Conference Committee on

State Administration Appropriations

House Offer # 1

April 22, 2006
10:30 a.m.
Room 214, Capitol

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

			STATE ADMIN Committee	HOUSE BILL 5001					HOUSE OFFER#1					SENATE BILL 2702					HOUSE OVER (UNDER) SENATE				
Line #	Agree	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL
1	NO		**LOTTERY, DEPARTMENT OF THE**																				
2	NO	1100000	LEGISLATIVE START-UP BUDGET (*RECURRING CONTINUATION OF CURRENT LAW AND POLICY*)	440.00	0	0	208,691,666	208,691,666	440.00	0	0	208,691,666	208,691,666	440.00	0	0	208,691,666	208,691,666	0.00	0	0	0	0
3	NO	180E010	BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSE	0.00	0	0	(2,000,000)	(2,000,000)	0.00	0	0	(2,000,000)	(2,000,000)	0.00	0	0	(2,000,000)	(2,000,000)	0.00	0	0	0	0
4	NO	180E020	ADD BACK CONTRACTUAL SERVICES BUDGET TO CONTRACTED SERVICES	0.00	0	0	2,000,000	2,000,000	0.00	0	0	2,000,000	2,000,000	0.00	0	0	2,000,000	2,000,000	0.00	0	0	0	0
5	NO	2306000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES	0.00	0	0	61,522	61,522	0.00	0	0	61,522	61,522	0.00	0	0	61,522	61,522	0.00	0	0	0	0
6	NO	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	0.00	0	0	147,700	147,700	0.00	0	0	147,700	147,700	0.00	0	0	147,700	147,700	0.00	0	0	0	0
7	NO	2505000	ASSESSMENT FOR HUMAN RESOURCES SERVICES	0.00	0	0	7,096	7,096	0.00	0	0	7,096	7,096	0.00	0	0	7,096	7,096	0.00	0	0	0	0
8	NO	3000100	ONLINE GAMES CONTRACT	0.00	0	0	(94,136)	(94,136)	0.00	0	0	(94,136)	(94,136)	0.00	0	0	(94,136)	(94,136)	0.00	0	0	0	0
9	NO	3000200	SCRATCH-OFF TICKET COOPERATIVE SERVICE CONTRACT	0.00	0	0	10,608,475	10,608,475	0.00	0	0	10,608,475	10,608,475	0.00	0	0	10,608,475	10,608,475	0.00	0	0	0	0
10	NO	33V0210	EXPENSE AND OTHER PERSONAL SERVICES BASED ON REVERSIONS	0.00	0	0	(1,900,000)	(1,900,000)	0.00	0	0	(1,900,000)	(1,900,000)	0.00	0	0	(1,900,000)	(1,900,000)	0.00	0	0	0	0
11	NO	36225C0	TECHNICAL INFRASTRUCTURE ENHANCEMENTS	0.00	0	0	1,143,777	1,143,777	0.00	0	0	1,143,777	1,143,777	0.00	0	0	1,143,777	1,143,777	0.00	0	0	0	0
12	NO	36301C0	LIVE SCAN FINGERPRINT SYSTEM	0.00	0	0	21,500	21,500	0.00	0	0	21,500	21,500	0.00	0	0	21,500	21,500	0.00	0	0	0	0
13	NO	5000300	ADJUSTMENT TO RECURRING SPECIAL CATEGORY APPROPRIATION - TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST FUND	0.00	0	0	(56,000,000)	(56,000,000)	0.00	0	0	(56,000,000)	(56,000,000)	0.00	0	0	(60,000,000)	(60,000,000)	0.00	0	0	4,000,000	4,000,000
14	NO	7N01000	ADJUST FUNDING TO NONRECURRING - DEDUCT	0.00	0	0	(200,000)	(200,000)	0.00	0	0	(200,000)	(200,000)	0.00	0	0	0	0	0.00	0	0	(200,000)	(200,000)
15	NO	7N02000	ADJUST FUNDING TO NONRECURRING - ADD	0.00	0	0	200,000	200,000	0.00	0	0	200,000	200,000	0.00	0	0	0	0	0.00	0	0	200,000	200,000
16	NO		**LOTTERY, DEPARTMENT OF THE Total**	440.00	0	0	162,687,600	162,687,600	440.00	0	0	162,687,600	162,687,600	440.00	0	0	158,687,600	158,687,600	0.00	0	0	4,000,000	4,000,000

