Committee on Education Appropriations

Thursday, September 15, 2005
1:00 p.m. - 3:00 p.m.
212 Knott

Allan Bense
Speaker

Representative Pickens
Chair

Florida House of Representatives

Fiscal Council
Education Appropriations Committee

Allan Bense
Speaker

Joe Pickens
Chair

Agenda
Date: Thursday, September 15, 2005
Location: 212 Knott Building
Time: 1:00 p.m. – 3:00 p.m.

I. Call to Order

II. Opening Remarks

III. Update on Florida Education Finance Program Second Calculation

   a. Education Appropriations Staff

IV. Overview of Education Estimating Conferences and Current Projections

   a. Amy Baker, Staff Director, Office of Economic and Demographic Research

V. Update on Vetoes, Failed Contingencies, and Status of Final Approved General Appropriations Act for 2005-06

   a. Education Appropriations Staff

VI. Closing Remarks

VII. Adjournment

221 The Capitol, 402 South Monroe Street, Tallahassee, Florida 32399-1300 (850) 488-6204

FEFP 2nd Calc.

2005-06 Florida Education Finance Program (FEFP) Second Calculation

Purpose of the FEFP Second Calculation

- Calculated in July following receipt of the certified tax roll from the Department of Revenue.

- The second calculation sets the Required Local Effort (RLE) millage rate so that $6,262,823,920, as specified in the General Appropriations Act proviso, is raised in local funds.

Summary of the FEFP Second Calculation

- The certified tax roll increased $60.7 billion more than the projected tax roll that was used in the Conference Report. The tax roll was projected to increase 12.7% and actually increased 18.1%.

- Statewide RLE millage rate decreased .233 mills, from 5.472 to 5.239.

- By District – RLE millage rate decreased for 62 of the 67 school districts. For the 5 districts that experienced a rate increase, the positive RLE millage rate adjustment for the varying level of local assessment was greater than the statewide drop in the RLE millage rate.

- The decrease in the RLE millage rate was greater than the increase in the .25 Discretionary millage rate for all but 4 districts.

- The projected FTE used in the FEFP second calculation did not change from the Conference Report. The actual FTE will be available in November, following the October FTE survey.

Effect on Local Funds

- Increase of $29.4 million in revenue generated from the .51discretionary millage levy.

- Increase of $4.9 million in revenue generated from the .25 discretionary millage levy.

Effect on State Funds

- Decrease of $4.9 million required to equalize the .25 mills to $100 per FTE.

- Decrease of $8.9 million required to equalize the .51 mills to $200 per FTE.

2005-06 FLORIDA EDUCATION FINANCE PROGRAM
SECOND CALCULATION

Statewide Summary
Comparison to 2005-06 Conference Report

	2005-06 Conference Report	2005-06 Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,675,068.09	2,675,068.09	0.00	0.00%
Weighted FTE	2,938,035.20	2,938,035.20	0.00	0.00%
School Taxable Value	1,257,061,973,479	1,317,737,537,141	60,675,563,662	4.83%
Required Local Effort Millage	5.472	5.239	(0.233)	-4.26%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.232	5.999	(0.233)	-3.74%
Base Student Allocation	3,742.42	3,742.42	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD	10,994,586,649	10,994,586,649	0	0.00%
Declining Enrollment Supplement	1,677,445	1,677,445	0	0.00%
Sparsity Supplement	35,000,000	35,000,000	0	0.00%
Lab School Discretionary Contribution	1,886,732	1,954,384	67,652	3.59%
Safe Schools	75,350,000	75,350,000	0	0.00%
.25 Millage Equalization	31,237,563	26,376,279	(4,861,284)	-15.56%
.51 Millage Compression	56,851,220	47,970,967	(8,880,253)	-15.62%
Supplemental Academic Instruction	670,341,490	670,341,490	0	0.00%
Reading Instruction Allocation	89,000,000	89,000,000	0	0.00%
ESE Guaranteed Allocation	1,030,409,927	1,030,409,927	0	0.00%
Minimum Guarantee	0	0	0	
TOTAL FEFP	12,986,341,026	12,972,667,141	(13,673,885)	-0.11%
LOCAL FEFP FUNDS				
Required Local Effort Taxes	6,262,823,920	6,263,176,143	352,223	0.01%
STATE FEFP	6,723,517,106	6,709,490,998	(14,026,108)	-0.21%
DISTRICT DISCRETIONARY FUNDS FROM STATE				
DISTRICT LOTTERY/SCHOOL RECOGNITION	263,449,842	263,449,842	0	0.00%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	247,999,489	247,999,489	0	0.00%
Student Transportation	451,431,961	451,431,961	0	0.00%
Public School Technology	49,914,766	49,914,766	0	0.00%
Class Size Reduction	1,528,398,093	1,528,398,093	0	0.00%
Teachers Lead Program	17,877,200	17,877,200	0	0.00%
Teacher Training	18,000,000	18,000,000	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	2,313,621,509	2,313,621,509	0	0.00%
TOTAL STATE FUNDING	9,300,588,457	9,286,562,349	(14,026,108)	-0.15%
LOCAL FUNDING				
Total Required Local Effort	6,262,823,920	6,263,176,143	352,223	0.01%
Good Faith RLE Tax Payment	0	0	0	
Discretionary Local Effort	609,046,530	638,443,835	29,397,305	4.83%
Equalized Discretionary Local Effort	236,335,538	241,192,579	4,857,041	2.06%
TOTAL LOCAL FUNDING	7,108,205,988	7,142,812,557	34,606,569	0.49%
TOTAL FUNDING	16,408,794,445	16,429,374,906	20,580,461	0.13%
State Dollars per Unweighted FTE	3,476.77	3,471.52	(5.25)	-0.15%
Local Dollars per Unweighted FTE	2,657.21	2,670.14	12.93	0.49%
Total Dollars per Unweighted FTE	6,133.97	6,141.67	7.70	0.13%
Total Dollars per Weighted FTE	5,584.96	5,591.96	7.00	0.13%
State Funds as a Percent of Total	56.68%	56.52%	-0.16%	-0.28%
Local Funds as a Percent of Total	43.32%	43.48%	0.16%	0.36%

