Agriculture and Environment Appropriations Committee

Friday, March 10, 2006
9:00 a.m.
306 House Office Building

Allan Bense
Speaker

Stan Mayfield
Chair

HOUSE OF REPRESENTATIVES STAFF ANALYSIS

BILL #: PCB AGEA 06-01 Relating to Water Management Districts
SPONSOR(S): Agriculture & Environment Appropriations Committee
TIED BILLS: **IDEN./SIM. BILLS:** SB 2484

REFERENCE	ACTION	ANALYST	STAFF DIRECTOR
Orig. Comm.: Agriculture & Environment Appropriations Committee		Dixon	Dixon
1)			
2)			
3)			
4)			
5)			

SUMMARY ANALYSIS

This bill states that the Legislature shall annually review the authorized millage rate for each water management district and annually set the amount authorized to be raised by each district from the taxes authorized by Chapter 373. However, the maximum millage rate for each district shall not exceed the rate currently in section 373.503(3), Florida Statutes. Further, the bill changes the fiscal year for the water management districts to July 1 through June 30 of each year.

This bill takes effect July 1, 2007.

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. HOUSE PRINCIPLES ANALYSIS:

Ensure lower taxes: The Legislature will approve the water management districts' millage rates each year.

B. EFFECT OF PROPOSED CHANGES:

Article VII, Section 9(b) of the Florida Constitution provides that ad valorem taxes may be levied for water management purposes in amount no greater than .05 mill for the northwest portion of the state and no greater than 1.0 mill for the remainder of the state.

The legislature has created five water management districts[1]. The legislature has declared that the millage authorized for water management purposes by the state constitution shall only be levied by the five water management districts[2]. The districts may levy ad valorem taxes on property within the district solely for the purposes of water management as set forth the by the legislature[3].

The legislature has presently authorized a millage rate for most districts that is less than the maximum allowed by the state constitution[4]. The maximum total millage rate for each district shall be:

1. Northwest Florida Water Management District: 0.05 mill.
2. Suwannee River Water Management District: 0.75 mill.
3. St. Johns River Water Management District: 0.6 mill.
4. Southwest Florida Water Management District: 1.0 mill.
5. South Florida Water Management District: 0.80 mill.

The water management districts are special taxing districts[5]. A special taxing district may not be created with general taxing authority, and may be empowered to levy only those taxes bearing a substantial relation to the special purpose of the taxing district. Crowder v. Phillips, 146 Fla. 440, 1 So. 2d 629 (1941); State ex rel. City of Gainesville v. St. Johns River Water Management Dist., 408 So. 2d 1067 (Fla. Dist. Ct. App. 1st Dist. 1982).

The legislature has determined that the taxes authorized for the water management districts to levy are in proportion to the benefits to be derived by the real estate within the districts[6].

The bill provides that in order to insure that the taxes authorized by Chapter 373 continue to be in proportion to the benefits derived of real estate within the districts, the legislature shall annually review the authorized mileage rate for each district and annually set the amount authorized to be raised by each district from the taxes authorized by Chapter 373. However, the maximum millage rate for each district shall not exceed the rate currently in section 373.503(3), Florida Statutes. Further, the legislation provides for a change in the fiscal year for the water management districts from October 1 through September 30 to July 1 through June 30.

C. SECTION DIRECTORY:

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[1] Section 373.069, Florida Statutes
[2] Section 373.503(2)(a), Florida Statutes
[3] Section 373.503(3), Florida Statutes
[4] Section 373.503(3), Florida Statutes
[5] Section189.403(6), Florida Statutes
[6] Section 373.503(4), Florida Statutes

Section 1. Amends section 373.503, Florida Statutes relating to water management districts millage rates.

Section 2. Amends section 373.536, Florida Statutes relating to the fiscal year of the water management districts.

Section 3. Provides an effective date.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

   None

2. Expenditures:

   None

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

   See Fiscal Comments

2. Expenditures:

   See Fiscal Comments

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

See Fiscal Comments.

D. FISCAL COMMENTS:

This legislation provides for the Legislature to set the millage rates for the five water management districts. This could have the impact of lowering property taxes or raising property taxes within the water management districts.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

   The bill does not require counties or municipalities to take an action requiring the expenditure of funds, does not reduce the authority that counties or municipalities have to raise revenues in the aggregate, and does not reduce the percentage of state tax shared with counties or municipalities.

2. Other:

   None

B. RULE-MAKING AUTHORITY:

No rulemaking authority is required to implement the provisions of this bill.

C. DRAFTING ISSUES OR OTHER COMMENTS:

None

IV. AMENDMENTS/COMMITTEE SUBSTITUTE & COMBINED BILL CHANGES

1 A bill to be entitled
2 An act relating to water management districts; amending s.
3 373.503, F.S.; providing that a water management
4 district's millage rate is subject to annual authorization
5 by the Legislature; requiring the Legislature to annually
6 review a water management district's millage rate;
7 requiring the Legislature to annually set the revenue
8 authorized to be raised by each water management district
9 from ad valorem taxes; amending s. 373.536, F.S.;
10 providing that a water management district's fiscal year
11 begins July 1; providing a timeline for a water management
12 district's budget submission; providing for
13 implementation; providing an effective date.
14
15 Be It Enacted by the Legislature of the State of Florida:
16
17 Section 1. Paragraph (a) of subsection (3) of section
18 373.503, Florida Statutes, is amended, subsection (5) is
19 renumbered as subsection (6), and a new subsection (5) is added
20 to said section, to read:
21 373.503 Manner of taxation.--
22 (3)(a) <u>Subject to annual authorization to levy ad valorem</u>
23 <u>taxes pursuant to subsection (5),</u> the districts may levy ad
24 valorem taxes on property within the district solely for the
25 purposes of this chapter and of chapter 25270, 1949, Laws of
26 Florida, as amended, and chapter 61-691, Laws of Florida, as
27 amended. The authority to levy ad valorem taxes as provided in
28 this act shall commence with the year 1977. However, the taxes

29 levied for 1977 by the governing boards pursuant to this section
30 shall be prorated to ensure that no such taxes will be levied
31 for the first 4 days of the tax year, which days will fall prior
32 to the effective date of the amendment to s. 9(b), Art. VII of
33 the State Constitution, which was approved March 9, 1976. When
34 appropriate, taxes levied by each governing board may be
35 separated by the governing board into a millage necessary for
36 the purposes of the district and a millage necessary for
37 financing basin functions specified in s. 373.0695. ~~Beginning~~
38 ~~with the taxing year 1977, and~~ Notwithstanding the provisions of
39 any other general or special law to the contrary, and subject to
40 annual authorization to levy ad valorem taxes pursuant to
41 subsection (5), the maximum total millage rate for district and
42 basin purposes shall be:
43 1. Northwest Florida Water Management District: 0.05 mill.
44 2. Suwannee River Water Management District: 0.75 mill.
45 3. St. Johns River Water Management District: 0.6 mill.
46 4. Southwest Florida Water Management District: 1.0 mill.
47 5. South Florida Water Management District: 0.80 mill.
48 (5) In order to ensure that the taxes authorized by this
49 chapter continue to be in proportion to the benefits derived by
50 the several parcels of real estate within the districts to which
51 territories are annexed and transferred, the Legislature shall
52 annually review the authorized millage rate for each district
53 and annually set the amount of revenue authorized to be raised
54 by each district from the taxes authorized by this chapter.

55 Section 2. Subsection (1), subsection (2), and paragraphs
56 (c), (e), and (f) of subsection (5), of section 373.536, Florida
57 Statutes, are amended to read:
58 373.536 District budget and hearing thereon.--
59 (1) FISCAL YEAR.--The fiscal year of districts created
60 under the provisions of this chapter shall extend July 1 ~~October~~
61 ~~1~~ of one year through June 30 ~~September 30~~ of the following
62 year.
63 (2) BUDGET SUBMITTAL.--The budget officer of the district
64 shall, on or before March 30 ~~July 15~~ of each year, submit for
65 consideration by the governing board of the district a tentative
66 budget for the district covering its proposed operations and
67 funding requirements for the ensuing fiscal year.
68 (5) TENTATIVE BUDGET CONTENTS AND SUBMISSION; REVIEW AND
69 APPROVAL.--
70 (c) Each water management district shall, by April 15
71 ~~August 1~~ of each year, submit for review a tentative budget to
72 the Governor, the President of the Senate, the Speaker of the
73 House of Representatives, the chairs of all legislative
74 committees and subcommittees with substantive or fiscal
75 jurisdiction over water management districts, as determined by
76 the President of the Senate or the Speaker of the House of
77 Representatives as applicable, the secretary of the department,
78 and the governing body of each county in which the district has
79 jurisdiction or derives any funds for the operations of the
80 district.
81 (e) By May 15 ~~September 5~~ of the year in which the budget
82 is submitted, the House and Senate appropriations chairs may

83 transmit to each district comments and objections to the
84 proposed budgets. Each district governing board shall include a
85 response to such comments and objections in the record of the
86 governing board meeting where final adoption of the budget takes
87 place, and the record of this meeting shall be transmitted to
88 the Executive Office of the Governor, the department, and the
89 chairs of the House and Senate appropriations committees.
90 (f) The Executive Office of the Governor shall annually,
91 on or before September 15 ~~December 15~~, file with the Legislature
92 a report that summarizes its review of the water management
93 districts' tentative budgets and displays the adopted budget
94 allocations by program area. The report must identify the
95 districts that are not in compliance with the reporting
96 requirements of this section. State funds shall be withheld from
97 a water management district that fails to comply with these
98 reporting requirements.
99 Section 3. For the 2006-2007 and 2007-2008 fiscal years,
100 notwithstanding any law to the contrary, the water management
101 districts are directed to budget and plan for their fiscal
102 management to conform to the provisions of this act.
103 Section 4. This act shall take effect July 1, 2007.