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Line #	Agree	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL
17	NO																						
18	NO		**FINANCIAL SERVICES**																				
19	NO	1100000	LEGISLATIVE START-UP BUDGET (*RECURRING CONTINUATION OF CURRENT LAW AND POLICY*)	2,780.50	33,839,216	0	217,704,365	251,543,581	2,780.50	33,839,216	0	217,704,365	251,543,581	2,780.50	33,839,216	0	217,704,365	251,543,581	0.00	0	0	0	0
20	NO	1601000	LUMP SUM REDUCTION	(7.00)	0	0	(633,930)	(633,930)	(7.00)	0	0	(633,930)	(633,930)	(7.00)	0	0	(633,930)	(633,930)	0.00	0	0	0	0
21	NO	1601500	ELIMINATE FUNDING IN APPROPRIATION CATEGORY NO LONGER BEING USED	0.00	0	0	(7,783)	(7,783)	0.00	0	0	(7,783)	(7,783)	0.00	0	0	(7,783)	(7,783)	0.00	0	0	0	0
22	NO	1602000	LUMP SUM ALLOCATION TO EXPENDITURE CATEGORIES	7.00	0	0	633,930	633,930	7.00	0	0	633,930	633,930	7.00	0	0	633,930	633,930	0.00	0	0	0	0
23	NO	160E500	TRANSFER BUDGET FROM EXPENSE CATEGORY TO CONTRACTED SERVICES CATEGORY - DEDUCT	0.00	0	0	(1,652,006)	(1,652,006)	0.00	0	0	(1,652,006)	(1,652,006)	0.00	0	0	(1,652,006)	(1,652,006)	0.00	0	0	0	0
24	NO	160E600	TRANSFER BUDGET FROM EXPENSE CATEGORY TO CONTRACTED SERVICES CATEGORY - ADDBACK	0.00	0	0	1,652,006	1,652,006	0.00	0	0	1,652,006	1,652,006	0.00	0	0	1,652,006	1,652,006	0.00	0	0	0	0
25	NO	1800300	TRANSFER OF POSITIONS BETWEEN PROGRAMS AND/OR FUNDING SOURCES	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0
26	NO	1800350	TRANSFER OF FUNDING WITHIN PROGRAMS	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0
27	NO	2306000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES	0.00	302	0	71,018	71,320	0.00	302	0	71,018	71,320	0.00	302	0	71,018	71,320	0.00	0	0	0	0
28	NO	2401500	REPLACEMENT OF MOTOR VEHICLES	0.00	0	0	591,000	591,000	0.00	0	0	591,000	591,000	0.00	0	0	591,000	591,000	0.00	0	0	0	0
29	NO	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	0.00	0	0	278,463	278,463	0.00	0	0	278,463	278,463	0.00	0	0	278,463	278,463	0.00	0	0	0	0
30	NO	2505000	ASSESSMENT FOR HUMAN RESOURCES SERVICES	0.00	15,402	0	21,721	37,123	0.00	15,402	0	21,721	37,123	0.00	15,402	0	21,721	37,123	0.00	0	0	0	0
31	NO	3000150	STAFF TO PERFORM ADDITIONAL DUTIES TRANSFERRED TO THE PROGRAM WITHOUT RESOURCES	3.00	199,332	15,729	0	215,061	3.00	199,332	15,729	0	215,061	3.00	199,332	15,729	0	215,061	0.00	0	0	0	0
32	NO	3000200	UTILIZATION OF CLASS ACTION SETTLEMENTS TO EXPAND CONSUMER OUTREACH PROGRAM	0.00	0	0	909,970	909,970	0.00	0	0	909,970	909,970	0.00	0	0	909,970	909,970	0.00	0	0	0	0
33	NO	3000320	ADDITIONAL RESOURCES-LEGAL SERVICES	0.00	0	0	0	0	0.00	0	0	0	0	1.00	0	0	86,496	86,496	(1.00)	0	0	(86,496)	(86,496)
34	NO	3000340	ADDITIONAL RESOURCES - PROPERTY AND CASUALTY	4.00	0	0	274,145	274,145	4.00	0	0	274,145	274,145	3.00	0	0	207,881	207,881	1.00	0	0	66,264	66,264
35	NO	3000350	ADDITIONAL RESOURCES FOR MARKET INVESTIGATIONS	0.00	0	0	0	0	0.00	0	0	0	0	1.00	0	0	72,534	72,534	(1.00)	0	0	(72,534)	(72,534)
36	NO	3000360	ADDITIONAL RESOURCES - OFFICE OF FINANCIAL REGULATION INSPECTOR GENERAL	0.00	0	0	0	0	0.00	0	0	0	0	1.00	0	0	72,534	72,534	(1.00)	0	0	(72,534)	(72,534)
37	NO	3000370	ADDITIONAL RESOURCES-INFORMATION TECHNOLOGY SUPPORT	0.00	0	0	0	0	0.00	0	0	0	0	1.00	0	0	75,994	75,994	(1.00)	0	0	(75,994)	(75,994)
38	NO	3000380	ADDITIONAL RESOURCES FOR SPACE REQUIREMENTS	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	25,000	25,000	0.00	0	0	(25,000)	(25,000)
39	NO	3000640	PUBLIC HURRICANE MODEL TO EVALUATE HOMEOWNER'S INSURANCE RATES - MAINTENANCE	0.00	0	0	877,872	877,872	0.00	0	0	877,872	877,872	0.00	0	0	554,360	554,360	0.00	0	0	323,512	323,512
40	NO	3000700	CONVERT INFORMATION TECHNOLOGY CONSULTING SERVICES TO FULL TIME POSITIONS	0.00	0	0	0	0	0.00	0	0	0	0	3.00	0	0	0	0	(3.00)	0	0	0	0
41	NO	3000710	MORTGAGE BROKER EXAMINATIONS	8.00	0	0	577,653	577,653	8.00	0	0	577,653	577,653	8.00	0	0	577,653	577,653	0.00	0	0	0	0
42	NO	3000730	MONEY TRANSMITTER EXAMINATIONS	0.00	0	0	53,625	53,625	0.00	0	0	53,625	53,625	0.00	0	0	53,625	53,625	0.00	0	0	0	0
43	NO	3000740	ADDITIONAL RESOURCES FOR APPLICATION PROCESSING	6.00	0	0	272,600	272,600	6.00	0	0	272,600	272,600	6.00	0	0	272,600	272,600	0.00	0	0	0	0
44	NO	3000760	REDUCE FULL TIME POSITIONS APPROVED IN SB 1486 - CONSUMER ADVOCATE OFFICE	(2.00)	0	0	(99,224)	(99,224)	(2.00)	0	0	(99,224)	(99,224)	(2.00)	0	0	(99,224)	(99,224)	0.00	0	0	0	0
45	NO	3000770	CONVERT FULL TIME POSITIONS TO OTHER PERSONAL SERVICES - CONSUMER ADVOCATE OFFICE	0.00	0	0	99,224	99,224	0.00	0	0	99,224	99,224	0.00	0	0	99,224	99,224	0.00	0	0	0	0
46	NO	3000780	PROVIDE ADJUSTING SERVICES ON STATE WORKERS' COMPENSATION CLAIMS	0.00	0	0	0	0	0.00	0	0	0	0	2.00	0	0	85,861	85,861	(2.00)	0	0	(85,861)	(85,861)
47	NO	3000800	ADDITIONAL RESOURCES TO ASSIST WITH EXAMINATIONS	3.00	234,799	17,529	0	252,328	3.00	234,799	17,529	0	252,328	3.00	234,799	17,529	0	252,328	0.00	0	0	0	0
48	NO	3000810	BUSINESS DEVELOPMENT AND MARKET RESEARCH	0.00	0	0	101,499	101,499	0.00	0	0	101,499	101,499	0.00	0	0	0	0	0.00	0	0	101,499	101,499
49	NO	3000820	ADDITIONAL RESOURCES REQUIRED FOR EXAMINATION OF FINANCIAL INSTITUTIONS	4.00	0	0	142,706	142,706	4.00	0	0	142,706	142,706	12.00	0	0	365,454	365,454	(8.00)	0	0	(222,748)	(222,748)
50	NO	36101C0	FLAIR/CASH MANAGEMENT REPLACEMENT CONTRACTED SERVICES	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	25,000,000	25,000,000	0.00	0	0	(25,000,000)	(25,000,000)
51	NO	36102C0	PROJECT ASPIRE SOFTWARE AND HARDWARE MAINTENANCE	0.00	0	0	2,401,688	2,401,688	0.00	0	0	2,401,688	2,401,688	0.00	0	0	2,401,688	2,401,688	0.00	0	0	0	0
52	NO	36207C0	NETWORK MANAGEMENT AND MONITORING SOFTWARE	0.00	0	0	68,000	68,000	0.00	0	0	68,000	68,000	0.00	0	0	0	0	0.00	0	0	68,000	68,000
53	NO	36209C0	DATA CENTER MECHANICAL AND ELECTRICAL DISTRIBUTION SYSTEMS UPGRADE	0.00	0	0	400,000	400,000	0.00	0	0	400,000	400,000	0.00	0	0	400,000	400,000	0.00	0	0	0	0
54	NO	36308C0	WEB-ENABLING COMPANY ADMISSION APPLICATIONS	0.00	0	0	350,000	350,000	0.00	0	0	350,000	350,000	0.00	0	0	0	0	0.00	0	0	350,000	350,000
55	NO	36316C0	PROPERTY AND CASUALTY RATE DATA COLLECTION AND MANAGEMENT SYSTEM	0.00	0	0	1,850,000	1,850,000	0.00	0	0	1,850,000	1,850,000	0.00	0	0	1,850,000	1,850,000	0.00	0	0	0	0
56	NO	36318C0	LICENSING ENFORCEMENT SYSTEM	0.00	0	0	5,009,600	5,009,600	0.00	0	0	5,009,600	5,009,600	0.00	0	0	5,009,600	5,009,600	0.00	0	0	0	0
57	NO	36319C0	CONSOLIDATION OF TECHNOLOGY - FUNERAL AND CEMETERY SERVICES	0.00	0	0	1,192,738	1,192,738	0.00	0	0	1,192,738	1,192,738	0.00	0	0	1,192,738	1,192,738	0.00	0	0	0	0

