Chairman's Proposed Education Budget for Fiscal Year 2006-2007

*****REVISED*****

March 24th, 2006
9:30am – 1:00pm
212 Knott

CHAIRMAN'S REVISED PROPOSED BUDGET

	Budget Entity Title	Approp Cat Title	D3A Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF-LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF-LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER(UNDER) GOV ALL FUNDS
1	VOCATIONAL REHAB	SALARIES AND BENEFITS	ESTIMATED EXPENDITURES - OPERATIONS	8,530,434		35,860,684	44,391,118		8,530,434		35,860,684	44,391,118		
2	VOCATIONAL REHAB	SALARIES AND BENEFITS	STATE HEALTH INSURANCE ADJUSTMENTS FY 2005-06 - EFFECTIVE 01/01/06	37,075		161,961	199,036		37,075		161,961	199,036		
3	VOCATIONAL REHAB	SALARIES AND BENEFITS	FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT FOR FY 2005-06 - EFFECTIVE JULY 1, 2005	26,462		111,216	137,678		26,462		111,216	137,678		
4	VOCATIONAL REHAB	SALARIES AND BENEFITS	SALARY INCREASES FOR FY 2005-06 STATEWIDE - EFFECTIVE 08/01/2005	238,622		1,008,607	1,247,229		238,622		1,008,607	1,247,229		
5	VOCATIONAL REHAB	SALARIES AND BENEFITS	CRITICAL CLASS/RETENTION ADJUSTMENTS - PROFESSIONAL HEALTH CARE - EFFECTIVE 08/01/2005	3,814		16,030	19,844		3,814		16,030	19,844		
6	VOCATIONAL REHAB	SALARIES AND BENEFITS	STATE HEALTH INSURANCE ADJUSTMENTS FOR FY 2005-06 - 6 MONTH ANNUALIZATION	37,075		161,961	199,036		37,075		161,961	199,036		
7	VOCATIONAL REHAB	SALARIES AND BENEFITS	STATEWIDE SALARY INCREASES FOR FY 2005-06 - 1 MONTH ANNUALIZATION	21,693		91,691	113,384		21,693		91,691	113,384		
8	VOCATIONAL REHAB	SALARIES AND BENEFITS	CRITICAL CLASS/RETENTION ADJUSTMENTS - PROFESSIONAL HEALTH CARE - 1 MONTH ANNUALIZATION	347		1,457	1,804		347		1,457	1,804		
9		**010000 Total**		8,895,522	0	37,413,607	46,309,129	0	8,895,522	0	37,413,607	46,309,129	0	0
10	VOCATIONAL REHAB	OTHER PERSONAL SERVICES	ESTIMATED EXPENDITURES - OPERATIONS			942,235	942,235				942,235	942,235		
11	VOCATIONAL REHAB	OTHER PERSONAL SERVICES	REALIGNMENT OF CONTRACTUAL SERVICES FROM EXPENSES			1,325,872	1,325,872				1,325,872	1,325,872		
12		**030000 Total**		0	0	2,268,107	2,268,107	0	0	0	2,268,107	2,268,107	0	0
13	VOCATIONAL REHAB	EXPENSES	ESTIMATED EXPENDITURES - OPERATIONS			12,418,702	12,418,702				12,418,702	12,418,702		
14	VOCATIONAL REHAB	EXPENSES	REALIGNMENT OF CONTRACTUAL SERVICES TO OTHER PERSONAL SERVICES			-1,325,872	-1,325,872				-1,325,872	-1,325,872		
15	VOCATIONAL REHAB	EXPENSES	DEPARTMENT OF MANAGEMENT SERVICES STATE BUILDING RENTAL INCREASE			24,527	24,527				24,527	24,527		
16		**040000 Total**		0	0	11,117,357	11,117,357	0	0	0	11,117,357	11,117,357	0	0
17	VOCATIONAL REHAB	G/A-ADULT DISABILITY FNDS	ESTIMATED EXPENDITURES - OPERATIONS	18,508,431			18,508,431		18,508,431			18,508,431		
18		**050798 Total**		18,508,431	0	0	18,508,431	0	18,508,431	0	0	18,508,431	0	0
19	VOCATIONAL REHAB	G/A-FL ENDOWMENT/VOC REHAB	ESTIMATED EXPENDITURES - OPERATIONS	500,000			500,000		500,000			500,000		
20		**050830 Total**		500,000	0	0	500,000	0	500,000	0	0	500,000	0	0
21	VOCATIONAL REHAB	OPERATING CAPITAL OUTLAY	ESTIMATED EXPENDITURES - OPERATIONS			530,587	530,587				530,587	530,587		
22		**060000 Total**		0	0	530,587	530,587	0	0	0	530,587	530,587	0	0
23	VOCATIONAL REHAB	CONTRACTED SERVICES	ESTIMATED EXPENDITURES - OPERATIONS	519,446		8,337,953	8,857,399		519,446		8,337,953	8,857,399		
24		**100777 Total**		519,446	0	8,337,953	8,857,399	0	519,446	0	8,337,953	8,857,399	0	0
25	VOCATIONAL REHAB	INDEPENDENT LIVING SERVICE	ESTIMATED EXPENDITURES - OPERATIONS			4,596,504	4,596,504				4,596,504	4,596,504		
26	VOCATIONAL REHAB	INDEPENDENT LIVING SERVICE	CENTERS FOR INDEPENDENT LIVING						1,500,000		-455,868	1,044,132		1,044,132
27		**101694 Total**		0	0	4,596,504	4,596,504	0	1,500,000	0	4,140,636	5,640,636	0	1,044,132
28	VOCATIONAL REHAB	PURCHASED CLIENT SERVICES	ESTIMATED EXPENDITURES - OPERATIONS	24,087,899		86,597,035	110,684,934		24,087,899		86,597,035	110,684,934		
29	VOCATIONAL REHAB	PURCHASED CLIENT SERVICES	TRANSFER FUNDING SOURCE IDENTIFIER TO STATE FUNDS MATCH FROM STATE FUNDS NONMATCH	-3,980,554			-3,980,554		-3,980,554			-3,980,554		

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30	VOCATIONAL REHAB	PURCHASED CLIENT SERVICES	TRANSFER FUNDING SOURCE IDENTIFIER FROM STATE FUNDS NONMATCH TO STATE FUNDS MATCH	3,980,554			3,980,554		3,980,554			3,980,554		
31	VOCATIONAL REHAB	PURCHASED CLIENT SERVICES	RESTORE GENERAL REVENUE STATE MATCH REDUCED BY TECHNICAL ADJUSTMENT						282,306			282,306		282,306
32	VOCATIONAL REHAB	PURCHASED CLIENT SERVICES	INCREASE STATE FUNDS IN ORDER TO DRAW DOWN ADDITIONAL FEDERAL FUNDS						366,193		1,719,216	2,085,409		2,085,409
33		**102933 Total**		24,087,899	0	86,597,035	110,684,934	0	24,736,398	0	88,316,251	113,052,649	0	2,367,715
34	VOCATIONAL REHAB	RISK MANAGEMENT INSURANCE	ESTIMATED EXPENDITURES - OPERATIONS			671,866	671,866				671,866	671,866		
35	VOCATIONAL REHAB	RISK MANAGEMENT INSURANCE	CASUALTY INSURANCE PREMIUM ADJUSTMENT			-334,210	-334,210				-334,210	-334,210		
36		**103241 Total**		0	0	337,656	337,656	0	0	0	337,656	337,656	0	0
37	VOCATIONAL REHAB	TR/DMS/HR SVCS/STW CONTRCT	ESTIMATED EXPENDITURES - OPERATIONS	360,335		30,876	391,211		360,335		30,876	391,211		
38	VOCATIONAL REHAB	TR/DMS/HR SVCS/STW CONTRCT	ASSESSMENT FOR HUMAN RESOURCES SERVICES						-282,306		297,305	14,999		14,999
39		**107040 Total**		360,335	0	30,876	391,211	0	78,029	0	328,181	406,210	0	14,999
40	VOCATIONAL REHAB	OTHER DATA PROCESSING SVCS	TRANSFER DATA PROCESSING SERVICES FUNDING FROM STATE TECHNOLOGY OFFICE TO OTHER DATA PROCESSING SERVICES	216,845		765,876	982,721		216,845		765,876	982,721		
41		**210014 Total**		216,845	0	765,876	982,721	0	216,845	0	765,876	982,721	0	0
42	VOCATIONAL REHAB	STATE TECHNOLOGY OFFICE	ESTIMATED EXPENDITURES - OPERATIONS	216,845		1,281,779	1,498,624		216,845		1,281,779	1,498,624		
43	VOCATIONAL REHAB	STATE TECHNOLOGY OFFICE	TRANSFER DATA PROCESSING SERVICES FUNDING TO OTHER DATA PROCESSING SERVICES FROM STATE TECHNOLOGY OFFICE	-216,845		-765,876	-982,721		-216,845		-765,876	-982,721		
44		**210018 Total**		0	0	515,903	515,903	0	0	0	515,903	515,903	0	0
45	VOCATIONAL REHAB	EDU TECH/INFORMATION SRVCS	ESTIMATED EXPENDITURES - OPERATIONS			248,000	248,000				248,000	248,000		
46	VOCATIONAL REHAB	EDU TECH/INFORMATION SRVCS	CASUALTY INSURANCE PREMIUM ADJUSTMENT			-560	-560				-560	-560		
47	VOCATIONAL REHAB	EDU TECH/INFORMATION SRVCS	STATE HEALTH INSURANCE ADJUSTMENTS FY 2005-06 - EFFECTIVE 01/01/06			717	717				717	717		
48	VOCATIONAL REHAB	EDU TECH/INFORMATION SRVCS	FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT FOR FY 2005-06 - EFFECTIVE JULY 1, 2005			627	627				627	627		
49	VOCATIONAL REHAB	EDU TECH/INFORMATION SRVCS	SALARY INCREASES FOR FY 2005-06 - STATEWIDE - EFFECTIVE 08/01/2005			5,468	5,468				5,468	5,468		
50	VOCATIONAL REHAB	EDU TECH/INFORMATION SRVCS	DEPARTMENT OF MANAGEMENT SERVICES STATE BUILDING RENTAL INCREASE			2,251	2,251				2,251	2,251		
51	VOCATIONAL REHAB	EDU TECH/INFORMATION SRVCS	EDUCATION TECHNOLOGY AND INFORMATION SERVICES - FUNDING ADJUSTMENT			102	102				102	102		
52	VOCATIONAL REHAB	EDU TECH/INFORMATION SRVCS	STATE HEALTH INSURANCE ADJUSTMENTS FOR FY 2005-06 - 6 MONTH ANNUALIZATION			717	717				717	717		
53	VOCATIONAL REHAB	EDU TECH/INFORMATION SRVCS	STATEWIDE SALARY INCREASES FOR FY 2005-06 - 1 MONTH ANNUALIZATION			497	497				497	497		
54		**210020 Total**		0	0	257,819	257,819	0	0	0	257,819	257,819	0	0
55				53,088,478	0	152,769,280	205,857,758	0	54,954,671	0	154,329,933	209,284,604	0	3,426,846

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56	BLIND SERVICES, DIV OF	SALARIES AND BENEFITS	ESTIMATED EXPENDITURES - OPERATIONS	3,789,185		8,321,700	12,110,885		3,789,185		8,321,700	12,110,885		
57	BLIND SERVICES, DIV OF	SALARIES AND BENEFITS	STATE HEALTH INSURANCE ADJUSTMENTS FY 2005-06 - EFFECTIVE 01/01/06	18,693		42,666	61,359		18,693		42,666	61,359		
58	BLIND SERVICES, DIV OF	SALARIES AND BENEFITS	FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT FOR FY 2005-06 - EFFECTIVE JULY 1, 2005	12,474		27,393	39,867		12,474		27,393	39,867		
59	BLIND SERVICES, DIV OF	SALARIES AND BENEFITS	SALARY INCREASES FOR FY 2005-06 - STATEWIDE - EFFECTIVE 08/01/2005	110,881		244,868	355,749		110,881		244,868	355,749		
60	BLIND SERVICES, DIV OF	SALARIES AND BENEFITS	STATE HEALTH INSURANCE ADJUSTMENTS FOR FY 2005-06 - 6 MONTH ANNUALIZATION	18,693		42,666	61,359		18,693		42,666	61,359		
61	BLIND SERVICES, DIV OF	SALARIES AND BENEFITS	STATEWIDE SALARY INCREASES FOR FY 2005-06 - 1 MONTH ANNUALIZATION	10,080		22,261	32,341		10,080		22,261	32,341		
62		**010000 Total**		3,960,006	0	8,701,554	12,661,560	0	3,960,006	0	8,701,554	12,661,560	0	0
63	BLIND SERVICES, DIV OF	OTHER PERSONAL SERVICES	ESTIMATED EXPENDITURES - OPERATIONS	87,591		200,401	287,992		87,591		200,401	287,992		
64		**030000 Total**		87,591	0	200,401	287,992	0	87,591	0	200,401	287,992	0	0
65	BLIND SERVICES, DIV OF	EXPENSES	ESTIMATED EXPENDITURES - OPERATIONS	395,951		2,344,577	2,740,528		395,951		2,344,577	2,740,528		
66	BLIND SERVICES, DIV OF	EXPENSES	DEPARTMENT OF MANAGEMENT SERVICES STATE BUILDING RENTAL INCREASE			15,134	15,134				15,134	15,134		
67		**040000 Total**		395,951	0	2,359,711	2,755,662	0	395,951	0	2,359,711	2,755,662	0	0
68	BLIND SERVICES, DIV OF	G/A-COMM REHAB FACILITIES	ESTIMATED EXPENDITURES - OPERATIONS	818,498		4,522,207	5,340,705		818,498		4,522,207	5,340,705		
69		**050252 Total**		818,498	0	4,522,207	5,340,705	0	818,498	0	4,522,207	5,340,705	0	0
70	BLIND SERVICES, DIV OF	OPERATING CAPITAL OUTLAY	ESTIMATED EXPENDITURES - OPERATIONS	58,590		235,198	293,788		58,590		235,198	293,788		
71	BLIND SERVICES, DIV OF	OPERATING CAPITAL OUTLAY	LAPTOPS FOR THE UPDATE AND REPLACEMENT OF THE CRIS SYSTEM			-110,000	-110,000				-110,000	-110,000		
72		**060000 Total**		58,590	0	125,198	183,788	0	58,590	0	125,198	183,788	0	0
73	BLIND SERVICES, DIV OF	FOOD PRODUCTS	ESTIMATED EXPENDITURES - OPERATIONS			200,000	200,000				200,000	200,000		
74		**070000 Total**		0	0	200,000	200,000	0	0	0	200,000	200,000	0	0
75	BLIND SERVICES, DIV OF	ACQUISITION/MOTOR VEHICLES	ESTIMATED EXPENDITURES - OPERATIONS			100,000	100,000				100,000	100,000		
76		**100021 Total**		0	0	100,000	100,000	0	0	0	100,000	100,000	0	0
77	BLIND SERVICES, DIV OF	G/A-CLIENT SERVICES	ESTIMATED EXPENDITURES - OPERATIONS	7,537,602		12,042,503	19,580,105		7,537,602		12,042,503	19,580,105		
78	BLIND SERVICES, DIV OF	G/A-CLIENT SERVICES	TRANSITION SERVICES TO FACILITATE TRAINING AND EMPLOYMENT FOR THE VISUALLY IMPAIRED						800,000		2,955,869	3,755,869		3,755,869
79	BLIND SERVICES, DIV OF	G/A-CLIENT SERVICES	BLIND AMERICANS WISHING WELL CENTER						100,226			100,226	100,226	100,226
80		**100486 Total**		7,537,602	0	12,042,503	19,580,105	0	8,437,828	0	14,998,372	23,436,200	100,226	3,856,095
81	BLIND SERVICES, DIV OF	RISK MANAGEMENT INSURANCE	ESTIMATED EXPENDITURES - OPERATIONS	25,822		76,048	101,870		25,822		76,048	101,870		
82	BLIND SERVICES, DIV OF	RISK MANAGEMENT INSURANCE	CASUALTY INSURANCE PREMIUM ADJUSTMENT	5,494		14,283	19,777		5,494		14,283	19,777		
83		**103241 Total**		31,316	0	90,331	121,647	0	31,316	0	90,331	121,647	0	0
84	BLIND SERVICES, DIV OF	LIBRARY SERVICES	ESTIMATED EXPENDITURES - OPERATIONS	50,000		100,000	150,000		50,000		100,000	150,000		
85		**104011 Total**		50,000	0	100,000	150,000	0	50,000	0	100,000	150,000	0	0
86	BLIND SERVICES, DIV OF	VEND STANDS-EQUIP & SUPP	ESTIMATED EXPENDITURES - OPERATIONS			1,995,000	1,995,000				1,995,000	1,995,000		
87		**104095 Total**		0	0	1,995,000	1,995,000	0	0	0	1,995,000	1,995,000	0	0
88	BLIND SERVICES, DIV OF	TR/DMS/HR SVCS/STW CONTRCT	ESTIMATED EXPENDITURES - OPERATIONS	40,238		77,878	118,116		40,238		77,878	118,116		

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89	BLIND SERVICES, DIV OF	TR/DMS/HR SVCS/STW CONTRCT	ASSESSMENT FOR HUMAN RESOURCES SERVICES						-1,880		6,409	4,529		4,529
90		**107040 Total**		40,238	0	77,878	118,116	0	38,358	0	84,287	122,645	0	4,529
91	BLIND SERVICES, DIV OF	OTHER DATA PROCESSING SVCS	ESTIMATED EXPENDITURES - OPERATIONS			1,123,280	1,123,280				1,123,280	1,123,280		
92	BLIND SERVICES, DIV OF	OTHER DATA PROCESSING SVCS	CLIENT REHABILITATION INFORMATION SYSTEM			-200,000	-200,000				-200,000	-200,000		
93	BLIND SERVICES, DIV OF	OTHER DATA PROCESSING SVCS	OTHER DATA PROCESSING SERVICES - FEDERAL REHABILITATION TRUST FUND			800,000	800,000				800,000	800,000		
94	BLIND SERVICES, DIV OF	OTHER DATA PROCESSING SVCS	OTHER DATA PROCESSING SERVICES - GRANTS AND DONATIONS TRUST FUND			-800,000	-800,000				-800,000	-800,000		
95		**210014 Total**		0	0	923,280	923,280	0	0	0	923,280	923,280	0	0
96	BLIND SERVICES, DIV OF	REGIONAL DATA CENTERS-SUS	ESTIMATED EXPENDITURES - OPERATIONS	4,162		115,838	120,000		4,162		115,838	120,000		
97		**210015 Total**		4,162	0	115,838	120,000	0	4,162	0	115,838	120,000	0	0
98	BLIND SERVICES, DIV OF	EDU TECH/INFORMATION SRVCS	ESTIMATED EXPENDITURES - OPERATIONS			150,576	150,576				150,576	150,576		
99	BLIND SERVICES, DIV OF	EDU TECH/INFORMATION SRVCS	CASUALTY INSURANCE PREMIUM ADJUSTMENT			-329	-329				-329	-329		
100	BLIND SERVICES, DIV OF	EDU TECH/INFORMATION SRVCS	STATE HEALTH INSURANCE ADJUSTMENTS FY 2005-06 - EFFECTIVE 01/01/06			434	434				434	434		
101	BLIND SERVICES, DIV OF	EDU TECH/INFORMATION SRVCS	FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT FOR FY 2005-06 - EFFECTIVE JULY 1, 2005			380	380				380	380		
102	BLIND SERVICES, DIV OF	EDU TECH/INFORMATION SRVCS	SALARY INCREASES FOR FY 2005-06 - STATEWIDE - EFFECTIVE 08/01/2005			3,315	3,315				3,315	3,315		
103	BLIND SERVICES, DIV OF	EDU TECH/INFORMATION SRVCS	DEPARTMENT OF MANAGEMENT SERVICES STATE BUILDING RENTAL INCREASE			1,389	1,389				1,389	1,389		
104	BLIND SERVICES, DIV OF	EDU TECH/INFORMATION SRVCS	EDUCATION TECHNOLOGY AND INFORMATION SERVICES - FUNDING ADJUSTMENT								51	51		51
105	BLIND SERVICES, DIV OF	EDU TECH/INFORMATION SRVCS	STATE HEALTH INSURANCE ADJUSTMENTS FOR FY 2005-06 - 6 MONTH ANNUALIZATION			434	434				434	434		
106	BLIND SERVICES, DIV OF	EDU TECH/INFORMATION SRVCS	STATEWIDE SALARY INCREASES FOR FY 2005-06 - 1 MONTH ANNUALIZATION			301	301				301	301		
107		**210020 Total**		0	0	156,500	156,500	0	0	0	156,551	156,551	0	51
108				12,983,954	0	31,710,401	44,694,355	0	13,882,300	0	34,672,730	48,555,030	100,226	3,860,675

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109	PGM: PRIVATE COLLEGES/UNIV	G/A-MED TRG/SIMULATION LAB	ESTIMATED EXPENDITURES - OPERATIONS	2,900,000			2,900,000		2,900,000			2,900,000		
110	PGM: PRIVATE COLLEGES/UNIV	G/A-MED TRG/SIMULATION LAB	MEDICAL TRAINING SIMULATION LAB	-474,999			-474,999		-474,999			-474,999		
111	PGM: PRIVATE COLLEGES/UNIV	G/A-MED TRG/SIMULATION LAB	MEDICAL TRAINING AND SIMULATION LABORATORY						600,000			600,000		600,000
112		**100842 Total**		2,425,001	0	0	2,425,001	0	3,025,001	0	0	3,025,001	0	600,000
113	PGM: PRIVATE COLLEGES/UNIV	ABLE GRANTS	ESTIMATED EXPENDITURES - OPERATIONS	3,600,000			3,600,000		3,600,000			3,600,000		
114	PGM: PRIVATE COLLEGES/UNIV	ABLE GRANTS	ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)						1,244,796			1,244,796		1,244,796
115	PGM: PRIVATE COLLEGES/UNIV	ABLE GRANTS	ACCESS TO BETTER LEARNING AND EDUCATION (ABLE) - AWARD INCREASE						393,954			393,954	393,954	393,954
116		**100849 Total**		3,600,000	0	0	3,600,000	0	5,238,750	0	0	5,238,750	393,954	1,638,750
117	PGM: PRIVATE COLLEGES/UNIV	HIST BLACK PRIV COLLEGES	ESTIMATED EXPENDITURES - OPERATIONS	11,000,000			11,000,000		11,000,000			11,000,000		
118	PGM: PRIVATE COLLEGES/UNIV	HIST BLACK PRIV COLLEGES	HISTORICALLY BLACK COLLEGES - RESIDENT ENROLLMENT INCREASE	1,100,000			1,100,000		1,100,000			1,100,000		
119		**101157 Total**		12,100,000	0	0	12,100,000	0	12,100,000	0	0	12,100,000	0	0
120	PGM: PRIVATE COLLEGES/UNIV	G/A-1ST ACC MED SCH-U OF M	ESTIMATED EXPENDITURES - OPERATIONS	11,226,657			11,226,657		11,226,657			11,226,657		
121	PGM: PRIVATE COLLEGES/UNIV	G/A-1ST ACC MED SCH-U OF M	RESTORE PRIOR YEAR REDUCTIONS FOR MEDICAID PHYSICIAN UPPER PAYMENT LIMIT REVISIONS	-2,225,000			-2,225,000		-2,225,000			-2,225,000		
122	PGM: PRIVATE COLLEGES/UNIV	G/A-1ST ACC MED SCH-U OF M	BIOMEDICAL PHD PROGRAMS - UM						123,800			123,800	123,800	123,800
123	PGM: PRIVATE COLLEGES/UNIV	G/A-1ST ACC MED SCH-U OF M	SYLVESTER CANCER CENTER - UM						500,000			500,000	500,000	500,000
124	PGM: PRIVATE COLLEGES/UNIV	G/A-1ST ACC MED SCH-U OF M	FIRST ACCREDITED MEDICAL SCHOOL						1,000,000			1,000,000	1,000,000	1,000,000
125	PGM: PRIVATE COLLEGES/UNIV	G/A-1ST ACC MED SCH-U OF M	RESTORE PRIOR YEAR REDUCTIONS FOR MEDICAID PHYSICIAN UPPER PAYMENT LIMIT REVISIONS						2,225,000			2,225,000		2,225,000
126		**101267 Total**		9,001,657	0	0	9,001,657	0	12,850,457	0	0	12,850,457	1,623,800	3,848,800
127	PGM: PRIVATE COLLEGES/UNIV	G/A-ACCEL BA NURSING AT UM	ACCELERATED BACHELORS IN NURSING PROGRAM AT THE UNIVERSITY OF MIAMI						500,000			500,000	500,000	500,000
128		**101272 Total**		0	0	0	0	0	500,000	0	0	500,000	500,000	500,000
129	PGM: PRIVATE COLLEGES/UNIV	ACADEMIC PROGRAM CONTRACTS	ESTIMATED EXPENDITURES - OPERATIONS	1,052,768			1,052,768		1,052,768			1,052,768		
130	PGM: PRIVATE COLLEGES/UNIV	ACADEMIC PROGRAM CONTRACTS	MARINE SCIENCE GRADUATE EDUCATION - UM						200,000			200,000	200,000	200,000
131		**102118 Total**		1,052,768	0	0	1,052,768	0	1,252,768	0	0	1,252,768	200,000	200,000
132	PGM: PRIVATE COLLEGES/UNIV	G/A-REG DIABETES CTR - UM	ESTIMATED EXPENDITURES - OPERATIONS	596,094			596,094		596,094			596,094		
133		**103583 Total**		596,094	0	0	596,094	0	596,094	0	0	596,094	0	0
134	PGM: PRIVATE COLLEGES/UNIV	FLA RESIDENT ACCESS GRANT	ESTIMATED EXPENDITURES - OPERATIONS	93,990,150			93,990,150		93,990,150			93,990,150		
135	PGM: PRIVATE COLLEGES/UNIV	FLA RESIDENT ACCESS GRANT	FLORIDA RESIDENT ACCESS GRANTS	3,482,848			3,482,848		3,482,848			3,482,848		
136	PGM: PRIVATE COLLEGES/UNIV	FLA RESIDENT ACCESS GRANT	FLORIDA RESIDENT ACCESS GRANT (FRAG) INCREASE IN AWARD AMOUNT						5,130,150			5,130,150	5,130,150	5,130,150
137		**104125 Total**		97,472,998	0	0	97,472,998	0	102,603,148	0	0	102,603,148	5,130,150	5,130,150
138	PGM: PRIVATE COLLEGES/UNIV	NOVA SE UNIV-HEALTH PROGMS	ESTIMATED EXPENDITURES - OPERATIONS	5,190,750			5,190,750		5,190,750			5,190,750		
139	PGM: PRIVATE COLLEGES/UNIV	NOVA SE UNIV-HEALTH PROGMS	NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS						1,900,000			1,900,000	1,900,000	1,900,000
140		**104135 Total**		5,190,750	0	0	5,190,750	0	7,090,750	0	0	7,090,750	1,900,000	1,900,000
141	PGM: PRIVATE COLLEGES/UNIV	G/A-PRIVATE COLL & UNIV	2+2 PUBLIC PRIVATE PARTNERSHIP BACCALAUREATE INCENTIVE						1,825,000			1,825,000	1,825,000	1,825,000

