2,500,000	2,500,000				2,500,000	2,500,000	47

SIDE BY SIDE FUNDING ISSUES
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48	990L000	ACQUISITION OF RAILROAD RIGHTS OF WAY				4,500,000	4,500,000				4,500,000	4,500,000	48
49	990M000	HISTORIC STRUCTURE RENOVATIONS				1,000,000	1,000,000				1,000,000	1,000,000	49
50	990S000	GRAYTON BEACH STATE REC AREA				850,000	850,000				850,000	850,000	50
51a	xxxxxxx	UNDERWATER ANOMALY DETECTION								1,300,000		1,300,000	51a
51	990S000	LAKE OKEECHOBEE SCENIC TRAIL				1,000,000	1,000,000				1,000,000	1,000,000	51
52	990S000	BALD POINT				2,515,000	2,515,000				2,515,000	2,515,000	52
53	990S000	FLORIDA KEYS OVERSEAS HERITAGE TRAIL				6,000,000	6,000,000				6,000,000	6,000,000	53
54	990E000	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP				10,149,508	10,149,508				10,000,000	10,000,000	54
55	990E000	BELLE GLADE HAZARDOUS WASTE CLEANUP				250,000	250,000				250,000	250,000	55
56	990M000	RESOURCE RESTORATION				3,000,000	3,000,000				3,000,000	3,000,000	56
57	990E000	HAZARDOUS SITES CLEANUP - PHOSPHATE/MULBERRY/PINEY POINT			10,000,000	9,000,000	19,000,000			10,000,000	9,000,000	19,000,000	57
58	990E000	NON-MANDATORY LAND RECLAMATION PROJECTS				4,000,000	4,000,000				4,000,000	4,000,000	58
59	990S000	PARK DEVELOPMENT				5,000,000	5,000,000				5,000,000	5,000,000	59
60	990S000	LETCHWORTH MOUNDS STATE PARK				400,000	400,000				400,000	400,000	60
61	990S000	CAMP HELEN ENVIRONMENTAL LEARNING CENTER								571,219		571,219	61
62	990E000	CLEANUP OF STATE OWNED LANDS				5,500,000	5,500,000				3,500,000	3,500,000	62
63	990L000	LAND ACQUISITION				6,000,000	6,000,000				6,000,000	6,000,000	63
64	990S000	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE				6,948,000	6,948,000				6,948,000	6,948,000	64
65	990S000	APALACHICOLA ENVIRONMENTAL LEARNING CENTER				3,100,000	3,100,000				3,100,000	3,100,000	65
66	990L000	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE				105,000,000	105,000,000				105,000,000	105,000,000	66
67	990S000	GUANA TOLOMATA MATANZAS NATIONAL ESTUARINE RESEARCH RESERVE				900,000	900,000				900,000	900,000	67
68	990E000	WASTE TIRE ABATEMENT				50,000	50,000				50,000	50,000	68
69	990S000	GREENWAY RECREATIONAL IMPROVEMENTS - INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT				6,500,000	6,500,000				6,500,000	6,500,000	69
70	990M000	DISASTER RELATED REPAIRS				2,100,000	2,100,000				2,100,000	2,100,000	70
71	990S000	SUWANNEE RIVER WILDERNESS TRAIL				1,000,000	1,000,000				1,000,000	1,000,000	71
72	990E000	PETROLEUM TANKS CLEANUP - PREAPPROVALS				183,000,000	183,000,000				191,000,000	191,000,000	72
73	990S000	PARTNERSHIP IN COASTAL AQUATIC MANAGED AREAS (CAMA)				200,000	200,000				200,000	200,000	73
74	990M000	REMOVE ACCESSIBILITY BARRIERS - STATEWIDE				1,000,000	1,000,000				1,000,000	1,000,000	74
75	990M000	GRANTS AND DONATIONS SPENDING AUTHORITY				2,450,000	2,450,000				2,450,000	2,450,000	75
76	990S000	GRANTS AND DONATIONS SPENDING AUTHORITY											76
77	990M000	FACILITY REPAIR NEEDS - STATEWIDE				14,750,000	14,750,000				25,500,000	25,500,000	77
78	990M000	RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE				1,000,000	1,000,000				1,000,000	1,000,000	78
79	990E000	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP				4,200,000	4,200,000				4,200,000	4,200,000	79
80	990E000	KEYS WASTEWATER MANAGEMENT PLAN IMPLEMENTATION			20,000,000		20,000,000			20,000,000		20,000,000	80
