Committee on Education Appropriations

Friday, March 17, 2006
9:00 a.m. - 1:00 p.m.
212 Knott

Allan Bense
Speaker

Representative Pickens
Chair

Florida House of Representatives

Fiscal Council
Education Appropriations Committee

Allan Bense
Speaker

Joe Pickens
Chair

Agenda
Date: Friday, March 17, 2006
Location: 212 Knott Building
Time: 9:00 a.m. – 1:00 p.m.

I. **Call to Order**
II. **Opening Remarks**
III. **Real Time Management Solutions**
   a. Chuck Gibbs, Vice President of Sales and Marketing
IV. **Teacher Performance & Differentiated Pay Proposals**
   a. Dr. Cheri Pierson Yecke, Chancellor, K-12 Education
   b. Matt Coleman, 4th grade Teacher, Pathways Elementary (Volusia County)
   c. Sheree Cagle, Principal, George S. Hallmark Elementary (Escambia County)
   d. Kerri Walukiewicz, Teacher Support Specialist, School Board of St. Lucie County, 2005 Florida Teacher of the Year (St. Lucie County)
   e. William Roberts, Mathematics Teacher, Cecil E. Gray Middle School (Lake County)
   f. Maralena Coggins, Assistant Principal, Cecil E. Gray Middle School (Lake County)
   g. B.T. Hinson, Mathematics & Physical Education Teacher, Brown Elementary, 2005-2006 District Teacher of the Year (Franklin County)
   h. Dr. Wayne Blanton, Executive Director, Florida School Boards Association
   i. Andy Ford, President, Florida Education Association
   j. Andrew Spar, President, Volusia Teachers Organization
   k. Joy Frank, Legislative Consultant and General Counsel, Florida Association of District School Superintendents
   l. Bill Montford, Superintendent, Leon County School District
   m. Donna Callaway, Member, State Board of Education
V. **Budget Workshop**
   a. Education Appropriations Staff
VI. **Closing Remarks**
VII. **Adjournment**

221 The Capitol, 402 South Monroe Street, Tallahassee, Florida 32399-1300 (850) 488-6204

Budget Documents

Governor's Budget Request Analysis - 2006-07 Florida Education Finance Program

	State Funds Portion From 55.99% To: 56.37%	State Funds Portion From 55.99% To: 54.48%

District	2006-07 Governor's Amended Recommended Budget RLE Millage Decrease of .476 Mils From 5.239 to 4.763 Mils			SIMULATION 2006-07 Governor's Amended Recommended Budget With No Property Tax Relief			Difference	
	Increase over 2005-06	Funds per FTE	Per FTE Percent	Increase over 2005-06	Funds per FTE	Per FTE Percent	Col 3 Minus Col 1	Col 4 Minus Col 2
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	10,887,534	6,540.34	6.59%	17,214,658	6,764.94	10.25%	6,327,124	224.60
2 Baker	2,257,179	6,296.51	5.52%	3,292,078	6,510.36	9.11%	1,034,899	213.85
3 Bay	12,897,429	6,381.32	6.82%	18,941,988	6,601.57	10.51%	6,044,559	220.25
4 Bradford	1,232,224	6,620.35	6.50%	1,999,085	6,834.58	9.95%	766,861	214.23
5 Brevard	36,064,682	6,539.06	6.67%	53,020,430	6,764.94	10.35%	16,955,748	225.88
6 Broward	84,374,151	6,589.69	4.77%	147,068,100	6,824.66	8.50%	62,693,949	234.97
7 Calhoun	1,141,893	6,806.59	5.46%	1,637,241	7,022.78	8.81%	495,348	216.19
8 Charlotte	10,451,455	6,641.46	7.78%	14,282,239	6,859.80	11.33%	3,830,784	218.34
9 Citrus	6,502,371	6,425.59	5.12%	9,887,133	6,639.78	8.63%	3,384,762	214.19
10 Clay	27,425,798	6,472.85	8.35%	35,456,681	6,697.18	12.11%	8,030,883	224.33
11 Collier	34,400,320	7,422.55	6.82%	45,263,588	7,665.39	10.31%	10,863,268	242.84
12 Columbia	4,163,803	6,393.91	6.17%	6,309,031	6,603.93	9.66%	2,145,228	210.02
13 Miami-Dade	93,403,087	6,709.51	4.71%	175,360,652	6,939.49	8.30%	81,957,565	229.98
14 DeSoto	2,565,019	6,371.14	4.62%	3,689,191	6,585.37	8.14%	1,124,172	214.23
15 Dixie	537,640	6,660.35	6.09%	975,546	6,871.06	9.45%	437,906	210.71
16 Duval	52,479,777	6,550.51	7.16%	81,635,925	6,780.54	10.93%	29,156,148	230.03
17 Escambia	14,497,123	6,278.79	6.15%	23,770,398	6,495.20	9.81%	9,273,275	216.41
18 Flagler	13,201,059	6,314.04	5.07%	15,859,227	6,526.33	8.60%	2,658,168	212.29
19 Franklin	1,347,008	8,074.80	16.18%	1,622,654	8,289.18	19.26%	275,646	214.38
20 Gadsden	2,070,627	6,830.15	6.81%	3,416,607	7,054.39	10.31%	1,345,980	224.24
21 Gilchrist	1,492,553	6,930.80	6.92%	2,113,473	7,152.55	10.34%	620,920	221.75
22 Glades	870,474	6,598.53	5.23%	1,164,187	6,814.66	8.68%	293,713	216.13
23 Gulf	858,757	6,825.73	7.83%	1,336,634	7,052.19	11.41%	477,877	226.46
24 Hamilton	708,552	6,642.42	6.12%	1,113,580	6,855.72	9.52%	405,028	213.30
25 Hardee	2,080,687	6,222.67	5.17%	3,178,545	6,435.96	8.78%	1,097,858	213.29
26 Hendry	2,260,296	6,459.45	5.28%	3,906,625	6,679.28	8.87%	1,646,329	219.83
27 Hernando	15,188,281	6,180.53	5.53%	20,130,375	6,395.84	9.20%	4,942,094	215.31
28 Highlands	6,097,121	6,293.70	5.30%	8,786,855	6,509.51	8.91%	2,689,734	215.81
29 Hillsborough	103,047,302	6,518.21	5.48%	148,365,392	6,748.69	9.21%	45,318,090	230.48
30 Holmes	1,217,872	6,350.82	5.27%	1,892,960	6,550.27	8.58%	675,088	199.45
31 Indian River	10,099,189	6,543.73	6.57%	13,958,739	6,764.33	10.16%	3,859,550	220.60
32 Jackson	2,941,299	6,534.39	5.77%	4,512,183	6,750.71	9.27%	1,570,884	216.32
33 Jefferson	55,286	7,513.93	4.58%	303,318	7,730.17	7.59%	248,032	216.24
34 Lafayette	476,020	6,445.65	5.60%	695,331	6,652.62	8.99%	219,311	206.97
35 Lake	25,172,331	6,239.67	5.24%	33,992,745	6,461.60	8.98%	8,820,414	221.93
36 Lee	66,868,045	6,869.83	6.67%	85,222,946	7,099.52	10.23%	18,354,901	229.69
37 Leon	12,052,562	6,609.58	5.40%	19,420,305	6,837.69	9.04%	7,367,743	228.11
38 Levy	2,837,408	6,566.14	5.75%	4,186,547	6,780.45	9.21%	1,349,139	214.31
39 Liberty	1,225,981	6,950.99	5.57%	1,567,141	7,175.80	8.98%	341,160	224.81
40 Madison	1,139,223	6,563.23	3.82%	1,788,504	6,771.90	7.13%	649,281	208.67
41 Manatee	24,972,455	6,476.43	6.53%	34,670,783	6,699.96	10.21%	9,698,328	223.53
42 Marion	20,107,417	6,344.39	5.74%	29,310,965	6,561.48	9.36%	9,203,548	217.09
43 Martin	9,556,985	6,950.11	6.76%	13,707,872	7,180.46	10.29%	4,150,887	230.35
44 Monroe	3,561,259	8,056.35	7.86%	5,452,311	8,287.17	10.95%	1,891,052	230.82
45 Nassau	5,861,657	6,556.80	7.51%	8,265,113	6,777.92	11.13%	2,403,456	221.12
46 Okaloosa	15,449,112	6,429.63	6.75%	22,333,785	6,648.72	10.39%	6,884,673	219.09
47 Okeechobee	3,835,827	6,268.20	5.12%	5,472,510	6,485.10	8.76%	1,636,683	216.90
48 Orange	95,699,839	6,651.69	6.87%	137,946,986	6,891.10	10.71%	42,247,147	239.41
49 Osceola	40,199,434	6,389.78	5.95%	52,470,923	6,621.62	9.79%	12,271,489	231.84
50 Palm Beach	81,537,863	6,926.63	6.09%	123,161,676	7,164.15	9.73%	41,623,813	237.52
51 Pasco	40,306,743	6,503.01	5.54%	54,886,999	6,726.75	9.17%	14,580,256	223.74
52 Pinellas	37,557,196	6,701.82	6.12%	62,966,564	6,931.34	9.75%	25,409,368	229.52
53 Polk	60,988,300	6,419.95	6.93%	81,726,444	6,643.86	10.66%	20,738,144	223.91
54 Putnam	3,926,530	6,439.61	6.87%	6,497,446	6,658.04	10.50%	2,570,916	218.43
55 St. Johns	19,041,623	6,479.03	5.96%	25,130,065	6,704.15	9.64%	6,088,442	225.12
56 St. Lucie	25,736,138	6,386.67	5.86%	34,116,519	6,606.59	9.50%	8,380,381	219.92
57 Santa Rosa	10,098,288	6,261.18	5.82%	15,445,284	6,475.66	9.44%	5,346,996	214.48
58 Sarasota	29,336,829	6,931.02	5.87%	39,301,507	7,157.94	9.33%	9,964,678	226.92
59 Seminole	34,981,946	6,379.23	6.58%	50,532,176	6,606.19	10.38%	15,550,230	226.96
60 Sumter	4,637,752	6,375.60	6.58%	6,249,273	6,590.02	10.17%	1,611,521	214.42
61 Suwannee	2,497,886	6,077.81	6.29%	3,711,836	6,284.23	9.90%	1,213,950	206.42
62 Taylor	685,833	6,407.89	3.95%	1,324,851	6,619.68	7.39%	639,018	211.79
63 Union	974,772	6,510.55	6.94%	1,458,099	6,726.89	10.50%	483,327	216.34
64 Volusia	29,342,397	6,474.89	5.99%	44,031,997	6,696.81	9.63%	14,689,600	221.92
65 Wakulla	1,998,909	6,518.49	5.68%	3,069,505	6,736.76	9.21%	1,070,596	218.27
66 Walton	4,793,124	6,864.99	9.67%	6,201,870	7,070.15	12.95%	1,408,746	205.16
67 Washington	1,539,094	6,417.41	6.54%	2,280,342	6,624.52	9.97%	741,248	207.11
68 Washington Special	172,599	7,939.29	4.25%	287,404	8,154.59	7.08%	114,805	215.30
69 FAMU Lab	115,705	6,827.05	3.82%	216,325	7,045.61	7.15%	100,620	218.56
70 FAU Lab	272,287	6,187.45	7.13%	416,442	6,405.48	10.91%	144,155	218.03
71 FSU Lab - Broward	37,712	6,406.24	0.98%	144,738	6,582.94	3.77%	107,026	176.70
72 FSU Lab - Leon	761,954	6,474.84	7.98%	1,113,006	6,695.19	11.65%	351,052	220.35
73 UF Lab	539,241	6,556.67	7.69%	788,088	6,772.70	11.24%	248,847	216.03
74 Florida Virtual School	10,744,192	5,774.80	8.20%	12,047,103	6,004.56	12.51%	1,302,911	229.76
Total	1,290,458,316	6,600.90	5.91%	1,905,075,644	6,829.25	9.57%	614,617,328	228.35
Percentage Increase	7.83%			11.56%			3.73%	3.66%

Department of Education - All Programs

	Agency Request FY 2006-07						Governor's Recommendation FY 2006-07						Start-Up Budget FY 2006-07					
Delivery System	FTE	GR	Lottery	Other Trust	Total	Non-recurring	FTE	GR	Lottery	Other Trust	Total	Non-recurring	FTE	GR	Lottery	Other Trust	Total	Non-recurring
Public Schools		10,244,907,062	339,167,849	2,580,300,937	13,164,375,848	55,050,000		10,188,921,826	596,667,849	2,636,523,438	13,422,113,113	350,184,626		9,471,889,520	271,900,000	2,371,259,765	12,115,049,285	
Early Learning - PreK		409,230,028			409,230,028			387,537,762			387,537,762			387,137,762			387,137,762	
Community Colleges		1,007,519,997	137,300,000		1,144,819,997			1,023,959,864	150,100,000		1,174,059,864	106,074,566		910,405,219	99,800,000		1,010,205,219	
Universities		2,355,486,143	137,300,000	932,239,990	3,425,026,133	61,344,990		2,074,715,904	183,200,000	962,506,735	3,220,422,639	45,000,000		2,014,456,482	138,200,000	896,610,032	3,049,266,514	
Other Education	2,648.5	462,940,830	347,416,908	317,971,844	1,128,329,582	80,402	2,646.5	402,621,057	401,500,000	323,379,063	1,127,500,120	4,564,000	2,634.5	360,587,461	329,900,000	328,744,475	1,019,231,936	
Departmental Total	*2,648.5*	*14,480,084,060*	*961,184,757*	*3,830,512,771*	*19,271,781,588*	*116,475,392*	*2,646.5*	*14,077,756,413*	*1,331,467,849*	*3,922,409,236*	*19,331,633,498*	*505,823,192*	*2,634.5*	*13,144,476,444*	*839,800,000*	*3,596,614,272*	*17,580,890,716*	

Division of Public Schools - Totals

	Policy Area/Budget Entity	Agency Request FY 2006-07					Governor's Recommendation FY 2006-07					Start Up Budget FY 2006-07				
		GR	Lottery	Other Trust Funds	Total	Non-Rec	GR	Lottery	Other Trust Funds	Total	Non-Rec	GR	Lottery	Other Trust Funds	Total	Non-Rec
1	PUBLIC SCHOOLS															
2	State Grants - K-12/FEFP	9,512,872,978	339,167,849	162,974,708	10,015,015,535	55,000,000	9,512,872,978	339,167,849	162,974,708	10,015,015,535	55,000,000	8,884,920,608	271,900,000	76,500,000	9,233,320,608	
3	State Grants - K-12/Non-FEFP	223,510,109		160,013,627	383,523,736	50,000	182,197,396	234,500,000	277,120,000	693,817,396	250,184,626	151,959,899		214,435,374	366,395,273	
4	Federal Grants - K-12 Programs	16,886,046		2,129,776,047	2,146,662,093		16,886,046		2,067,762,175	2,084,648,221		16,886,046		1,953,776,846	1,970,662,892	
5	Ed Media & Technology Services	22,159,920		8,839,231	30,999,151		21,624,132		9,969,231	31,593,363		19,427,853		7,850,221	27,278,074	
6	Workforce Education	469,478,009		118,697,324	588,175,333		455,341,274	23,000,000	118,697,324	597,038,598	45,000,000	398,695,114		118,697,324	517,392,438	
7																
8	*TOTAL, PUBLIC SCHOOLS*	*10,244,907,062*	*339,167,849*	*2,580,300,937*	*13,164,375,848*	*55,050,000*	*10,188,921,826*	*596,667,849*	*2,636,523,438*	*13,422,113,113*	*350,184,626*	*9,471,889,520*	*271,900,000*	*2,371,259,765*	*12,115,049,285*	

Division of Public Schools - FEFP

	Appropriation Category	Agency Request FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec	Governor's Recommendation FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec	Start-Up Budget FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec
1	**G/A-FEFP**	**6,651,330,138**		**72,186,968**	**6,723,517,106**		**6,651,330,138**		**72,186,968**	**6,723,517,106**		**6,651,330,138**		**72,186,968**	**6,723,517,106**	
2	Workload	206,822,401			206,822,401		206,822,401			206,822,401						
3	Prior Year 3rd Calculation Surplus	(166,741,511)			(166,741,511)		(166,741,511)			(166,741,511)						
3A	Performance Pay			55,000,000	55,000,000	55,000,000			55,000,000	55,000,000	55,000,000					
4	Ad Valorem Increase Adjustment	(464,320,358)			(464,320,358)		(464,320,358)			(464,320,358)						
5	Increased FRS Contribution Requirement	211,300,000			211,300,000		211,300,000			211,300,000						
6	Enhancement Funding	193,969,746			193,969,746		193,969,746			193,969,746						
7	Reading Enhancement	22,800,000			22,800,000		22,800,000			22,800,000						
8																
9	***Total, G/A-FEFP***	***6,655,160,416***		***127,186,968***	***6,782,347,384***	***55,000,000***	***6,655,160,416***		***127,186,968***	***6,782,347,384***	***55,000,000***	***6,651,330,138***		***72,186,968***	***6,723,517,106***	
10																
11	**G/A-Class Size Reduction**	**1,448,367,054**	**75,718,007**	**4,313,032**	**1,528,398,093**		**1,448,367,054**	**75,718,007**	**4,313,032**	**1,528,398,093**		**1,448,367,054**	**75,718,007**	**4,313,032**	**1,528,398,093**	
12	Workload	621,978,392			621,978,392		621,978,392			621,978,392						
13																
14																
15																
16																
17	***Total, G/A-Class Size Reduction***	***2,070,345,446***	***75,718,007***	***4,313,032***	***2,150,376,485***		***2,070,345,446***	***75,718,007***	***4,313,032***	***2,150,376,485***		***1,448,367,054***	***75,718,007***	***4,313,032***	***1,528,398,093***	
18																
19	**G/A-Dist Lottery/School Recognition**		**263,449,842**		**263,449,842**			**263,449,842**		**263,449,842**			**263,449,842**		**263,449,842**	
20	Start-up Budget Adjustments		(67,267,849)		(67,267,849)			(67,267,849)		(67,267,849)			(67,267,849)		(67,267,849)	
21	Restore Nonrecurring Funds		67,267,849		67,267,849			67,267,849		67,267,849						
22																
23																
24	***Total, G/A-Dist Lottery/Schl Recognition***		***263,449,842***		***263,449,842***			***263,449,842***		***263,449,842***			***196,181,993***		***196,181,993***	
25																
26	**G/A-Instructional Materials**	**247,999,489**			**247,999,489**		**247,999,489**			**247,999,489**		**247,999,489**			**247,999,489**	
27	Workload			23,278,968	23,278,968				23,278,968	23,278,968						
28																
29																
30																
31	***Total, G/A-Instructional Materials***	***247,999,489***		***23,278,968***	***271,278,457***		***247,999,489***		***23,278,968***	***271,278,457***		***247,999,489***			***247,999,489***	
32																
33	**G/A-Public School Technology**	**49,914,766**			**49,914,766**		**49,914,766**			**49,914,766**		**49,914,766**			**49,914,766**	
34																
35																
36																
37																
38	***Total, G/A-Public School Technology***	***49,914,766***			***49,914,766***		***49,914,766***			***49,914,766***		***49,914,766***			***49,914,766***	
39																
40	**G/A-Student Transportation**	**451,431,961**			**451,431,961**		**451,431,961**			**451,431,961**		**451,431,961**			**451,431,961**	
41	Workload			8,195,740	8,195,740				8,195,740	8,195,740						
42																
43																
44																
45	***Total, G/A-Student Transportation***	***451,431,961***		***8,195,740***	***459,627,701***		***451,431,961***		***8,195,740***	***459,627,701***		***451,431,961***			***451,431,961***	
46																
47	**G/A-Teacher Training**	**18,000,000**			**18,000,000**		**18,000,000**			**18,000,000**		**18,000,000**			**18,000,000**	
48	Workload															
49																
50	***Total, G/A-Teacher Training***	***18,000,000***			***18,000,000***		***18,000,000***			***18,000,000***		***18,000,000***			***18,000,000***	
51																
52	**FI Teachers Lead Program**	**17,877,200**			**17,877,200**		**17,877,200**			**17,877,200**		**17,877,200**			**17,877,200**	

Division of Public Schools - FEFP

	Appropriation Category	Agency Request FY 2006-07					Governor's Recommendation FY 2006-07					Start-Up Budget FY 2006-07				
		GR	Lottery	Other Trust Funds	Total	Non-Rec	GR	Lottery	Other Trust Funds	Total	Non-Rec	GR	Lottery	Other Trust Funds	Total	Non-Rec
53	Workload	2,143,700			2,143,700		2,143,700			2,143,700						
54																
55																
56																
57	*Total, FI Teachers Lead Program*	*20,020,900*			*20,020,900*		*20,020,900*			*20,020,900*		*17,877,200*			*17,877,200*	
58																
59	*TOTAL, FEFP*	*9,512,872,978*	*339,167,849*	*162,974,708*	*10,015,015,535*	*55,000,000*	*9,512,872,978*	*339,167,849*	*162,974,708*	*10,015,015,535*	*55,000,000*	*8,884,920,608*	*271,900,000*	*76,500,000*	*9,233,320,608*	

Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	FTE	Agency Request FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec	Governor's Recommendation FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec	Start-Up Budget FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec
1	G/A - Teacher Laptops								188,000,000		188,000,000	188,000,000					
2																	
3	*Total, G/A-Teacher Laptops*								188,000,000		188,000,000	188,000,000					
4																	
5	G/A-DCD Transition		22,700,000			22,700,000		22,700,000			22,700,000		22,700,000			22,700,000	
6	Startup Budget Adjustment		(22,700,000)			(22,700,000)		(22,700,000)			(22,700,000)		(22,700,000)			(22,700,000)	
7	Funding for DCD Transition Supplement									17,512,500	17,512,500	17,512,500					
8																	
9																	
10	*Total, G/A-DCD Transition*									*17,512,500*	*17,512,500*	*17,512,500*					
11																	
12	G/A -Teacher Recruitment and Retention Matching Grants									40,000,000	40,000,000	40,000,000					
13																	
14	*Total, G/A-Teacher Recruitment and Retention Matching Grants*									40,000,000	40,000,000	40,000,000					
15																	
16	G/A-Instructional Materials																
17	Earmarks:																
18	Partially Sighted Materials		200,000			200,000		200,000			200,000		200,000			200,000	
19	Sunlink Library Database		878,240			878,240		878,240			878,240		878,240			878,240	
20	Learning thru Listening		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000	
21	PAEC Distance Learning		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000	
22	Startup Budget Adjustment - Deduct N/R for PAEC		(1,000,000)			(1,000,000)		(1,000,000)			(1,000,000)		(1,000,000)			(1,000,000)	
23	Restore Nonrecurring for PAEC		1,000,000			1,000,000			1,000,000		1,000,000	1,000,000					
24	Workload for Partially Sighted Materials and Sunlink		321,760			321,760											
25	Transfer to Partially Sighted from Exceptional Ed Grants		192,825			192,825											
26																	
27	*Total, G/A-Instructional Materials*		*3,592,825*			*3,592,825*		*2,078,240*	*1,000,000*		*3,078,240*	*1,000,000*	*2,078,240*			*2,078,240*	
28																	
29	G/A-Excellent Teaching		60,053,702		23,549,688	83,603,390		60,053,702		23,549,688	83,603,390		60,053,702		23,549,688	83,603,390	
30	Startup Budget Adjustment				(8,200,000)	(8,200,000)				(8,200,000)	(8,200,000)				(8,200,000)	(8,200,000)	
31	Workload		20,937,040		3,622,126	24,559,166		18,873,398			18,873,398						
32	Restore Nonrecurring Appropriation									3,622,126	3,622,126	3,622,126					
33	*Total, G/A-Excellent Teaching*		*80,990,742*		*18,971,814*	*99,962,556*		*78,927,100*		*18,971,814*	*97,898,914*	*3,622,126*	*60,053,702*		*15,349,688*	*75,403,390*	
34																	
35	Professional Practices Substitutes		3,507			3,507		3,507			3,507		3,507			3,507	
36																	
37	*Total, G/A- Professional Practices Substitutes*		*3,507*			*3,507*		*3,507*			*3,507*		*3,507*			*3,507*	
38																	
39	G/A-Reading Initiatives		10,000,000		58,043,873	68,043,873		10,000,000		58,043,873	68,043,873		10,000,000		58,043,873	68,043,873	
40	Startup Budget Adjustment		(10,000,000)			(10,000,000)		(10,000,000)			(10,000,000)		(10,000,000)			(10,000,000)	
41	Workload - Just Read! Florida		18,500,000			18,500,000			8,500,000		8,500,000						
42	Transfer to Federal Grants and Aids from Reading				(58,043,873)	(58,043,873)											
43	Restore Nonrecurring Appropriation								10,000,000		10,000,000						
44	*Total, G/A- Reading Initiatives*		*18,500,000*			*18,500,000*			*18,500,000*	*58,043,873*	*76,543,873*				*58,043,873*	*58,043,873*	
45																	
46	G/A-Education Innovation Initiatives																
47	Transfer from Teacher Prof Dev to Ed Innovation		325,400			325,400											
48	Secondary School Reform		10,000,000			10,000,000											
49	Updating Sunshine State Standards		700,000			700,000											
50	Improve the Quality of Instructional Leadership		4,024,600			4,024,600											
51	Education Initiatives							20,000,000			20,000,000						
52	*Total, G/A- Education Innovation Initiatives*		*15,050,000*			*15,050,000*		*20,000,000*			*20,000,000*						
53																	
54	G/A-Assistance to Low Performing Schools		7,125,480			7,125,480		7,125,480			7,125,480		7,125,480			7,125,480	
55	Assistance Plus		3,000,000			3,000,000											
56	Assistance to Low Performing Schools							3,000,000			3,000,000						
57	*Total, G/A- Assistance to Low Performing Schools*		*10,125,480*			*10,125,480*		*10,125,480*			*10,125,480*		*7,125,480*			*7,125,480*	
58																	

Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	FTE	Agency Request FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec	Governor's Recommendation FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec	Start-Up Budget FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec
59	**G/A - Mentoring/Student Assistance Initiatives**		**3,135,000**			**3,135,000**		**3,135,000**			**3,135,000**		**3,135,000**			**3,135,000**	
60	**Recurring Earmarks:**																
61	**Best Buddies**		**675,000**			**675,000**		**675,000**			**675,000**		**675,000**			**675,000**	
62	**Take Stock in Children**		**2,960,000**			**2,960,000**		**2,960,000**			**2,960,000**		**2,960,000**			**2,960,000**	
63	**Project to Advance School Success**		**920,000**			**920,000**		**920,000**			**920,000**		**920,000**			**920,000**	
64	**Big Brothers Big Sisters**		**1,840,000**			**1,840,000**		**1,840,000**			**1,840,000**		**1,840,000**			**1,840,000**	
65	**Learning for Life**		**2,000,000**			**2,000,000**		**2,000,000**			**2,000,000**		**2,000,000**			**2,000,000**	
66	**Communities in Schools**		**1,000,000**			**1,000,000**		**1,000,000**			**1,000,000**		**1,000,000**			**1,000,000**	
67	**Girl Scouts of Florida**		**500,000**			**500,000**		**500,000**			**500,000**		**500,000**			**500,000**	
68	**Black Male Explorers**		**500,000**			**500,000**		**500,000**			**500,000**		**500,000**			**500,000**	
69	**Boys and Girls Clubs**		**2,300,000**			**2,300,000**		**2,300,000**			**2,300,000**		**2,300,000**			**2,300,000**	
70	Startup Budget Adjustments		(3,135,000)			(3,135,000)		(3,135,000)			(3,135,000)		(3,135,000)			(3,135,000)	
71	Restoration of N/R Mentoring Initiatives:		3,135,000			3,135,000											
72	Take Stock in Children								1,500,000		1,500,000						
73	Governor's Mentoring Initiative								875,000		875,000						
74	Big Brothers Big Sisters								360,000		360,000						
75	Girl Scouts of Florida								200,000		200,000						
76	Best Buddies								200,000		200,000						
77	Restoration of N/R from School and Instructional Enhancments:																
78	State Alliance YMCA								1,500,000		1,500,000						
79	Fund Shift from GR to Lottery							(12,695,000)			(12,695,000)						
80	Fund Shift to Lottery from GR								12,695,000		12,695,000						
81	Add Governor's Enhancements to Mentoring:																
82	Take Stock in Children								1,140,000		1,140,000						
83	Governor's Mentoring Initiative								125,000		125,000						
84	Project to Advance School Success								580,000		580,000						
85	Best Buddies								625,000		625,000						
86																	
87	***Total, G/A- Mentoring/Student Assistance Initiatives***		***15,830,000***			***15,830,000***			***19,800,000***		***19,800,000***		***12,695,000***			***12,695,000***	
88																	
89	**G/A - Education Partnerships**		**6,000,000**			**6,000,000**		**6,000,000**			**6,000,000**		**6,000,000**			**6,000,000**	
90																	
91	***Total, G/A - Education Partnerships***		***6,000,000***			***6,000,000***		***6,000,000***			***6,000,000***		***6,000,000***			***6,000,000***	
92																	
93	**Innovative Reading Pilot**		**1,500,000**			**1,500,000**		**1,500,000**			**1,500,000**		**1,500,000**			**1,500,000**	
94	Startup Budget Adjustment		(1,500,000)			(1,500,000)		(1,500,000)			(1,500,000)		(1,500,000)			(1,500,000)	
95																	
96	***Total, Innovative Reading Pilot***																
97																	
98	**K to 8 Virtual Education**		**4,800,000**			**4,800,000**		**4,800,000**			**4,800,000**		**4,800,000**			**4,800,000**	
99	Workload								2,400,000		2,400,000						
100	Fund Shift from GR to Lottery							(4,800,000)			(4,800,000)						
101	Fund Shift to Lottery from GR								4,800,000		4,800,000						
102	***Total, K to 8 Virtual Education***		***4,800,000***			***4,800,000***			***7,200,000***		***7,200,000***		***4,800,000***			***4,800,000***	
103																	
104	**G/A - College Reach Out Program**		**3,199,990**			**3,199,990**		**3,199,990**			**3,199,990**		**3,199,990**			**3,199,990**	
105	Workload		1,000,000			1,000,000				1,000,000	1,000,000						
106	***Total, G/A-College Reach Out Program***		***4,199,990***			***4,199,990***		***3,199,990***		***1,000,000***	***4,199,990***		***3,199,990***			***3,199,990***	
107																	
108	**G/A - Instructional Technology**																
109	**Transfer from Ed Media/Instruct Supt for Explorer**		**1,500,000**			**1,500,000**											
110	Instructional Supt/Sunshine Standards/FCAT Explorer		500,000			500,000											
111																	
112	***Total, G/A- Instructional Technology***		***2,000,000***			***2,000,000***											
113																	
114	**G/A-Diag/Learning Resource Centers**		**3,039,494**			**3,039,494**		**3,039,494**			**3,039,494**		**3,039,494**			**3,039,494**	
115																	
116	***Total, G/A-Diagnostic Learning Resource Centers***		***3,039,494***			***3,039,494***		***3,039,494***			***3,039,494***		***3,039,494***			***3,039,494***	

Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	FTE	Agency Request FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec	Governor's Recommendation FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec	Start-Up Budget FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec
117																	
118	G/A-New World School of the Arts		1,128,445			1,128,445		1,128,445			1,128,445		1,128,445			1,128,445	
119	Startup Budget Adjustments		(200,000)			(200,000)		(200,000)			(200,000)		(200,000)			(200,000)	
120	Restore Nonrecurring Appropriation		200,000			200,000		200,000			200,000						
121	*Total, G/A- New World School of the Arts*		*1,128,445*			*1,128,445*		*1,128,445*			*1,128,445*		*928,445*			*928,445*	
122																	
123	G/A-School District Matching Grant Prog		2,000,000			2,000,000		2,000,000			2,000,000		2,000,000			2,000,000	
124																	
125	*Total, G/A- Schl District Matching Grant Program*		*2,000,000*			*2,000,000*		*2,000,000*			*2,000,000*		*2,000,000*			*2,000,000*	
126																	
127	Educator Liability Insurance		1,330,000			1,330,000		1,330,000			1,330,000		1,330,000			1,330,000	
128	Workload		70,000			70,000		70,000			70,000						
129	*Total, G/A-Educator Liability Insurance*		*1,400,000*			*1,400,000*		*1,400,000*			*1,400,000*		*1,330,000*			*1,330,000*	
130																	
131	Teacher Death Benefits		165,000			165,000		165,000			165,000		165,000			165,000	
132																	
133	*Total, Teacher Death Benefits*		*165,000*			*165,000*		*165,000*			*165,000*		*165,000*			*165,000*	
134																	
135	G/A- Autism Program		5,218,000			5,218,000							5,218,000			5,218,000	
	Recurring Earmarks:																
	USF/Fla Mental Health Institute							966,666			966,666						
	UFCollege of Medicine							736,666			736,666						
	UCF							726,666			726,666						
	UM Pediatrics incl. $182,000 for Broward thru Nova							834,670			834,670						
	FAU							400,000			400,000						
	UF Jacksonville							736,666			736,666						
	FSU Communications							816,666			816,666						
136	Workload:		500,000			500,000											
	USF/Fla Mental Health Institute							766,950			766,950						
	UFCollege of Medicine							496,584			496,584						
	UCF							876,714			876,714						
	UM Pediatrics incl. $182,000 for Broward thru Nova							1,073,395			1,073,395						
	FAU							683,830			683,830						
	UF Jacksonville							468,134			468,134						
	FSU Communications							634,393			634,393						
137	*Total, G/A-Autism Program*		*5,718,000*			*5,718,000*		*10,218,000*			*10,218,000*		*5,218,000*			*5,218,000*	
138																	
139	G/A- Regional Ed Consortium Services		1,700,000			1,700,000		1,700,000			1,700,000		1,700,000			1,700,000	
140																	
141	*Total, G/A-Regional Ed Consortium Services*		*1,700,000*			*1,700,000*		*1,700,000*			*1,700,000*		*1,700,000*			*1,700,000*	
142																	
143	Teacher Professional Development				134,559,389	134,559,389				134,559,389	134,559,389				134,559,389	134,559,389	
144	Recurring Earmarks:																
145	Florida Association of District Superintendents Training		290,400			290,400		290,400			290,400		290,400			290,400	
146	Principal of the Year		35,000			35,000		35,000			35,000		35,000			35,000	
147	Teacher of the Year		39,208			39,208		39,208			39,208		39,208			39,208	
148	School Related Personnel of the Year		12,943			12,943		12,943			12,943		12,943			12,943	
149	Increase Supply of Highly Effective Teachers		1,385,259			1,385,259											
150	Teacher of the Year							5,542			5,542						
151	School Related Personnel of the Year							8,557			8,557						
152	Teacher Ambassador for Education							75,000			75,000						
153	Superintendent Performance Salary Incentives							350,000			350,000						
154	Transfer FADSS Training and Principal of Year to Ed Innov		(325,400)			(325,400)											
155	*Total, Teacher Professional Development*		*1,437,410*		*134,559,389*	*135,996,799*		*816,650*		*134,559,389*	*135,376,039*		*377,551*		*134,559,389*	*134,936,940*	
156																	
157	G/S-Schl/Instructional Enhancements		3,235,000			3,235,000		3,235,000			3,235,000		3,235,000			3,235,000	
158	Recurring Earmarks:																
159	Instructional Materials Management		105,634			105,634		105,634			105,634		105,634			105,634	

Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	FTE	Agency Request FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec	Governor's Recommendation FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec	Start Up Budget FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec
160	**State Science Fair**		**60,000**			**60,000**		**60,000**			**60,000**		**60,000**			**60,000**	
161	**Academic Tourney**		**100,000**			**100,000**		**100,000**			**100,000**		**100,000**			**100,000**	
162	**Arts for a Complete Education**		**200,000**			**200,000**		**200,000**			**200,000**		**200,000**			**200,000**	
163	**Florida Holocaust Museum**		**200,000**			**200,000**		**200,000**			**200,000**		**200,000**			**200,000**	
164	Startup Budget Adjustments		(3,235,000)			(3,235,000)		(3,235,000)			(3,235,000)		(3,235,000)			(3,235,000)	
165	Restore Nonrecurring Appropriation		3,235,000			3,235,000											
166	Prof Development for Evaluating Instructional Materials		100,000			100,000											
167	Restore Nonrecurring Appropriation - Florida Council on Economic Ed									500,000	500,000						
168	Restore Nonrecurring Appropriation - Sunshine State Scholars							50,000			50,000						
169	Restore Nonrecurring Appropriation - Arts for a Complete Education							100,000			100,000						
170																	
171	***Total, G/A- Schl/Instr Enhancements***		***4,000,634***			***4,000,634***		***815,634***		***500,000***	***1,315,634***		***665,634***			***665,634***	
172																	
173	**G/A-Exceptional Education**		**2,643,604**		**2,333,354**	**4,976,958**		**2,643,604**		**2,333,354**	**4,976,958**		**2,643,604**		**2,333,354**	**4,976,958**	
174	Transfer Partially Sighted Materials to Instr Materials		(192,825)			(192,825)											
175	***Total, G/A-Exceptional Education***		***2,450,779***		***2,333,354***	***4,784,133***		***2,643,604***		***2,333,354***	***4,976,958***		***2,643,604***		***2,333,354***	***4,976,958***	
176																	
177	**Fl School for the Deaf & Blind**		**37,710,082**		**4,135,227**	**41,845,309**		**37,710,082**		**4,135,227**	**41,845,309**		**37,710,082**		**4,135,227**	**41,845,309**	
178	Startup Budget Adjustments		211,170		13,843	225,013		226,170		13,843	240,013		226,170		13,843	240,013	
179	Workload		366,208			366,208											
180	Salary Equity Adjustments		1,040,343			1,040,343											
181	Performance Pay		50,000			50,000	50,000			50,000	50,000	50,000					
182																	
183	***Total, Fl Schl for the Deaf & Blind***		***39,377,803***		***4,149,070***	***43,526,873***	***50,000***	***37,936,252***		***4,199,070***	***42,135,322***	***50,000***	***37,936,252***		***4,149,070***	***42,085,322***	
184																	
185	**G/A-Hurricanes 04-Passthru**		**3,904,188**			**3,904,188**		**3,904,188**			**3,904,188**		**3,904,188**			**3,904,188**	
186	Startup Budget Adjustments		(3,904,188)			(3,904,188)		(3,904,188)			(3,904,188)		(3,904,188)			(3,904,188)	
187	***Total, G/A-Hurricanes 04-Passthru***																
188																	
189	***TOTAL, State Grants/Non-FEFP***		***223,510,109***		***160,013,627***	***383,523,736***	***50,000***	***182,197,396***	***234,500,000***	***277,120,000***	***693,817,396***	***250,184,626***	***151,959,899***		***214,435,374***	***366,395,273***	

Division of Public Schools - Federal Grants - K-12 Programs

	Appropriation Category	Agency Request FY 2005-06					Governor's Recommendations FY 2005-06					Start-Up Budget FY 2006-07				
		GR	Lottery	Other Trust Funds	Total	Non-Rec	GR	Lottery	Other Trust Funds	Total	Non-Rec	GR	Lottery	Other Trust Funds	Total	Non-Rec
1	G/A - Projects, Contracts, & Grants			4,099,420	4,099,420				4,099,420	4,099,420				4,099,420	4,099,420	
2																
3																
4																
5	*Total, G/A-Projects, Contracts, & Grants*			*4,099,420*	*4,099,420*				*4,099,420*	*4,099,420*				*4,099,420*	*4,099,420*	
6																
7	G/A- Federal Grants & Aids			1,411,312,755	1,411,312,755				1,411,312,755	1,411,312,755				1,411,312,755	1,411,312,755	
8	Workload			108,720,944	108,720,944				101,600,000	101,600,000						
9	Transfer from Reading to Federal Grants & Aids			54,892,928	54,892,928											
10	*Total, G/A-Federal Grants & Aids*			*1,574,926,627*	*1,574,926,627*				*1,512,912,755*	*1,512,912,755*				*1,411,312,755*	*1,411,312,755*	
11																
12	G/A-School Lunch Program			538,364,671	538,364,671				538,364,671	538,364,671				538,364,671	538,364,671	
13	Workload			12,385,329	12,385,329				12,385,329	12,385,329						
14																
15																
16	*Total, G/A-School Lunch Program*			*550,750,000*	*550,750,000*				*550,750,000*	*550,750,000*				*538,364,671*	*538,364,671*	
17																
18	G/A-School Lunch Prog/State Match	16,886,046			16,886,046		16,886,046			16,886,046		16,886,046			16,886,046	
19																
20																
21																
22	*Total, G/A- Schl Lunch Prog/State Match*	*16,886,046*			*16,886,046*		*16,886,046*			*16,886,046*		*16,886,046*			*16,886,046*	
23																
24	*TOTAL, Federal Grants K/12 Programs*	*16,886,046*		*2,129,776,047*	*2,146,662,093*		*16,886,046*		*2,067,762,175*	*2,084,648,221*		*16,886,046*		*1,953,776,846*	*1,970,662,892*	

Division of Public Schools - Educational Media & Technology Services

	Appropriation Category	Agency Request FY 2006-06					Governor's Recommendation FY 2005-06					Start-Up Budget FY 2006-07				
		GR	Lottery	Other Trust Funds	Total	Non-Rec	GR	Lottery	Other Trust Funds	Total	Non-Rec	GR	Lottery	Other Trust Funds	Total	Non-Rec
1	**Capitol Technical Center**	90,944			90,944		90,944			90,944		90,944			90,944	
2	Workload/Equipment	4,547			4,547		4,547			4,547						
3																
4	***Total, Capitol Technical Center***	***95,491***			***95,491***		***95,491***			***95,491***		***90,944***			***90,944***	
5																
6	**G/A-Instructional Technology**	1,000,000			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000	
6A	**Instructional Television Program Acquisitions**	214,290			214,290		214,290			214,290		214,290			214,290	
6B	**FCAT Explorer**	1,500,000			1,500,000		1,500,000			1,500,000		1,500,000			1,500,000	
7	Startup Budget Adjustment	(1,000,000)			(1,000,000)		(1,000,000)			(1,000,000)		(1,000,000)			(1,000,000)	
8	Video Program License Renewal	35,866			35,866											
9	Transfer to NonFEFP from Sunsh St Stand/FCAT Expl	(1,500,000)			(1,500,000)											
10	On-Line Supt/Sunshine Standards/FCAT Explorer						500,000			500,000						
11	***Total, G/A-Instructional Technology***	***250,156***			***250,156***		***2,214,290***			***2,214,290***		***1,714,290***			***1,714,290***	
12																
13	**Federal Equipment Matching Grants**	198,315			198,315		198,315			198,315		198,315			198,315	
14	Workload	943,775			943,775											
15																
16	***Total, Fed Equipment Matching Grants***	***1,142,090***			***1,142,090***		***198,315***			***198,315***		***198,315***			***198,315***	
17																
18	**G/A-FI Information Resource Network**	5,649,779		7,850,221	13,500,000		5,649,779		7,850,221	13,500,000		5,649,779		7,850,221	13,500,000	
19	Bandwidth and Content Filtering for School Districts	1,081,272		989,010	2,070,282											
20	Increased Bandwidth for Community Colleges	1,609,298			1,609,298											
21	Increased Bandwidth for School Districts						1,581,272		2,119,010	3,700,282						
22	***Total, G/A-FI Info Res Network***	***8,340,349***		***8,839,231***	***17,179,580***		***7,231,051***		***9,969,231***	***17,200,282***		***5,649,779***		***7,850,221***	***13,500,000***	
23																
24	**G/A-Public Broadcasting**															
25	**Earmarks:**															
26	**Public Radio & TV Stations**	8,529,154			8,529,154		8,529,154			8,529,154		8,529,154			8,529,154	
27	**Governmental & Cultural Affairs Programming**	609,207			609,207		609,207			609,207		609,207			609,207	
28	**Year Round Coverage - the Florida Channel**	1,600,000			1,600,000		1,600,000			1,600,000		1,600,000			1,600,000	
29	**Florida Channel Closed Captioning**	438,250			438,250		438,250			438,250		438,250			438,250	
30	Workload/Programming, FI Channel, Stations	536,913			536,913											
31	Workload/Programming & Florida Channel						110,460			110,460						
32	***Total, G/A-Public Broadcasting***	***11,713,524***			***11,176,611***		***11,287,071***			***11,287,071***		***11,176,611***			***11,176,611***	
33																
34	**FETPIP/Workforce Dev MIS**	190,000			190,000		190,000			190,000		190,000			190,000	
35																
36	***Total, FETPIP/Workforce Dev MIS***	***190,000***			***190,000***		***190,000***			***190,000***		***190,000***			***190,000***	
37																
38	**G/A-Radio Reading Services for the Blind**	407,914			407,914		407,914			407,914		407,914			407,914	
39	Workload	20,396			20,396											
40	***Total, G/A-Radio Reading Svcs for the Blind***	***428,310***			***428,310***		***407,914***			***407,914***		***407,914***			***407,914***	
41																
42	***TOTAL, Ed Media & Tech Services***	***22,159,920***		***8,839,231***	***30,999,151***		***21,624,132***		***9,969,231***	***31,593,363***		***19,427,853***		***7,850,221***	***27,278,074***	

Public School Workforce Education

	Appropriation Category	Agency Request FY 2006-07					Governor's Recommendation FY 2006-07					Start Up Budget FY 2006-07				
		GR	Lottery	Other Trust Funds	Total	Non-Rec	GR	Lottery	Other Trust Funds	Total	Non-Rec	GR	Lottery	Other Trust Funds	Total	Non-Rec
1	**Aid to Local G-Performance Based Incentives**	**5,000,000**			**5,000,000**		**5,000,000**			**5,000,000**		**5,000,000**			**5,000,000**	
2	Workload	5,000,000			5,000,000		5,000,000			5,000,000						
3	***TOTAL, Performance Based Incentives***	***10,000,000***			***10,000,000***		***10,000,000***			***10,000,000***		***5,000,000***			***5,000,000***	
4																
5	**Critical Jobs/SUCCEED**	**1,293,250**	**4,706,750**		**6,000,000**		**1,293,250**	**4,706,750**		**6,000,000**		**1,293,250**	**4,706,750**		**6,000,000**	
6	Startup Adjustment	(1,293,250)	(4,706,750)		(6,000,000)		(1,293,250)	(4,706,750)		(6,000,000)		(1,293,250)	(4,706,750)		(6,000,000)	
7	N/R Replacement for Pub Sch/CC & Assess Based Training	31,000,000			31,000,000											
8	Charter Technical Center Matching Grants						4,400,000			4,400,000						
9	Restore Nonrecurring Appropriation							6,000,000		6,000,000	6,000,000					
10	***TOTAL, Critical Jobs/SUCCEED***	***31,000,000***			***31,000,000***		***4,400,000***	***6,000,000***		10,400,000	***6,000,000***					
11																
12	**G/A-ABE FED FLOW-THROUGH**			**41,552,472**	**41,552,472**				**41,552,472**	**41,552,472**				**41,552,472**	**41,552,472**	
13																
14																
15	***TOTAL, G/A-ABE FED FLOW-THROUGH***			***41,552,472***	***41,552,472***				***41,552,472***	***41,552,472***				***41,552,472***	***41,552,472***	
16																
17	**WORKFORCE DEVELOPMENT**	**393,695,114**			**393,695,114**		**393,695,114**			**393,695,114**		**393,695,114**			**393,695,114**	
18	Workload/Price-Level Adjustment	32,782,895			32,782,895		24,684,756			24,684,756						
19	Adjustment to Three Percent Tuition Fee Increase						561,404			561,404						
20	***TOTAL, WORKFORCE DEVELOPMENT***	***426,478,009***			***426,478,009***		***418,941,274***			***418,941,274***		***393,695,114***			***393,695,114***	
21																
22	**G/A-VOCATIONAL FORMULA FUNDS**			**77,144,852**	**77,144,852**				**77,144,852**	**77,144,852**				**77,144,852**	**77,144,852**	
23																
24																
25																
26	***TOTAL, G/A-VOCATIONAL FORMULA FUNDS***			***77,144,852***	***77,144,852***				***77,144,852***	***77,144,852***				***77,144,852***	***77,144,852***	
27																
28	**Assessment-Based Training**															
29	Assessment Based Training/Ready to Work						22,000,000	17,000,000		39,000,000	39,000,000					
30	***TOTAL, Assessment-Based Training***						***22,000,000***	***17,000,000***		***39,000,000***	***39,000,000***					
31																
32	**G/A-School and Instructional Enhancements**	**500,000**			**500,000**		**500,000**			**500,000**		**500,000**			**500,000**	
33	Startup Budget Adjustment	(500,000)			(500,000)		(500,000)			(500,000)		(500,000)			(500,000)	
34	GED Success Grant	2,000,000			2,000,000											
35	***TOTAL, G/A-Sc and Instructional Enhancements***	***2,000,000***			***2,000,000***											
36																
37	***TOTAL, WORKFORCE DEVELOPMENT***	***469,478,009***		***118,697,324***	***588,175,333***		***455,341,274***	***23,000,000***	***118,697,324***	***597,038,598***	***45,000,000***	***398,695,114***		***118,697,324***	***517,392,438***	

Early Learning - PreKindergarten Education

	Appropriation Category	Agency Request FY 2006-07					Governor's Recommendation FY 2006-07					Start-Up Budget FY 2006-07				
		GR	Lottery	Other Trust Funds	Total	Non-Rec	GR	Lottery	Other Trust Funds	Total	Non-Rec	GR	Lottery	Other Trust Funds	Total	Non-Rec
1	**Transfer Voluntary Universal PreK Education to AWI**	387,137,762			387,137,762		387,137,762			387,137,762		387,137,762			387,137,762	
2	Workload	17,782,266			17,782,266											
3	Adjustment for Lower Participation Rate						(3,100,000)			(3,100,000)						
4	***TOTAL, Transfer Voluntary PreK to AWI***	***404,920,028***			***404,920,028***		***384,037,762***			***384,037,762***		***387,137,762***			***387,137,762***	
5																
6	**G/A-Early Learning Standards & Accountability**															
7	Gwen Cherry Child Development Center	180,000			180,000											
8	Quality Initiatives/Standards, Training, & Regional Facilitators	1,100,000			1,100,000		1,100,000			1,100,000						
9	Accountability Initiatives/Provider Support & Curricula Assistance	2,630,000			2,630,000		2,000,000			2,000,000						
10	Transfer from SBOE for Contracted Services	400,000			400,000		400,000			400,000						
11	***TOTAL, G/A- EARLY LEARNING STANDARDS & ACCOUNTABILITY***	***4,310,000***			***4,310,000***		***3,500,000***			***3,500,000***						
12																
13	***TOTAL, EARLY LEARNING - PREKINDERGARTEN EDUCATION***	***409,230,028***			***409,230,028***		***387,537,762***			***387,537,762***		***387,137,762***			***387,137,762***	

Community College Program

	Appropriation Category	Agency Request FY 2006-07 GR	Lottery	Other Trust	Total	Non-recurring	Governor's Recommendation FY 2006-07 GR	Lottery	Other Trust	Total	Non-recurring	Start-Up Budget FY 2006-07 GR	Lottery	Other Trust	Total	Non-recurring
1	PERFORMANCE BASED INCENTIVE	18,075,996			18,075,996		18,075,996			18,075,996		18,075,996			18,075,996	
2																
3																
4	*TOTAL, PERFORMANCE BASED INCENTIVE*	*18,075,996*			*18,075,996*		*18,075,996*			*18,075,996*		*18,075,996*			*18,075,996*	
5																
6	CRITICAL JOBS/SUCCEED															
7	Capitalization Incentive Program	14,300,000	5,700,000		20,000,000		14,300,000	5,700,000		20,000,000		14,300,000	5,700,000		20,000,000	
8	Startup Budget Adjustments	(14,300,000)	(5,700,000)		(20,000,000)		(14,300,000)	(5,700,000)		(20,000,000)		(14,300,000)	(5,700,000)		(20,000,000)	
9	Incentives for Private Contributions						7,700,000	12,300,000		20,000,000	20,000,000					
10	*TOTAL,CRITICAL JOBS/SUCCEED*						*7,700,000*	*12,300,000*		*20,000,000*	*20,000,000*					
11																
12	G/A-COMMUNITY COLLEGE LOTTERY FUNDS		101,100,000		101,100,000			101,100,000		101,100,000			101,100,000		101,100,000	
13	Startup Budget Adjustments		(1,300,000)		(1,300,000)			(1,300,000)		(1,300,000)			(1,300,000)		(1,300,000)	
14	Additional Operating funds		37,375,000		37,375,000											
15	Balance Lottery Funds		125,000		125,000											
16	*TOTAL, G/A-COMMUNITY COLLEGE LOTTERY FUNDS*		*137,300,000*		*137,175,000*			*99,800,000*		*99,800,000*			*99,800,000*		*99,800,000*	
17																
18	G/A-COMM. COLLEGE PROGRAM FUND	885,356,016			885,356,016		885,356,016			885,356,016		885,356,016			885,356,016	
19	Startup Budget Adjustments	(3,305,000)			(3,305,000)		(3,305,000)			(3,305,000)		(3,305,000)			(3,305,000)	
20	Balance Lottery Funds	(37,375,000)			(37,375,000)											
21	CC Library Automation - Operating Funds	1,388,197			1,388,197											
22	Electronic Library resources	3,978,413			3,978,413											
23	Operating Costs of New Facilities	3,000,000			3,000,000		2,354,398			2,354,398						
24	Additional Operating funds	88,217,214			88,217,214		30,149,998			30,149,998						
25	Annualization of Prior Year facilities						1,445,602			1,445,602		1,445,602			1,445,602	
26	Florida Retirement System Adjustment						14,400,000			14,400,000						
27	St. Johns River Center for the Performing Arts						873,915			873,915						
28	Administered Funds						47,849,778			47,849,778	47,849,778					
29	Parenting Program at TCC						(224,788)			(224,788)						
30	Fund Parenting Program from Nonrecurring						224,788			224,788	224,788					
31	Adjustment to a 3 per cent fee increase						9,000,000			9,000,000						
32	*TOTAL, G/A-COMM. COLLEGE PROGRAM FUND*	*941,259,840*			*941,259,840*		*988,124,707*			*988,124,707*	*48,074,566*	*883,496,618*			*883,496,618*	
33																
34	G/A-COMM. COLLEGE BACCALAUREATE PROGS	7,957,947			7,957,947		7,957,947			7,957,947		7,957,947			7,957,947	
35	Enrollment growth / phase in	1,226,556			1,226,556		1,226,556			1,226,556						
36																
37	*TOTAL G/A-COMM. COLLEGE BACC PROGS*	*9,184,503*			*9,184,503*		*9,184,503*			*9,184,503*		*7,957,947*			*7,957,947*	
38																
39	G/A PROGRAM CHALLENGE GRANTS	37,736,481			37,736,481		37,736,481			37,736,481		37,736,481			37,736,481	
40	Startup Budget Adjustments	(37,736,481)			(37,736,481)		(37,736,481)			(37,736,481)		(37,736,481)			(37,736,481)	
41	Additional Challenge grants	38,000,000			38,000,000			38,000,000		38,000,000	38,000,000					
42																
43	*TOTAL G/A PROGRAM CHALLENGE GRANTS*	*38,000,000*			*38,000,000*			*38,000,000*		*38,000,000*	*38,000,000*					
44																
45	COMMISSION ON COMMUNITY SERVICE	559,261			559,261		559,261			559,261		559,261			559,261	
46	Startup Budget Adjustments															
47	*TOTAL, COMMISSION ON COMMUNITY SERVICE*	*559,261*			*559,261*		*559,261*			*559,261*		*559,261*			*559,261*	
48																
49	G/A-DISTANCE LEARNING	315,397			315,397		315,397			315,397		315,397			315,397	
50	Quality Improvement	125,000			125,000											
51																
52	*TOTAL, G/A-DISTANCE LEARNING*	*440,397*			*440,397*		*315,397*			*315,397*		*315,397*			*315,397*	
53																
54	G/A HURRICANES 04 PASS THRU	7,842,848			7,842,848		7,842,848			7,842,848		7,842,848			7,842,848	
55	Startup Budget Adjustments	*(7,842,848)*			(7,842,848)		*(7,842,848)*			(7,842,848)		*(7,842,848)*			(7,842,848)	
56	*TOTAL HURRICANES 04 PASS THRU*															
57																
58	*TOTAL, COMMUNITY COLLEGE PROGRAM FUND*	*1,007,519,997*	*137,300,000*		*1,144,694,997*		*1,023,959,864*	*150,100,000*		*1,174,059,864*	*106,074,566*	*910,405,219*	*99,800,000*		*1,010,205,219*	

State Universities

	Appropriation Category	Agency Request FY 2006-07					Governor's Recommendation FY 2006-07					Start-Up Budget FY 2006-07				
		GR	Lottery	Other Trust Funds	Total	Non-Rec	GR	Lottery	Other Trust Funds	Total	Non-Rec	GR	Lottery	Other Trust Funds	Total	Non-Rec
1	*Critical Jobs/SUCCEED*	*5,000,000*			*5,000,000*		*5,000,000*			*5,000,000*		*5,000,000*			*5,000,000*	
2	Startup Budget Adjustments	(5,000,000)			(5,000,000)		(5,000,000)			(5,000,000)		(5,000,000)			(5,000,000)	
3	Restore Nonrecurring Capitalization Incentive Grant Program							5,000,000		5,000,000	5,000,000					
4																
5	*Total, Critical Jobs/SUCCEED*							*5,000,000*		*5,000,000*	*5,000,000*					
6																
7	G/A-Moffitt Cancer Center	13,440,335			13,440,335		13,440,335			13,440,335		13,440,335			13,440,335	
8	Startup Budget Adjustments															
9	State Funding Reduction						(2,500,000)			(2,500,000)						
10																
11	*Total, G/A-Moffitt Cancer Center*	*13,440,335*			*13,440,335*		*10,940,335*			*10,940,335*		*13,440,335*			*13,440,335*	
12																
13	G/A-Education & General	1,674,746,996	122,286,758	851,831,865	2,648,865,619		1,674,746,996	122,286,758	851,831,865	2,648,865,619		1,674,746,996	122,286,758	851,831,865	2,648,865,619	
14	Startup Budget Adjustments	49,465		5,449,043	5,498,508		49,465		5,449,043	5,498,508		49,465		5,449,043	5,498,508	
15	Transfer Funds from USF Main Campus to USF Branch Campuses															
16	Technical Adjustment - UF E & G, IFAS, & UF HSC Transfers															
17	Workload - Enrollment Growth	73,505,677		30,777,528	104,283,205		31,659,538		74,777,215	106,436,753						
18	Workload - Increased Cost of Operations	8,520,769			8,520,769											
19	Workload - Physical Plant New Space	6,410,413			6,410,413		7,016,410			7,016,410						
20	Hurricane Recovery	11,612,990			11,612,990	11,612,990										
21	Workload - Florida Education Fund															
22	Fund Shift - Ratio of In-State to Out-of-State Students	18,032,035		(18,032,035)												
23	Funds Shift - Balance Lottery to Available Revenues	796,387	(796,387)													
24	Life Sciences & Public Health - FIU	4,879,200			4,879,200	2,500,000										
25	Medical Partnership - FIU/UM	2,100,000			2,100,000											
26	Expansion of Student Access at Ft. Walton - UWF	3,183,000			3,183,000	75,000										
27	Tracking Academic Progress of Students - USF	1,539,000			1,539,000	325,000										
28	Targeted Degree Production - Nursing	11,861,000			11,861,000											
29	Targeted Degree Production - Teaching	11,360,880			11,360,880											
30	Targeted Degree Production - Engineering	15,000,000			15,000,000											
31	Technology Needs Including FCLA	10,000,000			10,000,000											
32	Expanded Library Services - USF	347,000			347,000											
33	Library Services Enhancements - FGCU	1,625,918			1,625,918	344,000										
34	Academic Program Enhancements - FAMU	3,500,000			3,500,000											
35	Administrative Support Infrastructure - NCF	750,000			750,000											
36	Graduate Student Stipends & Waiver Enhancements	1,500,000			1,500,000											
37	Graduate Health Insurance	17,242,500			17,242,500											
38	Tuition Increase			17,871,512	17,871,512											
39	Academic Support Infrastructure - NCF	900,000			900,000											
40	High Tech Matching Funds	3,000,000			3,000,000											
41	Emerging Pathogens	2,300,000			2,300,000	1,468,000										
42	Pharmaceutical & Materials Chemistry Research - UF	3,380,000			3,380,000	3,380,000										
43	High Tech Workforce-Simulation & Training-Life Sciences & Biophotonics - UCF	3,000,000			3,000,000											
44	FIU Medical Partnership - USF Residency Program	1,710,200			1,710,200	200,000										
45	Employee Salary Increases	18,326,714		19,022	18,345,736											

State Universities

	Appropriation Category	Agency Request FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec	Governor's Recommendation FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec	Start-Up Budget FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec
46	Baccalaureate Program in Resort & Hospitality Management - FGCU	1,025,120			1,025,120	25,000										
47	Baccalaureate Program in Computer Network Administration - UNF	500,000			500,000	240,000										
48	Academic Learning Contracts Implementation - NCF	150,000			150,000											
49	High Quality Academic Faculty Recruitment to Attain AAU Membership	3,300,000			3,300,000											
50	State Funding Reductions:															
51	N/R Reduction for FSU Chiropractic School (has $9m Annualization Cost to Offset)						(9,000,000)			(9,000,000)						
52	Medical Partnership - FAU/UM						(2,000,000)			(2,000,000)						
53	Residency Expansion - FIU						(1,000,000)			(1,000,000)						
54	Enhanced Access - USF/Lakeland						(1,000,000)			(1,000,000)						
55	FI Public Archaeology Centers Network - UWF						(1,870,000)			(1,870,000)						
56	Academic Enhancements - University Initiatives															
57	Florida Center for Library Automation															
58	Florida Lambda Rail Project - Internet 3															
59	Targeted Critical State Needs															
60	Florida Retirement System Rate Adjustment															
61	FAMU Law School	1,887,500		1,375,371	3,262,871		1,887,500		1,375,371	3,262,871						
62	Florida Office for Civil Rights Agreement															
63	Programs of Prominence															
64	FRS Adjustment						18,500,000			18,500,000						
65	Realign Funding for State Health Insurance Adjustment	(105,898)			(105,898)		(105,898)			(105,898)						
66	Utility Increases for Existing Space	16,940,845			16,940,845											
67	Governor's Supplemental Recommendation for Revised Fee Policy						15,900,000		(15,900,000)							
68																
69																
70																
71																
72																
73																
74	*Total, G/A-Educ & General*	*1,934,877,711*	*121,490,371*	*889,292,306*	*2,945,660,388*	*20,169,990*	*1,734,784,011*	*122,286,758*	*917,533,494*	*2,774,604,263*		*1,674,796,461*	*122,286,758*	*857,280,908*	*2,654,364,127*	
75																
76	G/A-IFAS	120,011,665	8,720,592		128,732,257		120,011,665	8,720,592		128,732,257		120,011,665	8,720,592		128,732,257	
77	Startup Budget Adjustments	(502,920)			(502,920)		(502,920)			(502,920)		(502,920)			(502,920)	
78	Technical Adjustment - UF E & G, IFAS, & UF HSC Transfers															
79	Workload - Increased Cost of Operations	412,647			412,647											
80	Research & Extension Workload	2,306,091			2,306,091											
81	Workload - Physical Plant New Space	258,077			258,077		154,230			154,230						
82	Funds Shift - Balance Lottery to Available Revenues	56,792	(56,792)													
83	Academic Enhancements - University Initiatives															
84	Targeted Critical State Needs															
85	Hurricane Recovery															
86	4-H And Family Initiative	1,341,000			1,341,000											
87	Emerging Pathogens	2,088,000			2,088,000											
88	Employee Salary Increases	1,148,725			1,148,725											
89	State Funding Reductions:															

State Universities

	Appropriation Category	Agency Request FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec	Governor's Recommendation FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec	Start-Up Budget FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec
90	Research & Extension						(389,175)			(389,175)						
91	Emerging Citrus Industry Technologies						(2,000,000)			(2,000,000)						
92	Forestry Education						(610,825)			(610,825)						
93	Hillsborough Community College Partnership						(500,000)			(500,000)						
94	Realign Funding for State Health Insurance Adjustment	111,152			111,152		111,152			111,152						
95	Utility Increases for Existing Space	1,465,513			1,465,513											
96																
97																
98																
99	*Total, G/A-IFAS*	*128,696,742*	*8,663,800*		*137,360,542*		*116,274,127*	*8,720,592*		*124,994,719*		*119,508,745*	*8,720,592*		*128,229,337*	
100																
101	G/A-USF Medical Center	51,878,666	2,698,719	16,894,760	71,472,145		51,878,666	2,698,719	16,894,760	71,472,145		51,878,666	2,698,719	16,894,760	71,472,145	
102	Startup Budget Adjustments	(260,100)		52,633	(207,467)		(260,100)		52,633	(207,467)		(260,100)		52,633	(207,467)	
103	Workload - Enrollment Growth	5,543,126		2,272,073	7,815,199		1,638,092		3,259,721	4,897,813						
104	Workload - Increased Cost of Operations	348,187			348,187											
105	Fund Shift - Ratio of In-State to Out-of-State Students	300,412		(300,412)												
106	Funds Shift - Balance Lottery to Available Revenues	17,575	(17,575)													
107	Academic Enhancements - University Initiatives															
108	Targeted Critical State Needs															
109	Targeted Degree Production - Nursing	1,932,500			1,932,500											
110	Tuition Increase			72,550	72,550											
111	Center for Advanced Healthcare - USF/HSC	1,850,000			1,850,000											
112	Employee Salary Increases	587,714			587,714											
113	Realign Funding for State Health Insurance Adjustment	(5,184)			(5,184)		(5,184)			(5,184)						
114	Governor's Supplemental Recommendation for Revised Fee Policy						330,000		(330,000)							
115																
116																
117	*Total, G/A-USF Medical Center*	*62,192,896*	*2,681,144*	*18,991,604*	83,865,644		*53,581,474*	*2,698,719*	*19,877,114*	*76,157,307*		*51,618,566*	*2,698,719*	*16,947,393*	*71,264,678*	
118																
119	G/A-UF Health Center	85,756,451	4,490,799	17,151,439	107,398,689		85,756,451	4,490,799	17,151,439	107,398,689		85,756,451	4,490,799	17,151,439	107,398,689	
120	Startup Budget Adjustments	3,663,894			3,663,894		3,663,894			3,663,894		3,663,894			3,663,894	
121	Technical Adjustment - UF E & G, IFAS, & UF HSC Transfers															
122	Workload - Enrollment Growth	1,108,701		608,626	1,717,327		162,492		1,937,530	2,100,022						
123	Workload - Increased Cost of Operations	412,389			412,389											
124	Workload - Physical Plant New Space															
125	Funds Shift - Balance Lottery to Available Revenues	29,246	(29,246)													
126	Academic Enhancements - University Initiatives															
127	Targeted Critical State Needs															
128	Veterinary Teaching Hospital	300,000			300,000											
129	College of Medicine - Jacksonville Expansion	2,500,000			2,500,000											
130	Emerging Pathogens	2,270,726			2,270,726	*1,175,000*										
131	Employee Salary Increases	921,066			921,066											
132	Restore Prior Year Reductions for Medicaid Physician Upper Payment Limit Revisions	7,600,000			7,600,000											
133	Realign Funding for State Health Insurance Adjustment	3,254			3,254		3,254			3,254						
134	Utility Increases for Existing Space	2,338,863			2,338,863											
135	Governor's Supplemental Recommendation for Revised Fee Policy						440,000		(440,000)							
136																
137																
138	*Total, G/A - UF Health Center*	*106,904,590*	*4,461,553*	*17,760,065*	*129,126,208*	*1,175,000*	*90,026,091*	*4,490,799*	*18,648,969*	*113,165,859*		*89,420,345*	*4,490,799*	*17,151,439*	*111,062,583*	
139																

State Universities

	Appropriation Category	Agency Request FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec	Governor's Recommendation FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec	Start-Up Budget FY 2006-07 GR	Lottery	Other Trust Funds	Total	Non-Rec
140	**G/A-FSU Medical School**	31,520,552	3,132	5,116,194	36,639,878		31,520,552	3,132	5,116,194	36,639,878		31,520,552	3,132	5,116,194	36,639,878	
141	Startup Budget Adjustments	104,581			104,581		104,581			104,581		104,581			104,581	
142	Workload - Enrollment Growth								381,143	381,143						
143	Workload - Increased Cost of Operations	197,949			197,949											
144	Academic Enhancements - University Initiatives															
145	Continue Phase-in of FSU Medical School	2,299,700		965,723	3,265,423		2,299,700		965,723	3,265,423						
146	Employee Salary Increases	196,054			196,054											
147	Realign Funding for State Health Insurance Adjustment	(3,324)			(3,324)		(3,324)			(3,324)						
148	Governor's Supplemental Recommendation for Revised Fee Policy						130,000		(130,000)							
149																
150																
151																
152	***Total, G/A-FSU Medical School***	***34,315,512***	***3,132***	***6,081,917***	***40,400,561***		***34,051,509***	***3,132***	***6,333,060***	***40,387,701***		***31,625,133***	***3,132***	***5,116,194***	***36,744,459***	
153																
154	**G/A-Student Financial Aid**	20,229,207			20,229,207		20,229,207			20,229,207		20,229,207			20,229,207	
155	Startup Budget Adjustments															
156	Workload	1,011,460			1,011,460		1,011,460			1,011,460						
157																
158																
159	***Total, G/A-Student Financial Aid***	***21,240,667***			***21,240,667***		***21,240,667***			***21,240,667***		***20,229,207***			***20,229,207***	
160																
161	**Challenge Grants**	44,692,260	6,500,000		51,192,260		44,692,260	6,500,000		51,192,260		44,692,260	6,500,000		51,192,260	
162	Startup Budget Adjustments	(44,692,260)	(6,500,000)		(51,192,260)		(44,692,260)	(6,500,000)		(51,192,260)		(44,692,260)	(6,500,000)		(51,192,260)	
163	Workload - Challenge Grants	40,000,000			40,000,000	40,000,000		40,000,000		40,000,000	40,000,000					
164																
165																
166	***Total, Challenge Grants***	***40,000,000***			***40,000,000***	***40,000,000***		***40,000,000***		***40,000,000***	***40,000,000***					
167																
168	**Risk Management Insurance**	13,817,690		114,098	13,931,788		13,817,690		114,098	13,931,788		13,817,690		114,098	13,931,788	
169	Startup Budget Adjustments															
170																
171	**Total, Risk Management Insurance**	***13,817,690***		***114,098***	***13,931,788***		***13,817,690***		***114,098***	***13,931,788***		***13,817,690***		***114,098***	***13,931,788***	
172																
173	***G/A - Hurricanes 04 - Pass-through***	***900,000***			***900,000***		***900,000***			***900,000***		***900,000***			***900,000***	
174	Startup Budget Adjustments	(900,000)			***(900,000)***		(900,000)			***(900,000)***		(900,000)			***(900,000)***	
175																
176																
177	***Total, Hurricanes 04-Passthrough***															
178																
179																
180																
181																
182																
183	***TOTAL, State Universities***	***2,355,486,143***	***137,300,000***	***932,239,990***	***3,425,026,133***	***61,344,990***	***2,074,715,904***	***183,200,000***	***962,506,735***	***3,220,422,639***	***45,000,000***	***2,014,456,482***	***138,200,000***	***896,610,032***	***3,049,266,514***	