2005-06 FLORIDA EDUCATION FINANCE PROGRAM
SECOND CALCULATION

Statewide Summary
Comparison to 2004-05 Fourth Calculation

	2004-2005 Fourth Calculation	2005-06 Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,608,793.12	2,675,068.09	66,274.97	2.54%
Weighted FTE	2,871,368.45	2,938,035.20	66,666.75	2.32%
School Taxable Value	1,115,639,397,333	1,317,737,537,141	202,098,139,808	18.12%
Required Local Effort Millage	5.472	5.239	(0.233)	-4.26%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.232	5.999	(0.233)	-3.74%
Base Student Allocation	3,670.26	3,742.42	72.16	1.97%
FEFP DETAIL				
WFTE x BSA x DCD	10,535,354,686	10,994,586,649	459,231,963	4.36%
Declining Enrollment Supplement	12,481,881	1,677,445	(10,804,436)	-86.56%
Sparsity Supplement	31,000,000	35,000,000	4,000,000	12.90%
Lab School Discretionary Contribution	1,475,189	1,954,384	479,195	32.48%
Safe Schools	75,350,000	75,350,000	0	0.00%
.25 Millage Equalization	1,384,366	26,376,279	24,991,913	1805.30%
.51 Millage Compression	0	47,970,967	47,970,967	
Supplemental Academic Instruction	653,922,659	670,341,490	16,418,831	2.51%
Reading Instruction Allocation	25,000,000	89,000,000	64,000,000	256.00%
ESE Guaranteed Allocation	1,008,385,238	1,030,409,927	22,024,689	2.18%
Failed Contingency Adjustment	(150,000)	0	150,000	-100.00%
Minimum Guarantee	47,608	0	(47,608)	-100.00%
TOTAL FEFP	12,344,251,627	12,972,667,141	628,415,514	5.09%
LOCAL FEFP FUNDS				
Required Local Effort Taxes	5,617,184,216	6,263,176,143	645,991,927	11.50%
STATE FEFP FUNDS	6,727,067,411	6,709,490,998	(17,576,413)	-0.26%
DISTRICT LOTTERY/SCHOOL RECOGNITION	263,449,842	263,449,842	0	0.00%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	234,404,200	247,999,489	13,595,289	5.80%
Student Transportation	440,240,964	451,431,961	11,190,997	2.54%
Public School Technology	49,914,766	49,914,766	0	0.00%
Class Size Reduction	972,191,216	1,528,398,093	556,206,877	57.21%
Teachers Lead Program	16,470,777	17,877,200	1,406,423	8.54%
Teacher Training	36,000,000	18,000,000	(18,000,000)	-50.00%
TOTAL STATE CATEGORICAL FUNDING	1,749,221,923	2,313,621,509	564,399,586	32.27%
TOTAL STATE FUNDING	8,739,739,176	9,286,562,349	546,823,173	6.26%
LOCAL FUNDING				
Total Required Local Effort	5,617,184,216	6,263,176,143	645,991,927	11.50%
Discretionary Local Effort	540,527,288	638,443,835	97,916,547	18.12%
Equalized Discretionary Local Effort	129,833,183	241,192,579	111,359,396	85.77%
TOTAL LOCAL FUNDING	6,287,544,687	7,142,812,557	855,267,870	13.60%
TOTAL FUNDING	15,027,283,863	16,429,374,906	1,402,091,043	9.33%
FRS CONTRIBUTION ADDITIONAL COST	47,784,499	0	(47,784,499)	
TOTAL FUNDING (Adjusted for FRS Increase)	15,075,068,362	16,429,374,906	1,354,306,544	8.98%
TOTAL FUNDS PER UNWEIGHTED FTE	5,778.56	6,141.67	363.11	6.28%