81	990E000	DEPARTMENT OF TRANSPORTATION MITIGATION				200,000	200,000				200,000	200,000	81
82	990E000	TOTAL MAXIMUM DAILY LOADS				20,000,000	20,000,000				20,000,000	20,000,000	82
83	99A0000	DEBT SERVICE				403,733,208	403,733,208				403,733,208	403,733,208	83

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84	990D000	DEBT SERVICE - SAVE OUR EVERGLADES BONDS									651,185	651,185	84
85	99A0000	DEBT SERVICE - SAVE OUR EVERGLADES BONDS				8,146,500	8,146,500				8,146,500	8,146,500	85
86	990G000	FEDERAL LAND AND WATER CONSERVATION FUND GRANTS				5,000,000	5,000,000				5,000,000	5,000,000	86
87	990G000	FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS				30,281,567	30,281,567				30,281,567	30,281,567	87
88	990E000	GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS				10,000,000	10,000,000				10,000,000	10,000,000	88
89	990E000	GRANTS AND AIDS - WATER PROJECTS				220,843,274	220,843,274				215,843,274	215,843,274	89
90	990G000	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM				1,750,000	1,750,000				1,750,000	1,750,000	90
91	990E000	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS				21,400,000	21,400,000				29,400,000	29,400,000	91
92	990E000	CLEAN MARINA				2,250,000	2,250,000				2,250,000	2,250,000	92
93	990L000	AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION				164,000,000	164,000,000				164,000,000	164,000,000	93
94	990E000	BEACH PROJECTS - STATEWIDE			20,000,000	30,000,000	50,000,000			20,000,000	30,000,000	50,000,000	94
95	990E000	DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN			5,000,000	60,700,000	65,700,000			5,000,000	60,700,000	65,700,000	95
96	990E000	WASTEWATER TREATMENT FACILITY CONSTRUCTION			8,500,000	87,300,000	95,800,000			8,500,000	87,300,000	95,800,000	96
97	990E000	SOLID WASTE MANAGEMENT				14,599,500	14,599,500				14,949,500	14,949,500	97
98	990G000	NATIONAL RECREATIONAL TRAIL GRANTS				3,800,000	3,800,000				3,800,000	3,800,000	98
99	990S000	LAKE JACKSON BIKE PATH - WALTON COUNTY									350,000	350,000	99
100	990S000	LOCAL PARKS				14,088,380	14,088,380				14,088,380	14,088,380	100
101	990S000	CITY OF HIALEAH PARK/HIALEAH RACETRACK								1,000,000		1,000,000	101
102	990E000	CASCADES PARK REMEDIATION				3,000,000	3,000,000			1,500,000	1,500,000	3,000,000	102
103	990E000	LAKE OKEECHOBEE RESTORATION			25,000,000		25,000,000			25,000,000		25,000,000	103
104	990E000	EVERGLADES RESTORATION				135,000,000	135,000,000				135,000,000	135,000,000	104
105	990E000	SMALL COUNTY WASTEWATER TREATMENT GRANTS				22,000,000	22,000,000				22,000,000	22,000,000	105
106	990E000	UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS				1,300,000	1,300,000				1,300,000	1,300,000	106
107	990E000	GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY				60,000,000	60,000,000				60,000,000	60,000,000	107
108		**ENVIR PROTECTION, DEPT OF Total**	3,612.00	29,805,778	249,335,218	2,615,217,196	2,894,358,192	3,612.00	29,805,778	252,306,437	2,635,446,021	2,917,558,236	108

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109													109
110		**AGRIC/CONSUMER SVCS/COMMR**											110
111	1100000	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING	3,814.75	118,962,312		159,054,642	278,016,954	3,814.75	118,962,312		159,054,642	278,016,954	111
112	1601290	CONTINUATION OF BUDGET AMENDMENT ACS-024/EOG Q036 TRANSFER FTE FROM FRUIT AND VEG TO AG LAW INTERDICTION STATIONS	(1.00)			(36,153)	(36,153)	(1.00)			(36,153)	(36,153)	112