Other Education

	Policy Area / Budget Entity	Agency Request 2006-07 FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	Governor's Recommendation FY 2006-07 FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	Start-Up Budget 2006-07 FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec
1	***Other Education:***																		
2																			
3	**Vocational Rehabilitation**	1,013.50	54,588,478		152,286,634	206,875,112		1,013.50	53,088,478		152,769,280	205,857,758		1013.5	53,088,478	-	152,769,178	205,857,656	-
3	**Division of Blind Services**	306	13,783,954	-	34,649,798	48,433,752	-	306	12,983,954	-	31,710,401	44,694,355	-	306	12,983,954	-	31,710,401	44,694,355	-
4	**Private Colleges & Universities**	-	133,137,475	-	-	133,137,475	-	-	132,903,268	-	-	132,903,268	1,464,000	-	126,856,420	-	-	126,856,420	-
5	**Student Financial Aid Programs / State**	-	149,350,830	347,416,908	500,000	497,267,738	-	-	92,568,428	401,500,000	8,040,000	502,108,428	3,100,000	-	71,903,227	329,900,000	18,940,000	420,743,227	-
5	**Student Financial Aid Programs / Federal**	-	-	-	4,708,089	4,708,089	-	-	-	-	4,708,089	4,708,089	-	-	-	-	4,708,089	4,708,089	-
6	**State Board of Education**	1,265	106,146,722	-	124,849,393	230,996,115	62,916	1,265	105,553,383	-	125,240,604	230,793,987	-	1,253	90,231,836	-	119,706,118	209,937,954	-
7	**Board of Governors**	64	5,933,371	-	977,930	6,911,301	17,486	62	5,523,546	-	910,689	6,434,235	-	62	5,523,546	-	910,689	6,434,235	-
8																			
9	***TOTAL, OTHER EDUCATION***	***2,648.5***	***462,940,830***	***347,416,908***	***317,971,844***	***1,128,329,582***	***80,402***	***2,646.5***	***402,621,057***	***401,500,000***	***323,379,063***	***1,127,500,120***	***4,564,000***	***2,635***	***360,587,461***	***329,900,000***	***328,744,475***	***1,019,231,936***	

Other Education

Division of Vocational Rehabilitation

	Appropriation Category	Agency Request FY 2006-07						Governor's Recommendation FY 2006-07						Start-Up Budget 2006-07					
		FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec
1	SALARIES AND BENEFITS	1,013.50	8,836,407		37,158,498	45,994,905		1,013.50	8,836,407		37,158,498	45,994,905		1,013.50	8,836,407		37,158,498	45,994,905	
2	Startup Budget Adjustments		59,115		255,109	314,224			59,115		255,109	314,224			59,115		255,109	314,224	
3																			
4	*TOTAL, SALARIES AND BENEFITS*	*1,013.50*	*8,895,522*		*37,413,607*	*46,309,129*		*1,013.50*	*8,895,522*		*37,413,607*	*46,309,129*		*1,013.50*	*8,895,522*		*37,413,607*	*46,309,129*	
5																			
6	OTHER PERSONAL SERVICES				942,235	942,235					942,235	942,235					942,235	942,235	
7	Realignment of Contractual Services				1,325,872	1,325,872					1,325,872	1,325,872							
8																			
9	*TOTAL, OTHER PERSONAL SERVICES*				*2,268,107*	*2,268,107*					*2,268,107*	*2,268,107*					*942,235*	*942,235*	
10																			
11	EXPENSES				12,418,702	12,418,702					12,418,702	12,418,702					12,418,702	12,418,702	
12	Startup Budget Adjustments										24,527	24,527					24,527	24,527	
13	Realignment of Contractual Services				(1,325,872)	(1,325,872)					(1,325,872)	(1,325,872)							
14																			
15	*TOTAL, EXPENSES*				*11,092,830*	*11,092,830*					*11,117,357*	*11,117,357*					*12,443,229*	*12,443,229*	
16																			
17	G/A ADULT DISABILITY FUNDS		18,508,431			18,508,431			18,508,431			18,508,431			18,508,431			18,508,431	
18																			
19	*TOTAL,ADULT DISABILITY FUNDS*		*18,508,431*			*18,508,431*			*18,508,431*			*18,508,431*			*18,508,431*			*18,508,431*	
20																			
21	G/A FLORIDA ENDOWMENT / VOCATIONAL REHAB		500,000			500,000			500,000			500,000			500,000			500,000	
22																			
23	TOTAL, FLA ENDOWMENT / VOCATIONAL REHAB		*500,000*			*500,000*			*500,000*			*500,000*			*500,000*			*500,000*	
24																			
25	OPERATING CAPITAL OUTLAY				530,587	530,587					530,587	530,587					530,587	530,587	
26	Startup Budget Adjustments																		
27																			
28	*TOTAL, OPERATING CAPITAL OUTLAY*				*530,587*	*530,587*					*530,587*	*530,587*					*530,587*	*530,587*	
29																			
30	CONTRACTED SERVICES		519,446		8,337,953	8,857,399			519,446		8,337,953	8,857,399			519,446		8,337,953	8,857,399	
31																			
32																			
33	*TOTAL, CONTRACTED SERVICES*		*519,446*		*8,337,953*	*8,857,399*			*519,446*		*8,337,953*	*8,857,399*			*519,446*		*8,337,953*	*8,857,399*	
34																			
35	INDEPENDENT LIVING SERVICE				4,596,504	4,596,504					4,596,504	4,596,504					4,596,504	4,596,504	
36	Centers for Independent Living		1,500,000		(455,868)	1,044,132													
37																			
38	*TOTAL, INDEPENDENT LIVING SERVICE*		*1,500,000*		*4,140,636*	*5,640,636*					*4,596,504*	*4,596,504*					*4,596,504*	*4,596,504*	
39																			
40	PURCHASED CLIENT SERVICES		24,087,899		86,597,035	110,684,934			24,087,899		86,597,035	110,684,934			24,087,899		86,597,035	110,684,934	
41																			
42																			
43																			
44	*TOTAL, PURCHASED CLIENT SERVICES*		*24,087,899*		*86,597,035*	*110,684,934*			*24,087,899*		*86,597,035*	*110,684,934*			*24,087,899*		*86,597,035*	*110,684,934*	
45																			
46	RISK MANAGEMENT INSURANCE				671,866	671,866					671,866	671,866					671,866	671,866	
47	Startup Budget Adjustments				(334,210)	(334,210)					(334,210)	(334,210)					(334,210)	(334,210)	
48																			
49	*TOTAL, RISK MANAGEMENT INSURANCE*				*337,656*	*337,656*					*337,656*	*337,656*					*337,656*	*337,656*	
50																			
51	TR/DMS/HR SERVICES/STATEWIDE CONTRACT		360,335		30,876	391,211			360,335		30,876	391,211			360,335		30,876	391,211	
52																			
53																			
54	*TOTAL, TR/DMS/HR SERVICES/STATEWIDE CONTRACT*		*360,335*		*30,876*	*391,211*			*360,335*		*30,876*	*391,211*			*360,335*		*30,876*	*391,211*	

Other Education

Division of Vocational Rehabilitation

	Appropriation Category	Agency Request FY 2006-07						Governor's Recommendation FY 2006-07						Start-Up Budget 2006-07					
		FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec
55																			
56	DATA PROCESSING - STATE TECHNOLOGY OFFICE		216,845		1,281,779	1,498,624			216,845		1,281,779	1,498,624			216,845		1,281,779	1,498,624	
57	Transfer to Other Data Processing Services Category		(216,845)		(765,876)	(982,721)			(216,845)		(765,876)	(982,721)							
58																			
59																			
60	*TOTAL, STATE TECHNOLOGY OFFICE*				*515,903*	*515,903*					*515,903*	*515,903*			*216,845*		*1,281,779*	*1,498,624*	
61																			
62	DATA PROCESSING - OTHER DP SERVICES																		
63	Transfer to Other Data Processing Services Category		216,845		765,876	982,721			216,845		765,876	982,721							
64	*TOTAL, OTHER DP SERVICES*		*216,845*		*765,876*	*982,721*			*216,845*		*765,876*	982,721							
65																			
66	EDUCATION TECHNOLOGY / INFORMATION SERVICES				254,252	254,252					254,252	254,252					254,252	254,252	
67	Startup Budget Adjustments				1,214	1,214					3,465	3,465					3,465	3,465	
68	Funding Adjustment				102	102					102	102							
69																			
70	*TOTAL, ED TECHNOLOGY / INFORMATION SERVICES*				255,568	255,568					257,819	257,819					257,717	257,717	
71																			
72	*TOTAL, VOCATIONAL REHABILITATION*	*1,014*	*54,588,478*		*152,286,634*	*206,875,112*		*1,013.5*	*53,088,478*		*152,769,280*	*205,857,758*		*1,014*	*53,088,478*		*152,769,178*	*205,857,656*	

Other Education

Division of Blind Services

	Appropriation Category	Agency Request FY 2006-07						Governor's Recommendation FY 2006-07						Start-Up Budget 2006-07					
		FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec
1	SALARIES AND BENEFITS	306	3,931,233		8,636,627	12,567,860		306	3,931,233		8,636,627	12,567,860		306	3,931,233		8,636,627	12,567,860	
2	Startup Budget Adjustments		28,773		64,927	93,700			28,773		64,927	93,700			28,773		64,927	93,700	
3																			
4																			
5	*TOTAL, SALARIES AND BENEFITS*	*306*	*3,960,006*		*8,701,554*	*12,661,560*		*306*	*3,960,006*		*8,701,554*	*12,661,560*		*306*	*3,960,006*		*8,701,554*	*12,661,560*	
6																			
7	OTHER PERSONAL SERVICES		87,591		200,401	287,992			87,591		200,401	287,992			87,591		200,401	287,992	
8																			
9																			
10																			
11	*TOTAL, OTHER PERSONAL SERVICES*		*87,591*		*200,401*	*287,992*			*87,591*		*200,401*	*287,992*			*87,591*		*200,401*	*287,992*	
12																			
13	EXPENSES		395,951		2,344,577	2,740,528			395,951		2,344,577	2,740,528			395,951		2,344,577	2,740,528	
14	Startup Budget Adjustments										15,134	15,134					15,134	15,134	
15																			
16																			
17	*TOTAL, EXPENSES*		*395,951*		*2,344,577*	*2,740,528*			*395,951*		*2,359,711*	*2,755,662*			*395,951*		*2,359,711*	*2,755,662*	
18																			
19	G/A-COMM. REHAB FACILITIES		818,498		4,522,207	5,340,705			818,498		4,522,207	5,340,705			818,498		4,522,207	5,340,705	
20																			
21																			
22																			
23	*TOTAL, G/A-COMM. REHAB FACILITIES*		*818,498*		*4,522,207*	*5,340,705*			*818,498*		*4,522,207*	*5,340,705*			*818,498*		*4,522,207*	*5,340,705*	
24																			
25	OPERATING CAPITAL OUTLAY		58,590		235,198	293,788			58,590		235,198	293,788			58,590		235,198	293,788	
26	Startup Budget Adjustments				(110,000)	(110,000)					(110,000)	(110,000)					(110,000)	(110,000)	
27																			
28																			
29	*TOTAL, OPERATING CAPITAL OUTLAY*		*58,590*		*125,198*	*183,788*			*58,590*		*125,198*	*183,788*			*58,590*		*125,198*	*183,788*	
30																			
31	FOOD PRODUCTS				200,000	200,000					200,000	200,000					200,000	200,000	
32																			
33																			
34																			
35	*TOTAL, FOOD PRODUCTS*				*200,000*	*200,000*					*200,000*	*200,000*					*200,000*	*200,000*	
36																			
37	ACQUISITION OF MOT VEHICLES				100,000	100,000					100,000	100,000					100,000	100,000	
38																			
39																			
40																			
41	*TOTAL, ACQUISITION OF MOT VEHICLES*				*100,000*	*100,000*					*100,000*	*100,000*					*100,000*	*100,000*	
42																			
43	G/A-CLIENT SERVICES		7,537,602		12,042,503	19,580,105			7,537,602		12,042,503	19,580,105			7,537,602		12,042,503	19,580,105	
44	Transition services for visually impaired		800,000		2,955,869	3,755,869													
45																			
46																			

Other Education

Division of Blind Services

	Appropriation Category	Agency Request FY 2006-07 FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	Governor's Recommendation FY 2006-07 FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	Start-Up Budget 2006-07 FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec
47	*TOTAL, G/A-CLIENT SERVICES*		*8,337,602*		*14,998,372*	*23,335,974*			*7,537,602*		*12,042,503*	*19,580,105*			*7,537,602*		*12,042,503*	*19,580,105*	
48																			
49	RISK MANAGEMENT INSURANCE		25,822		76,048	101,870			25,822		76,048	101,870			25,822		76,048	101,870	
50	Startup Budget Adjustments		*5,494*		*14,283*	19,777			*5,494*		*14,283*	19,777			*5,494*		*14,283*	19,777	
51																			
52																			
53	*TOTAL, RISK MANAGEMENT INSURANCE*		*31,316*		*90,331*	*121,647*			*31,316*		*90,331*	*121,647*			*31,316*		*90,331*	*121,647*	
54																			
55	LIBRARY SERVICES		50,000		100,000	150,000			50,000		100,000	150,000			50,000		100,000	150,000	
56																			
57																			
58																			
59	*TOTAL, LIBRARY SERVICES*		*50,000*		*100,000*	*150,000*			*50,000*		*100,000*	*150,000*			*50,000*		*100,000*	*150,000*	
60																			
61	VEND STANDS-EQUIP & SUPP				1,995,000	1,995,000					1,995,000	1,995,000					1,995,000	1,995,000	
62																			
63																			
64																			
65	*TOTAL, VEND STANDS-EQUIP & SUPP*				*1,995,000*	*1,995,000*					*1,995,000*	*1,995,000*					*1,995,000*	*1,995,000*	
66																			
67	TR / DMS / HR SERVICES / STATEWIDE CONTRACT		40,238		77,878	118,116			40,238		77,878	118,116			40,238		77,878	118,116	
68																			
69																			
70	*TOTAL, TR / DMS / HR SERVICES / STATEWIDI*		*40,238*		*77,878*	*118,116*			*40,238*		*77,878*	*118,116*			*40,238*		*77,878*	*118,116*	
71																			
72	*OTHER DATA PROCESSING SERVICES*				*1,123,280*	1,123,280					*1,123,280*	1,123,280					*1,123,280*	1,123,280	
73	Startup Budget Adjustments				(200,000)	(200,000)					(200,000)	(200,000)					(200,000)	(200,000)	
74	Fund shift FRTF / GDTF																		
75																			
76	*TOTAL,OTHER DATA PROCESS SERVICES*				*923,280*	*923,280*					*923,280*	*923,280*					*923,280*	*923,280*	
77																			
78	REGIONAL DATA CENTERS-SUS		4,162		115,838	120,000			4,162		115,838	120,000			4,162		115,838	120,000	
79																			
80																			
81																			
82	*TOTAL, REGIONAL DATA CENTERS-SUS*		*4,162*		*115,838*	*120,000*			*4,162*		*115,838*	*120,000*			*4,162*		*115,838*	*120,000*	
83																			
84	*DPS: ED TECH / INFO SERVICES*				*154,376*	154,376					*154,376*	154,376					*154,376*	154,376	
85	Startup Budget Adjustments				*735*	735					*2,124*	2,124					*2,124*	2,124	
86	Adjustment to cost recovery funds				*51*	51													
87																			
88	*TOTAL, ED TECH / INFO SERVICES*				*155,162*	*155,162*					*156,500*	*156,500*					*156,500*	*156,500*	
89																			
90	*TOTAL, BLIND SERVICES*	*306*	*13,783,954*		*34,649,798*	*48,433,752*		*306*	*12,983,954*		*31,710,401*	*44,694,355*		*306*	*12,983,954*		*31,710,401*	*44,694,355*	

Other Education

Private Colleges and Universities

	Appropriation Category	Agency Request FY 2006-07 FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	Governor's Recommendation FY 2006-07 FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	Start-Up Budget 2006-07 FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec
1	G/A-MED TRG/SIMULATION LAB		2,900,000			2,900,000			2,900,000			2,900,000			2,900,000			2,900,000	
2	Startup Budget Adjustments		(474,999)			(474,999)			(474,999)			(474,999)			(474,999)			(474,999)	
3	Restore Nonrecurring		474,999			474,999													
4	*TOTAL, G/A-MED TRG/SIMULATION LAB*		*2,900,000*			*2,900,000*			*2,425,001*			*2,425,001*			*2,425,001*			*2,425,001*	
5																			
6	ABLE GRANTS		3,600,000			3,600,000			3,600,000			3,600,000			3,600,000			3,600,000	
7	WORKLOAD		98,208			98,208													
8	*TOTAL, ABLE GRANTS*		*3,698,208*			*3,698,208*			*3,600,000*			*3,600,000*			*3,600,000*			*3,600,000*	
9																			
10	HISTORICALLY BLACK PRIVATE COLLEGES																		
11	Earmarks:																		
12	Bethune Cookman College		4,098,034			4,098,034			4,098,034			4,098,034			4,098,034			4,098,034	
13	Edward Waters College		3,185,332			3,185,332			3,185,332			3,185,332			3,185,332			3,185,332	
14	Florida Memorial College		3,548,592			3,548,592			3,548,592			3,548,592			3,548,592			3,548,592	
15	Library Resources		168,042			168,042			168,042			168,042			168,042			168,042	
16	Subtotal Hist. Black Private Colleges		11,000,000			11,000,000			11,000,000			11,000,000			11,000,000			11,000,000	
17	Resident Enrollment Increase								1,100,000			1,100,000							
18	*TOTAL, HISTORICALLY BLACK PRIVATE COLLEGES*		*11,000,000*			*11,000,000*			*12,100,000*			*12,100,000*			*11,000,000*			*11,000,000*	
19																			
20	G/A-1ST ACCREDITED MEDICAL SCHOOL																		
21	Earmarks:																		
22	Cancer Research		1,875,200			1,875,200			1,875,200			1,875,200			1,875,200			1,875,200	
23	Medical School Programs		8,275,257			8,275,257			8,275,257			8,275,257			8,275,257			8,275,257	
24	PhD in Biomedical Science		1,076,200			1,076,200			1,076,200			1,076,200			1,076,200			1,076,200	
25	Subtotal G/A-1st Acc. Medical School		11,226,657			11,226,657			11,226,657			11,226,657			11,226,657			11,226,657	
26	Startup Budget Adjustments		(2,225,000)			(2,225,000)			(2,225,000)			(2,225,000)			(2,225,000)			(2,225,000)	
27	Restore Nonrecurring		2,225,000			2,225,000													
28	*TOTAL, G/A-1ST ACCREDITED MED SCH*		*11,226,657*			*11,226,657*			*9,001,657*			*9,001,657*			*9,001,657*			*9,001,657*	
29																			
30	ACADEMIC PROGRAM CONTRACTS																		
31	Earmarks:																		
32	University of Miami																		
33	BS in Motion Pictures		349,897			349,897			349,897			349,897			349,897			349,897	
34	Discretionary		241,473			241,473			241,473			241,473			241,473			241,473	
35	Florida Institute of Technology		207,172			207,172			207,172			207,172			207,172			207,172	
36	Barry University		162,858			162,858			162,858			162,858			162,858			162,858	
37	Nova/Southeastern University		91,368			91,368			91,368			91,368			91,368			91,368	
38	Subtotal Academic Program Contracts		1,052,768			1,052,768			1,052,768			1,052,768			1,052,768			1,052,768	
39	*TOTAL, ACADEMIC PROGRAM CONTRACTS*		*1,052,768*			*1,052,768*			*1,052,768*			*1,052,768*			*1,052,768*			*1,052,768*	
40																			
41	G/A-REG DIABETESTING CENTER - UM		596,094			596,094			596,094			596,094			596,094			596,094	
42																			
43	*TOTAL G/A-REG DIABETES CENTER - UM*		*596,094*			*596,094*			*596,094*			*596,094*			*596,094*			*596,094*	
44																			
45	FLA RESIDENT ACCESS GRANT		93,990,150			93,990,150			93,990,150			93,990,150			93,990,150			93,990,150	
46	Workload		3,482,848			3,482,848			3,482,848			3,482,848							
47	*TOTAL, FLA RESIDENT ACCESS GRANT*		*97,472,998*			*97,472,998*			*97,472,998*			*97,472,998*			*93,990,150*			*93,990,150*	
48																			
49	NOVA SE UNIV-HEALTH PROGRAMS																		
50	Earmarks:																		

Other Education

Private Colleges and Universities

	Appropriation Category	Agency Request FY 2006-07						Governor's Recommendation FY 2006-07						Start-Up Budget 2006-07					
		FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec
51	Osteopathy, Optometry, Pharmacy		5,065,750			5,065,750			5,065,750			5,065,750			5,065,750			5,065,750	
52	Rural, Unmet Needs		125,000			125,000			125,000			125,000			125,000			125,000	
53	Subtotal Nova SE Univ-Health Programs		5,190,750			5,190,750			5,190,750			5,190,750			5,190,750			5,190,750	
54																			
55	*TOTAL, NOVA SE UNIVERSITY-HEALTH PROGRAMS*		*5,190,750*			*5,190,750*			*5,190,750*			*5,190,750*			*5,190,750*			*5,190,750*	
56																			
57	LECOM/FLORIDA- HEALTH PROGRAMS								600,000			600,000	600,000						
58																			
59	*TOTAL, LECOM/FLORIDA- HEALTH PROGRAMS*								*600,000*			*600,000*	*600,000*						
60																			
61	G/A- CRITICAL TRAINING NEEDS-EQUIPMENT								864,000			864,000	864,000						
62																			
63	*TOTAL, G/A CRITICAL TRAINING NEEDS-EQUIPMENT*								*864,000*			*864,000*	*864,000*						
64																			
65	*TOTAL, PRIVATE COLLEGES*		*133,137,475*			*133,137,475*			*132,903,268*			*132,903,268*	*1,464,000*		*126,856,420*			*126,856,420*	

Student Financial Aid

	Appropriation Category	Agency Request FY 2006-07 FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	Governor's Recommendation FY 2006-07 FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	Start-Up Budget 2006-07 FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec
	STATE PROGRAMS																		
1	G/A-FL BRIGHT FUTURES			311,772,580		311,772,580				311,772,580		311,772,580				311,772,580		311,772,580	
2	Enrollment			20,207,099		20,207,099				13,760,000		13,760,000	3,100,000						
3	Tuition increases			15,437,229		15,437,229				15,540,000		15,540,000							
4	Adjustment to 3 percent tuition increase in-state undergrad & 5 percent all others									(6,200,000)		(6,200,000)							
5																			
6	*TOTAL, G/A-FL BRIGHT FUTURES PROGRAM*			*347,416,908*		*347,416,908*				*334,872,580*		*334,872,580*	*3,100,000*			*311,772,580*		*311,772,580*	
7																			
8	FGIC-MATCHING GRANT PROG								6,500,000			6,500,000							
9																			
10	*TOTAL, FGIC-MATCHING GRANT PROG*								*6,500,000*			*6,500,000*							
11																			
12	PREPAID TUITION SCHOLARSHIP		5,200,000		775,000	5,975,000			5,200,000		775,000	5,975,000			5,200,000		775,000	5,975,000	
13	Fund Shift		775,000		(775,000)														
14	Additional Scholarships		1,000,000			1,000,000			4,025,000			4,025,000							
15																			
16	*TOTAL PREPAID TUITION SCHOLARSHIP*		*6,975,000*			*6,975,000*			*9,225,000*		*775,000*	*10,000,000*			*5,200,000*		*775,000*	*5,975,000*	
17																			
18	G/A-MINORITY TEACHER SCHOLARSHIP		2,109,600			2,109,600			2,109,600			2,109,600			2,109,600			2,109,600	
19																			
20																			
21	*TOTAL, G/A-MINORITY TEACHER SCHOLARSHIP*		*2,109,600*			*2,109,600*			*2,109,600*			*2,109,600*			*2,109,600*			*2,109,600*	
22																			
23	ETHICS/BUSINESS SCHOLARSHIP				500,000	500,000					500,000	500,000					500,000	500,000	
24																			
25																			
26	*TOTAL, ETHICS/BUSINESS SCHOLARSHIP*				*500,000*	*500,000*					*500,000*	*500,000*					*500,000*	*500,000*	
27																			
28	MARY MCCLEOD BETHUNE SCHOLARSHIP		235,328		444,000	679,328			235,328		444,000	679,328			235,328		444,000	679,328	
29	Fund Shift		444,000		(444,000)														
30																			
31	*TOTAL, MARY MCCLEOD BETHUNE SCHOLARSI*		*679,328*			*679,328*			*235,328*		*444,000*	*679,328*			*235,328*		*444,000*	*679,328*	
32																			
33	STUDENT FINANCIAL AID																		
34	Earmarks:																		
35	FSAG-public		44,151,140	18,127,420	17,025,000	79,303,560			44,151,140	18,127,420	17,025,000	79,303,560			44,151,140	18,127,420	17,025,000	79,303,560	
36	FSAG-private		12,618,522			12,618,522			12,618,522			12,618,522			12,618,522			12,618,522	
37	FSAG-postsecondary		6,935,900			6,935,900			6,935,900			6,935,900			6,935,900			6,935,900	
38	Children of Deceased & Disabled Veterans		383,250			383,250			383,250			383,250			383,250			383,250	
39	Florida work experience		1,069,922			1,069,922			1,069,922			1,069,922			1,069,922			1,069,922	
40	Critical teacher shortage program		1,739,566			1,739,566			1,739,566			1,739,566			1,739,566			1,739,566	
41	Rosewood family		100,000			100,000			100,000			100,000			100,000			100,000	
42	Subtotal 2004-05 Student Financial Aid		66,998,300	18,127,420	17,025,000	102,150,720			66,998,300	18,127,420	17,025,000	102,150,720			66,998,300	18,127,420	17,025,000	102,150,720	
43	Startup Budget Adjustments (FSAG)		(4,000,001)			(4,000,001)			(4,000,001)			(4,000,001)			(4,000,001)			(4,000,001)	
44	Fund Shift		35,152,420	(18,127,420)	(17,025,000)					10,900,000	(10,900,000)								
45	Workload: FSAG		27,865,508			27,865,508			2,200,000	37,600,000		39,800,000							
46	Critical Teacher Shortage		7,940,201			7,940,201			7,940,201			7,940,201							
47	Children of Deceased/Disabled Veterans		74,473			74,473													

Other Education

Student Financial Aid

	Appropriation Category	Agency Request FY 2006-07						Governor's Recommendation FY 2006-07						Start-Up Budget 2006-07					
		FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec
48	Replace non-recurring FSAG funds		4,000,001			4,000,001													
49	*TOTAL, STUDENT FINANCIAL AID*		*138,030,902*			*138,030,902*			*73,138,500*	*66,627,420*	*6,125,000*	*145,890,920*			*62,998,299*	*18,127,420*	*17,025,000*	*98,150,719*	
50																			
51	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		100,000		196,000	296,000			100,000		196,000	296,000			100,000		196,000	296,000	
52	Fund Shift		196,000		(196,000)														
53																			
54	*TOTAL JOSE MARTI SCHOLARSHIP CHALLENGE*		*296,000*			*296,000*			*100,000*		*196,000*	*296,000*			*100,000*		*196,000*	*296,000*	
55																			
56	TRANSFER/FLORIDA EDUCATION FUND		1,260,000			1,260,000			1,260,000			1,260,000			1,260,000			1,260,000	
57																			
58	*TOTAL, TRANSFER/FLORIDA EDUCATION FUND*		*1,260,000*			*1,260,000*			*1,260,000*			*1,260,000*			*1,260,000*			*1,260,000*	
59																			
60	*TOTAL, FINANCIAL AID - STATE*		*149,350,830*	*347,416,908*	*500,000*	*497,267,738*			*92,568,428*	*401,500,000*	*8,040,000*	*502,108,428*	*3,100,000*		*71,903,227*	*329,900,000*	*18,940,000*	*420,743,227*	

Student Financial Aid

	Appropriation Category	Agency Request FY 2006-07						Governor's Recommendation FY 2006-07						Start-Up Budget 2006-07					
		FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec
	FEDERAL PROGRAMS																		
1	STUDENT FINANCIAL AID				2,563,089	2,563,089					2,563,089	2,563,089					2,563,089	2,563,089	
2	Additional Federal Funds																		
3																			
4																			
5	*TOTAL, STUDENT FINANCIAL AID*				*2,563,089*	*2,563,089*					*2,563,089*	*2,563,089*					*2,563,089*	*2,563,089*	
6																			
7	ROBERT BYRD HONORS SCHOLARSHIP				2,145,000	2,145,000					2,145,000	2,145,000					2,145,000	2,145,000	
8																			
9																			
10																			
11	*TOTAL, ROBERT BYRD HONORS SCHOLARSHIP*				*2,145,000*	*2,145,000*					*2,145,000*	*2,145,000*					*2,145,000*	*2,145,000*	
12																			
13	*TOTAL, FINANCIAL AID - FEDERAL*		-	-	*4,708,089*	*4,708,089*	-		-	-	*4,708,089*	*4,708,089*	-		-	-	*4,708,089*	*4,708,089*	-

Other Education

State Board of Education

	Appropriation Category	Agency Request FY 2006-07						Governor's Recommendation FY 2006-07						Start-Up Budget 2005-07					
		FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec
1	**Salaries & Benefits**	1253	24,660,425		45,617,330	70,277,755		1253	24,660,425		45,617,330	70,277,755		1253	24,660,425		45,617,330	70,277,755	
2	Startup Budget Adjustments		141,566		309,677	451,243			141,566		309,677	451,243			141,566		309,677	451,243	
3	Choice Office	2	145,405			145,405		2	145,405			145,405							
4	Research Group	10	801,255			801,255		10	801,255			801,255							
5	***Total, Salaries & Benefits***	1265	25,748,651		45,927,007	71,675,658		1265	25,748,651		45,927,007	71,675,658		1253	24,801,991		45,927,007	70,728,998	
6																			
7	**Other Personal Services**		1,208,787		3,560,461	4,769,248			1,208,787		3,560,461	4,769,248			1,208,787		3,560,461	4,769,248	
8	Add Back Contractual Svcs to OPS from Expenses		276,111		1,581,380	1,857,491			276,111		1,581,380	1,857,491							
9	***Total, Other Personal Services***		1,484,898		5,141,841	6,626,739			1,484,898		5,141,841	6,626,739			1,208,787		3,560,461	4,769,248	
10																			
11	**Expenses**		6,373,305		24,685,073	31,058,378			6,373,305		24,685,073	31,058,378			6,373,305		24,685,073	31,058,378	
12	Startup Budget Adjustments		(78,491)		(27,374)	(105,865)			69,943		178,125	248,068			69,943		178,125	248,068	
13	Back Out Contractual Svcs from Expenses		(276,111)		(1,581,380)	(1,857,491)			(276,111)		(1,581,380)	(1,857,491)							
14	Operations & Maintenance TF Authority Reduction				(231,527)	(231,527)					(231,527)	(231,527)					(231,527)	(231,527)	
15	Choice Office		69,830			69,830	6,686		69,830			69,830							
16	Research Group		147,460			147,460	33,430		147,460			147,460							
17	Funding for Increased Cost of Fuel and Utilities								140,311		41,737	182,048			140,311		41,737	182,048	
18	***Total, Expenses***		6,235,993		22,844,792	29,080,785	40,116		6,524,738		23,092,028	29,616,766			6,583,559		24,673,408	31,256,967	
19																			
20	**Operating Capital Outlay**		496,018		2,050,598	2,546,616			496,018		2,050,598	2,546,616			496,018		2,050,598	2,546,616	
21	Infrastructure Server Replacement		180,000			180,000													
22	Choice Office		3,800			3,800	3,800		3,800			3,800							
23	Research Group		19,000			19,000	19,000		19,000			19,000							
24																			
25																			
26	***Total, Operating Capital Outlay***		698,818		2,050,598	2,749,416	22,800		518,818		2,050,598	2,569,416			496,018		2,050,598	2,546,616	
27																			
28	**Assessment & Evaluation**		43,768,400		22,608,610	66,377,010			43,768,400		22,608,610	66,377,010			43,768,400		22,608,610	66,377,010	
29	**Earmarks:**																		
30	**College Entrance Exam Preparation**		1,600,000			1,600,000			1,600,000			1,600,000			1,600,000			1,600,000	
31	Workload		12,265,920		5,322,301	17,588,221			12,265,920		5,322,301	17,588,221							
32																			
33																			
34	***Total, Assessment & Evaluation***		57,634,320		27,930,911	85,565,231			57,634,320		27,930,911	85,565,231			45,368,400		22,608,610	67,977,010	
35																			
36	**Commission for Independent Education**				952,000	952,000					952,000	952,000					952,000	952,000	
37	Workload				212,185	212,185					212,185	212,185							
38	***Total, Commission for Independent Education***				1,164,185	1,164,185					1,164,185	1,164,185					952,000	952,000	
39																			
40	**Transfer to Div of Admin Hearings**		506,166			506,166			506,166			506,166			506,166			506,166	
41	Adjustments to Cost Recovery, Direct Billing								(24,039)			(24,039)							
42	***Total, Transfer to Div of Admin Hearings***		506,166			506,166			482,127			482,127			506,166			506,166	
43																			
44	**Contracted Services**		400,000		11,800,038	12,200,038			400,000		11,800,038	12,200,038			400,000		11,800,038	12,200,038	
45	Transfer Contracted Svcs to Early Learning		(400,000)			(400,000)			(400,000)			(400,000)							
46																			
47	***Total, Contracted Services***				11,800,038	11,800,038					11,800,038	11,800,038			400,000		11,800,038	12,200,038	
48																			
49	***G/A - Choices Product Sales***				400,000	400,000					400,000	400,000					400,000	400,000	

Other Education

State Board of Education

	Appropriation Category	Agency Request FY 2006-07 FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	Governor's Recommendation FY 2006-07 FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	Start-Up Budget 2006-07 FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec
50																			
51	*Total, Choices Product Sales*				*400,000*	*400,000*					*400,000*	*400,000*					*400,000*	*400,000*	
52																			
53	Transfer/Grants & Donations TF/Facts		4,277,633			4,277,633			4,277,633			4,277,633			4,277,633			4,277,633	
54																			
55	*Total, Transfer to Trust for FACTS*		*4,277,633*			*4,277,633*			*4,277,633*			*4,277,633*			*4,277,633*			*4,277,633*	
56																			
57	Litigation Expenses		23,029			23,029			23,029			23,029			23,029			23,029	
58			51,971			51,971													
59	*Total, Litigation Expenses*		*75,000*			*75,000*			*23,029*			*23,029*			*23,029*			*23,029*	
60																			
61	Ed Facilities Res & Dev Projects				200,000	200,000					200,000	200,000					200,000	200,000	
62																			
63	*Total, Ed Facilities Res & Dev Projects*				*200,000*	*200,000*					*200,000*	*200,000*					*200,000*	*200,000*	
64																			
65	Provision/Contracted Services		375,000			375,000			375,000			375,000			375,000			375,000	
66	*Total, Provision/Contracted Services*		*375,000*			*375,000*			*375,000*			*375,000*			*375,000*			*375,000*	
67																			
68	Student Financial Assistance/MIS				1,264,691	1,264,691					1,264,691	1,264,691					1,264,691	1,264,691	
69																			
70	*Total, Student Financial Assistance/MIS*				*1,264,691*	*1,264,691*					*1,264,691*	*1,264,691*					*1,264,691*	*1,264,691*	
71																			
72	Risk Management Insurance		659,132		375,246	1,034,378			659,132		375,246	1,034,378			659,132		375,246	1,034,378	
73																			
74	*Total, Risk Management Insurance*		*659,132*		*375,246*	*1,034,378*			*659,132*		*375,246*	*1,034,378*			*659,132*		*375,246*	*1,034,378*	
75																			
76	Florida Digital Repository/Instructional Content		2,288,200			2,288,200			2,288,200			2,288,200							
77																			
78	*Total, Fl Digital Rep/Instructional Content*		*2,288,200*			*2,288,200*			*2,288,200*			*2,288,200*							
79																			
80	Transfer to DMS Human Res. Outsourcing		220,341		235,829	456,170			220,341		235,829	456,170			220,341		235,829	456,170	
81	Choice Office		786			786			786			786							
82	Research Group		3,930			3,930			3,930			3,930							
83	*Total, Transfer to DMS Human Res. Outsourcing*		*225,057*		*235,829*	*460,886*			*225,057*		*235,829*	*460,886*			*220,341*		*235,829*	*456,170*	
84																			
85	Centralized Technology				650,900	650,900					650,900	650,900					650,900	650,900	
86																			
87	*Total, Centralized Technology*				*650,900*	*650,900*					*650,900*	*650,900*					*650,900*	*650,900*	
88																			
89	Education Data Warehouse		1,000,000			1,000,000			1,000,000			1,000,000			1,000,000			1,000,000	
90																			
91																			
92	*Total, Education Data Warehouse*		*1,000,000*			*1,000,000*			*1,000,000*			*1,000,000*			*1,000,000*			*1,000,000*	
93																			
94	Data Processing Svcs/Regional Data Ctrs-SUS		802,266		134,169	936,435			802,266		134,169	936,435			802,266		134,169	936,435	
95	Workload		510,153			510,153													
96	*Total, DPS/Regional Data Center-SUS*		*1,312,419*		*134,169*	*1,446,588*			*802,266*		*134,169*	*936,435*			*802,266*		*134,169*	*936,435*	
97																			
98	*Education Technology / Information Services*		3,509,514		4,803,274	8,312,788			3,509,514		4,803,274	8,312,788			3,509,514		4,803,274	8,312,788	