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58	NO	36355C0	LAW ENFORCEMENT COMMUNICATIONS AND ANALYSIS ENHANCEMENT	0.00	0	0	194,623	194,623	0.00	0	0	194,623	194,623	0.00	0	0	194,623	194,623	0.00	0	0	0	0
59	NO	36399C0	EIGHT HUNDRED MEGAHERTZ RADIOS AND MAINTENANCE OF COMMUNICATIONS NETWORK	0.00	0	0	39,700	39,700	0.00	0	0	39,700	39,700	0.00	0	0	39,700	39,700	0.00	0	0	0	0
60	NO	4000200	PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM	0.00	0	0	750,000	750,000	0.00	0	0	750,000	750,000	0.00	0	0	0	0	0.00	0	0	750,000	750,000
61	NO	4002010	FLAIR/CASH MANAGEMENT REPLACEMENT DEBT SERVICE	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3,869,273	3,869,273	0.00	0	0	(3,869,273)	(3,869,273)
62	NO	4005100	GRANTS AND AIDS - CITY OF HIALEAH - ARSON INVESTIGATION UNIT	0.00	0	100,000	0	100,000	0.00	0	100,000	0	100,000	0.00	0	0	0	0	0.00	0	100,000	0	100,000
63	NO	4005200	GRANTS AND AIDS - CITY OF HIALEAH - COMMUNICATIONS CENTER MANAGER	0.00	0	80,000	0	80,000	0.00	0	80,000	0	80,000	0.00	0	0	0	0	0.00	0	80,000	0	80,000
64	NO	4005300	GRANTS AND AIDS - CITY OF HIALEAH - FIRE PREVENTION COMPUTER SYSTEM	0.00	0	80,000	0	80,000	0.00	0	80,000	0	80,000	0.00	0	0	0	0	0.00	0	80,000	0	80,000
65	NO	4006720	TO PROVIDE LOAN FOR A MANUFACTURED HOUSING INSURANCE COMPANY IN FLORIDA	0.00	0	1,500,000	0	1,500,000	0.00	0	1,500,000	0	1,500,000	0.00	0	0	0	0	0.00	0	1,500,000	0	1,500,000
66	NO	4900500	CONSUMER OUTREACH INITIATIVE IN OFFICE OF FINANCIAL REGULATION	0.00	0	0	175,000	175,000	0.00	0	0	175,000	175,000	0.00	0	0	0	0	0.00	0	0	175,000	175,000
66A	NO	49XXXX	TITLE INSURANCE DATA COLLECTION	0.00	0	0	0	0	0.00	0	0	150,000	150,000	0.00	0	0	0	0	0.00	0	0	150,000	150,000
67	NO		**FINANCIAL SERVICES Total**	2,806.50	34,289,051	1,793,258	234,300,203	270,382,512	2,806.50	34,289,051	1,793,258	234,300,203	270,382,512	2,822.50	34,289,051	33,258	261,976,366	296,298,677	(16.00)	0	1,760,000	(27,676,165)	(25,916,165)