113	1601320	CONTINUATION OF BUDGET AMENDMENT ACS-024 / EOG Q036 TRANSFER FTE FROM FRUIT AND VEGETABLES TO AGRICULTURAL LAW ENFORCEMENT	1.00			36,153	36,153	1.00			36,153	36,153	113
114	1601940	CONTINUATION OF BUDGET AMENDMENT ACS-029/EOG Q039 TRANSFER FTE FROM MARKETING TO AGRICULTURAL LAW ENFORCEMENT	(1.00)			(1,000)	(1,000)	(1.00)			(1,000)	(1,000)	114
115	1601950	COTINUATION OF BUDGET AMENDMENT ACS-029 / EOG Q039 TRANSFER FTE FROM MARKETING TO AGRICULTURAL LAW ENFORCEMENT	1.00			1,000	1,000	1.00			1,000	1,000	115
116	160E010	BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES		(1,071,772)		(4,325,746)	(5,397,518)		(1,071,772)		(4,325,746)	(5,397,518)	116
117	160E020	ADD BACK CONTRACTUAL SERVICES BUDGET TO A CONTRACTED SERVICES CATEGORY		1,071,772		4,325,746	5,397,518		1,071,772		4,325,746	5,397,518	117
118	1700400	OFFICE OF GREENWAYS AND TRAILS TRANSFER OF 2 FTE TO DEPARTMENT OF ENVIRONMENTAL PROTECTION	(2.00)			(91,180)	(91,180)	(2.00)			(91,180)	(91,180)	118
119	1800700	TRANSFER POSITION FROM THE DIVISION OF AGRICULTURAL ENVIRONMENTAL SERVICES TO THE DIVISION OF ADMINISTRATION	1.00			55,846	55,846	1.00			55,846	55,846	119
120	1800710	TRANSFER POSITION FROM THE DIVISION OF AGRICULTURAL ENVIRONMENTAL SERVICES TO THE DIVISION OF ADMINISTRATION	(1.00)			(55,846)	(55,846)	(1.00)			(55,846)	(55,846)	120
121	2306000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		199,592		465,278	664,870		199,592		465,278	664,870	121
122	2401000	REPLACEMENT EQUIPMENT				272,425	272,425						122
123	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT								700,000		700,000	123
124	2401500	REPLACEMENT OF MOTOR VEHICLES			3,500,000	3,584,448	7,084,448		3,134,517	365,483	3,584,448	7,084,448	124
125	2402500	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS			207,600		207,600			207,600		207,600	125
126	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(1,029)		(2,598)	(3,627)		(1,029)		(2,598)	(3,627)	126
127	2505000	ASSESSMENT FOR HUMAN RESOURCES SERVICES		51,133		3,713	54,846		51,133		3,713	54,846	127
128	3000110	FLORIDA AGRICULTURAL WORKER SAFETY ACT - ADDITIONAL STAFF	10.00	633,786	52,078		685,864	10.00	633,786	52,078		685,864	128
129	3000120	BOVINE SPONGIFORM ENCEPHALOPATHY (BSE) PREVENTION PROGRAM				264,481	264,481				264,481	264,481	129

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130	3004110	ADDITIONAL STAFF FOR FOOD INSPECTION PROGRAM						5.00	287,081	123,565		410,646	130
131	3005060	TELEMARKETING PROGRAM - ADDITIONAL STAFF	1.00			53,694	53,694	1.00			53,694	53,694	131
132	3006100	STERILE INSECT FLY RELEASE PROGRAM											132
133	3306000	REDUCE EXCESS BUDGET AUTHORITY	(38.00)			(2,044,280)	(2,044,280)	(19.00)			(1,022,140)	(1,022,140)	133
134	3307000	REDUCE VACANT POSITIONS	(2.50)			(103,875)	(103,875)						134
135	33H0100	DELETE VACANT POSITIONS											135
136	33V5190	NAFTA REDUCTION				(100,000)	(100,000)				(100,000)	(100,000)	136
137	33V5240	REDUCE PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM				(300,000)	(300,000)				(200,000)	(200,000)	137
138	33V5290	ELIMINATE THE QUARTER HORSE RACING PROMOTION PROGRAM				(8,400)	(8,400)				(8,400)	(8,400)	138
139	36090C0	GREEN INDUSTRIES STATEWIDE AGRICULTURE NETWORK			200,000		200,000						139
140	36307C0	WILDFIRE PREDICTION AND DETECTION SYSTEM			1,900,000		1,900,000			3,800,000		3,800,000	140