HOUSE AGRICULTURE AND ENVIRONMENT APPROPRIATIONS
FY 2006-07

Line #	D3A Issue	D3A Issue Title	FY 2006-07 AGENCY BUDGET REQUEST FTE	Recurring GEN REV	N/R GEN REV	TRUST FUNDS	ALL FUNDS	FY 2006-07 GOVERNOR'S RECS FTE	Recurring GEN REV	N/R GEN REV	TRUST FUNDS	ALL FUNDS	Line #
		DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES											
1	1100000	LEGISLATIVE START-UP - OPERATING	3,814.75	118,962,312		159,054,642	278,016,954	3,814.75	118,962,312		159,054,642	278,016,954	1
2	160E010	BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES		(1,071,772)		(4,325,746)	(5,397,518)		(1,071,772)		(4,325,746)	(5,397,518)	2
3	160E020	ADD BACK CONTRACTUAL SERVICES BUDGET TO A CONTRACTED SERVICES CATEGORY		1,071,772		4,325,746	5,397,518		1,071,772		4,325,746	5,397,518	3
4	160R000	DEPARTMENT OF MANAGEMENT SERVICES STATE BUILDING RENTAL INCREASE		(8,841)		(19,290)	(28,131)		-				4
5	1601290	CONTINUATION OF BUDGET AMENDMENT ACS-024/EOG Q036 TRANSFER FTE FROM FRUIT AND VEG TO AG LAW INTERDICTION STATIONS	(1.00)	-		(36,153)	(36,153)						5
6	1601320	CONTINUATION OF BUDGET AMENDMENT ACS-024 / EOG Q036 TRANSFER FTE FROM FRUIT AND VEGETABLES TO AGRICULTURAL LAW ENFORCEMENT	1.00	-		36,153	36,153						6
7	1601940	CONTINUATION OF BUDGET AMENDMENT ACS-029/EOG Q039 TRANSFER FTE FROM MARKETING TO AGRICULTURAL LAW ENFORCEMENT	(1.00)	-		(1,000)	(1,000)						7
8	1601950	COTINUATION OF BUDGET AMENDMENT ACS-029 / EOG Q039 TRANSFER FTE FROM MARKETING TO AGRICULTURAL LAW ENFORCEMENT	1.00	-		1,000	1,000						8
9	1700400	OFFICE OF GREENWAYS AND TRAILS TRANSFER OF 2 FTE TO DEPARTMENT OF ENVIRONMENTAL PROTECTION	(2.00)	-		(91,180)	(91,180)	(2.00)	-		(91,180)	(91,180)	9
10	1800700	TRANSFER POSITION FROM THE DIVISION OF AGRICULTURAL ENVIRONMENTAL SERVICES TO THE DIVISION OF ADMINISTRATION	1.00	-		59,181	59,181		-				10
11	1800710	TRANSFER POSITION FROM THE DIVISION OF AGRICULTURAL ENVIRONMENTAL SERVICES TO THE DIVISION OF ADMINISTRATION	(1.00)	-		(59,181)	(59,181)		-				11
12	2306000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		-					199,592		465,278	664,870	12
13	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		-	1,447,900		1,447,900		-	917,000		917,000	13
14	2401000	REPLACEMENT EQUIPMENT		980,350		272,425	1,252,775		-		272,425	272,425	14
15	2401500	REPLACEMENT OF MOTOR VEHICLES		5,814,255	1,206,634	3,205,346	10,226,235		-		4,818,246	4,818,246	15
16	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		-	18,850		18,850		-				16
17	2402500	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS		142,600			142,600		-				17
18	2403000	ALTERNATIVE FUEL TESTING EQUIPMENT		-	124,200		124,200						18
19	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-					(1,029)		(2,598)	(3,627)	19
20	2601090	ANNUALIZATION ISSUE FOR FORESTRY CARL TF		-		4	4		-				20
21	2609140	ANNUALIZATION OF AGRICULTURAL INTERDICTION STATIONS POSITIONS		16,433			16,433		-				21
22	3000100	MEDIATE NON-REGULATED COMPLAINTS	2.00	100,791	10,486		111,277		-				22
23	3000110	FLORIDA AGRICULTURAL WORKER SAFETY ACT - ADDITIONAL STAFF	10.00	633,786	52,078		685,864		-				23
24	3000120	BOVINE SPONGIFORM ENCEPHALOPATHY (BSE) PREVENTION PROGRAM	3.00	-		265,264	265,264		-		264,481	264,481	24
25	3002170	TRANSFERS 2.5 FULL TIME EQUIVALENT (FTE) FROM THE DIVISION OF MARKETING TO THE DIVISION OF ADMINISTRATION	(2.50)	-		(103,875)	(103,875)						25
26	3002180	TRANSFER 2.5 FULL TIME EQUIVALENT (FTE) FROM THE DIVISION OF MARKETING TO THE DIVISION OF ADMINISTRATION	2.50	-		103,875	103,875						26
27	3004110	ADDITIONAL STAFF FOR FOOD INSPECTION PROGRAM	5.00	287,081	123,565		410,646		-				27
28	3005060	TELEMARKETING PROGRAM - ADDITIONAL STAFF	1.00	-		53,694	53,694		-				28
29	3005070	CONSUMER PROTECTION - ADDITIONAL STAFF FOR CONSUMER COMPLAINTS INVESTIGATION SECTION	2.00	100,791	10,486		111,277		-				29
30	3006100	STERILE INSECT FLY RELEASE PROGRAM		1,450,692			1,450,692		-				30
31	3007120	CONSUMER PROTECTION - ADDITIONAL STAFF FOR SOLICITATION OF CONTRIBUTIONS SECTION	2.00	-		111,277	111,277		-				31

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32	3007400	AQUACULTURE FIELD OFFICE STAFF	1.00	74,760	5,243		80,003		-				32
33	33B0040	ELIMINATE THE QUARTER RACING PROMOTION PROGRAM		-		(8,400)	(8,400)		-				33
34	33V5190	NAFTA REDUCTION		-					-		(100,000)	(100,000)	34
35	33V5240	REDUCE PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM		-					-		(300,000)	(300,000)	35
36	33V5250	LEASE REDUCTION - WINTER HAVEN		-					(18,000)			(18,000)	36
37	33V5260	REDUCE NITRATE RESEARCH		-					-		(930,000)	(930,000)	37
38	33V5270	REDUCE OFF-HIGHWAY VEHICLE RECREATION PROGRAM		-					-		(700,000)	(700,000)	38
39	33V5280	REDUCE LAND MANAGEMENT PROGRAM		-					-		(430,000)	(430,000)	39
40	33V5290	ELIMINATE THE QUARTER HORSE RACING PROMOTION PROGRAM		-					-		(8,400)	(8,400)	40
41	3405500	FUND SHIFT GENERAL REVENUE TO THE GENERAL INSPECTION TRUST FUND		-					(487,289)		487,289		41
42	3406600	GENERAL REVENUE TO THE CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		-					(610,000)		610,000		42
43	3406700	GENERAL REVENUE TO THE INCIDENTAL TRUST FUND		-					(150,000)		150,000		43
44	3406800	FAIR RIDE INSPECTIONS - GENERAL REVENUE TO GENERAL INSPECTION TRUST FUND		-					(245,574)		245,574		44
45	36090C0	GREEN INDUSTRIES STATEWIDE AGRICULTURE NETWORK		-	1,000,000		1,000,000		-				45
46	36240C0	E-COMMERCE ONE-STOP PERMITTING		26,400	250,000		276,400		-	276,400		276,400	46
47	36302C0	E-COMMERCE SYSTEM ENHANCE / MAINTAIN		50,000	100,000		150,000		-	150,000		150,000	47
48	36304C0	HIGH SPEED CONNECTIVITY SERVICE		75,000			75,000		-		75,000	75,000	48
49	36307C0	WILDFIRE PREDICTION AND DETECTION SYSTEM		-	1,900,000		1,900,000						49
50	36310C0	LABORATORY INFORMATION MANAGEMENT SYSTEM UPGRADE		-		248,076	248,076		-		224,720	224,720	50
51	36311C0	LICENSING ELECTRONIC FINGERPRINTING CONVERSION SUPPORT	2.00	-		91,726	91,726		-				51
52	36315C0	REPLACE CURRENT BAR CODE INVENTORY APPLICATION AND HARDWARE		-		235,000	235,000		-		235,000	235,000	52
53	36316C0	FORESTRY PERSONNEL SAFETY AND EQUIPMENT ACCOUNTABILITY SYSTEM		40,000	960,000		1,000,000		-				53
54	36319C0	WEB SITE TRANSLATION		120,000	250,000		370,000						54
55	36342C0	COMPREHENSIVE PLANT INSPECTION SYSTEM		-	280,000		280,000		-	280,000		280,000	55
56	36343C0	PLANTS AND PESTS SAMPLE TRACKING SYSTEM		-	175,000		175,000		-	175,000		175,000	56
57	4504A00	PROFESSIONAL ACCOUNTANT CLASSIFICATION		297,972			297,972		-				57
58	4505A00	SPECIAL RISK PAY INCREASE		1,260,907			1,260,907		-				58
59	4506A00	FIELD PERSONNEL SALARY AND TITLE CHANGE		104,202			104,202		-				59
60	4508A00	SWORN PERSONNEL PAY INCREASE		674,489		45,087	719,576		-				60
61	4900140	URBAN AND COMMUNITY FORESTRY GRANT				731,250	731,250						61
62	4900180	FEDERAL GRANTS		-		383,000	383,000		-		383,000	383,000	62
63	4900190	INCREASED FUEL COST		1,373,163		947,169	2,320,332		-				63
64	4900200	FEDERAL FOREST LEGACY PROGRAM		-		25,000	25,000		-		25,000	25,000	64
65	4900250	PLANT PEST DISEASE CONTROL ASSISTANCE		-		1,000,000	1,000,000		-		1,000,000	1,000,000	65
66	4900270	CONSUMER EDUCATION PILOT PROGRAM FOR STUDENTS		200,000			200,000		-				66
67	4900330	INVASIVE EXOTIC SPECIES PROGRAM		-		250,132	250,132		-		250,132	250,132	67
68	4900340	ANIMAL DISEASE CONTROL ASSISTANCE		-		700,000	700,000		-		700,000	700,000	68
69	4900400	FARMERS MARKET NUTRITION PROGRAM		220,000		510,000	730,000		-		730,000	730,000	69
70	4900420	TREASURE COAST FOOD BANKS		-	500,000		500,000						70
71	4900440	COMMUNITY WILDFIRE MITIGATION PROGRAM	2.00	-		170,390	170,390		-		169,868	169,868	71
72	4900470	INCREASED BACKGROUND CHECK - FINGERPRINTING		-		219,408	219,408		-				72
73	4900480	OYSTER REEF REHABILITATION AND RESTORATION				458,000	458,000						73
74	4900500	DOMESTIC MARIJUANA ERADICATION PROGRAM		-		110,000	110,000		-				74
75	4900530	AGRICULTURAL MARKETING ORDERS		-		237,000	237,000		-				75
76	4900540	BAY AREA - FOOD BANK		-	750,000		750,000						76