CHAIRMAN'S REVISED PROPOSED BUDGET

	Budget Entity Title	Approp Cat Title	DSA Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF-LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF-LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER/(UNDER) GOV ALL FUNDS
142	PGM: PRIVATE COLLEGES/UNIV	G/A-PRIVATE COLL & UNIV	FLORIDA MEMORIAL - URBAN MINORITY TEACHER EDUCATION PROGRAM						200,000			200,000	200,000	200,000
143	PGM: PRIVATE COLLEGES/UNIV	G/A-PRIVATE COLL & UNIV	EDUCATION INFRASTRUCTURE FOR EDWARD WATERS COLLEGE						500,000			500,000	500,000	500,000
144	PGM: PRIVATE COLLEGES/UNIV	G/A-PRIVATE COLL & UNIV	CUBAN HERITAGE COLLECTION - UM						100,000			100,000	100,000	100,000
145	PGM: PRIVATE COLLEGES/UNIV	G/A-PRIVATE COLL & UNIV	SCHOOL OF ARCHITECTURE AT FLORIDA INSTITUTE OF TECHNOLOGY						250,000			250,000	250,000	250,000
146		**104140 Total**		0	0	0	0	0	2,875,000	0	0	2,875,000	2,875,000	2,875,000
147	PGM: PRIVATE COLLEGES/UNIV	LECOM / FL - HEALTH PROGS	FLORIDA OSTEOPATHIC RESIDENTS IN STUDENT ROTATION IN PUBLIC HEALTH UNITS	600,000			600,000	600,000	600,000			600,000	600,000	
148		**104155 Total**		600,000	0	0	600,000	600,000	600,000	0	0	600,000	600,000	0
149	PGM: PRIVATE COLLEGES/UNIV	G/A-CRIT TRNG NEEDS-EQUIP	TRAINING EQUIPMENT	864,000			864,000	864,000						-864,000
150		**106180 Total**		864,000	0	0	864,000	864,000	0	0	0	0	0	-864,000
151				132,903,268	0	0	132,903,268	1,464,000	148,731,968	0	0	148,731,968	13,222,904	15,828,700

CHAIRMAN'S REVISED PROPOSED BUDGET

	Budget Entity Title	Approp Cat Title	D3A Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF-LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF-LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER/(UNDER) GOV ALL FUNDS
152	PGM: STU FIN AID PGM/STATE	G/A-FL BRIGHT FUTURES/PROG	ESTIMATED EXPENDITURES - OPERATIONS		311,772,580		311,772,580			311,772,580		311,772,580		
153	PGM: STU FIN AID PGM/STATE	G/A-FL BRIGHT FUTURES/PROG	FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM		29,300,000		29,300,000	3,100,000		30,930,326		30,930,326		1,630,326
154	PGM: STU FIN AID PGM/STATE	G/A-FL BRIGHT FUTURES/PROG	BRIGHT FUTURES - INCREASE IN AWARD AMOUNT							10,000,000		10,000,000		10,000,000
155	PGM: STU FIN AID PGM/STATE	G/A-FL BRIGHT FUTURES/PROG	ADJUSTMENT TO THREE PERCENT TUITION INCREASE FOR IN-STATE UNDERGRAD AND FIVE PERCENT ALL OTHERS		-6,200,000		-6,200,000							6,200,000
156		**100373 Total**		0	334,872,580	0	334,872,580	3,100,000	0	352,702,906	0	352,702,906	0	17,830,326
157	PGM: STU FIN AID PGM/STATE	FGIC-MATCHING GRANT PROG	FIRST GENERATION IN COLLEGE STUDENT SCHOLARSHIP MATCHING PROGRAM	6,500,000			6,500,000		14,000,000			14,000,000		7,500,000
158		**100572 Total**		6,500,000	0	0	6,500,000	0	14,000,000	0	0	14,000,000	0	7,500,000
159	PGM: STU FIN AID PGM/STATE	PREPAID TUITION SCHOLARSHP	ESTIMATED EXPENDITURES - OPERATIONS	5,200,000		775,000	5,975,000		5,200,000		775,000	5,975,000		
160	PGM: STU FIN AID PGM/STATE	PREPAID TUITION SCHOLARSHP	PREPAID TUITION SCHOLARSHIPS-PROJECT STARS	4,025,000			4,025,000		2,000,000			2,000,000	1,000,000	-2,025,000
161		**101105 Total**		9,225,000	0	775,000	10,000,000	0	7,200,000	0	775,000	7,975,000	1,000,000	-2,025,000
162	PGM: STU FIN AID PGM/STATE	G/A-MINORITY TCHR SCHLRSHP	ESTIMATED EXPENDITURES - OPERATIONS	2,109,600			2,109,600		2,109,600			2,109,600		
163	PGM: STU FIN AID PGM/STATE	G/A-MINORITY TCHR SCHLRSHP	FLORIDA FUND FOR MINORITY TEACHERS						450,000			450,000	450,000	450,000
164		**102598 Total**		2,109,600	0	0	2,109,600	0	2,559,600	0	0	2,559,600	450,000	450,000
165	PGM: STU FIN AID PGM/STATE	ETHICS/BUSINESS SCHOLARSHP	ESTIMATED EXPENDITURES - OPERATIONS			500,000	500,000				500,000	500,000		
166		**109807 Total**		0	0	500,000	500,000	0	0	0	500,000	500,000	0	0
167	PGM: STU FIN AID PGM/STATE	M MCLEOD BETHUNE SCHOLAR	ESTIMATED EXPENDITURES - OPERATIONS	235,328		444,000	679,328		235,328		444,000	679,328		
168		**110094 Total**		235,328	0	444,000	679,328	0	235,328	0	444,000	679,328	0	0
169	PGM: STU FIN AID PGM/STATE	STUDENT FINANCIAL AID	ESTIMATED EXPENDITURES - OPERATIONS	66,998,300	18,127,420	17,025,000	102,150,720		66,998,300	18,127,420	17,025,000	102,150,720		
170	PGM: STU FIN AID PGM/STATE	STUDENT FINANCIAL AID	PUBLIC STUDENT ASSISTANCE GRANT	-3,027,364			-3,027,364		-3,027,364			-3,027,364		
171	PGM: STU FIN AID PGM/STATE	STUDENT FINANCIAL AID	PRIVATE STUDENT ASSISTANCE GRANT	-972,637			-972,637		-972,637			-972,637		
172	PGM: STU FIN AID PGM/STATE	STUDENT FINANCIAL AID	NEED-BASED STUDENT FINANCIAL AID	2,200,000	37,600,000		39,800,000		14,921,183	5,000,000		19,921,183		-19,878,817
173	PGM: STU FIN AID PGM/STATE	STUDENT FINANCIAL AID	STUDENT FINANCIAL AID TO EDUCATIONAL ENHANCEMENT TRUST FUND			-10,900,000	-10,900,000							10,900,000
174	PGM: STU FIN AID PGM/STATE	STUDENT FINANCIAL AID	STUDENT FINANCIAL AID FROM STUDENT LOAN OPERATING TRUST FUND		10,900,000		10,900,000							-10,900,000
175	PGM: STU FIN AID PGM/STATE	STUDENT FINANCIAL AID	SHIFT STUDENT LOAN OPERATING FUNDS FROM RECURRING TO NONRECURRING								-10,900,000	-10,900,000		-10,900,000
176	PGM: STU FIN AID PGM/STATE	STUDENT FINANCIAL AID	SHIFT STUDENT LOAN OPERATING FUNDS TO NONRECURRING FROM RECURRING								10,900,000	10,900,000	10,900,000	10,900,000
177	PGM: STU FIN AID PGM/STATE	STUDENT FINANCIAL AID	CRITICAL TEACHER SHORTAGE PROGRAM	7,940,201			7,940,201		9,075,227			9,075,227		1,135,026
178	PGM: STU FIN AID PGM/STATE	STUDENT FINANCIAL AID	CHILDREN OF DECEASED/DISABLED VETERANS						74,473			74,473		74,473
179	PGM: STU FIN AID PGM/STATE	STUDENT FINANCIAL AID	FINANCIAL ASSISTANCE PAYMENT/ STUDENT FINANCIAL AID-GENERAL REVENUE						4,000,001			4,000,001		4,000,001
180		**110096 Total**		73,138,500	66,627,420	6,125,000	145,890,920	0	91,069,183	23,127,420	17,025,000	131,221,603	10,900,000	-14,669,317
181	PGM: STU FIN AID PGM/STATE	JOSE MARTI SCH CHALL GRANT	ESTIMATED EXPENDITURES - OPERATIONS	100,000		196,000	296,000		100,000		196,000	296,000		
182		**110246 Total**		100,000	0	196,000	296,000	0	100,000	0	196,000	296,000	0	0
183	PGM: STU FIN AID PGM/STATE	TRANSFER/FL EDUCATION FUND	ESTIMATED EXPENDITURES - OPERATIONS	1,260,000			1,260,000		1,260,000			1,260,000		
184	PGM: STU FIN AID PGM/STATE	TRANSFER/FL EDUCATION FUND	FLORIDA EDUCATION FUND						450,000			450,000	450,000	450,000
185		**110350 Total**		1,260,000	0	0	1,260,000	0	1,710,000	0	0	1,710,000	450,000	450,000

CHAIRMAN'S REVISED PROPOSED BUDGET

Budget Entity Title	Approp Cat Title	DOA Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF-LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF-LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER(UNDER) GOV ALL FUNDS
186			92,568,428	401,500,000	8,040,000	502,108,428	3,100,000	116,874,111	375,830,326	18,940,000	511,644,437	12,800,000	9,536,009

CHAIRMAN'S REVISED PROPOSED BUDGET

	Budget Entity Title	Approp Cat Title	LBA Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF-LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF-LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER(UNDER) GOV ALL FUNDS
187	PGM: STU FIN AID PGM/FED	STUDENT FINANCIAL AID	ESTIMATED EXPENDITURES - OPERATIONS			2,563,089	2,563,089				2,563,089	2,563,089		
188		**110096 Total**		0	0	2,563,089	2,563,089	0	0	0	2,563,089	2,563,089	0	0
189	PGM: STU FIN AID PGM/FED	ROBT BYRD HONORS SCHOLAR	ESTIMATED EXPENDITURES - OPERATIONS			2,145,000	2,145,000				2,145,000	2,145,000		
190		**110157 Total**		0	0	2,145,000	2,145,000	0	0	0	2,145,000	2,145,000	0	0
191				0	0	4,708,089	4,708,089	0	0	0	4,708,089	4,708,089	0	0

CHAIRMAN'S REVISED PROPOSED BUDGET

	Budget Entity Title	Approp Cat Title	D3A Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF-LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF-LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER(UNDER) GOV ALL FUNDS
192	PREKINDERGARTEN EDUCATION	TRF VPK FUNDS TO AWI	ESTIMATED EXPENDITURES - OPERATIONS	387,137,762			387,137,762		387,137,762			387,137,762		
193	PREKINDERGARTEN EDUCATION	TRF VPK FUNDS TO AWI	ADJUSTMENT FOR LOWER PARTICIPATION RATE	-3,100,000			-3,100,000							3,100,000
194	PREKINDERGARTEN EDUCATION	TRF VPK FUNDS TO AWI	PIONEER AWARDS						7,400,000			7,400,000	7,400,000	7,400,000
195		**103145 Total**		384,037,762	0	0	384,037,762	0	394,537,762	0	0	394,537,762	7,400,000	10,500,000
196	PREKINDERGARTEN EDUCATION	G/A-ERLY LRNG STAND/ACCBTY	QUALITY INITIATIVES FOR VOLUNTARY PREKINDERGARTEN PROGRAM	1,100,000			1,100,000		1,100,000			1,100,000		
197	PREKINDERGARTEN EDUCATION	G/A-ERLY LRNG STAND/ACCBTY	VOLUNTARY UNIVERSAL PREKINDERGARTEN EDUCATION ACCOUNTABILITY INITIATIVES	2,000,000			2,000,000		2,230,000			2,230,000		230,000
198	PREKINDERGARTEN EDUCATION	G/A-ERLY LRNG STAND/ACCBTY	TRANSFER FROM STATE BOARD OF EDUCATION-CONTRACTED SERVICES	400,000			400,000		400,000			400,000		
199		**103148 Total**		3,500,000	0	0	3,500,000	0	3,730,000	0	0	3,730,000	0	230,000
200				387,537,762	0	0	387,537,762	0	398,267,762	0	0	398,267,762	7,400,000	10,730,000

CHAIRMAN'S REVISED PROPOSED BUDGET

	Budget Entity Title	Approp Cat Title	DSA Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF-LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF-LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER(UNDER) GOV ALL FUNDS
201	PGM: STATE GRANTS/K12-FEFP	G/A-FL ED FINANCE PROGRAM	ESTIMATED EXPENDITURES - OPERATIONS	6,651,330,138		72,186,968	6,723,517,106		6,651,330,138		72,186,968	6,723,517,106		
202	PGM: STATE GRANTS/K12-FEFP	G/A-FL ED FINANCE PROGRAM	FLORIDA EDUCATION FINANCE PROGRAM	206,822,401			206,822,401		204,427,216			204,427,216		-2,395,185
203	PGM: STATE GRANTS/K12-FEFP	G/A-FL ED FINANCE PROGRAM	PRIOR YEAR THIRD CALCULATION SURPLUS	-166,741,511			-166,741,511		-145,543,114			-145,543,114		21,198,397
204	PGM: STATE GRANTS/K12-FEFP	G/A-FL ED FINANCE PROGRAM	.51 MILL COMPRESSION ADJUSTMENT						37,130,110			37,130,110		37,130,110
205	PGM: STATE GRANTS/K12-FEFP	G/A-FL ED FINANCE PROGRAM	PERFORMANCE PAY			55,000,000	55,000,000	55,000,000	210,000,000			210,000,000		155,000,000
206	PGM: STATE GRANTS/K12-FEFP	G/A-FL ED FINANCE PROGRAM	ADJUST FOR PROJECTED REQUIRED LOCAL EFFORT REVENUE FROM ESTIMATED INCREASE IN AD VALOREM VALUATIONS	-464,320,358			-464,320,358		-608,974,623			-608,974,623		-144,654,265
207	PGM: STATE GRANTS/K12-FEFP	G/A-FL ED FINANCE PROGRAM	INCREASED FLORIDA RETIREMENT SYSTEM CONTRIBUTION REQUIREMENTS	211,300,000			211,300,000		237,732,779			237,732,779		26,432,779
208	PGM: STATE GRANTS/K12-FEFP	G/A-FL ED FINANCE PROGRAM	ENHANCEMENT FUNDING	193,969,746			193,969,746							-193,969,746
209	PGM: STATE GRANTS/K12-FEFP	G/A-FL ED FINANCE PROGRAM	READING ENHANCEMENT FUNDS	22,800,000			22,800,000		6,000,000			6,000,000		-16,800,000
210	PGM: STATE GRANTS/K12-FEFP	G/A-FL ED FINANCE PROGRAM	SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI) - EQUITY ADJUSTMENT						50,842,257			50,842,257		50,842,257
211	PGM: STATE GRANTS/K12-FEFP	G/A-FL ED FINANCE PROGRAM	SHIFT FUNDS TO BASE FUNDING FROM PUBLIC SCHOOL TECHNOLOGY						49,914,766			49,914,766		49,914,766
212	PGM: STATE GRANTS/K12-FEFP	G/A-FL ED FINANCE PROGRAM	SHIFT FUNDS TO BASE FUNDING FROM TEACHER TRAINING						18,000,000			18,000,000		18,000,000
213	PGM: STATE GRANTS/K12-FEFP	G/A-FL ED FINANCE PROGRAM	EXCEPTIONAL STUDENT EDUCATION (ESE) GUARANTEE - ENHANCEMENT						52,319,573			52,319,573		52,319,573
214		**050560 Total**		6,655,160,416	0	127,186,968	6,782,347,384	55,000,000	6,763,179,102	0	72,186,968	6,835,366,070	0	53,018,686
215	PGM: STATE GRANTS/K12-FEFP	G/A-CLASS SIZE REDUCTION	ESTIMATED EXPENDITURES - OPERATIONS	1,448,367,054	75,718,007	4,313,032	1,528,398,093		1,448,367,054	75,718,007	4,313,032	1,528,398,093		
216	PGM: STATE GRANTS/K12-FEFP	G/A-CLASS SIZE REDUCTION	CLASS SIZE REDUCTION	621,978,392			621,978,392		547,614,904		33,000,000	580,614,904		-41,363,488
217	PGM: STATE GRANTS/K12-FEFP	G/A-CLASS SIZE REDUCTION	CLASS SIZE REDUCTION - PRIOR YEAR THIRD CALCULATION SURPLUS						-21,198,397			-21,198,397		-21,198,397
218		**050566 Total**		2,070,345,446	75,718,007	4,313,032	2,150,376,485	0	1,974,783,561	75,718,007	37,313,032	2,087,814,600	0	-62,561,885
219	PGM: STATE GRANTS/K12-FEFP	G/A-DIST LOTTERY/SCH RECOG	ESTIMATED EXPENDITURES - OPERATIONS		263,449,842		263,449,842			263,449,842		263,449,842		
220	PGM: STATE GRANTS/K12-FEFP	G/A-DIST LOTTERY/SCH RECOG	DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM		-67,267,849		-67,267,849			-67,267,849		-67,267,849		
221	PGM: STATE GRANTS/K12-FEFP	G/A-DIST LOTTERY/SCH RECOG	DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM		67,267,849		67,267,849			67,267,849		67,267,849		
222		**050570 Total**		0	263,449,842	0	263,449,842	0	0	263,449,842	0	263,449,842	0	0
223	PGM: STATE GRANTS/K12-FEFP	G/A-INSTRUCTIONAL MATERIAL	ESTIMATED EXPENDITURES - OPERATIONS	247,999,489			247,999,489		247,999,489			247,999,489		
224	PGM: STATE GRANTS/K12-FEFP	G/A-INSTRUCTIONAL MATERIAL	INSTRUCTIONAL MATERIALS			23,278,968	23,278,968		18,674,099			18,674,099		-4,604,869
225		**050686 Total**		247,999,489	0	23,278,968	271,278,457	0	266,673,588	0	0	266,673,588	0	-4,604,869
226	PGM: STATE GRANTS/K12-FEFP	G/A-PUBLIC SCHOOL TECH	ESTIMATED EXPENDITURES - OPERATIONS	49,914,766			49,914,766		49,914,766			49,914,766		
227	PGM: STATE GRANTS/K12-FEFP	G/A-PUBLIC SCHOOL TECH	SHIFT FUNDS FROM PUBLIC SCHOOL TECHNOLOGY TO BASE FUNDING						-49,914,766			-49,914,766		-49,914,766
228		**051099 Total**		49,914,766	0	0	49,914,766	0	0	0	0	0	0	-49,914,766
229	PGM: STATE GRANTS/K12-FEFP	G/A-STUDENT TRANSPORTATION	ESTIMATED EXPENDITURES - OPERATIONS	451,431,961			451,431,961		451,431,961			451,431,961		
230	PGM: STATE GRANTS/K12-FEFP	G/A-STUDENT TRANSPORTATION	STUDENT TRANSPORTATION			8,195,740	8,195,740		45,143,196			45,143,196		36,947,456
231		**051239 Total**		451,431,961	0	8,195,740	459,627,701	0	496,575,157	0	0	496,575,157	0	36,947,456
232	PGM: STATE GRANTS/K12-FEFP	G/A-TEACHER TRAINING	ESTIMATED EXPENDITURES - OPERATIONS	18,000,000			18,000,000		18,000,000			18,000,000		
233	PGM: STATE GRANTS/K12-FEFP	G/A-TEACHER TRAINING	SHIFT FUNDS FROM TEACHER TRAINING TO BASE FUNDING						-18,000,000			-18,000,000		-18,000,000
234		**054444 Total**		18,000,000	0	0	18,000,000	0	0	0	0	0	0	-18,000,000
235	PGM: STATE GRANTS/K12-FEFP	FL TEACHERS LEAD PROGRAM	ESTIMATED EXPENDITURES - OPERATIONS	17,877,200			17,877,200		17,877,200			17,877,200		

CHAIRMAN'S REVISED PROPOSED BUDGET

	Budget Entity Title	Approp Cat Title	D3A Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF-LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF-LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER(UNDER) GOV ALL FUNDS
236	PGM: STATE GRANTS/K12-FEFP	FL TEACHERS LEAD PROGRAM	FLORIDA TEACHERS LEAD	2,143,700			2,143,700		832,000			832,000		-1,311,700
237		**059801 Total**		20,020,900	0	0	20,020,900	0	18,709,200	0	0	18,709,200	0	-1,311,700
238				9,512,872,978	339,167,849	162,974,708	10,015,015,535	55,000,000	9,519,920,608	339,167,849	109,500,000	9,968,588,457	0	-46,427,078

CHAIRMAN'S REVISED PROPOSED BUDGET

	Budget Entity Title	Approp Cat Title	DSA Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER(UNDER) GOV ALL FUNDS
239	PGM: ST GRANT/K12-NON FEFP	G/A - TEACHER LAPTOPS	TEACHER LAPTOPS		188,000,000		188,000,000	188,000,000						-188,000,000
240		**050364 Total**		0	188,000,000	0	188,000,000	188,000,000	0	0	0	0	0	-188,000,000
241	PGM: ST GRANT/K12-NON FEFP	G/A-DCD TRANSITION	ESTIMATED EXPENDITURES - OPERATIONS	22,700,000			22,700,000		22,700,000			22,700,000		
242	PGM: ST GRANT/K12-NON FEFP	G/A-DCD TRANSITION	DISTRICT COST DIFFERENTIAL (DCD) TRANSITION SUPPLEMENT	-22,700,000			-22,700,000		-22,700,000			-22,700,000		
243	PGM: ST GRANT/K12-NON FEFP	G/A-DCD TRANSITION	FUNDING FOR DISTRICT COST DISTRICT COST DIFFERENTIAL (DCD) TRANSITION SUPPLEMENT			17,512,500	17,512,500	17,512,500			22,700,000	22,700,000	22,700,000	5,187,500
244		**050569 Total**		0	0	17,512,500	17,512,500	17,512,500	0	0	22,700,000	22,700,000	22,700,000	5,187,500
245	PGM: ST GRANT/K12-NON FEFP	G/A-TEACHER RECRUIT/RETENT	MATCHING GRANT PROGRAM			40,000,000	40,000,000	40,000,000			27,000,000	27,000,000	27,000,000	-13,000,000
246		**050573 Total**		0	0	40,000,000	40,000,000	40,000,000	0	0	27,000,000	27,000,000	27,000,000	-13,000,000
247	PGM: ST GRANT/K12-NON FEFP	G/A-INSTRUCTIONAL MATERIAL	ESTIMATED EXPENDITURES - OPERATIONS	3,078,240			3,078,240		3,078,240			3,078,240		
248	PGM: ST GRANT/K12-NON FEFP	G/A-INSTRUCTIONAL MATERIAL	RESTORE NONRECURRING FOR PANHANDLE AREA EDUCATION CONSORTIUM	-1,000,000			-1,000,000		-1,000,000			-1,000,000		
249	PGM: ST GRANT/K12-NON FEFP	G/A-INSTRUCTIONAL MATERIAL	LEARNING THROUGH LISTENING						600,000			600,000	600,000	600,000
250	PGM: ST GRANT/K12-NON FEFP	G/A-INSTRUCTIONAL MATERIAL	INSTRUCTIONAL MATERIALS FOR PARTIALLY SIGHTED PUPILS						200,000			200,000	200,000	200,000
251	PGM: ST GRANT/K12-NON FEFP	G/A-INSTRUCTIONAL MATERIAL	RESTORE NONRECURRING FOR PANHANDLE AREA EDUCATION CONSORTIUM		1,000,000		1,000,000	1,000,000	1,000,000			1,000,000		
252		**050686 Total**		2,078,240	1,000,000	0	3,078,240	1,000,000	3,878,240	0	0	3,878,240	800,000	800,000
253	PGM: ST GRANT/K12-NON FEFP	G/A-EXCELLENT TEACHING	ESTIMATED EXPENDITURES - OPERATIONS	60,053,702		23,549,688	83,603,390		60,053,702		23,549,688	83,603,390		
254	PGM: ST GRANT/K12-NON FEFP	G/A-EXCELLENT TEACHING	EXCELLENT TEACHING PROGRAM			-8,200,000	-8,200,000				-8,200,000	-8,200,000		
255	PGM: ST GRANT/K12-NON FEFP	G/A-EXCELLENT TEACHING	EXCELLENT TEACHING PROGRAM	18,873,398			18,873,398				14,295,524	14,295,524	14,295,524	-4,577,874
256	PGM: ST GRANT/K12-NON FEFP	G/A-EXCELLENT TEACHING	EXCELLENT TEACHING			3,622,126	3,622,126	3,622,126			8,200,000	8,200,000	8,200,000	4,577,874
257		**050879 Total**		78,927,100	0	18,971,814	97,898,914	3,622,126	60,053,702	0	37,845,212	97,898,914	22,495,524	0
258	PGM: ST GRANT/K12-NON FEFP	PROF PRACTICES-SUBSTITUTES	ESTIMATED EXPENDITURES - OPERATIONS	3,507			3,507		3,507			3,507		
259		**051035 Total**		3,507	0	0	3,507	0	3,507	0	0	3,507	0	0
260	PGM: ST GRANT/K12-NON FEFP	G/A-READING INITIATIVES	ESTIMATED EXPENDITURES - OPERATIONS	10,000,000		58,043,873	68,043,873		10,000,000		58,043,873	68,043,873		
261	PGM: ST GRANT/K12-NON FEFP	G/A-READING INITIATIVES	G/A - READING INITIATIVES	-10,000,000			-10,000,000		-10,000,000			-10,000,000		
262	PGM: ST GRANT/K12-NON FEFP	G/A-READING INITIATIVES	READING INITIATIVES		8,500,000		8,500,000				8,500,000	8,500,000	8,500,000	
263	PGM: ST GRANT/K12-NON FEFP	G/A-READING INITIATIVES	G/A - READING INITIATIVES		10,000,000		10,000,000				10,000,000	10,000,000	10,000,000	
264		**100227 Total**		0	18,500,000	58,043,873	76,543,873	0	0	0	76,543,873	76,543,873	18,500,000	0
265	PGM: ST GRANT/K12-NON FEFP	EDUC INNOV INITIATIVES	EDUCATION INITIATIVES	20,000,000			20,000,000				17,000,000	17,000,000	17,000,000	-3,000,000
266		**100265 Total**		20,000,000	0	0	20,000,000	0	0	0	17,000,000	17,000,000	17,000,000	-3,000,000
267	PGM: ST GRANT/K12-NON FEFP	G/A-ASST/LOW PERF SCHOOLS	ESTIMATED EXPENDITURES - OPERATIONS	7,125,480			7,125,480		7,125,480			7,125,480		
268	PGM: ST GRANT/K12-NON FEFP	G/A-ASST/LOW PERF SCHOOLS	ASSISTANCE TO LOW PERFORMING SCHOOLS	3,000,000			3,000,000							-3,000,000
269		**100291 Total**		10,125,480	0	0	10,125,480	0	7,125,480	0	0	7,125,480	0	-3,000,000
270	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	ESTIMATED EXPENDITURES - OPERATIONS	15,830,000			15,830,000		15,830,000			15,830,000		
271	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	TRANSFER FUNDING SOURCE IDENTIFIER TO STATE FINANCIAL ASSISTANCE FROM STATE FUNDS/NONMATCH	-7,220,000			-7,220,000		-7,220,000			-7,220,000		
272	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	TRANSFER FUNDING SOURCE IDENTIFIER FROM STATE FUNDS/NONMATCH TO STATE FINANCIAL ASSISTANCE	7,220,000			7,220,000		7,220,000			7,220,000		
273	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	GOVERNOR'S MENTORING INITIATIVE	-875,000			-875,000		-875,000			-875,000		
274	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	TAKE STOCK IN CHILDREN	-1,500,000			-1,500,000		-1,500,000			-1,500,000		
275	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	GIRL SCOUTS OF FLORIDA	-200,000			-200,000		-200,000			-200,000		
276	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	BIG BROTHERS BIG SISTERS	-360,000			-360,000		-360,000			-360,000		
277	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	BEST BUDDIES	-200,000			-200,000		-200,000			-200,000		
278	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	MENTORING - FROM GENERAL REVENUE	-12,695,000			-12,695,000							12,695,000
279	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	MENTORING - TO LOTTERY		12,695,000		12,695,000							-12,695,000