141	36310C0	LABORATORY INFORMATION MANAGEMENT SYSTEM UPGRADE				248,076	248,076				248,076	248,076	141
142	36315C0	REPLACE CURRENT BAR CODE INVENTORY APPLICATION AND HARDWARE									235,000	235,000	142
143	36342C0	COMPREHENSIVE PLANT INSPECTION SYSTEM			280,000		280,000			280,000		280,000	143
144	42A0000	CENTER FOR LANDSCAPE ECOLOGY AND CONSERVATION AT UNIVERSITY OF FLORIDA - INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES (IFAS)								900,000		900,000	144
145	42B0000	FEED EFFICIENCY IN BEEF CATTLE								300,000		300,000	145
146	4900140	URBAN AND COMMUNITY FORESTRY GRANT				731,250	731,250				731,250	731,250	146
147	4900180	FEDERAL GRANTS				383,000	383,000				383,000	383,000	147
148	4900200	FEDERAL FOREST LEGACY PROGRAM									25,000	25,000	148
149	4900330	INVASIVE EXOTIC SPECIES PROGRAM				250,132	250,132				250,132	250,132	149
150	4900340	ANIMAL DISEASE CONTROL ASSISTANCE				700,000	700,000				700,000	700,000	150
151	4900400	FARMERS MARKET NUTRITION PROGRAM				730,000	730,000			220,000	510,000	730,000	151
152	4900420	TREASURE COAST FOOD BANKS			250,000		250,000			250,000		250,000	152
153	4900440	COMMUNITY WILDFIRE MITIGATION PROGRAM				169,868	169,868	2.00			170,390	170,390	153
154	4900470	INCREASED BACKGROUND CHECK - FINGERPRINTING				219,408	219,408				219,408	219,408	154
155	4900480	OYSTER REEF REHABILITATION AND RESTORATION				458,000	458,000				458,000	458,000	155
156	4900500	DOMESTIC MARIJUANA ERADICATION PROGRAM				110,000	110,000				110,000	110,000	156
157	4900530	AGRICULTURAL MARKETING ORDERS				237,000	237,000				237,000	237,000	157
158	4900580	FISH FOR LIFE - FOOD BANK			300,000		300,000			300,000		300,000	158
159	4900600	REPLACEMENT OF 1941 MOSQUITO AND DOG FLY CONTROL AIRPLANE				1,200,000	1,200,000			600,000	600,000	1,200,000	159
160	4900610	FEDERAL SUPPORT FOR CONSERVATION PLANS AND POLLUTION PREVENTION PROJECTS				1,620,520	1,620,520				1,620,520	1,620,520	160
161	4900700	FLORIDA AGRICULTURE PROMOTION CAMPAIGN			3,500,000		3,500,000			3,500,000		3,500,000	161
162	4900730	FARM SHARE PROGRAM			500,000		500,000			500,000		500,000	162
163	4900740	OYSTER PLANTING / RELAYING PROGRAM			150,000		150,000			300,000		300,000	163

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164	4900743	AQUACULTURE LEASES - CLEANUP AND CLAM RESEEDING			225,000		225,000			225,000		225,000	164
165	4900750	AQUACULTURE PROGRAM			1,152,841		1,152,841			1,152,841		1,152,841	165
166	4900870	MOSQUITO CONTROL PROGRAMS			550,000		550,000						166
167	4900920	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS									500,000	500,000	167
168	4900930	APIARY PEST CONTROL DEVELOPMENT			300,000		300,000			300,000		300,000	168
169	4900960	WATER CONSERVATION PROGRAMS			500,000		500,000			500,000		500,000	169
170	4900980	FEDERAL FOOD SAFETY AND SECURITY GRANTS				466,440	466,440				466,440	466,440	170
171	4901820	VITICULTURE PROGRAM				125,000	125,000				125,000	125,000	171
172	4902200	TROPICAL SODA APPLE CONTROL			75,000		75,000			75,000		75,000	172
173	4902460	HURRICANE DAMAGE - FOREST RECOVERY				19,205,743	19,205,743				19,205,743	19,205,743	173
174	4902480	FLORIDA ASSOCIATION OF COMMUNITY FARMERS MARKETS			50,000		50,000			50,000		50,000	174
175	4902530	AIRCRAFT ACQUISITION AND MODIFICATION				750,000	750,000				750,000	750,000	175
176	4902570	MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)	15.00			1,236,290	1,236,290	15.00			1,686,640	1,686,640	176