State Board of Education

	Appropriation Category	Agency Request FY 2006-07 FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	Governor's Recommendation FY 2006-07 FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	Start-Up Budget 2006-07 FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec
99	Startup Budget Adjustments				39,612	39,612					69,887	69,887					69,887	69,887	
100	Adjustments to Cost Recovery - Funding Adjustment		115,921		(113,700)	2,221													
101	***Total, Education Technology/Information Services***		***3,625,435***		***4,729,186***	***8,354,621***			***3,509,514***		***4,873,161***	***8,382,675***			***3,509,514***		***4,873,161***	***8,382,675***	
102																			
103	***TOTAL, State Board of Education***	***1,265***	***106,146,722***		***124,849,393***	***230,996,115***	***62,916***	***1,265***	***105,553,383***		***125,240,604***	***230,793,987***		***1,253***	***90,231,836***		***119,706,118***	***209,937,954***	

	Rate Requests																		
1	**Choice Office**	**2**				**112,000**		**2**				**112,000**							
2	**Research Group**	**10**				**624,000**		**10**				**624,000**							

Board of Governors

	Appropriation Category	Agency Request FY 2006-07						Governor's Recommendation FY 2006-07						Start-Up Budget 2006-07					
		FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec	FTE	GR	Lottery	Other Trust Funds	Total	Non-Rec
1	**Salaries & Benefits**	62	4,217,030		561,674	4,778,704		62	4,217,030		561,674	4,778,704		62	4,217,030		561,674	4,778,704	
2	Startup Budget Adjustment		24,208		3,088	27,296			24,208		3,088	27,296			24,208		3,088	27,296	
2A	New Positions	2	110,853		52,106	162,959													
3	Salary enhancement for vacant & current positions		176,827			176,827													
4	***Total, Salaries & Benefits***	*64*	*4,528,918*		*616,868*	*5,145,786*		*62*	*4,241,238*		*564,762*	*4,806,000*		*62*	*4,241,238*		*564,762*	*4,806,000*	
5																			
6	**Other Personal Services**		40,114		25,567	65,681			40,114		25,567	65,681			40,114		25,567	65,681	
7	Workload - OPS and graduate assistants		47,793		15,931	63,724													
8	***Total, Other Personal Services***		*87,907*		*41,498*	*129,405*			*40,114*		*25,567*	*65,681*			*40,114*		*25,567*	*65,681*	
9																			
10	**Expenses**		1,065,807		301,902	1,367,709			1,065,807		301,902	1,367,709			1,065,807		301,902	1,367,709	
11	Startup Budget Adjustment		78,491		27,374	105,865			87,642		28,170	115,812			87,642		28,170	115,812	
12	Information Technology		12,800			12,800													
13	Workload-Increased Expenses		21,525			21,525													
14	Southern Regional Education Membership Dues		10,500			10,500													
	New Positions		19,492			19,492	6,686												
15	Reduce Trust Fund Spending Authority				(11,657)	(11,657)					(11,657)	(11,657)					(11,657)	(11,657)	
16	***Total, Expenses***		*1,208,615*		*317,619*	*1,526,234*	*6,686*		*1,153,449*		*318,415*	*1,471,864*			*1,153,449*		*318,415*	*1,471,864*	
17																			
18	**Operating Capital Outlay**		51,236			51,236			51,236			51,236			51,236			51,236	
19	Information Technology		7,600			7,600													
20	DMS Renovations		7,000			7,000	7,000												
21	New Positions		3,800			3,800	3,800												
22	***Total, Operating Capital Outlay***		*69,636*			*69,636*	*10,800*		*51,236*			*51,236*			*51,236*			*51,236*	
23																			
24	**Transfer to DMS Human Resources Outsourcing**		37,509		1,945	39,454			37,509		1,945	39,454			37,509		1,945	39,454	
25	New Positions		786			786													
26	***Total, Transfer to DMS Human Res. Outsourcing***		*38,295*		*1,945*	*40,240*			*37,509*		*1,945*	*39,454*			*37,509*		*1,945*	*39,454*	
27																			
28	***TOTAL, State Board of Governors***	*64*	*5,933,371*		*977,930*	*6,911,301*	*17,486*	*62*	*5,523,546*		*910,689*	*6,434,235*		*62*	*5,523,546*		*910,689*	*6,434,235*	

	Rate Requests																		
1	**New Positions**	2				130,000													
2	**Salary enhancement for vacant & current positions**					161,303													

Performance Measures

Performance Measures and Standards for Department of Education
Proposed Fiscal Year 2006-2007

	Measure	2005-2006 Conference Standard	2006-2007 Agency Request	2006-2007 Proposed Standard
	DEPARTMENT OF EDUCATION			
	Vocational Rehabilitation			
1	Number / percent of customers gainfully employed (rehabilitated) in at least 90 days	11,500 / 65%	10,000/59.5%	11,500 / 65%
2	Number/percent of VR significantly disabled who are gainfully employed (rehabilitated) at least 90 days	9,775 / 58.5%	8,000/56%	9,775 / 58.5%
3	Number/percent of all other VR disabled who are gainfully employed (rehabilitated) at least 90 days	1,725 / 77%	2,000/76%	2,000/76%
4	Number/percent of VR customers placed in competitive employment	11,213 / 97.5%	9,750/97.5%	11,213 / 97.5%
5	Number/percent of VR customers retained in employment after 1 year	6,300 / 67.5%	6,300/67.5%	6,300/67.5%
6	Average annual earning of VR customers at placement	$17,500	$17,500	$17,500
7	Average annual earning of VR customers after 1 year	$18,500	$18,500	$18,500
8	Percent of case costs covered by third-party payers	23%	7%	23%
9	Average cost of case life (to division) for significantly disabled VR customers	$3,350	$4,250	$3,350
10	Average cost of case life (to division) for all other disabled VR customers	$400	$475	$400
11	Number of customers reviewed for eligibility	29,000	25,000	29,000
12	Number of Written Service Plans	24, 500	19,000	24, 500
13	Number of active cases	37,500	31,500	37,500
14	Customer caseload per counselor	125	100	125
15	Percent of eligibility determinations completed in compliance with federal law	95%	95%	95%
16	Number of program applicants provided Reemployment services	2, 525	2,525	2,525
17	Percent of eligible injured workers receiving reemployment services with closed cases during the fiscal year and returning to suitable gainful employment	76%	76%	76%
	Blind Services			
18	Number/percent of rehabilitation customers gainfully employed at least 90 days	747 / 68.3%	747/68.3%	747/68.3%
19	Number/percent rehabilitation customers placed in competitive employment	654 / 64.3%	654/64.3%	654/64.3%
20	Projected average annual earnings of rehabilitation customers upon placement	$13,500	$16,500	$16,500
21	Number/percent successfully rehabilitated older persons in non-vocational rehabilitation	1,500 / 55.2%	1,700/55.2%	1,700/55.2%
22	Number/percent of customers (children) successfully rehabilitated/transitioned from pre-school to school	36 / 67.3%	100/67.3%	100/67.3%
23	Number/percent of customers (children) successfully rehabilitated/transitioned from school to work	47 / 26.5%	70/26.5%	70/26.5%
24	Number of customers reviewed for eligibility	2,035	4,000	4,000
25	Number of written plans for services	1,425	2,500	2,500
26	Number of customers served	13,100	11,700	13,100

Performance Measures and Standards for Department of Education
Proposed Fiscal Year 2006-2007

	Measure	2005-2006 Conference Standard	2006-2007 Agency Request	2006-2007 Proposed Standard
27	Average time lapse (days) between application and eligibility determination for rehabilitation customers	60	60	60
28	Customer caseload per counseling/case management team member	114	114	114
29	Cost per library customer served	$19.65	$19.65	$19.65
30	Number of blind vending food service facilities supported	153	153	153
31	Number of existing food service facilities renovated	5	2	5
32	Number of new food service facilities constructed	5	6	5
33	Number of library customers served	44,290	38,290	44,290
34	Number of library items (Braille and recorded) loaned	1.35 M	1.35M	1.35M
	Private Colleges and Universities			
35	Graduation rate of FTIC (first time in college) award recipients, using a 6-year rate (Florida Resident Access Grant - FRAG)	51.7% @ private 4 year	50%	50%
36	Number of degrees granted for FRAG recipients and contract program recipients (Florida Resident Access Grant - FRAG)	8, 871	9,987	9,987
37	Retention rate of award recipients (Delineate by: Academic Contract; Florida Resident Access Grant; Historically Black Colleges and Universities)	53%	53%	53%
38	Graduation rate of award recipients (Delineate by: Academic Contract; Florida Resident Access Grant; Historically Black Colleges and Universities)	50%	50%	50%
39	Of those graduates remaining in Florida, the percent employed at $22,000 or more 1 year following graduation (Delineate by: Academic Contract; Florida Resident Access Grant; Historically Black Colleges and Universities)	TBD	TBD	TBD
40	Of those graduates remaining in Florida, the percent employed at $22,000 or more 5 years following graduation (Delineate by: Academic Contract; Florida Resident Access Grant; Historically Black Colleges and Universities)	TBD	TBD	TBD
41	Licensure/certification rates of award recipients, (where applicable), (Delineate by Academic Contract; Florida Resident Access Grant; and Historically Black Colleges and Universities	TBD	TBD	TBD
42	Number/percent of baccalaureate degree recipients who are employed in an occupation identified as high wage/high skill on the Workforce Estimating Conference list (This measure would be for each Academic Contract and for the Florida Resident Access Grant)	TBD	TBD	TBD

Performance Measures and Standards for Department of Education
Proposed Fiscal Year 2006-2007

	Measure	2005-2006 Conference Standard	2006-2007 Agency Request	2006-2007 Proposed Standard
43	Number of prior year's graduates (delineate by: Academic Contract; Florida Resident Access Grant; Historically Black Colleges and Universities)	TBD	TBD	TBD
44	Number of prior year's graduates remaining in Florida (Academic Contracts)	TBD	TBD	TBD
45	Number of FTIC students, disaggregated by in-state and out-of-state (Historically Black Colleges and Universities)	TBD	TBD	TBD
	Student Financial Aid Program			
46	Percent of high school graduates who successfully completed the 19 core credits (Bright Futures)	63%	63%	63%
47	Retention rate of FTIC award recipients, by delivery system, using a 4-year rate for community colleges and a 6-year rate for universities (Bright Futures)	TBD	TBD	4.0% C.C.; 3.2% S.U.S.
48	Graduation rate of FTIC award recipients, by delivery system (Bright Futures)	19.9% CC; 48.1% SUS	19.9% CC; 48.1% SUS	19.9% CC; 48.1% SUS
49	Percent of high school graduates attending Florida postsecondary institutions (Bright Futures)	52%	52%	52%
50	Number of Bright Futures recipients	139,553	148,886	149,389
51	Retention rate of FTIC award recipients, by delivery system, using a 4-year rate for community colleges and a 6-year rate for universities (Florida Student Assistance Grant)	TBD	TBD	2.4% C.C.; 2.4% S.U.S.
52	Graduation rate of FTIC award recipients, by delivery system (Florida Student Assistance Grant)	27.4% CC; 31.6% SUS		27.4% CC; 31.6% SUS
53	Percent of recipients who, upon completion of the program, work in fields in which there are shortages (Critical Teacher Shortage Forgivable Loan Program)	TBD	TBD	100%
	Public Schools, State Grants / K-12 FEFP			
54	Number/percent of teachers with National Teacher's Certification, reported by district	4,853 / 3%	4,853 / 3%	4,853 / 3%
55	Number/percent of A schools, reported by district	600 / 25%	600 / 25%	600 / 25%
56	Number/percent of D or F schools, reported by district	300 / 12%	300 / 12%	300 / 12%
57	Number/percent of schools declining one or more letter grades, reported by district	193 / 8%	193 / 8%	193 / 8%
58	Number/percent of schools improving one or more letter grades, reported by district	966 / 40%	966 / 40%	966 / 40%

Performance Measures and Standards for Department of Education
Proposed Fiscal Year 2006-2007

	Measure	2005-2006 Conference Standard	2006-2007 Agency Request	2006-2007 Proposed Standard
	Workforce Development			
59	Number/percent of persons earning vocational certificate occupational completion points, at least one of which is within a program identified as high wage/high skill on the Workforce Estimating Conference list and are found employed at $4,680 or more per quarter (Level III)	13,910 / TBD	2,055 / 53%	2,055 / 53%
60	Number/percent of persons earning vocational certificate occupational completion points, at least one of which is within a program identified for new entrants on the Workforce Estimating Conference list and are found employed at $3,900 or more per quarter, or are found continuing education in a college credit program	9,850/TBD	4,700/ 60%	4,700 / 60%
61	Number/percent of persons earning vocational certificate completion points, at least one of which is within a program not included in Levels II or III and are found employed, enlisted in the military, or are continuing their education at the vocational certificate level (Level I)	21,115/TBD	21,115/70%	21,115 / 70%
62	Number/percent of workforce development programs which meet or exceed nationally recognized accrediting or certification standards for those programs that teach a subject matter for which there is a nationally recognized accrediting body	TBD	TBD	TBD
63	Number/percent of students attending workforce development programs that meet or exceed nationally recognized accrediting or certification standards	TBD	TBD	TBD
64	Number/percent of students completing workforce development programs that meet or exceed nationally recognized accrediting or certification standards	TBD	TBD	TBD
65	Number of adult basic education, including English as a Second Language, and adult secondary education completion point completers who are found employed or continuing their education	73,346/TBD	73,346/TBD	73,346 / TBD
	Community Colleges			
66	Number/percent of associate in science degree and college-credit certificate program completers who finished a program identified as high wage/high skill on the Workforce Estimating Conference list and are found employed at $4,680 or more per quarter (Level III)	5,516/TBD	5,516/TBD	5,516/35%

Performance Measures and Standards for Department of Education
Proposed Fiscal Year 2006-2007

	Measure	2005-2006 Conference Standard	2006-2007 Agency Request	2006-2007 Proposed Standard
67	Number/percent of associate in science degree and college-credit certificate program completers who finished a program identified for new entrants on the Workforce Estimating Conference list and are found employed at $3,900 or more per quarter, or are found continuing education in a college-credit level program (Level II)	4,721/TBD	4,721/TBD	4,721/30%
68	Number/percent of associate in science degree and college-credit certificate program completers who finished any program not included in Levels II or III and are found employed, enlisted in the military, or continuing their education at the vocational certificate level (Level I)	3,024/TBD	3,024/TBD	3,024/19%
69	Percent of Associate in Arts (AA) degree graduates who transfer to a state university within 2 years	62%	61%	62%
70	Percent of AA degree transfers to the State University System who earn a 2.5 GPA or above in the SUS after 1 year	75%	74%	75%
71	Of the AA graduates who are employed full time rather than continuing their education, the percent which are in jobs earning at least $9 an hour	59%	59%	59%
72	Of the AA students who complete 18 credit hours, the percent of whom graduate in 4 years.	33%	33%	33%
73	Percent of students graduating with total accumulated credit hours that are less than or equal to 120 percent of the degree requirement	38%	38%	38%
74	Percent of students exiting the college-preparatory program who enter college-level course work associated with the AA, Associate in Science (AS), Postsecondary Vocational Certificate, and Postsecondary Adult Vocational programs	74%	74%	74%
75	Percent of AA degree transfers to the State University System who started in College Prep and who earn a 2.5 GPA in the SUS after 1 year	75%	75%	75%
76	Number/Percent of AA partial completers transferring to the State University System with at least 40 credit hours	12,672/74%	17,796 / 61.5%	17,796 / 61.5%
77	Number/Percent/FTEs of AA students who do not complete 18 credit hours within 4 years	5,346 / 23.3% FTE: 2,275	5,346 / 23.3% FTE: 2,275	5,346 / 23.3% FTE: 2,275
78	Of the economically disadvantaged AA students who complete 18 credit hours, the number and percent who graduate with an AA degree within 4 years	2,138/34%	2,138/34%	2,138/34%

Performance Measures and Standards for Department of Education
Proposed Fiscal Year 2006-2007

	Measure	2005-2006 Conference Standard	2006-2007 Agency Request	2006-2007 Proposed Standard
79	Of the disabled AA students who complete 18 credit hours, the number and percent who graduate with an AA degree within 4 years	153/31%	153/31%	153/31%
80	Of the black male AA students who complete 18 credit hours, the number and percent who graduate with an AA degree within 4 years	126/18%	126/18%	126/18%
81	Of the English as Second Language (college prep) or English for Non-Speaker (college credit) students who complete 18 credit hours, the number and percent who graduate with an AA degree within 4 years	105/31%	105/31%	105/31%
82	Of the AA graduates who have not transferred to the State University System or an independent college or university, the number/percent who are found placed in an occupation identified as high wage/high skill on the Workforce Estimating Conference list	2,900	2,900	2,900
83	Percent of prior year Florida high school graduates enrolled in community colleges	31%	31%	31%
84	Number of AA degrees granted	29,880	29,880	29,880
85	Number of students receiving college preparatory instruction	118,471	118,471	118,471
86	Number of students enrolled in baccalaureate programs offered on community college campuses	22,000	22,000	22,000
	State Board of Education			
87	Percent of program administration and support costs and positions compared to total agency costs and positions - Division of Public Schools	0.09% / 7.89%	TBD	0.09% / 7.89%
88	Percent of teacher certificates issued within 30 days after receipt of complete application and the mandatory fingerprint clearance notification	90%	90%	90%
89	Number of districts that have implemented a high quality professional development system, as determined by the Department of Education, based on its review of student performance data and the success of districts in defining and meeting the training needs of teachers	15		67
90	Percent of current fiscal year competitive grant initial disbursements made by August 15 of the current fiscal year, or as provided in the General Appropriations Act	100%		100%
91	Number of certification applications processed	109,275	109,275	109,275
92	Percent of program administration and support costs and positions compared to total agency costs and positions	0.10% / 4.15%	0.10% / 4.15%	0.10% / 4.15%

Performance Measures and Standards for Department of Education
Proposed Fiscal Year 2006-2007

	Measure	2005-2006 Conference Standard	2006-2007 Agency Request	2006-2007 Proposed Standard
93	Percent of Division of Colleges & Universities administration and support costs and positions compared to total state university system costs and positions (SUS Positions are not appropriated)	TBD		0.22% / 0.02%
	Universities, Education / General Activities			
94	Graduation rate for First Time in College (FTIC) students, using a 6-year rate	61%	61%	61%
95	Retention rate for FTIC students, using a 6-year rate	71%	71%	71%
96	Graduation rate for AA transfer students, using a 4-year rate	69%	69%	69%
97	Retention rate for AA transfer students, using a 4-year rate	80%	80%	80%
98	Percent of students graduating with total accumulated credit hours that are less than or equal to 115% of the degree requirement, disaggregating the data by FTIC and AA transfers	69%	69%	69%
99	Pass rate on licensure/certification exams, for the first sitting	96.9%	96.9%	96.9%
100	Of the prior year graduates remaining in Florida, the percent employed at $22,000 or more 1 year following graduation	64%	64%	64%
101	Of those graduates remaining in Florida, the percent employed at $22,000 or more 5 years following graduation	90%	90%	90%
102	Percent of undergraduate students enrolled in graduate school upon completion of the baccalaureate degree	12%	12%	12%
103	Externally generated research and training grant funds (federal, state, local, business, and industry) per state-funded ranked faculty full-time equivalent	$97,196	$97,196	$97,196
104	Average number of articles in Institute for Scientific Information Publication Count per ranked faculty	0.7	0.7	0.7
105	For IFAS only, the percent of public service projects where the beneficiary is satisfied or highly satisfied with the extension assistance	92%	92%	92%
106	Of the total instructional effort by level, the percent of effort provided by faculty: (I) Lower level	45%	45%	45%
107	Of the total instructional effort by level, the percent of effort provided by faculty: (II) Upper level	66%	66%	66%
108	Of the total instructional effort by level, the percent of effort provided by faculty: (III) Graduate	73%	73%	73%
109	Percent of qualified Florida students, those applicants meeting admission standards, admitted as FTIC students	95%	95%	95%

Performance Measures and Standards for Department of Education
Proposed Fiscal Year 2006-2007

	Measure	2005-2006 Conference Standard	2006-2007 Agency Request	2006-2007 Proposed Standard
110	Percent of undergraduate students at each university classified as out-of-state	10%	10%	10%
111	Number of out-of-state undergraduate students above 10% of all undergraduate students	0	0	0
112	Percent of out-of-state students admitted who do not meet FBE admission standards	0	0	0
113	Percent of FTIC students admitted as student profile assessments	10%	10%	10%
114	Number/percent of student profile assessments who are out-of-state students	363 / 10%	363 / 10%	363 / 10%
115	Of total faculty effort allocated for public service, the percent devoted to public schools	25%	25%	25%
116	Number/percent of baccalaureate degree recipients employed in an occupation identified as high wage/high skill on the Workforce Estimating Conference list	TBD	TBD	11,399 / 41.64%
117	Number of degrees granted, baccalaureate	37,982	37,982	37,982
118	Number of degrees granted, masters	11,008	11,008	11,008
119	Number of degrees granted, doctoral	1,255	1,255	1,255
120	Number of degrees granted, professional	1,170	1,170	1,170

Proviso Comparison

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
EDUCATION, DEPT OF SALARY RATE Funds provided in Specific Appropriations 3 through 154A as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents. Of the funds provided in Specific Appropriations 3, 4, 56, 61, 63 through 71, and 152 for student financial assistance, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.		**TEXT SETS DIFFERENT**
PGM: EDUCATION - F.C.O. CLSRM FST/97 SCH/BOND PRG The funds in Specific Appropriation ****** are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond Programs established in chapter 97-384, Laws of Florida.	The funds in Specific Appropriation ****** are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond Programs established in Chapter 97-384, Laws of Florida.	**TEXT SETS DIFFERENT**
OFC/STUDENT FIN ASSISTANCE PGM: STU FIN AID PGM/STATE G/A-FL BRIGHT FUTURES/PROG Funds in Specific Appropriation ****** include $1,282,580 for an increase in the community college capital improvement fee, contingent upon SB 670 or similar legislation becoming law.		**TEXT SETS DIFFERENT**
STUDENT FINANCIAL AID The funds in Specific Appropriation ****** and 67 are for the Florida Student Assistance Grant (FSAG) public full-time and part-time student grant program.		**TEXT SETS DIFFERENT**
STUDENT FINANCIAL AID	The funds in Specific Appropriations ****** and 84 are for the Florida Student Assistance Grant (FSAG) public full-time and part-time student grant program.	**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
PUBLIC SCHOOLS, DIV OF PGM: STATE GRANTS/K12-FEFP G/A-CLASS SIZE REDUCTION		
Funds in Specific Appropriations ****** and 74 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be $539.94, for grades 4 to 8 shall be $515.45, and for grades 9 to 12 shall be $516.90. The class size reduction allocation shall be recalculated based on enrollment through the October 2005 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 5 and 74, funds shall be prorated to the level of the appropriation based on each district's calculated amount. Funds in Specific Appropriations ****** and 74 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.		**TEXT SETS DIFFERENT**
G/A-CLASS SIZE REDUCTION		
	Funds in Specific Appropriations ****** and 92 are provided to implement class size requirements pursuant to Section 1, Article IX of the Florida Constitution. The class size reduction allocation factor shall be $748.68 for grades pre-kindergarten to 3, $714.79 for grades 4 to 8, and $716.73 for grades 9 to 12. The class size reduction allocation shall be recalculated based on enrollment through the October 2006 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations ****** and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount. Funds in Specific Appropriations ****** and 92 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district provides the reporting information required.	**TEXT SETS DIFFERENT**
G/A-DIST LOTTERY/SCH RECOG		
Funds provided in Specific Appropriation ****** are enhancement funds for school districts and shall be allocated as follows:		**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the Florida School Recognition Program shall be awarded by the Commissioner in the amount of $100 per student in each qualifying school, and (b) funds remaining after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2005, at least $10 per unweighted FTE student to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to being audited on a yearly basis.		
G/A-DIST LOTTERY/SCH RECOG		
	Funds in Specific Appropriation ****** are enhancement funds for school districts and shall be allocated to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the School Recognition Program shall be awarded by the Commissioner of Education in the amount of $100 per student in each qualifying school. Funds remaining after the financial award obligations have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, no later than October 1, 2006, at least $10 per unweighted full-time-equivalent student to be used at the discretion of the advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to an annual audit.	**TEXT SETS DIFFERENT**
PGM: ST GRANT/K12-NON FEFP G/A - TEACHER LAPTOPS		
	Funds in Specific Appropriation ****** are contingent upon the transfer of funds from the Pari-Mutuel Wagering Trust Fund to the Educational Enhancement Trust Fund. The Department of Education shall develop a distribution plan that takes into consideration the timing of fund transfers and the contingent nature of the fund source. Funds in Specific Appropriation ****** are provided to purchase a laptop computer for every teacher in the 67 school districts. The laptop	**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
	computers must contain appropriate hardware and software to enable teachers to perform efficient operations in Sunshine Connections. The Department of Education shall conduct competitive bids for the computers and software. After the purchase of hardware and software, any fund balance may be used to purchase maintenance contracts for the computers or replacement computers, or both, and for other laptop computer support. Contracts resulting from the competitive bid process shall delineate the timeframe for the delivery of goods or services to the school districts.	
G/A-INSTRUCTIONAL MATERIAL Funds provided in Specific Appropriation 6A are provided for an electronic web-based library pilot project for high schools. The pilots shall consist of school districts: large, medium, and small. All districts shall be provided information about this pilot project and shall be given the opportunity to indicate whether they wish to participate. From the districts expressing a desire to participate, the Department of Education shall make the final selection of the pilot districts. The department shall request providers of electronic online libraries for high school students to submit proposals for conducting the pilots which include, but are not limited, to full-text books and staff development activities for teachers utilizing the pilot. From the proposals received, representatives from the participating school districts and the department shall jointly agree which of the proposals are deemed to be most appropriate to be piloted in Florida's high schools. The pilot project shall be designed to include an independent assessment of the cost effectiveness of electronic online library services for high school student instruction. Representatives of the school districts and the department shall provide to the Governor and the Legislature, by December 31, 2006, a report containing a summary of the pilot project; conclusions about its impact on student instruction; recommendations for funding the web-based library; and guidance for any school district that may wish to consider providing its students access to online library services.		**TEXT SETS DIFFERENT**
G/A-INSTRUCTIONAL MATERIAL	Funds in Specific Appropriation ****** are for the Panhandle Area Education Consortium for distance learning teacher training.	**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
G/A-READING INITIATIVES		
	Funds in Specific Appropriation ****** are to continue Just Read, Florida! initiatives.	**TEXT SETS DIFFERENT**
G/A-MENTORING/STUDENT INIT		
	Funds in Specific Appropriation ****** are provided to the mentoring programs as follows:	**TEXT SETS DIFFERENT**
	Take Stock in Children..... 5,600,000	
	Florida Mentoring Partnership..... 1,000,000	
	Partnership to Advance School Success (PASS)..... 1,500,000	
	Big Brothers, Big Sisters..... 2,200,000	
	Boys and Girls Clubs..... 2,300,000	
	Learning for Life..... 2,000,000	
	Communities in Schools..... 1,000,000	
	Girl Scouts of Florida..... 700,000	
	Black Male Explorers..... 500,000	
	Best Buddies..... 1,500,000	
	State Alliance YMCA..... 1,500,000	
K-8 VIRTUAL EDUCATION		
	From the funds in Specific Appropriation ******, the Department of Education shall provide for the continuation of K-8 virtual education. K-8 virtual schools shall be funded with grants of up to $4,800 per student. Eligibility is limited to students who: (1) were previously enrolled in one of the K-8 virtual schools; (2) were enrolled and in attendance at a Florida public school in the October and February FTE enrollment surveys during the prior school year; (3) are eligible to enter kindergarten or first grade; or (4) are siblings of students who were previously enrolled in one of the K-8 virtual schools. The Department of Education shall contract with K-8 virtual schools that shall be independent public schools that use on-line and distance learning technology in order to deliver instruction to full-time students in kindergarten and grades 1 through 8. To be eligible to participate, a K-8 virtual school must: (1) conform all curriculum and course content to the Sunshine State Standards; (2) administer the Florida Comprehensive Assessment Test (FCAT) or, for those students in grades that are not required to take the FCAT, local assessments and the K-3 state-approved assessment for reading adopted by Just Read, Florida!; and (3) employ on-line teachers who are certified in Florida.	**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
PGM: WORKFORCE EDUCATION CRITICAL JOBS		
From funds provided in Specific Appropriation ****** and 114, $6,000,000 shall be allocated to the SUCCEED, Florida - Career Paths program for secondary and postsecondary career education programs offered by public schools, school district operated career centers, or the Florida Virtual School to establish career and professional academies. Schools or career centers must enter into a partnership with one or more businesses, industries, industry economic development agencies, or postsecondary institutions to establish an academy. Academies must correlate directly with careers and industry certifications with high growth, high demand, and high pay. Academies must provide a rigorous and relevant standards-based academic curriculum through a career-based theme. The Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the program. A minimum of 50 percent of the funds shall be provided to programs in underserved communities. Underserved communities are those educational regions of the state which have below-average per capita public workforce education funding for the population aged 15 to 49. Funds must be used to establish career and professional academies or to redesign career education programs to meet the rigorous and relevant academic standards of a career and professional academy and not to supplant current funding. Programs receiving grants must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department. The Commissioner of Education may request a budget amendment to realign funds provided for the SUCCEED, Florida programs in Specific Appropriations 7A, 7B, 114, 119, and 144B to reflect the results of the competitive awards authorized under the programs.	Funds in Specific Appropriation ****** shall be made available by the Department of Education through a competitive application process for the SUCCEED, Florida program.	**TEXT SETS DIFFERENT**
TR/EMTTF/ASSESSMENT/TRAIN		
	Funds in Specific Appropriation ****** are contingent on legislation becoming law which implements the Ready to Work Initiative. The initiative is to use assessments to identify specific skills that indicate a competence level to enter a specific occupation and to provide targeted instruction in the specific skills for which a student has not demonstrated mastery. Upon successful completion of the assessments and instruction, the student is to be provided a credential to inform prospective employers that he or she has demonstrated the skills required for entry-level employment in that occupation. Instruction must be Internet-based and designed to address specific skill deficiencies identified in the assessment. Instructors must be able to revise the instruction for additional context or	**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
	employer-identified needs. The Ready to Work Initiative shall be conducted in secondary schools, community colleges, area technical centers, one-stop career centers, vocational rehabilitation centers, and Department of Juvenile Justice programs. The Agency for Workforce Innovation shall profile skills associated with occupations included in the initiative. The Department of Education shall establish institutional readiness criteria for program implementation. The Department of Education shall coordinate with the Agency for Workforce Innovation to implement the initiative, with full implementation in Fiscal Year 2008-09.	
COMMUNITY COLLEGES, DIV OF PGM: COMMUNITY COLLEGE PGM CRITICAL JOBS A total of $10,000,000, comprised of $5,000,000 from funds provided in Specific Appropriation ****** and $5,000,000 from funds provided in Specific Appropriation 144B, shall be allocated to the SUCCEED, Florida - Crucial Professionals program to increase the capacity of nursing programs approved by the Board of Nursing at public and private postsecondary educational institutions to produce more nurses to enter the workforce in Florida. The Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the program and advise all Board of Nursing approved programs accordingly. Funds must be used to support new students and not to supplant current funding or students. Institutions applying for funds shall not reduce funding or the current level of enrollment in its existing program. Any such reduction will result in a pro rata reduction in funding. Programs receiving grants must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department. The State Board of Education must review proposals, determine funding to be provided, and monitor compliance with accountability requirements. The State Board of Education shall coordinate its review of proposals with representatives of the Board of Governors and the Independent Colleges and Universities of Florida. The Commissioner of Education may request a budget amendment to realign funds provided for the SUCCEED, Florida programs in Specific Appropriations 7A, 7B, 114, 119, and 144B to reflect the results of the competitive awards authorized under the programs. From funds in Specific Appropriation ******, $700,000 is provided for the Jobs for Florida's Future program allocated in Specific Appropriation 119.		**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
CRITICAL JOBS		
	From the funds in Specific Appropriation ****** and 137, $20,000,000 shall be made available by the Department of Education through a competitive application process for the SUCCEED, Florida program.	**TEXT SETS DIFFERENT**

G/A-COMM COLL LOTT FUNDS

Funds provided in Specific Appropriation 8 shall be allocated as follows:

TEXT SETS DIFFERENT

Brevard Community College	3,911,249
Broward Community College	7,032,451
Central Florida Community College	1,840,779
Chipola College	909,158
Daytona Beach Community College	4,842,956
Edison College	2,347,523
Florida Community College at Jacksonville	7,963,028
Florida Keys Community College	683,463
Gulf Coast Community College	1,780,952
Hillsborough Community College	4,826,346
Indian River Community College	4,936,431
Lake City Community College	1,212,747
Lake-Sumter Community College	892,261
Manatee Community College	2,081,958
Miami-Dade College	16,224,640
North Florida Community College	714,613
Okaloosa-Walton College	1,723,291
Palm Beach Community College	5,370,112
Pasco-Hernando Community College	1,641,107
Pensacola Junior College	3,598,715
Polk Community College	1,630,469
St. Johns River Community College	1,560,092
St. Petersburg Community College	5,695,869
Santa Fe Community College	3,811,916
Seminole Community College	3,401,338
South Florida Community College	1,419,860
Tallahassee Community College	2,838,310
Valencia Community College	6,208,366

G/A-COMM COLL LOTT FUNDS

Funds in Specific Appropriation ****** shall be distributed as follows:

TEXT SETS DIFFERENT

Brevard Community College	3,906,356
Broward Community College	7,023,654

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
	Central Florida Community College..... 1,838,476	
	Chipola College..... 908,021	
	Daytona Beach Community College..... 4,836,898	
	Edison Community College..... 2,344,587	
	Florida Community College at Jacksonville..... 7,953,067	
	Florida Keys Community College..... 582,733	
	Gulf Coast Community College..... 1,778,724	
	Hillsborough Community College..... 4,820,309	
	Indian River Community College..... 4,430,881	
	Lake City Community College..... 1,211,230	
	Lake-Sumter Community College..... 891,145	
	Manatee Community College..... 2,079,354	
	Miami Dade College..... 16,154,406	
	North Florida Community College..... 613,844	
	Okaloosa-Walton College..... 1,721,135	
	Palm Beach Community College..... 5,363,394	
	Pasco-Hernando Community College..... 1,639,054	
	Pensacola Junior College..... 3,594,213	
	Polk Community College..... 1,628,429	
	St. Johns River Community College..... 1,408,328	
	St. Petersburg College..... 5,688,744	
	Santa Fe Community College..... 3,532,492	
	Seminole Community College..... 3,397,083	
	South Florida Community College..... 1,418,084	
	Tallahassee Community College..... 2,834,759	
	Valencia Community College..... 6,200,600	

UNIVERSITIES, DIVISION OF
PGM: EDUC/GEN ACTIVITIES
SALARY RATE

Funds in Specific Appropriations 10 through 14A shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.		**TEXT SETS DIFFERENT**

CRITICAL JOBS

	Funds in Specific Appropriation ****** shall be made available by the Department of Education through a competitive application process for the SUCCEED, Florida program.	**TEXT SETS DIFFERENT**

G/A-EDUCATION & GENERAL

Funds in Specific Appropriation ****** shall be allocated as follows:	Funds in Specific Appropriation ****** shall be allocated as follows:	**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600		GOV RECS 2006-2007	
University of Florida	23,631,417	University of Florida	23,631,417
Florida State University	18,677,855	Florida State University	18,677,855
Florida A&M University	7,684,371	Florida A & M University	7,684,371
University of South Florida	18,061,327	University of South Florida	17,613,987
University of South Florida, St. Petersburg	322,326	University of South Florida St. Petersburg	644,987
University of South Florida, Sarasota/Manatee	157,997	University of South Florida Sarasota/Manatee	282,676
Florida Atlantic University	10,289,357	Florida Atlantic University	10,289,357
University of West Florida	4,099,992	University of West Florida	4,099,992
University of Central Florida	16,870,221	University of Central Florida	16,870,221
Florida International University	14,116,547	Florida International University	14,116,547
University of North Florida	5,007,827	University of North Florida	5,007,827
Florida Gulf Coast University	3,277,099	Florida Gulf Coast University	3,277,099
New College of Florida	90,422	New College of Florida	90,422

From the funds in Specific Appropriation ******, for Florida State University, $1,593,600 shall be allocated to the Florida Center for Reading Research.