CHAIRMAN'S REVISED PROPOSED BUDGET

	Budget Entity Title	Approp Cat Title	DSA Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF-LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF-LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER/(UNDER) GOV ALL FUNDS
280	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	GOVERNOR'S MENTORING INITIATIVE		2,470,000		2,470,000							-2,470,000
281	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	GOVERNOR'S MENTORING INITIATIVE								25,000	25,000	25,000	25,000
282	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	GIRL SCOUTS OF FLORIDA								100,000	100,000	100,000	100,000
283	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	BEST BUDDIES								125,000	125,000	125,000	125,000
284	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	TAKE STOCK IN CHILDREN								540,000	540,000	540,000	540,000
285	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	BIG BROTHERS-BIG SISTERS								300,000	300,000	300,000	300,000
286	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	BOYS AND GIRLS CLUBS								100,000	100,000	100,000	100,000
287	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	LEARNING FOR LIFE						500,000			500,000		500,000
288	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	BLACK MALE EXPLORERS								100,000	100,000	100,000	100,000
289	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	BEST BUDDIES PROGRAM								200,000	200,000	200,000	200,000
290	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	TAKE STOCK IN CHILDREN								1,500,000	1,500,000	1,500,000	1,500,000
291	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	GOVERNOR'S MENTORING INITIATIVE								875,000	875,000	875,000	875,000
292	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	BIG BROTHERS/BIG SISTERS								360,000	360,000	360,000	360,000
293	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	GIRL SCOUTS OF FLORIDA								200,000	200,000	200,000	200,000
294	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	RESTORE NON-RECURRING APPROPRIATION - MENTORING/ STUDENT INITIATIVES		4,635,000		4,635,000							-4,635,000
295	PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	RESTORE NONRECURRING - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS - FLORIDA STATE ALLIANCE OF YMCAS						1,500,000			1,500,000		1,500,000
296		**100295 Total**		0	19,800,000	0	19,800,000	0	14,695,000	0	4,425,000	19,120,000	4,425,000	-680,000
297	PGM: ST GRANT/K12-NON FEFP	G/A-EDUCATION PARTNERSHIPS	ESTIMATED EXPENDITURES - OPERATIONS	6,000,000			6,000,000		6,000,000			6,000,000		
298	PGM: ST GRANT/K12-NON FEFP	G/A-EDUCATION PARTNERSHIPS	EDUCATION PARTNERSHIPS						2,000,000			2,000,000		2,000,000
299		**100297 Total**		6,000,000	0	0	6,000,000	0	8,000,000	0	0	8,000,000	0	2,000,000
300	PGM: ST GRANT/K12-NON FEFP	INNOVATIVE READING PILOT	ESTIMATED EXPENDITURES - OPERATIONS	1,500,000			1,500,000		1,500,000			1,500,000		
301	PGM: ST GRANT/K12-NON FEFP	INNOVATIVE READING PILOT	INNOVATIVE READING PILOT PROGRAM	-1,500,000			-1,500,000		-1,500,000			-1,500,000		
302	PGM: ST GRANT/K12-NON FEFP	INNOVATIVE READING PILOT	INNOVATIVE READING PILOT						700,000		800,000	1,500,000	1,500,000	1,500,000
303	PGM: ST GRANT/K12-NON FEFP	INNOVATIVE READING PILOT	RESTORE NONRECURRING - INNOVATIVE READING PILOT PROGRAM						1,500,000			1,500,000	1,500,000	1,500,000
304		**100372 Total**		0	0	0	0	0	2,200,000	0	800,000	3,000,000	3,000,000	3,000,000
305	PGM: ST GRANT/K12-NON FEFP	K-8 VIRTUAL EDUCATION	ESTIMATED EXPENDITURES - OPERATIONS	4,800,000			4,800,000		4,800,000			4,800,000		
306	PGM: ST GRANT/K12-NON FEFP	K-8 VIRTUAL EDUCATION	TRANSFER FUNDING SOURCE IDENTIFIER TO STATE FINANCIAL ASSISTANCE FROM STATE FUNDS/NONMATCH	-4,800,000			-4,800,000		-4,800,000			-4,800,000		
307	PGM: ST GRANT/K12-NON FEFP	K-8 VIRTUAL EDUCATION	TRANSFER FUNDING SOURCE IDENTIFIER FROM STATE FUNDS/NONMATCH TO STATE FINANCIAL ASSISTANCE	4,800,000			4,800,000		4,800,000			4,800,000		
308	PGM: ST GRANT/K12-NON FEFP	K-8 VIRTUAL EDUCATION	K-8 VIRTUAL EDUCATION		2,400,000		2,400,000		2,200,000			2,200,000		-200,000
309	PGM: ST GRANT/K12-NON FEFP	K-8 VIRTUAL EDUCATION	K-8 VIRTUAL EDUCATION - FROM GENERAL REVENUE	-4,800,000			-4,800,000							4,800,000
310	PGM: ST GRANT/K12-NON FEFP	K-8 VIRTUAL EDUCATION	K-8 VIRTUAL EDUCATION - TO LOTTERY		4,800,000		4,800,000							-4,800,000
311		**100429 Total**		0	7,200,000	0	7,200,000	0	7,000,000	0	0	7,000,000	0	-200,000
312	PGM: ST GRANT/K12-NON FEFP	G/A-COLLEGE REACH OUT PROG	ESTIMATED EXPENDITURES - OPERATIONS	3,199,990			3,199,990		3,199,990			3,199,990		
313	PGM: ST GRANT/K12-NON FEFP	G/A-COLLEGE REACH OUT PROG	COLLEGE REACH OUT PROGRAM			1,000,000	1,000,000							-1,000,000
314		**100485 Total**		3,199,990	0	1,000,000	4,199,990	0	3,199,990	0	0	3,199,990	0	-1,000,000
315	PGM: ST GRANT/K12-NON FEFP	G/A-DIAGNOST/LEARN RES CTR	ESTIMATED EXPENDITURES - OPERATIONS	3,039,494			3,039,494		3,039,494			3,039,494		
316	PGM: ST GRANT/K12-NON FEFP	G/A-DIAGNOST/LEARN RES CTR	TRANSFER FUNDING SOURCE IDENTIFIER TO STATE FINANCIAL ASSISTANCE FROM STATE FUNDS/NONMATCH	-40,000			-40,000		-40,000			-40,000		

CHAIRMAN'S REVISED PROPOSED BUDGET

	Budget Entity Title	Approp Cat Title	OSA Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF-LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF-LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER(UNDER) GOV ALL FUNDS
317	PGM: ST GRANT/K12-NON FEFP	G/A-DIAGNOST/LEARN RES CTR	TRANSFER FUNDING SOURCE IDENTIFIER FROM STATE FUNDS/NONMATCH TO STATE FINANCIAL ASSISTANCE	40,000			40,000		40,000			40,000		
318		**100952 Total**		3,039,494	0	0	3,039,494	0	3,039,494	0	0	3,039,494	0	0
319	PGM: ST GRANT/K12-NON FEFP	G/A-NEW WORLD SCHOOL-ARTS	ESTIMATED EXPENDITURES - OPERATIONS	1,128,445			1,128,445		1,128,445			1,128,445		
320	PGM: ST GRANT/K12-NON FEFP	G/A-NEW WORLD SCHOOL-ARTS	NEW WORLD SCHOOL OF THE ARTS	-200,000			-200,000		-200,000			-200,000		
321	PGM: ST GRANT/K12-NON FEFP	G/A-NEW WORLD SCHOOL-ARTS	RESTORE NONRECURRING-NEW WORLD SCHOOL OF THE ARTS	200,000			200,000		500,000			500,000	200,000	300,000
322		**101433 Total**		1,128,445	0	0	1,128,445	0	1,428,445	0	0	1,428,445	200,000	300,000
323	PGM: ST GRANT/K12-NON FEFP	G/A-SCH DIST MAT GRANT PRG	ESTIMATED EXPENDITURES - OPERATIONS	2,000,000			2,000,000		2,000,000			2,000,000		
324	PGM: ST GRANT/K12-NON FEFP	G/A-SCH DIST MAT GRANT PRG	INCREASE FUNDING FOR SCHOOL DISTRICT MATCHING GRANTS PROGRAM								1,000,000	1,000,000	1,000,000	1,000,000
325		**101447 Total**		2,000,000	0	0	2,000,000	0	2,000,000	0	1,000,000	3,000,000	1,000,000	1,000,000
326	PGM: ST GRANT/K12-NON FEFP	EDUCATOR/LIAB INSURANCE	ESTIMATED EXPENDITURES - OPERATIONS	1,330,000			1,330,000		1,330,000			1,330,000		
327	PGM: ST GRANT/K12-NON FEFP	EDUCATOR/LIAB INSURANCE	EDUCATOR LIABILITY INSURANCE	70,000			70,000							-70,000
328	PGM: ST GRANT/K12-NON FEFP	EDUCATOR/LIAB INSURANCE	REDUCTION IN EDUCATOR PROFESSIONAL LIABILITY INSURANCE						-1,330,000			-1,330,000		-1,330,000
329		**102111 Total**		1,400,000	0	0	1,400,000	0	0	0	0	0	0	-1,400,000
330	PGM: ST GRANT/K12-NON FEFP	TEACHER DEATH BENEFITS	ESTIMATED EXPENDITURES - OPERATIONS	165,000			165,000		165,000			165,000		
331		**102112 Total**		165,000	0	0	165,000	0	165,000	0	0	165,000	0	0
332	PGM: ST GRANT/K12-NON FEFP	G/A-AUTISM PROGRAM	ESTIMATED EXPENDITURES - OPERATIONS	5,218,000			5,218,000		5,218,000			5,218,000		
333	PGM: ST GRANT/K12-NON FEFP	G/A-AUTISM PROGRAM	TRANSFER FUNDING SOURCE IDENTIFIER FROM STATE FUNDS/NONMATCH TO STATE FINANCIAL ASSISTANCE	9,670			9,670		9,670			9,670		
334	PGM: ST GRANT/K12-NON FEFP	G/A-AUTISM PROGRAM	TRANSFER FUNDING SOURCE IDENTIFIER TO STATE FINANCIAL ASSISTANCE FROM STATE FUNDS/NONMATCH	-9,670			-9,670		-9,670			-9,670		
335	PGM: ST GRANT/K12-NON FEFP	G/A-AUTISM PROGRAM	AUTISM PROGRAM	5,000,000			5,000,000		2,300,000			2,300,000		-2,700,000
336		**103410 Total**		10,218,000	0	0	10,218,000	0	7,518,000	0	0	7,518,000	0	-2,700,000
337	PGM: ST GRANT/K12-NON FEFP	G/A-REG ED CONSORTIUM SVCS	ESTIMATED EXPENDITURES - OPERATIONS	1,700,000			1,700,000		1,700,000			1,700,000		
338	PGM: ST GRANT/K12-NON FEFP	G/A-REG ED CONSORTIUM SVCS	REGIONAL EDUCATION CONSORTIUM SERVICES						50,000			50,000		50,000
339		**103638 Total**		1,700,000	0	0	1,700,000	0	1,750,000	0	0	1,750,000	0	50,000
340	PGM: ST GRANT/K12-NON FEFP	TEACHER PROFESSIONAL DEV	ESTIMATED EXPENDITURES - OPERATIONS	377,551		134,559,389	134,936,940		377,551		134,559,389	134,936,940		
341	PGM: ST GRANT/K12-NON FEFP	TEACHER PROFESSIONAL DEV	INCREASE THE SUPPLY OF HIGHLY EFFECTIVE TEACHERS	89,099			89,099							-89,099
342	PGM: ST GRANT/K12-NON FEFP	TEACHER PROFESSIONAL DEV	IMPROVE THE QUALITY OF INSTRUCTIONAL LEADERSHIP	350,000			350,000							-350,000
343	PGM: ST GRANT/K12-NON FEFP	TEACHER PROFESSIONAL DEV	FLORIDA SCHOOL BOARDS ASSOCIATION BOARD MEMBER IN-SERVICE TRAINING						290,400			290,400	290,400	290,400
344		**103774 Total**		816,650	0	134,559,389	135,376,039	0	667,951	0	134,559,389	135,227,340	290,400	-148,699
345	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	ESTIMATED EXPENDITURES - OPERATIONS	3,900,634			3,900,634		3,900,634			3,900,634		
346	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	FLORIDA HOLOCAUST MUSEUM	-360,000			-360,000		-360,000			-360,000		
347	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	ARTS FOR A COMPLETE EDUCATION	-100,000			-100,000		-100,000			-100,000		
348	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	FLORIDA SPACE AUTHORITY STUDENT LAUNCH PROGRAM	-200,000			-200,000		-200,000			-200,000		
349	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	ORANGE COUNTY YMCA PROJECT FYT	-325,000			-325,000		-325,000			-325,000		
350	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	HOLOCAUST MEMORIAL	-50,000			-50,000		-50,000			-50,000		
351	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	HOLOCAUST TEACHER TRAINING	-150,000			-150,000		-150,000			-150,000		

CHAIRMAN'S REVISED PROPOSED BUDGET

	Budget Entity Title	Approp Cat Title	D3A Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF-LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF-LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER(UNDER) GOV ALL FUNDS
352	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	FLORIDA STATE ALLIANCE OF YMCAS	-1,500,000			-1,500,000		-1,500,000			-1,500,000		
353	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	FLORIDA COUNCIL ON ECONOMIC EDUCATION	-500,000			-500,000		-500,000			-500,000		
354	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	SUNSHINE STATE SCHOLARS PROGRAM	-50,000			-50,000		-50,000			-50,000		
355	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	FLORIDA HOLOCAUST MUSEUM								400,000	400,000	400,000	400,000
356	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	HOLOCAUST REFERENCE/RESEARCH LIBRARY								400,000	400,000	400,000	400,000
357	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	BETHUNE CENTER FAMILY LITERACY PROGRAM								250,000	250,000	250,000	250,000
358	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	OPERATION STUDENT SUCCESS								50,000	50,000	50,000	50,000
359	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	OUT OF SCHOOL SUSPENSION PROGRAM								75,000	75,000	75,000	75,000
360	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	THE MILAGRO CENTER								25,000	25,000	25,000	25,000
361	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	YOUNG HAITIAN LEADERSHIP PROGRAM								200,000	200,000	200,000	200,000
362	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	STATEWIDE SCIENCE TEACHER EDUCATION PROGRAM								400,000	400,000	400,000	400,000
363	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	MUSIC ASSESSMENT PROJECT - GRADE 4								100,000	100,000	100,000	100,000
364	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	AFTER SCHOOL STUDENT TUTORIAL LAB/PROGRAM								50,000	50,000	50,000	50,000
365	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	JUVENILES INCOMPETENT TO PROCEED (JITP) PROGRAM								244,315	244,315	244,315	244,315
366	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	AUTOMOTIVE YOUTH EDUCATIONAL SYSTEMS (AYES)								125,000	125,000	125,000	125,000
367	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	TAMPA AUTISM PROJECT (TAP)								1,000,000	1,000,000	1,000,000	1,000,000
368	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	VOLUSIA/FLAGLER ADVANCED TECHNOLOGY CENTER - TECHNOLOGY ENHANCEMENTS								250,000	250,000	250,000	250,000
369	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	REACH OUT AND READ								200,000	200,000	200,000	200,000
370	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	EMBRY RIDDLE ENGINEERING/PHYSICS CAREER LAUNCH								300,000	300,000	300,000	300,000
371	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	MIAMI-DADE DISTRICT TEENAGE PARENT PROGRAM								450,000	450,000	450,000	450,000
372	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	READ TO SUCCEED								100,000	100,000	100,000	100,000
373	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	COACHES CHANGE LIVES								500,000	500,000	500,000	500,000
374	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	CHARTER MILITARY SCHOOL PILOT PROGRAM								100,000	100,000	100,000	100,000
375	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	ENDEAVOR ACADEMY						489,000			489,000	489,000	489,000
376	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	YES I CAN DROPOUT PREVENTION PROGRAM								100,000	100,000	100,000	100,000
377	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	FHSAA FINALS PARTICIPANT REIMBURSEMENT PROGRAM								500,000	500,000	500,000	500,000
378	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	RUSSELL READING ROOM								225,000	225,000	225,000	225,000
379	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	HOLOCAUST MEMORIAL COMMITTEE								75,000	75,000	75,000	75,000
380	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	AFTER SCHOOL TUTORING - DADE								25,000	25,000	25,000	25,000
381	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	NORTHEAST FLORIDA EDUCATION CONSORTIUM (NEFEC) PROGRAMS AND PILOTS								1,750,000	1,750,000	1,750,000	1,750,000
382	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	SCHULTZ CENTER FOR TEACHING AND LEADERSHIP								350,000	350,000	350,000	350,000
383	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	PENSACOLA NAVAL MUSEUM DISTANCE LEARNING								1,000,000	1,000,000	1,000,000	1,000,000
384	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	FLORIDA COUNCIL ON ECONOMIC EDUCATION			500,000	500,000							-500,000
385	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	SUNSHINE STATE SCHOLARS	50,000			50,000							-50,000
386	PGM: ST GRANT/K12-NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	ARTS FOR A COMPLETE EDUCATION	100,000			100,000							-100,000
387		**104052 Total**		815,634	0	500,000	1,315,634	0	1,154,634	0	9,244,315	10,398,949	9,733,315	9,083,315
388	PGM: ST GRANT/K12-NON FEFP	G/A-EXCEPTIONAL EDUCATION	ESTIMATED EXPENDITURES - OPERATIONS	2,643,604		2,333,354	4,976,958		2,643,604		2,333,354	4,976,958		
389		**104053 Total**		2,643,604	0	2,333,354	4,976,958	0	2,643,604	0	2,333,354	4,976,958	0	0

CHAIRMAN'S REVISED PROPOSED BUDGET

	Budget Entity Title	Approp Cat Title	03A Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER/(UNDER) GOV ALL FUNDS
390	PGM: ST GRANT/K12-NON FEFP	FL SCH/DEAF & BLIND	ESTIMATED EXPENDITURES - OPERATIONS	36,630,047		4,065,648	40,695,695		36,630,047		4,065,648	40,695,695		
391	PGM: ST GRANT/K12-NON FEFP	FL SCH/DEAF & BLIND	STATE HEALTH INSURANCE ADJUSTMENTS FY 2005-06 - EFFECTIVE 01/01/06	133,512		8,858	142,370		133,512		8,858	142,370		
392	PGM: ST GRANT/K12-NON FEFP	FL SCH/DEAF & BLIND	FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT FOR FY 2005-06 - EFFECTIVE JULY 1, 2005	92,286		5,891	98,177		92,286		5,891	98,177		
393	PGM: ST GRANT/K12-NON FEFP	FL SCH/DEAF & BLIND	SALARY INCREASES FOR FY 2005-06 - STATEWIDE - EFFECTIVE 08/01/2005	836,717		53,711	890,428		836,717		53,711	890,428		
394	PGM: ST GRANT/K12-NON FEFP	FL SCH/DEAF & BLIND	CRITICAL CLASS/RETENTION ADJUSTMENTS - PROFESSIONAL HEALTH CARE - EFFECTIVE 08/01/2005	17,520		1,119	18,639		17,520		1,119	18,639		
395	PGM: ST GRANT/K12-NON FEFP	FL SCH/DEAF & BLIND	SALARY INCREASES - FLORIDA SCHOOL FOR THE DEAF AND THE BLIND (FSDB) - EFFECTIVE 07/01/2005	15,000			15,000		15,000			15,000		
396	PGM: ST GRANT/K12-NON FEFP	FL SCH/DEAF & BLIND	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES						150,000			150,000		150,000
397	PGM: ST GRANT/K12-NON FEFP	FL SCH/DEAF & BLIND	STATE HEALTH INSURANCE ADJUSTMENTS FOR FY 2005-06 - 6 MONTH ANNUALIZATION	133,512		8,858	142,370		133,512		8,858	142,370		
398	PGM: ST GRANT/K12-NON FEFP	FL SCH/DEAF & BLIND	STATEWIDE SALARY INCREASES FOR FY 2005-06 - 1 MONTH ANNUALIZATION	76,065		4,883	80,948		76,065		4,883	80,948		
399	PGM: ST GRANT/K12-NON FEFP	FL SCH/DEAF & BLIND	CRITICAL CLASS/RETENTION ADJUSTMENTS - PROFESSIONAL HEALTH CARE - 1 MONTH ANNUALIZATION	1,593		102	1,695		1,593		102	1,695		
400	PGM: ST GRANT/K12-NON FEFP	FL SCH/DEAF & BLIND	ACADEMIC AND SUPPORT STAFF FOR PROGRAM ENHANCEMENTS						366,208			366,208		366,208
401	PGM: ST GRANT/K12-NON FEFP	FL SCH/DEAF & BLIND	FLORIDA SCHOOL FOR THE DEAF AND BLIND (FSDB) COMMUNITY COLLEGE PARTNERSHIP						200,000			200,000		200,000
402	PGM: ST GRANT/K12-NON FEFP	FL SCH/DEAF & BLIND	PERFORMANCE PAY			50,000	50,000	50,000	200,000			200,000		150,000
403		**104166 Total**		37,936,252	0	4,199,070	42,135,322	50,000	38,852,460	0	4,149,070	43,001,530	0	866,208
404	PGM: ST GRANT/K12-NON FEFP	TR/DMS/HR SVCS/STW CONTRCT	ASSESSMENT FOR HUMAN RESOURCES SERVICES						27,272		2,982	30,254		30,254
405		**107040 Total**		0	0	0	0	0	27,272	0	2,982	30,254	0	30,254
406	PGM: ST GRANT/K12-NON FEFP	G/A-HURRICANES 04-PASSTHRU	ESTIMATED EXPENDITURES - OPERATIONS	3,904,188			3,904,188		3,904,188			3,904,188		
407	PGM: ST GRANT/K12-NON FEFP	G/A-HURRICANES 04-PASSTHRU	SCHOOL DISTRICT HURRICANE RELIEF ALLOCATION	-3,904,188			-3,904,188		-3,904,188			-3,904,188		
408		**109840 Total**		0	0	0	0	0	0	0	0	0	0	0
409				182,197,396	234,500,000	277,120,000	693,817,396	250,184,626	165,402,779	0	337,603,195	503,005,974	127,144,239	-190,811,422

CHAIRMAN'S REVISED PROPOSED BUDGET

	Budget Entity Title	Approp Cat Title	D3A Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF-LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF-LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER/(UNDER) GOV ALL FUNDS
410	PGM: FED GRANTS K/12 PROG	G/A-PROJECTS, CONTR & GRTS	ESTIMATED EXPENDITURES - OPERATIONS			4,099,420	4,099,420				4,099,420	4,099,420		
411		**050235 Total**		0	0	4,099,420	4,099,420	0	0	0	4,099,420	4,099,420	0	0
412	PGM: FED GRANTS K/12 PROG	G/A-FEDERAL GRANTS & AIDS	ESTIMATED EXPENDITURES - OPERATIONS			1,411,312,755	1,411,312,755				1,411,312,755	1,411,312,755		
413	PGM: FED GRANTS K/12 PROG	G/A-FEDERAL GRANTS & AIDS	INCREASE IN FEDERAL FUNDING			101,600,000	101,600,000				101,600,000	101,600,000		
414		**050546 Total**		0	0	1,512,912,755	1,512,912,755	0	0	0	1,512,912,755	1,512,912,755	0	0
415	PGM: FED GRANTS K/12 PROG	G/A-SCHOOL LUNCH PROGRAM	ESTIMATED EXPENDITURES - OPERATIONS			538,364,671	538,364,671				538,364,671	538,364,671		
416	PGM: FED GRANTS K/12 PROG	G/A-SCHOOL LUNCH PROGRAM	SCHOOL LUNCH PROGRAM REIMBURSEMENT INCREASE			12,385,329	12,385,329				12,385,329	12,385,329		
417		**051113 Total**		0	0	550,750,000	550,750,000	0	0	0	550,750,000	550,750,000	0	0
418	PGM: FED GRANTS K/12 PROG	G/A-SCH LUNCH PRG/ST MATCH	ESTIMATED EXPENDITURES - OPERATIONS	16,886,046			16,886,046		16,886,046			16,886,046		
419		**051123 Total**		16,886,046	0	0	16,886,046	0	16,886,046	0	0	16,886,046	0	0
420				16,886,046	0	2,067,762,175	2,084,648,221	0	16,886,046	0	2,067,762,175	2,084,648,221	0	0