177	4902810	AGRICULTURAL BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION				12,930,082	12,930,082				12,930,082	12,930,082	177
178	4902830	LAKE OKEECHOBEE RESTORATION				3,928,051	3,928,051				3,928,051	3,928,051	178
179	4903950	HARDLOCK COTTON RESEARCH-IFAS			200,000		200,000			200,000		200,000	179
180	4904007	SUPPORT FOR FOOD BANK			500,000		500,000			500,000		500,000	180
181	4906700	EMERGENCY FOOD DISTRIBUTION PROGRAM				100,000	100,000				100,000	100,000	181
182	4907410	AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENTS									1,327,156	1,327,156	182
183	4907790	AQUACULTURE INDUSTRY ASSISTANCE			1,500,000		1,500,000			1,500,000		1,500,000	183
184	5200010	FORESTRY WILDFIRE EQUIPMENT			3,000,000	3,000,000	6,000,000			3,750,000	2,250,000	6,000,000	184
185	6204000	CITRUS CANKER TREE COMPENSATION PROGRAM			1,100,000		1,100,000			1,100,000		1,100,000	185
186	6208000	SHADE FLORIDA			2,400,000		2,400,000			2,400,000		2,400,000	186
187	6301000	CITRUS HEALTH PLAN				26,903,373	26,903,373						187
188	7N01000	ADJUST FUNDING TO NONRECURRING - DEDUCT		(1,571,267)			(1,571,267)						188
189	7N02000	ADJUST FUNDING TO NONRECURRING - ADD			1,571,267		1,571,267						189
190	990L000	LAND ACQUISITION				4,500,000	4,500,000				4,500,000	4,500,000	190
191	990L000	LAND ACQUISITION - WINTER HAVEN - POLK COUNTY			140,000		140,000			140,000		140,000	191
192	990S000	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE			1,450,000		1,450,000			3,700,000		3,700,000	192
193	990S000	MAINTENANCE/REPAIRS/CONSTRUCTION - WILDFIRE TRAINING CENTER				250,000	250,000				250,000	250,000	193
194	990M000	ROAD IMPROVEMENTS - BLACKWATER RIVER STATE FOREST				400,000	400,000				400,000	400,000	194
195	990M000	REROOF COWPERTHWAITE BUILDING - WINTER HAVEN			306,350		306,350			306,350		306,350	195
196	990S000	RENOVATE AGRICULTURAL INSPECTIONS STATIONS - STATEWIDE			250,000		250,000			250,000		250,000	196
197	990S000	REPLACE FORESTRY STATION AT FT. PIERCE WORK CENTER				325,000	325,000				325,000	325,000	197
198	990S000	REPLACE AGRICUTURAL INPECTION STATIONS			500,000		500,000			500,000		500,000	198

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199	990S000	CONSTRUCTION OF CANOPIES AT AGRICULTURAL INSPECTION STATIONS				180,000	180,000				180,000	180,000	199
200	990S000	Planning & Design - ADDITIONS KISSIMMEE DIAGNOSTIC LAB			400,000		400,000			400,000		400,000	200
201	990S000	RELOCATE WACCASASSA FORESTRY CENTER HEADQUARTERS - GAINESVILLE				400,000	400,000				400,000	400,000	201
202	990S000	RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE				2,594,690	2,594,690				2,594,690	2,594,690	202
203	990S000	AGRICULTURAL LAW ENFORCEMENT INTERSTATE RAMP RENOVATIONS			1,800,000		1,800,000			1,800,000		1,800,000	203
204	990L000	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE									3,500,000	3,500,000	204
205	990M000	REPAIRS AND RENOVATIONS - STATE FARMERS' MARKET - DMS MGD			2,320,000		2,320,000			500,000		500,000	205
206	990L000	FORESTRY LAND ACQUISITION - STATEWIDE				110,000	110,000				110,000	110,000	206
207	990M000	GRANTS AND AIDS - 2005 HURRICANES - AGY MGD				11,489,839	11,489,839				12,315,420	12,315,420	207
208	990S000	GRANTS AND AIDS - PLANNING/CONSTRUCTION/RENOVATION/REPAIR/ PAVING - WALTON COUNTY FAIR											208
209	990S000	AGRICULTURAL PROMOTION AND EDUCATION FACILITIES			3,704,000		3,704,000						209