PGM: EDUCATION - F.C.O.
SALARY RATE

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 27 shall constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the monies in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as the result of fund transfers pursuant to section 216.292(5)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(3), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2005-2006 appropriation, and shall also apply to funds appropriated in Specific Appropriations 15 through 27.

TEXT SETS DIFFERENT

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, community colleges, public broadcasting, and the Division of Blind Services.		
SUS CAPITAL IMPVE FEE PROJ		
Funds are provided in Specific Appropriation ****** for the following SUS Capital Improvement Fee Projects:		**TEXT SETS DIFFERENT**

FAMU	Recreation Building Phase II	3,432,458
FAU	Wellness Center - Boca Raton	6,087,478
FAU	Student Activity Center - Davie	2,639,249
FAU	Outdoor Site Improvements - Davie	106,846
FAU	Digital Marquee - Davie	218,900
FAU	Built-In Technology - Davie	45,000
FAU	Student Indoor Meeting Area - Davie	6,150
FAU	Joint-Use Child Care Center Improvements - Davie	10,000
FAU	Vending/Outdoor Student Area - Davie	17,011
FAU	Student Space Modification - Downtown	70,000
FAU	Recreation Fields and Area Improvements - MacArthur	104,942
FAU	Wellness Center Improvements - Treasure Coast	282,484
FGCU	Student Union Addition	2,677,353
FIU	Graham Center Conference Addition	6,713,527
FIU	Resident Student Dining Facility	3,050,000
FIU	Auxiliary Trust Fund Loan Repayment	2,800,000
FSU	Student Affairs Facility	8,135,938
FSU	Intramural Field Complex	8,135,938
FSU	Barron Building Remodeling	500,000
NEWC	Hamilton Center Roofing	310,000
NEWC	Student Facilities Repair, Renovation, Remodeling	41,780
UCF	Recreation Fields Loan Repayment	3,250,000
UCF	Alumni House	300,000
UCF	Career Resource Center	1,000,000
UCF	Recreation Fields Improvements	2,800,000
UCF	Recreation and Wellness Center Expansion	11,799,839
UCF	Student Union Expansion	1,498,000
UF	Campus Security Lighting	1,250,000
UF	Broward Courts Outdoor Recreation Complex	720,000
UF	Environmental Stewardship Improvements	500,000
UF	Band Shell Replacement	1,500,000
UF	Student Health Service Facility Expansion and Renovation	7,692,717
UF	Academic Technology Center Renovation	2,000,000
UNF	Student Union	5,206,467

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
USF Marshall Center Enhancement Phase I - Tampa..... 13,063,536 USF Multi-Purpose Student Center - St. Petersburg..... 1,247,942 USF SGA Offices - Sarasota..... 375,014 USF Student Resource Area - Sarasota..... 49,375 USF Student Study and Seating Area - Sarasota..... 21,417 USF Cyber Cafe - Sarasota..... 25,841 USF Swimming Pool Renovation and Resurfacing - Sarasota..... 51,353 USF Hamilton Center Repair and Renovation - Sarasota..... 25,841 USF Child Care Joint-Use Facility - Lakeland..... 200,000 USF Student Parking Area Lighting - Lakeland..... 104,869 UWF Fieldhouse Building 54 Renovation - Phase I..... 679,238 UWF Health, Leisure, and Sports Facility Rock Climbing Wall. 156,500 UWF Child Care Center..... 2,819,924		
VOCATIONAL-TECHNICAL FAC		
Funds are provided in Specific Appropriation ****** for the following projects: Manatee County Technical Institute..... 2,244,988	Funds in Specific Appropriation ****** are for the Manatee County Technical Institute.	**TEXT SETS DIFFERENT**
MAINT/REPAIR/RENOV/REMODEL		
Funds in Specific Appropriation ****** from the Public Education Capital Outlay and Debt Service Trust Fund shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows: Public Schools..... 148,889,804 Community Colleges..... 19,429,057 State University System..... 32,081,139 Charter Schools..... 27,700,000	Funds in Specific Appropriation ****** shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows: Public Schools..... 186,645,504 Community Colleges..... 25,967,260 State University System..... 36,304,289 Charter Schools..... 53,082,947	**TEXT SETS DIFFERENT**
SURVEY REC NEEDS/P.SCHOOLS		
From the funds in Specific Appropriation ******, $3,341,169 shall be distributed to developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and developmental research schools in accordance with section 1013.64(3), Florida Statutes.	From the funds in Specific Appropriation ******, $3,676,872 shall be distributed to developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and developmental research schools in accordance with section 1013.64(3), Florida Statutes.	**TEXT SETS DIFFERENT**
COMMUNITY COLLEGE PROJECTS		
Funds in Specific Appropriation ****** are for the following projects:	Funds provided in Specific Appropriation ****** shall be allocated to first year projects as specified in the Community College 3-Year	**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600		GOV RECS 2006-2007	
BREVARD COMMUNITY COLLEGE		Priority list approved by the State Board of Education.	
Gen ren/rem, Fac's 4 Cocoa and 5 & 6 Melbourne, site imprv..	3,005,487		
Rem/ren Tech Bldg Fac 17 - Cocoa.....	1,421,174		
BROWARD COMMUNITY COLLEGE			
Gen ren/rem, HVAC, fire alarm sys, ADA roofs, Bldgs 3-31, site improvements.....	3,507,518		
Major ren/rem, fire alarms, failing HVAC, UG Utilities M complete.....	2,000,000		
Rem/ren Classrooms/Labs in Bldgs 50 & 51 - North partial....	3,510,009		
Rem/ren Library Bldg 72 to Classrooms/Labs - South partial..	1,015,049		
Classrooms/Labs/Stu Svcs w/City - Town Ctr - Miramar complete (ce).....	1,080,000		
CENTRAL FLORIDA COMMUNITY COLLEGE			
Gen ren/rem, HVAC, mech/elec, ADA, roofs, EMS, site improvements.....	978,474		
CHIPOLA COLLEGE			
Gen ren/rem telcom sys utilities, road, site improvements, Bldg 410.....	788,445		
Performing Arts Building 600 Replacement.....	3,500,000		
Rem/ren Bldg 100 Admin/Stu Svcs w/ addition.....	200,000		
Adjacent land acquisition & road development - Main (spc)...	500,000		
DAYTONA BEACH COMMUNITY COLLEGE			
Gen ren/rem, underground utilities, site improvements, thermal storage fac.....	2,406,888		
Hospitality Mgt Bldg w/local match - Main partial (spc).....	1,005,321		
EDISON COMMUNITY COLLEGE			
Gen ren/rem, energy mgt, Bldgs system renewal, utilities, road, site improvements.....	1,316,815		
Rem/ren Classrooms/Labs Bldgs - Lee & Collier partial.....	1,300,000		
FLORIDA COMMUNITY COLLEGE at JACKSONVILLE			
Classrooms/Labs/Commerce Education Ctr - Cecil Field partial (ce).....	9,542,950		
Gen ren/rem, ADA, HVAC, lights utilities, roofs, floors, site improvements.....	3,743,606		
Rem/ren Stu Svcs & Bldgs A, B, C, D & F Clsrms/Labs - Kent.....	2,404,379		
Rem/ren Bldgs A, B, C, D, E, & K Classrooms/Labs/Sup Svcs - North partial.....	4,716,495		
Rem/ren Bldgs A, Mainstreet & URC - Downtown partial.....	3,446,377		
Rem/ren New space - Deerwood partial.....	3,497,880		
Land & facilities acquisition - Downtown & Deerwood (spc)...	1,000,000		
FLORIDA KEYS COMMUNITY COLLEGE			
Gen ren/rem, chiller Bldg, EMS, telecom, HVAC, dive lagoon, site imprv.....	471,478		
GULF COAST COMMUNITY COLLEGE			
Gen ren/rem, HVAC, Health Sci Labs, security sys, site improvements.....	1,132,424		
Rem/ren Technology Building w/Tech Lab additions -			

CONFERENCE REPORT SB 2600		GOV RECS 2006-2007	
Main partial	420,000		
Adjacent land acquisition - Main (spc)	2,000,000		
HILLSBOROUGH COMMUNITY COLLEGE			
Gen ren/rem, HVAC, ADA, utilities, comm & security sys, site improvements	1,629,225		
Rem/ren Admin Crim Jus, Arts Bldgs - Ybor City partial	3,644,000		
Rem/ren Admin/Sci/Stu Svcs Bldgs - Plant City partial	3,054,218		
Land & facilities acquisition - Collegewide (spc)	2,000,000		
INDIAN RIVER COMMUNITY COLLEGE			
Gen ren/rem, roofs, ADA, HVAC, utilities, alarms, site imprv	1,430,365		
Rem/ren Clsrms/Labs Bldgs 1,3,5,6,10,12,18,20,22 - Main partial	5,150,000		
Adj land acq - Main, Chastain (spc)	1,000,000		
Public Services Bldg - Main partial (spc)	1,850,000		
LAKE CITY COMMUNITY COLLEGE			
Gen ren/rem, HVAC, roofs, fire & sec sys, utilities, road, site improvements	997,392		
Major ren/rem, failing HVAC, Underground Utilities partial	2,000,000		
Rem/ren old Voc Bldgs 16 - 18 & 21 to Classrooms - Main partial	2,125,000		
LAKE-SUMTER COMMUNITY COLLEGE			
Gen ren/rem, ADA, HVAC, comm sys, roofs, site imprv	754,000		
Rem/ren Admin & Liberal Arts Bldgs - Main	804,156		
Rem/ren Math-Sci Bldg 5 & Corp Training Bldg - Main partial	539,445		
JOINT - Clsrms/Health/Sci Prototype Bldg - Consortia of Lake-Sumter (Fiscal Agent), Palm Beach (Scripps), St Johns River & South FL partial (spce)	32,000,000		
MANATEE COMMUNITY COLLEGE			
Gen ren/rem, utilities, water sys, HVAC, roofs soffits, ADA, site improvements	1,522,107		
Rem/ren, Clsrms/Labs Graphic Technology/Arts Bldg 10-Main partial	2,908,406		
MIAMI-DADE COLLEGE			
Environmental (Env) Science (Sci)/Criminal Justice (CJ) Science Lab Facility Bldg Phase (Ph) II w/chiller, cooling tower & new utilities lines - N partial (ce)	1,376,646		
Gen ren/rem - Collegewide	7,200,022		
Major ren/rem, Fac's 15 & 40 Restart Swim Complex health/ safety issues and Law Enforcement Training partial	1,500,000		
Major ren/rem, Life-Safety Handrails replace Collegewide & Fire Marshal Corrections partial	3,000,000		
Rem/ren Clsrms/Labs/Multimedia/Sup Svcs - Wolfson partial	5,166,298		
Prototype Clsrm Bldg w/local Match - Collegewide partial (spc)	2,000,000		
Adj land & facilities acquisition - Collegewide partial (spc)	2,848,604		
Land & facilities acquisition w/remodeling - West partial (spc)	4,000,000		

CONFERENCE REPORT SB 2600		GOV RECS 2006-2007	
Land & Fire House acq w/Rem/ren/demolition - Wolfson (spc)..	3,800,000		
NORTH FLORIDA COMMUNITY COLLEGE			
Sci Labs Replacement/Environmental condition partial (ce)...	3,350,586		
Gen ren/rem, HVAC, site imp, roofing, handicap access, ADA..	443,997		
Rem/ren old Sci Bldg & Annex to Dev Ed/Math & Inst Tech partial.....	362,810		
Land & Facilities acq w/demolition, driving & firing ranges (spc).....	350,000		
OKALOOSA-WALTON COLLEGE			
Gen ren/rem, utilities, energy mgt, parking, site imprv safety, elec.....	1,770,248		
Rem/ren Science Bldg 40 w/IAQ repair - Main partial.....	1,014,608		
PALM BEACH COMMUNITY COLLEGE			
Gen ren/rem, EMS, roofs, parking utilities, HVAC,lights, rds	2,879,196		
Rem/ren Clsrms/Labs, Bus, Stu Svcs, Admin Bldgs - South.....	1,466,821		
Sci Bldg Ph II Scripps Sup Facility - Palm Bch Gardens partial (spc).....	1,500,000		
PASCO-HERNANDO COMMUNITY COLLEGE			
Clsrms/Labs/Univ Cen w/Library addition complete (ce).....	2,543,953		
Gen ren/rem, Bldg 2 E, roofs, utilities, fire safety, HVAC, ADA.....	643,364		
Rem/ren Gymnasium to Classrooms - North partial.....	2,343,651		
Clsrms/Labs/Sup Svcs - Spring Hill partial (spc).....	1,612,275		
Clsrms/Labs/Sup Svcs - Wesley Chapel Center partial (spc)...	496,548		
PENSACOLA JUNIOR COLLEGE			
Gen ren/rem, indoor a/c, HVAC, LCR Bldg, roofs, site imprv, lights.....	2,306,953		
Rem/ren Library w/addition - Main partial.....	550,000		
POLK COMMUNITY COLLEGE			
Gen ren/rem, roofs, comm sys, ADA, chiller, HVAC, EMS.....	1,163,673		
Rem/ren old Jt-Use Voc Labs to Sci Labs - Lakeland partial..	307,687		
ST. JOHNS RIVER COMMUNITY COLLEGE			
Gen ren/rem, HVAC, roofs, ADA, fire & sec sys, utilities, site improvements.....	792,408		
Rem/ren Tech Bldg Clsrms w/Arts Bldg Sup addition - Main....	501,000		
ST. PETERSBURG COLLEGE			
Gen ren/rem, roofs, HVAC, ADA, firing range, site imprv.....	3,598,514		
Rem/ren Library to Stu Svcs w/addition - SP/G partial.....	350,000		
Rem/ren Clsrms/Labs/Inst. Supp/Site Dev Ph II - Downtown partial.....	3,800,000		
Rem/ren Clsrms/Labs Olympia Annex w/match - Tarpon partial..	2,000,000		
Remodel Annex.....	4,666,400		
Library Clsrms w/match - Seminole complete (pce).....	830,492		
Adj land & facilities acq - Collegewide partial (spc).....	1,804,954		
SANTE FE COMMUNITY COLLEGE			
WF/Nursing/Health Science Bldg - Main partial (ce).....	7,372,579		
Gen ren/rem, Bldg B, drainage, panels, HVAC, utilities sys, roofs.....	1,966,220		

CONFERENCE REPORT SB 2600		GOV RECS 2006-2007	
SEMINOLE COMMUNITY COLLEGE			
WF/Clsrms, Tech Labs Bldg w/land - I-4 SP Ctr complete (ce).	2,815,817		
Gen ren/rem, EMS, road, driving pad, utilities, comm sys, parking, site dev.....	2,301,236		
Rem/ren Voc Ed Bldg I & Fac Offices E - Main partial.....	309,852		
Rem/ren Bldg K Voc Labs to Teaching Labs - Main partial.....	1,110,459		
SOUTH FLORIDA COMMUNITY COLLEGE			
Gen ren/rem, roofing, utilities, drainage, ADA, site imprv..	643,077		
TALLAHASSEE COMMUNITY COLLEGE			
Gen ren/rem, roofs infrastructure, utilities, comm sys, HVAC, ADA.....	1,202,853		
Rem/ren Law Enforcement Admin Bldg - CJ Academy.....	1,757,477		
Adjacent land acquisition(spc).....	750,000		
VALENCIA COMMUNITY COLLEGE			
Gen ren/rem, parking, elev, clsrms/labs int finish, telecom system.....	2,170,963		
Rem/ren Gymnasium to Classrooms w/addition - West.....	250,000		
Land acquisition - Southwest Campus partial (spc).....	2,500,000		
Allied Health Bldg 10 - West Partial (spc).....	1,840,215		

SUS PROJECTS

Funds in Specific Appropriation ****** are for the following projects:		Funds provided in Specific Appropriation ****** shall be allocated to first year projects as specified in the State University System 3-year Public Education Capital Outlay (PECO) project list approved by the Board of Governors.	**TEXT SETS DIFFERENT**
FL A&M UNIVERSITY			
School of Journalism (E).....	1,200,000		
Campus Elec Upgrades, Technology, Infrastructure (P,C,E)....	7,702,280		
Developmental Research School (C,E).....	5,085,684		
Multi-Purpose Center Teaching Gymnasium (C,E).....	14,457,738		
University Commons Renovation Planning (P).....	1,164,500		
FL ATLANTIC UNIVERSITY			
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	4,100,000		
FAU/Scripps Joint Use Facility-Jupiter (P,C,E).....	2,000,000		
Expansion/Remodel Computer Center #22 (C).....	7,864,300		
Center for Marine Science and Biology Planning (P).....	2,000,000		
FL GULF COAST UNIVERSITY			
Roads/Parking/Infrastructure/Mitigation (P,C,E).....	5,000,000		
Classrooms/Offices/Labs Academic 6 (P).....	705,000		
FL INTERNATIONAL UNIVERSITY			
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	5,000,000		
Molecular Biology, UP (P,C).....	8,418,634		
Social Science (International Studies), UP (P,C).....	13,466,710		
FL STATE UNIVERSITY			
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	6,100,000		
Life Sciences Teaching & Research Center (C).....	14,200,000		
Building Envelope Improvements - Phase II (C).....	2,350,000		
Panama City Campus Academic Building (C, E).....	17,750,000		

CONFERENCE REPORT SB 2600		GOV RECS 2006-2007	
PCC Administrative Services Center (C, E)	2,525,000		
NEW COLLEGE			
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,443,372		
Land Purchase (S)	1,000,000		
UNIVERSITY OF CENTRAL FL			
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,000,000		
Bio-Medical Science Center (P,C)	10,031,048		
Psychology Building Equipment (E)	1,500,000		
UNIVERSITY OF FL			
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,901,000		
Multidisciplinary Nanosystems Facility (C,E)	22,733,300		
Health Science Center Emergency Power (P,C,E)	3,000,000		
Life Sciences Research Facility (P,C,E)	17,968,612		
Indian River REC Repairs, Renovations, and Reconstruction (P,C,E)	4,989,396		
UNIVERSITY OF NORTH FL			
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,880,862		
Education Building (P,C)	12,000,000		
Allied Health Facility - Building #46 (C,E)	5,076,500		
UNIVERSITY OF SOUTH FL			
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,000,000		
Sarasota/Manatee Utilities & Infrastructure (P,C,E)	1,500,000		
USF St. Pete. Utilities/Infrastructure(P,C,E)	825,000		
USF St. Pete. Science & Tech GenAca Fac (P)	2,574,416		
Tampa Biotech Research Park Acquisition (P,C.E)	7,000,000		
Visual and Performing Arts Teaching Facility (P)	1,000,000		
Lakeland Campus Phase I (P,C)	3,700,000		
HMS Building Remodeling (P,C,E)	1,887,143		
UNIVERSITY OF WEST FL			
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,250,000		
Archeology Institute Facility (P)	225,000		
Science and Technology, Phase I (P)	1,356,548		

SPECIAL FAC. CONSTR. ACCT.

Funds in Specific Appropriation ****** shall be allocated in accordance with section 1013.64(2), Florida Statutes, for the following projects:		Funds in Specific Appropriation ****** shall be allocated in accordance with section 1013.64(2), Florida Statutes, for the following projects:		**TEXT SETS DIFFERENT**
Hardee - New K-8 School (complete)	17,250,000	Franklin - New K-12 School (Complete)	13,150,000	
Levy - New Bronson 6-12 School (complete)	8,450,000	Suwannee - New K-5 School (Complete)	6,070,000	
Gadsden- New 6-12 School West (complete)	10,050,000	Hardee - New K-8 School (Supplemental)	6,624,563	
Franklin - New K-12 School (partial)	13,150,000	Glades - New K-6 School (Supplemental)	1,686,636	
Suwannee - New K-5 School (partial)	6,070,000			

CONFERENCE REPORT SB 2600

GOV RECS 2006-2007

G/A-COMM COLLEGE FAC MTCH

Funds provided in Specific Appropriation ****** shall be allocated to the Board of Trustees of the named community college as matching funds for the Community College Facilities Matching Grant Program as follows:

TEXT SETS DIFFERENT

BREVARD	
King Cntr Auditorium Renovations-Melbourne	645,000
BROWARD	
Automotive Technology Facility - Miramar	200,000
Aviation Institute - South	49,995
Buehler Planetarium - Central	415,450
Teaching Auditorium/Performing Arts Center - South	25,000
CENTRAL FL	
Student Svcs Bldg Remodel/Renovate w/addition	75,000
DAYTONA BEACH	
Advance Technology Cntr Equipment Enhancement	104,062
Construct Corporate and Cultural Training Center	5,800,000
FL COMMUNITY COLLEGE @ JACKSONVILLE	
Critical Care Training Nursing Lab Equipment	150,000
FL KEYS	
Tennessee Williams Theatre Renovations	150,630
HILLSBOROUGH	
Multipurpose Facility Furnishings - Plant City	250,000
INDIAN RIVER	
Technology Bldg Enhanced Infrastructure and Equipment	500,000
Construct and Equip Technology Clsroom/Labs-Mueller Campus	1,000,000
Joint -Use Library-Mueller Campus/Vero Bch	4,300,000
Remodel/ren Admin/Clsrm Bldg-Chastain Cntr/Stuart	500,000
MIAMI-DADE	
Land and Facilities Acquisition - Collegewide	9,500,000
NORTH FLORIDA	
Construct Health Education Lab Suite - Madison	100,000
ST. PETERSBURG	
Renovate, Construct and Equip Orthotics & Prosthetics Bldg	573,800
Construct Clsrooms/Service Facility-Seminole Campus	100,000
Rem/Ren Classrooms/Labs-Phase II-Downtown Cntr	1,012,440
SEMINOLE	
Public Safety and Driving Track Complex - Geneva	250,000

FSDB-CAPITAL PROJECTS

Funds are provided in Specific Appropriation ****** for the following projects:

Campus Safety and Code Compliance	184,800
Building Maintenance	1,086,100

Funds in Specific Appropriation ****** are for the following projects:

TEXT SETS DIFFERENT

Major Renovations and New Construction	8,700,000
Building Maintenance	1,173,090
Campus-wide Systems Maintenance	1,381,100

CONFERENCE REPORT SB 2600		GOV RECS 2006-2007		
Campuswide Systems Maintenance	1,326,300	Campus Safety and Code Compliance	205,000	
Major Renovations & New Construction	7,800,000	Facilities Master Plan	6,500	
Master Plan Update	6,500			

BLIND SVCS-CAP PROJECTS

Funds are provided in Specific Appropriation ****** for the following project:		Funds in Specific Appropriation ****** are for the Daytona Beach District Office Remodeling project.		**TEXT SETS DIFFERENT**
New Construction, Repairs & Renovations - Daytona Bch. Rehab Cntr	2,550,000			

PUBLIC BROADCASTING PROJS

Funds are provided in Specific Appropriation ****** for the following project:		Funds in Specific Appropriation ****** are for the following projects:		**TEXT SETS DIFFERENT**
WMFE-TV/FM Orlando - Planning & Construction	175,500	WMFE-TV/FM Orlando - Construction	487,437	
WUSF-TV/FM Tampa - Construction	158,211	WEDU-TV Tampa - Construction	331,801	
WKGC-FM - Planning	12,700	WJCT-TV/FM Jacksonville - Construction	383,069	
WXEL-TV/FM Palm Beach - Construction	431,808	WKGC-FM Panama City	127,000	
WEDU-TV Tampa - Construction	173,000			
WMNF-FM Tampa - Equipment	250,000			
WJCT-TV/FM Jacksonville - Planning and Construction	139,000			

SUS FAC CHALLENGE GRANTS

Funds provided in Specific Appropriation ****** shall be allocated to the Board of Trustees of the named university as matching funds for the Courtelis Facilities Matching Grant Program as follows:				**TEXT SETS DIFFERENT**
FL GULF COAST UNIV				
Engineering (P,C,E)	5,000,000			
FL INTERNATIONAL UNIV				
Art Museum (C,E)	1,062,056			
College of Law (C,E)	164,725			
Hospitality Management (C,E)	200,000			
Graduate School of Business (C,E)	1,890,500			
FL STATE UNIV				
Cntr for Advanced Power System Laboratory (E)	35,000			
School of Music Laboratory (P,C,E)	350,000			
UNIV OF CENTRAL FL				
Engineering III Enhancement (P,C,E)	114,501			
Academic Performance Center (C)	54,960			
Alumni Center-John & Martha Hitt Library (P,C,E)	93,050			

CONFERENCE REPORT SB 2600		GOV RECS 2006-2007	
Psychology Building (P,C,E)	10,000		
UNIV OF FL			
Proton Beam Phase III (P,C,E)	1,218,127		
Randell Research Center Phase II (P,C,E)	148,103		
Citrus Pathology Laboratory Phase II (P,C,E)	100,000		
Fifield Hall Reading Room /Library (P,C,E)	110,000		
McGuire Hall Phase II (P,C,E)	100,000		
Whitney Marine Laboratory (P,C,E)	485,009		
Law School Library Phase IV (P,C,E)	103,647		
Construction Yard Rinker Hall (P,C,E)	300,000		
UNIV OF NORTH FL			
Fine Arts Building (E)	60,898		
Science & Engineering Building (E)	460,062		
Multi-Purpose Education (E)	8,993		
Carpenter Library (E)	2,000		
UNIV OF SOUTH FL			
College of Business, Tampa (P,C,E)	25,937		
Academic Facility Sarasota-Manatee (C,E)	2,044,825		
VOCATIONAL REHAB SALARY RATE		For the funds in Specific Appropriations 40 through 53 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.	**TEXT SETS DIFFERENT**
SALARIES AND BENEFITS For funds in Specific Appropriations 29 through 39A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended. If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.			**TEXT SETS DIFFERENT**
G/A-ADULT DISABILITY FNDS Funds provided in Specific Appropriation ****** shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2004-2005 will		Funds in Specific Appropriation ****** shall be distributed to community colleges and school districts for programs serving adults with disabilities. A program funded in Fiscal Year 2005-06 is eligible for	**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600

be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation ******, provided that satisfactory progress was made during the 2004-2005 fiscal year, $17,124,144 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua	49,151
Baker	215,827
Bay	192,895
Bradford	70,029
Brevard	600,685
Broward	1,827,855
Charlotte	69,553
Citrus	150,171
Collier	51,787
Columbia	51,621
De Soto	321,324
Escambia	293,265
Flagler	1,063,077
Gadsden	539,678
Gulf	42,236
Hardee	59,821
Hernando	100,541
Hillsborough	569,106
Jackson	2,021,934
Jefferson	76,408
Lake	35,555
Leon	1,141,675
Martin	409,403
Miami-Dade	2,232,136
Monroe	103,677
Orange	554,555
Osceola	43,756
Palm Beach	1,508,606
Pasco	18,617
Pinellas	742,591
Polk	324,559
St. Johns	135,385
Santa Rosa	49,104
Sarasota	868,659
Sumter	17,228
Suwannee	94,786
Taylor	93,710

GOV RECS 2006-2007

continuation funding if, as determined by the Department of Education, the program has made satisfactory progress and the application reflects effective use of resources. The Department of Education has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation ******, if satisfactory progress was made during Fiscal Year 2005-06, $17,124,144 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua	49,151
Baker	215,827
Bay	192,895
Bradford	70,029
Brevard	600,685
Broward	1,827,855
Charlotte	69,553
Citrus	150,171
Collier	51,787
Columbia	51,621
DeSoto	321,324
Escambia	293,265
Flagler	1,063,077
Gadsden	539,678
Gulf	42,236
Hardee	59,821
Hernando	100,541
Hillsborough	569,106
Jackson	2,021,934
Jefferson	76,408
Lake	35,555
Leon	1,141,675
Martin	409,403
Miami-Dade	2,232,136
Monroe	103,677
Orange	554,555
Osceola	43,756
Palm Beach	1,508,606
Pasco	18,617
Pinellas	742,591
Polk	324,559
St. Johns	135,385
Santa Rosa	49,104
Sarasota	868,659
Sumter	17,228
Suwannee	94,786
Taylor	93,710

CONFERENCE REPORT SB 2600		GOV RECS 2006-2007		
Union	103,224	Union	103,224	
Wakulla	45,579	Wakulla	45,579	
Washington	234,375	Washington	234,375	
From the funds provided in Specific Appropriation ******, provided that satisfactory progress was made during the 2004-2005 fiscal year, $1,384,287 is provided for community college adult handicapped programs and shall be allocated as follows:		From the funds in Specific Appropriation ******, $1,384,287 is provided for community college adult handicapped programs if satisfactory progress was made during Fiscal Year 2005-06. These funds shall be allocated as follows:		
Central Florida Community College	39,105	Central Florida Community College	39,105	
Daytona Beach Community College	333,273	Daytona Beach Community College	333,273	
Florida Community College at Jacksonville	288,168	Florida Community College at Jacksonville	288,168	
Indian River Community College	152,600	Indian River Community College	152,600	
Pensacola Community College	42,236	Pensacola Junior College	42,236	
St. Johns River Community College	50,682	St. Johns River Community College	50,682	
Santa Fe Community College	83,064	Santa Fe Community College	83,064	
Seminole Community College	73,209	Seminole Community College	73,209	
South Florida Community College	276,405	South Florida Community College	276,405	
Tallahassee Community College	45,545	Tallahassee Community College	45,545	
G/A-FL ENDOWMENT/VOC REHAB				
Funds in Specific Appropriation 32A are provided to expand the ABLE Trust High School/High Tech Program in ten additional sites serving 200 disabled students for the purpose of training them for high tech jobs.				**TEXT SETS DIFFERENT**
PURCHASED CLIENT SERVICES				
From the funds in Specific Appropriation ******, $800,000 in general revenue funding from the base allocation for the Centers for Independent Living shall be used as match for the Basic Support Program. Funding from Social Security reimbursements (program income), in an amount of up to $3,755,868, shall be allocated to the Centers for Independent Living, providing that the Social Security reimbursements are available.		From the funds in Specific Appropriation ******, $800,000 in General Revenue funding from the base allocation for the Centers for Independent Living shall be used as match for the Basic Support Program. Funding from Social Security reimbursements (program income) in an amount up to $3,755,868 may be allocated to the Centers for Independent Living, provided that Social Security reimbursements are available.		**TEXT SETS DIFFERENT**
BLIND SERVICES, DIV OF G/A-CLIENT SERVICES				
Specific Appropriation ****** includes $937,600 from the General Revenue Fund for the Blind Babies Program.		Specific Appropriation ****** includes $937,600 from the General Revenue Fund for the Blind Babies Program.		