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77	4900580	FISH FOR LIFE - FOOD BANK		-	300,000		300,000						77
78	4900590	THE VOLUNTEER WAY FOOD BANK		-	300,000		300,000						78
79	4900600	REPLACEMENT OF 1941 MOSQUITO AND DOG FLY CONTROL AIRPLANE		-	1,200,000		1,200,000		-				79
80	4900610	FEDERAL SUPPORT FOR CONSERVATION PLANS AND POLLUTION PREVENTION PROJECTS		-		1,620,520	1,620,520		-		1,620,520	1,620,520	80
81	4900690	FARM TO FUEL - ALTERNATIVE FUEL GRANTS PROGRAM		-	5,500,000		5,500,000						81
82	4900700	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		1,500,000			1,500,000		-	428,733		428,733	82
83	4900730	FARM SHARE PROGRAM		-	600,000		600,000		-	400,000		400,000	83
84	4900740	OYSTER PLANTING / RELAYING PROGRAM		150,000			150,000		-				84
85	4900750	AQUACULTURE PROGRAM		-	1,467,841		1,467,841		-				85
86	4900870	MOSQUITO CONTROL PROGRAMS		340,000			340,000		-				86
87	4900920	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS		-		500,000	500,000		-		500,000	500,000	87
88	4900930	APIARY PEST CONTROL DEVELOPMENT		300,000			300,000		-				88
89	4900960	WATER CONSERVATION PROGRAMS		1,000,000			1,000,000		-	500,000		500,000	89
90	4900980	FEDERAL FOOD SAFETY AND SECURITY GRANTS	2.00	-		466,962	466,962		-		466,440	466,440	90
91	4901820	VITICULTURE PROGRAM		-		125,000	125,000		-				91
92	4902A00	SALARY LAPSE REESTABLISHMENT				200,000	200,000						92
93	4902200	TROPICAL SODA APPLE CONTROL		-	75,000		75,000		-				93
94	4902320	HAZARDOUS FUELS MITIGATION/UTILIZATION PROGRAM	1.00	-		36,762	36,762		-				94
95	4902460	HURRICANE DAMAGE - FOREST RECOVERY		-		19,205,743	19,205,743		-		19,205,743	19,205,743	95
96	4902480	FLORIDA ASSOCIATION OF COMMUNITY FARMERS MARKETS		-	50,000		50,000						96
97	4902530	AIRCRAFT ACQUISITION AND MODIFICATION		-	750,000		750,000		-				97
98	4902570	MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)	15.00	-		2,511,990	2,511,990		-				98
99	4902620	RURAL AND FAMILY LAND PROTECTION	3.00	208,531	48,229		256,760		-				99
100	4902640	OFF-HIGHWAY VEHICLE SAFETY & RECREATION PROGRAM				500,000	500,000						100
101	4902810	AGRICULTURAL BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION		-		12,930,082	12,930,082		-		8,949,229	8,949,229	101
102	4902830	LAKE OKEECHOBEE RESTORATION		-	3,000,000	3,928,051	6,928,051		-	3,000,000	3,928,051	6,928,051	102
103	4904007	SUPPORT FOR FOOD BANK		-	800,000		800,000		-				103
104	4906700	EMERGENCY FOOD DISTRIBUTION PROGRAM		-		100,000	100,000		-		100,000	100,000	104
105	4907410	AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENTS		-		1,327,156	1,327,156		-		1,327,156	1,327,156	105
106	4907790	AQUACULTURE INDUSTRY ASSISTANCE		-	1,250,000		1,250,000		-				106
107	4908800	INDUSTRY SUPPORTED PROMOTIONAL ACTIVITIES		-		100,000	100,000		-				107
108	4909980	FLORIDA PROPANE GAS SAFETY, EDUCATION AND RESEARCH PROGRAM		-		348,000	348,000		-				108
109	4909990	MOTOR VEHICLE REPAIR EDUCATION GRANTS		-		100,000	100,000		-				109
110	5200010	FORESTRY WILDFIRE EQUIPMENT		6,000,000			6,000,000		-				110
111	6P01000	ADJUST PROJECT FUNDING TO NONRECURRING - DEDUCT		-					(121,260)			(121,260)	111
112	6P02000	ADJUST PROJECT FUNDING TO NONRECURRING - ADD		-					-	121,260		121,260	112
113	6201000	ERADICATION		-	29,362,305	47,199,952	76,562,257		-	15,031,153	23,249,976	38,281,129	113
114	6204000	CITRUS CANKER TREE COMPENSATION PROGRAM		-	1,100,000		1,100,000		-				114
115	6208000	SHADE FLORIDA		-	2,400,000		2,400,000		-				115
116	6601060	MAINTENANCE OF GAMMA-RAY VEHICLES		-		400,000	400,000						116
117	65021C0	GEOSPATIAL PORTAL/DATA INTEGRATION INITIATIVE		-		682,500	682,500						117
118	6603200	TIME LAPSE VIDEO MONITORING EQUIPMENT		-		716,800	716,800						118
119	6603210	MAINTENANCE OF VIDEO SURVEILLANCE SYSTEMS		-		42,000	42,000						119
120	6603300	LABORATORY EQUIPMENT READINESS AND MAINTENANCE		-		209,900	209,900						120
121	6603600	STATE AGRICULTURAL RESPONSE TEAM		-		475,650	475,650						121
122	6603800	INCIDENT COMMAND SYSTEM TRAINING AND INCIDENT MANAGEMENT TEAM		-		424,596	424,596						122