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68	NO																						
69	NO		**MANAGEMENT SRVCS, DEPT OF**																				
70	NO	1100000	LEGISLATIVE START-UP BUDGET (*RECURRING CONTINUATION OF CURRENT LAW AND POLICY*)	1,064.00	24,262,204	0	456,209,021	480,471,225	1,064.00	24,262,204	0	456,209,021	480,471,225	1,064.00	24,262,204	0	456,209,021	480,471,225	0.00	0	0	0	0
71	NO	1600200	REALIGN RATE BETWEEN BUDGET ENTITIES - ADD	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0
72	NO	1600210	REALIGN RATE BETWEEN BUDGET ENTITIES - DEDUCT	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0
73	NO	1600500	VENDOR PAYMENTS FOR BILLING AND COLLECTION SERVICES	0.00	0	0	900,000	900,000	0.00	0	0	900,000	900,000	0.00	0	0	900,000	900,000	0.00	0	0	0	0
74	NO	1604260	PAYMENT OF AGENCY TRANSPORTATION COST FOR VEHICLES AND AIRCRAFTS SOLD AT PUBLIC AUCTION	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	537,073	537,073	0.00	0	0	(537,073)	(537,073)
75	NO	160E030	REALIGNMENT OF CONTRACTUAL SERVICES FROM EXPENSES - DEDUCT	0.00	(120,687)	0	(10,344,867)	(10,465,554)	0.00	(120,687)	0	(10,344,867)	(10,465,554)	0.00	(120,687)	0	(10,344,867)	(10,465,554)	0.00	0	0	0	0
76	NO	160E080	REALIGNMENT OF CONTRACTUAL SERVICES TO CONTRACTED SERVICES CATEGORIES - ADD	0.00	120,687	0	10,344,867	10,465,554	0.00	120,687	0	10,344,867	10,465,554	0.00	120,687	0	10,344,867	10,465,554	0.00	0	0	0	0
77	NO	160S010	CORRECT FUNDING SOURCE INDICATOR - DEDUCT	0.00	0	0	(16,232,275)	(16,232,275)	0.00	0	0	(16,232,275)	(16,232,275)	0.00	0	0	(16,230,320)	(16,230,320)	0.00	0	0	(1,955)	(1,955)
78	NO	160S020	CORRECT FUNDING SOURCE INDICATOR - ADD	0.00	0	0	16,232,275	16,232,275	0.00	0	0	16,232,275	16,232,275	0.00	0	0	16,230,320	16,230,320	0.00	0	0	1,955	1,955
79	NO	2306000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES	0.00	2,470	0	2,034,926	2,037,396	0.00	2,470	0	2,034,926	2,037,396	0.00	2,470	0	189,500	191,970	0.00	0	0	1,845,426	1,845,426
80	NO	4100130	UTILITY PAYMENT INCREASES	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,900,000	1,900,000	0.00	0	0	(1,900,000)	(1,900,000)
81	NO	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	0.00	51,444	0	(19,183)	32,261	0.00	51,444	0	(19,183)	32,261	0.00	51,444	0	(19,183)	32,261	0.00	0	0	0	0
82	NO	2505000	ASSESSMENT FOR HUMAN RESOURCES SERVICES	0.00	(381)	0	(57,606)	(57,987)	0.00	(381)	0	(57,606)	(57,987)	0.00	(381)	0	(57,606)	(57,987)	0.00	0	0	0	0
83	NO	3000550 / 30H0100	ADDITIONAL RESOURCES FOR THE COMMISSION ON HUMAN RELATIONS - LEGAL SERVICES	2.00	70,000	0	70,000	140,000	2.00	70,000	0	70,000	140,000	2.00	70,000	0	70,000	140,000	0.00	0	0	0	0
84	NO	3000800	ADDITIONAL RESOURCES FOR THE BUREAU OF CORRECTIONAL PRIVATIZATION	3.00	280,703	15,729	0	296,432	3.00	280,703	15,729	0	296,432	3.00	280,703	15,729	0	296,432	0.00	0	0	0	0
85	NO	3000900	FEDERAL PROPERTY ASSISTANCE - FEDERAL AUDITS	0.00	0	0	0	0	0.00	0	0	10,000	10,000	0.00	0	0	10,000	10,000	0.00	0	0	0	0
86	NO	3000910	INCREASED REQUIREMENTS FROM THE GOVERNMENTAL ACCOUNTING STANDARDS BOARD - GASB	0.00	37,000	0	25,000	62,000	0.00	37,000	0	25,000	62,000	0.00	37,000	0	25,000	62,000	0.00	0	0	0	0
87	NO	3000940	INCREASE FOR LEGAL FEES RELATED TO THE SPECIAL PAY PLAN	0.00	0	0	40,000	40,000	0.00	0	0	40,000	40,000	0.00	0	0	40,000	40,000	0.00	0	0	0	0
88	NO	3009500	ADDITIONAL RESOURCES TO MEET PROGRAM DEMANDS	0.00	0	0	0	0	0.00	0	0	227,345	227,345	0.00	0	0	227,345	227,345	0.00	0	0	0	0
89	NO	3009580	PEOPLE FIRST AGENCY TRAINING SESSIONS	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	54,648	54,648	0.00	0	0	(54,648)	(54,648)
90	NO	3200100	AMERICANS WITH DISABILITIES ACT - EXPIRATION OF FEDERAL GRANT	0.00	0	0	(563,000)	(563,000)	0.00	0	0	(563,000)	(563,000)	0.00	0	0	(563,000)	(563,000)	0.00	0	0	0	0
91	NO	3300500	DECREASE IN DISABILITY BENEFITS FOR JUDGES AND JUSTICES	0.00	(300,000)	0	0	(300,000)	0.00	(300,000)	0	0	(300,000)	0.00	(300,000)	0	0	(300,000)	0.00	0	0	0	0
92	NO	33G0120	ELIMINATE EXCESS BUDGET AUTHORITY	0.00	0	0	(94,000)	(94,000)	0.00	0	0	(94,000)	(94,000)	0.00	0	0	(94,000)	(94,000)	0.00	0	0	0	0
93	NO	33G0140	REDUCE THIRD PARTY MONITORING	0.00	0	0	(238,500)	(238,500)	0.00	0	0	(238,500)	(238,500)	0.00	0	0	(65,700)	(65,700)	0.00	0	0	(172,800)	(172,800)
94	NO	33G0720	OPS REVIEW REDUCTIONS	0.00	0	0	(194,695)	(194,695)	0.00	0	0	(194,695)	(194,695)	0.00	0	0	(194,695)	(194,695)	0.00	0	0	0	0
95	NO	33G0730	EFFICIENCIES THROUGH OUTSOURCING	(48.00)	0	0	(2,397,743)	(2,397,743)	(48.00)	0	0	(2,397,743)	(2,397,743)	(32.00)	0	0	(1,380,448)	(1,380,448)	(16.00)	0	0	(1,017,295)	(1,017,295)
96	NO	33G0740	EFFICIENCIES THROUGH IMPROVED OPERATIONS	(9.00)	(136,615)	0	(27,323)	(163,938)	(9.00)	(136,615)	0	(27,323)	(163,938)	(9.00)	(136,615)	0	(27,323)	(163,938)	0.00	0	0	0	0
97	NO	33H0040	REDUCED CONTRACTED SERVICES AUTHORITY	0.00	0	0	(3,321,857)	(3,321,857)	0.00	0	0	(3,321,857)	(3,321,857)	0.00	0	0	(3,321,857)	(3,321,857)	0.00	0	0	0	0
98	NO	33H0050	COST AVOIDANCE ON VACANT OFFICE SPACE	(16.00)	0	0	(1,251,774)	(1,251,774)	(16.00)	0	0	(1,251,774)	(1,251,774)	0.00	0	0	0	0	(16.00)	0	0	(1,251,774)	(1,251,774)
99	NO	33H0060	ELIMINATE PEOPLE FIRST PROJECT MANAGEMENT	0.00	0	0	(460,000)	(460,000)	0.00	0	0	(460,000)	(460,000)	0.00	0	0	0	0	0.00	0	0	(460,000)	(460,000)
100	NO	33H0070	REDUCE PUBLIC EMPLOYEES RELATIONS COMMISSION EXPENSES BUDGET	0.00	(100,000)	0	0	(100,000)	0.00	(100,000)	0	0	(100,000)	0.00	0	0	0	0	0.00	(100,000)	0	0	(100,000)
101	NO	33H0080	ELIMINATE THE OFFICE OF THE GENERAL COUNSEL	(9.00)	0	0	(780,371)	(780,371)	(9.00)	0	0	(780,371)	(780,371)	0.00	0	0	0	0	(9.00)	0	0	(780,371)	(780,371)
102	NO	33J0080	PURCHASING OVERSIGHT - DISTRIBUTION OF EXCESS ONE PERCENT (1%) TRANSACTION FEES	0.00	0	0	15,457,000	15,457,000	0.00	0	0	15,457,000	15,457,000	0.00	0	0	16,615,757	16,615,757	0.00	0	0	(1,158,757)	(1,158,757)
103	NO	33V0600	DECREASE IN INFORMATION SERVICES CONTRACTS	0.00	0	0	(3,788,274)	(3,788,274)	0.00	0	0	(3,788,274)	(3,788,274)	0.00	0	0	(3,788,274)	(3,788,274)	0.00	0	0	0	0
104	NO	3400700	FROM GENERAL REVENUE TO THE CHR GRANTS AND DONATIONS TRUST FUND - DEDUCT	0.00	(10,000)	0	0	(10,000)	0.00	(10,000)	0	0	(10,000)	0.00	0	0	0	0	0.00	(10,000)	0	0	(10,000)
105	NO	3400750	FROM GENERAL REVENUE TO THE CHR GRANTS AND DONATIONS TRUST FUND - ADD	0.00	0	0	10,000	10,000	0.00	0	0	10,000	10,000	0.00	0	0	0	0	0.00	0	0	10,000	10,000
106	NO	36121C0	OPERATE AND MAINTAIN THE MYFLORIDA.COM INTERNET PORTAL	0.00	363,000	0	0	363,000	0.00	363,000	0	0	363,000	0.00	0	363,000	0	363,000	0.00	363,000	(363,000)	0	0
107	NO	36137C0	STATEWIDE WIRELESS 911 TELECOMMUNICATIONS SYSTEM PAYMENTS	0.00	0	0	13,240,080	13,240,080	0.00	0	0	13,240,080	13,240,080	0.00	0	0	13,240,080	13,240,080	0.00	0	0	0	0
108	NO	36143C0	DISASTER RECOVERY SERVICES	0.00	0	0	1,346,208	1,346,208	0.00	0	0	1,346,208	1,346,208	0.00	0	0	1,339,055	1,339,055	0.00	0	0	7,153	7,153
109	NO	36305C0	TRANSFER OF THE DIVISION OF RETIREMENT'S DATA CENTER TO THE SHARED RESOURCE CENTER	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	71,000	71,000	0.00	0	0	(71,000)	(71,000)
110	NO	36320C0	STATEWIDE PURCHASING SUBSYSTEM CONTINUATION	0.00	0	0	1,369,831	1,369,831	0.00	0	0	1,369,831	1,369,831	0.00	0	0	1,400,000	1,400,000	0.00	0	0	(30,169)	(30,169)
111	NO	3800050	FLORIDA LEADERSHIP SUCCESSION TRAINING PROGRAM	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	167,552	167,552	0.00	0	0	(167,552)	(167,552)