210		**AGRIC/CONSUMER SVCS/COMMR Total**	3,798.25	118,274,527	34,834,136	257,000,110	410,108,773	3,826.75	123,267,392	31,747,917	236,343,936	391,359,245	210

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Line #	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	Line #
211													211
212		**CITRUS, DEPT OF**											212
213	1100000	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING	90.00			70,739,113	70,739,113	90.00			70,739,113	70,739,113	213
214	160E010	BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES				(4,569,700)	(4,569,700)				(4,569,700)	(4,569,700)	214
215	160E020	ADD BACK CONTRACTUAL SERVICES BUDGET TO A CONTRACTED SERVICES CATEGORY				4,569,700	4,569,700				4,569,700	4,569,700	215
216	2306000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES				2,494	2,494				2,494	2,494	216
217	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT				83,000	83,000				83,000	83,000	217
218	2505000	ASSESSMENT FOR HUMAN RESOURCES SERVICES				(11,572)	(11,572)				(11,572)	(11,572)	218
219	33V0100	REDUCTION OF PAID ADVERTISING / PROMOTIONS				(5,000,000)	(5,000,000)				(5,000,000)	(5,000,000)	219
220	33V0120	EFFICIENCY REDUCTION OF PAID ADVERTISING/PROMOTIONS				(1,061,915)	(1,061,915)				(1,061,915)	(1,061,915)	220
221	3450000	FUNDING REALIGNMENTS/TRANSFERS				(75,000)	(75,000)				(75,000)	(75,000)	221
222	4501010	ABSCISSION CHEMICAL RESEARCH				2,863,000	2,863,000				2,863,000	2,863,000	222
223		**CITRUS, DEPT OF Total**	90.00			67,539,120	67,539,120	90.00			67,539,120	67,539,120	223

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224													224
225		**FISH/WILDLIFE CONSERV COMM**											225
226	1100000	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING	1,872.50	50,840,848		157,697,962	208,538,810	1,872.50	50,840,848		157,697,962	208,538,810	226
227	1600080	CONTINUATION OF FIVE PERCENT TRANSFERS - ADD BACK				721,534	721,534				721,534	721,534	227
228	1600090	CONTINUATION OF FIVE PERCENT TRANSFERS - BACK OUT				(721,534)	(721,534)				(721,534)	(721,534)	228
229	1600100	CONSOLIDATE NON-CARL SPENDING - BACK OUT				(54,975)	(54,975)				(54,975)	(54,975)	229
230	1600110	CONSOLIDATE NON-CARL SPENDING - ADD BACK				54,975	54,975				54,975	54,975	230
231	1600600	CONTINUE BUDGET AMENDMENT #06-10 TRANSFER CLERK POSITION #71690 - BACK OUT	(1.00)			(12,753)	(12,753)	(1.00)			(12,753)	(12,753)	231
232	1600610	CONTINUE BUDGET AMENDMENT #06-10 TRANSFER CLERK POSITION #71690 - ADD BACK	1.00			12,753	12,753	1.00			12,753	12,753	232
233	1603010	AGENCY RESTRUCTURE TECHNICAL CORRECTIONS - BACK OUT	(2.00)			(858,087)	(858,087)	(2.00)			(858,087)	(858,087)	233
234	1603020	AGENCY RESTRUCTURE TECHNICAL CORRECTIONS - ADD BACK	2.00			858,087	858,087	2.00			858,087	858,087	234
235	1604200	CONTINUE BUDGET AMENDMENT #06-03 TRANSFERRING RATE - BACK OUT											235
236	1604210	CONTINUE BUDGET AMENDMENT #06-03 TRANSFERRING RATE - ADD BACK											236
237	1604300	CONTINUE BUDGET AMENDMENT #06-05 TO CONTINUE FY 2004-05 BUDGET AMENDMENTS TRANSFERRING RATE - BACK OUT											237
238	1604310	CONTINUE BUDGET AMENDMENT #06-05 TO CONTINUE FY 2004-05 BUDGET AMENDMENTS TRANSFERRING RATE - ADD BACK											238
239	1604400	CONTINUE BUDGET AMENDMENT #06-08 TRANSFERRING RATE FROM HUNTING AND GAME TO LAW ENFORCEMENT - BACK OUT											239