HOUSE AGRICULTURE AND ENVIRONMENT APPROPRIATIONS
FY 2006-07

Line #	D3A Issue	D3A Issue Title	FY 2006-07 AGENCY BUDGET REQUEST FTE	Recurring GEN REV	N/R GEN REV	TRUST FUNDS	ALL FUNDS	FY 2006-07 GOVERNOR'S RECS FTE	Recurring GEN REV	N/R GEN REV	TRUST FUNDS	ALL FUNDS	Line #
123	7N01000	ADJUST FUNDING TO NONRECURRING - DEDUCT		-					(3,007,788)		(3,264,307)	(6,272,095)	123
124	7N02000	ADJUST FUNDING TO NONRECURRING - ADD		-					-	3,007,788	3,264,307	6,272,095	124
125	8200000	UNDERGROUND STORAGE TANKS		-	400,000		400,000		-		400,000	400,000	125
126	990C000	CODE CORRECTIONS		-					-				126
127	083150	Ada Repairs/Renov		-	210,000		210,000		-	210,000		210,000	127
128	083701	Code/Life Safe-St Frms Mkt		-	43,700		43,700		-		43,700	43,700	128
129	990L000	LAND ACQUISITION		-					-				129
130	082002	Land Protection Easements		-	10,000,000		10,000,000		-				130
131	083045	Land Acquisition		-		4,500,000	4,500,000		-		4,500,000	4,500,000	131
132	083371	Land Acq/Winter Haven-Polk		-					-	140,000		140,000	132
133	084108	Land Acq, Envir/Uniq, Stw		-		3,500,000	3,500,000		-		3,500,000	3,500,000	133
134	087501	Forestry Land Acquisition		-		110,000	110,000		-		110,000	110,000	134
135	990M000	MAINTENANCE AND REPAIR		-					-				135
136	080956	Facilities Repair & Maint		-	450,000	250,000	700,000		-	450,000		450,000	136
137	083371	Land Acq/Winter Haven-Polk		-	140,000		140,000		-				137
138	083379	Hvac Rep/Repl-Norma Mayo		-	894,000		894,000		-	894,000		894,000	138
139	083380	Repl Chillers/Air Handlers		-	475,000		475,000		-	475,000		475,000	139
140	083629	Reno Rd/Parking Sys-W.F.C.		-	500,000		500,000		-				140
141	083696	Road Improv-Blackwtr Rv Sf		-	2,540,000	400,000	2,940,000		-				141
142	083714	Cowperth Bldg/Winter Haven (Polk Co)		-	306,350		306,350		-	306,350		306,350	142
143	083755	Ren-Fire Sup Eq-D C Bldg		-	220,000		220,000		-	220,000		220,000	143
144	083808	Fla Horse Park/Agri Center		-	2,000,000		2,000,000						144
145	083850	Const/Add Live Oak Lab		-	175,000		175,000		-	175,000		175,000	145
146	083960	Maint/Rpr, Sfm, Stw		-	251,000	41,000	292,000		-		210,000	210,000	146
147	085232	Rep/Ren St. Farmers' Mrkt (FtPierce and FtMyers)		-	2,320,000		2,320,000		-				147
148	089028	M/D 04-05-Charley #1539		3,815,880			3,815,880						148
149	089933	G/A-Mid 04-05/Frances/Agymg		5,092,682			5,092,682						149
150	089957	G/A-Hurricanes 05 Agy Mgd		-		12,315,420	12,315,420						150
151	990S000	SPECIAL PURPOSE		-					-				151
152	080956	Facilities Repair & Maint		-	250,000		250,000		-				152
153	083605	Bear Creek Hqts Facilities		-		325,000	325,000		-				153
154	083606	Forestry Youth Academy FAC		-	455,000		455,000						154
155	083643	Main/Rep/Const-Statewide		-	1,925,000	300,000	2,225,000		-	500,000	300,000	800,000	155
156	083649	Main/Rep/Cons-Wld Trng Ctr		-		250,000	250,000		-				156
157	083681	Repl for Statns-Multi Loc		-	300,000		300,000		-				157
158	083710	Replace Forest St/Sebring		-	605,500		605,500						158
159	083749	Ren Ag Insp Stns-Statewide		-	250,000		250,000		-	250,000		250,000	159
160	083764	Replace Forest St/Ft Pierce		-		325,000	325,000						160
161	083765	Repl Agr Inspect Stations		-	500,000		500,000		-				161
162	083766	Const Canopies/Ag Insp Stn		-		180,000	180,000		-		180,000	180,000	162
163	083778	Const/Add Kissimmee Lab		-	2,700,000		2,700,000		-	2,700,000		2,700,000	163
164	083789	Relo Waccasassa/Hq-Gainsvl		-		400,000	400,000		-		400,000	400,000	164
165	083801	Relo/Rep/Cit Bud Fac STW		-		2,594,690	2,594,690						165
166	083855	Ag Law Ramp Renovations		-	1,800,000		1,800,000		-				166
167	083967	Construction - Sanford Sfm		-	650,000		650,000		-				167
168	083982	Add & Repla, Pompano Sfm		-	5,000,000		5,000,000		-				168
169		DACS Total	3,863.75	151,404,236	92,728,367	288,847,794	532,980,397	3,812.75	114,520,964	30,607,684	236,589,292	381,717,940	169
170		DEPARTMENT OF CITRUS											170
171	1100000	LEGISLATIVE START-UP - OPERATING	90.00	-		70,739,113	70,739,113	90.00	-		70,739,113	70,739,113	171
172	160E010	BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES		-					-		(4,569,700)	(4,569,700)	172
173	160E020	ADD BACK CONTRACTUAL SERVICES BUDGET TO A CONTRACTED SERVICES CATEGORY		-					-		4,569,700	4,569,700	173
174	2306000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		-					-		2,494	2,494	174
175	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		-		83,000	83,000		-		83,000	83,000	175
176	33V0100	REDUCTION OF PAID ADVERTISING / PROMOTIONS		-		(5,000,000)	(5,000,000)		-		(5,000,000)	(5,000,000)	176

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177	33V0120	EFFICIENCY REDUCTION OF PAID ADVERTISING/PROMOTIONS		-					-		(1,061,915)	(1,061,915)	177
178	3450000	FUNDING REALIGNMENTS/TRANSFERS		-		(75,000)	(75,000)		-		(75,000)	(75,000)	178
179	4501010	ABSCISSION CHEMICAL RESEARCH		-		2,863,000	2,863,000		-		2,863,000	2,863,000	179
180	7N01000	ADJUST FUNDING TO NONRECURRING - DEDUCT		-					-		(268,000)	(268,000)	180
181	7N02000	ADJUST FUNDING TO NONRECURRING - ADD		-					-		268,000	268,000	181
182		CITRUS Total	90.00	-	-	68,610,113	68,610,113	90.00	-	-	67,550,692	67,550,692	182
183		DEPARTMENT OF ENVIRONMENTAL PROTECTION											183
184	1100000	LEGISLATIVE START-UP - OPERATING	3,599.00	29,275,441		439,738,875	469,014,316	3,599.00	29,275,441		439,738,875	469,014,316	184
185	160E100	TRANSFER FUNDING FOR CONTRACTUAL SERVICES FROM EXPENSE PURSUANT TO 2005 SENATE BILL 2610		(31,520)		(4,055,026)	(4,086,546)		(31,520)		(4,055,026)	(4,086,546)	185
186	160E110	TRANSFER FUNDING FOR CONTRACTUAL SERVICES TO THE PROPER APPROPRIATION CATEGORY FROM EXPENSE PURSUANT TO 2005 SENATE BILL 2610		31,520		4,055,026	4,086,546		31,520		4,055,026	4,086,546	186
187	160R000	DEPARTMENT OF MANAGEMENT SERVICES STATE BUILDING RENTAL INCREASE		(22,974)		(527,235)	(550,209)		-				187
188	16002C0	CONTINUE APPROPRIATION OF FUNDS FOR INTEGRATED MANAGEMENT SYSTEM FROM DATA CENTER WORKING CAPITAL TRUST FUND		-					-		2,237,325	2,237,325	188
189	1700150	TRANSFER OF FORESTRY POSITIONS TO OFFICE OF GREENWAYS AND TRAILS FROM DEPARTMENT OF AGRICULTURE AND CON- SUMER SERVICES DIVISION OF FORESTRY		-				2.00	-		91,180	91,180	189
190	1801030	TRANSFER POSITIONS, APPROPRIATIONS AND RATE FROM RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS TO STATE PARK OPERATIONS	(6.00)	-		(1,642,320)	(1,642,320)	(6.00)	-		(1,642,320)	(1,642,320)	190
191	1801040	TRANSFER POSITIONS, APPROPRIATIONS AND RATE TO STATE PARK OPERATIONS FROM RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS	6.00	-		1,642,320	1,642,320	6.00	-		1,642,320	1,642,320	191
192	1803000	TRANSFER FLORIDA SPRINGS POSITION AND FUNDING FROM DIVISION OF STATE LANDS TO OFFICE OF ECOSYSTEMS PROJECT COORDINATION	(1.00)	-		(73,594)	(73,594)	(1.00)	-		(73,594)	(73,594)	192
193	1803010	TRANSFER FLORIDA SPRINGS POSITION TO OFFICE OF ECOSYSTEMS PROJECT COORDINATION FROM DIVISION OF STATE LANDS	1.00	-		73,594	73,594	1.00	-		73,594	73,594	193
194	2306000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		-					10,371		412,239	422,610	194
195	2401500	REPLACEMENT OF MOTOR VEHICLES		-					-		1,000,000	1,000,000	195
196	2401580	REPLACE GEOPROBE VEHICLE		-					-		160,273	160,273	196
197	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-					-		(344,928)	(344,928)	197
198	33J0200	OUTSOURCING FOR EXPERT COUNSEL AND LITIGATION SUPPORT		-					-		3,387,500	3,387,500	198
199	33V0020	REDUCE INTERNAL IMPROVEMENT TRUST FUND APPROPRIATION FOR PETROLEUM LITIGATION		-					-		(1,000,000)	(1,000,000)	199
200	3407100	TRANSFER FROM GENERAL REVENUE TO COASTAL PROTECTION TRUST FUND		-					(1,300,000)		1,300,000		200
201	4301340	PAYMENT OF SETTLEMENT - DEVELOPERS OF CORAL BAY VS. DEPARTMENT OF ENVIRONMENTAL PROTECTION				7,150,000	7,150,000						201
202	4400150	INCREASE IN REQUIRED PASS-THROUGH OF MOTOR VEHICLE REGISTRATION PROCEEDS TO COUNTIES		-		830,000	830,000		-		500,000	500,000	202
203	4700A20	PAY EQUALIZATION FOR KEY POSITIONS IN OFFICE OF COASTAL AND AQUATIC MANAGED AREAS (CAMA)		-		236,453	236,453		-		236,453	236,453	203
204	4700150	EVERGLADES RADIO NETWORK - PROGRAMMING UPDATES		-		100,000	100,000		-		100,000	100,000	204
205	4700270	COASTAL VEGETATION AND HABITAT RESTORATION		-		310,000	310,000		-		310,000	310,000	205
206	4800210	LOCAL GOVERNMENT CLEANUP CONTRACTING		-					-		2,000,000	2,000,000	206
207	5300400	OVERSIGHT MANAGEMENT OF BOARD OF TRUSTEES' LAND		-		400,000	400,000		-				207