2005-06 FLORIDA EDUCATION FINANCE PROGRAM
SECOND CALCULATION

Required Local Effort Millage and Discretionary .25 Millage

District	2005-06 RLE Millage	2004-05 RLE Millage	Difference	0.25 at $100	0.25 at $50	Difference	Col 3 + Col 6	Positives Only
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	5.355	5.499	-0.144	0.250	0.154	0.096	-0.048	
2 Baker	5.181	5.451	-0.270	0.250	0.250	0.000	-0.270	
3 Bay	5.203	5.488	-0.285	0.222	0.111	0.111	-0.174	
4 Bradford	5.414	5.668	-0.254	0.250	0.250	0.000	-0.254	
5 Brevard	5.203	5.529	-0.326	0.250	0.127	0.123	-0.203	
6 Broward	5.116	5.379	-0.263	0.215	0.107	0.108	-0.155	
7 Calhoun	4.876	5.857	-0.981	0.250	0.250	0.000	-0.981	
8 Charlotte	4.686	5.625	-0.939	0.113	0.057	0.056	-0.883	
9 Citrus	5.225	5.521	-0.296	0.189	0.095	0.094	-0.202	
10 Clay	5.215	5.723	-0.508	0.250	0.238	0.012	-0.496	
11 Collier	3.388	3.789	-0.401	0.075	0.037	0.038	-0.363	
12 Columbia	5.195	5.532	-0.337	0.250	0.250	0.000	-0.337	
13 Miami-Dade	5.220	5.452	-0.232	0.217	0.108	0.109	-0.123	
14 DeSoto	5.493	5.694	-0.201	0.250	0.238	0.012	-0.189	
15 Dixie	5.424	5.252	0.172	0.250	0.224	0.026	0.198	0.198
16 Duval	5.244	5.413	-0.169	0.250	0.149	0.101	-0.068	
17 Escambia	5.273	5.694	-0.421	0.250	0.196	0.054	-0.367	
18 Flagler	5.430	5.664	-0.234	0.147	0.073	0.074	-0.160	
19 Franklin	1.686	2.744	-1.058	0.041	0.020	0.021	-1.037	
20 Gadsden	5.361	5.359	0.002	0.250	0.250	0.000	0.002	0.002
21 Gilchrist	5.259	5.699	-0.440	0.250	0.250	0.000	-0.440	
22 Glades	5.329	5.461	-0.132	0.237	0.118	0.119	-0.013	
23 Gulf	3.487	5.277	-1.790	0.083	0.042	0.041	-1.749	
24 Hamilton	5.314	5.478	-0.164	0.250	0.176	0.074	-0.090	
25 Hardee	5.163	5.409	-0.246	0.250	0.192	0.058	-0.188	
26 Hendry	5.234	5.526	-0.292	0.250	0.209	0.041	-0.251	
27 Hernando	5.207	5.345	-0.138	0.250	0.151	0.099	-0.039	
28 Highlands	5.375	5.787	-0.412	0.250	0.156	0.094	-0.318	
29 Hillsborough	5.168	5.493	-0.325	0.250	0.156	0.094	-0.231	
30 Holmes	5.001	5.612	-0.611	0.250	0.250	0.000	-0.611	
31 Indian River	5.244	5.436	-0.192	0.126	0.063	0.063	-0.129	
32 Jackson	5.349	5.472	-0.123	0.250	0.250	0.000	-0.123	
33 Jefferson	5.459	5.682	-0.223	0.250	0.151	0.099	-0.124	
34 Lafayette	5.101	5.535	-0.434	0.250	0.250	0.000	-0.434	
35 Lake	5.221	5.321	-0.100	0.250	0.140	0.110	0.010	0.010
36 Lee	5.248	5.482	-0.234	0.124	0.062	0.062	-0.172	
37 Leon	5.254	5.684	-0.430	0.250	0.137	0.113	-0.317	
38 Levy	5.162	5.690	-0.528	0.250	0.204	0.046	-0.482	
39 Liberty	5.385	5.604	-0.219	0.250	0.250	0.000	-0.219	
40 Madison	5.133	5.863	-0.730	0.250	0.250	0.000	-0.730	
41 Manatee	5.244	5.387	-0.143	0.179	0.090	0.089	-0.054	
42 Marion	5.253	5.571	-0.318	0.250	0.167	0.083	-0.235	
43 Martin	4.681	5.022	-0.341	0.109	0.054	0.055	-0.286	
44 Monroe	1.831	2.395	-0.564	0.041	0.020	0.021	-0.543	
45 Nassau	5.382	5.691	-0.309	0.189	0.095	0.094	-0.215	
46 Okaloosa	5.375	5.695	-0.320	0.240	0.120	0.120	-0.200	
47 Okeechobee	5.195	5.496	-0.301	0.250	0.213	0.037	-0.264	
48 Orange	5.501	5.397	0.104	0.250	0.125	0.125	0.229	0.229
49 Osceola	5.369	5.540	-0.171	0.250	0.164	0.086	-0.085	
50 Palm Beach	5.230	5.566	-0.336	0.144	0.072	0.072	-0.264	
51 Pasco	5.253	5.378	-0.125	0.250	0.168	0.082	-0.043	
52 Pinellas	5.191	5.504	-0.313	0.189	0.094	0.095	-0.218	
53 Polk	5.318	5.477	-0.159	0.250	0.195	0.055	-0.104	
54 Putnam	5.174	5.579	-0.405	0.250	0.201	0.049	-0.356	
55 St. Johns	5.332	5.426	-0.094	0.154	0.077	0.077	-0.017	
56 St. Lucie	5.187	5.491	-0.304	0.225	0.112	0.113	-0.191	
57 Santa Rosa	5.428	5.634	-0.206	0.250	0.196	0.054	-0.152	
58 Sarasota	4.254	4.801	-0.547	0.097	0.048	0.049	-0.498	
59 Seminole	5.205	5.456	-0.251	0.250	0.147	0.103	-0.148	
60 Sumter	5.306	5.736	-0.430	0.223	0.112	0.111	-0.319	
61 Suwannee	5.272	5.672	-0.400	0.250	0.247	0.003	-0.397	
62 Taylor	4.906	4.875	0.031	0.250	0.153	0.097	0.128	0.128
63 Union	5.244	5.575	-0.331	0.250	0.250	0.000	-0.331	
64 Volusia	5.193	5.441	-0.248	0.232	0.116	0.116	-0.132	
65 Wakulla	5.377	5.638	-0.261	0.250	0.216	0.034	-0.227	
66 Walton	2.000	3.124	-1.124	0.053	0.026	0.027	-1.097	
67 Washington	5.177	5.157	0.020	0.250	0.250	0.000	0.020	0.020
68 Washington Special	0.000	0.000	0.000	0.000	-	0.000	0.000	
69 FAMU Lab	0.000	0.000	0.000	0.000	-	0.000	0.000	
70 FAU Lab	0.000	0.000	0.000	0.000	-	0.000	0.000	
71 FSU Lab - Broward	0.000	0.000	0.000	0.000	-	0.000	0.000	
72 FSU Lab - Leon	0.000	0.000	0.000	0.000	-	0.000	0.000	
73 UF Lab	0.000	0.000	0.000	0.000	-	0.000	0.000	
74 Florida Virtual School	0.000	0.000	0.000	0.000	-	0.000	0.000	
State	5.239	5.472	-0.233	0.250	0.250			

Florida Education Finance Program

Historical Analysis of the Property Tax Roll and the Required Local Effort Millage Rate

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Tax Roll (in billions)	592.8	630.2	674.9	729.6	805.0	885.3	985.5	1,115.6	1,317.7
Increase/(Decrease)		37.4	44.7	54.7	75.4	80.3	100.2	130.1	202.1
Percentage Change		6.31%	7.09%	8.10%	10.33%	9.98%	11.32%	13.20%	18.12%

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Required Local Effort Millage Rate	6.529	6.509	6.035	5.940	5.800	5.808	5.679	5.472	5.239
Increase/(Decrease)		-0.020	-0.474	-0.095	-0.140	0.008	-0.129	-0.207	-0.233
Cummulative Change		-0.020	-0.494	-0.589	-0.729	-0.721	-0.850	-1.057	-1.290

Hurricane Affected Students
Florida K-12 Public Schools
As of Wednesday September 14, 2005

District Name	Number of Students
Alachua	40
Baker	1
Bay	550
Bradford	3
Brevard	123
Broward	113
Calhoun	12
Charlotte	19
Citrus	19
Clay	86
Collier	32
Columbia	29
Miami-Dade	215
DeSoto	1
Dixie	6
Duval	336
Escambia	683
Flagler	16
Franklin	7
Gadsden	3
Gilchrist	3
Glades	4
Gulf	30
Hamilton	-
Hardee	-
Hendry	-
Hernando	36
Highlands	5
Hillsborough	273
Holmes	7
Indian River	20
Jackson	34
Jefferson	-
Lafayette	-
Lake	48
Lee	69
Leon	158
Levy	6
Liberty	6
Madison	8
Manatee	37
Marion	43
Martin	12
Monroe	12
Nassau	28
Okaloosa	790
Okeechobee	4
Orange	205
Osceola	86
Palm Beach	167
Pasco	81
Pinellas	123
Polk	99
Putnam	15
St. Johns	61
St. Lucie	18
Santa Rosa	389
Sarasota	48
Seminole	56
Sumter	2
Suwannee	11
Taylor	5
Union	2
Volusia	66
Wakulla	12
Walton	491
Washington	18
FSDB	-
Dozier	
Florida Virtual School	
FAU Lab	-
FSU Lab	-
FAMU Lab	-
UF Lab	5
Total	5,887

Final GAA

SUMMARY OF EDUCATION BUDGET FOR FISCAL YEAR 2005-2006
(Excluding Fixed Capital Outlay)