240	1604410	CONTINUE BUDGET AMENDMENT #06-08 TRANSFERRING RATE FROM HUNTING AND GAME TO LAW ENFORCEMENT - ADD BACK											240
241	1604700	CONTINUE BUDGET AMENDMENT #06-09 PROVIDING SALARY RATE FOR GRANT FUNDED POSITIONS											241
242	160E010	BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES		(431,582)		(2,005,936)	(2,437,518)		(431,582)		(2,005,936)	(2,437,518)	242
243	160E020	ADD BACK CONTRACTUAL SERVICES BUDGET TO A CONTRACTED SERVICES CATEGORY		431,582		2,005,936	2,437,518		431,582		2,005,936	2,437,518	243
244	2306000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		85,982		398,935	484,917		85,982		398,935	484,917	244
245	2401500	REPLACEMENT OF MOTOR VEHICLES									662,316	662,316	245
246	2402500	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS				247,181	247,181				247,181	247,181	246
247	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				9,569	9,569				9,569	9,569	247

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248	2505000	ASSESSMENT FOR HUMAN RESOURCES SERVICES		(14,499)		50,528	36,029		(14,499)		50,528	36,029	248
249	2600600	ANNUALIZATION FOR CONTINUATION OF BUDGET AMENDMENT #06-10 TRANSFER CLERK POSITION #71690 - BACK OUT				(12,753)	(12,753)				(12,753)	(12,753)	249
250	2600610	ANNUALIZATION FOR CONTINUATION OF BUDGET AMENDMENT #06-10 TRANSFER CLERK POSITION #71690 - ADD BACK				12,753	12,753				12,753	12,753	250
251	27H2000	HURRICANES 2005				3,270,000	3,270,000				3,270,000	3,270,000	251
252	3405000	FUND SHIFT LAW ENFORCEMENT ACTIVITIES FROM PANTHER RESEARCH & MANAGEMENT TRUST FUND TO STATE GAME TRUST FUND - PANTHER TF				(500,000)	(500,000)				(500,000)	(500,000)	252
253	3405010	FUND SHIFT LAW ENFORCEMENT ACTIVITIES FROM PANTHER RESEARCH & MANAGEMENT TRUST FUND TO STATE GAME TRUST FUND - STATE GAME TF				500,000	500,000				500,000	500,000	253
254	3405050	FUND SHIFT LAW ENFORCEMENT ACTIVITIES FROM SAVE THE MANATEE TRUST FUND TO MARINE RESOURCES CONSERVATION TF - MANATEE TF				(269,834)	(269,834)				(269,834)	(269,834)	254
255	3405060	FUND SHIFT LAW ENFORCEMENT ACTIVITIES FROM SAVE THE MANATEE TRUST FUND TO MARINE RESOURCES CONSERVATION TF - MRCTF				269,834	269,834				269,834	269,834	255
256	34F4400	REALIGNMENT OF ADMINISTRATIVE COSTS TO THE ADMINISTRATIVE TRUST FUND				13,078,577	13,078,577				13,078,577	13,078,577	256
257	34F4410	REALIGNMENT OF ADMINISTRATIVE COSTS FROM OTHER TRUST FUNDS				(13,078,577)	(13,078,577)				(13,078,577)	(13,078,577)	257
258	34F4500	REALIGNMENT OF COSTS ASSOCIATED WITH GRANTS AND DONATIONS TO THE GRANTS AND DONATIONS TRUST FUND				4,633,291	4,633,291				4,633,291	4,633,291	258
259	34F4510	REALOGNMENT OF COSTS ASSOCIATED WITH GRANTS AND DONATIONS FROM OTHER TRUST FUNDS				(4,633,291)	(4,633,291)				(4,633,291)	(4,633,291)	259
260	34F4600	REALIGNMENT OF COSTS ASSOCIATED WITH FEDERAL GRANTS TO THE FEDERAL GRANTS TRUST FUND				28,140,706	28,140,706				28,140,706	28,140,706	260
261	34F4610	REALIGNMENT OF COSTS ASSOCIATED WITH FEDERAL GRANTS FROM OTHER TRUST FUNDS				(28,140,706)	(28,140,706)				(28,140,706)	(28,140,706)	261
262	4402640	EXPANDED MANAGEMENT AREA PROGRAM NEEDS ON CONSERVATION AND RECREATIONAL LANDS (CARL)				982,000	982,000				982,000	982,000	262
263	4402800	GOPHER TORTOISE CONSERVATION - STATEWIDE				570,000	570,000				570,000	570,000	263
264	4403150	MITIGATION PARK PROGRAM - PUBLIC USE ENHANCEMENTS									450,000	450,000	264
265	4403400	ALLIGATOR MARKETING AND EDUCATION				273,408	273,408				273,408	273,408	265