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
PGM: PRIVATE COLLEGES/UNIV ABLE GRANTS		
Funds in Specific Appropriation ****** are provided to support 3,115 students at $1,155.69 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term in the event more than 3,115 students are deemed to be eligible.	Funds in Specific Appropriation ****** are provided to support a maximum award amount of $1,500 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term payment in the event that an excess number of students are deemed to be eligible.	**TEXT SETS DIFFERENT**
HIST BLACK PRIV COLLEGES		
Funds in Specific Appropriation ****** shall be allocated as follows: Bethune Cookman College..... 4,098,034 Edward Waters College..... 3,185,332 Florida Memorial College..... 3,548,592 Library Resources..... 168,042 Each college president shall submit a proposed expenditure plan to the Department of Education prior to the release of these funds. Funds in Specific Appropriation ****** for Library Resources shall be used for the purchase of books and other related library materials, such as audio and media resources, pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Florida Memorial College, Bethune-Cookman College, and Edward Waters College. Funds shall not be expended on promotional materials or on staff development. Each college shall provide an exact accounting of expenditures to the Department of Education.	From the funds in Specific Appropriation ******, $11,000,000 shall be allocated as follows: Bethune-Cookman College..... 4,098,034 Edward Waters College..... 3,185,332 Florida Memorial University..... 3,548,592 Library Resources..... 168,042 From the funds in Specific Appropriation ******, $1,100,000 shall be allocated as follows and shall be used for need-based financial aid: Bethune-Cookman College..... 416,161 Edward Waters College..... 323,475 Florida Memorial University..... 360,364 Each college president shall submit a proposed expenditure plan to the Department of Education prior to the release of these funds. Funds shall not be expended on promotional materials or staff development. Funds in Specific Appropriation ****** for Library Resources shall be used for the purchase of books and other related library materials, such as audio and media resources, pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Florida Memorial University, Bethune-Cookman College, and Edward Waters College.	**TEXT SETS DIFFERENT**
G/A-1ST ACC MED SCH-U OF M		
The funds in Specific Appropriation ****** shall be allocated as follows: Cancer Research..... 1,875,200 PhD Program in Biomedical Science..... 1,076,200 College of Medicine..... 8,275,257	Funds in Specific Appropriation ****** shall be allocated as follows: Cancer Research..... 1,875,200 PhD Program in Biomedical Science..... 1,076,200 College of Medicine..... 6,050,257 Funds provided for the University of Miami, College of Medicine are for	**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
Funds provided for the University of Miami, College of Medicine are for 500 attending Florida residents.	500 attending Florida residents.	
ACADEMIC PROGRAM CONTRACTS		
Funds in Specific Appropriation ****** shall be allocated by the Department of Education to the following private colleges and universities: University of Miami.....591,370 Florida Institute of Technology.....207,172 Barry University.....162,858 Nova/Southeastern University.....91,368 These funds shall be allocated for the following programs: University of Miami: Rosenstiel Marine Science and no less than $349,897 for the BS and MFA in Motion Pictures. Florida Institute of Technology: $207,172 for BS Engineering and Science Education. Barry University: BS Nursing, MSW Social Work. Nova/Southeastern University: MS in Speech Pathology. Each university president shall submit a proposed expenditure plan to the Department of Education, for each program, prior to the release of these funds. The Department of Education shall review each plan for compliance and shall identify corrective actions to be taken by an institution not meeting the prescribed standards.	Funds in Specific Appropriation ****** shall be allocated by the Department of Education to the following private colleges and universities: University of Miami..... 591,370 Florida Institute of Technology..... 207,172 Barry University..... 162,858 Nova Southeastern University..... 91,368 These funds shall be allocated for the following programs: University of Miami: Rosenstiel Marine Science and no less than $349,897 for the BS and MFA in Motion Pictures. Florida Institute of Technology: BS Engineering and Science Education. Barry University: BS Nursing, MSW Social Work. Nova Southeastern University: MS Speech Pathology. Each university president shall submit a proposed expenditure plan to the Department of Education, for each program, prior to the release of these funds. The Department of Education shall review each plan for compliance and shall identify corrective actions to be taken by an institution not meeting the prescribed standards.	**TEXT SETS DIFFERENT**
FLA RESIDENT ACCESS GRANT		
Funds in Specific Appropriation ****** shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 32,979 students at $2,850 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term payment in the event more than 32,979 students are deemed to be Florida residents.	Funds in Specific Appropriation ****** shall be used for tuition assistance for qualified Florida residents. Funds are provided to support an estimated 34,201 students at $2,850 per award. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term in the event more than 34,201 students are deemed to be eligible.	**TEXT SETS DIFFERENT**
NOVA SE UNIV-HEALTH PROGMS		
From funds provided in Specific Appropriation ******, $5,065,750 is to support Florida residents enrolled in the Osteopathic Medicine,	From the funds in Specific Appropriation ******, $5,065,750 is to support Florida residents enrolled in the Osteopathic Medicine,	**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
Optometry, and Pharmacy programs. The university shall submit student enrollment information, by program. The amount of $125,000 is to support rural and unmet needs in these programs, and $800,000 is provided for the Nova Southeastern Nursing School.	Optometry, and Pharmacy programs. From the funds in Specific Appropriation ******, $125,000 is to support rural and unmet needs in these programs.	
LECOM / FL - HEALTH PROGS		
Funds provided in Specific Appropriation 62A shall be used to support Florida residents in student rotation in public health units that are enrolled in the Florida branch of the Lake Erie College of Osteopathic Medicine. The college shall submit enrollment information for Florida residents to the Department of Education, prior to January 1, 2006.		**TEXT SETS DIFFERENT**
LECOM / FL - HEALTH PROGS		
	Funds in Specific Appropriation ****** shall be used to reduce the amount of tuition paid by Florida residents who are enrolled in the Florida branch of the Lake Erie College of Osteopathic Medicine (LECOM). The college shall submit enrollment information for Florida residents to the Department of Education, prior to January 1, 2007.	**TEXT SETS DIFFERENT**
G/A-CRIT TRNG NEEDS-EQUIP		
	From the funds in Specific Appropriation ******, $737,500 is provided for a liquid chromatograph/mass spectrometer and a DNA sequencer for the Forensic Science program at the University of Tampa. From the funds in Specific Appropriation ******, $126,500 is provided for training equipment for the Nursing Science program at the University of Tampa.	**TEXT SETS DIFFERENT**
OFC/STUDENT FIN ASSISTANCE PGM: STU FIN AID PGM/STATE FGIC-MATCHING GRANT PROG		
	Funds in Specific Appropriation ****** shall be allocated to the First Generation in College Matching Grant program to enable each state university to provide donors with a matching-grant incentive for contributions that will create grant-based student financial aid for undergraduate students who demonstrate financial need and whose parents have not earned a college degree. Funds shall be allocated by the Board of Governors to match private contributions on a dollar-for-dollar basis. Each participating state university shall establish an application process and determine student eligibility for initial and renewal awards. Eligible students must be a	**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
	resident for tuition purposes pursuant to section 1009.21, Florida Statutes; be a first generation college student, defined as neither parent having completed a college degree at the associate level or higher; be accepted and enrolled as a full-time, degree-seeking undergraduate at a state university; demonstrate financial need by completing the Free Application for Federal Student Aid; and apply for a Pell Grant. A state university shall not use any funds appropriated by the state to request matching funds through this program.	
STUDENT FINANCIAL AID		
	The funds in Specific Appropriations 6 and ****** are provided in the amounts specified for each scholarship and grant program listed below.	**TEXT SETS DIFFERENT**
	Florida Student Assistance Grant - Public Full & Part Time.. 109,966,914 Florida Student Assistance Grant - Private..... 15,145,954 Florida Student Assistance Grant - Postsecondary..... 9,545,113 Children of Deceased/Disabled Veterans Scholarship Program.. 383,250 Florida Work Experience Program..... 1,069,922 Critical Teacher Shortage Program..... 9,679,767 Rosewood Family Scholarship Program..... 100,000	
STUDENT FINANCIAL AID		
The funds in Specific Appropriations 4 and ****** are provided in the amounts specified for each scholarship and grant program listed below.		**TEXT SETS DIFFERENT**
Florida Student Assistance Grant - Public Full & Part Time. 79,303,560 Florida Student Assistance Grant - Private..... 12,618,522 Florida Student Assistance Grant - Postsecondary..... 6,935,900 Children of Deceased/Disabled Veterans..... 383,250 Florida Work Experience..... 1,069,922 Critical Teacher Shortage Program..... 1,739,566 Rosewood Family Scholarships..... 100,000		
From the funds provided in Specific Appropriations 4 and 67, the maximum grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be $1,672.		
EARLY LEARNING PREKINDERGARTEN EDUCATION TRF VPK FUNDS TO AWI		
Funds in Specific Appropriation 72 are provided to implement the Voluntary Prekindergarten Education Program as provided in chapter		**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
2004-484, Laws of Florida.		
TRF VPK FUNDS TO AWI		
	Funds in Specific Appropriation ****** for Voluntary Prekindergarten Education Program direct services shall be allocated using a base student allocation of $2,640. Each county's allocation per full-time equivalent student in the Voluntary Prekindergarten Education Program shall be calculated by multiplying the base student allocation by the county's district cost differential provided in section 1011.62(2), Florida Statutes. Each private prekindergarten provider and public school shall be paid in accordance with the county's allocation per full-time equivalent student. The Agency for Workforce Innovation shall require that administrative expenditures be kept to the minimum necessary for efficient and effective administration of the Voluntary Prekindergarten Education Program. The allocation includes 5 percent in addition to the base student allocation to be used only for administering the Voluntary Prekindergarten Education Program and may not be used for the school readiness program or other programs. Funds in Specific Appropriation ****** which are in excess of the amount necessary to provide for the projected number of students shall be held in reserve to provide for a greater number of students than projected.	**TEXT SETS DIFFERENT**
G/A-ERLY LRNG STAND/ACCBTY		
	From the funds in Specific Appropriation ******, $2,000,000 shall be used to provide assistance to Voluntary Prekindergarten Education Program providers who have failed to meet the state readiness rate. This assistance shall include support in the areas of professional development, curricula review, and additional areas identified on the provider's improvement plan, as required by section 1002.67(3)(c)1, Florida Statutes. From the funds in Specific Appropriation ******, $1,500,000 shall be used to provide assistance to providers and local coalitions to improve the quality of their prekindergarten programs. This support shall include continued funding for Florida's Voluntary Prekindergarten facilitators; approval of curricula for use by providers on probation; the distribution of the Voluntary Prekindergarten Education Program standards; and training for parents, providers, and coalitions.	**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
PUBLIC SCHOOLS, DIV OF PGM: STATE GRANTS/K12-FEFP SALARY RATE		
The calculations of the Florida Education Finance Program (FEFP) for the 2005-2006 fiscal year are incorporated by reference in the act implementing the 2005-2006 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.		**TEXT SETS DIFFERENT**
SALARY RATE		
	The calculations for the Florida Education Finance Program (FEFP) supporting the Fiscal Year 2006-07 General Appropriations Act are incorporated by reference and are the basis for these recommendations.	**TEXT SETS DIFFERENT**
G/A-FL ED FINANCE PROGRAM		
Funds provided in Specific Appropriation ****** shall be allocated using a base student allocation of $3,742.42 for the FEFP.	Funds in Specific Appropriation ****** shall be allocated using a base student allocation of $3,891.90 for the FEFP.	**TEXT SETS DIFFERENT**
From the funds in Specific Appropriation ******, charter schools shall be provided an allocation pursuant to section 1002.33(17), Florida Statutes. However, for those charter schools that were in operation prior to July 1, 1999, funds per student shall be no less than they received in Fiscal Year 1998-1999.	From the funds in Specific Appropriation ******, charter schools shall be provided an allocation pursuant to section 1002.33(17), Florida Statutes. However, for those charter schools in operation prior to July 1, 1999, funds per student shall be no less than they received in Fiscal Year 1998-99.	
From the funds provided in Specific Appropriation ******, all juvenile justice students in juvenile justice educational programs shall receive no less than the funds per student in Fiscal Year 1998-1999.	From the funds provided in Specific Appropriation ******, all students in juvenile justice educational programs shall receive no less than the funds per student in Fiscal Year 1998-1999.	
A minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per unweighted full-time equivalent student over the amount per unweighted full-time equivalent student funded in the 2004-2005 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds, discretionary lottery, and actual discretionary local revenue for 2004-2005 with total state and local formula and categorical funds, discretionary lottery, and maximum potential discretionary local revenue for 2005-2006 and shall include the additional funds required for the increased Florida Retirement System contribution. Funds for the School Recognition Program shall not be included in the calculation of the Minimum Guarantee.	A minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per unweighted full-time equivalent student over the amount per unweighted full-time equivalent student funded in the Fiscal Year 2005-06 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds, discretionary lottery, and actual discretionary local revenue for Fiscal Year 2005-06 with total state and local formula and categorical funds, discretionary lottery, and maximum potential discretionary local revenue for Fiscal Year 2006-07 and shall include the additional funds required for the increased Florida Retirement System contribution. Funds for the School Recognition Program shall not be included in the calculation of the Minimum Guarantee.	
The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida	The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida	

CONFERENCE REPORT SB 2600

Statutes.

From the funds provided in Specific Appropriation ******, $35,000,000 is provided for the Sparsity Supplement as defined in section 1011.62(6), Florida Statutes, for school districts of 20,000 and fewer FTE in 2005-2006. Distribution of Sparsity Supplement funds provided for the Flagler County School District is contingent upon the construction of the new high school being totally completed, officially accepted for occupancy, and having an enrollment of high school students large enough to support a fully functioning high school instructional program not later than the opening day of school for the 2005-2006 school year. The Department of Education shall visit the district and verify that the school meets all requirements to be designated as an operating high school center for the 2005-2006 school year. If these requirements are not met, the Sparsity funds provided for the Flagler County School District in this appropriation shall be reallocated to the other Sparsity-eligible districts at the time of the third calculation of the FEFP.

Total required local effort for 2005-2006 shall be $6,262,823,920. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes. The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in 2005-2006 shall be:

1) 0.51 mills, and

2) An additional levy, not to exceed 0.25 mills, that will raise an amount not to exceed $100 per full-time equivalent student (FTE).

District school boards that levy the entire additional 0.25 mills and raise less than $100 per K-12 FTE shall receive, from the funds provided in Specific Appropriation ******, an amount that, combined with funds raised by the 0.25 mills, will provide $100 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and the full 0.51 mills.

In addition, if a school board's 0.51 mill levy provides funds per unweighted FTE that are less than $200, the school district shall receive an amount from the funds provided in Specific Appropriation 73, which, when added to the funds generated by the district's 0.51 mill levy, is equivalent to $200.

Funds provided in Specific Appropriation ****** are based upon program cost factors for 2005-2006 as follows:

GOV RECS 2006-2007

Statutes.

From the funds in Specific Appropriation ******, $35,000,000 is provided for the Sparsity Supplement as defined in section 1011.62(6), Florida Statutes, for school districts of 20,000 and fewer K-12 full-time-equivalent students in Fiscal Year 2006-07.

Total required local effort for Fiscal Year 2006-07 shall be $6,739,039,967. The millage rate applied to generate the total required local effort is 4.763. The total required local effort amount and millage rate shall include adjustments made for the calculation required in section 1011.62(4) (a) and (c), Florida Statutes. The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2006-07 shall be:

1) 0.51 mills, and

2) An additional levy, not to exceed 0.25 mills, which will raise an amount not to exceed $100 per full-time equivalent student (FTE).

District school boards that levy the entire additional 0.25 mills and raise less than $100 per K-12 FTE shall receive, from the funds provided in Specific Appropriation ******, an amount that, combined with funds raised by the 0.25 mills, will provide $100 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and the full 0.51 mills.

In addition, if a school board's 0.51 mill levy provides funds per unweighted FTE that are less than $200, the school district shall receive an amount from the funds provided in Specific Appropriation ******, which, when added to the funds generated by the district's 0.51 mill levy, is equivalent to $200.

Funds in Specific Appropriation ****** are based upon program cost factors for Fiscal Year 2006-07 as follows:

1. Basic Programs
   A. K-3 Basic.....1.018
   B. 4-8 Basic.....1.000
   C. 9-12 Basic.....1.113

2. Programs for Exceptional Students
   A. Support Level 4.....3.818
   B. Support Level 5.....5.190

3. English for Speakers of Other

CONFERENCE REPORT SB 2600

GOV RECS 2006-2007

Languages 1.318

4. Programs for Grades 9-12
Career Education.....1.193

From the funds in Specific Appropriation ******, $1,040,857,787 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for Fiscal Year 2006-07 shall not be recalculated during the school year. School districts that provided educational services in Fiscal Year 2005-06 for exceptional students who are residents of other districts in Fiscal Year 2006-07 shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20 (3), Florida Statutes, for programs for exceptional students.

From the funds in Specific Appropriation ******, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriation ******, $75,350,000 is provided for Safe Schools activities and shall be allocated as follows: $50,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; and (4) other improvements to make the school a safe place to learn. Each

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
	district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. From the funds in Specific Appropriation ******, $681,887,757 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1) (f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school, for students in grades 3 and 10 who scored a Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for Fiscal Year 2006-07 shall not be recalculated during the school year.	
G/A-FL ED FINANCE PROGRAM 1. Basic Programs A. K-3 Basic.....1.018 B. 4-8 Basic.....1.000 C. 9-12 Basic.....1.113 2. Programs for Exceptional Students A. Support Level 4.....3.818 B. Support Level 5.....5.190 3. English for Speakers of Other Languages .....1.318 4. Programs for Grades 9-12 Career Education.....1.193 From the funds in Specific Appropriation ******, $1,030,409,927 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2005-2006 appropriation shall not be recalculated during the school year. School districts that have provided educational services in 2004-2005 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20 (3), Florida Statutes, for programs for exceptional students. From the funds provided in Specific Appropriation ******, the value of 43.35 weighted FTE students is provided to supplement the funding for		**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.		
G/A-FL ED FINANCE PROGRAM		
A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriation ******, $111,800,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of $50,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding. By July 1, 2006, districts shall submit their updated plans in a format prescribed by the Department of Education's Just Read, Florida! Office. Upon approval of a district's plan by the Just Read, Florida! Office, the department shall release the district's allocation of these funds. Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy. No funds are provided in Specific Appropriation ****** for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.	**TEXT SETS DIFFERENT**
G/A-FL ED FINANCE PROGRAM		
From the funds in Specific Appropriation ******, $75,350,000 is provided for Safe Schools activities and shall be allocated as follows: $50,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; and (4) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its		**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.		
G/A-FL ED FINANCE PROGRAM		
From the funds in Specific Appropriation 73, $670,341,490 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion instruction, for students in grades 3 and 10 who scored FCAT Level I. Each district's Supplemental Academic Instruction allocation for the 2005-2006 appropriation shall not be recalculated during the school year. From the funds in Specific Appropriation 73, $89,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of $50,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding. By July 1, 2005, districts shall submit a plan in a format prescribed by the Department of Education's Just Read, Florida! Office. Upon approval of a district's plan by the Just Read, Florida! Office, the department shall release the district's allocation of these funds. Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy. No funds are provided in Specific Appropriation ****** for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line. Funds in Specific Appropriation ****** for dual enrollment instruction of public school students provided at the Daytona Beach Advanced Technology Center shall be provided in an amount equal to the hours of instruction which would be necessary to earn the FTE and the funding for an equivalent course if it were taught in the school district.		**TEXT SETS DIFFERENT**
G/A-CLASS SIZE REDUCTION		
Funds in Specific Appropriations 5 and 74 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes.	Funds in Specific Appropriations 7 and ****** are provided to implement class size requirements pursuant to Section 1, Article IX of the Florida	**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be $539.94, for grades 4 to 8 shall be $515.45, and for grades 9 to 12 shall be $516.90. The class size reduction allocation shall be recalculated based on enrollment through the October 2005 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 5 and 74, funds shall be prorated to the level of the appropriation based on each district's calculated amount. Funds in Specific Appropriation ****** shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	Constitution. The class size reduction allocation factor shall be $748.68 for grades pre-kindergarten to 3, $714.79 for grades 4 to 8, and $716.73 for grades 9 to 12. The class size reduction allocation shall be recalculated based on enrollment through the October 2006 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and ******, funds shall be prorated to the level of the appropriation based on each district's calculated amount. Funds in Specific Appropriations 7 and ****** shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district provides the reporting information required.	
G/A-INSTRUCTIONAL MATERIAL		
From the funds provided in Specific Appropriation ******, the growth allocation per FTE shall be $331.29 for Fiscal Year 2005-2006. From the funds provided in Specific Appropriation ******, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes. From the funds provided in Specific Appropriation ******, $15,000,000 is provided for Library Media Materials, and $4,100,000 is provided for purchase of science lab materials and supplies.	From the funds in Specific Appropriation ******, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes. From the funds in Specific Appropriation ******, the growth allocation per full-time-equivalent student is $331.29 for Fiscal Year 2006-07. From the funds in Specific Appropriation ******, $15,000,000 is provided for Library Media Materials, and $4,100,000 is provided for the purchase of science lab materials and supplies.	**TEXT SETS DIFFERENT**
G/A-PUBLIC SCHOOL TECH		
Funds provided in Specific Appropriation ****** shall be allocated by prorating the total on each district's share of the state total K-12 FTE.		**TEXT SETS DIFFERENT**
G/A-STUDENT TRANSPORTATION		
Funds provided in Specific Appropriation ****** shall be used to transport students as provided in section 1011.68, Florida Statutes.	Funds in Specific Appropriation ****** shall be used to transport students as provided in section 1011.68, Florida Statutes.	**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
G/A-TEACHER TRAINING Funds provided in Specific Appropriation 78 are for in-service training of instructional personnel. Funds provided in Specific Appropriation 78 shall be prorated among all districts based on each district's proportion of the state total unweighted full-time equivalent student enrollment.		**TEXT SETS DIFFERENT**
G/A-TEACHER TRAINING	Funds in Specific Appropriation ****** are for inservice training of instructional personnel and include funds required by section 1011.62(3), Florida Statutes. Funds provided in Specific Appropriation ****** shall be prorated among all districts based on each district's proportion of the state total unweighted full-time equivalent student enrollment.	**TEXT SETS DIFFERENT**
FL TEACHERS LEAD PROGRAM Funds provided in Specific Appropriation ****** shall be given to teachers pursuant to section 1012.71, Florida Statutes, and shall not be recalculated during the school year.		**TEXT SETS DIFFERENT**
FL TEACHERS LEAD PROGRAM	Funds in Specific Appropriation ****** shall be given to teachers for classroom supplies and materials, pursuant to section 1012.71, Florida Statutes, and shall not be recalculated during the school year.	**TEXT SETS DIFFERENT**
PGM: ST GRANT/K12-NON FEFP G/A-DCD TRANSITION		
Non-recurring funds provided in Specific Appropriation ****** shall be allocated as follows:	Funds in Specific Appropriation ****** are nonrecurring and shall be distributed as follows:	**TEXT SETS DIFFERENT**
Bay..... 125,464	Bay..... 122,184	
Broward..... 4,477,252	Broward..... 3,496,835	
Charlotte..... 361,305	Charlotte..... 143,229	
Citrus..... 177,086	Citrus..... 160,116	
Columbia..... 69,041	Columbia..... 51,020	
Miami-Dade..... 13,005,362	Miami-Dade..... 9,703,977	
DeSoto..... 63,144	DeSoto..... 56,241	

CONFERENCE REPORT SB 2600		GOV RECS 2006-2007	
Dixie	88,264	Dixie	69,362
Escambia	118,374	Escambia	136,400
Flagler	287,606	Flagler	252,188
Franklin	15,364	Franklin	15,044
Gilchrist	6,109	Gilchrist	4,086
Glades	2,819	Glades	2,399
Gulf	98,927	Gulf	85,435
Hamilton	59,357	Hamilton	46,980
Highlands	194,748	Highlands	164,872
Holmes	153,507	Holmes	129,976
Jackson	67,296	Jackson	80,882
Lafayette	17,770	Lafayette	16,635
Manatee	156,362	Madison	1,887
Martin	127,214	Manatee	94,752
Monroe	406,466	Martin	114,238
Okaloosa	6,272	Monroe	303,548
Okeechobee	51,283	Okaloosa	11,941
Palm Beach	379,284	Okeechobee	50,431
Pinellas	232,446	Palm Beach	353,079
Sarasota	25,215	Pinellas	189,139
Sumter	23,093	Santa Rosa	20,872
Suwannee	120,669	Sarasota	25,929
Taylor	48,520	Sumter	14,963
Volusia	1,489,920	Suwannee	101,655
Walton	94,036	Taylor	48,549
Washington	123,704	Volusia	1,228,908
Washington Special	9,501	Walton	93,090
FAU Lab School	1,452	Washington	105,254
FSU Lab School (Broward)	12,820	Washington Special	7,955
Florida Virtual School	2,948	FAU Lab - Palm Beach	1,196
		FSU Lab - Broward	2,514
		Florida Virtual School	4,739

G/A-TEACHER RECRUIT/RETENT

Funds in Specific Appropriation ****** are provided to create a Teacher Recruitment and Retention Matching Grant Program. The program will match local funds on a dollar-for-dollar basis to support the districts' efforts to recruit and retain quality classroom teachers. The Department of Education must adopt an allocation methodology for these funds, with at least $50,000 available to each district. Grant applications must be submitted in a format specified by the Department of Education. At a minimum, grant applications must delineate the specific manner by which funds will be expended to attract and retain high-quality teachers. The grant application, including evidence of local matching funds, must be submitted to the department no later than October 31, 2006.

TEXT SETS DIFFERENT

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
G/A-INSTRUCTIONAL MATERIAL		
The funds provided in Specific Appropriation 80 shall be allocated as follows: Instructional Materials for Partially Sighted Pupils..... 200,000 Sunlink Uniform Library Database..... 878,240 Learning Through Listening..... 1,000,000 Panhandle Area Educational Consortium (PAEC) for Distance Learning Teacher Training..... 1,000,000	Funds in Specific Appropriation ****** are for the Florida Instructional Materials Center for the Visually Impaired, Learning Through Listening, and Sunlink Uniform Library Database.	**TEXT SETS DIFFERENT**
G/A-READING INITIATIVES		
The funds in Specific Appropriation ****** are provided to continue "Just Read, Florida" to achieve Florida's reading goal for all students to be reading on grade level or higher by 2012.		**TEXT SETS DIFFERENT**
EDUC INNOV INITIATIVES		
Funds in Specific Appropriation 84 are provided for the A+ Plus Initiative and are contingent on CS for CS for Senate Bill 2480 or similar legislation becoming law.		**TEXT SETS DIFFERENT**
EDUC INNOV INITIATIVES		
	Funds in Specific Appropriation ****** are provided for projects and initiatives, such as middle school and high school reform, to sustain and enhance the implementation of the A+ Plan, as determined by the Department of Education.	**TEXT SETS DIFFERENT**
G/A-ASST/LOW PERF SCHOOLS		
Funds in Specific Appropriation 85 shall be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.		**TEXT SETS DIFFERENT**
G/A-ASST/LOW PERF SCHOOLS		
	Funds in Specific Appropriation ****** shall be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.	**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600

GOV RECS 2006-2007

G/A-MENTORING/STUDENT INIT

Funds provided in Specific Appropriation ****** shall be allocated as follows:

TEXT SETS DIFFERENT

Take Stock in Children	4,460,000
Governor's Mentoring Initiative	875,000
Partnership to Advance School Success (PASS)	920,000
Big Brothers, Big Sisters	2,200,000
Boys and Girls Clubs	2,300,000
Learning for Life	2,000,000
Communities in Schools	1,000,000
Girl Scouts of Florida	700,000
Black Male Explorers	500,000
Best Buddies	875,000
Junior Achievement	500,000
Positive Leaders	300,000
Miami Museum of Science Youth Mentoring Program	100,000

G/A-EDUCATION PARTNERSHIPS

Funds in Specific Appropriation ****** are provided for Education Partnerships. A school district may apply for funding for an educational program to serve disruptive and low performing students in grades 6-12. Programs funded must provide proof of educational progress, as assessed by the FCAT, in reading and mathematics demonstrated in existing programs with similar student populations. The program may operate in a separate school facility provided by the education provider. Any provider of this program must have at least five years successfully serving this student population. The district school board may contract with a nonprofit or for-profit entity to operate the program including the provision of personnel, supplies, equipment and/or facilities.

TEXT SETS DIFFERENT

The Department of Education shall allocate $5,000,000 to programs that serve a minimum of 300 or more students (large programs). Existing programs in their second or third year of implementation shall be funded prior to the awarding of additional grants. Up to three large programs may be provided up to $75,000 for one year of program planning.

The Department of Education shall allocate $1,000,000 to programs that serve a minimum of 75 or more students (small programs) in districts with fewer than 20,000 full time equivalent students. Up to three small programs may be provided up to $50,000 for one year of program planning. Any funds not obligated to small district programs may be transferred to the large school district program allocation on or after January 1, 2006.

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
School districts are eligible to receive program grants for a total of three fiscal years, subject to legislative appropriations. For districts that received initial grants in Fiscal Year 2004-05, but did not implement a program, the Department of Education shall make a corresponding reduction of the amount of program funds for Fiscal Year 2005-06 and these districts shall be considered in their first year of implementation. For Fiscal Year 2005-06, grants shall be limited to no more than $1,750 per student in the first year of implementation of the program, no more than $1,500 per student in year two, and no more than $1,250 per student in year three. The Department of Education shall notify school districts of the amount of the grant awards by November 15, 2005.		
G/A-EDUCATION PARTNERSHIPS		
	Funds in Specific Appropriation ****** are provided for Education Partnerships. A school district may apply for funding for an educational program to serve disruptive and low performing students in grades 6-12. Programs funded must provide proof of educational progress, as assessed by the FCAT, in reading and mathematics demonstrated in existing programs with similar student populations. The program may operate in a separate school facility provided by the education provider. Any provider of this program must have at least five years successfully serving this student population. The district school board may contract with a nonprofit or for-profit entity to operate the program including the provision of personnel, supplies, equipment and/or facilities.	**TEXT SETS DIFFERENT**
	From the funds in Specific Appropriation ******, the Department of Education shall allocate $4,000,000 in grant awards to programs that serve a minimum of 300 or more students (large programs). Existing programs in their second or third year of implementation shall be funded prior to the awarding of additional grants. Up to three large programs may be provided up to $75,000 for one year of program planning.	
	From the funds in Specific Appropriation ******, the Department of Education shall allocate $2,000,000 in grant awards to programs that serve a minimum of 75 or more students (small programs) in districts with fewer than 20,000 full time equivalent students. Up to three small programs may be provided up to $50,000 for one year of program planning. Any funds not obligated to small district programs may be transferred to the large school district program allocation on or after January 1, 2007.	
	School districts are eligible to receive program grants for a total of three fiscal years, subject to legislative appropriations. For	

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
	districts that received initial grants in Fiscal Year 2005-06, but did not implement a program, the Department of Education shall make a corresponding reduction of the amount of program funds for Fiscal Year 2006-07 and these districts shall be considered in their first year of implementation. For Fiscal Year 2006-07, grants shall be limited to no more than $1,750 per student in the first year of implementation of the program, no more than $1,500 per student in year two, and no more than $1,250 per student in year three. The Department of Education shall notify school districts of the amount of the grant awards by November 15, 2006.	
INNOVATIVE READING PILOT		
The funds provided in Specific Appropriation 87A shall be allocated as follows:		**TEXT SETS DIFFERENT**
Innovative Reading Pilot..... 1,500,000 LEP Student Reading Pilot Program..... 1,000,000		
The Innovative Reading Pilot Program shall use internet delivered technology to teach reading to children in kindergarten through third grade. The program shall be developed using scientifically-based reading research and have the ability to explicitly and systematically differentiate instruction in the key areas of phonemic awareness, phonics, vocabulary, comprehension, and fluency. The program shall have tiered skill teaching cycles. Each cycle shall include teaching skills and skill practices that incorporate reading connected text in decodable books that cumulatively review previously taught skills. The program shall have the ability to assess students prior to each cycle to determine each child's skill level and the skills to be acquired within the upcoming cycle. The program must provide real-time student assessment reports which are accessible to the teachers via the internet. The program shall be provided at a cost not to exceed $95 per child per year exclusive of professional development training, and shall be implemented by grants administered by the Department of Education in schools in at least one small district, one medium district, and one large district.		
The LEP Student Reading Pilot Program shall use internet delivered technology to teach reading to Limited English Proficiency (LEP) students in grades four through ten. The pilot program must be interactive, self-paced, and contain multimedia and multicultural content. It must be adaptable for students at various levels of English proficiency. It must be available to students 24 hours a day and be accessible via the internet. It must be designed to align with the Florida Sunshine State Standards for reading and literature. It must be designed to utilize literature from various genres to provide the		

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
vocabulary and background necessary for LEP students' success in other subjects. The pilot program must provide teachers with on-line assessment tools to monitor daily and weekly individual student and class performance in vocabulary and reading comprehension. It must also provide teachers with on-line and printable lesson plans. The program shall be provided at a cost not to exceed $70 per child per year including professional development training, and shall be implemented by grants administered by the Department of Education in schools in at least one small district, one medium district, and one large district.		
K-8 VIRTUAL EDUCATION		
From the funds in Specific Appropriation ******, the Department of Education shall provide for the continuation of two pilot K-8 virtual schools. The pilot K-8 virtual schools shall be funded with grants of up to $4,800 per student. Eligibility is limited to students who: (1) were previously in either of the two pilot K-8 virtual schools; (2) were enrolled and in attendance at a Florida public school in the October and February FTE enrollment surveys during the prior school year; (3) are eligible to enter kindergarten or first grade; or (4) are siblings of students who were previously enrolled in either of the K-8 virtual schools. The K-8 virtual schools are authorized to enroll students throughout the year. Eligible pilot K-8 virtual schools shall be created as independent public schools that use on-line and distance learning technology in order to deliver instruction to full-time students in kindergarten and grades 1 through 8. To be eligible to participate in the pilot program, a K-8 virtual school must: (1) conform all curriculum and course content to the Sunshine State Standards; (2) administer the Florida Comprehensive Assessment Test (FCAT) or, for those students in grades that are not required to take the FCAT, local assessments and the K-3 state-approved assessment for reading adopted by "Just Read, Florida"; and (3) employ on-line teachers who are certified in Florida.		**TEXT SETS DIFFERENT**
G/A-DIAGNOST/LEARN RES CTR		
Funds provided in Specific Appropriation ****** shall be allocated to the Multidisciplinary Educational Services Centers as follows:	Funds in Specific Appropriation ****** are provided to the Multidisciplinary Educational Services Centers as follows:	**TEXT SETS DIFFERENT**
University of Florida..... 633,344	University of Florida..... 633,344	
University of Miami..... 596,381	University of Miami..... 596,381	
Florida State University..... 594,558	Florida State University..... 594,558	
University of South Florida..... 621,637	University of South Florida..... 621,637	
University of Florida Health Science Center at Jacksonville. 593,574	University of Florida Health Science Center at Jacksonville. 593,574	

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
Each center shall provide a report to the Department of Education by September 1, 2005, for the 2004-2005 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.	Each center shall provide to the Department of Education by September 1, 2006, a report for the prior fiscal year that shall include the following: (1) the number of children served; (2) the number of parents served; (3) the number of persons participating in inservice education activities; 4) the number of districts served; and 5) specific services provided.	

G/A-SCH DIST MAT GRANT PRG

Funds in Specific Appropriation ****** are provided as challenge grants to public school district education foundations for programs that serve low-performing students. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Before any funds provided in Specific Appropriation ****** may be released to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that private cash has actually been received by the public school district education foundation seeking state matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program. Administrative costs for the program shall not exceed five percent.	Funds in Specific Appropriation ****** are provided as challenge grants to public school district education foundations for programs that serve low-performing students. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Before any funds in Specific Appropriation ****** may be released to any public school district education foundation, the public school district education foundation must certify to the Commissioner of Education that private cash has actually been received by the public school district education foundation seeking state matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program. Administrative costs for the program shall not exceed five percent.	**TEXT SETS DIFFERENT**

EDUCATOR/LIAB INSURANCE

Funds in Specific Appropriation 94 are provided for Educator Professional Liability Insurance. The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a study of the insurance program since its inception in the 2001-2002 fiscal year. The study shall include the number and amount of claims, any potential limitations of the coverage, any duplication of claims filed against school boards, and the benefit to educators and administrators.		**TEXT SETS DIFFERENT**

G/A-AUTISM PROGRAM

Funds provided in Specific Appropriation ****** shall be allocated as follows:		Funds in Specific Appropriation ****** are provided to the autism centers as follows:		**TEXT SETS DIFFERENT**
University of South Florida/Florida Mental Health Institute.	966,666	University of South Florida/Florida Mental Health Institute.	1,733,616	
University of Florida (College of Medicine).....	736,666	University of Florida (College of Medicine).....	1,233,250	
University of Central Florida.....	726,666	University of Central Florida.....	1,603,380	
University of Miami (Department of Pediatrics) including $182,000 for activities in Broward County through Nova Southeastern University.....	834,670	University of Miami (Department of Pediatrics) including $182,000 for activities in Broward County through Nova Southeastern University.....	1,908,065	
Florida Atlantic University.....	400,000	Florida Atlantic University.....	1,083,830	

CONFERENCE REPORT SB 2600		GOV RECS 2006-2007		
University of Florida (Jacksonville)	736,666	University of Florida (Jacksonville)	1,204,800	
Florida State University (College of Communications)	816,666	Florida State University (College of Communications)	1,451,059	
Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2005.		Summaries of services and achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2006.		
G/A-REG ED CONSORTIUM SVCS				
From the funds provided in Specific Appropriation ******, each regional consortium service organization is eligible to receive, through the Department of Education, an incentive grant of $50,000 for each school district and each eligible member to be used for the delivery of services within the participating school districts.		From the funds in Specific Appropriation ******, each regional consortium service organization is eligible to receive, through the Department of Education, an incentive grant of $50,000 for each school district and each eligible member to be used for the delivery of services within the participating school districts, pursuant to section 1001.451, Florida Statutes.		**TEXT SETS DIFFERENT**
TEACHER PROFESSIONAL DEV				
Funds provided in Specific Appropriation 98 from the General Revenue Fund shall be allocated as follows:		Funds in Specific Appropriation ****** from the General Revenue Fund are provided to the following:		**TEXT SETS DIFFERENT**
Florida Association of District School Superintendents Training	290,400	Florida Association of District School Superintendents Training	290,400	
Florida School Boards Association Training	290,400	Superintendent Performance Salary Incentives	350,000	
Principal of the Year	35,000	Principal of the Year	35,000	
Teacher of the Year	39,208	School Related Personnel of the Year	21,500	
School Related Personnel of the Year	12,943	Teacher of the Year	44,750	
		Teacher Ambassador for Education	75,000	
G/A-SCHOOL/INSTRUCT ENHANC				
Funds in Specific Appropriation ****** shall be allocated as follows:		Funds in Specific Appropriation ****** are provided for the following school and instructional enhancements:		**TEXT SETS DIFFERENT**
Instructional Materials Management	105,634	Instructional Materials Management	105,634	
State Science Fair	60,000	State Science Fair	60,000	
Academic Tourney	100,000	Academic Tourney	100,000	
Arts for a Complete Education	300,000	Arts for a Complete Education	300,000	
Florida Holocaust Museum	560,000	Florida Holocaust Museum	200,000	
Florida State Alliance of YMCAs	1,500,000	Sunshine State Scholars	50,000	
Orange County YMCA Project FYT	325,000	Florida Council on Economic Education	500,000	
Bay High Magnet Programs	100,000			
Putnam County - Crescent City Junior-Senior High Emergency Preparation Program	450,000			
Florida Aquarium Teacher Program	250,000			
Prekindergarten Demonstration Pilot Project	850,000			
Sunshine State Scholars Program	50,000			