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208	5300470	FUNDING ADJUSTMENTS FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)		-					-		894,129	894,129	208
209	5800110	STAFFING NEEDS FOR BEACH AND DUNE SYSTEM RESTORATION		-				8.00	522,100	41,944		564,044	209
210	6100110	SOUTHWEST DISTRICT - RENT INCREASE FOR RELOCATION TO STRUCTURALLY SOUND FACILITY		-					-		253,000	253,000	210
211	6100120	BUDGET INCREASE - INMATE LABOR		-					-		182,000	182,000	211
212	6100130	SOUTH DISTRICT - RENT INCREASE RESULTING FOR RELOCATING HURRICANE DAMAGED PUNTA GORDA SATELLITE OFFICE		-					-		99,934	99,934	212
213	6100140	SOUTHEAST DISTRICT - INCREASE IN RENTAL COSTS AT WEST PALM BEACH AND PORT ST. LUCIE OFFICES		-					-		52,600	52,600	213
214	6200620	LAFAYETTE BLUE SPRINGS STATE PARK STAFFING		-				2.00	-		256,884	256,884	214
215	7N01000	ADJUST FUNDING TO NONRECURRING - DEDUCT		-					-		(4,489,794)	(4,489,794)	215
216	7N02000	ADJUST FUNDING TO NONRECURRING - ADD		-					-		4,489,794	4,489,794	216
217	7N03000	ELIMINATE DOUBLE BUDGET TRANSFER TO NONOPERATING		-					-		(11,429,044)	(11,429,044)	217
218	7200100	CONSUMER ENERGY REBATES		-					-	5,000,000		5,000,000	218
219	7200200	ENERGY GRANTS FOR RESEARCH AND DEVELOPMENT		-					-	3,587,000	6,413,000	10,000,000	219
220	7300170	INTERNATIONAL CORAL REEF SYMPOSIUM		-					-		100,000	100,000	220
221	7300180	ADDITIONAL FUNDING FOR MANAGEMENT OF STATE'S AQUATIC PRESERVE MANAGEMENT PROGRAM		-					-		282,723	282,723	221
222	7900140	STAFFING FOR SANTOS TRAIL AND CAMPGROUND		-				1.00	-		119,697	119,697	222
223	99A0000	**STARTUP - FCO**		-					-				223
224	089070	Debt Service		-		403,733,208	403,733,208		-		403,733,208	403,733,208	224
225	089080	Debt Service-Save Everg		-		8,146,500	8,146,500		-		8,146,500	8,146,500	225
226	990D000	**DEBT SERVICE**		-					-				226
227	081117	Debt Svc-Fl forever/New Sr		-		2,320,000	2,320,000		-				227
228	089081	Debt Service New Issues		-		10,030,000	10,030,000		-				228
229	990E000	**ENVIRONMENTAL PROJECTS**		-					-				229
230	080524	Dry Clean/Site Cleanup		-		10,149,508	10,149,508		-		10,149,508	10,149,508	230
231	080550	Belle Glade/Waste Cleanup		-		250,000	250,000		-		250,000	250,000	231
232	080888	Mulberry/Piney Pt Cleanup		-	10,000,000		10,000,000		-	10,000,000	9,000,000	19,000,000	232
233	082474	Cleanup of State/Lands		-		2,500,000	2,500,000		-		2,500,000	2,500,000	233
234	086000	Waste Tire Abatement		-		50,000	50,000		-		50,000	50,000	234
235	087888	Petro Tanks/Preapprovals		-		171,000,000	171,000,000		-		171,000,000	171,000,000	235
236	088502	Hazard Waste/Site Cleanup		-		4,200,000	4,200,000		-		4,200,000	4,200,000	236
237	088962	Keys Wastewater Mgmt Plan		-	20,000,000		20,000,000		-		20,000,000	20,000,000	237
238	088963	Dot Mitigation		-		200,000	200,000		-		200,000	200,000	238
239	088964	Total Max Daily Loads		-		20,000,000	20,000,000		-		20,000,000	20,000,000	239
240	140008	G/A-Sur Water Imp Proj		-		10,000,000	10,000,000		-		10,000,000	10,000,000	240
241	140047	G/A-Water Projects		-					-	35,000,000		35,000,000	241
242	140076	G/A-Nps Mgmt Planning		-		19,100,000	19,100,000		-		21,400,000	21,400,000	242
243	140122	Clean Marina		-		2,250,000	2,250,000		-		2,250,000	2,250,000	243
244	140126	Beach Projects - Stw		-	5,000,000	25,000,000	30,000,000		-		38,000,000	38,000,000	244
245	140129	Drink Water Fac Constr-Srl		-	5,000,000	60,700,000	65,700,000		-	5,000,000	60,700,000	65,700,000	245
246	140131	Wastewater Treat Fac Const		-	8,500,000	87,300,000	95,800,000		-	8,500,000	87,300,000	95,800,000	246
247	140134	Solid Waste Management		-		6,500,000	6,500,000		-		6,500,000	6,500,000	247
248	140891	Lake Okeechobee Restr		-	25,000,000		25,000,000		-	25,000,000		25,000,000	248
249	141117	Everglades Restoration		-		100,000,000	100,000,000		-	35,000,000	100,000,000	135,000,000	249
250	143276	Small Co Wastewtr Trmt Gnt		-		22,000,000	22,000,000		-		22,000,000	22,000,000	250
251	146556	Us Dept of Energy/Projects		-					-		1,300,000	1,300,000	251
252	149931	G/A Wmd Altern Water Supp		-		60,000,000	60,000,000		-		60,000,000	60,000,000	252
253	990G000	**GRANTS AND AIDS - FCO**		-					-				253
254	140001	Fed Land/Water Consv/Grnts		-		5,000,000	5,000,000		-		5,000,000	5,000,000	254
255	140002	Fl Recr Dev Asst Grants		-		6,000,000	6,000,000		-		6,000,000	6,000,000	255
256	140061	Florida Czm Program		-		1,750,000	1,750,000		-		1,750,000	1,750,000	256
257	140185	Nat'L Rec Trail Grants		-		3,800,000	3,800,000		-		3,800,000	3,800,000	257

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258	990L000	LAND ACQUISITION		-					-				258
259	080111	Acq/Railroad Rights of Way		-		4,500,000	4,500,000		-		4,500,000	4,500,000	259
260	083045	Land Acquisition		-	100,000,000	6,000,000	106,000,000		-		6,000,000	6,000,000	260
261	083046	Babcock Ranch Acquisition		-					-		310,000,000	310,000,000	261
262	084108	Land Acq, Envir/Uniq, Stw		-		105,000,000	105,000,000		-		105,000,000	105,000,000	262
263	140124	Aid/Wmd-Land Acquisition		-		164,000,000	164,000,000		-		164,000,000	164,000,000	263
264	990M000	MAINTENANCE AND REPAIR		-					-				264
265	080126	Historic Struc Ren		-					-		1,000,000	1,000,000	265
266	080563	Resource Restoration		-					-		3,000,000	3,000,000	266
267	087118	Disaster Related Repairs		-		2,100,000	2,100,000		-		2,100,000	2,100,000	267
268	088130	Remove Access Barriers-Stw		-					-		1,000,000	1,000,000	268
269	088137	Grants & Donat Spdg Auth		-		3,000,000	3,000,000		-		3,000,000	3,000,000	269
270	088140	Facility Repair Needs-Stw		-					-		14,750,000	14,750,000	270
271	088154	Reno/Replac-Sewage System		-					-		1,000,000	1,000,000	271
272	990S000	SPECIAL PURPOSE		-					-				272
273	080039	State Park Facility Improv		-					-		2,500,000	2,500,000	273
274	080135	Grayton Bch Sra		-					-		850,000	850,000	274
275	080148	Lake Okeechobee		-					-		1,000,000	1,000,000	275
276	080156	Bald Point		-					-		2,515,000	2,515,000	276
277	080158	Fl Keys Overseas Herit Tr		-		6,000,000	6,000,000		-		6,000,000	6,000,000	277
278	080945	Park Development		-					-		5,000,000	5,000,000	278
279	080947	Letchworth Mds Sp		-					-		400,000	400,000	279
280	083643	Main/Rep/Const-Statewide		-		843,000	843,000		-		6,105,000	6,105,000	280
281	083657	Apalachicola Env Learn Ctr		-					-		3,100,000	3,100,000	281
282	085142	Guana Tolomata Matanzas		-					-		450,000	450,000	282
283	086011	Greenway Imprvmts-Grant		-		6,500,000	6,500,000		-		6,500,000	6,500,000	283
284	087123	Suwannee Riv Wilderness Tr		-					-		1,000,000	1,000,000	284
285	087939	Partnership In Cama		-					-		200,000	200,000	285
286		DEP Total	3,599.00	29,252,467	173,500,000	1,788,160,309	1,990,912,776	3,612.00	28,507,912	127,128,944	2,173,553,056	2,329,189,912	286
287		FISH AND WILDLIFE CONSERVATION COMMISSION											287
288	1100000	LEGISLATIVE START-UP - OPERATING	1,872.50	50,840,848		157,697,962	208,538,810	1,872.50	50,840,848		157,697,962	208,538,810	288
289	160E010	BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES		(431,582)		(2,005,936)	(2,437,518)		(431,582)		(2,005,936)	(2,437,518)	289
290	160E020	ADD BACK CONTRACTUAL SERVICES BUDGET TO A CONTRACTED SERVICES CATEGORY		431,582		2,005,936	2,437,518		431,582		2,005,936	2,437,518	290
291	160R000	DEPARTMENT OF MANAGEMENT SERVICES STATE BUILDING RENTAL INCREASE		-		(21,581)	(21,581)		-				291
292	1600080	CONTINUATION OF FIVE PERCENT TRANSFERS - ADD BACK		-		721,534	721,534						292
293	1600090	CONTINUATION OF FIVE PERCENT TRANSFERS - BACK OUT		-		(721,534)	(721,534)						293
294	1600100	CONSOLIDATE NON-CARL SPENDING - BACK OUT		-		(54,975)	(54,975)						294
295	1600110	CONSOLIDATE NON-CARL SPENDING - ADD BACK		-		54,975	54,975						295
296	1600600	CONTINUE BUDGET AMENDMENT #06-10 TRANSFER CLERK POSITION #71690 - BACK OUT	(1.00)	-		(12,753)	(12,753)						296
297	1600610	CONTINUE BUDGET AMENDMENT #06-10 TRANSFER CLERK POSITION #71690 - ADD BACK	1.00	-		12,753	12,753						297
298	1603010	AGENCY RESTRUCTURE TECHNICAL CORRECTIONS BACK OUT	(2.00)	-		(858,087)	(858,087)						298
299	1603020	AGENCY RESTRUCTURE TECHNICAL CORRECTIONS ADD BACK	2.00	-		858,087	858,087						299
300	1604200	CONTINUE BUDGET AMENDMENT #06-03 TRANSFERRING RATE - BACK OUT		-									300
301	1604210	CONTINUE BUDGET AMENDMENT #06-03 TRANSFERRING RATE - ADD BACK		-									301
302	1604300	CONTINUE BUDGET AMENDMENT #06-05 TO CONTINUE FY 2004-05 BUDGET AMENDMENTS TRANSFERRING RATE - BACK OUT		-									302