CHAIRMAN'S REVISED PROPOSED BUDGET

	Budget Entity Title	Approp Cat Title	OSA Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF-LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF-LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER/UNDER GOV ALL FUNDS
421	PGM: ED MEDIA & TECH SERV	TECHNOLOGY ENHANCEMENTS	TECHNOLOGY TOOLS FOR TEACHERS (T3)							97,500,000		97,500,000	97,500,000	97,500,000
422		**020035 Total**		0	0	0	0	0	0	97,500,000	0	97,500,000	97,500,000	97,500,000
423	PGM: ED MEDIA & TECH SERV	CAPITOL TECHNICAL CENTER	ESTIMATED EXPENDITURES - OPERATIONS	90,944			90,944		90,944			90,944		
424	PGM: ED MEDIA & TECH SERV	CAPITOL TECHNICAL CENTER	CAPITOL TECHNICAL CENTER	4,547			4,547		4,547			4,547		
425		**100301 Total**		95,491	0	0	95,491	0	95,491	0	0	95,491	0	0
426	PGM: ED MEDIA & TECH SERV	G/A-INSTR TECH	ESTIMATED EXPENDITURES - OPERATIONS	2,714,290			2,714,290		2,714,290			2,714,290		
427	PGM: ED MEDIA & TECH SERV	G/A-INSTR TECH	WEB-BASED INSTRUCTION PROGRAM - NORTHEAST FLORIDA EDUCATION CONSORTIUM	-1,000,000			-1,000,000		-1,000,000			-1,000,000		
428	PGM: ED MEDIA & TECH SERV	G/A-INSTR TECH	CONSOLIDATED ACCESS FOR FLORIDA EDUCATION						2,050,000		3,700,000	5,750,000	3,700,000	5,750,000
429	PGM: ED MEDIA & TECH SERV	G/A-INSTR TECH	PROJECT LEARN - NORTHEAST FLORIDA EDUCATION CONSORTIUM (NEFEC)								750,000	750,000	750,000	750,000
430	PGM: ED MEDIA & TECH SERV	G/A-INSTR TECH	ON-LINE SUPPPORT FOR SUNSHINE STATE STANDARDS/FCAT EXPLORER	500,000			500,000		500,000			500,000		
431	PGM: ED MEDIA & TECH SERV	G/A-INSTR TECH	WPPB-TV BECON EDUCATIONAL TELEVISION PROGRAMMING								200,000	200,000	200,000	200,000
432	PGM: ED MEDIA & TECH SERV	G/A-INSTR TECH	RESTORE NONRECURRING APPROPRIATION FOR WEB-BASED INSTRUCTION PROGRAM - NORTHEAST FLORIDA EDUCATION CONSORTIUM (NEFEC)						1,000,000			1,000,000		1,000,000
433		**100586 Total**		2,214,290	0	0	2,214,290	0	5,264,290	0	4,650,000	9,914,290	4,650,000	7,700,000
434	PGM: ED MEDIA & TECH SERV	FEDERAL EQUIP MATCH GRANT	ESTIMATED EXPENDITURES - OPERATIONS	198,315			198,315		198,315			198,315		
435	PGM: ED MEDIA & TECH SERV	FEDERAL EQUIP MATCH GRANT	FEDERAL EQUIPMENT MATCHING GRANTS						500,000			500,000	500,000	500,000
436		**101262 Total**		198,315	0	0	198,315	0	698,315	0	0	698,315	500,000	500,000
437	PGM: ED MEDIA & TECH SERV	G/A-FL INFO RESOURCE NETWK	ESTIMATED EXPENDITURES - OPERATIONS	5,649,779		7,850,221	13,500,000		5,649,779		7,850,221	13,500,000		
438	PGM: ED MEDIA & TECH SERV	G/A-FL INFO RESOURCE NETWK	FLORIDA INFORMATION RESOURCE NETWORK	1,581,272		2,119,010	3,700,282		1,581,272		2,119,010	3,700,282		
439	PGM: ED MEDIA & TECH SERV	G/A-FL INFO RESOURCE NETWK	FLORIDA INFORMATION RESOURCE NETWORK/COMMUNITY COLLEGES INCREASED BANDWIDTH						1,609,298			1,609,298		1,609,298
440		**101344 Total**		7,231,051	0	9,969,231	17,200,282	0	8,840,349	0	9,969,231	18,809,580	0	1,609,298
441	PGM: ED MEDIA & TECH SERV	G/A-PUBLIC BROADCASTING	ESTIMATED EXPENDITURES - OPERATIONS	11,176,611			11,176,611		11,176,611			11,176,611		
442	PGM: ED MEDIA & TECH SERV	G/A-PUBLIC BROADCASTING	PUBLIC BROADCASTING GRANTS/ STATEWIDE PROGRAMMING	110,460			110,460							-110,460
443		**102816 Total**		11,287,071	0	0	11,287,071	0	11,176,611	0	0	11,176,611	0	-110,460
444	PGM: ED MEDIA & TECH SERV	FETPIP/WRKFRC DVP MIS	ESTIMATED EXPENDITURES - OPERATIONS	190,000			190,000		190,000			190,000		
445		**102948 Total**		190,000	0	0	190,000	0	190,000	0	0	190,000	0	0
446	PGM: ED MEDIA & TECH SERV	G/A-RADIO READ SVCS BLIND	ESTIMATED EXPENDITURES - OPERATIONS	407,914			407,914		407,914			407,914		
447		**103020 Total**		407,914	0	0	407,914	0	407,914	0	0	407,914	0	0
448				21,624,132	0	9,969,231	31,593,363	0	26,672,970	97,500,000	14,619,231	138,792,201	102,650,000	107,198,838

CHAIRMAN'S REVISED PROPOSED BUDGET

	Budget Entity Title	Approp Cat Title	GSA Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF-LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF-LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER(UNDER) GOV ALL FUNDS
449	PGM: WORKFORCE EDUCATION	PERFORMANCE BASED INCENTIV	ESTIMATED EXPENDITURES - OPERATIONS	5,000,000			5,000,000		5,000,000			5,000,000		
450	PGM: WORKFORCE EDUCATION	PERFORMANCE BASED INCENTIV	PERFORMANCE BASED INCENTIVES	5,000,000			5,000,000		4,000,000			4,000,000		-1,000,000
451		**050035 Total**		10,000,000	0	0	10,000,000	0	9,000,000	0	0	9,000,000	0	-1,000,000
452	PGM: WORKFORCE EDUCATION	CRITICAL JOBS	ESTIMATED EXPENDITURES - OPERATIONS	1,293,250	4,706,750		6,000,000		1,293,250	4,706,750		6,000,000		
453	PGM: WORKFORCE EDUCATION	CRITICAL JOBS	CRITICAL JOBS/SUCCEED, FLORIDA-CAREER PATHS	-1,293,250	-4,706,750		-6,000,000		-1,293,250	-4,706,750		-6,000,000		
454	PGM: WORKFORCE EDUCATION	CRITICAL JOBS	CHARTER SCHOOLS	4,400,000			4,400,000				2,500,000	2,500,000	2,500,000	-1,900,000
455	PGM: WORKFORCE EDUCATION	CRITICAL JOBS	CAPITALIZATION INCENTIVE PROGRAM SUCCEED, FLORIDA		6,000,000		6,000,000	6,000,000	3,900,000			3,900,000	3,900,000	-2,100,000
456	PGM: WORKFORCE EDUCATION	CRITICAL JOBS	SUCCEED, FLORIDA - CONTINUATION OF INITIATIVES						2,100,000			2,100,000	2,100,000	2,100,000
457		**050044 Total**		4,400,000	6,000,000	0	10,400,000	6,000,000	6,000,000	0	2,500,000	8,500,000	8,500,000	-1,900,000
458	PGM: WORKFORCE EDUCATION	G/A-ABE FED FLOW-THROUGH	ESTIMATED EXPENDITURES - OPERATIONS			41,552,472	41,552,472				41,552,472	41,552,472		
459		**050050 Total**		0	0	41,552,472	41,552,472	0	0	0	41,552,472	41,552,472	0	0
460	PGM: WORKFORCE EDUCATION	WORK SKILLS INITIATIVES	ASSESSMENT-BASED TRAINING								15,000,000	15,000,000	15,000,000	15,000,000
461		**050055 Total**		0	0	0	0	0	0	0	15,000,000	15,000,000	15,000,000	15,000,000
462	PGM: WORKFORCE EDUCATION	WORKFORCE DEVELOPMENT	ESTIMATED EXPENDITURES - OPERATIONS	393,695,114			393,695,114		393,695,114			393,695,114		
463	PGM: WORKFORCE EDUCATION	WORKFORCE DEVELOPMENT	WORKFORCE DEVELOPMENT	24,684,756			24,684,756		14,500,000			14,500,000		-10,184,756
464	PGM: WORKFORCE EDUCATION	WORKFORCE DEVELOPMENT	ADJUSTMENT TO THREE PERCENT TUITION FEE INCREASE FOR SCHOOL DISTRICT WORKFORCE EDUCATION	561,404			561,404							-561,404
465		**050562 Total**		418,941,274	0	0	418,941,274	0	408,195,114	0	0	408,195,114	0	-10,746,160
466	PGM: WORKFORCE EDUCATION	G/A-VOCATIONAL FORMULA FDS	ESTIMATED EXPENDITURES - OPERATIONS			77,144,852	77,144,852				77,144,852	77,144,852		
467		**051333 Total**		0	0	77,144,852	77,144,852	0	0	0	77,144,852	77,144,852	0	0
468	PGM: WORKFORCE EDUCATION	TR/EMTTF/ASSESSMENT/TRAIN	ASSESSMENT-BASED TRAINING	22,000,000	17,000,000		39,000,000	39,000,000						-39,000,000
469		**101228 Total**		22,000,000	17,000,000	0	39,000,000	39,000,000	0	0	0	0	0	-39,000,000
470	PGM: WORKFORCE EDUCATION	G/A-SCHOOL/INSTRUCT ENHANC	ESTIMATED EXPENDITURES - OPERATIONS	500,000			500,000		500,000			500,000		
471	PGM: WORKFORCE EDUCATION	G/A-SCHOOL/INSTRUCT ENHANC	FOOD SERVICE INDUSTRY SCHOOL-TO-CAREER TRANSITION PROGRAM	-500,000			-500,000		-500,000			-500,000		
472	PGM: WORKFORCE EDUCATION	G/A-SCHOOL/INSTRUCT ENHANC	FOOD SERVICE INDUSTRY SCHOOL-TO-CAREER TRANSITION PROGRAM						500,000			500,000	500,000	500,000
473		**104052 Total**		0	0	0	0	0	500,000	0	0	500,000	500,000	500,000
474				455,341,274	23,000,000	118,697,324	597,038,598	45,000,000	423,695,114	0	136,197,324	559,892,438	24,000,000	-37,146,160

CHAIRMAN'S REVISED PROPOSED BUDGET

	Budget Entity Title	Approp Cat Title	OSA Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER(UNDER) GOV ALL FUNDS
475	PGM: COMMUNITY COLLEGE PGM	PERFORMANCE BASED INCENTIV	ESTIMATED EXPENDITURES - OPERATIONS	18,075,996			18,075,996		18,075,996			18,075,996		
476		**050035 Total**		18,075,996	0	0	18,075,996	0	18,075,996	0	0	18,075,996	0	0
477	PGM: COMMUNITY COLLEGE PGM	CRITICAL JOBS	ESTIMATED EXPENDITURES - OPERATIONS	14,300,000	5,700,000		20,000,000		14,300,000	5,700,000		20,000,000		
478	PGM: COMMUNITY COLLEGE PGM	CRITICAL JOBS	CAPITALIZATION INCENTIVE PROGRAM	-9,300,000	-700,000		-10,000,000		-9,300,000	-700,000		-10,000,000		
479	PGM: COMMUNITY COLLEGE PGM	CRITICAL JOBS	CAPITALIZATION INCENTIVE PROGRAM SUCCEED, FLORIDA - TEACHING	-5,000,000			-5,000,000		-5,000,000			-5,000,000		
480	PGM: COMMUNITY COLLEGE PGM	CRITICAL JOBS	CAPITALIZATION INCENTIVE PROGRAM SUCCEED, FLORIDA - NURSING		-5,000,000		-5,000,000			-5,000,000		-5,000,000		
481	PGM: COMMUNITY COLLEGE PGM	CRITICAL JOBS	CAPITALIZATION INCENTIVE PROGRAM SUCCEED, FLORIDA - TEACHING						1,500,000	6,500,000		8,000,000	8,000,000	8,000,000
482	PGM: COMMUNITY COLLEGE PGM	CRITICAL JOBS	CAPITALIZATION INCENTIVE PROGRAM SUCCEED, FLORIDA - NURSING						1,500,000	6,500,000		8,000,000	8,000,000	8,000,000
483	PGM: COMMUNITY COLLEGE PGM	CRITICAL JOBS	CAPITALIZATION INCENTIVE PROGRAM SUCCEED, FLORIDA CONTINUATION OF INITIATIVES							7,000,000		7,000,000	7,000,000	7,000,000
484	PGM: COMMUNITY COLLEGE PGM	CRITICAL JOBS	CAPITALIZATION INCENTIVE PROGRAM SUCCEED, FLORIDA	7,700,000	12,300,000		20,000,000	20,000,000						-20,000,000
485		**050044 Total**		7,700,000	12,300,000	0	20,000,000	20,000,000	3,000,000	20,000,000	0	23,000,000	23,000,000	3,000,000
486	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLL LOTT FUNDS	ESTIMATED EXPENDITURES - OPERATIONS		101,100,000		101,100,000			101,100,000		101,100,000		
487	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLL LOTT FUNDS	FUNDING CURRENT YEAR ENROLLMENT		-125,000		-125,000			-125,000		-125,000		
488	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLL LOTT FUNDS	SAINT JOHNS RIVER CENTER FOR PERFORMING ARTS		-150,000		-150,000			-150,000		-150,000		
489	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLL LOTT FUNDS	NORTH FLORIDA OPERATIONAL SUPPORT		-100,000		-100,000			-100,000		-100,000		
490	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLL LOTT FUNDS	FLORIDA KEYS OPERATIONAL SUPPORT		-100,000		-100,000			-100,000		-100,000		
491	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLL LOTT FUNDS	SANTA FE KEYSTONE PROJECT		-175,000		-175,000			-175,000		-175,000		
492	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLL LOTT FUNDS	INFORMATION TECHONOLOGY CAREER TRAINING PROGRAM AT SANTA FE		-100,000		-100,000			-100,000		-100,000		
493	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLL LOTT FUNDS	INDIAN RIVER PUBLIC SAFETY/ HOMELAND SECURITY TRAINING PROGRAM		-500,000		-500,000			-500,000		-500,000		
494	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLL LOTT FUNDS	MIAMI DADE COLLEGE FLORIDA CENTER FOR LITERARY ARTS		-50,000		-50,000			-50,000		-50,000		
495	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLL LOTT FUNDS	OPERATING FUNDS TO SUPPORT THE BASIC OPERATIONS OF THE COMMUNITY COLLEGES							16,125,000		16,125,000		16,125,000
496		**050048 Total**		0	99,800,000	0	99,800,000	0	0	115,925,000	0	115,925,000	0	16,125,000
497	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	ESTIMATED EXPENDITURES - OPERATIONS	885,356,016			885,356,016		885,356,016			885,356,016		
498	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	TRANSFER LEGISLATIVE RESEARCH CENTER MUSEUM TO LEGISLATURE						-612,434			-612,434		-612,434
499	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	APPLIED TECHNOLOGY CENTER AT DAYTONA BEACH COMMUNITY COLLEGE	-500,000			-500,000		-500,000			-500,000		
500	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	STERLING COUNCIL - TCC	-320,000			-320,000		-320,000			-320,000		
501	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	SAINT JOHNS RIVER CENTER FOR PERFORMING ARTS	-350,000			-350,000		-350,000			-350,000		
502	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	FLORIDA KEYS OPERATIONAL SUPPORT	-75,000			-75,000		-75,000			-75,000		
503	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	MIAMI DADE COLLEGE FLORIDA CENTER FOR LITERARY ARTS	-50,000			-50,000		-50,000			-50,000		
504	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	BIOINFORMATICS CURRICULUM	-250,000			-250,000		-250,000			-250,000		
505	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	APPLETON MUSEUM	-260,000			-260,000		-260,000			-260,000		
506	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	EXPANSION PLANNING - POLK CC	-1,000,000			-1,000,000		-1,000,000			-1,000,000		

CHAIRMAN'S REVISED PROPOSED BUDGET

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507	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	LEARNING GATEWAY - MANATEE CC	-500,000			-500,000		-500,000			-500,000		
508	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	FACILITIES ANNUALIZATION FOR PRIOR YEAR	1,445,602			1,445,602		1,339,076			1,339,076		-106,526
509	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	REIMBURSE COMMUNITY COLLEGE HURRICANE DEDUCTIBLE						3,400,000			3,400,000	3,400,000	3,400,000
510	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	UTILITY COST INCREASE						11,600,000			11,600,000		11,600,000
511	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	FLORIDA RETIREMENT SYSTEM SAVING ADJUSTMENT	14,400,000			14,400,000							-14,400,000
512	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	CCPF ELECTRIC LIBRARY RESOURCES						3,978,413			3,978,413		3,978,413
513	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	NEW SYSTEM OPERATIONAL COSTS - COLLEGE CENTER FOR LIBRARY AUTOMATION (CCLA)						1,388,197			1,388,197		1,388,197
514	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	SAINT JOHNS RIVER CENTER FOR PERFORMING ARTS	873,915			873,915							-873,915
515	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	NORTH FLORIDA OPERATIONAL SUPPORT						125,000			125,000	125,000	125,000
516	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	FLORIDA KEYS OPERATIONAL SUPPORT						250,000			250,000	250,000	250,000
517	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	MIAMI DADE COLLEGE FLORIDA CENTER FOR LITERARY ARTS						200,000			200,000	200,000	200,000
518	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	CREOLE LITERACY PROGRAM AT MIAMI DADE COLLEGE						50,000			50,000	50,000	50,000
519	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	FLORIDA SCHOOL OF THE ARTS						1,500,000			1,500,000		1,500,000
520	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	VOLUSIA/FLAGLER ADVANCED TECHNOLOGY CENTER - TECHNOLOGY ENHANCEMENTS						250,000			250,000	250,000	250,000
521	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	SCHOOL STAFF DEVELOPMENT AND LEADERSHIP TRAINING INITIATIVE						400,000			400,000	400,000	400,000
522	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	GIFFORD YOUTH ACTIVITIES CENTER						500,000			500,000	500,000	500,000
523	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	ORANGE PARK CENTER FOR THE ARTS						500,000			500,000	500,000	500,000
524	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	HILLSBOROUGH BRANDON CAMPUS						500,000			500,000	500,000	500,000
525	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	WATSON CENTER						400,000			400,000		400,000
526	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	ALTAMONTE SPRINGS OPERATIONAL SUPPORT						500,000			500,000	500,000	500,000
527	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	RURAL AND URBAN TECHNOLOGY INITIATIVE						1,700,000			1,700,000	1,500,000	1,700,000
528	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	AUTOMOTIVE TRAINING CENTER AT BROWARD COMMUNITY COLLEGE						500,000			500,000	500,000	500,000
529	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	2+2 PUBLIC PRIVATE PARTNERSHIP BACCALAUREATE INCENTIVE						1,650,000			1,650,000	1,250,000	1,650,000
530	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	STERLING COUNCIL - TCC						320,000			320,000	320,000	320,000
531	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	APPLETON MUSEUM						100,000			100,000	100,000	100,000
532	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	OPERATING FUNDS TO SUPPORT THE BASIC OPERATIONS OF THE COMMUNITY COLLEGES	30,149,998			30,149,998		36,000,000			36,000,000		5,850,002
533	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	COMMUNITY COLLEGE PROGRAM FUNDING COMPRESSION AND EQUALIZATION						15,000,000			15,000,000		15,000,000
534	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	ADJUST FUNDING FOR PARENTING PROGRAM AT TALLAHASSEE COMMUNITY COLLEGE TO NONRECURRING - DEDUCT	-224,788			-224,788							224,788

CHAIRMAN'S REVISED PROPOSED BUDGET

	Budget Entity Title	Approp Cat Title	DSA Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF-LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF-LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER/(UNDER) GOV ALL FUNDS
535	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	ADJUST FUNDING FOR PARENTING PROGRAM AT TALLAHASSEE COMMUNITY COLLEGE TO NONRECURRING - ADD	224,788			224,788	224,788						-224,788
536	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	COMPENSATE WITH STATE FUNDS FOR ADJUSTMENT TO THREE PERCENT TUITION INCREASE	9,000,000			9,000,000							-9,000,000
537	PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	OPERATING COSTS OF NEW FACILITIES	2,354,398			2,354,398		5,113,817			5,113,817		2,759,419
538		**050217 Total**		940,274,929	0	0	940,274,929	224,788	968,703,085	0	0	968,703,085	10,345,000	28,428,156
539	PGM: COMMUNITY COLLEGE PGM	G/A - COMM COLL BAC PROGS	ESTIMATED EXPENDITURES - OPERATIONS	7,957,947			7,957,947		7,957,947			7,957,947		
540	PGM: COMMUNITY COLLEGE PGM	G/A - COMM COLL BAC PROGS	BACCALAUREATE DEGREES - COMMUNITY COLLEGES	1,226,556			1,226,556		1,334,633			1,334,633		108,077
541		**050220 Total**		9,184,503	0	0	9,184,503	0	9,292,580	0	0	9,292,580	0	108,077
542	PGM: COMMUNITY COLLEGE PGM	G/A-PGM CHALLENGE GRANTS	ESTIMATED EXPENDITURES - OPERATIONS	37,736,481			37,736,481		37,736,481			37,736,481		
543	PGM: COMMUNITY COLLEGE PGM	G/A-PGM CHALLENGE GRANTS	PROGRAM CHALLENGE GRANTS - COMMUNITY COLLEGES	-37,736,481			-37,736,481		-37,736,481			-37,736,481		
544	PGM: COMMUNITY COLLEGE PGM	G/A-PGM CHALLENGE GRANTS	PROGRAM CHALLENGE GRANTS - COMMUNITY COLLEGES		38,000,000		38,000,000	38,000,000		39,100,000		39,100,000	39,100,000	1,100,000
545		**051305 Total**		0	38,000,000	0	38,000,000	38,000,000	0	39,100,000	0	39,100,000	39,100,000	1,100,000
546	PGM: COMMUNITY COLLEGE PGM	COMM ON COMMUNITY SERVICE	ESTIMATED EXPENDITURES - OPERATIONS	559,261			559,261		559,261			559,261		
547		**103644 Total**		559,261	0	0	559,261	0	559,261	0	0	559,261	0	0
548	PGM: COMMUNITY COLLEGE PGM	G/A-DISTANCE LEARNING	ESTIMATED EXPENDITURES - OPERATIONS	315,397			315,397		315,397			315,397		
549	PGM: COMMUNITY COLLEGE PGM	G/A-DISTANCE LEARNING	TRANSFER OF DISTANCE LEARNING CONSORTIUM FROM INFORMATION TECHNOLOGY PROGRAM COMPONENT	315,397			315,397		315,397			315,397		
550	PGM: COMMUNITY COLLEGE PGM	G/A-DISTANCE LEARNING	TRANSFER OF DISTANCE LEARNING CONSORTIUM TO OTHER POSTSECONDARY EDUCATION PROGRAM COMPONENT	-315,397			-315,397		-315,397			-315,397		
551		**104043 Total**		315,397	0	0	315,397	0	315,397	0	0	315,397	0	0
552	PGM: COMMUNITY COLLEGE PGM	G/A-HURRICANES 04-PASSTHRU	ESTIMATED EXPENDITURES - OPERATIONS	7,842,848			7,842,848		7,842,848			7,842,848		
553	PGM: COMMUNITY COLLEGE PGM	G/A-HURRICANES 04-PASSTHRU	REIMBURSE COMMUNITY COLLEGE HURRICANE DEDUCTIBLE	-5,209,774			-5,209,774		-5,209,774			-5,209,774		
554	PGM: COMMUNITY COLLEGE PGM	G/A-HURRICANES 04-PASSTHRU	COMMUNITY COLLEGE HURRICANE RECOVERY ALLOCATION	-2,633,074			-2,633,074		-2,633,074			-2,633,074		
555		**109640 Total**		0	0	0	0	0	0	0	0	0	0	0
556				976,110,086	150,100,000	0	1,126,210,086	58,224,788	999,946,319	175,025,000	0	1,174,971,319	72,445,000	48,761,233

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557	STATE BOARD OF EDUCATION	SALARIES AND BENEFITS	ESTIMATED EXPENDITURES - OPERATIONS	23,852,713		43,879,266	67,731,979		23,852,713		43,879,266	67,731,979		
558	STATE BOARD OF EDUCATION	SALARIES AND BENEFITS	STATE HEALTH INSURANCE ADJUSTMENTS FY 2005-06 - EFFECTIVE 01/01/06	82,448		182,833	265,281		82,448		182,833	265,281		
559	STATE BOARD OF EDUCATION	SALARIES AND BENEFITS	FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT FOR FY 2005-06 - EFFECTIVE JULY 1, 2005	74,966		159,943	234,909		74,966		159,943	234,909		
560	STATE BOARD OF EDUCATION	SALARIES AND BENEFITS	SALARY INCREASES FOR FY 2005-06 - STATEWIDE - EFFECTIVE 08/01/2005	650,298		1,395,288	2,045,586		650,298		1,395,288	2,045,586		
561	STATE BOARD OF EDUCATION	SALARIES AND BENEFITS	STATE HEALTH INSURANCE ADJUSTMENTS FOR FY 2005-06 - 6 MONTH ANNUALIZATION	82,448		182,833	265,281		82,448		182,833	265,281		
562	STATE BOARD OF EDUCATION	SALARIES AND BENEFITS	STATEWIDE SALARY INCREASES FOR FY 2005-06 - 1 MONTH ANNUALIZATION	59,118		126,844	185,962		59,118		126,844	185,962		
563	STATE BOARD OF EDUCATION	SALARIES AND BENEFITS	CONSOLIDATED ACCESS FOR FLORIDA EDUCATION						104,212			104,212		104,212
564	STATE BOARD OF EDUCATION	SALARIES AND BENEFITS	CHOICE OFFICE	145,405			145,405							-145,405
565	STATE BOARD OF EDUCATION	SALARIES AND BENEFITS	RESEARCH GROUP - ACCOUNTABILITY, RESEARCH AND MEASUREMENT OFFICE	801,255			801,255							-801,255
566		**010000 Total**		25,748,651	0	45,927,007	71,675,658	0	24,906,203	0	45,927,007	70,833,210	0	-842,448
567	STATE BOARD OF EDUCATION	OTHER PERSONAL SERVICES	ESTIMATED EXPENDITURES - OPERATIONS	1,208,787		3,560,461	4,769,248		1,208,787		3,560,461	4,769,248		
568	STATE BOARD OF EDUCATION	OTHER PERSONAL SERVICES	ADD BACK CONTRACTUAL SERVICES BUDGET TO OTHER PERSONAL SERVICES	276,111		1,581,380	1,857,491		276,111		1,581,380	1,857,491		
569	STATE BOARD OF EDUCATION	OTHER PERSONAL SERVICES	OTHER PERSONAL SERVICES								-100,000	-100,000		-100,000
570		**030000 Total**		1,484,898	0	5,141,841	6,626,739	0	1,484,898	0	5,041,841	6,526,739	0	-100,000
571	STATE BOARD OF EDUCATION	EXPENSES	ESTIMATED EXPENDITURES - OPERATIONS	6,373,305		24,685,073	31,058,378		6,373,305		24,685,073	31,058,378		
572	STATE BOARD OF EDUCATION	EXPENSES	BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES	-276,111		-1,581,380	-1,857,491		-276,111		-1,581,380	-1,857,491		
573	STATE BOARD OF EDUCATION	EXPENSES	DEPARTMENT OF MANAGEMENT SERVICES STATE BUILDING RENTAL INCREASE	148,434		205,499	353,933		148,434		205,499	353,933		
574	STATE BOARD OF EDUCATION	EXPENSES	TRANSFER NWRDC EXPENDITURES FROM EXPENSE AND SPECIAL CATEGORIES TO REGIONAL DATA CENTERS-SUS CATEGORY						-243,487		-518,220	-761,707		-761,707
575	STATE BOARD OF EDUCATION	EXPENSES	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES	140,311		41,737	182,048		140,311		41,737	182,048		
576	STATE BOARD OF EDUCATION	EXPENSES	OPERATIONS AND MAINTENANCE TRUST FUND AUTHORITY REDUCTION			-231,527	-231,527				-231,527	-231,527		
577	STATE BOARD OF EDUCATION	EXPENSES	CONSOLIDATED ACCESS FOR FLORIDA EDUCATION						9,746			9,746	3,343	9,746
578	STATE BOARD OF EDUCATION	EXPENSES	CHOICE OFFICE	69,830			69,830							-69,830
579	STATE BOARD OF EDUCATION	EXPENSES	RESEARCH GROUP - ACCOUNTABILITY, RESEARCH AND MEASUREMENT OFFICE	147,460			147,460							-147,460
580	STATE BOARD OF EDUCATION	EXPENSES	TRANSFER OF RENT EXPENSE TO THE BOARD OF GOVERNORS FROM THE STATE BOARD OF EDUCATION	-78,491		-27,374	-105,865		-78,491		-27,374	-105,865		
581		**040000 Total**		6,524,736	0	23,092,028	29,616,766	0	6,073,707	0	22,573,808	28,647,515	3,343	-969,251
582	STATE BOARD OF EDUCATION	OPERATING CAPITAL OUTLAY	ESTIMATED EXPENDITURES - OPERATIONS	496,018		2,050,598	2,546,616		496,018		2,050,598	2,546,616		
583	STATE BOARD OF EDUCATION	OPERATING CAPITAL OUTLAY	OPERATING CAPITAL OUTLAY								-500,000	-500,000		-500,000
584	STATE BOARD OF EDUCATION	OPERATING CAPITAL OUTLAY	CONSOLIDATED ACCESS FOR FLORIDA EDUCATION						1,900			1,900	1,900	1,900