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
Seminole High School Reading Initiative..... 250,000		
Mathematics and Science Commission..... 230,000		
Holocaust Memorial..... 50,000		
Holocaust Teacher Training and Resources..... 150,000		
Science Comes to Life at Metro Zoo..... 547,000		
Embry-Riddle Engineering/Physics Career Launch..... 300,000		
Florida Space Authority Student Launch Program..... 200,000		
Project Child..... 500,000		
Rio Grande Charter School..... 125,000		
SeaTrek Distance Learning..... 275,000		
WPPB-TV BECON Educational Programming..... 250,000		
FCAT Recovery Program..... 400,000		
Miami Beach After School Programs..... 100,000		
Pre-K Digital Academy..... 50,000		
Creating Opportunities that Result in Excellence (CORE)..... 200,000		
School Safety/Emergency Preparedness System..... 500,000		
Florida Council on Economic Education..... 500,000		
Monroe District Schools Special Academic Incentive Grant..... 1,000,000		
Youth Build Outreach..... 50,000		
Russell Reading Room..... 100,000		
Funds provided in Specific Appropriation 99 for a School Safety/Emergency Preparedness System are for pilot implementation of an immediate response information system in one or more school districts. The system will serve to enhance the safety of school children in emergency situations, such as impending hurricane and severe weather, fire, bomb, homeland security and other critical school safety events. The system must be real-time and multi-lingual with the ability to notify parents of emergency and non-emergency situations in at least ten different languages through email, telephone, PDAs, and other communications devices. To allow for early implementation, all funds shall be under contract no later than September 15, 2005.		
FL SCH/DEAF & BLIND		
From the funds in Specific Appropriation ******, $579,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2006, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2005-2006 fiscal year.		**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
From the funds in Specific Appropriation ******, $150,000 is provided to the Florida School for the Deaf and Blind (FSDB) to develop an early reading intervention program for hearing impaired children that can be implemented in public schools. The project shall be based upon the knowledge gained from reading development in hearing impaired children obtained from the hearing impaired learning study conducted by the FSDB funded in Specific Appropriation 5C of chapter 2003-397, Laws of Florida.		
G/A-HURRICANES 04-PASSTHRU		
Funds in Specific Appropriation 101A are provided as non-recurring allocations for hurricane recovery to the following school districts:		**TEXT SETS DIFFERENT**
Charlotte..... 1,965,019 De Soto..... 68,556 Escambia..... 743,825 Hardee..... 186,554 Indian River..... 71,766 Martin..... 236,935 Osceola..... 159,386 St. Lucie..... 278,388 Santa Rosa..... 193,759		
PGM: FED GRANTS K/12 PROG G/A-SCH LUNCH PRG/ST MATCH		
Funds provided in Specific Appropriation ****** for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.	Funds in Specific Appropriation ****** for the School Breakfast program shall be allocated as provided in section 1006.06, Florida Statutes.	**TEXT SETS DIFFERENT**
PGM: ED MEDIA & TECH SERV G/A-INSTR TECH		
From the funds in Specific Appropriation ******, $500,000 is provided to the Northeast Florida Educational Consortium (NEFEC) for a web-based instructional program that meets the Sunshine State Standards. The cost of the web-based instructional program, including textbooks, cannot exceed $200 per student with a maximum of 5,000 students enrolled. The Department of Education must complete the award of the grant to NEFEC by September 1, 2005. This program may operate as a dropout recovery program for students who have been suspended or expelled from school or as a summer school program.		**TEXT SETS DIFFERENT**
From the funds in Specific Appropriation ******, $500,000 is provided to		

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
the Northeast Florida Educational Consortium (NEFEC) to implement professional development activities in research based mathematics strategies in grades K-8. The content will be aligned to the achievement gaps identified in FCAT performance data. The Department of Education must complete the award of the grant by September 1, 2005. From the funds in Specific Appropriation 107, $1,500,000 is provided for Online Support of the Sunshine State Standards/FCAT Explorer.		
G/A-INSTR TECH		
	From the funds in Specific Appropriation ******, $2,000,000 is provided for on-line maintenance support and software development for the FCAT Explorer, and $214,290 is for statewide licensing of quality video instructional programming for school districts.	**TEXT SETS DIFFERENT**
G/A-FL INFO RESOURCE NETWK		
The funds provided in Specific Appropriation ****** shall be used to continue the Florida Information Resource Network (FIRN) and shall be used for no other purpose.	From the funds in Specific Appropriation ******, $1,581,272 from the General Revenue Fund and $2,119,010 from the Educational Aids Trust Fund are provided for additional bandwidth needs of school districts.	**TEXT SETS DIFFERENT**
G/A-PUBLIC BROADCASTING		
The funds provided in Specific Appropriation ****** shall be allocated as follows: Statewide Governmental and Cultural Affairs Programming..... 609,207 Florida Channel Closed Captioning..... 438,250 Florida Channel Year Round Coverage..... 1,600,000 Public Television and Radio Stations..... 8,529,154 From the funds provided in Specific Appropriation ******, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel". Funds provided in Specific Appropriation ****** for public television and radio stations shall be allocated in the amount of $557,675 each for public television stations and $106,614 each for public radio stations recommended by the Commissioner of Education. In approving the transfer of any public broadcasting entity, the State Board of Education shall give priority consideration to in-state public postsecondary institutions.	Funds in Specific Appropriation ****** shall be allocated as follows: $639,667 for statewide governmental and cultural affairs programming, $438,250 to the Florida Channel for closed captioning, and $1,680,000 for year-round coverage by the Florida Channel. The remainder of the funds shall be allocated in the amount of $557,675 for each public television station and $106,614 for each public radio station recommended by the Commissioner of Education. From the funds appropriated in Specific Appropriation ******, the same contractor selected by the Legislature to produce The Florida Channel shall produce Governmental Affairs for Public Television.	**TEXT SETS DIFFERENT**

PGM: WORKFORCE EDUCATION
PERFORMANCE BASED INCENTIV

CONFERENCE REPORT SB 2600

The funds provided in Specific Appropriation ****** shall be allocated as follows:

Alachua	18,880
Baker	2,949
Bay	51,920
Bradford	13,657
Brevard	45,669
Broward	660,150
Calhoun	1,186
Charlotte	49,909
Citrus	52,308
Clay	16,147
Collier	76,637
Columbia	6,400
Miami-Dade	1,141,303
De Soto	9,329
Dixie	2,569
Duval	0
Escambia	59,625
Flagler	29,186
Franklin	510
Gadsden	5,927
Gilchrist	0
Glades	326
Gulf	1,470
Hamilton	881
Hardee	1,887
Hendry	4,362
Hernando	10,220
Highlands	0
Hillsborough	512,996
Holmes	0
Indian River	17,939
Jackson	5,519
Jefferson	1,096
Lafayette	1,256
Lake	72,699
Lee	121,996
Leon	74,762
Levy	0
Liberty	1,761
Madison	0
Manatee	108,649
Marion	59,580

GOV RECS 2006-2007

Funds in Specific Appropriation ****** are provided as performance incentive awards, and shall be distributed as follows:

Alachua	37,760
Baker	5,898
Bay	103,840
Bradford	27,314
Brevard	91,338
Broward	1,320,300
Calhoun	2,372
Charlotte	99,818
Citrus	104,616
Clay	32,294
Collier	153,274
Columbia	12,800
Miami-Dade	2,282,606
DeSoto	18,658
Dixie	5,138
Escambia	119,250
Flagler	58,372
Franklin	1,020
Gadsden	11,854
Glades	652
Gulf	2,940
Hamilton	1,762
Hardee	3,774
Hendry	8,724
Hernando	20,440
Hillsborough	1,025,992
Indian River	35,878
Jackson	11,038
Jefferson	2,192
Lafayette	2,512
Lake	145,398
Lee	243,992
Leon	149,524
Liberty	3,522
Manatee	217,298
Marion	119,160
Martin	62,886
Monroe	12,284
Nassau	8,000
Okaloosa	56,798
Orange	904,472
Osceola	121,504

TEXT SETS DIFFERENT

CONFERENCE REPORT SB 2600		GOV RECS 2006-2007	
Martin	31,443	Palm Beach	539,882
Monroe	6,142	Pasco	113,144
Nassau	4,000	Pinellas	790,582
Okaloosa	28,399	Polk	259,642
Okeechobee	0	Putnam	21,084
Orange	452,236	St. Johns	138,364
Osceola	60,752	Santa Rosa	50,124
Palm Beach	269,941	Sarasota	194,146
Pasco	56,572	Sumter	6,784
Pinellas	395,291	Suwannee	49,804
Polk	129,821	Taylor	64,920
Putnam	10,542	Union	4,446
St. Johns	69,182	Wakulla	16,474
St. Lucie	0	Walton	7,250
Santa Rosa	25,062	Washington	93,876
Sarasota	97,073	Washington Special	214
Seminole	0		
Sumter	3,392		
Suwannee	24,902		
Taylor	32,460		
Union	2,223		
Volusia	0		
Wakulla	8,237		
Walton	3,625		
Washington	46,938		
Washington Special	107		

CRITICAL JOBS

Funds provided in Specific Appropriation ****** are allocated in Specific Appropriation 7A.

The Commissioner of Education may request a budget amendment to realign funds provided for the SUCCEED, Florida programs in Specific Appropriations 7A, 7B, 114, 119, and 144B to reflect the results of the competitive awards authorized under the programs.

Funds in Specific Appropriation ****** are provided as competitive matching grants for municipal and private-sector partnerships to create one or more charter technical centers that address workforce shortages in the municipalities they serve. State funds shall not be matched with funds from other state appropriations to generate the local matching funds. The Department of Education shall issue a Request for Proposals, evaluate responses based on criteria delineated in the request, and select one or more entities to receive funds to create one or more charter technical centers.

TEXT SETS DIFFERENT

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriation 116, $393,695,114 is provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and is allocated to school districts as follows:

Funds in Specific Appropriation ****** are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and shall be distributed as follows:

Alachua	1,470,440

TEXT SETS DIFFERENT

CONFERENCE REPORT SB 2600		GOV RECS 2006-2007	
Alachua	1,400,419	Baker	213,712
Baker	178,004	Bay	3,681,887
Bay	3,506,559	Bradford	1,001,041
Bradford	925,150	Brevard	3,341,100
Brevard	2,855,013	Broward	71,423,452
Broward	68,022,335	Calhoun	187,077
Calhoun	178,169	Charlotte	3,058,637
Charlotte	2,912,988	Citrus	2,907,089
Citrus	2,722,660	Clay	1,092,098
Clay	684,792	Collier	7,434,391
Collier	7,080,372	Columbia	353,732
Columbia	336,888	Miami-Dade	105,304,378
Miami-Dade	100,289,884	DeSoto	955,128
DeSoto	909,646	Dixie	77,855
Dixie	61,770	Escambia	5,427,365
Duval	0	Flagler	2,784,290
Escambia	5,168,919	Franklin	61,338
Flagler	2,651,705	Gadsden	778,423
Franklin	58,417	Gilchrist	3,575
Gadsden	625,210	Glades	7,819
Gilchrist	3,405	Gulf	176,679
Glades	7,447	Hamilton	79,570
Gulf	168,266	Hardee	309,574
Hamilton	75,781	Hendry	399,709
Hardee	294,832	Hernando	536,756
Hendry	380,675	Hillsborough	33,256,405
Hernando	511,196	Indian River	1,126,795
Highlands	0	Jackson	573,538
Hillsborough	31,672,767	Jefferson	201,384
Holmes	0	Lafayette	47,039
Indian River	841,758	Lake	5,164,102
Jackson	546,227	Lee	11,381,973
Jefferson	191,794	Leon	6,242,418
Lafayette	44,799	Liberty	52,927
Lake	4,602,434	Manatee	8,403,088
Lee	10,839,974	Marion	3,598,513
Leon	5,945,160	Martin	2,477,946
Levy	0	Monroe	956,485
Liberty	19,314	Nassau	177,693
Madison	0	Okaloosa	2,616,524
Manatee	6,507,950	Orange	36,489,126
Marion	3,089,578	Osceola	4,999,975
Martin	2,252,883	Palm Beach	17,042,175
Monroe	769,169	Pasco	3,866,350
Nassau	157,238	Pinellas	28,029,325
Okaloosa	2,491,928	Polk	11,914,897
Okeechobee	0	Putnam	564,664
Orange	34,751,549	St. Johns	6,360,081

CONFERENCE REPORT SB 2600

Osceola	4,761,881
Palm Beach	15,443,391
Pasco	3,570,656
Pinellas	26,694,595
Polk	11,347,521
Putnam	415,560
Saint Johns	6,057,220
Saint Lucie	0
Santa Rosa	1,792,664
Sarasota	10,187,137
Seminole	0
Sumter	276,374
Suwannee	1,028,382
Taylor	1,415,960
Union	168,721
Volusia	0
Wakulla	287,667
Walton	98,388
Washington	3,401,289
Washington Special	12,684

School districts shall increase the established workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, by 5 percent. Funds in Specific Appropriation ****** are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

The funds provided in Specific Appropriation ****** are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

GOV RECS 2006-2007

Santa Rosa	1,882,297
Sarasota	10,696,494
Sumter	290,193
Suwannee	1,079,801
Taylor	1,506,987
Union	177,157
Wakulla	302,050
Walton	203,609
Washington	3,571,353
Washington Special	59,391

School districts shall increase the established workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, by 5 percent.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

Funds in Specific Appropriation ****** are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

TR/EMTTF/ASSESSMENT/TRAIN

Funds in Specific Appropriation ****** are contingent on legislation becoming law which implements the Ready to Work Initiative. The initiative is to use assessments to identify specific skills that indicate a competence level to enter a specific occupation and to provide targeted instruction in the specific skills for which a student has not demonstrated mastery. Upon successful completion of the assessments and instruction, the student is to be provided a credential to inform prospective employers that he or she has demonstrated the

TEXT SETS DIFFERENT

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
	skills required for entry-level employment in that occupation. Instruction must be Internet-based and designed to address specific skill deficiencies identified in the assessment. Instructors must be able to revise the instruction for additional context or employer-identified needs. The Ready to Work Initiative shall be conducted in secondary schools, community colleges, area technical centers, one-stop career centers, vocational rehabilitation centers, and Department of Juvenile Justice programs. The Agency for Workforce Innovation shall profile skills associated with occupations included in the initiative. The Department of Education shall establish institutional readiness criteria for program implementation. The Department of Education shall coordinate with the Agency for Workforce Innovation to implement the initiative, with full implementation in Fiscal Year 2008-09.	
G/A-SCHOOL/INSTRUCT ENHANC		
From the funds provided in Specific Appropriation 117A, $300,000 is for the SABER Nursing Program.		**TEXT SETS DIFFERENT**
From the funds provided in Specific Appropriation 117A, $500,000 shall be used by the department to support school-to-career transition programs for high school students available through one or more non-profit statewide organizations in the food service industry. Such programs shall be designed to prepare students for progressive careers in the food service industry. In making its selection from among competitive sealed proposals, the department shall consider, among other factors, the provider's experience in representing the food service industry, the provider's experience in providing and supporting food service training for high school students, and the provider's ability to provide a statewide program with broad industry support and participation.		
COMMUNITY COLLEGES, DIV OF PGM: COMMUNITY COLLEGE PGM PERFORMANCE BASED INCENTIV		
Funds in Specific Appropriation ****** are provided as performance incentive awards, and shall be distributed as follows:	Funds in Specific Appropriation ****** are provided as performance incentive awards, and shall be allocated as follows:	**TEXT SETS DIFFERENT**
Brevard Community College..... 813,103	Brevard Community College..... 813,103	
Broward Community College..... 1,497,849	Broward Community College..... 1,497,849	
Central Florida Community College..... 289,943	Central Florida Community College..... 289,943	
Chipola College..... 128,553	Chipola College..... 128,553	
Daytona Beach Community College..... 690,125	Daytona Beach Community College..... 690,125	

CONFERENCE REPORT SB 2600		GOV RECS 2006-2007	
Edison Community College	445,205	Edison Community College	445,205
Florida Community College at Jacksonville	1,243,115	Florida Community College at Jacksonville	1,243,115
Florida Keys Community College	49,812	Florida Keys Community College	49,812
Gulf Coast Community College	304,316	Gulf Coast Community College	304,316
Hillsborough Community College	918,353	Hillsborough Community College	918,353
Indian River Community College	704,834	Indian River Community College	704,834
Lake City Community College	173,712	Lake City Community College	173,712
Lake-Sumter Community College	128,892	Lake-Sumter Community College	128,892
Manatee Community College	397,832	Manatee Community College	397,832
Miami Dade College	2,363,837	Miami Dade College	2,363,837
North Florida Community College	64,622	North Florida Community College	64,622
Okaloosa-Walton College	355,944	Okaloosa-Walton College	355,944
Palm Beach Community College	966,046	Palm Beach Community College	966,046
Pasco-Hernando Community College	396,463	Pasco-Hernando Community College	396,463
Pensacola Community College	610,719	Pensacola Junior College	610,719
Polk Community College	309,051	Polk Community College	309,051
St. Johns River Community College	227,373	St. Johns River Community College	227,373
St. Petersburg College	988,497	St. Petersburg College	988,497
Santa Fe Community College	841,683	Santa Fe Community College	841,683
Seminole Community College	706,866	Seminole Community College	706,866
South Florida Community College	162,259	South Florida Community College	162,259
Tallahassee Community College	625,795	Tallahassee Community College	625,795
Valencia Community College	1,671,197	Valencia Community College	1,671,197

CRITICAL JOBS

A total of $10,000,000, comprised of $9,300,000 from funds provided in Specific Appropriation ****** and $700,000 from funds provided in Specific Appropriation 7B, are provided as non-recurring capitalization grants to the named institutions to assist with the implementation of programs identified in the State Board of Education's Jobs for Florida's Future budget request. These funds shall be allocated as follows:

Brevard Community College	561,303
Broward Community College	362,749
Daytona Beach Community College	362,748
Edison Community College	561,303
Florida Community College at Jacksonville	561,303
Florida Keys Community College	444,158
Gulf Coast Community College	301,688
Hillsborough Community College	241,734
Indian River Community College	361,297
Lake-Sumter Community College	561,302
Manatee Community College	349,160
Miami Dade College	362,749
North Florida Community College	561,303
Okaloosa-Walton College	432,027

From the funds in Specific Appropriation 16 and ******, $20,000,000 shall be made available by the Department of Education through a competitive application process for the SUCCEED, Florida program.

TEXT SETS DIFFERENT

CONFERENCE REPORT SB 2600

Palm Beach Community College	561,303
Pasco-Hernando Community College	143,095
Pensacola Junior College	538,851
Polk Community College	561,303
St. Johns River Community College	371,405
St. Petersburg College	362,749
Santa Fe Community College	362,749
Seminole Community College	561,302
South Florida Community College	362,749
Valencia Community College	149,670

From funds provided in Specific Appropriation ******, $5,000,000 shall be allocated to the SUCCEED, Florida - Crucial Professionals program to increase the capacity of teacher certification programs at public and private postsecondary educational institutions to produce more teachers to enter the workforce in Florida. The Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the program and advise all approved programs accordingly. Funds must be used to support new students and not to supplant current funding or students. Institutions applying for funds shall not reduce funding or the current level of enrollment in its existing program. Any such reduction will result in a pro rata reduction in funding. Programs receiving grants must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department.

The State Board of Education must review proposals, determine funding to be provided, and monitor compliance with accountability requirements. The State Board of Education shall coordinate its review of proposals with representatives of the Board of Governors and the Independent Colleges and Universities of Florida.

The Commissioner of Education may request a budget amendment to realign funds provided for the SUCCEED, Florida programs in Specific Appropriations 7A, 7B, 114, 119, and 144B to reflect the results of the competitive awards authorized under the programs.

GOV RECS 2006-2007

G/A-COMM COLLEGE PRG FUND

The sum of the technology fee and the average resident tuition specified in section 1009.23 (3), Florida Statutes, is hereby established for Fiscal Year 2005-2006 as follows:

Program	Amount Per Credit Hour
Advanced and Professional	$47.72

From the funds in Specific Appropriation ******, $928,920,531 shall be allocated as follows:

TEXT SETS DIFFERENT

Brevard Community College	35,629,869
Broward Community College	66,783,477
Central Florida Community College	18,082,572
Chipola College	8,316,753
Daytona Beach Community College	43,739,887

CONFERENCE REPORT SB 2600

Postsecondary Vocational.....$47.72
College Preparatory.....$47.72
Educator Preparatory.....$47.72

The sum of the technology fee and the average nonresident tuition specified in section 1009.23 (4), Florida Statutes, is hereby established for 2005-2006 as follows:

Program	Amount Per Credit Hour
Advanced & Professional	$143.22
Postsecondary Vocational	$143.22
College Preparatory	$143.22
Educator Preparatory	$143.22

Community college boards of trustees may increase established workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, up to 5 percent.

GOV RECS 2006-2007

Edison Community College	21,576,548
Florida Community College at Jacksonville	71,577,682
Florida Keys Community College	5,383,984
Gulf Coast Community College	16,418,018
Hillsborough Community College	44,320,516
Indian River Community College	40,020,307
Lake City Community College	11,228,533
Lake-Sumter Community College	8,515,791
Manatee Community College	19,028,175
Miami Dade College	150,418,431
North Florida Community College	5,649,332
Okaloosa-Walton College	15,844,356
Palm Beach Community College	48,105,329
Pasco-Hernando Community College	15,723,434
Pensacola Junior College	32,527,073
Polk Community College	15,268,851
St. Johns River Community College	13,846,197
St. Petersburg College	52,631,270
Santa Fe Community College	32,468,146
Seminole Community College	31,091,626
South Florida Community College	13,160,336
Tallahassee Community College	26,719,524
Valencia Community College	56,821,698
College Center for Library Automation	8,022,816

From the funds in Specific Appropriation ****** to Central Florida Community College, $1,306,740 is for the Appleton Museum of Art.

From the funds provided in Specific Appropriation ******, $2,354,398 is included for the operating costs of new facilities that will open during Fiscal Year 2006-07. The Department of Education will allocate the funds based on the opening date of the new facilities.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for Workforce Development programs up to 8 percent of the fee revenues that would otherwise be collected.

The sum of the technology fee and the average resident tuition fee specified in section 1009.23(3), Florida Statutes, is hereby established for 2006-2007 as follows:

Program	Amount Per Credit Hour
Advanced and Professional	$ 50.11
Postsecondary Vocational	$ 50.11
College Preparatory	$ 50.11

CONFERENCE REPORT SB 2600

GOV RECS 2006-2007

The sum of the technology fee and the average nonresident tuition fee specified in section 1009.23(4), Florida Statutes, is hereby established for 2006-2007 as follows:

Program	Amount Per Credit Hour
Advanced & Professional	$ 150.38
Postsecondary Vocational	$ 150.38
College Preparatory	$ 150.38

The average tuition fee is calculated based on a 5 percent tuition increase for resident and nonresident students.

G/A-COMM COLLEGE PRG FUND

TEXT SETS DIFFERENT

The funds in Specific Appropriation ****** shall be allocated as follows:

Brevard Community College	34,132,673
Broward Community College	61,373,547
Central Florida Community College	17,631,370
Chipola College	7,941,221
Daytona Beach Community College	42,750,030
Edison Community College	20,474,187
Florida Community College at Jacksonville	69,708,524
Florida Keys Community College	5,169,051
Gulf Coast Community College	15,540,806
Hillsborough Community College	42,107,579
Indian River Community College	38,712,909
Lake City Community College	10,577,185
Lake-Sumter Community College	7,786,123
Manatee Community College	18,660,382
Miami Dade College	141,267,130
North Florida Community College	5,362,196
Okaloosa-Walton College	15,038,033
Palm Beach Community College	46,857,021
Pasco-Hernando Community College	14,321,206
Pensacola Community College	31,409,882
Polk Community College	15,225,285
St. Johns River Community College	12,653,547
St. Petersburg College	49,719,531
Santa Fe Community College	30,891,259
Seminole Community College	29,671,752
South Florida Community College	12,389,829
Tallahassee Community College	25,775,812

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
Valencia Community College..... 54,185,130		
College Center for Library Automation..... 8,022,816		

G/A-COMM COLLEGE PRG FUND

TEXT SETS DIFFERENT

No funds in Specific Appropriation 120 are provided for instruction of state or federal inmates.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation ******, community colleges shall not report any full time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 32.

From the funds provided for Miami Dade College, $150,000 is provided for a Physician Assistant Training Program.

G/A - COMM COLL BAC PROGS

TEXT SETS DIFFERENT

The funds provided in Specific Appropriation ****** shall be allocated to the following colleges:

Chipola College..... 662,440
Miami Dade College..... 721,056
Okaloosa-Walton College..... 338,902
St. Petersburg College..... 6,235,549

The maximum sum of the technology fee and the tuition for baccalaureate programs per credit hour is hereby established for 2005-06 as follows:

Resident Baccalaureate.....$ 60.84

Out of state fees for baccalaureate courses shall be no more than 85 percent of the cost of the tuition and out of state fees at the public university nearest the community college.

Prior to the disbursement of funds in Specific Appropriation ******, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

The funds appropriated in Specific Appropriation ****** shall not be

Funds in Specific Appropriation ****** shall be distributed as follows:

Chipola College..... 732,000
Daytona Beach College..... 194,600
Edison College..... 57,157
Miami Dade College..... 1,064,418
Okaloosa-Walton College..... 353,023
St. Petersburg College..... 6,783,305

CONFERENCE REPORT SB 2600 | GOV RECS 2006-2007

expended to support lower division courses and instruction. Lower division college credit courses in community colleges shall be funded and supported in the Community Colleges Program Fund.

G/A-PGM CHALLENGE GRANTS

Brevard Community College	154,644
Broward Community College	3,447,275
Central Florida Community College	2,464,476
Chipola College	491,346
Daytona Beach Community College	1,152,017
Edison Community College	2,460,089
Florida Community College at Jacksonville	921,221
Florida Keys Community College	83,713
Gulf Coast Community College	921,932
Hillsborough Community College	262,546
Indian River Community College	4,089,974
Lake City Community College	638,767
Lake-Sumter Community College	1,738,571
Manatee Community College	3,769,582
Miami Dade College	3,573,506
North Florida Community College	442,658
Okaloosa-Walton College	656,634
Palm Beach Community College	949,260
Pasco-Hernando Community College	604,621
Pensacola Community College	502,537
Polk Community College	1,316,306
St. Johns River Community College	491,009
St. Petersburg College	1,154,005
Santa Fe Community College	551,880
Seminole Community College	665,558
South Florida Community College	411,716
Tallahassee Community College	658,179
Valencia Community College	3,060,175
Foundation for Florida's Community Colleges	102,284

TEXT SETS DIFFERENT

G/A-HURRICANES 04-PASSTHRU

Funds in Specific Appropriation ****** are provided as non-recurring allocations for hurricane recovery to the following colleges:

TEXT SETS DIFFERENT

Brevard Community College	80,954
Daytona Beach Community College	302,719
Edison Community College	190,219
Indian River Community College	442,072
Okaloosa-Walton College	274,867

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
Pensacola Community College..... 439,219 Polk Community College..... 295,675 Seminole Community College..... 573,250 South Florida Community College..... 34,099 In addition, $5,209,774 is provided for partial reimbursement of the hurricane deductible of the community college risk management fund.		
STATE BOARD OF EDUCATION SALARY RATE		
No funds provided or authorized in Specific Appropriations 1 through 154F shall be expended or obligated for costs associated with Sunshine Connections: The Teacher Tool (Department of Education ITN 2004-22) beyond existing staff and existing resources without prior legislative authorization.		**TEXT SETS DIFFERENT**
Funds provided in Specific Appropriations 124 through 144A for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services rendered in accordance with section 216.272, Florida Statutes. The Working Capital Trust Fund shall support 104.0 FTE. The data processing services rendered shall be paid from funds provided in Specific Appropriation 144A. Any budget amendments made to the Working Capital Trust Fund may be correspondingly requested as appropriate in Specific Appropriation 144A. In addition, the Department of Education may, through the budget amendment process to the Executive Office of the Governor, transfer budget authority between trust funds as needed for the payment of data processing services from the Education Technology and Information Services category.		
From the funds provided in Specific Appropriations 124 through 144A, the Commissioner of Education shall prepare and provide to the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, and the Executive Office of the Governor on or before October 1, 2005, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2005-2006 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2005 balance of all unexpended federal indirect cost funds.		
Funds provided in Specific Appropriations 124 through 127, 144, and 144A for the State Board of Education are contingent upon the Department of Education continuing to provide support to the Board of Governors for services provided in Fiscal Year 2004-2005 that are not transferred to the Board of Governors within the funds provided in Specific		

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
Appropriations 154B through 154F. At a minimum, support services provided to the Board of Governors shall include accounting, printing, computer and internet support, personnel and human resources support, and support for accountability initiatives.		
EXPENSES From the funds in Specific Appropriation ******, the Commissioner of Education is authorized to contract with a state university to implement the common course numbering system.		**TEXT SETS DIFFERENT**
ASSESSMENT AND EVALUATION From funds provided in Specific Appropriation 128, $1,600,000 from the General Revenue Fund is for the statewide administration to all tenth grade students of the preliminary SAT or ACT college entrance examinations. Test results will provide each high school with a database of student assessment data to be used by guidance counselors to identify students who are ready or who need additional work to be prepared to enroll and be successful in advanced placement and other higher level college preparatory courses. Each school district shall choose either the PSAT or ACT. School districts shall submit documentation of the number of students taking examinations to the Commissioner of Education. The department shall pay the cost of the preliminary college entrance examinations directly to the providers. Funds provided in Specific Appropriation 128 shall be used for the administration of statewide kindergarten screening as provided in section 1002.69, Florida Statutes as enacted by chapter 2004-484, Laws of Florida.		**TEXT SETS DIFFERENT**
UNIVERSITIES, DIVISION OF PGM: EDUC/GEN ACTIVITIES SALARY RATE Funds in Specific Appropriations 10 through 14A, 144B, and 146 through 151 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission. State universities and state university direct support organizations shall not pledge or use any revenues provided in Specific Appropriations		**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
10 through 14A, 144B, and 146 through 153 from state general revenue operating appropriations, state trust fund operating appropriations, or tuition for the financing of any fixed capital outlay project through any financing mechanism, including, but not limited to, revenue bonds, promissory notes, certificates of participation, lease-purchase agreements or any other form of indebtedness.		
CRITICAL JOBS Funds provided in Specific Appropriation ****** are allocated in Specific Appropriation 7B. The Commissioner of Education may request a budget amendment to realign funds provided for the SUCCEED, Florida programs in Specific Appropriations 7A, 7B, 114, 119, and 144B to reflect the results of the competitive awards authorized under the programs.		**TEXT SETS DIFFERENT**
G/A-MOFFITT CANCER CENTER Funds in Specific Appropriation ****** are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Special Medicaid Payment program, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.	Funds in Specific Appropriation ****** shall be provided to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for participation in the Special Medicaid Payment program, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute.	**TEXT SETS DIFFERENT**
G/A-EDUCATION & GENERAL The appropriations provided in Specific Appropriations 146, 148, 149, and 151 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2005-2006 fiscal year to the named universities to expend tuition and fees that are collected during the 2005-2006 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2005-2006 fiscal year and the moneys described in that section shall be deposited in the		**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600

GOV RECS 2006-2007

state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 146, 148, 149, and 151 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 146, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 10 through 14A, 144B, and 146 through 151 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation ****** from the General Revenue Fund shall be allocated as follows:

University of Florida	331,933,069
Florida State University	256,584,636
Florida A&M University	98,984,269
University of South Florida	195,432,410
University of South Florida, St. Petersburg	25,563,742
University of South Florida, Sarasota/Manatee	10,211,197
Florida Atlantic University	133,613,904
University of West Florida	59,369,039
University of Central Florida	217,617,074
Florida International University	169,043,519
University of North Florida	67,818,538
Florida Gulf Coast University	37,906,613
New College of Florida	11,948,582

From funds provided in Specific Appropriation 146 to the University of West Florida, $500,000 from non-recurring general revenue is for the Institute of Human and Machine Cognition.

G/A-EDUCATION & GENERAL

TEXT SETS DIFFERENT

Funds in Specific Appropriation 146 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida	171,502,670
Florida State University	132,867,459
Florida A&M University	58,185,516
University of South Florida	98,873,813

CONFERENCE REPORT SB 2600 | GOV RECS 2006-2007

University of South Florida, St. Petersburg	5,274,515
University of South Florida, Sarasota/Manatee	1,884,719
Florida Atlantic University	68,775,509
University of West Florida	24,183,614
University of Central Florida	116,272,685
Florida International University	110,278,582
University of North Florida	33,641,796
Florida Gulf Coast University	18,804,368
New College of Florida	4,415,812

Funds provided in Specific Appropriation 146 shall not be used by the University of Central Florida to create, expand, further, or otherwise fund directly or indirectly any non-accredited graduate degree or certificate program associated with Project E or the Florida Interactive Entertainment Academy but may only be used on programs accredited by the Southern Association of Colleges and Schools.

From general revenue funds in Specific Appropriation 146 for the University of Central Florida, $150,000 is provided to increase funding for the UCF Campus at Daytona Beach Community College by at least $150,000 above the level of funding provided for Fiscal Year 2004-2005.

Funds in Specific Appropriation ****** from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation ****** are based upon the following full-time equivalent (FTE) enrollment:

Lower Level	63,643
Upper Level	83,730
Graduate	31,379
Total	178,752

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;

Lower Level	11,394
Upper Level	13,465
Graduate	9,065
Total	33,924

Florida State University;

Lower Level	9,867
Upper Level	11,700
Graduate	4,890
Total	26,457

CONFERENCE REPORT SB 2600		GOV RECS 2006-2007	
Florida Agricultural & Mechanical University;			
Lower Level	4,235		
Upper Level	3,604		
Graduate	1,325		
Total	9,164		
University of South Florida;			
Lower Level	8,764		
Upper Level	11,490		
Graduate	4,506		
Total	24,760		
Florida Atlantic University;			
Lower Level	4,514		
Upper Level	7,896		
Graduate	2,140		
Total	14,550		
University of West Florida;			
Lower Level	2,074		
Upper Level	3,358		
Graduate	646		
Total	6,078		
University of Central Florida;			
Lower Level	9,616		
Upper Level	13,905		
Graduate	3,803		
Total	27,324		
Florida International University;			
Lower Level	7,951		
Upper Level	11,652		
Graduate	3,539		
Total	23,142		
University of North Florida;			
Lower Level	3,391		
Upper Level	4,433		
Graduate	969		
Total	8,793		
Florida Gulf Coast University;			
Lower Level	1,656		
Upper Level	1,783		
Graduate	496		
Total	3,935		

CONFERENCE REPORT SB 2600

GOV RECS 2006-2007

New College;

Lower Level	181
Upper Level	444
Total	625

From the funds provided in Specific Appropriations ****** and 148, each university may shift enrollment by level in a manner which is revenue neutral, but shall not increase the number of lower level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations ****** and 148.

The Chancellor of the Board of Governors shall submit a revised 5-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Florida Board of Governors by September 1, 2005. This revised 5-year enrollment plan must be developed with input from each state university. The State Board of Education shall include funding recommendations in its Fiscal Year 2006-2007 Legislative Budget Request to implement the revised 5-year state university enrollment plan.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2005-2006 enrollment plan for the State University System.