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

			STATE ADMIN Committee	HOUSE BILL 5001					HOUSE OFFER#1					SENATE BILL 2702					HOUSE OVER /(UNDER) SENATE				
Line #	Agree	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL
112	NO	4000100	REPLACEMENT RADIOS FOR THE STATEWIDE LAW ENFORCEMENT RADIO SYSTEM	0.00	100,000	0	0	100,000	0.00	100,000	0	0	100,000	0.00	0	0	0	0	0.00	100,000	0	0	100,000
113	NO	4000110	FEE REBATE TO WIRELESS CUSTOMERS	0.00	1,605,962	5,705,004	0	7,310,966	0.00	1,905,962	491,476	0	2,397,438	0.00	0	0	0	0	0.00	1,905,962	491,476	0	2,397,438
114	NO	4100050	DEPARTMENT OF MANAGEMENT SERVICES ADMINISTRATIVE ASSESSMENT	0.00	0	0	0	0	0.00	0	0	0	0	0.00	57,000	0	0	57,000	0.00	(57,000)	0	0	(57,000)
115	NO	4100100	INCREASE IN CONTRACTED SERVICES	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	950,541	950,541	0.00	0	0	(950,541)	(950,541)
116	NO	4100150	INTERIOR REFURBISHMENT OF LEASED SPACE IN THE FLORIDA FACILITIES POOL	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,357,830	1,357,830	0.00	0	0	(1,357,830)	(1,357,830)
117	NO	4100180	TENANT SPACE IMPROVEMENT FUNDS	0.00	0	0	1,058,734	1,058,734	0.00	0	0	1,058,734	1,058,734	0.00	0	0	1,058,734	1,058,734	0.00	0	0	0	0
118	NO	4100250	SCHEDULED MAINTENANCE OF STATE OWNED AIRCRAFT	0.00	0	176,845	0	176,845	0.00	0	176,845	0	176,845	0.00	0	176,845	0	176,845	0.00	0	0	0	0
119	NO	4100500	PRIVATE PRISON MONITORING - REIMBURSEMENT TO VENDORS	0.00	0	0	329,588	329,588	0.00	0	0	329,588	329,588	0.00	0	0	329,588	329,588	0.00	0	0	0	0
120	NO	4105230	FLORIDA RETIREMENT SYSTEM MEMBER ANNUAL STATEMENTS REQUIRED BY LAW	0.00	0	0	7,500	7,500	0.00	0	0	7,500	7,500	0.00	0	0	7,500	7,500	0.00	0	0	0	0
121	NO	4106110	INCREASED POSTAGE COST	0.00	0	0	52,000	52,000	0.00	0	0	52,000	52,000	0.00	0	0	52,000	52,000	0.00	0	0	0	0
122	NO	4108300	INCREASE FOR FLORIDA RETIREMENT SYSTEM PUBLICATIONS REQUIRED BY LAW	0.00	0	0	475,000	475,000	0.00	0	0	475,000	475,000	0.00	0	0	475,000	475,000	0.00	0	0	0	0
123	NO	4107510	CONTINUE FUNDING FOR THE ADOPTION PROGRAM	0.00	847,334	0	0	847,334	0.00	847,334	0	0	847,334	0.00	847,334	0	0	847,334	0.00	0	0	0	0
124	NO	42018C0	THIRD PARTY MONITOR FOR INVITATION TO NEGOTIATE (ITN)	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	450,000	450,000	0.00	0	0	(450,000)	(450,000)
125	NO	4300500	REALIGNMENT OF CONTRACTUAL SERVICES FROM OTHER PERSONAL SERVICES - DEDUCT	0.00	(31,500)	0	(570,391)	(601,891)	0.00	(31,500)	0	(570,391)	(601,891)	0.00	(31,500)	0	(570,391)	(601,891)	0.00	0	0	0	0
126	NO	4300550	REALIGNMENT OF CONTRACTUAL SERVICES FROM OTHER PERSONAL SERVICES - ADD	0.00	31,500	0	570,391	601,891	0.00	31,500	0	570,391	601,891	0.00	31,500	0	570,391	601,891	0.00	0	0	0	0
127	NO	4400360	CITY OF TALLAHASSEE - CAPITAL CITY PLAZA	0.00	0	100,000	0	100,000	0.00	0	100,000	0	100,000	0.00	0	0	0	0	0.00	0	100,000	0	100,000
128	NO	4C005C0	STATE INTERNET PORTAL COPYRIGHT PROTECTION	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,000	0	10,000	0.00	0	(10,000)	0	(10,000)
129	NO	5300200	TRANSFER SALARY RATE AND SALARY BUDGET - DEDUCT	0.00	0	0	(750,000)	(750,000)	0.00	0	0	(750,000)	(750,000)	0.00	0	0	0	0	0.00	0	0	(750,000)	(750,000)
130	NO	5300210	TRANSFER SALARY RATE AND SALARY BUDGET - ADD	0.00	0	0	750,000	750,000	0.00	0	0	750,000	750,000	0.00	0	0	0	0	0.00	0	0	750,000	750,000
131	NO	5300200	TRANSFER FUNDS BETWEEN APPROPRIATION CATEGORIES - DEDUCT	0.00	(17,416)	0	(338,670)	(356,086)	0.00	(17,416)	0	(338,670)	(356,086)	0.00	(17,416)	0	(338,670)	(356,086)	0.00	0	0	0	0
132	NO	5300300	TRANSFER FUNDS BETWEEN APPROPRIATION CATEGORIES - ADD	0.00	17,416	0	338,670	356,086	0.00	17,416	0	338,670	356,086	0.00	17,416	0	338,670	356,086	0.00	0	0	0	0
133	NO	990A000	PLANNING, DESIGN AND CONSTRUCTION - CAPITAL CIRCLE OFFICE COMPLEX - LEON COUNTY - DMS MGD	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150,000	0	150,000	0.00	0	(150,000)	0	(150,000)
134	NO	990A000	PLANNING/DESIGN/CONSTRUCTION - CAPITAL CIRCLE OFFICE COMPLEX PARCEL 2 - LEON COUNTY - DMS MGD	0.00	0	0	40,000,000	40,000,000	0.00	0	0	0	0	0.00	0	42,000,000	0	42,000,000	0.00	0	(42,000,000)	0	(42,000,000)
135	NO	990D000	DEBT SERVICE NEW ISSUES	0.00	0	1,400,000	0	1,400,000	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0
136	NO	990C000	COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	59,232	59,232	0.00	0	0	(59,232)	(59,232)
137	NO	990C000	LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,422,282	1,422,282	0.00	0	0	(1,422,282)	(1,422,282)
138	NO	990C000	ENVIRONMENTAL PROJECTS - DMS MGD	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	609,500	609,500	0.00	0	0	(609,500)	(609,500)
139	NO	990M000	STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD	0.00	0	0	7,786,602	7,786,602	0.00	0	0	7,786,602	7,786,602	0.00	0	0	0	0	0.00	0	0	7,786,602	7,786,602
140	NO	990A000	SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN $100,000 STATEWIDE - DMS MGD	0.00	0	0	700,000	700,000	0.00	0	0	700,000	700,000	0.00	0	0	700,000	700,000	0.00	0	0	0	0
141	NO	990M000	OLD CAPITOL RENOVATION - DMS MGD	0.00	0	238,528	0	238,528	0.00	0	238,528	0	238,528	0.00	0	0	0	0	0.00	0	238,528	0	238,528
142	NO		**MANAGEMENT SRVCS, DEPT OF Total**	992.00	27,373,121	7,686,106	527,997,164	562,676,391	992.00	27,373,121	1,022,578	488,204,509	516,600,208	1,031.00	25,171,159	42,715,574	490,976,152	558,862,885	(39.00)	2,201,962	(41,692,996)	(2,771,643)	(42,262,677)