	General Revenue	Lottery (EETF)	Trust Funds	Total Funds
FY 05-06 Conference Report	**13,257,020,399**	**926,095,848**	**3,595,300,782**	**17,778,417,029**
FY 05-06 Vetoes	**(10,642,511)**	**(821,249)**		**(11,463,760)**
FY 05-06 Failed Contingents	**(7,605,269)**			**(7,605,269)**
Allocation of Fiscal Year 05-06 Administered Funds:				
Recurring:				
Pay Package	63,929,107		3,124,097	67,053,204
Retirement	719,008		327,505	1,046,513
State Health Insurance	6,328,988		443,477	6,772,465
Casualty Insurance	(1,607,501)		(339,894)	(1,947,395)
Nonrecurring:				
Hurricane Relief (UWF $4m, Charlotte County $1.5m)	5,500,000			5,500,000
Subtotal, Administered Funds	**74,869,602**		**3,555,185**	**78,424,787**
Total Fiscal Year 05-06 Actual Appropriations	**13,313,642,221**	**925,274,599**	**3,598,855,967**	**17,837,772,787**

2005 VETO LIST (Education Only, Excludes Capital Outlay)				
Line #	Title	GR	Trust	Total
6 A	Aid to Local Governments - Grants and Aids - Instructional Materials		821,249	821,249
58 A	Accelerated Bachelors in Nursing Program at the University of Miami	500,000		500,000
62	Nova Southeastern University Nursing School	800,000		800,000
62 A	LECOM / Florida - Health Programs	325,111		325,111
86	Junior Achievement	500,000		500,000
86	Positive Leaders	300,000		300,000
86	Miami Museum of Science Youth Mentoring Program	100,000		100,000
87 A	LEP Student Reading Pilot Program	1,000,000		1,000,000
98	Florida School Boards Association Training	290,400		290,400
99	Bay High Magnet Programs	100,000		100,000
99	Putnam County - Crescent City Junior-Senior High Emergency Preparation Program	450,000		450,000
99	Florida Aquarium Teacher Program	250,000		250,000
99	Prekindergarten Demonstration Pilot Project	850,000		850,000
99	Seminole High School Reading Initiative	250,000		250,000
99	Mathematics and Science Commission	230,000		230,000
99	Science Comes to Life at Metro Zoo	547,000		547,000
99	Embry-Riddle Engineering/Physics Career Launch	300,000		300,000
99	Project Child	500,000		500,000
99	Rio Grande Charter School	125,000		125,000
99	SeaTrek Distance Learning	275,000		275,000
99	WPPB-TV BECON Educational Programming	250,000		250,000
99	FCAT Recovery Program	400,000		400,000
99	Miami Beach After School Programs	100,000		100,000
99	Pre-K Digital Academy	50,000		50,000
99	Creating Opportunities that Result in Excellence (CORE)	200,000		200,000
99	School Safety/Emergency Preparedness System	500,000		500,000
99	Monroe District Schools Special Academic Incentive Grant	1,000,000		1,000,000
99	Youth Build Outreach	50,000		50,000
99	Russell Reading Room	100,000		100,000
117 A	SABER Nursing Program	300,000		300,000

2005 FAILED CONTINGENTS (Education Only, Excludes Capital Outlay)				
Line #	Title	GR/WCF	Trust	Total
84	A+ Plus Initiative - Contingent on CS for CS for SB 2480	7,605,269		7,605,269

DETAIL OF SALARY AND BENEFITS ADMINISTERED FUNDS DISTRIBUTION

PURPOSE	BUDGET ENTITY	GR	TRUST	TOTAL
PAY PACKAGE	VOCATIONAL REHABILITATION	242,436	1,024,637	1,267,073
PAY PACKAGE	BLIND SERVICES	110,881	244,868	355,749
PAY PACKAGE	FLA. SCHOOL FOR THE DEAF AND BLIND	854,237	54,830	909,067
PAY PACKAGE	COMMUNITY COLLEGES	0	0	0
PAY PACKAGE	STATE BOARD OF EDUCATION	650,298	1,395,288	2,045,586
PAY PACKAGE	UNIVERSITIES	61,960,052	203,288	62,163,340
PAY PACKAGE	BOARD OF GOVERNORS	111,203	13,916	125,119
		63,929,107	2,936,827	66,865,934
PAY PACKAGE	DOUBLE BUDGET PERSONNEL COSTS	0	187,270	187,270
TOTAL PAY PACKAGE		63,929,107	3,124,097	67,053,204
RETIREMENT	VOCATIONAL REHABILITATION	26,462	111,216	137,678
RETIREMENT	BLIND SERVICES	12,474	27,393	39,867
RETIREMENT	FLA. SCHOOL FOR THE DEAF AND BLIND	92,286	5,891	98,177
RETIREMENT	COMMUNITY COLLEGES	0	0	0
RETIREMENT	STATE BOARD OF EDUCATION	74,966	159,943	234,909
RETIREMENT	UNIVERSITIES	500,000	0	500,000
RETIREMENT	BOARD OF GOVERNORS	12,820	1,595	14,415
		719,008	306,038	1,025,046
RETIREMENT	DOUBLE BUDGET PERSONNEL COSTS	0	21,467	21,467
TOTAL RETIREMENT ADMIN FUNDS		719,008	327,505	1,046,513

NOTE: Retirement adjustments for public schools, community colleges and universities are included in the General Appropriations Act. The amount listed for universities is for IFAS.

HEALTH INSURANCE	VOCATIONAL REHABILITATION	37,075	161,961	199,036
HEALTH INSURANCE	BLIND SERVICES	18,693	42,666	61,359
HEALTH INSURANCE	FLA. SCHOOL FOR THE DEAF AND BLIND	133,512	8,858	142,370
HEALTH INSURANCE	COMMUNITY COLLEGES	0	0	0
HEALTH INSURANCE	STATE BOARD OF EDUCATION	82,448	182,833	265,281
HEALTH INSURANCE	UNIVERSITIES	6,043,161	20,797	6,063,958
HEALTH INSURANCE	BOARD OF GOVERNORS	14,099	1,823	15,922
		6,328,988	418,938	6,747,926
HEALTH INSURANCE	DOUBLE BUDGET PERSONNEL COSTS	0	24,539	24,539
TOTAL HEALTH ADMIN FUNDS		6,328,988	443,477	6,772,465

TOTAL SALARY AND BENEFITS DISTRIBUTIONS BY BUDGET ENTITY

TOTAL	VOCATIONAL REHABILITATION	305,973	1,297,814	1,603,787
TOTAL	BLIND SERVICES	142,048	314,927	456,975
TOTAL	FLA. SCHOOL FOR THE DEAF AND BLIND	1,080,035	69,579	1,149,614
TOTAL	COMMUNITY COLLEGES	0	0	0
TOTAL	STATE BOARD OF EDUCATION	807,712	1,738,064	2,545,776
TOTAL	UNIVERSITIES	68,503,213	224,085	68,727,298
TOTAL	BOARD OF GOVERNORS	138,122	17,334	155,456
		70,977,103	3,661,803	74,638,906
TOTAL	DOUBLE BUDGET PERSONNEL COSTS	0	233,276	233,276
GRAND TOTAL		70,977,103	3,895,079	74,872,182