CHAIRMAN'S REVISED PROPOSED BUDGET

	Budget Entity Title	Approp Cat Title	DOA Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF-LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF-LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER/(UNDER) GOV ALL FUNDS
585	STATE BOARD OF EDUCATION	OPERATING CAPITAL OUTLAY	CHOICE OFFICE	3,800			3,800							-3,800
586	STATE BOARD OF EDUCATION	OPERATING CAPITAL OUTLAY	RESEARCH GROUP - ACCOUNTABILITY, RESEARCH AND MEASUREMENT OFFICE	19,000			19,000							-19,000
587		**060000 Total**		518,818	0	2,050,598	2,569,416	0	497,918	0	1,550,598	2,048,516	1,900	-520,900
588	STATE BOARD OF EDUCATION	ASSESSMENT AND EVALUATION	ESTIMATED EXPENDITURES - OPERATIONS	45,368,400		22,608,610	67,977,010		45,368,400		22,608,610	67,977,010		
589	STATE BOARD OF EDUCATION	ASSESSMENT AND EVALUATION	TRANSFER NWRDC EXPENDITURES FROM EXPENSE AND SPECIAL CATEGORIES TO REGIONAL DATA CENTERS-SUS CATEGORY						-4,018			-4,018		-4,018
590	STATE BOARD OF EDUCATION	ASSESSMENT AND EVALUATION	STATEWIDE ASSESSMENT PROGRAM	12,265,920		5,322,301	17,588,221		3,000,000		5,322,301	8,322,301		-9,265,920
591		**100147 Total**		57,634,320	0	27,930,911	85,565,231	0	48,364,382	0	27,930,911	76,295,293	0	-9,269,938
592	STATE BOARD OF EDUCATION	CIE	ESTIMATED EXPENDITURES - OPERATIONS			952,000	952,000				952,000	952,000		
593	STATE BOARD OF EDUCATION	CIE	INCREASE-COMMISSION FOR INDEPENDENT EDUCATION			212,185	212,185				212,185	212,185		
594		**100148 Total**		0	0	1,164,185	1,164,185	0	0	0	1,164,185	1,164,185	0	0
595	STATE BOARD OF EDUCATION	TRANS TO DIV ADM HEARINGS	ESTIMATED EXPENDITURES - OPERATIONS	506,166			506,166		506,166			506,166		
596	STATE BOARD OF EDUCATION	TRANS TO DIV ADM HEARINGS	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-24,039			-24,039		-24,039			-24,039		
597		**100565 Total**		482,127	0	0	482,127	0	482,127	0	0	482,127	0	0
598	STATE BOARD OF EDUCATION	CONTRACTED SERVICES	ESTIMATED EXPENDITURES - OPERATIONS	400,000		11,800,038	12,200,038		400,000		11,800,038	12,200,038		
599	STATE BOARD OF EDUCATION	CONTRACTED SERVICES	CONTRACTED SERVICES								-6,500,000	-6,500,000		-6,500,000
600	STATE BOARD OF EDUCATION	CONTRACTED SERVICES	TRANSFER CONTRACTED SERVICES TO EARLY LEARNING	-400,000			-400,000		-400,000			-400,000		
601		**100777 Total**		0	0	11,800,038	11,800,038	0	0	0	5,300,038	5,300,038	0	-6,500,000
602	STATE BOARD OF EDUCATION	G/A-CHOICES PRODUCT SALES	ESTIMATED EXPENDITURES - OPERATIONS			400,000	400,000				400,000	400,000		
603		**100793 Total**		0	0	400,000	400,000	0	0	0	400,000	400,000	0	0
604	STATE BOARD OF EDUCATION	TR/GRANTS & DONAT TF/FACTS	ESTIMATED EXPENDITURES - OPERATIONS	4,277,633			4,277,633		4,277,633			4,277,633		
605		**101360 Total**		4,277,633	0	0	4,277,633	0	4,277,633	0	0	4,277,633	0	0
606	STATE BOARD OF EDUCATION	LITIGATION EXPENSES	ESTIMATED EXPENDITURES - OPERATIONS	23,029			23,029		23,029			23,029		
607		**101981 Total**		23,029	0	0	23,029	0	23,029	0	0	23,029	0	0
608	STATE BOARD OF EDUCATION	ED FAC RES & DEV PROJ	ESTIMATED EXPENDITURES - OPERATIONS			200,000	200,000				200,000	200,000		
609		**102405 Total**		0	0	200,000	200,000	0	0	0	200,000	200,000	0	0
610	STATE BOARD OF EDUCATION	PROVISION/CONTRACTED SERV	ESTIMATED EXPENDITURES - OPERATIONS	375,000			375,000		375,000			375,000		
611		**102764 Total**		375,000	0	0	375,000	0	375,000	0	0	375,000	0	0
612	STATE BOARD OF EDUCATION	STUDENT FIN ASST/MIS	ESTIMATED EXPENDITURES - OPERATIONS			1,264,691	1,264,691				1,264,691	1,264,691		
613	STATE BOARD OF EDUCATION	STUDENT FIN ASST/MIS	TRANSFER NWRDC EXPENDITURES FROM EXPENSE AND SPECIAL CATEGORIES TO REGIONAL DATA CENTERS-SUS CATEGORY								-779,698	-779,698		-779,698
614		**102823 Total**		0	0	1,264,691	1,264,691	0	0	0	484,993	484,993	0	-779,698
615	STATE BOARD OF EDUCATION	RISK MANAGEMENT INSURANCE	ESTIMATED EXPENDITURES - OPERATIONS	988,751		497,834	1,486,585		988,751		497,834	1,486,585		
616	STATE BOARD OF EDUCATION	RISK MANAGEMENT INSURANCE	CASUALTY INSURANCE PREMIUM ADJUSTMENT	-329,619		-122,588	-452,207		-329,619		-122,588	-452,207		
617		**103241 Total**		659,132	0	375,246	1,034,378	0	659,132	0	375,246	1,034,378	0	0
618	STATE BOARD OF EDUCATION	G/A-FL DIGITAL REPOS/CONT	FLORIDA DIGITAL REPOSITORY OF INSTRUCTIONAL CONTENT	2,288,200			2,288,200							-2,288,200
619		**105007 Total**		2,288,200	0	0	2,288,200	0	0	0	0	0	0	-2,288,200
620	STATE BOARD OF EDUCATION	TR/DMS/HR SVCS/STW CONTRCT	ESTIMATED EXPENDITURES - OPERATIONS	220,341		235,829	456,170		220,341		235,829	456,170		
621	STATE BOARD OF EDUCATION	TR/DMS/HR SVCS/STW CONTRCT	ASSESSMENT FOR HUMAN RESOURCES SERVICES						-35,605		106,256	70,651		70,651

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	Budget Entity Title	Approp Cat Title	OSA Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER(UNDER) GOV ALL FUNDS
622	STATE BOARD OF EDUCATION	TR/DMS/HR SVCS/STW CONTRCT	CONSOLIDATED ACCESS FOR FLORIDA EDUCATION						393			393		393
623	STATE BOARD OF EDUCATION	TR/DMS/HR SVCS/STW CONTRCT	CHOICE OFFICE	786			786							-786
624	STATE BOARD OF EDUCATION	TR/DMS/HR SVCS/STW CONTRCT	RESEARCH GROUP - ACCOUNTABILITY, RESEARCH AND MEASUREMENT OFFICE	3,930			3,930							-3,930
625		**107040 Total**		225,057	0	235,829	460,886	0	185,129	0	342,085	527,214	0	66,328
626	STATE BOARD OF EDUCATION	CENTRALIZED TECHNOLOGY	ESTIMATED EXPENDITURES - OPERATIONS			650,900	650,900				650,900	650,900		
627		**109939 Total**		0	0	650,900	650,900	0	0	0	650,900	650,900	0	0
628	STATE BOARD OF EDUCATION	EDUCATION DATA WAREHOUSE	ESTIMATED EXPENDITURES - OPERATIONS	1,000,000			1,000,000		1,000,000			1,000,000		
629		**109996 Total**		1,000,000	0	0	1,000,000	0	1,000,000	0	0	1,000,000	0	0
630	STATE BOARD OF EDUCATION	REGIONAL DATA CENTERS-SUS	ESTIMATED EXPENDITURES - OPERATIONS	802,266		134,169	936,435		802,266		134,169	936,435		
631	STATE BOARD OF EDUCATION	REGIONAL DATA CENTERS-SUS	TRANSFER TO REGIONAL DATA CENTERS - SUS CATEGORY NWRDC EXPENDITURES FROM EXPENSE AND SPECIAL CATEGORIES						247,505		1,297,918	1,545,423		1,545,423
632	STATE BOARD OF EDUCATION	REGIONAL DATA CENTERS-SUS	TRANSFER DATA PROCESSING FUNDS TO REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM EDUCATION TECHNOLOGY INFORMATION SERVICES						7,279			7,279		7,279
633		**210015 Total**		802,266	0	134,169	936,435	0	1,057,050	0	1,432,087	2,489,137	0	1,552,702
634	STATE BOARD OF EDUCATION	EDU TECH/INFORMATION SRVCS	ESTIMATED EXPENDITURES - OPERATIONS	3,518,230		4,589,411	8,107,641		3,518,230		4,589,411	8,107,641		
635	STATE BOARD OF EDUCATION	EDU TECH/INFORMATION SRVCS	CASUALTY INSURANCE PREMIUM ADJUSTMENT	-8,716		-8,472	-17,188		-8,716		-8,472	-17,188		
636	STATE BOARD OF EDUCATION	EDU TECH/INFORMATION SRVCS	STATE HEALTH INSURANCE ADJUSTMENTS FY 2005-06 - EFFECTIVE 01/01/06			23,388	23,388				23,388	23,388		
637	STATE BOARD OF EDUCATION	EDU TECH/INFORMATION SRVCS	FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT FOR FY 2005-06 - EFFECTIVE JULY 1, 2005			20,460	20,460				20,460	20,460		
638	STATE BOARD OF EDUCATION	EDU TECH/INFORMATION SRVCS	SALARY INCREASES FOR FY 2005-06 STATEWIDE - EFFECTIVE 08/01/2005			178,487	178,487				178,487	178,487		
639	STATE BOARD OF EDUCATION	EDU TECH/INFORMATION SRVCS	DEPARTMENT OF MANAGEMENT SERVICES STATE BUILDING RENTAL INCREASE			30,275	30,275				30,275	30,275		
640	STATE BOARD OF EDUCATION	EDU TECH/INFORMATION SRVCS	TRANSFER DATA PROCESSING FUNDSFROM EDUCATION TECHNOLOGY INFORMATION SERVICES TO REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM						-7,279			-7,279		-7,279
641	STATE BOARD OF EDUCATION	EDU TECH/INFORMATION SRVCS	EDUCATION TECHNOLOGY AND INFORMATION SERVICES - FUNDING ADJUSTMENT						115,921		-113,700	2,221		2,221
642	STATE BOARD OF EDUCATION	EDU TECH/INFORMATION SRVCS	STATE HEALTH INSURANCE ADJUSTMENTS FOR FY 2005-06 - 6 MONTH ANNUALIZATION			23,388	23,388				23,388	23,388		
643	STATE BOARD OF EDUCATION	EDU TECH/INFORMATION SRVCS	STATEWIDE SALARY INCREASES FOR FY 2005-06 - 1 MONTH ANNUALIZATION			16,224	16,224				16,224	16,224		
644		**210020 Total**		3,509,514	0	4,873,161	8,382,675	0	3,618,156	0	4,759,461	8,377,617	0	-5,058
645				105,553,383	0	125,240,604	230,793,987	0	93,004,364	0	118,133,160	211,137,524	5,243	-19,656,463

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	Budget Entity Title	Approp Cat Title	D3A Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF-LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF-LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER/(UNDER) GOV ALL FUNDS
646	PGM: EDUC/GEN ACTIVITIES	CRITICAL JOBS	ESTIMATED EXPENDITURES - OPERATIONS	5,000,000			5,000,000		5,000,000			5,000,000		
647	PGM: EDUC/GEN ACTIVITIES	CRITICAL JOBS	CAPITALIZATION INCENTIVE PROGRAM	-5,000,000			-5,000,000		-5,000,000			-5,000,000		
648	PGM: EDUC/GEN ACTIVITIES	CRITICAL JOBS	CAPITALIZATION INCENTIVE PROGRAM SUCCEED, FLORIDA							8,300,000		8,300,000	8,300,000	8,300,000
649	PGM: EDUC/GEN ACTIVITIES	CRITICAL JOBS	SUCCEED, FLORIDA - CONTINUATION OF INITIATIVES							1,800,000		1,800,000	1,800,000	1,800,000
650	PGM: EDUC/GEN ACTIVITIES	CRITICAL JOBS	CAPITALIZATION INCENTIVE PROGRAM SUCCEED, FLORIDA		5,000,000		5,000,000	5,000,000						-5,000,000
651		**053044 Total**		0	5,000,000	0	5,000,000	5,000,000	0	10,100,000	0	10,100,000	10,100,000	5,100,000
652	PGM: EDUC/GEN ACTIVITIES	G/A-MOFFITT CANCER CENTER	ESTIMATED EXPENDITURES - OPERATIONS	13,440,335			13,440,335		13,440,335			13,440,335		
653	PGM: EDUC/GEN ACTIVITIES	G/A-MOFFITT CANCER CENTER	MOFFITT CANCER CENTER	-2,500,000			-2,500,000		-2,500,000			-2,500,000		
654		**050333 Total**		10,940,335	0	0	10,940,335	0	10,940,335	0	0	10,940,335	0	0
655	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	ESTIMATED EXPENDITURES - OPERATIONS	1,616,026,592	122,286,758	851,607,780	2,589,921,130		1,616,026,592	122,286,758	851,607,780	2,589,921,130		
656	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	STATE HEALTH INSURANCE ADJUSTMENTS FY 2005-06 - EFFECTIVE 01/01/06	5,230,105		20,797	5,250,902		5,230,105		20,797	5,250,902		
657	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	SALARY INCREASES FOR FY 2005-06 - STATEWIDE - EFFECTIVE 08/01/2005	53,490,299		203,288	53,693,587		53,490,299		203,288	53,693,587		
658	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	2005-06 HEALTH INSURANCE ADJUSTMENT TO THE UNIVERSITY OF FLORIDA (UF) MAIN CAMPUS						-52,949			-52,949		-52,949
659	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	TRANSFER FUNDS FROM UNIVERSITY OF FLORIDA (UF) EDUCATIONAL AND GENERAL (E&G)	-1,483,990			-1,483,990		-1,483,990			-1,483,990		
660	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	TRANSFER FUNDS FROM UNIVERSITY OF SOUTH FLORIDA (USF) MAIN CAMPUS	-1,520,238	-447,340	-1,677,285	-3,644,863		-1,520,238	-447,340	-1,677,285	-3,644,863		
661	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	TRANSFER FUNDS TO ST. PETERSBURG CAMPUS	1,045,026	322,661	1,186,942	2,554,629		1,045,026	322,661	1,186,942	2,554,629		
662	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	TRANSFER FUNDS TO SARASOTA/ MANATEE CAMPUS	475,212	124,679	490,343	1,090,234		475,212	124,679	490,343	1,090,234		
663	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	TRANSFER INSTITUTE FOR HUMAN MACHINE AND COGNITION - DEDUCT						-1,581,848			-1,581,848		-1,581,848
664	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	ENHANCEMENT FUNDS - FLORIDA STATE UNIVERSITY	-6,500,000			-6,500,000		-6,500,000			-6,500,000		
665	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	FLORIDA OFFICE FOR CIVIL RIGHTS AGREEMENT	-1,500,000			-1,500,000		-1,500,000			-1,500,000		
666	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	FLORIDA GULF COAST UNIVERSITY ENGINEERING SCHOOL	-99,239			-99,239		-99,239			-99,239		
667	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	FIU COLOMBIAN STUDIES INSTITUTE - COLOMBIAN DIASPORA	-50,000			-50,000		-50,000			-50,000		
668	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	FIU URBAN READING RESEARCH LITERACY CENTER	-50,000			-50,000		-50,000			-50,000		
669	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	NEW COLLEGE ACADEMIC TECHNOLOGY ENHANCEMENTS	-550,000			-550,000		-550,000			-550,000		
670	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	UWF FORT WALTON OPERATIONS - COMBS PROJECT	-500,000			-500,000		-500,000			-500,000		
671	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	FIU LIFE SCIENCES INITIATIVE	-376,554			-376,554		-376,554			-376,554		
672	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	FAMU MINORITY TEACHER TRAINING CONSORTIUM	-150,000			-150,000		-150,000			-150,000		
673	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	ROLE MODELS - FAMU	-1,000,000			-1,000,000		-1,000,000			-1,000,000		
674	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	ALZHEIMER'S RESEARCH - UF	-500,000			-500,000		-500,000			-500,000		
675	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	21ST CENTURY TEACHING AND LEARNING INITIATIVE - USF	-500,000			-500,000		-500,000			-500,000		
676	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	INSTITUTE FOR HUMAN AND MACHINE COGNITION - UWF	-500,000			-500,000		-500,000			-500,000		
677	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	PARKINSON'S RESEARCH - UF	-300,000			-300,000		-300,000			-300,000		

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	Budget Entity Title	Approp Cat Title	D3A Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF-LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF-LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER/UNDER: GOV ALL FUNDS
678	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	STATE HEALTH INSURANCE ADJUSTMENTS FOR FY 2005-06 - 6 MONTH ANNUALIZATION	5,230,105		20,797	5,250,902		5,230,105		20,797	5,250,902		
679	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	STATEWIDE SALARY INCREASES FOR FY 2005-06 - 1 MONTH ANNUALIZATION	4,862,754		18,481	4,881,235		4,862,754		18,481	4,881,235		
680	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	ANNUALIZATION OF PRIOR YEAR PHASED IN PHYSICAL PLANT NEW SPACE	4,016,389			4,016,389		4,016,389			4,016,389		
681	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	ANNUALIZATION OF FEE INCREASE FOR SUMMER			5,409,765	5,409,765				5,409,765	5,409,765		
682	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	ENROLLMENT GROWTH	31,659,538		74,777,215	106,436,753		38,056,605		29,910,012	67,966,617		-38,470,136
683	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	INCREASED COST OF OPERATIONS								35,247,184	35,247,184		35,247,184
684	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	UTILITY INCREASES FOR EXISTING SPACE						16,940,845			16,940,845		16,940,845
685	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	PHYSICAL PLANT NEW SPACE	7,016,410			7,016,410		5,468,247			5,468,247		-1,548,163
686	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	HURRICANE RECOVERY						5,800,000			5,800,000	5,800,000	5,800,000
687	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	FSU - NONRECURRING REDUCTION TO OFFSET FUNDS RECEIVED IN FY 2005-06 FOR CHIROPRACTIC SCHOOL PURSUANT TO S. 561.121(1)(A)4, F.S.	-9,000,000			-9,000,000							9,000,000
688	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	MEDICAL PARTNERSHIP - FAU/UM	-2,000,000			-2,000,000							2,000,000
689	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	RESIDENCY TRAINING EXPANSION - FIU	-1,000,000			-1,000,000							1,000,000
690	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	ENHANCED ACCESS - USF/LAKELAND	-1,000,000			-1,000,000							1,000,000
691	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	FLORIDA PUBLIC ARCHAECLOGY CENTERS NETWORK - UWF	-1,870,000			-1,870,000							1,870,000
692	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	RATIO OF IN-STATE TO OUT-OF-STATE STUDENTS						25,510,632			25,510,632		25,510,632
693	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	RATIO OF IN-STATE TO OUT-OF STATE STUDENTS- STUDENT FEES								-18,032,035	-18,032,035		-18,032,035
694	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	USF - SARASOTA/MANATEE EXPANDED ACCESS						500,000			500,000	500,000	500,000
695	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	FLORIDA CAMPUS COMPACT						250,000			250,000	250,000	250,000
696	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	CENTER FOR DISASTER AND EMERGENCY HEALTH CARE - FLORIDA ATLANTIC UNIVERSITY						500,000			500,000	500,000	500,000
697	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	LIFE SCIENCES AND PUBLIC HEALTH FIU						1,500,000			1,500,000	1,500,000	1,500,000
698	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	MEDICAL PARTNERSHIP - FAU/UM						8,000,000			8,000,000	8,000,000	8,000,000
699	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	EXPANSION OF STUDENT ACCESS IN FT. WALTON - UNIVERSITY OF WEST FLORIDA						3,100,000			3,100,000	3,100,000	3,100,000
700	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	ADMINISTRATIVE SUPPORT INFRASTRUCTURE - NCF						800,000			800,000	800,000	800,000
701	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	FLORIDA ISRAEL INSTITUTE AT FAU						100,000			100,000	100,000	100,000
702	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	ACADEMIC SUPPORT INFRASTRUCTURE - NCF						1,000,000			1,000,000	1,000,000	1,000,000
703	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	HIGH TECH MATCHING FUNDS						2,500,000			2,500,000	2,500,000	2,500,000
704	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	FLORIDA CENTER FOR MATHEMATICS AND SCIENCE RESEARCH						2,000,000			2,000,000	2,000,000	2,000,000
705	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	ARCHAEOLOGY PROGRAM SUPPORT						1,100,000			1,100,000	1,100,000	1,100,000
706	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	FLORIDA-JAPAN INSTITUTE						100,000			100,000	100,000	100,000
707	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	COLOMBIAN STUDIES INSTITUTE PROJECT ON COLOMBIAN-FLORIDA TRANSNATIONAL TIES						100,000			100,000	100,000	100,000
708	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	TEACHER TRAINING COMPACT						500,000			500,000	500,000	500,000
709	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	UF POLITICAL CAMPAIGNING AND ETHICS GRADUATE PROGRAM						150,000			150,000	150,000	150,000

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	Budget Entity Title	Approp Cat Title	D3A Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF-LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF-LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER/(UNDER) GOV ALL FUNDS
710	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	2+2 REGIONAL CAMPUS BACCALAUREATE INCENTIVE						1,000,000			1,000,000	1,000,000	1,000,000
711	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	BUDGET AUTHORITY FOR EXPENDITURE OF FUNDS CARRIED FORWARD FROM THE PRIOR FISCAL YEAR								12,875,000	12,875,000		12,875,000
712	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	FLORIDA RETIREMENT SYSTEM SAVING ADJUSTMENT	18,500,000			18,500,000							-18,500,000
713	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	FAMU & FIU LAW SCHOOLS	1,887,500		1,375,371	3,262,871		1,887,500		1,375,371	3,262,871		
714	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	ADJUSTMENT TO THREE PERCENT TUITION INCREASE FOR IN-STATE UNDERGRAD AND FIVE PERCENT ALL OTHERS			-15,900,000	-15,900,000							15,900,000
715	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	COMPENSATE WITH STATE FUNDS FOR ADJUSTMENT TO THREE PERCENT TUITION INCREASE FOR IN-STATE UNDERGRAD AND FIVE PERCENT ALL OTHERS	15,900,000			15,900,000							-15,900,000
716	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	TRANSFER BETWEEN APPROPRIATION CATEGORIES - STATE HEALTH INSURANCE ADJUSTMENTS FY 2005-06	-52,949			-52,949							52,949
717	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	TRANSFER BETWEEN APPROPRIATION CATEGORIES - STATE HEALTH INSURANCE ANNUALIZATION FY 2005-06	-52,949			-52,949							52,949
718	PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	WASHINGTON INTERNSHIP PROGRAM						60,000			60,000	60,000	60,000
719		**052310 Total**		1,734,784,011	122,286,758	917,533,494	2,774,604,263	0	1,790,085,493	122,286,758	918,656,440	2,831,028,691	29,060,000	56,424,428
720	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	ESTIMATED EXPENDITURES - OPERATIONS	115,639,730	8,720,592		124,360,322		115,639,730	8,720,592		124,360,322		
721	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	STATE HEALTH INSURANCE ADJUSTMENTS FY 2005-06 - EFFECTIVE 01/01/06	342,549			342,549		342,549			342,549		
722	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT FOR FY 2005-06 - EFFECTIVE JULY 1, 2005	500,000			500,000		500,000			500,000		
723	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	SALARY INCREASES FOR FY 2005-06 - STATEWIDE - EFFECTIVE 08/01/2005	3,529,386			3,529,386		3,529,386			3,529,386		
724	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	2005-06 HEALTH INSURANCE ADJUSTMENT TO THE UNIVERSITY OF FLORIDA (UF) MAIN CAMPUS						55,576			55,576		55,576
725	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	TRANSFER FUNDS FROM THE UNIVERSITY OF FLORIDA (UF) INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES (IFAS)	-57,567			-57,567		-57,567			-57,567		
726	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	RESEARCH AND EXTENSION	-610,825			-610,825		-610,825			-610,825		
727	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	IFAS CATTLE FEED EFFICIENCY/ NUTRIENT MANAGEMENT	-250,000			-250,000		-250,000			-250,000		
728	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	IFAS AGRICULTURAL AWARENESS PROGRAM	-250,000			-250,000		-250,000			-250,000		
729	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	STATE HEALTH INSURANCE ADJUSTMENTS FOR FY 2005-06 - 6 MONTH ANNUALIZATION	342,549			342,549		342,549			342,549		
730	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	STATEWIDE SALARY INCREASES FOR FY 2005-06 - 1 MONTH ANNUALIZATION	320,853			320,853		320,853			320,853		
731	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	ANNUALIZATION OF PRIOR YEAR PHASED IN PHYSICAL PLANT NEW SPACE	2,070			2,070		2,070			2,070		
732	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES (IFAS) RESEARCH AND EXTENSION WORKLOAD						1,000,000			1,000,000		1,000,000

