Conference Committee on General Government Appropriations/ Agriculture and Environment Appropriations

Senate Offer #2

Meeting Packet

Tuesday, April 25, 2005
5:30 - 6:00 p. m.
214 Capitol

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

		AGRI/EVIRONMENT Committee	HOUSE Offer #2					SENATE Offer #2					
Line #	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	Line #
1		**ENVIR PROTECTION, DEPT OF**											1
	7A00000	TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND - WATER PROJECTS			156,933,274	15,000,000	171,933,274			153,933,274	15,000,000	168,933,274	
	990E000	CLEANUP OF STATE OWNED LANDS				5,500,000	5,500,000				4,000,000	4,000,000	
	990E000	PETROLEUM TANKS CLEANUP - PREAPPROVALS				183,000,000	183,000,000				188,000,000	188,000,000	
	990E000	GRANTS AND AIDS - WATER PROJECTS				217,233,274	217,233,274				214,233,274	214,233,274	
108		**ENVIR PROTECTION, DEPT OF Total**	3,612.00	29,805,778	252,296,437	2,634,904,843	2,917,007,058	3,612.00	29,805,778	250,796,437	2,634,904,843	2,915,507,058	108

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109													109
110		**AGRIC/CONSUMER SVCS/COMMR**											110
[illegible]	3307000	REDUCE VACANT POSITIONS	(2.50)			(103,875)	(103,875)						[illegible]
[illegible]	42A0000	CENTER FOR LANDSCAPE ECOLOGY AND CONSERVATION AT UNIVERSITY OF FLORIDA - INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES (IFAS)			900,000		900,000						[illegible]
[illegible]	6301000	CITRUS HEALTH PLAN				26,903,373	26,903,373						[illegible]
[illegible]	990S000	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE			1,450,000		1,450,000			3,450,000		3,450,000	[illegible]
[illegible]	990M000	REPAIRS AND RENOVATIONS - STATE FARMERS' MARKET - DMS MGD			2,320,000		2,320,000			2,320,000		2,320,000	[illegible]
[illegible]	990S000	MARION COUNTY AGRICULTURE & CIVIC CENTER MASTER PLAN								250,000		250,000	[illegible]
210		**AGRIC/CONSUMER SVCS/COMMR Total**	3,805.25	120,132,875	34,432,434	263,663,719	418,229,028	3,807.75	120,132,875	35,782,434	236,591,796	392,[illegible],105	210

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211													211
212		CITRUS, DEPT OF											212
223		CITRUS, DEPT OF Total	90.00			67,539,120	67,539,120	90.00			67,539,120	67,539,120	223

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224													224
225		**FISH/WILDLIFE CONSERV COMM**											225
	2401500	REPLACEMENT OF MOTOR VEHICLES									588,537	588,537	
	6303000	NATURAL RESOURCE MANAGEMENT AND PUBLIC RECREATION PROGRAMS	3.00			3,000,000	3,000,000	3.00		150,000	3,000,000	3,150,000	
298		**FISH/WILDLIFE CONSERV COMM Total**	1,875.50	53,926,830	16,405,516	201,633,040	271,965,516	1,875.50	56,926,830	13,555,646	202,221,577	272,704,053	298
299		**AGRI/EVIRONMENT Total**	9,382.75	203,865,483	303,134,517	3,167,740,722	3,674,740,722	9,385.25	206,865,483	300,134,517	3,141,257,336	3,648,257,336	299