FY 05-06 EDUCATION APPROPRIATION SUMMARY

BUDGET ENTITY	APPROPRIATION CATEGORY	05-06 CONFERENCE BILL ALL FUNDS	05-06 VETOES & FAILED CONTINGENTS ALL FUNDS	05-06 ACTUAL APPROPRIATION ALL FUNDS	05-06 ADMINISTERED FUNDS ALL FUNDS	05-06 CURRENT APPROPRIATION ALL FUNDS
VOCATIONAL REHAB	SALARIES AND BENEFITS	44,391,118		44,391,118	1,603,787	45,994,905
VOCATIONAL REHAB	OTHER PERSONAL SERVICES	942,235		942,235		942,235
VOCATIONAL REHAB	EXPENSES	12,418,702		12,418,702		12,418,702
VOCATIONAL REHAB	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS	18,508,431		18,508,431		18,508,431
VOCATIONAL REHAB	GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION	500,000		500,000		500,000
VOCATIONAL REHAB	OPERATING CAPITAL OUTLAY	530,587		530,587		530,587
VOCATIONAL REHAB	CONTRACTED SERVICES	8,857,399		8,857,399		8,857,399
VOCATIONAL REHAB	INDEPENDENT LIVING SERVICES	4,596,504		4,596,504		4,596,504
VOCATIONAL REHAB	PURCHASED CLIENT SERVICES	110,684,934		110,684,934		110,684,934
VOCATIONAL REHAB	RISK MANAGEMENT INSURANCE	671,866		671,866	(334,210)	337,656
VOCATIONAL REHAB	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	391,211		391,211		391,211
VOCATIONAL REHAB	STATE TECHNOLOGY OFFICE	1,498,624		1,498,624		1,498,624
VOCATIONAL REHAB	EDUCATION TECHNOLOGY AND INFORMATION SERVICES	248,000		248,000	6,252	254,252
VOCATIONAL REHAB Total		**204,239,611**	**0**	**204,239,611**	**1,275,829**	**205,515,440**

FY 05-06 EDUCATION APPROPRIATION SUMMARY

BUDGET ENTITY	APPROPRIATION CATEGORY	05-06 CONFERENCE BILL ALL FUNDS	05-06 VETOES & FAILED CONTINGENTS ALL FUNDS	05-06 ACTUAL APPROPRIATION ALL FUNDS	05-06 ADMINISTERED FUNDS ALL FUNDS	05-06 CURRENT APPROPRIATION ALL FUNDS
BLIND SERVICES	SALARIES AND BENEFITS	12,110,885		12,110,885	456,975	12,567,860
BLIND SERVICES	OTHER PERSONAL SERVICES	287,992		287,992		287,992
BLIND SERVICES	EXPENSES	2,740,528		2,740,528		2,740,528
BLIND SERVICES	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES	5,340,705		5,340,705		5,340,705
BLIND SERVICES	OPERATING CAPITAL OUTLAY	293,788		293,788		293,788
BLIND SERVICES	FOOD PRODUCTS	200,000		200,000		200,000
BLIND SERVICES	ACQUISITION OF MOTOR VEHICLES	100,000		100,000		100,000
BLIND SERVICES	GRANTS AND AIDS - CLIENT SERVICES	19,580,105		19,580,105		19,580,105
BLIND SERVICES	RISK MANAGEMENT INSURANCE	101,870		101,870	19,777	121,647
BLIND SERVICES	LIBRARY SERVICES	150,000		150,000		150,000
BLIND SERVICES	VENDING STANDS - EQUIPMENT AND SUPPLIES	1,995,000		1,995,000		1,995,000
BLIND SERVICES	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	118,116		118,116		118,116
BLIND SERVICES	OTHER DATA PROCESSING SERVICES	1,123,280		1,123,280		1,123,280
BLIND SERVICES	REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM	120,000		120,000		120,000
BLIND SERVICES	EDUCATION TECHNOLOGY AND INFORMATION SERVICES	150,576		150,576	3,800	154,376
BLIND SERVICES Total		**44,412,845**	**0**	**44,412,845**	**480,552**	**44,893,397**

FY 05-06 EDUCATION APPROPRIATION SUMMARY

BUDGET ENTITY	APPROPRIATION CATEGORY	05-06 CONFERENCE BILL ALL FUNDS	05-06 VETOES & FAILED CONTINGENTS ALL FUNDS	05-06 ACTUAL APPROPRIATION ALL FUNDS	05-06 ADMINISTERED FUNDS ALL FUNDS	05-06 CURRENT APPROPRIATION ALL FUNDS
PRIVATE COLLEGES/UNIV	GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY	2,900,000		2,900,000		2,900,000
PRIVATE COLLEGES/UNIV	ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)	3,600,000		3,600,000		3,600,000
PRIVATE COLLEGES/UNIV	HISTORICALLY BLACK PRIVATE COLLEGES	11,000,000		11,000,000		11,000,000
PRIVATE COLLEGES/UNIV	GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL UNIVERSITY OF MIAMI	11,226,657		11,226,657		11,226,657
PRIVATE COLLEGES/UNIV	GRANTS AND AIDS - ACCELERATED BACHELORS IN NURSING PROGRAM AT THE UNIVERSITY OF MIAMI	500,000	(500,000)			0
PRIVATE COLLEGES/UNIV	ACADEMIC PROGRAM CONTRACTS	1,052,768		1,052,768		1,052,768
PRIVATE COLLEGES/UNIV	GRANTS AND AIDS - REGIONAL DIABETES CENTER - UNIVERSITY OF MIAMI	596,094		596,094		596,094
PRIVATE COLLEGES/UNIV	FLORIDA RESIDENT ACCESS GRANT	93,990,150		93,990,150		93,990,150
PRIVATE COLLEGES/UNIV	NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS	5,990,750	(800,000)	5,190,750		5,190,750
PRIVATE COLLEGES/UNIV	LECOM / FLORIDA - HEALTH PROGRAMS	325,111	(325,111)			
PRIVATE COLLEGES/UNIV Total		**131,181,530**	**(1,625,111)**	**129,556,419**	**0**	**129,556,419**