266	4404200	LAKE RESTORATION PROJECTS				350,000	350,000				350,000	350,000	266
267	5001500	LOBSTER/STONE CRAB TRAP TAG FEE WAIVER			1,220,646		1,220,646			1,220,646		1,220,646	267
268	6303000	NATURAL RESOURCE MANAGEMENT AND PUBLIC RECREATION PROGRAMS	3.00			3,000,000	3,000,000	3.00		150,000	3,000,000	3,150,000	268
269	6502200	DERELICT VESSEL REMOVAL		3,000,000			3,000,000			3,000,000	250,000	3,250,000	269
270	6505000	OFFICE OF BOATING AND WATERWAYS				1,231,267	1,231,267				1,231,267	1,231,267	270

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271	7000100	OCEANS INITIATIVE/HARBOR BRANCH		1,992,865	2,150,000		4,142,865			1,400,000		1,400,000	271
272	7000200	HARMFUL ALGAL BLOOM RESEARCH			650,000		650,000			650,000		650,000	272
273	7004600	COASTAL MARINE RESEARCH PARTNERSHIP - SMITHSONIAN MARINE STATION			300,000		300,000			300,000		300,000	273
274	7005320	RED TIDE TECHNOLOGY PROJECT - MOTE MARINE LABORATORY											274
275	7005350	BULL SHARK STUDY											275
276	70053E0	RED TIDE RESEARCH		3,014,499			3,014,499		3,014,499			3,014,499	276
277	7005600	MARINE MAMMAL CARE FACILITY									205,000	205,000	277
278	7020000	INCREASE IN MARINE RESEARCH GRANTS				175,000	175,000			2,975,000	150,000	3,125,000	278
280	8103000	LAW ENFORCEMENT CONTRACTS AND GRANTS				500,000	500,000				500,000	500,000	280
281	8104000	WILDLIFE HABITAT RESTORATION PROJECTS				1,209,399	1,209,399				1,209,399	1,209,399	281
282	8106500	SPORTFISH RESTORATION PROGRAM				3,000,000	3,000,000				3,000,000	3,000,000	282
283	8109000	FISH AND WILDLIFE RESEARCH INSTITUTE CONTRACTS AND GRANTS				1,000,000	1,000,000				1,000,000	1,000,000	283
284	990S000	LAW ENFORCEMENT FIELD OFFICE - WINDLEY KEY			1,900,000		1,900,000						284
285	990M000	MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE				119,500	119,500				119,500	119,500	285
286	990S000	CONSTRUCT/REPAIR MARINE FISH HATCHERIES			2,000,000		2,000,000			2,000,000		2,000,000	286
287	990S000	MODULAR OFFICES				280,000	280,000				280,000	280,000	287
288	990S000	HURRICANE RELIEF - MARINAS			5,000,000		5,000,000			2,500,000		2,500,000	288
289	990L000	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE				4,500,000	4,500,000				4,500,000	4,500,000	289
290	990L000	MITIGATION PARK LAND ACQUISITION				10,000,000	10,000,000				10,000,000	10,000,000	290
291	990E000	ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM									700,000	700,000	291
292	990G000	FLORIDA BOATING IMPROVEMENT PROGRAM				5,538,291	5,538,291				6,538,291	6,538,291	292
293	990S000	BELLAIR BAIT HOUSE REPLACEMENT				150,000	150,000						293
294	990S000	HUBBS-SEAWORLD RESEARCH INSTITUTE - MARINE RESEARCH LABORATORY			610,000		610,000			610,000		610,000	294
295	990S000	NORTH CAPE CORAL SPREADER WATERWAY - CEITUS BOAT LIFT			500,000		500,000			250,000		250,000	295
296	990G000	FISH AND WILDLIFE RESEARCH INSTITUTE - JACKSONVILLE			1,500,000		1,500,000			1,500,000		1,500,000	296
297	990G000	GRANTS AND AIDS - FRESHWATER AQUATIC HABITAT ENHANCEMENT AND RESTORATION				4,500,000	4,500,000				4,500,000	4,500,000	297
298		**FISH/WILDLIFE CONSERV COMM Total**	1,875.50	58,919,695	15,830,646	199,053,040	273,803,381	1,875.50	53,926,830	16,555,646	202,145,356	272,627,832	298
299		**AGRI/EVIRONMENT Total**	9,375.75	207,000,000	300,000,000	3,138,809,466	3,645,809,466	9,404.25	207,000,000	300,610,000	3,141,474,433	3,649,084,433	299