HOUSE AGRICULTURE AND ENVIRONMENT APPROPRIATIONS
FY 2006-07

Line #	D3A Issue	D3A Issue Title	FY 2006-07 AGENCY BUDGET REQUEST FTE	Recurring GEN REV	N/R GEN REV	TRUST FUNDS	ALL FUNDS	FY 2006-07 GOVERNOR'S RECS FTE	Recurring GEN REV	N/R GEN REV	TRUST FUNDS	ALL FUNDS	Line #
303	1604310	CONTINUE BUDGET AMENDMENT #06-05 TO CONTINUE FY 2004-05 BUDGET AMENDMENTS TRANSFERRING RATE - ADD BACK		-									303
304	1604400	CONTINUE BUDGET AMENDMENT #06-08 TRANSFERRING RATE FROM HUNTING AND GAME TO LAW ENFORCEMENT - BACK OUT		-									304
305	1604410	CONTINUE BUDGET AMENDMENT #06-08 TRANSFERRING RATE FROM HUNTING AND GAME TO LAW ENFORCEMENT - ADD BACK		-									305
306	1604700	CONTINUE BUDGET AMENDMENT #06-09 PROVIDING SALARY RATE FOR GRANT FUNDED POSITIONS		-									306
307	2306000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		85,982		398,935	484,917		85,982		398,935	484,917	307
308	2401500	REPLACEMENT OF MOTOR VEHICLES		-		662,316	662,316						308
309	2401800	ADDITIONAL VEHICLES		-					-		644,750	644,750	309
310	2402500	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS		-		247,181	247,181		-		247,181	247,181	310
311	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-					-		9,569	9,569	311
312	2600600	ANNUALIZATION FOR CONTINUATION OF BUDGET AMENDMENT #06-10 TRANSFER CLERK POSITION #71690 - BACK OUT				(12,753)	(12,753)						312
313	2600610	ANNUALIZATION FOR CONTINUATION OF BUDGET AMENDMENT #06-10 TRANSFER CLERK POSITION #71690 - ADD BACK				12,753	12,753						313
314	27H2000	HURRICANES 2005				3,270,000	3,270,000						314
315	34F4410	REALIGNMENT OF ADMINISTRATIVE COSTS TO THE ADMINISTRATIVE TRUST FUND - Deduct		-		(13,078,577)	(13,078,577)		-		(13,078,577)	(13,078,577)	315
316	34F4400	REALIGNMENT OF ADMINISTRATIVE COSTS TO THE ADMINISTRATIVE TRUST FUND - Add		-		13,078,577	13,078,577		-		13,078,577	13,078,577	316
317	34F4510	REALIGNMENT OF COSTS ASSOCIATED WITH GRANTS AND DONATIONS TO THE GRANTS AND DONATIONS TF - Deduct		-		(4,633,291)	(4,633,291)		-		(4,633,291)	(4,633,291)	317
318	34F4500	REALIGNMENT OF COSTS ASSOCIATED WITH GRANTS AND DONATIONS TO THE GRANTS AND DONATIONS TF - Add		-		4,633,291	4,633,291		-		4,633,291	4,633,291	318
319	34F4610	REALIGNMENT OF COSTS ASSOCIATED WITH FEDERAL GRANTS TO THE FEDERAL GRANTS TF- Deduct		-		(28,140,706)	(28,140,706)		-		(28,140,706)	(28,140,706)	319
320	34F4600	REALIGNMENT OF COSTS ASSOCIATED WITH FEDERAL GRANTS TO THE FEDERAL GRANTS TF- Add		-		28,140,706	28,140,706		-		28,140,706	28,140,706	320
321	3405000	FUND SHIFT LAW ENFORCEMENT ACTIVITIES FROM PANTHER RESEARCH AND MANAGEMENT TRUST FUND		-		(500,000)	(500,000)		-		(500,000)	(500,000)	321
322	3405010	FUND SHIFT LAW ENFORCEMENT ACTIVITIES FROM PANTHER RESEARCH AND MANAGEMENT TRUST FUND		-		500,000	500,000		-		500,000	500,000	322
323	3405050	FUND SHIFT LAW ENFORCEMENT ACTIVITIES FROM SAVE THE MANATEE TRUST FUND		-		(269,834)	(269,834)		-		(269,834)	(269,834)	323
324	3405060	FUND SHIFT LAW ENFORCEMENT ACTIVITIES FROM SAVE THE MANATEE TRUST FUND		-		269,834	269,834		-		269,834	269,834	324
325	3400180	REDIRECT LAND MANAGEMENT FUNDING		-					(1,796,242)			(1,796,242)	325
326	36344C0	LAW ENFORCEMENT FIELD OFFICERS LAPTOP COMPUTERS		-		1,127,000	1,127,000		-		1,127,000	1,127,000	326
327	4402640	EXPANDED MANAGEMENT AREA PROGRAM NEEDS ON CONSERVATION AND RECREATIONAL LANDS (CARL)		-		982,000	982,000		-		982,000	982,000	327
328	4402800	GOPHER TORTOISE CONSERVATION - STATEWIDE		-		570,000	570,000		-		570,000	570,000	328
329	4403400	ALLIGATOR MARKETING AND EDUCATION		-		100,000	100,000		-				329
330	4404A00	LAW ENFORCEMENT RETENTION PAY		1,803,203		472,408	2,275,611		1,803,203		472,408	2,275,611	330
331	4404200	LAKE RESTORATION PROJECTS		-		350,000	350,000		-		350,000	350,000	331
332	5001500	LOBSTER/STONE CRAB TRAP TAG FEE WAIVER		-	1,220,646		1,220,646		-	1,220,646		1,220,646	332

HOUSE AGRICULTURE AND ENVIRONMENT APPROPRIATIONS
FY 2006-07

Line #	D3A Issue	D3A Issue Title	FY 2006-07 AGENCY BUDGET REQUEST FTE	Recurring GEN REV	N/R GEN REV	TRUST FUNDS	ALL FUNDS	FY 2006-07 GOVERNOR'S RECS FTE	Recurring GEN REV	N/R GEN REV	TRUST FUNDS	ALL FUNDS	Line #
333	51R1000	LAW ENFORCEMENT OFFICERS - CAREER TRACK PROGRAM		-					-				333
334	6303000	NATURAL RESOURCE MANAGEMENT AND PUBLIC RECREATION PROGRAMS	3.00	-		3,000,000	3,000,000	3.00	-		3,000,000	3,000,000	334
335	6505000	OFFICE OF BOATING AND WATERWAYS		-		1,231,267	1,231,267		-		717,267	717,267	335
336	7N01000	ADJUST FUNDING TO NONRECURRING - DEDUCT		-					(1,064,740)		(6,808,373)	(7,873,113)	336
337	7N02000	ADJUST FUNDING TO NONRECURRING - ADD		-					-	1,064,740	6,808,373	7,873,113	337
338	7005600	MARINE MAMMAL CARE FACILITY		-		205,000	205,000		-		205,000	205,000	338
339	8103000	LAW ENFORCEMENT CONTRACTS AND GRANTS		-		500,000	500,000		-		500,000	500,000	339
340	8104000	WILDLIFE HABITAT RESTORATION PROJECTS		-		1,209,399	1,209,399		-		1,209,399	1,209,399	340
341	8106500	SPORTFISH RESTORATION PROGRAM		-		3,000,000	3,000,000		-		3,000,000	3,000,000	341
342	8109000	FISH AND WILDLIFE RESEARCH INSTITUTE CONTRACTS AND GRANTS		-		1,000,000	1,000,000		-		1,000,000	1,000,000	342
343	990E000	**ENVIRONMENTAL PROJECTS**		-					-				343
344	140004	Art Reef construction		-		700,000	700,000		-		700,000	700,000	344
345	990G000	**GRANTS AND AIDS - FIXED CAPITAL OUTLAY**		-					-				345
346	140270	Fl Boating Improvement Prg		-		5,538,291	5,538,291		-		6,050,861	6,050,861	346
347	140367	FWRI - Jacksonville		-	1,500,000		1,500,000		-	1,500,000		1,500,000	347
348	140940	G/A F/W Aquatic Habitat		-		4,500,000	4,500,000		-		4,500,000	4,500,000	348
349	990L000	**LAND ACQUISITION**		-					-				349
350	084108	Land Acq, Envir/Uniq, Stw		-		4,500,000	4,500,000		-		4,500,000	4,500,000	350
351	084200	Mitigation Park Land Acq		-		10,000,000	10,000,000		-		10,000,000	10,000,000	351
352	990M000	**MAINTENANCE AND REPAIR**		-					-				352
353	080102	Major Repairs/Improv Stw		-		119,500	119,500		-		119,500	119,500	353
354	990S000	**SPECIAL PURPOSE**		-					-				354
355	080095	Port Manatee Marine Hatchery		-	1,000,000		1,000,000		-	1,000,000		1,000,000	355
356	080128	Modular Offices		-		280,000	280,000		-		280,000	280,000	356
		FWC Total	1,875.50	52,730,033	3,720,646	201,639,678	258,090,357	1,875.50	49,669,051	4,785,386	198,281,832	252,936,269	
		Grand Total	9,428.25	233,386,736	269,949,013	2,347,257,894	2,850,593,643	9,390.25	192,897,927	162,522,014	2,675,974,872	3,031,394,813	