FY 05-06 EDUCATION APPROPRIATION SUMMARY

BUDGET ENTITY	APPROPRIATION CATEGORY	05-06 CONFERENCE BILL ALL FUNDS	05-06 VETOES & FAILED CONTINGENTS ALL FUNDS	05-06 ACTUAL APPROPRIATION ALL FUNDS	05-06 ADMINISTERED FUNDS ALL FUNDS	05-06 CURRENT APPROPRIATION ALL FUNDS
STU FIN AID/STATE	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM	311,772,580		311,772,580		311,772,580
STU FIN AID/STATE	PREPAID TUITION SCHOLARSHIPS	5,975,000		5,975,000		5,975,000
STU FIN AID/STATE	GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM	2,109,600		2,109,600		2,109,600
STU FIN AID/STATE	ETHICS IN BUSINESS SCHOLARSHIPS	500,000		500,000		500,000
STU FIN AID/STATE	MARY MCCLEOD BETHUNE SCHOLARSHIP	679,328		679,328		679,328
STU FIN AID/STATE	STUDENT FINANCIAL AID	102,150,720		102,150,720		102,150,720
STU FIN AID/STATE	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	296,000		296,000		296,000
STU FIN AID/STATE	TRANSFER TO THE FLORIDA EDUCATION FUND	1,260,000		1,260,000		1,260,000
STU FIN AID/STATE Total		**424,743,228**	**0**	**424,743,228**	**0**	**424,743,228**
STU FIN AID/FED	STUDENT FINANCIAL AID	2,563,089		2,563,089		2,563,089
STU FIN AID/FED	ROBERT C. BYRD HONORS SCHOLARSHIP	2,145,000		2,145,000		2,145,000
STU FIN AID/FED Total		**4,708,089**	**0**	**4,708,089**	**0**	**4,708,089**

FY 05-06 EDUCATION APPROPRIATION SUMMARY

BUDGET ENTITY	APPROPRIATION CATEGORY	05-06 CONFERENCE BILL ALL FUNDS	05-06 VETOES & FAILED CONTINGENTS ALL FUNDS	05-06 ACTUAL APPROPRIATION ALL FUNDS	05-06 ADMINISTERED FUNDS ALL FUNDS	05-06 CURRENT APPROPRIATION ALL FUNDS
PREK EDUCATION	TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS TO AGENCY FOR WORKFORCE INNOVATION	387,137,762		387,137,762		387,137,762
PREKEDUCATION Total		**387,137,762**	**0**	**387,137,762**	**0**	**387,137,762**

FY 05-06 EDUCATION APPROPRIATION SUMMARY

BUDGET ENTITY	APPROPRIATION CATEGORY	05-06 CONFERENCE BILL ALL FUNDS	05-06 VETOES & FAILED CONTINGENTS ALL FUNDS	05-06 ACTUAL APPROPRIATION ALL FUNDS	05-06 ADMINISTERED FUNDS ALL FUNDS	05-06 CURRENT APPROPRIATION ALL FUNDS
STATE GRANTS/K12-FEFP	GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	6,723,517,106		6,723,517,106		6,723,517,106
STATE GRANTS/K12-FEFP	GRANTS AND AIDS - CLASS SIZE REDUCTION	1,528,398,093		1,528,398,093		1,528,398,093
STATE GRANTS/K12-FEFP	GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM	263,449,842		263,449,842		263,449,842
STATE GRANTS/K12-FEFP	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	247,999,489		247,999,489		247,999,489
STATE GRANTS/K12-FEFP	GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY	49,914,766		49,914,766		49,914,766
STATE GRANTS/K12-FEFP	GRANTS AND AIDS - STUDENT TRANSPORTATION	451,431,961		451,431,961		451,431,961
STATE GRANTS/K12-FEFP	GRANTS AND AIDS - TEACHER TRAINING	18,000,000		18,000,000		18,000,000
STATE GRANTS/K12-FEFP	FLORIDA TEACHERS LEAD PROGRAM	17,877,200		17,877,200		17,877,200
K12-FEFP Total		**9,300,588,457**	**0**	**9,300,588,457**	**0**	**9,300,588,457**

FY 05-06 EDUCATION APPROPRIATION SUMMARY

BUDGET ENTITY	APPROPRIATION CATEGORY	05-06 CONFERENCE BILL ALL FUNDS	05-06 VETOES & FAILED CONTINGENTS ALL FUNDS	05-06 ACTUAL APPROPRIATION ALL FUNDS	05-06 ADMINISTERED FUNDS ALL FUNDS	05-06 CURRENT APPROPRIATION ALL FUNDS
STATE GRANTS/K12-NON FEFP	GRANTS AND AIDS - DISTRICT COST DIFFERENTIAL (DCD) TRANSITION SUPPLEMENT	22,700,000		22,700,000		22,700,000
STATE GRANTS/K12-NON FEFP	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	3,899,489	(821,249)	3,078,240		3,078,240
STATE GRANTS/K12-NON FEFP	GRANTS AND AIDS - EXCELLENT TEACHING	83,603,390		83,603,390		83,603,390
STATE GRANTS/K12-NON FEFP	PROFESSIONAL PRACTICES - SUBSTITUTES	3,507		3,507		3,507
STATE GRANTS/K12-NON FEFP	GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS FOR READING PROGRAMS	68,043,873		68,043,873		68,043,873
STATE GRANTS/K12-NON FEFP	EDUCATION INNOVATION INITIATIVES	7,605,269	(7,605,269)			
STATE GRANTS/K12-NON FEFP	GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS	7,125,480		7,125,480		7,125,480
STATE GRANTS/K12-NON FEFP	GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES	16,730,000	(900,000)	15,830,000		15,830,000
STATE GRANTS/K12-NON FEFP	GRANTS AND AIDS - EDUCATION PARTNERSHIPS	6,000,000		6,000,000		6,000,000
STATE GRANTS/K12-NON FEFP	INNOVATIVE READING PILOT PROGRAMS	2,500,000	(1,000,000)	1,500,000		1,500,000
STATE GRANTS/K12-NON FEFP	KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL EDUCATION	4,800,000		4,800,000		4,800,000
STATE GRANTS/K12-NON FEFP	GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM	3,199,990		3,199,990		3,199,990
STATE GRANTS/K12-NON FEFP	GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	3,039,494		3,039,494		3,039,494
STATE GRANTS/K12-NON FEFP	GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS	1,128,445		1,128,445		1,128,445
STATE GRANTS/K12-NON FEFP	GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM	2,000,000		2,000,000		2,000,000
STATE GRANTS/K12-NON FEFP	EDUCATOR PROFESSIONAL LIABILITY INSURANCE	1,330,000		1,330,000		1,330,000
STATE GRANTS/K12-NON FEFP	TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS	165,000		165,000		165,000
STATE GRANTS/K12-NON FEFP	GRANTS AND AIDS - AUTISM PROGRAM	5,218,000		5,218,000		5,218,000
STATE GRANTS/K12-NON FEFP	GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES	1,700,000		1,700,000		1,700,000
STATE GRANTS/K12-NON FEFP	TEACHER PROFESSIONAL DEVELOPMENT	135,227,340	(290,400)	134,936,940		134,936,940