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733	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	UTILITY INCREASES FOR EXISTING SPACE						1,465,513			1,465,513		1,465,513
734	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	PHYSICAL PLANT NEW SPACE	154,230			154,230		258,077			258,077		103,847
735	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	RESEARCH AND EXTENSION	-389,175			-389,175							389,175
736	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	EMERGING CITRUS INDUSTRY TECHNOLOGIES	-2,000,000			-2,000,000							2,000,000
737	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	FORESTRY EDUCATION	-610,825			-610,825							610,825
738	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	HILLSBOROUGH COMMUNITY COLLEGE PARTNERSHIP	-500,000			-500,000							500,000
739	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	DIVERSIFIED AGRISCIENCE SYSTEMS						500,000			500,000	500,000	500,000
740	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	IFAS CATTLE FEED EFFICIENCY/ NUTRIENT MANAGEMENT						300,000			300,000	300,000	300,000
741	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	4-H AND FAMILY INITIATIVE - IFAS						1,000,000			1,000,000		1,000,000
742	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	HASTINGS RESEARCH AND EXTENSION						500,000			500,000		500,000
743	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	CENTER FOR LANDSCAPE ECOLOGY						1,400,000			1,400,000		1,400,000
744	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	MARION COUNTY RESEARCH AND EXTENSION						500,000			500,000	500,000	500,000
745	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	TRANSFER BETWEEN APPROPRIATION CATEGORIES - STATE HEALTH INSURANCE ADJUSTMENTS FY 2005-06	55,576			55,576							-55,576
746	PGM: EDUC/GEN ACTIVITIES	G/A-IFAS	TRANSFER BETWEEN APPROPRIATION CATEGORIES - STATE HEALTH INSURANCE ANNUALIZATION FY 2005-06	55,576			55,576							-55,576
747		**052315 Total**		116,274,127	8,720,592	0	124,994,719	0	126,487,911	8,720,592	0	135,208,503	1,300,000	10,213,784
748	PGM: EDUC/GEN ACTIVITIES	G/A - USF MEDICAL CENTER	ESTIMATED EXPENDITURES - OPERATIONS	50,021,399	2,698,719	16,894,760	69,614,878		50,021,399	2,698,719	16,894,760	69,614,878		
749	PGM: EDUC/GEN ACTIVITIES	G/A - USF MEDICAL CENTER	STATE HEALTH INSURANCE ADJUSTMENTS FY 2005-06 - EFFECTIVE 01/01/06	163,060			163,060		163,060			163,060		
750	PGM: EDUC/GEN ACTIVITIES	G/A - USF MEDICAL CENTER	SALARY INCREASES FOR FY 2005-06 - STATEWIDE - EFFECTIVE 08/01/2005	1,694,207			1,694,207		1,694,207			1,694,207		
751	PGM: EDUC/GEN ACTIVITIES	G/A - USF MEDICAL CENTER	2005-06 HEALTH INSURANCE ADJUSTMENT TO THE UNIVERSITY OF FLORIDA (UF) MAIN CAMPUS						-2,592			-2,592		-2,592
752	PGM: EDUC/GEN ACTIVITIES	G/A - USF MEDICAL CENTER	USF SCIENCES CENTER INSTITUTE OF SPORTS MEDICINE AND ATHLETIC TREATMENT	-500,000			-500,000		-500,000			-500,000		
753	PGM: EDUC/GEN ACTIVITIES	G/A - USF MEDICAL CENTER	RESTORE PRIOR YEAR REDUCTIONS FOR MEDICAID PHYSICIAN UPPER PAYMENT LIMIT REVISIONS	-77,179			-77,179		-77,179			-77,179		
754	PGM: EDUC/GEN ACTIVITIES	G/A - USF MEDICAL CENTER	STATE HEALTH INSURANCE ADJUSTMENTS FOR FY 2005-06 - 6 MONTH ANNUALIZATION	163,060			163,060		163,060			163,060		
755	PGM: EDUC/GEN ACTIVITIES	G/A - USF MEDICAL CENTER	STATEWIDE SALARY INCREASES FOR FY 2005-06 - 1 MONTH ANNUALIZATION	154,019			154,019		154,019			154,019		
756	PGM: EDUC/GEN ACTIVITIES	G/A - USF MEDICAL CENTER	ANNUALIZATION OF FEE INCREASE FOR SUMMER			52,633	52,633				52,633	52,633		
757	PGM: EDUC/GEN ACTIVITIES	G/A - USF MEDICAL CENTER	ENROLLMENT GROWTH	1,638,092		3,259,721	4,897,813		2,650,970		2,272,073	4,923,043		25,230
758	PGM: EDUC/GEN ACTIVITIES	G/A - USF MEDICAL CENTER	INCREASED COST OF OPERATIONS								682,545	682,545		682,545
759	PGM: EDUC/GEN ACTIVITIES	G/A - USF MEDICAL CENTER	RATIO OF IN-STATE TO OUT-OF-STATE STUDENTS						589,368			589,368		589,368
760	PGM: EDUC/GEN ACTIVITIES	G/A - USF MEDICAL CENTER	RATIO OF IN-STATE TO OUT-OF STATE STUDENTS- STUDENT FEES								-300,412	-300,412		-300,412
761	PGM: EDUC/GEN ACTIVITIES	G/A - USF MEDICAL CENTER	LAWTON AND REAH CHILES CENTER FOR HEALTHY MOTHERS AND BABIES						300,000			300,000	300,000	300,000

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	Budget Entity Title	Approp Cat Title	OSA Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER(UNDER) GOV ALL FUNDS
762	PGM: EDUC/GEN ACTIVITIES	G/A - USF MEDICAL CENTER	SPORTS MEDICINE AND ATHLETICS RETATED TRAUMA (SMART) INSTITUTE						2,500,000			2,500,000		2,500,000
763	PGM: EDUC/GEN ACTIVITIES	G/A - USF MEDICAL CENTER	RESTORE PRIOR YEAR REDUCTIONS FOR MEDICAID PHYSICIAN UPPER PAYMENT LIMIT REVISIONS						600,000			600,000		600,000
764	PGM: EDUC/GEN ACTIVITIES	G/A - USF MEDICAL CENTER	BUDGET AUTHORITY FOR EXPENDITURE OF FUNDS CARRIED FORWARD FROM THE PRIOR FISCAL YEAR								500,000	500,000		500,000
765	PGM: EDUC/GEN ACTIVITIES	G/A - USF MEDICAL CENTER	ADJUSTMENT TO THREE PERCENT TUITION INCREASE FOR IN-STATE UNDERGRAD AND FIVE PERCENT ALL OTHERS			-330,000	-330,000							330,000
766	PGM: EDUC/GEN ACTIVITIES	G/A - USF MEDICAL CENTER	COMPENSATE WITH STATE FUNDS FOR ADJUSTMENT TO THREE PERCENT TUITION INCREASE FOR IN-STATE UNDERGRAD AND FIVE PERCENT ALL OTHERS	330,000			330,000							-330,000
767	PGM: EDUC/GEN ACTIVITIES	G/A - USF MEDICAL CENTER	TRANSFER BETWEEN APPROPRIATION CATEGORIES - STATE HEALTH INSURANCE ADJUSTMENTS FY 2005-06	-2,592			-2,592							2,592
768	PGM: EDUC/GEN ACTIVITIES	G/A - USF MEDICAL CENTER	TRANSFER BETWEEN APPROPRIATION CATEGORIES - STATE HEALTH INSURANCE ANNUALIZATION FY 2005-06	-2,592			-2,592							2,592
769		052320 Total		53,581,474	2,698,719	19,877,114	76,157,307	0	58,256,312	2,698,719	20,101,599	81,056,630	300,000	4,899,323
770	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	ESTIMATED EXPENDITURES - OPERATIONS	82,807,756	4,490,799	17,151,439	104,449,994		82,807,756	4,490,799	17,151,439	104,449,994		
771	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	STATE HEALTH INSURANCE ADJUSTMENTS FY 2005-06 - EFFECTIVE 01/01/06	252,899			252,899		252,899			252,899		
772	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	SALARY INCREASES FOR FY 2005-06 STATEWIDE - EFFECTIVE 08/01/2005	2,695,796			2,695,796		2,695,796			2,695,796		
773	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	2005-06 HEALTH INSURANCE ADJUSTMENT TO THE UNIVERSITY OF FLORIDA (UF) MAIN CAMPUS						1,627			1,627		1,627
774	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	TRANSFER FUNDS TO THE UNIVERSITY OF FLORIDA (UF) HEALTH CENTER	1,541,557			1,541,557		1,541,557			1,541,557		
775	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	FEASIBILITY STUDY FOR AN EDUCATION PROGRAM FOR FOREIGN TRAINED DENTISTS	-150,000			-150,000		-150,000			-150,000		
776	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	RESTORE PRIOR YEAR REDUCTIONS FOR MEDICAID PHYSICIAN UPPER PAYMENT LIMIT REVISIONS	-493,943			-493,943		-493,943			-493,943		
777	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	STATE HEALTH INSURANCE ADJUSTMENTS FOR FY 2005-06 - 6 MONTH ANNUALIZATION	252,899			252,899		252,899			252,899		
778	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	STATEWIDE SALARY INCREASES FOR FY 2005-06 - 1 MONTH ANNUALIZATION	245,072			245,072		245,072			245,072		
779	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	ANNUALIZATION OF PRIOR YEAR PHASED IN PHYSICAL PLANT NEW SPACE	2,268,309			2,268,309		2,268,309			2,268,309		
780	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	ENROLLMENT GROWTH	162,492		1,937,530	2,100,022		292,423		608,626	901,049		-1,198,973
781	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	INCREASED COST OF OPERATIONS								885,935	885,935		885,935
782	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	UTILITY INCREASES FOR EXISTING SPACE						2,338,863			2,338,863		2,338,863

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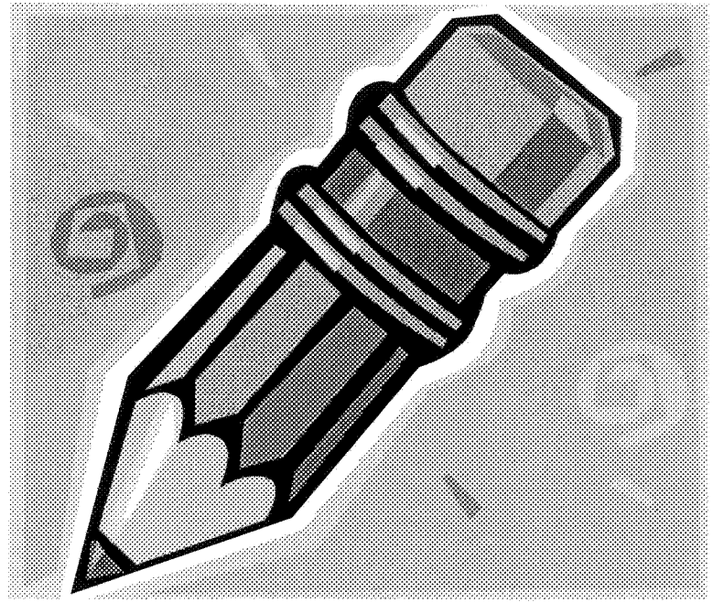
783	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	COLLEGE OF PUBLIC HEALTH AND HEALTH PROFESSIONS DISTANCE LEARNING PROGRAM - UF						400,000			400,000	200,000	400,000
784	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	COLLEGE OF MEDICINE - JACKSONVILLE EXPANSION - UF/HSC						1,000,000			1,000,000	1,000,000	1,000,000
785	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	EMERGING PATHOGENS						2,300,000			2,300,000		2,300,000
786	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	DENTISTRY SERVICE LEARNING IN LEON AND GADSDEN COUNTIES						250,000			250,000	250,000	250,000
787	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	REGENERATIVE MEDICINE PROGRAM						400,000			400,000	200,000	400,000
788	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	PARKINSON'S RESEARCH - UF						1,500,000			1,500,000	500,000	1,500,000
789	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	RESTORE PRIOR YEAR REDUCTIONS FOR MEDICAID PHYSICIAN UPPER PAYMENT LIMIT REVISIONS						3,800,000			3,800,000		3,800,000
790	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	BUDGET AUTHORITY FOR EXPENDITURE OF FUNDS CARRIED FORWARD FROM THE PRIOR FISCAL YEAR								900,000	900,000		900,000
791	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	ADJUSTMENT TO THREE PERCENT TUITION INCREASE FOR IN-STATE UNDERGRAD AND FIVE PERCENT ALL OTHERS			-440,000	-440,000							440,000
792	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	COMPENSATE WITH STATE FUNDS FOR ADJUSTMENT TO THREE PERCENT TUITION INCREASE FOR IN-STATE UNDERGRAD AND FIVE PERCENT ALL OTHERS	440,000			440,000							-440,000
793	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	TRANSFER BETWEEN APPROPRIATION CATEGORIES - STATE HEALTH INSURANCE ADJUSTMENTS FY 2005-06	1,627			1,627							-1,627
794	PGM: EDUC/GEN ACTIVITIES	G/A - UF HEALTH CENTER	TRANSFER BETWEEN APPROPRIATION CATEGORIES - STATE HEALTH INSURANCE ANNUALIZATION FY 2005-06	1,627			1,627							-1,627
795		**052325 Total**		90,026,091	4,490,799	18,648,969	113,165,859	0	101,703,258	4,490,799	19,546,000	125,740,057	2,150,000	12,574,198
796	PGM: EDUC/GEN ACTIVITIES	G/A - FSU MEDICAL SCHOOL	ESTIMATED EXPENDITURES - OPERATIONS	30,915,640	3,132	5,116,194	36,034,966		30,915,640	3,132	5,116,194	36,034,966		
797	PGM: EDUC/GEN ACTIVITIES	G/A - FSU MEDICAL SCHOOL	STATE HEALTH INSURANCE ADJUSTMENTS FY 2005-06 - EFFECTIVE 01/01/06	54,548			54,548		54,548			54,548		
798	PGM: EDUC/GEN ACTIVITIES	G/A - FSU MEDICAL SCHOOL	SALARY INCREASES FOR FY 2005-06 STATEWIDE - EFFECTIVE 08/01/2005	550,364			550,364		550,364			550,364		
799	PGM: EDUC/GEN ACTIVITIES	G/A - FSU MEDICAL SCHOOL	2005-06 HEALTH INSURANCE ADJUSTMENT TO THE UNIVERSITY OF FLORIDA (UF) MAIN CAMPUS						-1,662			-1,662		-1,662
800	PGM: EDUC/GEN ACTIVITIES	G/A - FSU MEDICAL SCHOOL	STATE HEALTH INSURANCE ADJUSTMENTS FOR FY 2005-06 - 6 MONTH ANNUALIZATION	54,548			54,548		54,548			54,548		
801	PGM: EDUC/GEN ACTIVITIES	G/A - FSU MEDICAL SCHOOL	STATEWIDE SALARY INCREASES FOR FY 2005-06 - 1 MONTH ANNUALIZATION	50,033			50,033		50,033			50,033		
802	PGM: EDUC/GEN ACTIVITIES	G/A - FSU MEDICAL SCHOOL	ENROLLMENT GROWTH			381,143	381,143							-381,143
803	PGM: EDUC/GEN ACTIVITIES	G/A - FSU MEDICAL SCHOOL	INCREASED COST OF OPERATIONS								254,094	254,094		254,094
804	PGM: EDUC/GEN ACTIVITIES	G/A - FSU MEDICAL SCHOOL	FSU MEDICAL SCHOOL EXPANSION - DAYTONA BEACH						3,375,000			3,375,000		3,375,000
805	PGM: EDUC/GEN ACTIVITIES	G/A - FSU MEDICAL SCHOOL	FSU MEDICAL SCHOOL EXPANSION - FORT PIERCE						3,375,000			3,375,000		3,375,000
806	PGM: EDUC/GEN ACTIVITIES	G/A - FSU MEDICAL SCHOOL	FSU MEDICAL SCHOOL EXPANSION - IMMOKALEE						2,200,000			2,200,000		2,200,000
807	PGM: EDUC/GEN ACTIVITIES	G/A - FSU MEDICAL SCHOOL	FSU MEDICAL SCHOOL EXPANSION - PANAMA CITY						1,000,000			1,000,000		1,000,000

CHAIRMAN'S REVISED PROPOSED BUDGET

	Budget Entity Title	Approp Cat Title	DOA Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER/(UNDER) GOV ALL FUNDS
808	PGM: EDUC/GEN ACTIVITIES	G/A - FSU MEDICAL SCHOOL	BUDGET AUTHORITY FOR EXPENDITURE OF FUNDS CARRIED FORWARD FROM THE PRIOR FISCAL YEAR								1,000,000	1,000,000		1,000,000
809	PGM: EDUC/GEN ACTIVITIES	G/A - FSU MEDICAL SCHOOL	MEDICAL SCHOOL - FLORIDA STATE UNIVERSITY	2,299,700		965,723	3,265,423		2,299,700		965,723	3,265,423		
810	PGM: EDUC/GEN ACTIVITIES	G/A - FSU MEDICAL SCHOOL	ADJUSTMENT TO THREE PERCENT TUITION INCREASE FOR IN-STATE UNDERGRAD AND FIVE PERCENT ALL OTHERS			-130,000	-130,000							130,000
811	PGM: EDUC/GEN ACTIVITIES	G/A - FSU MEDICAL SCHOOL	COMPENSATE WITH STATE FUNDS FOR ADJUSTMENT TO THREE PERCENT TUITION INCREASE FOR IN-STATE UNDERGRAD AND FIVE PERCENT ALL OTHERS	130,000			130,000							-130,000
812	PGM: EDUC/GEN ACTIVITIES	G/A - FSU MEDICAL SCHOOL	TRANSFER BETWEEN APPROPRIATION CATEGORIES - STATE HEALTH INSURANCE ADJUSTMENTS FY 2005-06	-1,662			-1,662							1,662
813	PGM: EDUC/GEN ACTIVITIES	G/A - FSU MEDICAL SCHOOL	TRANSFER BETWEEN APPROPRIATION CATEGORIES - STATE HEALTH INSURANCE ANNUALIZATION FY 2005-06	-1,662			-1,662							1,662
814		**052335 Total**		34,051,509	3,132	6,333,060	40,387,701	0	43,873,171	3,132	7,336,011	51,212,314	0	10,824,613
815	PGM: EDUC/GEN ACTIVITIES	G/A-STUDENT FINANCIAL AID	ESTIMATED EXPENDITURES - OPERATIONS	20,229,207			20,229,207		20,229,207			20,229,207		
816	PGM: EDUC/GEN ACTIVITIES	G/A-STUDENT FINANCIAL AID	STUDENT FINANCIAL AID	1,011,460			1,011,460							-1,011,460
817		**052350 Total**		21,240,667	0	0	21,240,667	0	20,229,207	0	0	20,229,207	0	-1,011,460
818	PGM: EDUC/GEN ACTIVITIES	G/A-INST HUMAN MACH & COGN	TRANSFER INSTITUTE FOR HUMAN MACHINE AND COGNITION - ADD						1,581,848			1,581,848		1,581,848
819	PGM: EDUC/GEN ACTIVITIES	G/A-INST HUMAN MACH & COGN	INSTITUTE FOR HUMAN MACHINE AND COGNITION						1,000,000			1,000,000	1,000,000	1,000,000
820		**052353 Total**		0	0	0	0	0	2,581,848	0	0	2,581,848	1,000,000	2,581,848
821	PGM: EDUC/GEN ACTIVITIES	CHALLENGE GRANTS	ESTIMATED EXPENDITURES - OPERATIONS	44,692,260	6,500,000		51,192,260		44,692,260	6,500,000		51,192,260		
822	PGM: EDUC/GEN ACTIVITIES	CHALLENGE GRANTS	CHALLENGE GRANTS PROGRAMS	-44,504,628	-4,958,754		-49,463,382		-44,504,628	-4,958,754		-49,463,382		
823	PGM: EDUC/GEN ACTIVITIES	CHALLENGE GRANTS	FUND SHIFT:NON-RECURRING CHALLENGE GRANTS	-187,632	-1,541,246		-1,728,878		-187,632	-1,541,246		-1,728,878		
824	PGM: EDUC/GEN ACTIVITIES	CHALLENGE GRANTS	CHALLENGE GRANTS PROGRAMS		40,000,000		40,000,000	40,000,000		64,167,915		64,167,915	64,167,915	24,167,915
825		**100378 Total**		0	40,000,000	0	40,000,000	40,000,000	0	64,167,915	0	64,167,915	64,167,915	24,167,915
826	PGM: EDUC/GEN ACTIVITIES	RES & ECON DEV INVEST PRG	RESEARCH AND ECONOMIC DEVELOPMENT INVESTMENT PROGRAM						50,000,000			50,000,000	50,000,000	50,000,000
827		**100381 Total**		0	0	0	0	0	50,000,000	0	0	50,000,000	50,000,000	50,000,000
828	PGM: EDUC/GEN ACTIVITIES	RISK MANAGEMENT INSURANCE	ESTIMATED EXPENDITURES - OPERATIONS	15,092,350		2,116	15,094,466		15,092,350		2,116	15,094,466		
829	PGM: EDUC/GEN ACTIVITIES	RISK MANAGEMENT INSURANCE	CASUALTY INSURANCE PREMIUM ADJUSTMENT	-1,274,660		111,982	-1,162,678		-1,274,660		111,982	-1,162,678		
830		**103241 Total**		13,817,690	0	114,098	13,931,788	0	13,817,690	0	114,098	13,931,788	0	0
831	PGM: EDUC/GEN ACTIVITIES	G/A-HURRICANES 04-PASSTHRU	ESTIMATED EXPENDITURES - OPERATIONS	900,000			900,000		900,000			900,000		
832	PGM: EDUC/GEN ACTIVITIES	G/A-HURRICANES 04-PASSTHRU	UNIVERSITY HURRICANE RECOVERY ALLOCATION	-900,000			-900,000		-900,000			-900,000		
833		**109840 Total**		0	0	0	0	0	0	0	0	0	0	0
834				2,074,715,904	183,200,000	962,506,735	3,220,422,639	45,000,000	2,217,975,225	212,467,915	965,754,148	3,396,197,288	158,077,915	175,774,649

CHAIRMAN'S REVISED PROPOSED BUDGET

	Budget Entity Title	Approp Cat Title	D3A Issue Title	GOV GENERAL REVENUE	GOV LOTTERY	GOV ALL TF-LOTTERY	GOV ALL FUNDS	GOV NR ALL FUNDS	HOUSE GENERAL REVENUE	HOUSE LOTTERY	HOUSE ALL TF-LOTTERY	HOUSE ALL FUNDS	HOUSE NR ALL FUNDS	HOUSE OVER(UNDER) GOV ALL FUNDS
835	BD OF GOVERNORS	SALARIES AND BENEFITS	ESTIMATED EXPENDITURES - OPERATIONS	4,078,908		544,340	4,623,248		4,078,908		544,340	4,623,248		
836	BD OF GOVERNORS	SALARIES AND BENEFITS	STATE HEALTH INSURANCE ADJUSTMENTS FY 2005-06 - EFFECTIVE 01/01/06	14,099		1,823	15,922		14,099		1,823	15,922		
837	BD OF GOVERNORS	SALARIES AND BENEFITS	FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT FOR FY 2005-06 - EFFECTIVE JULY 1, 2005	12,820		1,595	14,415		12,820		1,595	14,415		
838	BD OF GOVERNORS	SALARIES AND BENEFITS	SALARY INCREASES FOR FY 2005-06 STATEWIDE - EFFECTIVE 08/01/2005	111,203		13,916	125,119		111,203		13,916	125,119		
839	BD OF GOVERNORS	SALARIES AND BENEFITS	STATE HEALTH INSURANCE ADJUSTMENTS FOR FY 2005-06 - 6 MONTH ANNUALIZATION	14,099		1,823	15,922		14,099		1,823	15,922		
840	BD OF GOVERNORS	SALARIES AND BENEFITS	STATEWIDE SALARY INCREASES FOR FY 2005-06 - 1 MONTH ANNUALIZATION	10,109		1,265	11,374		10,109		1,265	11,374		
841	BD OF GOVERNORS	SALARIES AND BENEFITS	INCREASE FOR NEW POSITIONS						52,106		52,106	104,212		104,212
842		**010000 Total**		4,241,238	0	564,762	4,806,000	0	4,293,344	0	616,868	4,910,212	0	104,212
843	BD OF GOVERNORS	OTHER PERSONAL SERVICES	ESTIMATED EXPENDITURES - OPERATIONS	40,114		25,567	65,681		40,114		25,567	65,681		
844		**030000 Total**		40,114	0	25,567	65,681	0	40,114	0	25,567	65,681	0	0
845	BD OF GOVERNORS	EXPENSES	ESTIMATED EXPENDITURES - OPERATIONS	1,065,807		301,902	1,367,709		1,065,807		301,902	1,367,709		
846	BD OF GOVERNORS	EXPENSES	DEPARTMENT OF MANAGEMENT SERVICES STATE BUILDING RENTAL INCREASE	9,151		796	9,947		9,151		796	9,947		
847	BD OF GOVERNORS	EXPENSES	INCREASE FOR NEW POSITIONS						4,873		4,873	9,746		9,746
848	BD OF GOVERNORS	EXPENSES	TRANSFER OF RENT EXPENSE FROM THE STATE BOARD OF EDUCATION TO THE BOARD OF GOVERNORS	78,491		27,374	105,865		78,491		27,374	105,865		
849	BD OF GOVERNORS	EXPENSES	CAPITAL IMPROVEMENTS FEE TRUST FUND			-11,657	-11,657				-11,657	-11,657		
850		**040000 Total**		1,153,449	0	318,415	1,471,864	0	1,158,322	0	323,288	1,481,610	0	9,746
851	BD OF GOVERNORS	OPERATING CAPITAL OUTLAY	ESTIMATED EXPENDITURES - OPERATIONS	51,236			51,236		51,236			51,236		
852	BD OF GOVERNORS	OPERATING CAPITAL OUTLAY	INCREASE FOR NEW POSITIONS						950		950	1,900		1,900
853		**060000 Total**		51,236	0	0	51,236	0	52,186	0	950	53,136	0	1,900
854	BD OF GOVERNORS	TR/DMS/HR SVCS/STW CONTRCT	ESTIMATED EXPENDITURES - OPERATIONS	37,509		1,945	39,454		37,509		1,945	39,454		
855	BD OF GOVERNORS	TR/DMS/HR SVCS/STW CONTRCT	ASSESSMENT FOR HUMAN RESOURCES SERVICES						-15,580		975	-14,605		-14,605
856	BD OF GOVERNORS	TR/DMS/HR SVCS/STW CONTRCT	INCREASE FOR NEW POSITIONS						197		196	393		393
		107040 Total		37,509	0	1,945	39,454	0	22,126	0	3,116	25,242	0	-14,212
				5,523,546	0	910,689	6,434,235	0	5,566,092	0	969,789	6,535,881	0	101,646