G/A-EDUCATION & GENERAL

TEXT SETS DIFFERENT

The maximum resident undergraduate tuition per credit hour is hereby established for the 2005-2006 fiscal year as follows:

	2005 Summer Term	2005-2006 Fall/Spring Terms
Lower Level Coursework	$ 68.16	$ 71.57
Upper Level Coursework	$ 68.16	$ 71.57

Except as otherwise provided by law, each board of trustees shall set university tuition and fees for graduate, graduate professional, and nonresident students. Tuition and fees for graduate, graduate professional, and nonresident students may not exceed the average full-time tuition and fees for corresponding programs at public institutions that are members of the Association of American Universities. The annual percentage increase in tuition and fees established by each board of trustees pursuant to this paragraph for

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
students enrolled prior to the fall of 2005 shall not exceed five percent.		
G/A-EDUCATION & GENERAL Each university board of trustees is authorized to waive tuition and out-of-state fees for purposes which support and enhance the mission of the university. All fee waivers must be based on policies which are adopted by university boards of trustees. Each university shall report the purpose, number and value of all fee waivers granted annually in a format which shall be prescribed and reviewed by the Florida Board of Governors.		**TEXT SETS DIFFERENT**
G/A-EDUCATION & GENERAL Funds provided in Specific Appropriation ****** for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.	Funds in Specific Appropriation ****** from the General Revenue Fund shall be allocated as follows: University of Florida..... 346,368,449 Florida State University..... 266,306,743 Florida State University - Adjustment to Offset Funds Received in FY 2005-06 for the Chiropractic School Pursuant to section 561.121(1)(a)4, Florida Statutes..... -9,000,000 Florida A & M University..... 105,851,673 University of South Florida..... 210,303,915 University of South Florida St. Petersburg..... 26,708,298 University of South Florida Sarasota/Manatee..... 10,715,333 Florida Atlantic University..... 139,674,322 University of West Florida..... 59,074,832 University of Central Florida..... 234,672,482 Florida International University..... 179,626,904 University of North Florida..... 76,690,065 Florida Gulf Coast University..... 41,303,117 New College of Florida..... 12,087,878 From the funds in Specific Appropriation ******, $18,500,000 shall be provided for adjustments in the Florida Retirement System. Funds in Specific Appropriation ****** from the Education and General Student and Other Fees Trust Fund shall be allocated as follows: University of Florida..... 184,133,322 Florida State University..... 145,258,088 Florida A & M University..... 62,790,617 University of South Florida..... 109,154,747 University of South Florida St. Petersburg..... 6,461,457	**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
	University of South Florida Sarasota/Manatee..... 2,375,062 Florida Atlantic University..... 74,362,789 University of West Florida..... 25,964,329 University of Central Florida..... 129,736,883 Florida International University..... 121,415,460 University of North Florida..... 39,018,964 Florida Gulf Coast University..... 21,094,874 New College of Florida..... 4,756,817 The funds in Specific Appropriation ****** are calculated based on a 5 percent tuition increase for resident undergraduate students and a 7.5 percent tuition increase for nonresident undergraduate, graduate and professional students. From the funds in Specific Appropriation ******, $6,910,085 from the Phosphate Research Trust Fund is provided for the University of South Florida.	
G/A-EDUCATION & GENERAL In order to provide New College and USF Sarasota/Manatee with sufficient up-front operating capital to support shared services functions and to eliminate the significant current accounting inefficiencies, a total of $5,000,000 from the funds in Specific Appropriation ****** shall be released in equal amounts to New College and USF/USF Sarasota-Manatee as part of the first cash distribution in the fiscal year. The remaining appropriated funds for these two institutions shall be distributed in accordance with normal release protocol, beginning with the first cash distribution in the fiscal year. New College and USF/USF Sarasota-Manatee are authorized to make lump sum budget transfers between the two institutions, as appropriate, to facilitate management of shared services.		**TEXT SETS DIFFERENT**
G/A-IFAS From the funds in Specific Appropriation ****** and any other funds available to the state university system, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided; however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.		**TEXT SETS DIFFERENT**

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
G/A - USF MEDICAL CENTER		
Funds in Specific Appropriation ****** are based upon the following total full-time equivalent enrollment: Lower Level..... 52 Upper Level..... 333 Graduate..... 660 M.D..... 422	The funds in Specific Appropriation ****** are calculated based on a 5 percent tuition increase for resident undergraduates and a 7.5 percent tuition increase for nonresident undergraduate, graduate and professional students.	**TEXT SETS DIFFERENT**
G/A - UF HEALTH CENTER		
Funds in Specific Appropriation ****** are based upon the following total full-time equivalent enrollment: Dentistry..... 330 Veterinary Medicine..... 336 M.D..... 474	The funds in Specific Appropriation ****** are calculated based on a 7.5 percent tuition increase for graduate and professional students.	**TEXT SETS DIFFERENT**
G/A - FSU MEDICAL SCHOOL		
Funds in Specific Appropriation ****** are based upon the following full-time equivalent enrollment: M.D..... 260	The funds in Specific Appropriation ****** are calculated based on a 7.5 percent tuition increase for graduate and professional students.	**TEXT SETS DIFFERENT**
G/A-STUDENT FINANCIAL AID		
A minimum of 71 percent of the funds provided in Specific Appropriation ****** shall be allocated for need-based financial aid.	A minimum of 85 percent of the funds in Specific Appropriation ****** shall be allocated for need-based financial aid.	**TEXT SETS DIFFERENT**
Funds in Specific Appropriation ****** shall be allocated as follows:	Funds in Specific Appropriation ****** shall be allocated as follows:	
University of Florida..... 4,922,123	University of Florida..... 5,168,229	
Florida State University..... 4,158,006	Florida State University..... 4,365,906	
Florida A&M University..... 1,769,020	Florida A & M University..... 1,857,471	
University of South Florida..... 2,411,988	University of South Florida..... 2,532,587	
Florida Atlantic University..... 1,132,259	Florida Atlantic University..... 1,188,872	
University of West Florida..... 446,963	University of West Florida..... 469,312	
University of Central Florida..... 2,431,925	University of Central Florida..... 2,553,521	
Florida International University..... 1,531,744	Florida International University..... 1,608,331	
University of North Florida..... 568,227	University of North Florida..... 596,638	
Florida Gulf Coast University..... 277,849	Florida Gulf Coast University..... 291,742	
New College of Florida..... 579,103	New College of Florida..... 608,058	

CONFERENCE REPORT SB 2600	GOV RECS 2006-2007	
CHALLENGE GRANTS		
Funds provided in Specific Appropriations 14A and ****** shall be allocated as follows:		**TEXT SETS DIFFERENT**
University of Florida..... 26,392,398		
Florida State University..... 2,496,102		
Florida A&M University..... 774,140		
University of South Florida..... 5,312,988		
Florida Atlantic University..... 3,086,202		
University of West Florida..... 270,039		
University of Central Florida..... 4,095,310		
Florida International University..... 1,540,002		
University of North Florida..... 4,033,973		
New College of Florida..... 204,321		
Florida Gulf Coast University..... 2,631,921		
Division of Colleges & Universities - Johnson Scholarship... 354,864		
Funds in Specific Appropriations 14A and ****** shall be fully released in the first quarter of the fiscal year.		
BD OF GOVERNORS		
SALARIES AND BENEFITS		
The positions included in Specific Appropriation 154B shall report to the Board of Governors.		**TEXT SETS DIFFERENT**

CBIRs Requests

Education Appropriations Community Budget Issue Requests (CBIR) 2006-2007

Tracking Id	Sponsor	County	Project Title	Requested Grand Total
18	Cusack	Volusia	Bethune Center: Family Literacy Program	122,000
36	Zapata	Dade	FIU Colombian Studies Institute's Project on Colombian-Florida Transnational Ties	175,000
39	Zapata	Dade	Read to Succeed	175,000
135	Detert	Alachua, Bay, Brevard, Broward, Clay, Collier, Dade, Duval, Hillsborough, Lee, Leon, Liberty, Manatee, Orange, Osceola, Pinellas, Polk, Putnam, Sarasota, Seminole, St. Lucie, Volusia	SeaTrek Distance Learning	550,000
160	Detert, Grant	DeSoto, Manatee, Sarasota	Workforce Development Access to High Demand Degrees USF Sarasota/Manatee	3,200,000
249	Goldstein	Broward	WPPB-TV BECON FUNDING	750,000
256	Mahon	{Statewide}	University based Florida Diagnostic and Resources System	500,000
259	Coley, Goldstein	{Statewide}	Center for Autism and Related Disabilities (CARD) Centers Statewide	10,218,000
273	Patterson	Volusia	ERAU Engineering/Physics Career Launch	500,000
325	Bendross-Mindingall	Dade	Technology Leaders Intiative(TLI)	250,000
367	Bendross-Mindingall	Broward	Russell Reading Room	200,000
460	Bilirakis	Pinellas	Operation Student Success	94,840
480	Evers	Santa Rosa	Alternative Agriculture Pilot Program	125,000
483	Gelber	Dade	Holocaust Memorial Committee, Inc.	100,000
497	Gottlieb, Rivera	{Statewide}	Online Teacher Retention and Cost Reduction	600,000
533	Flores	Dade	Miami-Dade District Teenage Parent Program	465,718
556	Allen, Altman	Brevard, Indian River, Orange, Osceola, St. Lucie	Jobs for FLDOC Vo-tech Trainees (Pilot Program)	1,000,000
584	Ambler, Farkas, Henriquez, Joyner, Justice, Littlefield, Ross	DeSoto, Hardee, Hernando, Highlands, Hillsborough, Manatee, Pasco, Pinellas, Polk, Sarasota	USF Health Sports Medicine and Athletic Related Trauma (SMART) Institute	5,500,000

Education Appropriations Community Budget Issue Requests (CBIR) 2006-2007

Tracking Id	Sponsor	County	Project Title	Requested Grand Total
592	Allen, Altman, Mayfield, Needelman, Poppell	Brevard	Bringing Hands-On Science to the Voluntary Pre-K Classroom	63,858
612	Patterson	Flagler, Volusia	Volusia/Flagler Advanced Technology Center Technology	500,000
690	Mike Davis	Broward	Howard C. Forman Service Campus Affordable Senior Residences	500,000
718	Negron	{Statewide}	FAU/MMSM Medical Education Program	8,000,000
814	Gottlieb, Sobel	Broward	Hallandale Beach After School Tutorial Program	150,000
826	Cretul, Jennings, Kendrick, Stansel	Alachua	Emerging Pathogens - Health Science Center	2,270,726
915	Joyner	Hillsborough	Hillsborough School-Aged Youth Prevention Program	60,000
961	Adams, Hasner	Palm Beach	The Center for Disaster and Emergency Health Care	3,600,000
988	Audrey Gibson	Duval	Out of School Suspension Program	150,000
1013	Garcia	{Statewide}	Local Health Planning Council	1,650,000
1015	Grimsley, Machek	{Statewide}	Diversified Agriscience Systems	2,653,400
1044	Hasner	Broward, Palm Beach	Florida-Israel Institute Budget	200,000
1054	Robaina	Dade	88.9 FM WDNA Community Public Radio	111,945
1055	Hasner	Palm Beach	Distributed Campus Model	5,400,000
1061	Richardson	{Statewide}	Defusing Hate Crime & Enhancing FCAT Scores Through an African American Reading Mobile Museum	700,000
1112	Ausley, Coley, Richardson	Alachua, Gadsden, Leon	Dentistry Service Learning in Leon and Gadsden Counties	399,720
1127	Richardson	Gadsden	Drums for Storytelling	125,000
1135	Bilirakis	{Statewide}	School District Matching Grant	5,000,000

Education Appropriations Community Budget Issue Requests (CBIR) 2006-2007

Tracking Id	Sponsor	County	Project Title	Requested Grand Total
1139	Cretul, Jennings, Kendrick, Stansel	Alachua	Veterinary Medical Teaching Hospital	300,000
1143	Cretul, Jennings, Kendrick, Stansel	Alachua	Distance Learning Public Health Education Training	875,000
1150	Cretul, Jennings, Kendrick, Stansel	Alachua, Duval	Supplemental Payments (UPL) College of Medicine	7,600,000
1188	Benson	Escambia	Florida Institute for Human & Machine Cognition (FIHMC)	3,000,000
1272	Hasner	Palm Beach	The Milagro Center	25,000
1397	Roberson	Broward, Dade	Young Haitian Leadership Empl	620,250
1463	Carroll, Jordan, Kravitz, Mahon	Alachua, Duval	Jacksonville Campus Expansion - College of Medicine	3,000,000
1496	Cretul, Jennings, Kendrick, Stansel	Alachua	UF Shands Cancer Center Continuing Education	150,000
1541	Proctor	Bradford, Broward, Dade, Duval, Escambia, Gadsden, Hillsborough, Jefferson, Leon, Nassau, Okeechobee, Orange, Palm Beach, Putnam, Santa Rosa, St. Johns	Communities In Schools	2,000,000
1591	Garcia	{Statewide}	Florida Fund for Minority Teachers	3,200,000
1617	Cretul, Jennings, Kendrick, Stansel	Alachua	UF - VA Regional Residency Training Network	1,480,000
1618	Bullard	Dade	After School Tutoring	25,000
1623	Rivera	Dade	Biomedical Ph.D. Programs	1,450,000

Education Appropriations Community Budget Issue Requests (CBIR) 2006-2007

Tracking Id	Sponsor	County	Project Title	Requested Grand Total
1631	Coley	Gulf	Norris D. LangstonYouth Foundation, Inc.	250,000
1650	Rivera	{Statewide}	BS in Motion Pictures	349,897
1651	Sorensen	Monroe	Island Dolphin Care Center	250,000
1750	Carroll	Duval	Vocational Services - Mentally Ill	500,000
1796	Arza	Dade	Life Sciences Initiative	4,879,200
1812	Galvano	Manatee	Anna Maria Island Community Center Education Advancement	100,715
1814	Grimsley	Dade	Accelerated BSN Program	1,500,000
1829	Traviesa	{Statewide}	Statewide Teacher Education Program	400,000
1863	Arza, Baxley	{Statewide}	Learning Through Listening	1,500,000
1908	Arza	Dade	Residency Training Expansion	1,710,200
1916	Mealor	{Statewide}	Florida State Alliance of YMCAs	1,500,000
1952	Antone	Orange	Rio Grande Charter School of Excellence	500,000
1982	Arza	Dade	First Accredited Medical School	18,401,657
2022	Cusack	Volusia	Transforming Classroom Learning and Performance	1,000,000
2031	Arza	{Statewide}	Medical training and simulation laboratory	3,000,000
2051	Arza	Dade	Marine Science Graduate Education	340,000
2057	Arza	{Statewide}	FHSAA Finals Participan Reimbursement Program	500,000
2062	Reagan	Sarasota	Charter Military Schools	300,000
2074	Richardson	Gadsden, Jefferson, Leon	The Sojourner Truth Reading Program	75,000
2075	Richardson	Leon	Girls Mentoring Program	75,000
2101	Richardson	Leon	Comprehensive Parent Education Program	80,000
2123	Sobel	Broward	Pembroke Pines After School Tutorial Program	100,000
2124	Cretul, Harrell, Jennings, Stansel	Alachua	Genetics Institute Graduate Program	285,000
2134	Richardson	Jefferson, Leon, Liberty, Madison, Taylor, Wakulla	Suspension Termination Opportunity Program (STOP)	300,000
2136	Arza	Dade	FHSAA Football Finals	100,000
2282	Ross	{Statewide}	Florida YMCA Youth in Government - Civics and Character Education Initiative	100,000

Education Appropriations Community Budget Issue Requests (CBIR) 2006-2007

Tracking Id	Sponsor	County	Project Title	Requested Grand Total
2290	Barreiro	{Statewide}	Best Buddies Middle Schools, High Schools, Colleges, Citizens and e-Buddies	1,500,000
2342	Brutus	Dade	Creole Literacy Program	250,000
2354	Holloway	Broward, Dade	FMU Urban Minority Teacher Education Program□	390,000
2373	Hukill	Leon	Music Assessment Project: Grade 4	100,000
2382	Brutus	Dade	Project L.E.A.P	100,000
2389	Cretul, Jennings, Stansel	Alachua	UF - Interdisciplinary Reseach on Aging	2,235,232
2392	Goldstein	Broward	City of Coral Springs - Television Station	67,500
2415	Attkisson	Orange, Osceola	Yo Si Puedo (Yes I Can) High School Dropout Prevention Program	120,000
2424	Brown, Coley	{Statewide}	Diversified Agriscience Systems	2,653,400
2482	Brown, Coley	{Statewide}	Feed Efficiency in Beef Cattle	300,000
2505	Bendross-Mindingall	Dade	Youth Leadership & Empowerment After School Program	150,000
2613	Ambler, Berfield, Galvano	Hillsborough	H. Lee Moffitt Cancer Center and Research Institute	23,000,000
2650	Altman	Pinellas	The Freshman Financial Lab	250,000
2679	Brown	{Statewide}	Feed Genetics Efficiency in Beef Cattle	300,000
2713	Barreiro	Dade	Florida Museum Mentoring Initiative	750,000
2836	Bendross-Mindingall	Dade	"Afro N Books and Things Refurbishment and Expansion" in Osun's Village	350,000
2846	Antone	Orange, Osceola, Seminole, Volusia	Professional Opportunity Programs for Students	1,000,000
2848	Mahon	{Statewide}	Education Infrastructure for Edward Water College	1,000,000
2876	Ausley	Jefferson	Reconnecting Youth	70,000
3007	Altman	Brevard	School of Architecture startup Florida Institute of Technology	250,000
3050	Kendrick	Hamilton, Jefferson, Lafayette, Madison, Suwannee, Taylor	Attracting African-American Students to Higher Education Through Athletics	2,500,000
3137	Arza	{Statewide}	Coaches Change Lives	5,000,000
3164	Mahon	{Statewide}	Statewide Florida Campus Compact	250,000
3168	Taylor	Palm Beach	Weekday Warriors	62,616

Education Appropriations Community Budget Issue Requests (CBIR) 2006-2007

Tracking Id	Sponsor	County	Project Title	Requested Grand Total
3170	Arza	Dade	New World School of the Arts, 11/18/2005	1,525,707
3184	Arza	Dade	Florida Center for the Literary Arts	300,000
3235	Lopez-Cantera	Dade, {Statewide}	Sylvester Cancer Research Support	2,500,000
3240	Glorioso, Goldstein, Homan, Traviesa	Hillsborough, {Statewide}	Tampa Autism Project (TAP)	4,140,000
3271	Arza	Dade	City of Miami, Children Tutorial Program	500,000
3293	Arza	Dade	City of Miami, Education Opportunity for Children	500,000
3377	Antone	Orange	"Keeping Up" Alternative School Suspension Program	100,000
3407	Holloway	Dade	R.O.T.O After School Club of Opa-Locka	500,000
3482	Fields	Duval	After School Student Tutorial Lab/Program	50,000
3490	Robaina	Broward	Foreign Trained Dentist Education Program Expansion @ Nova Southeastern University	600,000
109 REQUESTS FOR 2006-07				171,246,581
2005-06 CBIR Requests: 127 projects at a total of $112 million				

CBIR Requests: 2006 - 2007 (Sorted by Member - Duplicated Issues When Shared)

Tracking id	Sponsor	BE Title	County	Project Title	Requested Grand Total
961	Adams		Palm Beach	The Center for Disaster and Emergency Health Care	3,600,000
556	Allen	Corrections, Dept Of	Brevard, Indian River, Orange, Osceola, St. Lucie	Jobs for FLDOC Vo-tech Trainees (Pilot Program)	1,000,000
592	Allen		Brevard	Bringing Hands-On Science to the Voluntary Pre-K Classroom	63,858
556	Altman	Corrections, Dept Of	Brevard, Indian River, Orange, Osceola, St. Lucie	Jobs for FLDOC Vo-tech Trainees (Pilot Program)	1,000,000
592	Altman		Brevard	Bringing Hands-On Science to the Voluntary Pre-K Classroom	63,858
2650	Altman		Pinellas	The Freshman Financial Lab	250,000
3007	Altman		Brevard	School of Architecture startup Florida Institute of Technology	250,000
584	Ambler		DeSoto, Hardee, Hernando, Highlands, Hillsborough, Manatee, Pasco, Pinellas, Polk, Sarasota	USF Health Sports Medicine and Athletic Related Trauma (SMART) Institute	5,500,000
2613	Ambler	Education, Dept Of	Hillsborough	H. Lee Moffitt Cancer Center and Research Institute	23,000,000
1952	Antone		Orange	Rio Grande Charter School of Excellence	500,000
2846	Antone	Education, Dept Of	Orange, Osceola, Seminole, Volusia	Professional Opportunity Programs for Students	1,000,000
3377	Antone		Orange	"Keeping Up" Alternative School Suspension Program	100,000
1796	Arza	Governor'S Exec Comm/Counc	Dade	Life Sciences Initiative	4,879,200
1863	Arza	Education, Dept Of	{Statewide}	Learning Through Listening	1,500,000
1908	Arza	Governor'S Exec Comm/Counc	Dade	Residency Training Expansion	1,710,200
1982	Arza	Education, Dept Of	Dade	First Accredited Medical School	18,401,657
2031	Arza	Education, Dept Of	{Statewide}	Medical training and simulation laboratory	3,000,000
2051	Arza	Education, Dept Of	Dade	Marine Science Graduate Education	340,000
2057	Arza		{Statewide}	FHSAA Finals Participan Reimbursement Program	500,000
2136	Arza		Dade	FHSAA Football Finals	100,000

CBIR Requests: 2006 - 2007 (Sorted by Member - Duplicated Issues When Shared)

Tracking Id	Sponsor	BE Title	County	Project Title	Requested Grand Total
3137	Arza		{Statewide}	Coaches Change Lives	5,000,000
3170	Arza		Dade	New World School of the Arts, 11/18/2005	1,525,707
3184	Arza		Dade	Florida Center for the Literary Arts	300,000
3271	Arza		Dade	City of Miami, Children Tutorial Program	500,000
3293	Arza		Dade	City of Miami, Education Opportunity for Children	500,000
2415	Attkisson		Orange, Osceola	Yo Si Puedo (Yes I Can) High School Dropout Prevention Program	120,000
1112	Ausley		Alachua, Gadsden, Leon	Dentistry Service Learning in Leon and Gadsden Counties	399,720
2876	Ausley		Jefferson	Reconnecting Youth	70,000
2290	Barreiro	Education, Dept Of	{Statewide}	Best Buddies Middle Schools, High Schools, Colleges, Citizens and e-Buddies	1,500,000
2713	Barreiro		Dade	Florida Museum Mentoring Initiative	750,000
1863	Baxley	Education, Dept Of	{Statewide}	Learning Through Listening	1,500,000
325	Bendross-Mindingall		Dade	Technology Leaders Intiative(TLI)	250,000
367	Bendross-Mindingall		Broward	Russell Reading Room	200,000
2505	Bendross-Mindingall		Dade	Youth Leadership & Empowerment After School Program	150,000
2836	Bendross-Mindingall		Dade	"Afro N Books and Things Refurbishment and Expansion" in Osun's Village	350,000
1188	Benson		Escambia	Florida Institute for Human & Machine Cognition (FIHMC)	3,000,000
2613	Berfield	Education, Dept Of	Hillsborough	H. Lee Moffitt Cancer Center and Research Institute	23,000,000
460	Bilirakis		Pinellas	Operation Student Success	94,840
1135	Bilirakis	Education, Dept Of	{Statewide}	School District Matching Grant	5,000,000
2424	Brown	Education, Dept Of	{Statewide}	Diversified Agriscience Systems	2,653,400
2482	Brown	Education, Dept Of	{Statewide}	Feed Efficiency in Beef Cattle	300,000
2679	Brown		{Statewide}	Feed Genetics Efficiency in Beef Cattle	300,000
2342	Brutus		Dade	Creole Literacy Program	250,000
2382	Brutus		Dade	Project L.E.A.P	100,000
1618	Bullard		Dade	After School Tutoring	25,000
1463	Carroll	Education, Dept Of	Alachua, Duval	Jacksonville Campus Expansion - College of Medicine	3,000,000
1750	Carroll		Duval	Vocational Services - Mentally Ill	500,000

CBIR Requests: 2006 - 2007 (Sorted by Member - Duplicated Issues When Shared)

Tracking Id	Sponsor	BE Title	County	Project Title	Requested Grand Total
259	Coley	Education, Dept Of	{Statewide}	Center for Autism and Related Disabilities (CARD) Centers Statewide	10,218,000
1112	Coley		Alachua, Gadsden, Leon	Dentistry Service Learning in Leon and Gadsden Counties	399,720
1631	Coley		Gulf	Norris D. LangstonYouth Foundation, Inc.	250,000
2424	Coley	Education, Dept Of	{Statewide}	Diversified Agriscience Systems	2,653,400
2482	Coley	Education, Dept Of	{Statewide}	Feed Efficiency in Beef Cattle	300,000
826	Cretul	Education, Dept Of	Alachua	Emerging Pathogens - Health Science Center	2,270,726
1139	Cretul	Education, Dept Of	Alachua	Veterinary Medical Teaching Hospital	300,000
1143	Cretul	Education, Dept Of	Alachua	Distance Learning Public Health Education Training	875,000
1150	Cretul	Education, Dept Of	Alachua, Duval	Supplemental Payments (UPL) College of Medicine	7,600,000
1496	Cretul		Alachua	UF Shands Cancer Center Continuing Education	150,000
1617	Cretul	Education, Dept Of	Alachua	UF - VA Regional Residency Training Network	1,480,000
2124	Cretul	Education, Dept Of	Alachua	Genetics Institute Graduate Program	285,000
2389	Cretul	Education, Dept Of	Alachua	UF - Interdisciplinary Reseach on Aging	2,235,232
18	Cusack		Volusia	Bethune Center: Family Literacy Program	122,000
2022	Cusack		Volusia	Transforming Classroom Learning and Performance	1,000,000
690	Davis, M.		Broward	Howard C. Forman Service Campus Affordable Senior Residences	500,000
135	Detert		Alachua, Bay, Brevard, Broward, Clay, Collier, Dade, Duval, Hillsborough, Lee, Leon, Liberty, Manatee, Orange, Osceola, Pinellas, Polk, Putnam, Sarasota, Seminole, St. Lucie, Volusia	SeaTrek Distance Learning	550,000
160	Detert	Education, Dept Of	DeSoto, Manatee, Sarasota	Workforce Development Access to High Demand Degrees USF Sarasota/Manatee	3,200,000
480	Evers		Santa Rosa	Alternative Agriculture Pilot Program	125,000

CBIR Requests: 2006 - 2007 (Sorted by Member - Duplicated Issues When Shared)

Tracking Id	Sponsor	BE Title	County	Project Title	Requested Grand Total
584	Farkas		DeSoto, Hardee, Hernando, Highlands, Hillsborough, Manatee, Pasco, Pinellas, Polk, Sarasota	USF Health Sports Medicine and Athletic Related Trauma (SMART) Institute	5,500,000
3482	Fields		Duval	After School Student Tutorial Lab/Program	50,000
533	Flores		Dade	Miami-Dade District Teenage Parent Program	465,718
1812	Galvano		Manatee	Anna Maria Island Community Center Education Advancement	100,715
2613	Galvano	Education, Dept Of	Hillsborough	H. Lee Moffitt Cancer Center and Research Institute	23,000,000
1013	Garcia	Health, Dept Of	{Statewide}	Local Health Planning Council	1,650,000
1591	Garcia	Education, Dept Of	{Statewide}	Florida Fund for Minority Teachers	3,200,000
483	Gelber		Dade	Holocaust Memorial Committee, Inc.	100,000
988	Gibson, A.		Duval	Out of School Suspension Program	150,000
3240	Glorioso		Hillsborough, {Statewide}	Tampa Autism Project (TAP)	4,140,000
249	Goldstein		Broward	WPPB-TV BECON FUNDING	750,000
259	Goldstein	Education, Dept Of	{Statewide}	Center for Autism and Related Disabilities (CARD) Centers Statewide	10,218,000
2392	Goldstein		Broward	City of Coral Springs - Television Station	67,500
3240	Goldstein		Hillsborough, {Statewide}	Tampa Autism Project (TAP)	4,140,000
497	Gottlieb		{Statewide}	Online Teacher Retention and Cost Reduction	600,000
814	Gottlieb		Broward	Hallandale Beach After School Tutorial Program	150,000
160	Grant	Education, Dept Of	DeSoto, Manatee, Sarasota	Workforce Development Access to High Demand Degrees USF Sarasota/Manatee	3,200,000
1015	Grimsley	Agric/Consumer Svcs/Commr	{Statewide}	Diversified Agriscience Systems	2,653,400
1814	Grimsley		Dade	Accelerated BSN Program	1,500,000
2124	Harrell	Education, Dept Of	Alachua	Genetics Institute Graduate Program	285,000
961	Hasner		Palm Beach	The Center for Disaster and Emergency Health Care	3,600,000
1044	Hasner		Broward, Palm Beach	Florida-Israel Institute Budget	200,000
1055	Hasner		Palm Beach	Distributed Campus Model	5,400,000
1272	Hasner		Palm Beach	The Milagro Center	25,000

CBIR Requests: 2006 - 2007 (Sorted by Member - Duplicated Issues When Shared)

Tracking Id	Sponsor	BE Title	County	Project Title	Requested Grand Total
584	Henriquez		DeSoto, Hardee, Hernando, Highlands, Hillsborough, Manatee, Pasco, Pinellas, Polk, Sarasota	USF Health Sports Medicine and Athletic Related Trauma (SMART) Institute	5,500,000
2354	Holloway		Broward, Dade	FMU Urban Minority Teacher Education Program□	390,000
3407	Holloway		Dade	R.O.T.O After School Club of Opa-Locka	500,000
3240	Homan		Hillsborough, {Statewide}	Tampa Autism Project (TAP)	4,140,000
2373	Hukill		Leon	Music Assessment Project: Grade 4	100,000
826	Jennings	Education, Dept Of	Alachua	Emerging Pathogens - Health Science Center	2,270,726
1139	Jennings	Education, Dept Of	Alachua	Veterinary Medical Teaching Hospital	300,000
1143	Jennings	Education, Dept Of	Alachua	Distance Learning Public Health Education Training	875,000
1150	Jennings	Education, Dept Of	Alachua, Duval	Supplemental Payments (UPL) College of Medicine	7,600,000
1496	Jennings		Alachua	UF Shands Cancer Center Continuing Education	150,000
1617	Jennings	Education, Dept Of	Alachua	UF - VA Regional Residency Training Network	1,480,000
2124	Jennings	Education, Dept Of	Alachua	Genetics Institute Graduate Program	285,000
2389	Jennings	Education, Dept Of	Alachua	UF - Interdisciplinary Reseach on Aging	2,235,232
1463	Jordan	Education, Dept Of	Alachua, Duval	Jacksonville Campus Expansion - College of Medicine	3,000,000
584	Joyner		DeSoto, Hardee, Hernando, Highlands, Hillsborough, Manatee, Pasco, Pinellas, Polk, Sarasota	USF Health Sports Medicine and Athletic Related Trauma (SMART) Institute	5,500,000
915	Joyner		Hillsborough	Hillsborough School-Aged Youth Prevention Program	60,000
584	Justice		DeSoto, Hardee, Hernando, Highlands, Hillsborough, Manatee, Pasco, Pinellas, Polk, Sarasota	USF Health Sports Medicine and Athletic Related Trauma (SMART) Institute	5,500,000

CBIR Requests: 2006 - 2007 (Sorted by Member - Duplicated Issues When Shared)

Tracking Id	Sponsor	BE Title	County	Project Title	Requested Grand Total
826	Kendrick	Education, Dept Of	Alachua	Emerging Pathogens - Health Science Center	2,270,726
1139	Kendrick	Education, Dept Of	Alachua	Veterinary Medical Teaching Hospital	300,000
1143	Kendrick	Education, Dept Of	Alachua	Distance Learning Public Health Education Training	875,000
1150	Kendrick	Education, Dept Of	Alachua, Duval	Supplemental Payments (UPL) College of Medicine	7,600,000
1496	Kendrick		Alachua	UF Shands Cancer Center Continuing Education	150,000
1617	Kendrick	Education, Dept Of	Alachua	UF - VA Regional Residency Training Network	1,480,000
3050	Kendrick		Hamilton, Jefferson, Lafayette, Madison, Suwannee, Taylor	Attracting African-American Students to Higher Education Through Athletics	2,500,000
1463	Kravitz	Education, Dept Of	Alachua, Duval	Jacksonville Campus Expansion - College of Medicine	3,000,000
584	Littlefield		DeSoto, Hardee, Hernando, Highlands, Hillsborough, Manatee, Pasco, Pinellas, Polk, Sarasota	USF Health Sports Medicine and Athletic Related Trauma (SMART) Institute	5,500,000
3235	Lopez-Cantera	Education, Dept Of	Dade, {Statewide}	Sylvester Cancer Research Support	2,500,000
1015	Machek	Agric/Consumer Svcs/Commr	{Statewide}	Diversified Agriscience Systems	2,653,400
256	Mahon	Education, Dept Of	{Statewide}	University based Florida Diagnostic and Resources System	500,000
1463	Mahon	Education, Dept Of	Alachua, Duval	Jacksonville Campus Expansion - College of Medicine	3,000,000
2848	Mahon	Education, Dept Of	{Statewide}	Education Infrastructure for Edward Water College	1,000,000
3164	Mahon	Education, Dept Of	{Statewide}	Statewide Florida Campus Compact	250,000
592	Mayfield		Brevard	Bringing Hands-On Science to the Voluntary Pre-K Classroom	63,858
1916	Mealor		{Statewide}	Florida State Alliance of YMCAs	1,500,000
592	Needelman		Brevard	Bringing Hands-On Science to the Voluntary Pre-K Classroom	63,858

CBIR Requests: 2006 - 2007 (Sorted by Member - Duplicated Issues When Shared)

Tracking Id	Sponsor	BE Title	County	Project Title	Requested Grand Total
718	Negron	Education, Dept Of	{Statewide}	FAU/MMSM Medical Education Program	8,000,000
273	Patterson		Volusia	ERAU Engineering/Physics Career Launch	500,000
612	Patterson	Education, Dept Of	Flagler, Volusia	Volusia/Flagler Advanced Technology Center Technology	500,000
592	Poppell		Brevard	Bringing Hands-On Science to the Voluntary Pre-K Classroom	63,858
1541	Proctor	Education, Dept Of	Bradford, Broward, Dade, Duval, Escambia, Gadsden, Hillsborough, Jefferson, Leon, Nassau, Okeechobee, Orange, Palm Beach, Putnam, Santa Rosa, St. Johns	Communities In Schools	2,000,000
2062	Reagan		Sarasota	Charter Military Schools	300,000
1061	Richardson		{Statewide}	Defusing Hate Crime & Enhancing FCAT Scores Through an African American Reading Mobile Museum	700,000
1112	Richardson		Alachua, Gadsden, Leon	Dentistry Service Learning in Leon and Gadsden Counties	399,720
1127	Richardson		Gadsden	Drums for Storytelling	125,000
2074	Richardson		Gadsden, Jefferson, Leon	The Sojourner Truth Reading Program	75,000
2075	Richardson		Leon	Girls Mentoring Program	75,000
2101	Richardson		Leon	Comprehensive Parent Education Program	80,000
2134	Richardson		Jefferson, Leon, Liberty, Madison, Taylor, Wakulla	Suspension Termination Opportunity Program (STOP)	300,000
497	Rivera		{Statewide}	Online Teacher Retention and Cost Reduction	600,000
1623	Rivera	Education, Dept Of	Dade	Biomedical Ph.D. Programs	1,450,000
1650	Rivera	Education, Dept Of	{Statewide}	BS in Motion Pictures	349,897
1054	Robaina		Dade	88.9 FM WDNA Community Public Radio	111,945
3490	Robaina		Broward	Foreign Trained Dentist Education Program Expansion @ Nova Southeastern Univ.	600,000
1397	Roberson		Broward, Dade	Young Haitian Leadership Empl	620,250
584	Ross		DeSoto, Hardee, Hernando, Highlands, Hillsborough, Manatee, Pasco, Pinellas, Polk, Sarasota	USF Health Sports Medicine and Athletic Related Trauma (SMART) Institute	5,500,000

CBIR Requests: 2006 - 2007 (Sorted by Member - Duplicated Issues When Shared)

Tracking Id	Sponsor	BE Title	County	Project Title	Requested Grand Total
2282	Ross		{Statewide}	Florida YMCA Youth in Government - Civics and Character Education Initiative	100,000
814	Sobel		Broward	Hallandale Beach After School Tutorial Program	150,000
2123	Sobel		Broward	Pembroke Pines After School Tutorial Program	100,000
1651	Sorensen		Monroe	Island Dolphin Care Center	250,000
826	Stansel	Education, Dept Of	Alachua	Emerging Pathogens - Health Science Center	2,270,726
1139	Stansel	Education, Dept Of	Alachua	Veterinary Medical Teaching Hospital	300,000
1143	Stansel	Education, Dept Of	Alachua	Distance Learning Public Health Education Training	875,000
1150	Stansel	Education, Dept Of	Alachua, Duval	Supplemental Payments (UPL) College of Medicine	7,600,000
1496	Stansel		Alachua	UF Shands Cancer Center Continuing Education	150,000
1617	Stansel	Education, Dept Of	Alachua	UF - VA Regional Residency Training Network	1,480,000
2124	Stansel	Education, Dept Of	Alachua	Genetics Institute Graduate Program	285,000
2389	Stansel	Education, Dept Of	Alachua	UF - Interdisciplinary Reseach on Aging	2,235,232
3168	Taylor		Palm Beach	Weekday Warriors	62,616
1829	Traviesa		{Statewide}	Statewide Teacher Education Program	400,000
3240	Traviesa		Hillsborough, {Statewide}	Tampa Autism Project (TAP)	4,140,000
36	Zapata		Dade	FIU Colombian Studies Institute's Project on Colombian-Florida Transnational Ties	175,000
39	Zapata		Dade	Read to Succeed	175,000