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

			STATE ADMIN Committee	HOUSE BILL 5001					HOUSE OFFER#1					SENATE BILL 2702					HOUSE OVER /(UNDER) SENATE				
Line #	Agree	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL
143	NO																						
144	NO		**ADMIN HEARINGS**																				
145	NO	1100000	LEGISLATIVE START-UP BUDGET (*RECURRING CONTINUATION OF CURRENT LAW AND POLICY*)	265.00	0	0	25,796,246	25,796,246	265.00	0	0	25,796,246	25,796,246	265.00	0	0	25,796,246	25,796,246	0.00	0	0	0	0
146	NO	160E030 / 4300500	REALIGNMENT OF CONTRACTUAL SERVICES FROM EXPENSES - DEDUCT	0.00	0	0	(1,147,500)	(1,147,500)	0.00	0	0	(1,147,500)	(1,147,500)	0.00	0	0	(1,147,500)	(1,147,500)	0.00	0	0	0	0
147	NO	160E060 / 4300550	REALIGNMENT OF CONTRACTUAL SERVICES TO CONTRACTED SERVICES CATEGORIES - ADD	0.00	0	0	1,147,500	1,147,500	0.00	0	0	1,147,500	1,147,500	0.00	0	0	1,147,500	1,147,500	0.00	0	0	0	0
148	NO	2306000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20,000	20,000	0.00	0	0	(20,000)	(20,000)
149	NO	2505000	ASSESSMENT FOR HUMAN RESOURCES SERVICES	0.00	0	0	(3,138)	(3,138)	0.00	0	0	(3,138)	(3,138)	0.00	0	0	(3,138)	(3,138)	0.00	0	0	0	0
150	NO	3000600	ADDITIONAL STAFFING FOR THE OFFICE OF JUDGES OF COMPENSATION CLAIMS	0.00	0	0	0	0	0.00	0	0	0	0	10.00	0	0	837,268	837,268	(10.00)	0	0	(837,268)	(837,268)
151	NO	33V0550	WORKFORCE REDUCTION - ELIMINATE VACANT POSITION	(1.00)	0	0	(31,021)	(31,021)	(1.00)	0	0	(31,021)	(31,021)	(1.00)	0	0	(31,021)	(31,021)	0.00	0	0	0	0
152	NO	4002800	ALLEVIATE SECURITY RISKS AT DISTRICT OFFICES	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	315,102	315,102	0.00	0	0	(315,102)	(315,102)
153	NO		**ADMIN HEARINGS Total**	264.00	0	0	25,762,087	25,762,087	264.00	0	0	25,762,087	25,762,087	274.00	0	0	26,934,457	26,934,457	(10.00)	0	0	(1,172,370)	(1,172,370)

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

			STATE ADMIN Committee	HOUSE BILL 5001					HOUSE OFFER#1					SENATE BILL 2702					HOUSE OVER #(UNDER) SENATE				
Line #	Agree	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL
154	NO																						
155	NO		**REVENUE, DEPARTMENT OF**																				
156	NO	1100000	LEGISLATIVE START-UP BUDGET *(RECURRING CONTINUATION OF CURRENT LAW AND POLICY)*	5,433.00	194,125,059	0	314,608,733	508,733,792	5,433.00	194,125,059	0	314,608,733	508,733,792	5,433.00	194,125,059	0	314,608,733	508,733,792	0.00	0	0	0	0
157	NO	160A100	CHILD SUPPORT ENFORCEMENT RATE REALIGNMENT - ADD	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0
158	NO	160A200	CHILD SUPPORT ENFORCEMENT RATE REALIGNMENT - DEDUCT	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0
159	NO	160C010	TRANSFER OPERATING CAPITAL OUTLAY FROM TAX PROCESSING TO COMPLIANCE DETERMINATION - ADD	0.00	1,000	0	0	1,000	0.00	1,000	0	0	1,000	0.00	1,000	0	0	1,000	0.00	0	0	0	0
160	NO	160C020	TRANSFER OPERATING CAPITAL OUTLAY FROM TAX PROCESSING TO COMPLIANCE DETERMINATION - DEDUCT	0.00	(1,000)	0	0	(1,000)	0.00	(1,000)	0	0	(1,000)	0.00	(1,000)	0	0	(1,000)	0.00	0	0	0	0
161	NO	160E100	REALIGNMENT OF CONTRACTED SERVICES ADD	0.00	6,876,842	0	8,847,703	15,724,545	0.00	6,876,842	0	8,847,703	15,724,545	0.00	6,876,842	0	8,847,703	15,724,545	0.00	0	0	0	0
162	NO	160E200	REALIGNMENT OF CONTRACTED SERVICES DEDUCT	0.00	(6,876,842)	0	(8,847,703)	(15,724,545)	0.00	(6,876,842)	0	(8,847,703)	(15,724,545)	0.00	(6,876,842)	0	(8,847,703)	(15,724,545)	0.00	0	0	0	0
163	NO	1800100	SEPARATION OF GEOLOGICAL INFORMATION SYSTEMS MAPPING FROM AERIAL PHOTOGRAPHY CATEGORY - ADD	0.00	75,000	115,000	0	190,000	0.00	75,000	115,000	0	190,000	0.00	75,000	115,000	0	190,000	0.00	0	0	0	0
164	NO	1800200	SEPARATION OF GEOLOGICAL INFORMATION SYSTEMS MAPPING FROM AERIAL PHOTOGRAPHY CATEGORY - DEDUCT	0.00	(190,000)	0	0	(190,000)	0.00	(190,000)	0	0	(190,000)	0.00	(190,000)	0	0	(190,000)	0.00	0	0	0	0
165	NO	1802050	TRANSFER PROPERTY TAX LITIGATION BUDGET TO PROPERTY TAX ADD	0.00	230,558	0	0	230,558	0.00	230,558	0	0	230,558	0.00	230,558	0	0	230,558	0.00	0	0	0	0
166	NO	1802060	TRANSFER PROPERTY TAX LITIGATION BUDGET TO PROPERTY TAX DEDUCT	0.00	(230,558)	0	0	(230,558)	0.00	(230,558)	0	0	(230,558)	0.00	(230,558)	0	0	(230,558)	0.00	0	0	0	0
167	NO	1802110	PROPERTY TAX BUSINESS PROCESS REALIGNMENT - ADD	32.45	2,518,924	0	0	2,518,924	32.45	2,518,924	0	0	2,518,924	32.45	2,518,924	0	0	2,518,924	0.00	0	0	0	0
168	NO	1802120	PROPERTY TAX BUSINESS PROCESS REALIGNMENT - DEDUCT	(32.45)	(2,518,924)	0	0	(2,518,924)	(32.45)	(2,518,924)	0	0	(2,518,924)	(32.45)	(2,518,924)	0	0	(2,518,924)	0.00	0	0	0	0
169	NO	2301900	BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE	0.00	102,698	0	222,292	324,990	0.00	102,698	0	222,292	324,990	0.00	102,698	0	222,292	324,990	0.00	0	0	0	0
170	NO	2302300	UNITED STATES POSTAGE INCREASE	0.00	144,338	0	300,561	444,899	0.00	144,338	0	300,561	444,899	0.00	144,338	0	300,561	444,899	0.00	0	0	0	0
171	NO	2308000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES	0.00	27,059	0	20,865	47,924	0.00	27,059	0	20,865	47,924	0.00	27,059	0	20,865	47,924	0.00	0	0	0	0
172	NO	2503060	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	0.00	175,334	0	125,684	301,018	0.00	175,334	0	125,684	301,018	0.00	175,334	0	125,684	301,018	0.00	0	0	0	0
173	NO	2505000	ASSESSMENT FOR HUMAN RESOURCES SERVICES	0.00	127,959	0	(62,668)	65,291	0.00	127,959	0	(62,668)	65,291	0.00	127,959	0	(62,668)	65,291	0.00	0	0	0	0
174	NO	33V0020	CHILD SUPPORT ENFORCEMENT FLORIDA SYSTEM CONTRACT REDUCTION	0.00	0	0	(2,358,846)	(2,358,846)	0.00	0	0	(2,358,846)	(2,358,846)	0.00	0	0	(2,358,846)	(2,358,846)	0.00	0	0	0	0
175	NO	33V0100	CUSTOMER CALL CENTER	0.00	0	0	(254,113)	(254,113)	0.00	0	0	(254,113)	(254,113)	0.00	0	0	0	0	0.00	0	0	(254,113)	(254,113)
176	NO	33V0700	GENERAL TAX PROGRAM DUE TO EFFICIENCIES	(35.00)	(1,098,652)	0	(425,348)	(1,524,000)	(35.00)	(1,098,652)	0	(425,348)	(1,524,000)	(35.00)	(1,098,652)	0	(425,348)	(1,524,000)	0.00	0	0	0	0
177	NO	33V1400	COUNTY FORMS IN PROPERTY TAX	0.00	(75,000)	0	0	(75,000)	0.00	(75,000)	0	0	(75,000)	0.00	0	0	0	0	0.00	(75,000)	0	0	(75,000)
178	NO	3400090	INCREASE IN FUND BASED ON CHILD SUPPORT ENFORCEMENT COST ALLOCATION PLAN	0.00	1,631,550	0	0	1,631,550	0.00	1,631,550	0	0	1,631,550	0.00	1,631,550	0	0	1,631,550	0.00	0	0	0	0
179	NO	3400100	DECREASE IN FUNDS BASED ON CHILD SUPPORT ENFORCEMENT COST ALLOCATION PLAN	0.00	0	0	(1,631,550)	(1,631,550)	0.00	0	0	(1,631,550)	(1,631,550)	0.00	0	0	(1,631,550)	(1,631,550)	0.00	0	0	0	0
180	NO	3400200	CHANGE IN FEDERAL FINANCIAL PARTICIPATION FOR GENETIC TESTING - ADD	0.00	524,989	0	0	524,989	0.00	524,989	0	0	524,989	0.00	524,989	0	0	524,989	0.00	0	0	0	0
181	NO	3400300	CHANGE IN FEDERAL FINANCIAL PARTICIPATION FOR GENETIC TESTING - DEDUCT	0.00	0	0	(524,989)	(524,989)	0.00	0	0	(524,989)	(524,989)	0.00	0	0	(524,989)	(524,989)	0.00	0	0	0	0
182	NO	36011C0	TRANSFER CAMS AND SUNTAX TO THE SHARED RESOURCE CENTER	0.00	332,134	320,154	0	652,288	0.00	332,134	320,154	0	652,288	0.00	297,338	354,950	0	652,288	0.00	34,796	(34,796)	0	0
183	NO	36319C0	CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS)	0.00	0	0	20,142,978	20,142,978	0.00	0	0	20,142,978	20,142,978	0.00	0	0	21,131,494	21,131,494	0.00	0	0	(988,516)	(988,516)
184	NO	4200500	LEGAL SERVICES CONTRACT - ATTORNEY GENERAL'S OFFICE	0.00	246,987	10,765	110,465	368,217	0.00	246,987	10,765	110,465	368,217	0.00	246,987	10,765	110,465	368,217	0.00	0	0	0	0
185	NO	4300010	TRANSFER OTHER PERSONAL SERVICES TO CONTRACTED SERVICES - DEDUCT	0.00	(837,820)	0	(624,339)	(1,462,159)	0.00	(837,820)	0	(624,339)	(1,462,159)	0.00	(837,820)	0	(624,339)	(1,462,159)	0.00	0	0	0	0
186	NO	4300020	TRANSFER OTHER PERSONAL SERVICES TO CONTRACTED SERVICES - ADDBACK	0.00	837,820	0	624,336	1,462,156	0.00	837,820	0	624,336	1,462,156	0.00	837,820	0	624,336	1,462,156	0.00	0	0	0	0
187	NO	4400160	STATE DISBURSEMENT UNIT RECONCILIATION	0.00	0	0	3,381,209	3,381,209	0.00	0	0	3,381,209	3,381,209	0.00	0	0	3,381,209	3,381,209	0.00	0	0	0	0
188	NO	4400210	HEALTHY MARRIAGE GRANT	0.00	0	0	333,333	333,333	0.00	0	0	333,333	333,333	0.00	0	0	333,333	333,333	0.00	0	0	0	0
189	NO	4400220	DADE COUNTY DEMONSTRATION PROJECT	0.00	0	0	0	0	0.00	0	0	0	0	0.00	59,295	0	0	59,295	0.00	(59,295)	0	0	(59,295)
190	NO	4400240	MANATEE DEMONSTRATION PROJECT - SALARY AND RENT INCREASES	0.00	103,326	0	200,578	303,904	0.00	103,326	0	200,578	303,904	0.00	236,165	0	0	236,165	0.00	(132,839)	0	200,578	67,739
191	NO	4400320	STATE DISBURSEMENT UNIT - AFFILIATED COMPUTER SERVICES CONTRACT ADJUSTMENT	0.00	295,460	0	573,540	869,000	0.00	295,460	0	573,540	869,000	0.00	0	0	0	0	0.00	295,460	0	573,540	869,000
192	NO	4400330	FLORIDA ASSOCIATION OF COURT CLERKS - ADJUSTMENT FOR INCREASED COURT COSTS	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	178,494	178,494	0.00	0	0	(178,494)	(178,494)
193	NO	4400390	CHILD SUPPORT PAYMENT PROCESSING FINANCIAL LOSSES	0.00	3,241,987	28,153,926	0	31,395,913	0.00	3,241,987	28,153,926	0	31,395,913	0.00	3,241,987	28,153,926	0	31,395,913	0.00	0	0	0	0
194	NO	4400480	CENTRALIZE PRIVATE SERVICE OF PROCESS	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	493,550	493,550	0.00	0	0	(493,550)	(493,550)