Chairman's Proposed Education Budget for Fiscal Year 2006-2007

Summary Issues Above Base Budget

*****REVISED*****

March 24th, 2006
9:30am – 1:00pm
212 Knott

BUDGET ENTITY TITLE	APPROPRIATION CATEGORY TITLE	D-3A DETAIL ISSUE TITLE	HOUSE BILL TOTAL FTE	HOUSE BILL TOTAL GENERAL REVENUE	HOUSE BILL TOTAL LOTTERY	HOUSE BILL TOTAL ALL TF-LOTTERY	HOUSE BILL TOTAL NR ALL FUNDS	HOUSE BILL TOTAL ALL FUNDS
VOCATIONAL REHAB	SALARIES AND BENEFITS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING	1,013.50	8,895,522		37,413,607		46,309,129
	OTHER PERSONAL SERVICES	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				942,235		942,235
		REALIGNMENT OF CONTRACTUAL SERVICES FROM EXPENSES				1,325,872		1,325,872
	EXPENSES	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				12,443,229		12,443,229
		REALIGNMENT OF CONTRACTUAL SERVICES TO OTHER PERSONAL SERVICES				1,325,872-		1,325,872-
	G/A-ADULT DISABILITY FNDS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		18,508,431				18,508,431
	G/A-FL ENDOWMENT/VOC REHAB	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		500,000				500,000
	OPERATING CAPITAL OUTLAY	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				530,587		530,587
	CONTRACTED SERVICES	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		519,446		8,337,953		8,857,399
	INDEPENDENT LIVING SERVICE	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				4,596,504		4,596,504
		CENTERS FOR INDEPENDENT LIVING		1,500,000		455,868-		1,044,132
	PURCHASED CLIENT SERVICES	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		24,087,899		86,597,035		110,684,934
		RESTORE GENERAL REVENUE STATE MATCH REDUCED BY TECHNICAL ADJUSTMENT		282,306				282,306
		INCREASE STATE FUNDS IN ORDER TO DRAW DOWN ADDITIONAL FEDERAL FUNDS		366,193		1,719,216		2,085,409
	RISK MANAGEMENT INSURANCE	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				337,656		337,656
	TR/DMS/HR SVCS/STW CONTRCT	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		360,335		30,876		391,211
		ASSESSMENT FOR HUMAN RESOURCES SERVICES		282,306-		297,305		14,999
	OTHER DATA PROCESSING SVCS	TRANSFER DATA PROCESSING SERVICES FUNDING FROM STATE TECHNOLOGY OFFICE TO OTHER DATA PROCESSING SERVICES		216,845		765,876		982,721
	STATE TECHNOLOGY OFFICE	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		216,845		1,281,779		1,498,624
		TRANSFER DATA PROCESSING SERVICES FUNDING TO OTHER DATA PROCESSING SERVICES FROM STATE TECHNOLOGY OFFICE		216,845-		765,876-		982,721-
	EDU TECH/INFORMATION SRVCS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				257,717		257,717
		EDUCATION TECHNOLOGY AND INFORMATION SERVICES - FUNDING ADJUSTMENT				102		102

BUDGET ENTITY TITLE	APPROPRIATION CATEGORY TITLE	D-3A DETAIL ISSUE TITLE	HOUSE BILL TOTAL FTE	HOUSE BILL TOTAL GENERAL REVENUE	HOUSE BILL TOTAL LOTTERY	HOUSE BILL TOTAL ALL TF-LOTTERY	HOUSE BILL TOTAL NR ALL FUNDS	HOUSE BILL TOTAL ALL FUNDS
BUDGET ENTITY TOTAL:			1,013.50	54,954,671		154,329,933		209,284,604
BLIND SERVICES, DIV OF	SALARIES AND BENEFITS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING	306.00	3,960,006		8,701,554		12,661,560
	OTHER PERSONAL SERVICES	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		87,591		200,401		287,992
	EXPENSES	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		395,951		2,359,711		2,755,662
	G/A-COMM REHAB FACILITIES	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		818,498		4,522,207		5,340,705
	OPERATING CAPITAL OUTLAY	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		58,590		125,198		183,788
	FOOD PRODUCTS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				200,000		200,000
	ACQUISITION/MOTOR VEHICLES	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				100,000		100,000
	G/A-CLIENT SERVICES	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		7,537,602		12,042,503		19,580,105
		TRANSITION SERVICES TO FACILITATE TRAINING AND EMPLOYMENT FOR THE VISUALLY IMPAIRED		800,000		2,955,869		3,755,869
		BLIND AMERICANS WISHING WELL CENTER		100,226			100,226	100,226
	RISK MANAGEMENT INSURANCE	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		31,316		90,331		121,647
	LIBRARY SERVICES	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		50,000		100,000		150,000
	VEND STANDS-EQUIP & SUPP	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				1,995,000		1,995,000
	TR/DMS/HR SVCS/STW CONTRCT	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		40,238		77,878		118,116
		ASSESSMENT FOR HUMAN RESOURCES SERVICES		1,880-		6,409		4,529
	OTHER DATA PROCESSING SVCS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				923,280		923,280
		OTHER DATA PROCESSING SERVICES - FEDERAL REHABILITATION TRUST FUND				800,000		800,000
		OTHER DATA PROCESSING SERVICES - GRANTS AND DONATIONS TRUST FUND				800,000-		800,000-
	REGIONAL DATA CENTERS-SUS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		4,162		115,838		120,000
	EDU TECH/INFORMATION SRVCS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				156,500		156,500
		EDUCATION TECHNOLOGY AND INFORMATION SERVICES - FUNDING ADJUSTMENT				51		51
BUDGET ENTITY TOTAL:			306.00	13,882,300		34,672,730	100,226	48,555,030

BUDGET ENTITY TITLE	APPROPRIATION CATEGORY TITLE	D-3A DETAIL ISSUE TITLE	HOUSE BILL TOTAL FTE	HOUSE BILL TOTAL GENERAL REVENUE	HOUSE BILL TOTAL LOTTERY	HOUSE BILL TOTAL ALL TF-LOTTERY	HOUSE BILL TOTAL NR ALL FUNDS	HOUSE BILL TOTAL ALL FUNDS
PGM: PRIVATE COLLEGES/UNIV	G/A-MED TRG/SIMULATION LAB	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		2,425,001				2,425,001
		MEDICAL TRAINING AND SIMULATION LABORATORY		600,000				600,000
	ABLE GRANTS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		3,600,000				3,600,000
		ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)		1,244,796				1,244,796
		ACCESS TO BETTER LEARNING AND EDUCATION (ABLE) - AWARD INCREASE		393,954			393,954	393,954
	HIST BLACK PRIV COLLEGES	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		11,000,000				11,000,000
		HISTORICALLY BLACK COLLEGES - RESIDENT ENROLLMENT INCREASE		1,100,000				1,100,000
	G/A-1ST ACC MED SCH-U OF M	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		9,001,657				9,001,657
		BIOMEDICAL PHD PROGRAMS - UM		123,800			123,800	123,800
		SYLVESTER CANCER CENTER - UM		500,000			500,000	500,000
		FIRST ACCREDITED MEDICAL SCHOOL		1,000,000			1,000,000	1,000,000
		RESTORE PRIOR YEAR REDUCTIONS FOR MEDICAID PHYSICIAN UPPER PAYMENT LIMIT REVISIONS		2,225,000				2,225,000
	G/A-ACCEL BA NURSING AT UM	ACCELERATED BACHELORS IN NURSING PROGRAM AT THE UNIVERSITY OF MIAMI		500,000			500,000	500,000
	ACADEMIC PROGRAM CONTRACTS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		1,052,768				1,052,768
		MARINE SCIENCE GRADUATE EDUCATION - UM		200,000			200,000	200,000
	G/A-REG DIABETES CTR - UM	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		596,094				596,094
	FLA RESIDENT ACCESS GRANT	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		93,990,150				93,990,150
		FLORIDA RESIDENT ACCESS GRANTS		3,482,848				3,482,848
		FLORIDA RESIDENT ACCESS GRANT (FRAG) INCREASE IN AWARD AMOUNT		5,130,150			5,130,150	5,130,150
	NOVA SE UNIV-HEALTH PROGMS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		5,190,750				5,190,750
		NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS		1,900,000			1,900,000	1,900,000
	G/A-PRIVATE COLL & UNIV	2+2 PUBLIC PRIVATE PARTNERSHIP BACCALAUREATE INCENTIVE		1,825,000			1,825,000	1,825,000
		FLORIDA MEMORIAL - URBAN MINORITY TEACHER EDUCATION PROGRAM		200,000			200,000	200,000
		EDUCATION INFRASTRUCTURE FOR EDWARD WATERS COLLEGE		500,000			500,000	500,000
		CUBAN HERITAGE COLLECTION - UM		100,000			100,000	100,000
		SCHOOL OF ARCHITECTURE AT FLORIDA INSTITUTE OF TECHNOLOGY		250,000			250,000	250,000
	LECOM / FL - HEALTH PROGS	FLORIDA OSTEOPATHIC RESIDENTS IN STUDENT ROTATION IN PUBLIC HEALTH		600,000			600,000	600,000

BUDGET ENTITY TITLE	APPROPRIATION CATEGORY TITLE	D-3A DETAIL ISSUE TITLE	HOUSE BILL TOTAL FTE	HOUSE BILL TOTAL GENERAL REVENUE	HOUSE BILL TOTAL LOTTERY	HOUSE BILL TOTAL ALL TF-LOTTERY	HOUSE BILL TOTAL NR ALL FUNDS	HOUSE BILL TOTAL ALL FUNDS
		UNITS						
BUDGET ENTITY TOTAL:				148,731,968			13,222,904	148,731,968
PGM: STU FIN AID PGM/STATE	G/A-FL BRIGHT FUTURES/PROG	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING			311,772,580			311,772,580
		FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM			30,930,326			30,930,326
		BRIGHT FUTURES - INCREASE IN AWARD AMOUNT			10,000,000			10,000,000
	FGIC-MATCHING GRANT PROG	FIRST GENERATION IN COLLEGE STUDENT SCHOLARSHIP MATCHING PROGRAM		14,000,000				14,000,000
	PREPAID TUITION SCHOLARSHP	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		5,200,000		775,000		5,975,000
		PREPAID TUITION SCHOLARSHIPS-PROJECT STARS		2,000,000			1,000,000	2,000,000
	G/A-MINORITY TCHR SCHLRSHP	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		2,109,600				2,109,600
		FLORIDA FUND FOR MINORITY TEACHERS		450,000			450,000	450,000
	ETHICS/BUSINESS SCHOLARSHP	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				500,000		500,000
	M MCLEOD BETHUNE SCHOLAR	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		235,328		444,000		679,328
	STUDENT FINANCIAL AID	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		62,998,299	18,127,420	17,025,000		98,150,719
		NEED-BASED STUDENT FINANCIAL AID		14,921,183	5,000,000			19,921,183
		SHIFT STUDENT LOAN OPERATING FUNDS FROM RECURRING TO NONRECURRING				10,900,000-		10,900,000-
		SHIFT STUDENT LOAN OPERATING FUNDS TO NONRECURRING FROM RECURRING				10,900,000	10,900,000	10,900,000
		CRITICAL TEACHER SHORTAGE PROGRAM		9,075,227				9,075,227
		CHILDREN OF DECEASED/DISABLED VETERANS		74,473				74,473
		FINANCIAL ASSISTANCE PAYMENT/ STUDENT FINANCIAL AID-GENERAL REVENUE		4,000,001				4,000,001
	JOSE MARTI SCH CHALL GRANT	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		100,000		196,000		296,000
	TRANSFER/FL EDUCATION FUND	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		1,260,000				1,260,000
		FLORIDA EDUCATION FUND		450,000			450,000	450,000
BUDGET ENTITY TOTAL:				116,874,111	375,830,326	18,940,000	12,800,000	511,644,437
PGM: STU FIN AID PGM/FED	STUDENT FINANCIAL AID	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				2,563,089		2,563,089

BUDGET ENTITY TITLE	APPROPRIATION CATEGORY TITLE	D-3A DETAIL ISSUE TITLE	HOUSE BILL TOTAL FTE	HOUSE BILL TOTAL GENERAL REVENUE	HOUSE BILL TOTAL LOTTERY	HOUSE BILL TOTAL ALL TF-LOTTERY	HOUSE BILL TOTAL NR ALL FUNDS	HOUSE BILL TOTAL ALL FUNDS
PGM: STU FIN AID PGM/FED	ROBT BYRD HONORS SCHOLAR	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				2,145,000		2,145,000
BUDGET ENTITY TOTAL:						4,708,089		4,708,089
PREKINDERGARTEN EDUCATION	TRF VPK FUNDS TO AWI	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		387,137,762				387,137,762
		PIONEER AWARDS		7,400,000			7,400,000	7,400,000
	G/A-ERLY LRNG STAND/ACCBTY	QUALITY INITIATIVES FOR VOLUNTARY PREKINDERGARTEN PROGRAM		1,100,000				1,100,000
		VOLUNTARY UNIVERSAL PREKINDERGARTEN EDUCATION ACCOUNTABILITY INITIATIVES		2,230,000				2,230,000
		TRANSFER FROM STATE BOARD OF EDUCATION-CONTRACTED SERVICES		400,000				400,000
BUDGET ENTITY TOTAL:				398,267,762			7,400,000	398,267,762
PGM: STATE GRANTS/K12-FEFP	G/A-FL ED FINANCE PROGRAM	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		6,651,330,138		72,186,968		6,723,517,106
		FLORIDA EDUCATION FINANCE PROGRAM		204,427,216				204,427,216
		PRIOR YEAR THIRD CALCULATION SURPLUS		145,543,114-				145,543,114-
		.51 MILL COMPRESSION ADJUSTMENT		37,130,110				37,130,110
		PERFORMANCE PAY		210,000,000				210,000,000
		ADJUST FOR PROJECTED REQUIRED LOCAL EFFORT REVENUE FROM ESTIMATED INCREASE IN AD VALOREM VALUATIONS		608,974,623-				608,974,623-
		INCREASED FLORIDA RETIREMENT SYSTEM CONTRIBUTION REQUIREMENTS		237,732,779				237,732,779
		READING ENHANCEMENT FUNDS		6,000,000				6,000,000
		SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI) - EQUITY ADJUSTMENT		50,842,257				50,842,257
		SHIFT FUNDS TO BASE FUNDING FROM PUBLIC SCHOOL TECHNOLOGY		49,914,766				49,914,766
		SHIFT FUNDS TO BASE FUNDING FROM TEACHER TRAINING		18,000,000				18,000,000
		EXCEPTIONAL STUDENT EDUCATION (ESE) GUARANTEE - ENHANCEMENT		52,319,573				52,319,573
	G/A-CLASS SIZE REDUCTION	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		1,448,367,054	75,718,007	4,313,032		1,528,398,093
		CLASS SIZE REDUCTION		547,614,904		33,000,000		580,614,904
		CLASS SIZE REDUCTION - PRIOR YEAR THIRD CALCULATION SURPLUS		21,198,397-				21,198,397-
	G/A-DIST LOTTERY/SCH RECOG	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING			196,181,993			196,181,993

BUDGET ENTITY TITLE	APPROPRIATION CATEGORY TITLE	D-3A DETAIL ISSUE TITLE	HOUSE BILL TOTAL FTE	HOUSE BILL TOTAL GENERAL REVENUE	HOUSE BILL TOTAL LOTTERY	HOUSE BILL TOTAL ALL TF-LOTTERY	HOUSE BILL TOTAL NR ALL FUNDS	HOUSE BILL TOTAL ALL FUNDS
PGM: STATE GRANTS/K12-FEFP	G/A-DIST LOTTERY/SCH RECOG	DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM			67,267,849			67,267,849
	G/A-INSTRUCTIONAL MATERIAL	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		247,999,489				247,999,489
		INSTRUCTIONAL MATERIALS		18,674,099				18,674,099
	G/A-PUBLIC SCHOOL TECH	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		49,914,766				49,914,766
		SHIFT FUNDS FROM PUBLIC SCHOOL TECHNOLOGY TO BASE FUNDING		49,914,766-				49,914,766-
	G/A-STUDENT TRANSPORTATION	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		451,431,961				451,431,961
		STUDENT TRANSPORTATION		45,143,196				45,143,196
	G/A-TEACHER TRAINING	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		18,000,000				18,000,000
		SHIFT FUNDS FROM TEACHER TRAINING TO BASE FUNDING		18,000,000-				18,000,000-
	FL TEACHERS LEAD PROGRAM	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		17,877,200				17,877,200
		FLORIDA TEACHERS LEAD		832,000				832,000
BUDGET ENTITY TOTAL:				9,519,920,608	339,167,849	109,500,000		9,968,588,457
PGM: ST GRANT/K12-NON FEFP	G/A-DCD TRANSITION	FUNDING FOR DISTRICT COST DISTRICT COST DIFFERENTIAL (DCD) TRANSITION SUPPLEMENT				22,700,000	22,700,000	22,700,000
	G/A-TEACHER RECRUIT/RETENT	MATCHING GRANT PROGRAM				27,000,000	27,000,000	27,000,000
	G/A-INSTRUCTIONAL MATERIAL	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		2,078,240				2,078,240
		LEARNING THROUGH LISTENING		600,000			600,000	600,000
		INSTRUCTIONAL MATERIALS FOR PARTIALLY SIGHTED PUPILS		200,000			200,000	200,000
		RESTORE NONRECURRING FOR PANHANDLE AREA EDUCATION CONSORTIUM		1,000,000				1,000,000
	G/A-EXCELLENT TEACHING	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		60,053,702		15,349,688		75,403,390
		EXCELLENT TEACHING PROGRAM				14,295,524	14,295,524	14,295,524
		EXCELLENT TEACHING				8,200,000	8,200,000	8,200,000
	PROF PRACTICES-SUBSTITUTES	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		3,507				3,507
	G/A-READING INITIATIVES	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				58,043,873		58,043,873
		READING INITIATIVES				8,500,000	8,500,000	8,500,000
		G/A - READING INITIATIVES				10,000,000	10,000,000	10,000,000
	EDUC INNOV INITIATIVES	EDUCATION INITIATIVES				17,000,000	17,000,000	17,000,000
	G/A-ASST/LOW PERF SCHOOLS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		7,125,480				7,125,480
	G/A-MENTORING/STUDENT INIT	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		12,695,000				12,695,000

BUDGET ENTITY TITLE	APPROPRIATION CATEGORY TITLE	D-3A DETAIL ISSUE TITLE	HOUSE BILL TOTAL FTE	HOUSE BILL TOTAL GENERAL REVENUE	HOUSE BILL TOTAL LOTTERY	HOUSE BILL TOTAL ALL TF-LOTTERY	HOUSE BILL TOTAL NR ALL FUNDS	HOUSE BILL TOTAL ALL FUNDS
PGM: ST GRANT/K12-NON FEFP	G/A-MENTORING/STUDENT INIT	GOVERNOR'S MENTORING INITIATIVE				25,000	25,000	25,000
		GIRL SCOUTS OF FLORIDA				100,000	100,000	100,000
		BEST BUDDIES				125,000	125,000	125,000
		TAKE STOCK IN CHILDREN				540,000	540,000	540,000
		BIG BROTHERS-BIG SISTERS				300,000	300,000	300,000
		BOYS AND GIRLS CLUBS				100,000	100,000	100,000
		LEARNING FOR LIFE		500,000				500,000
		BLACK MALE EXPLORERS				100,000	100,000	100,000
		BEST BUDDIES PROGRAM				200,000	200,000	200,000
		TAKE STOCK IN CHILDREN				1,500,000	1,500,000	1,500,000
		GOVERNOR'S MENTORING INITIATIVE				875,000	875,000	875,000
		BIG BROTHERS/BIG SISTERS				360,000	360,000	360,000
		GIRL SCOUTS OF FLORIDA				200,000	200,000	200,000
		RESTORE NONRECURRING - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS - FLORIDA STATE ALLIANCE OF YMCAS		1,500,000				1,500,000
	G/A-EDUCATION PARTNERSHIPS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		6,000,000				6,000,000
		EDUCATION PARTNERSHIPS		2,000,000				2,000,000
	INNOVATIVE READING PILOT	INNOVATIVE READING PILOT		700,000		800,000	1,500,000	1,500,000
		RESTORE NONRECURRING - INNOVATIVE READING PILOT PROGRAM		1,500,000			1,500,000	1,500,000
	K-8 VIRTUAL EDUCATION	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		4,800,000				4,800,000
		K-8 VIRTUAL EDUCATION		2,200,000				2,200,000
	G/A-COLLEGE REACH OUT PROG	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		3,199,990				3,199,990
	G/A-DIAGNOST/LEARN RES CTR	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		3,039,494				3,039,494
	G/A-NEW WORLD SCHOOL-ARTS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		928,445				928,445
		RESTORE NONRECURRING-NEW WORLD SCHOOL OF THE ARTS		500,000			200,000	500,000
	G/A-SCH DIST MAT GRANT PRG	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		2,000,000				2,000,000
		INCREASE FUNDING FOR SCHOOL DISTRICT MATCHING GRANTS PROGRAM				1,000,000	1,000,000	1,000,000
	EDUCATOR/LIAB INSURANCE	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		1,330,000				1,330,000
		REDUCTION IN EDUCATOR PROFESSIONAL LIABILITY INSURANCE		1,330,000-				1,330,000-
	TEACHER DEATH BENEFITS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		165,000				165,000
	G/A-AUTISM PROGRAM	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		5,218,000				5,218,000
		AUTISM PROGRAM		2,300,000				2,300,000
	G/A-REG ED CONSORTIUM SVCS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		1,700,000				1,700,000
		REGIONAL EDUCATION CONSORTIUM SERVICES		50,000				50,000

BUDGET ENTITY TITLE	APPROPRIATION CATEGORY TITLE	D-3A DETAIL ISSUE TITLE	HOUSE BILL TOTAL FTE	HOUSE BILL TOTAL GENERAL REVENUE	HOUSE BILL TOTAL LOTTERY	HOUSE BILL TOTAL ALL TF-LOTTERY	HOUSE BILL TOTAL NR ALL FUNDS	HOUSE BILL TOTAL ALL FUNDS
PGM: ST GRANT/K12-NON FEFP	TEACHER PROFESSIONAL DEV	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		377,551		134,559,389		134,936,940
		FLORIDA SCHOOL BOARDS ASSOCIATION BOARD MEMBER IN-SERVICE TRAINING		290,400			290,400	290,400
	G/A-SCHOOL/INSTRUCT ENHANC	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		665,634				665,634
		FLORIDA HOLOCAUST MUSEUM				400,000	400,000	400,000
		HOLOCAUST REFERENCE/RESEARCH LIBRARY				400,000	400,000	400,000
		BETHUNE CENTER FAMILY LITERACY PROGRAM				250,000	250,000	250,000
		OPERATION STUDENT SUCCESS				50,000	50,000	50,000
		OUT OF SCHOOL SUSPENSION PROGRAM				75,000	75,000	75,000
		THE MILAGRO CENTER				25,000	25,000	25,000
		YOUNG HAITIAN LEADERSHIP PROGRAM				200,000	200,000	200,000
		STATEWIDE SCIENCE TEACHER EDUCATION PROGRAM				400,000	400,000	400,000
		MUSIC ASSESSMENT PROJECT - GRADE 4				100,000	100,000	100,000
		AFTER SCHOOL STUDENT TUTORIAL LAB/PROGRAM				50,000	50,000	50,000
		JUVENILES INCOMPETENT TO PROCEED (JITP) PROGRAM				244,315	244,315	244,315
		AUTOMOTIVE YOUTH EDUCATIONAL SYSTEMS (AYES)				125,000	125,000	125,000
		TAMPA AUTISM PROJECT (TAP)				1,000,000	1,000,000	1,000,000
		VOLUSIA/FLAGLER ADVANCED TECHNOLOGY CENTER - TECHNOLOGY ENHANCEMENTS				250,000	250,000	250,000
		REACH OUT AND READ				200,000	200,000	200,000
		EMBRY RIDDLE ENGINEERING/PHYSICS CAREER LAUNCH				300,000	300,000	300,000
		MIAMI-DADE DISTRICT TEENAGE PARENT PROGRAM				450,000	450,000	450,000
		READ TO SUCCEED				100,000	100,000	100,000
		COACHES CHANGE LIVES				500,000	500,000	500,000
		CHARTER MILITARY SCHOOL PILOT PROGRAM				100,000	100,000	100,000
		ENDEAVOR ACADEMY		489,000			489,000	489,000
		YES I CAN DROPOUT PREVENTION PROGRAM				100,000	100,000	100,000
		FHSAA FINALS PARTICIPANT REIMBURSEMENT PROGRAM				500,000	500,000	500,000
		RUSSELL READING ROOM				225,000	225,000	225,000
		HOLOCAUST MEMORIAL COMMITTEE				75,000	75,000	75,000
		AFTER SCHOOL TUTORING - DADE				25,000	25,000	25,000
		NORTHEAST FLORIDA EDUCATION CONSORTIUM (NEFEC) PROGRAMS AND PILOTS				1,750,000	1,750,000	1,750,000
		SCHULTZ CENTER FOR TEACHING AND LEADERSHIP				350,000	350,000	350,000
		PENSACOLA NAVAL MUSEUM DISTANCE				1,000,000	1,000,000	1,000,000

BUDGET ENTITY TITLE	APPROPRIATION CATEGORY TITLE	D-3A DETAIL ISSUE TITLE	HOUSE BILL TOTAL FTE	HOUSE BILL TOTAL GENERAL REVENUE	HOUSE BILL TOTAL LOTTERY	HOUSE BILL TOTAL ALL TF-LOTTERY	HOUSE BILL TOTAL NR ALL FUNDS	HOUSE BILL TOTAL ALL FUNDS
		LEARNING						
PGM: ST GRANT/K12-NON FEFP	G/A-EXCEPTIONAL EDUCATION	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		2,643,604		2,333,354		4,976,958
	FL SCH/DEAF & BLIND	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		37,936,252		4,149,070		42,085,322
		FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		150,000				150,000
		ACADEMIC AND SUPPORT STAFF FOR PROGRAM ENHANCEMENTS		366,208				366,208
		FLORIDA SCHOOL FOR THE DEAF AND BLIND (FSDB) COMMUNITY COLLEGE PARTNERSHIP		200,000				200,000
		PERFORMANCE PAY		200,000				200,000
	TR/DMS/HR SVCS/STW CONTRCT	ASSESSMENT FOR HUMAN RESOURCES SERVICES		27,272		2,982		30,254
BUDGET ENTITY TOTAL:				165,402,779		337,603,195	127,144,239	503,005,974
PGM: FED GRANTS K/12 PROG	G/A-PROJECTS, CONTR & GRTS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				4,099,420		4,099,420
	G/A-FEDERAL GRANTS & AIDS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				1,411,312,755		1,411,312,755
		INCREASE IN FEDERAL FUNDING				101,600,000		101,600,000
	G/A-SCHOOL LUNCH PROGRAM	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				538,364,671		538,364,671
		SCHOOL LUNCH PROGRAM REIMBURSEMENT INCREASE				12,385,329		12,385,329
	G/A-SCH LUNCH PRG/ST MATCH	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		16,886,046				16,886,046
BUDGET ENTITY TOTAL:				16,886,046		2,067,762,175		2,084,648,221
PGM: ED MEDIA & TECH SERV	TECHNOLOGY ENHANCEMENTS	TECHNOLOGY TOOLS FOR TEACHERS (T3)			97,500,000		97,500,000	97,500,000
	CAPITOL TECHNICAL CENTER	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		90,944				90,944
		CAPITOL TECHNICAL CENTER		4,547				4,547
	G/A-INSTR TECH	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		1,714,290				1,714,290
		CONSOLIDATED ACCESS FOR FLORIDA EDUCATION		2,050,000		3,700,000	3,700,000	5,750,000
		PROJECT LEARN - NORTHEAST FLORIDA EDUCATION CONSORTIUM (NEFEC)				750,000	750,000	750,000
		ON-LINE SUPPPORT FOR SUNSHINE STATE STANDARDS/FCAT EXPLORER		500,000				500,000
		WPPB-TV BECON EDUCATIONAL TELEVISION PROGRAMMING				200,000	200,000	200,000