Trust Fund Review for 2006 Session

DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES

	Trust Fund	Controlling Statutory Authority	Purpose of Fund	Specific Revenue Source(s)	Estimated Beginning Cash Balance 6/30/2005	Estimated Revenue 2005-06	Estimated Expenditures 2005-06	Non-Operating Expenditures 2005-06	Estimated Unreserved Cash Balance 6/30/2006	Expiration Date	Action Recommended
1	ADMINISTRATIVE TRUST FUND	215.32, FS 2004-113 LOF	Funds Office of the Commissioner of Agriculture and agency's administrative activities.	Transfers are received from interagency trust funds (based on each trust fund's salaries and benefits appropriation). Funding for the Commissioner's Office/Division of Administration is provided as follows: 37% Administrative Trust Fund 61% General Revenue Fund 2% General Inspection Trust Fund	689,780	7,483,894	6,879,828	520,493	773,353	11/4/2008	Retain
2	AGRICULTURE EMERGENCY ERADICATION TRUST FUND	570.191 570.1911 570.1912 2004-120 LOF	This trust fund was created to provide funding should the Commissioner of Agriculture certify that an agricultural emergency exists and that funds specifically appropriated for the emergency's purpose are exhausted or insufficient to eliminate the agricultural emergency. "Agricultural emergency" refers to an animal or plant disease, insect infestation, or a plant or pest endangering or threatening the horticultural, aquacultural, and agricultural interest in the state.	Transfers are received from the Department of Revenue from sales tax collections on motor fuels (gas tax).	1,807,358	19,125,000	11,317,771	9,614,587	-	11/4/2008	Retain
3	AGRICULTURE LAW ENFORCEMENT TRUST FUND	570.205,FS 2004-114 LOF	This fund is used to account for proceeds received from forfeited, confiscated or seized property pursuant to the provisions of the Florida Contraband Forfeiture Act.	Receipts and revenues received as a result of federal criminal, administrative, or civil forfeiture proceedings or received from federal asset-sharing programs. Includes restitution payments and real or personal property acquired through forfeitures, law enforcement property seizures or confiscations.	36,924	73,408	23,035	-	87,297	11/4/2008	Retain
4	CITRUS INSPECTION TRUST FUND	601.28, FS 2004-115 LOF	Funds are used to defray necessary expenses incurred by the department in the inspection of citrus to ensure compliance with rules set forth by the Federal Marketing Order and by the Department of Citrus.	Citrus Packing house inspection fees and citrus cannery inspection fees.	5,141,281	23,440,727	16,915,397	8,889,967	2,776,644	11/4/2008	Retain
5	CONSERVATION & RECREATION LANDS PROGRAM TRUST FUND	570.207, FS 2004-132 LOF	Provides for long-term and interim management of state lands in an effort to conserve, protect, manage, or restore important ecosystems, landscapes, and forests, if the protection and conservation of such lands is necessary to enhance or protect significant surface water, groundwater, coastal, recreational, timber, or fish or wildlife resources.	Distribution of excise taxes on documentary stamps from the Department of Environmental Protection.	5,054,515	20,181,839	19,522,834	1,017,186	4,696,334	11/4/2008	Retain
6	CONTRACTS AND GRANTS TRUST FUND	2004-116 LOF	This trust fund is used to monitor, track fand administer federal funds received by the department through various federal contracts and grants.	Contracts payments or grant monies received from the federal government and administered by the department.	2,567,641	90,626,182	86,112,131	4,986,576	2,095,116	11/4/2008	Retain. Rename Federal Grants Trust Fund per 215.32, F.S.

Trust Fund Review for 2006 Session

DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES

	Trust Fund	Controlling Statutory Authority	Purpose of Fund	Specific Revenue Source(s)	Estimated Beginning Cash Balance 6/30/2005	Estimated Revenue 2005-06	Estimated Expenditures 2005-06	Non-Operating Expenditures 2005-06	Estimated Unreserved Cash Balance 6/30/2006	Expiration Date	Action Recommended
7	DIVISION OF LICENSING TRUST FUND	493.6117, FS 2004-117 LOF	Funds the operations of the Division of Licensing which licenses, regulates and enforces private security, private investigative and recovery industries, and issues licenses to citizens wishing to carry concealed weapons or firearms for lawful self-defense.	Private investigation examination fees and biennial license fees, concealed weapon permit fees, administrative fines.	3,163,902	13,511,907	12,318,215	2,171,339	2,186,255	11/4/2008	Retain
8	FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND	570.205, FS	This fund is used to account for proceeds received from forfeited, confiscated or seized property from the US Department of Justice or US Treasury.	Funds received as a result of federal criminal, administrative, civil forfeiture proceedings or from federal asset-sharing programs.	135,640	1,109,551	-	500	1,244,691	11/4/2008	Retain
9	FL AGRIC PROMOTIONAL CAMPAIGN TRUST FUND	571.26, FS 2004-131 LOF	Created to receive monies to implement the Florida Agricultural Promotional Campaign, which was created to promote and advertise Florida agricultural products to the consumer with the intent of selling more Florida agricultural products and creating greater consumer awareness of agricultural products grown and produced in the state.	Membership fees and donations from the agricultural industry to promote their products.	349,667	81,050	179,415	7,655	243,647	11/4/2008	Retain
10	FLORIDA FOREVER PROGRAM TRUST FUND	589.065, FS 2004-119 LOF	Funds are provided to the department to fund the acquisition of state forest holdings and additions pursuant to section 589.07, F.S.	Distribution of bond proceeds received from the Department of Environmental Protection to purchase environmental forest lands.	-	4,500,000	4,500,000	-	-	11/4/2008	Retain
11	FLORIDA PRESERVATION 2000 TRUST FUND	375.045, FS	Funds are provided to the department to fund the acquisition of state forest holdings and additions pursuant to section 589.07, F.S. NOTE: This fund has been replaced by the Florida Forever Program Trust Fund.	Distribution of bond proceeds received from the Department of Environmental Protection to purchase environmental forest lands.			NO ACTIVITY IN THIS FUND			EXEMPT	Terminate
12	GENERAL INSPECTION TRUST FUND	570.20, FS 2004-118 LOF	Accounts for all inspection fees and other monies authorized and received in the enforcement of the inspection and regulatory laws administered by the department and for all inspection programs. This fund supports the administration of the department's regulatory programs.	Inpection fees including food establishment permits; pesticide dealer licenses; liquid petroleum gas and kerosene inspection fees and permits; amusement ride permits; produce dealers licenses; marketing order assessments; forfeited bond proceeds; fruit and vegetable inspection fees; fertilizer licenses, seed dealer licenses; pesticide exam fees and licenses; clam/oyster licenses and leases; permits for consumer protection programs for health studios, sellers of travel, telecommunications, solicitation of charitable contributions, motor vehicle repairs, pawn shops, and "No Sales" telephone solicitation; lemon law proceeds from Department of Legal Affairs;	22,422,399	78,407,504	72,674,810	16,584,853	11,570,240	11/4/2008	Retain