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

			STATE ADMIN Committee	HOUSE BILL 5001					HOUSE OFFER#1					SENATE BILL 2782					HOUSE OVER /(UNDER) SENATE				
Line #	Agree	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL
195	NO	4400490	DADE COUNTY DEMONSTRATION PROJECT - CALL CENTER UPGRADE	0.00	0	0	441,499	441,499	0.00	0	0	441,499	441,499	0.00	0	0	441,499	441,499	0.00	0	0	0	0
196	NO	4400A10	PAY ISSUES FOR STATE ATTORNEY ATTORNEY GENERAL AND HEARING OFFICER STAFF	0.00	0	0	0	0	0.00	0	0	0	0	0.00	154,103	0	82,841	236,944	0.00	(154,103)	0	(82,841)	(236,944)
197	NO	4500030	PURCHASE OF THIRD PARTY BUSINESS DATABASE	0.00	0	176,222	73,778	250,000	0.00	0	176,222	73,778	250,000	0.00	0	176,222	73,778	250,000	0.00	0	0	0	0
198	NO	4500040	REPLACE SUNTAX NON RECURRING APPROPRIATION	0.00	0	1,308,097	0	1,308,097	0.00	0	1,308,097	0	1,308,097	0.00	0	1,308,097	0	1,308,097	0.00	0	0	0	0
199	NO	4500050	MAIL SERVICE INSOURCING GENERAL TAX ADMINISTRATION AND CHILD SUPPORT ENFORCEMENT PROGRAM	0.00	0	0	448,560	448,560	0.00	0	0	448,560	448,560	0.00	0	0	448,560	448,560	0.00	0	0	0	0
200	NO	4500060	INCREASE FOR CLERK OF COURT OPERATIONS	0.00	0	0	0	0	0.00	0	0	1,500,000	1,500,000	0.00	0	0	1,500,000	1,500,000	0.00	0	0	0	0
201	NO	4600070	CONTRACTED PROCEDURAL AUDITS	0.00	447,600	0	0	447,600	0.00	447,600	0	0	447,600	0.00	447,600	0	0	447,600	0.00	0	0	0	0
202	NO	5036080	CONTINUATION OF EMERGENCY DISTRIBUTION TO COUNTIES	0.00	0	0	500,000	500,000	0.00	0	0	500,000	500,000	0.00	0	0	500,000	500,000	0.00	0	0	0	0
203	NO	6110000	PROVIDE GRANT TO UNITED WAY OF PASCO COUNTY - PROSPERITY CAMPAIGN	0.00	0	25,000	0	25,000	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0
204	NO		**REVENUE, DEPARTMENT OF Total**	5,398.00	200,237,828	30,109,164	336,226,561	566,573,553	5,398.00	200,237,828	30,084,164	337,726,561	568,048,553	5,398.00	200,328,809	30,118,980	338,949,357	569,397,726	0.00	(90,981)	(34,796)	(1,222,796)	(1,349,173)