FY 05-06 EDUCATION APPROPRIATION SUMMARY

BUDGET ENTITY	APPROPRIATION CATEGORY	05-06 CONFERENCE BILL ALL FUNDS	05-06 VETOES & FAILED CONTINGENTS ALL FUNDS	05-06 ACTUAL APPROPRIATION ALL FUNDS	05-06 ADMINISTERED FUNDS ALL FUNDS	05-06 CURRENT APPROPRIATION ALL FUNDS
STATE GRANTS/K12-NON FEFP	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	10,427,634	(6,527,000)	3,900,634		3,900,634
STATE GRANTS/K12-NON FEFP	GRANTS AND AIDS - EXCEPTIONAL EDUCATION	4,976,958		4,976,958		4,976,958
STATE GRANTS/K12-NON FEFP	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	40,695,695		40,695,695	1,149,614	41,845,309
STATE GRANTS/K12-NON FEFP	GRANTS AND AIDS - 2004 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS	3,904,188		3,904,188		3,904,188
K12-NON FEFP Total		**436,023,752**	**(17,143,918)**	**418,879,834**	**1,149,614**	**420,029,448**

FY 05-06 EDUCATION APPROPRIATION SUMMARY

BUDGET ENTITY	APPROPRIATION CATEGORY	05-06 CONFERENCE BILL ALL FUNDS	05-06 VETOES & FAILED CONTINGENTS ALL FUNDS	05-06 ACTUAL APPROPRIATION ALL FUNDS	05-06 ADMINISTERED FUNDS ALL FUNDS	05-06 CURRENT APPROPRIATION ALL FUNDS
FED GRANTS K12	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS	4,099,420		4,099,420		4,099,420
FED GRANTS K12	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS	1,411,312,755		1,411,312,755		1,411,312,755
FED GRANTS K12	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM	538,364,671		538,364,671		538,364,671
FED GRANTS K12	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH	16,886,046		16,886,046		16,886,046
FED GRANTS K/12 Total		**1,970,662,892**	**0**	**1,970,662,892**	**0**	**1,970,662,892**

FY 05-06 EDUCATION APPROPRIATION SUMMARY

BUDGET ENTITY	APPROPRIATION CATEGORY	05-06 CONFERENCE BILL ALL FUNDS	05-06 VETOES & FAILED CONTINGENTS ALL FUNDS	05-06 ACTUAL APPROPRIATION ALL FUNDS	05-06 ADMINISTERED FUNDS ALL FUNDS	05-06 CURRENT APPROPRIATION ALL FUNDS
ED MEDIA & TECH SERV	CAPITOL TECHNICAL CENTER	90,944		90,944		90,944
ED MEDIA & TECH SERV	GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY	2,714,290		2,714,290		2,714,290
ED MEDIA & TECH SERV	FEDERAL EQUIPMENT MATCHING GRANT	198,315		198,315		198,315
ED MEDIA & TECH SERV	GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK	13,500,000		13,500,000		13,500,000
ED MEDIA & TECH SERV	GRANTS AND AIDS - PUBLIC BROADCASTING	11,176,611		11,176,611		11,176,611
ED MEDIA & TECH SERV	FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS	190,000		190,000		190,000
ED MEDIA & TECH SERV	GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND	407,914		407,914		407,914
ED MEDIA & TECH SERV Total		**28,278,074**	**0**	**28,278,074**	**0**	**28,278,074**

FY 05-06 EDUCATION APPROPRIATION SUMMARY

BUDGET ENTITY	APPROPRIATION CATEGORY	05-06 CONFERENCE BILL ALL FUNDS	05-06 VETOES & FAILED CONTINGENTS ALL FUNDS	05-06 ACTUAL APPROPRIATION ALL FUNDS	05-06 ADMINISTERED FUNDS ALL FUNDS	05-06 CURRENT APPROPRIATION ALL FUNDS
WORKFORCE EDUCATION	PERFORMANCE BASED INCENTIVES	5,000,000		5,000,000		5,000,000
WORKFORCE EDUCATION	CRITICAL JOBS INITIATIVE	6,000,000		6,000,000		6,000,000
WORKFORCE EDUCATION	GRANTS AND AIDS - ADULT BASIC EDUCATION FEDERAL FLOW-THROUGH FUNDS	41,552,472		41,552,472		41,552,472
WORKFORCE EDUCATION	WORKFORCE DEVELOPMENT	393,695,114		393,695,114		393,695,114
WORKFORCE EDUCATION	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	77,144,852		77,144,852		77,144,852
WORKFORCE EDUCATION	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	800,000	(300,000)	500,000		500,000
WORKFORCE EDUCATION Total		**524,192,438**	**(300,000)**	**523,892,438**	**0**	**523,892,438**

FY 05-06 EDUCATION APPROPRIATION SUMMARY

BUDGET ENTITY	APPROPRIATION CATEGORY	05-06 CONFERENCE BILL ALL FUNDS	05-06 VETOES & FAILED CONTINGENTS ALL FUNDS	05-06 ACTUAL APPROPRIATION ALL FUNDS	05-06 ADMINISTERED FUNDS ALL FUNDS	05-06 CURRENT APPROPRIATION ALL FUNDS
COMMUNITY COLLEGES	PERFORMANCE BASED INCENTIVES	18,075,996		18,075,996		18,075,996
COMMUNITY COLLEGES	CRITICAL JOBS INITIATIVE	20,000,000		20,000,000		20,000,000
COMMUNITY COLLEGES	GRANTS AND AIDS - COMMUNITY COLLEGE LOTTERY FUNDS	101,100,000		101,100,000		101,100,000
COMMUNITY COLLEGES	GRANTS AND AIDS - COMMUNITY COLLEGES PROGRAM FUND	885,356,016		885,356,016		885,356,016
COMMUNITY COLLEGES	GRANTS AND AIDS - COMMUNITY COLLEGE BACCALAUREATE PROGRAMS	7,957,947		7,957,947		7,957,947
COMMUNITY COLLEGES	GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS	37,736,481		37,736,481		37,736,481
COMMUNITY COLLEGES	COMMISSION ON COMMUNITY SERVICE	559,261		559,261		559,261
COMMUNITY COLLEGES	GRANTS AND AIDS - DISTANCE LEARNING	315,397		315,397		315,397
COMMUNITY COLLEGES	GRANTS AND AIDS - 2004 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS	7,842,848		7,842,848		7,842,848
COMMUNITY COLLEGES Total		**1,078,943,946**	**0**	**1,078,943,946**	**0**	**1,078,943,946**