BUDGET ENTITY TITLE	APPROPRIATION CATEGORY TITLE	D-3A DETAIL ISSUE TITLE	HOUSE BILL TOTAL FTE	HOUSE BILL TOTAL GENERAL REVENUE	HOUSE BILL TOTAL LOTTERY	HOUSE BILL TOTAL ALL TF-LOTTERY	HOUSE BILL TOTAL NR ALL FUNDS	HOUSE BILL TOTAL ALL FUNDS
PGM: ED MEDIA & TECH SERV	G/A-INSTR TECH	RESTORE NONRECURRING APPROPRIATION FOR WEB-BASED INSTRUCTION PROGRAM - NORTHEAST FLORIDA EDUCATION CONSORTIUM (NEFEC)		1,000,000				1,000,000
	FEDERAL EQUIP MATCH GRANT	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		198,315				198,315
		FEDERAL EQUIPMENT MATCHING GRANTS		500,000			500,000	500,000
	G/A-FL INFO RESOURCE NETWK	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		5,649,779		7,850,221		13,500,000
		FLORIDA INFORMATION RESOURCE NETWORK		1,581,272		2,119,010		3,700,282
		FLORIDA INFORMATION RESOURCE NETWORK/COMMUNITY COLLEGES INCREASED BANDWIDTH		1,609,298				1,609,298
	G/A-PUBLIC BROADCASTING	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		11,176,611				11,176,611
	FETPIP/WRKFRC DVP MIS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		190,000				190,000
	G/A-RADIO READ SVCS BLIND	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		407,914				407,914
BUDGET ENTITY TOTAL:				26,672,970	97,500,000	14,619,231	102,650,000	138,792,201
PGM: WORKFORCE EDUCATION	PERFORMANCE BASED INCENTIV	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		5,000,000				5,000,000
		PERFORMANCE BASED INCENTIVES		4,000,000				4,000,000
	CRITICAL JOBS	CHARTER SCHOOLS				2,500,000	2,500,000	2,500,000
		CAPITALIZATION INCENTIVE PROGRAM		3,900,000			3,900,000	3,900,000
		SUCCEED, FLORIDA						
		SUCCEED, FLORIDA - CONTINUATION OF INITIATIVES		2,100,000			2,100,000	2,100,000
	G/A-ABE FED FLOW-THROUGH	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				41,552,472		41,552,472
	WORK SKILLS INITIATIVES	ASSESSMENT-BASED TRAINING				15,000,000	15,000,000	15,000,000
	WORKFORCE DEVELOPMENT	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		393,695,114				393,695,114
		WORKFORCE DEVELOPMENT		14,500,000				14,500,000
	G/A-VOCATIONAL FORMULA FDS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				77,144,852		77,144,852
	G/A-SCHOOL/INSTRUCT ENHANC	FOOD SERVICE INDUSTRY SCHOOL-TO-CAREER TRANSITION PROGRAM		500,000			500,000	500,000
BUDGET ENTITY TOTAL:				423,695,114		136,197,324	24,000,000	559,892,438
PGM: COMMUNITY COLLEGE PGM	PERFORMANCE BASED INCENTIV	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		18,075,996				18,075,996

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PGM: COMMUNITY COLLEGE PGM	CRITICAL JOBS	CAPITALIZATION INCENTIVE PROGRAM SUCCEED, FLORIDA - TEACHING		1,500,000	6,500,000		8,000,000	8,000,000
		CAPITALIZATION INCENTIVE PROGRAM SUCCEED, FLORIDA - NURSING		1,500,000	6,500,000		8,000,000	8,000,000
		CAPITALIZATION INCENTIVE PROGRAM SUCCEED, FLORIDA CONTINUATION OF INITIATIVES			7,000,000		7,000,000	7,000,000
	G/A-COMM COLL LOTT FUNDS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING			99,800,000			99,800,000
		OPERATING FUNDS TO SUPPORT THE BASIC OPERATIONS OF THE COMMUNITY COLLEGES			16,125,000			16,125,000
	G/A-COMM COLLEGE PRG FUND	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		883,496,618				883,496,618
		TRANSFER LEGISLATIVE RESEARCH CENTER MUSEUM TO LEGISLATURE		612,434-				612,434-
		FACILITIES ANNUALIZATION FOR PRIOR YEAR		106,526-				106,526-
		REIMBURSE COMMUNITY COLLEGE HURRICANE DEDUCTIBLE		3,400,000			3,400,000	3,400,000
		UTILITY COST INCREASE		11,600,000				11,600,000
		CCPF ELECTRIC LIBRARY RESOURCES		3,978,413				3,978,413
		NEW SYSTEM OPERATIONAL COSTS - COLLEGE CENTER FOR LIBRARY AUTOMATION (CCLA)		1,388,197				1,388,197
		NORTH FLORIDA OPERATIONAL SUPPORT		125,000			125,000	125,000
		FLORIDA KEYS OPERATIONAL SUPPORT		250,000			250,000	250,000
		MIAMI DADE COLLEGE FLORIDA CENTER FOR LITERARY ARTS		200,000			200,000	200,000
		CREOLE LITERACY PROGRAM AT MIAMI DADE COLLEGE		50,000			50,000	50,000
		FLORIDA SCHOOL OF THE ARTS		1,500,000				1,500,000
		VOLUSIA/FLAGLER ADVANCED TECHNOLOGY CENTER - TECHNOLOGY ENHANCEMENTS		250,000			250,000	250,000
		SCHOOL STAFF DEVELOPMENT AND LEADERSHIP TRAINING INITIATIVE		400,000			400,000	400,000
		GIFFORD YOUTH ACTIVITIES CENTER		500,000			500,000	500,000
		ORANGE PARK CENTER FOR THE ARTS		500,000			500,000	500,000
		HILLSBOROUGH BRANDON CAMPUS		500,000			500,000	500,000
		WATSON CENTER		400,000				400,000
		ALTAMONTE SPRINGS OPERATIONAL SUPPORT		500,000			500,000	500,000
		RURAL AND URBAN TECHNOLOGY INITIATIVE		1,700,000			1,500,000	1,700,000
		AUTOMOTIVE TRAINING CENTER AT BROWARD COMMUNITY COLLEGE		500,000			500,000	500,000
		2+2 PUBLIC PRIVATE PARTNERSHIP BACCALAUREATE INCENTIVE		1,650,000			1,250,000	1,650,000
		STERLING COUNCIL - TCC		320,000			320,000	320,000
		APPLETON MUSEUM		100,000			100,000	100,000

BUDGET ENTITY TITLE	APPROPRIATION CATEGORY TITLE	D-3A DETAIL ISSUE TITLE	HOUSE BILL TOTAL FTE	HOUSE BILL TOTAL GENERAL REVENUE	HOUSE BILL TOTAL LOTTERY	HOUSE BILL TOTAL ALL TF-LOTTERY	HOUSE BILL TOTAL NR ALL FUNDS	HOUSE BILL TOTAL ALL FUNDS
PGM: COMMUNITY COLLEGE PGM	G/A-COMM COLLEGE PRG FUND	OPERATING FUNDS TO SUPPORT THE BASIC OPERATIONS OF THE COMMUNITY COLLEGES		36,000,000				36,000,000
		COMMUNITY COLLEGE PROGRAM FUNDING COMPRESSION AND EQUALIZATION		15,000,000				15,000,000
		OPERATING COSTS OF NEW FACILITIES		5,113,817				5,113,817
	G/A - COMM COLL BAC PROGS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		7,957,947				7,957,947
		BACCALAUREATE DEGREES - COMMUNITY COLLEGES		1,334,633				1,334,633
	G/A-PGM CHALLENGE GRANTS	PROGRAM CHALLENGE GRANTS - COMMUNITY COLLEGES			39,100,000		39,100,000	39,100,000
	COMM ON COMMUNITY SERVICE	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		559,261				559,261
	G/A-DISTANCE LEARNING	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		315,397				315,397
		TRANSFER OF DISTANCE LEARNING CONSORTIUM FROM INFORMATION TECHNOLOGY PROGRAM COMPONENT		315,397				315,397
		TRANSFER OF DISTANCE LEARNING CONSORTIUM TO OTHER POSTSECONDARY EDUCATION PROGRAM COMPONENT		315,397-				315,397-
BUDGET ENTITY TOTAL:				999,946,319	175,025,000		72,445,000	1,174,971,319
STATE BOARD OF EDUCATION	SALARIES AND BENEFITS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING	1,253.00	24,801,991		45,927,007		70,728,998
		CONSOLIDATED ACCESS FOR FLORIDA EDUCATION	1.00	104,212				104,212
	OTHER PERSONAL SERVICES	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		1,208,787		3,560,461		4,769,248
		ADD BACK CONTRACTUAL SERVICES BUDGET TO OTHER PERSONAL SERVICES		276,111		1,581,380		1,857,491
		OTHER PERSONAL SERVICES				100,000-		100,000-
	EXPENSES	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		6,443,248		24,863,198		31,306,446
		BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES		276,111-		1,581,380-		1,857,491-
		TRANSFER NWRDC EXPENDITURES FROM EXPENSE AND SPECIAL CATEGORIES TO REGIONAL DATA CENTERS-SUS CATEGORY		243,487-		518,220-		761,707-
		FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		140,311		41,737		182,048
		OPERATIONS AND MAINTENANCE TRUST FUND AUTHORITY REDUCTION				231,527-		231,527-
		CONSOLIDATED ACCESS FOR FLORIDA EDUCATION		9,746			3,343	9,746
	OPERATING CAPITAL OUTLAY	LEGISLATIVE START-UP (RECURRING LAW		496,018		2,050,598		2,546,616

BUDGET ENTITY TITLE	APPROPRIATION CATEGORY TITLE	D-3A DETAIL ISSUE TITLE	HOUSE BILL TOTAL FTE	HOUSE BILL TOTAL GENERAL REVENUE	HOUSE BILL TOTAL LOTTERY	HOUSE BILL TOTAL ALL TF-LOTTERY	HOUSE BILL TOTAL NR ALL FUNDS	HOUSE BILL TOTAL ALL FUNDS
		AND POLICY) - OPERATING						
STATE BOARD OF EDUCATION	OPERATING CAPITAL OUTLAY	OPERATING CAPITAL OUTLAY				500,000-		500,000-
		CONSOLIDATED ACCESS FOR FLORIDA EDUCATION		1,900			1,900	1,900
	ASSESSMENT AND EVALUATION	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		45,368,400		22,608,610		67,977,010
		TRANSFER NWRDC EXPENDITURES FROM EXPENSE AND SPECIAL CATEGORIES TO REGIONAL DATA CENTERS-SUS CATEGORY		4,018-				4,018-
		STATEWIDE ASSESSMENT PROGRAM		3,000,000		5,322,301		8,322,301
	CIE	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				952,000		952,000
		INCREASE-COMMISSION FOR INDEPENDENT EDUCATION				212,185		212,185
	TRANS TO DIV ADM HEARINGS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		506,166				506,166
		DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		24,039-				24,039-
	CONTRACTED SERVICES	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		400,000		11,800,038		12,200,038
		CONTRACTED SERVICES				6,500,000-		6,500,000-
		TRANSFER CONTRACTED SERVICES TO EARLY LEARNING		400,000-				400,000-
	G/A-CHOICES PRODUCT SALES	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				400,000		400,000
	TR/GRANTS & DONAT TF/FACTS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		4,277,633				4,277,633
	LITIGATION EXPENSES	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		23,029				23,029
	ED FAC RES & DEV PROJ	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				200,000		200,000
	PROVISION/CONTRACTED SERV	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		375,000				375,000
	STUDENT FIN ASST/MIS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				1,264,691		1,264,691
		TRANSFER NWRDC EXPENDITURES FROM EXPENSE AND SPECIAL CATEGORIES TO REGIONAL DATA CENTERS-SUS CATEGORY				779,698-		779,698-
	RISK MANAGEMENT INSURANCE	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		659,132		375,246		1,034,378
	TR/DMS/HR SVCS/STW CONTRCT	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		220,341		235,829		456,170
		ASSESSMENT FOR HUMAN RESOURCES SERVICES		35,605-		106,256		70,651
		CONSOLIDATED ACCESS FOR FLORIDA EDUCATION		393				393
	CENTRALIZED TECHNOLOGY	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING				650,900		650,900
	EDUCATION DATA WAREHOUSE	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		1,000,000				1,000,000

BUDGET ENTITY TITLE	APPROPRIATION CATEGORY TITLE	D-3A DETAIL ISSUE TITLE	HOUSE BILL TOTAL FTE	HOUSE BILL TOTAL GENERAL REVENUE	HOUSE BILL TOTAL LOTTERY	HOUSE BILL TOTAL ALL TF-LOTTERY	HOUSE BILL TOTAL NR ALL FUNDS	HOUSE BILL TOTAL ALL FUNDS
STATE BOARD OF EDUCATION	REGIONAL DATA CENTERS-SUS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		802,266		134,169		936,435
		TRANSFER TO REGIONAL DATA CENTERS - SUS CATEGORY NWRDC EXPENDITURES FROM EXPENSE AND SPECIAL CATEGORIES		247,505		1,297,918		1,545,423
		TRANSFER DATA PROCESSING FUNDS TO REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM EDUCATION TECHNOLOGY INFORMATION SERVICES		7,279				7,279
	EDU TECH/INFORMATION SRVCS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		3,509,514		4,873,161		8,382,675
		TRANSFER DATA PROCESSING FUNDSFROM EDUCATION TECHNOLOGY INFORMATION SERVICES TO REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		7,279-				7,279-
		EDUCATION TECHNOLOGY AND INFORMATION SERVICES - FUNDING ADJUSTMENT		115,921		113,700-		2,221
BUDGET ENTITY TOTAL:			1,254.00	93,004,364		118,133,160	5,243	211,137,524
PGM: EDUC/GEN ACTIVITIES	CRITICAL JOBS	CAPITALIZATION INCENTIVE PROGRAM SUCCEED, FLORIDA			8,300,000		8,300,000	8,300,000
		SUCCEED, FLORIDA - CONTINUATION OF INITIATIVES			1,800,000		1,800,000	1,800,000
	G/A-MOFFITT CANCER CENTER	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		13,440,335				13,440,335
		MOFFITT CANCER CENTER		2,500,000-				2,500,000-
	G/A-EDUCATION & GENERAL	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		1,674,796,461	122,286,758	857,280,908		2,654,364,127
		2005-06 HEALTH INSURANCE ADJUSTMENT TO THE UNIVERSITY OF FLORIDA (UF) MAIN CAMPUS		52,949-				52,949-
		TRANSFER INSTITUTE FOR HUMAN MACHINE AND COGNITION - DEDUCT		1,581,848-				1,581,848-
		ENROLLMENT GROWTH		38,056,605		29,910,012		67,966,617
		INCREASED COST OF OPERATIONS				35,247,184		35,247,184
		UTILITY INCREASES FOR EXISTING SPACE		16,940,845				16,940,845
		PHYSICAL PLANT NEW SPACE		5,468,247				5,468,247
		HURRICANE RECOVERY		5,800,000			5,800,000	5,800,000
		RATIO OF IN-STATE TO OUT-OF-STATE STUDENTS		25,510,632				25,510,632
		RATIO OF IN-STATE TO OUT-OF STATE STUDENTS- STUDENT FEES				18,032,035-		18,032,035-
		USF - SARASOTA/MANATEE EXPANDED ACCESS		500,000			500,000	500,000
		FLORIDA CAMPUS COMPACT		250,000			250,000	250,000

BUDGET ENTITY TITLE	APPROPRIATION CATEGORY TITLE	D-3A DETAIL ISSUE TITLE	HOUSE BILL TOTAL FTE	HOUSE BILL TOTAL GENERAL REVENUE	HOUSE BILL TOTAL LOTTERY	HOUSE BILL TOTAL ALL TF-LOTTERY	HOUSE BILL TOTAL NR ALL FUNDS	HOUSE BILL TOTAL ALL FUNDS
PGM: EDUC/GEN ACTIVITIES	G/A-EDUCATION & GENERAL	CENTER FOR DISASTER AND EMERGENCY HEALTH CARE - FLORIDA ATLANTIC UNIVERSITY		500,000			500,000	500,000
		LIFE SCIENCES AND PUBLIC HEALTH - FIU		1,500,000			1,500,000	1,500,000
		MEDICAL PARTNERSHIP - FAU/UM		8,000,000			8,000,000	8,000,000
		EXPANSION OF STUDENT ACCESS IN FT. WALTON - UNIVERSITY OF WEST FLORIDA		3,100,000			3,100,000	3,100,000
		ADMINISTRATIVE SUPPORT INFRASTRUCTURE - NCF		800,000			800,000	800,000
		FLORIDA ISRAEL INSTITUTE AT FAU		100,000			100,000	100,000
		ACADEMIC SUPPORT INFRASTRUCTURE - NCF		1,000,000			1,000,000	1,000,000
		HIGH TECH MATCHING FUNDS		2,500,000			2,500,000	2,500,000
		FLORIDA CENTER FOR MATHEMATICS AND SCIENCE RESEARCH		2,000,000			2,000,000	2,000,000
		ARCHAEOLOGY PROGRAM SUPPORT		1,100,000			1,100,000	1,100,000
		FLORIDA-JAPAN INSTITUTE		100,000			100,000	100,000
		COLOMBIAN STUDIES INSTITUTE PROJECT ON COLOMBIAN-FLORIDA TRANSNATIONAL TIES		100,000			100,000	100,000
		TEACHER TRAINING COMPACT		500,000			500,000	500,000
		UF POLITICAL CAMPAIGNING AND ETHICS GRADUATE PROGRAM		150,000			150,000	150,000
		2+2 REGIONAL CAMPUS BACCALAUREATE INCENTIVE		1,000,000			1,000,000	1,000,000
		BUDGET AUTHORITY FOR EXPENDITURE OF FUNDS CARRIED FORWARD FROM THE PRIOR FISCAL YEAR				12,875,000		12,875,000
		FAMU & FIU LAW SCHOOLS		1,887,500		1,375,371		3,262,871
		WASHINGTON INTERNSHIP PROGRAM		60,000			60,000	60,000
	G/A-IFAS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		119,508,745	8,720,592			128,229,337
		2005-06 HEALTH INSURANCE ADJUSTMENT TO THE UNIVERSITY OF FLORIDA (UF) MAIN CAMPUS		55,576				55,576
		INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES (IFAS) RESEARCH AND EXTENSION WORKLOAD		1,000,000				1,000,000
		UTILITY INCREASES FOR EXISTING SPACE		1,465,513				1,465,513
		PHYSICAL PLANT NEW SPACE		258,077				258,077
		DIVERSIFIED AGRISCIENCE SYSTEMS		500,000			500,000	500,000
		IFAS CATTLE FEED EFFICIENCY/ NUTRIENT MANAGEMENT		300,000			300,000	300,000
		4-H AND FAMILY INITIATIVE - IFAS		1,000,000				1,000,000
		HASTINGS RESEARCH AND EXTENSION		500,000				500,000
		CENTER FOR LANDSCAPE ECOLOGY		1,400,000				1,400,000
		MARION COUNTY RESEARCH AND EXTENSION		500,000			500,000	500,000

BUDGET ENTITY TITLE	APPROPRIATION CATEGORY TITLE	D-3A DETAIL ISSUE TITLE	HOUSE BILL TOTAL FTE	HOUSE BILL TOTAL GENERAL REVENUE	HOUSE BILL TOTAL LOTTERY	HOUSE BILL TOTAL ALL TF-LOTTERY	HOUSE BILL TOTAL NR ALL FUNDS	HOUSE BILL TOTAL ALL FUNDS
PGM: EDUC/GEN ACTIVITIES	G/A - USF MEDICAL CENTER	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		51,618,566	2,698,719	16,947,393		71,264,678
		2005-06 HEALTH INSURANCE ADJUSTMENT TO THE UNIVERSITY OF FLORIDA (UF) MAIN CAMPUS		2,592-				2,592-
		ENROLLMENT GROWTH		2,650,970		2,272,073		4,923,043
		INCREASED COST OF OPERATIONS				682,545		682,545
		RATIO OF IN-STATE TO OUT-OF-STATE STUDENTS		589,368				589,368
		RATIO OF IN-STATE TO OUT-OF STATE STUDENTS- STUDENT FEES				300,412-		300,412-
		LAWTON AND REAH CHILES CENTER FOR HEALTHY MOTHERS AND BABIES		300,000			300,000	300,000
		SPORTS MEDICINE AND ATHLETICS RETATED TRAUMA (SMART) INSTITUTE		2,500,000				2,500,000
		RESTORE PRIOR YEAR REDUCTIONS FOR MEDICAID PHYSICIAN UPPER PAYMENT LIMIT REVISIONS		600,000				600,000
		BUDGET AUTHORITY FOR EXPENDITURE OF FUNDS CARRIED FORWARD FROM THE PRIOR FISCAL YEAR				500,000		500,000
	G/A - UF HEALTH CENTER	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		89,420,345	4,490,799	17,151,439		111,062,583
		2005-06 HEALTH INSURANCE ADJUSTMENT TO THE UNIVERSITY OF FLORIDA (UF) MAIN CAMPUS		1,627				1,627
		ENROLLMENT GROWTH		292,423		608,626		901,049
		INCREASED COST OF OPERATIONS				885,935		885,935
		UTILITY INCREASES FOR EXISTING SPACE		2,338,863				2,338,863
		COLLEGE OF PUBLIC HEALTH AND HEALTH PROFESSIONS DISTANCE LEARNING PROGRAM - UF		400,000			200,000	400,000
		COLLEGE OF MEDICINE - JACKSONVILLE EXPANSION - UF/HSC		1,000,000			1,000,000	1,000,000
		EMERGING PATHOGENS		2,300,000				2,300,000
		DENTISTRY SERVICE LEARNING IN LEON AND GADSDEN COUNTIES		250,000			250,000	250,000
		REGENERATIVE MEDICINE PROGRAM		400,000			200,000	400,000
		PARKINSON'S RESEARCH - UF		1,500,000			500,000	1,500,000
		RESTORE PRIOR YEAR REDUCTIONS FOR MEDICAID PHYSICIAN UPPER PAYMENT LIMIT REVISIONS		3,800,000				3,800,000
		BUDGET AUTHORITY FOR EXPENDITURE OF FUNDS CARRIED FORWARD FROM THE PRIOR FISCAL YEAR				900,000		900,000
	G/A - FSU MEDICAL SCHOOL	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		31,625,133	3,132	5,116,194		36,744,459
		2005-06 HEALTH INSURANCE ADJUSTMENT TO THE UNIVERSITY OF FLORIDA (UF)		1,662-				1,662-

BUDGET ENTITY TITLE	APPROPRIATION CATEGORY TITLE	D-3A DETAIL ISSUE TITLE	HOUSE BILL TOTAL FTE	HOUSE BILL TOTAL GENERAL REVENUE	HOUSE BILL TOTAL LOTTERY	HOUSE BILL TOTAL ALL TF-LOTTERY	HOUSE BILL TOTAL NR ALL FUNDS	HOUSE BILL TOTAL ALL FUNDS
		MAIN CAMPUS						
PGM: EDUC/GEN ACTIVITIES	G/A - FSU MEDICAL SCHOOL	INCREASED COST OF OPERATIONS				254,094		254,094
		FSU MEDICAL SCHOOL EXPANSION - DAYTONA BEACH		3,375,000				3,375,000
		FSU MEDICAL SCHOOL EXPANSION - FORT PIERCE		3,375,000				3,375,000
		FSU MEDICAL SCHOOL EXPANSION - IMMOKALEE		2,200,000				2,200,000
		FSU MEDICAL SCHOOL EXPANSION - PANAMA CITY		1,000,000				1,000,000
		BUDGET AUTHORITY FOR EXPENDITURE OF FUNDS CARRIED FORWARD FROM THE PRIOR FISCAL YEAR				1,000,000		1,000,000
		MEDICAL SCHOOL - FLORIDA STATE UNIVERSITY		2,299,700		965,723		3,265,423
	G/A-STUDENT FINANCIAL AID	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		20,229,207				20,229,207
	G/A-INST HUMAN MACH & COGN	TRANSFER INSTITUTE FOR HUMAN MACHINE AND COGNITION - ADD		1,581,848				1,581,848
		INSTITUTE FOR HUMAN MACHINE AND COGNITION		1,000,000			1,000,000	1,000,000
	CHALLENGE GRANTS	CHALLENGE GRANTS PROGRAMS			64,167,915		64,167,915	64,167,915
	RES & ECON DEV INVEST PRG	RESEARCH AND ECONOMIC DEVELOPMENT INVESTMENT PROGRAM		50,000,000			50,000,000	50,000,000
	RISK MANAGEMENT INSURANCE	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		13,817,690		114,098		13,931,788
BUDGET ENTITY TOTAL:				2,217,975,225	212,467,915	965,754,148	158,077,915	3,396,197,288
BD OF GOVERNORS	SALARIES AND BENEFITS	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING	62.00	4,241,238		564,762		4,806,000
		INCREASE FOR NEW POSITIONS	1.00	52,106		52,106		104,212
	OTHER PERSONAL SERVICES	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		40,114		25,567		65,681
	EXPENSES	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		1,153,449		330,072		1,483,521
		INCREASE FOR NEW POSITIONS		4,873		4,873		9,746
		CAPITAL IMPROVEMENTS FEE TRUST FUND				11,657-		11,657-
	OPERATING CAPITAL OUTLAY	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		51,236				51,236
		INCREASE FOR NEW POSITIONS		950		950		1,900
	TR/DMS/HR SVCS/STW CONTRCT	LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING		37,509		1,945		39,454
		ASSESSMENT FOR HUMAN RESOURCES SERVICES		15,580-		975		14,605-
		INCREASE FOR NEW POSITIONS		197		196		393
BUDGET ENTITY TOTAL:			63.00	5,566,092		969,789		6,535,881