Trust Fund Review for 2006 Session

DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES

	Trust Fund	Controlling Statutory Authority	Purpose of Fund	Specific Revenue Source(s)	Estimated Beginning Cash Balance 6/30/2005	Estimated Revenue 2005-06	Estimated Expenditures 2005-06	Non-Operating Expenditures 2005-06	Estimated Unreserved Cash Balance 6/30/2006	Expiration Date	Action Recommended
13	FLORIDA SALTWATER PRODUCTS PROMOTION TRUST FUND	370.07, FS 2004-128 LOF	Administers funds for the promotion of all fish and saltwater products produced in Florida. Funds are specifically used on public awareness and education, product and market developments, and extension activities.	Fund revenues include saltwater license fees collected by the department. It also includes transfers from the U.S. Fish & Wildlife Conservation Commission for license fees levied upon dealers in Florida on wholesale or retail sales of seafood and other saltwater products.	708,254	1,235,000	1,298,006	148,024	497,224	11/4/2008	Retain
14	INCIDENTAL TRUST FUND	589.011, FS 2004-121 LOF	The fund accounts for the revenues and expenditures unique to the Division of Forestry and provides partial funding for critical state programs such as fire control and forest management.	Revenues include: Timber sales to companies; Fee assessment of $100.00 per day per bed at the Forestry Youth Camp and Sale of tree seedlings to individuals / companies.	6,755,344	17,397,446	13,676,746	3,126,354	7,349,690	11/4/2008	Retain
15	MARKET IMPROVEMENT WORKING CAPITAL TRUST FUND	570.531, FS 2004-123 LOF	This fund enables the department to administer the State Farmers' Market Program which aids in marketing agricultural products grown in Florida. The fund may be used to pay for repairs and maintenance of the markets.	Revenues are received from payments for leased space and fees collected at several markets for weighing trucks carrying agricultural commodities.	590,029	3,568,660	3,359,652	512,844	286,193	11/4/2008	Retain
16	MARKET TRADE SHOW TRUST FUND	2004-122 LOF	Funds are used to sponsor industry trade shows and promotions to stimulate, encourage, and foster the production and consumption of agricultural and agricultural business products.	Receipts are collected from the trade show industry, on a prorated basis, to offset exhibit costs associated with state, national, and international trade shows.	158,579	202,500	180,000	9,075	172,004	11/4/2008	Retain
17	PEST CONTROL TRUST FUND	482.2401, FS 2004-125 LOF	Funds are used for costs related to duties under chapter 482 F.S., through which the Pest Control Section licenses pest control companies, examines and certifies pest control operators, maintains a list of pesticide sensitive persons, and enforces provisions of the Pest control Act to protect citizens from unsafe pest control practices and unscrupulous pest control operators.	Revenues include application fees for a pest control operator certification exam fees and license fees.	739,103	3,049,435	3,027,111	335,344	426,083	11/4/2008	Retain
18	PLANT INDUSTRY TRUST FUND	581.031, FS 2004-124 LOF	This fund provides a repository for nursery inspection and certification fees. Revenues are used to fund a portion of the programs in the Division of Plant Industry, which includes plant inspections, fruit fly protocol, and fumigation.	Revenues include plant and apiary certification, registration and inspection fees as well as acreage fees assessed to citrus grove owners during the period in which fruit fly traps are maintained in their groves.	1,015,999	4,725,471	6,127,476	(1,011,825)	625,819	11/4/2008	Retain
19	QUARTER HORSE RACING PROMOTIONAL TRUST FUND	550.2625, FS 2004-126 LOF	The revenues in this fund are restricted to supplementing and augmenting purses and prizes and for the general promotion of owning and breeding of racing quarter, appaloosa, and arabian horses.	Fees are collected to register Arabian horses in the Florida-bred program. Taxes collected on sale of racing wagers equal to "breaks" plus 1% of the total contributions to each pari-mutuel pool conducted on each race.	7,614	-	8,400	(786)	-	11/4/2008	Terminate

Trust Fund Review for 2006 Session

DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES

	Trust Fund	Controlling Statutory Authority	Purpose of Fund	Specific Revenue Source(s)	Estimated Beginning Cash Balance 6/30/2005	Estimated Revenue 2005-06	Estimated Expenditures 2005-06	Non-Operating Expenditures 2005-06	Estimated Unreserved Cash Balance 6/30/2006	Expiration Date	Action Recommended
20	RELOCATION & CONSTRUCTION TRUST FUND	253.025(13)FS 2004-127 LOF	Per 253.025(13), with the consent of the majority of the Governor and Cabinet, the Department has the authority to sell, convey, transfer, exchange, trade or purchase land on which a forestry facility resides for money or other more suitable property on which to relocate the facility. Funds are placed in this trust fund.	Proceeds from the sale of forestry facilities.	2,616,492	730,000	2,053,000	24,900	1,268,592	11/4/2008	Retain
21	VITICULTURE TRUST FUND	599.012 599.004, FS 2004-130 LOF	Funds are used to develop and coordinate the state viticulture plan, promote viticulture products manufactured from products grown in the state, and provide grants for viticulture research.	Receipts are from excise taxes imposed on Florida wine manufacturers. The receipts are collected by the Department of Business and Professional Regulation and 50% of the excise fees are transferred to the department.	217,072	330,900	307,800	9,906	230,266	11/4/2008	Retain

Trust Fund Review for 2006 Session

DEPARTMENT OF CITRUS

	Trust Fund	Controlling Statutory Authority	Purpose of Fund	Specific Revenue Source(s)	Estimated Beginning Cash Balance 6/30/2005	Estimated Revenue 2005-06	Estimated Expenditures 2005-06	Non-Operating Expenditures 2005-06	Estimated Unreserved Cash Balance 6/30/2006	Expiration Date	Action Recommended
1	CITRUS ADVERTISING TRUST FUND	601.15, F.S.	Provides a dedicated funding source for the department's operations including the promotion and marketing of Florida citrus.	Citrus Box Tax Equalization Tax Interest Earnings	12,956,310	54,528,063	70,794,365	(15,437,686)	12,127,694	11/4/2008	Retain

Documentary Stamp Tax Collections and Distributions

Statutory %'s	F.S.	Statutory % Distributions	2005-06	2006-07	2007-08	2008-09	2009-10
		Total Documentary Stamp Tax Collections	3,975.8	3,486.0	3,420.9	3,519.8	3,633.9
7.00%	201.15	Less: General Revenue Service Charge	278.3	244.0	239.5	246.4	254.4
		Net Available for Distribution	3,697.5	3,242.0	3,181.4	3,273.4	3,379.5
62.63%	201.15(1)	Distribution for General Revenue and Debt Service	2,315.7	2,030.5	1,992.5	2,050.1	2,116.6
	201.15(1)	P2000/Florida Forever/Everglades Rest. Debt Service	333.2	331.9	331.8	331.5	331.3
	201.15(1)	New Debt Service Authorized	17.4	51.6	58.5	58.5	58.5
	201.15(11)	Ecosystem Management & Restoration Trust Fund	30.0	30.0	30.0	30.0	30.0
	201.15(11)	Marine Resources Conservation Trust Fund	2.0	2.0	2.0	2.0	2.0
	201.15(1)(d)	Infrastructure/Growth Management	750.0	750.0	750.0	750.0	750.0
		Subtotal Other Distributions	1,132.6	1,165.5	1,172.3	1,172.0	1,171.8
		General Revenue by Formula	1,183.1	865.0	820.2	878.1	944.8
	201.15(18)	Additional General Revenue due to Trust Fund Caps	0.0	0.0	571.3	597.7	631.4
		Total General Revenue	**1,183.1**	**865.0**	**1,391.5**	**1,475.8**	**1,576.2**
	201.15(12)	DOR Administrative Costs (Administrative Trust Fund)	9.2	9.2	9.5	10.2	10.8
		Available for Other Distributions	1,372.6	1,202.3	1,179.4	1,213.1	1,252.1
		To Other Trust Funds					
7.5600%	201.15(2)	Land Acquisition Trust Fund (LATF)	277.7	243.2	84.9	85.6	85.7
1.9400%	201.15(3)	LATF - Coastal Lands Acquisition & Debt Service	71.3	62.4	26.0	26.2	26.2
4.2000%	201.15(4)	Water Management Lands Trust Fund	154.3	135.1	60.5	60.9	60.9
3.8010%	201.15(5)	Conservation and Recreation Lands (CARL) Trust Fund	139.6	122.3	120.0	123.4	127.4
0.3990%	201.15(5)	State Game Trust Fund (from CARL) - Land Management	14.7	12.8	12.6	13.0	13.4
2.2800%	201.15(6)	Invasive Plant Control Trust Fund	83.7	73.4	36.1	36.3	36.3
0.5000%	201.15(7)	State Game Trust Fund - Lake Restoration 2020 Program	18.4	16.1	9.3	9.3	9.4
0.2500%	201.15(8)	Water Quality Assurance Trust Fund	9.2	8.0	7.9	8.1	8.4
0.2500%	201.15(8)	General Inspection Trust Fund	9.2	8.0	7.9	8.1	8.4
3.7650%	201.15(9)(a)	State Housing Trust Fund	138.3	121.1	53.5	53.8	53.9
3.7650%	201.15(9)(b)	Local Government Housing Trust Fund	138.3	121.1	53.5	53.8	53.9
1.0825%	201.15(10)(a)	State Housing Trust Fund	39.8	34.8	17.0	17.1	17.1
7.5775%	201.15(10)(b)	Local Government Housing Trust Fund	278.3	243.8	119.0	119.7	119.8
37.37%		Subtotal Statutory % Distributions	1,372.6	1,202.3	608.1	615.4	620.7

Note: Effective July 1, 2007, certain of the above trust funds have their distributions capped as follows:

F.S.	Trust Fund	Cap FY 07-08
201.15(2)	Land Acquisition Trust Fund (LATF)	84.9
201.15(3)	LATF - Coastal Lands Acquisition & Debt Service	26.0
201.15(4)	Water Management Lands Trust Fund	60.5
201.15(6)	Invasive Plant Control Trust Fund	36.1
201.15(7)	State Game Trust Fund - Lake Restoration 2020 Program	9.3
201.15(9)(a)	State Housing Trust Fund	53.5
201.15(9)(b)	Local Government Housing Trust Fund	53.5
201.15(10)(a)	State Housing Trust Fund	17.0
201.15(10)(b)	Local Government Housing Trust Fund	119.0

Effective July 1, 2008, the caps are increased by 10% of the growth of total collections from the prior fiscal year, multiplied by the fund's applicable statutory percentage.