FY 05-06 EDUCATION APPROPRIATION SUMMARY

BUDGET ENTITY	APPROPRIATION CATEGORY	05-06 CONFERENCE BILL ALL FUNDS	05-06 VETOES & FAILED CONTINGENTS ALL FUNDS	05-06 ACTUAL APPROPRIATION ALL FUNDS	05-06 ADMINISTERED FUNDS ALL FUNDS	05-06 CURRENT APPROPRIATION ALL FUNDS
STATE BOARD OF EDUCATION	SALARIES AND BENEFITS	67,731,979		67,731,979	2,545,776	70,277,755
STATE BOARD OF EDUCATION	OTHER PERSONAL SERVICES	4,769,248		4,769,248		4,769,248
STATE BOARD OF EDUCATION	EXPENSES	31,058,378		31,058,378		31,058,378
STATE BOARD OF EDUCATION	OPERATING CAPITAL OUTLAY	2,546,616		2,546,616		2,546,616
STATE BOARD OF EDUCATION	ASSESSMENT AND EVALUATION	67,977,010		67,977,010		67,977,010
STATE BOARD OF EDUCATION	COMMISSION FOR INDEPENDENT EDUCATION	952,000		952,000		952,000
STATE BOARD OF EDUCATION	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	506,166		506,166		506,166
STATE BOARD OF EDUCATION	CONTRACTED SERVICES	12,200,038		12,200,038		12,200,038
STATE BOARD OF EDUCATION	GRANTS AND AIDS - CHOICES PRODUCT SALES	400,000		400,000		400,000
STATE BOARD OF EDUCATION	TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS)	4,277,633		4,277,633		4,277,633
STATE BOARD OF EDUCATION	LITIGATION EXPENSES	23,029		23,029		23,029
STATE BOARD OF EDUCATION	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS	200,000		200,000		200,000
STATE BOARD OF EDUCATION	PROVISION OF CONTRACTED SERVICES	375,000		375,000		375,000
STATE BOARD OF EDUCATION	STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM	1,264,691		1,264,691		1,264,691
STATE BOARD OF EDUCATION	RISK MANAGEMENT INSURANCE	1,486,585		1,486,585	(452,207)	1,034,378
STATE BOARD OF EDUCATION	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	456,170		456,170		456,170
STATE BOARD OF EDUCATION	CENTRALIZED TECHNOLOGY RESOURCES	650,900		650,900		650,900
STATE BOARD OF EDUCATION	EDUCATION DATA WAREHOUSE	1,000,000		1,000,000		1,000,000
STATE BOARD OF EDUCATION	REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM	936,435		936,435		936,435
STATE BOARD OF EDUCATION	EDUCATION TECHNOLOGY AND INFORMATION SERVICES	8,107,641		8,107,641	205,147	8,312,788
STATE BOARD OF EDUCATION Total		**206,919,519**	**0**	**206,919,519**	**2,298,716**	**209,218,235**

FY 05-06 EDUCATION APPROPRIATION SUMMARY

BUDGET ENTITY	APPROPRIATION CATEGORY	05-06 CONFERENCE BILL ALL FUNDS	05-06 VETOES & FAILED CONTINGENTS ALL FUNDS	05-06 ACTUAL APPROPRIATION ALL FUNDS	05-06 ADMINISTERED FUNDS ALL FUNDS	05-06 CURRENT APPROPRIATION ALL FUNDS
UNIVERSITIES	CRITICAL JOBS INITIATIVE	5,000,000		5,000,000		5,000,000
UNIVERSITIES	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE	13,440,335		13,440,335		13,440,335
UNIVERSITIES	GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES	2,589,921,130		2,589,921,130	58,944,489	2,648,865,619
UNIVERSITIES	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)	124,360,322		124,360,322	4,371,935	128,732,257
UNIVERSITIES	GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER	69,614,878		69,614,878	1,857,267	71,472,145
UNIVERSITIES	GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER	104,449,994		104,449,994	2,948,695	107,398,689
UNIVERSITIES	GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL	36,034,966		36,034,966	604,912	36,639,878
UNIVERSITIES	GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE	20,229,207		20,229,207		20,229,207
UNIVERSITIES	CHALLENGE GRANTS	51,192,260		51,192,260		51,192,260
UNIVERSITIES	RISK MANAGEMENT INSURANCE	15,094,466		15,094,466	(1,162,678)	13,931,788
UNIVERSITIES	GRANTS AND AIDS - 2004 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS	900,000		900,000		900,000
UNIVERSITIES Total		**3,030,237,558**	**0**	**3,030,237,558**	**67,564,620**	**3,097,802,178**

FY 05-06 EDUCATION APPROPRIATION SUMMARY

BUDGET ENTITY	APPROPRIATION CATEGORY	05-06 CONFERENCE BILL ALL FUNDS	05-06 VETOES & FAILED CONTINGENTS ALL FUNDS	05-06 ACTUAL APPROPRIATION ALL FUNDS	05-06 ADMINISTERED FUNDS ALL FUNDS	05-06 CURRENT APPROPRIATION ALL FUNDS
BOARD OF GOVERNORS	SALARIES AND BENEFITS	4,623,248		4,623,248	155,456	4,778,704
BOARD OF GOVERNORS	OTHER PERSONAL SERVICES	65,681		65,681		65,681
BOARD OF GOVERNORS	EXPENSES	1,367,709		1,367,709		1,367,709
BOARD OF GOVERNORS	OPERATING CAPITAL OUTLAY	51,236		51,236		51,236
BOARD OF GOVERNORS	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	39,454		39,454		39,454
BOARD OF GOVERNORS Total		**6,147,328**	**0**	**6,147,328**	**155,456**	**6,302,784**

FY 05-06 EDUCATION APPROPRIATION SUMMARY

BUDGET ENTITY	APPROPRIATION CATEGORY	05-06 CONFERENCE BILL ALL FUNDS	05-06 VETOES & FAILED CONTINGENTS ALL FUNDS	05-06 ACTUAL APPROPRIATION ALL FUNDS	05-06 ADMINISTERED FUNDS ALL FUNDS	05-06 CURRENT APPROPRIATION ALL FUNDS
Grand Total		17,778,417,029	(19,069,029)	17,759,348,000	72,924,787	17,832,272,787

NOTE: Distribution of $5,500,000 for Hurricane Relief Administered Funds was processed as a budget amendment and is not reflected in column G64.

5,500,000
17,837,772,787