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

			STATE ADMIN Committee	HOUSE BILL 5001					HOUSE OFFER#1					SENATE BILL 2702					HOUSE OVER /(UNDER) SENATE				
Line #	Agree	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL
205	NO																						
206	NO		**BUSINESS/PROFESSIONAL REG**																				
207	NO	1100000	LEGISLATIVE START-UP BUDGET (*RECURRING CONTINUATION OF CURRENT LAW AND POLICY*)	1,536.75	0	0	158,937,611	158,937,611	1,536.75	0	0	158,937,611	158,937,611	1,536.75	0	0	158,937,611	158,937,611	0.00	0	0	0	0
208	NO	1600250	REALIGN BUDGET AUTHORITY FROM EXPENSES TO OPERATING CAPITAL OUTLAY	0.00	0	0	(75,000)	(75,000)	0.00	0	0	(75,000)	(75,000)	0.00	0	0	(75,000)	(75,000)	0.00	0	0	0	0
209	NO	1600260	REALIGN BUDGET AUTHORITY TO OPERATING CAPITAL OUTLAY FROM EXPENSES	0.00	0	0	75,000	75,000	0.00	0	0	75,000	75,000	0.00	0	0	75,000	75,000	0.00	0	0	0	0
210	NO	1605550	SLOT MACHINE REGULATION - REAPPROVAL OF BUDGET AMENDMENT EOG #0418	0.00	0	0	(2,600,149)	(2,600,149)	0.00	0	0	(2,600,149)	(2,600,149)	0.00	0	0	0	0	0.00	0	0	(2,600,149)	(2,600,149)
211	NO	160E010	BACK OUT CONTRACTUAL SERVICES BUDGET	0.00	0	0	(2,108,624)	(2,108,624)	0.00	0	0	(2,108,624)	(2,108,624)	0.00	0	0	(2,108,624)	(2,108,624)	0.00	0	0	0	0
212	NO	160ED20	ADD BACK CONTRACTUAL SERVICES BUDGET	0.00	0	0	2,108,624	2,108,624	0.00	0	0	2,108,624	2,108,624	0.00	0	0	2,108,624	2,108,624	0.00	0	0	0	0
213	NO	2105550	SLOT MACHINE REGULATION	0.00	0	0	(3,158,562)	(3,158,562)	0.00	0	0	(3,158,562)	(3,158,562)	0.00	0	0	0	0	0.00	0	0	(3,158,562)	(3,158,562)
214	NO	2308000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES	0.00	0	0	37,150	37,150	0.00	0	0	37,150	37,150	0.00	0	0	37,150	37,150	0.00	0	0	0	0
215	NO	2401500	REPLACEMENT OF MOTOR VEHICLES	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	328,000	328,000	0.00	0	0	(328,000)	(328,000)
216	NO	2500300	ADJUST TRANSFERS TO SERVICE OPERATION PROGRAM	0.00	0	0	3,633	3,633	0.00	0	0	3,633	3,633	0.00	0	0	3,633	3,633	0.00	0	0	0	0
217	NO	2503060	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	0.00	0	0	(5,904)	(5,904)	0.00	0	0	(5,904)	(5,904)	0.00	0	0	(5,904)	(5,904)	0.00	0	0	0	0
218	NO	2505000	ASSESSMENT FOR HUMAN RESOURCES SERVICES	0.00	0	0	6,751	6,751	0.00	0	0	6,751	6,751	0.00	0	0	6,751	6,751	0.00	0	0	0	0
219	NO	2605550	ANNUALIZATION OF SLOT MACHINE REGULATION	0.00	0	0	5,758,711	5,758,711	0.00	0	0	5,758,711	5,758,711	0.00	0	0	0	0	0.00	0	0	5,758,711	5,758,711
220	NO	3001400	REAL ESTATE STAFF FOR INDUSTRY GROWTH	5.00	0	0	348,950	348,950	5.00	0	0	348,950	348,950	10.00	0	0	709,963	709,963	(5.00)	0	0	(361,013)	(361,013)
221	NO	3001430	ELEVATOR SAFETY	2.00	0	0	107,760	107,760	2.00	0	0	107,760	107,760	2.00	0	0	107,760	107,760	0.00	0	0	0	0
222	NO	3001440	BOXING COMMISSION STAFF FOR INDUSTRY GROWTH	0.00	0	0	0	0	0.00	0	0	0	0	1.00	0	0	118,357	118,357	(1.00)	0	0	(118,357)	(118,357)
223	NO	3001450	ADVISORY COUNCIL ON CONDOMINIUMS	0.00	0	0	28,500	28,500	0.00	0	0	28,500	28,500	0.00	0	0	28,500	28,500	0.00	0	0	0	0
224	NO	3001460	HOMEOWNERS ASSOCIATIONS ARBITRATION/MEDIATION PROGRAM	0.00	0	0	60,689	60,689	0.00	0	0	60,689	60,689	0.00	0	0	60,689	60,689	0.00	0	0	0	0
225	NO	3001920	INCREASE HOTEL & RESTAURANT INSPECTIONS	0.00	0	0	0	0	0.00	0	0	0	0	16.00	0	0	1,201,855	1,201,855	(16.00)	0	0	(1,201,855)	(1,201,855)
226	NO	33G1400	POSITIONS IN RESERVE	(2.00)	0	0	(49,007)	(49,007)	(2.00)	0	0	(49,007)	(49,007)	(2.00)	0	0	(49,007)	(49,007)	0.00	0	0	0	0
227	NO	33G1410	REDUCE BENEFIT SHARE	0.00	0	0	(2,114,174)	(2,114,174)	0.00	0	0	(2,114,174)	(2,114,174)	0.00	0	0	(4,647,608)	(4,647,608)	0.00	0	0	2,533,434	2,533,434
228	NO	33H0070	ELIMINATE THE LEGAL OFFICE IN DIVISION OF REAL ESTATE	(14.00)	0	0	(1,051,557)	(1,051,557)	(14.00)	0	0	(1,051,557)	(1,051,557)	0.00	0	0	0	0	(14.00)	0	0	(1,051,557)	(1,051,557)
229	NO	33H0080	ELIMINATE THE OFFICE OF GENERAL COUNSEL	(84.50)	0	0	(5,154,729)	(5,154,729)	(84.50)	0	0	(5,154,729)	(5,154,729)	0.00	0	0	0	0	(84.50)	0	0	(5,154,729)	(5,154,729)
230	NO	33H0090	ELIMINATE APPLICATIONS/EXAM OFFICE IN THE DIVISION OF REAL ESTATE	(7.00)	0	0	(353,853)	(353,853)	(7.00)	0	0	(353,853)	(353,853)	0.00	0	0	0	0	(7.00)	0	0	(353,853)	(353,853)
231	NO	36240C0	DOCUMENT MANAGEMENT	0.00	0	0	2,400,000	2,400,000	0.00	0	0	2,400,000	2,400,000	0.00	0	0	0	0	0.00	0	0	2,400,000	2,400,000
232	NO	4008100	SHIFT COMMUNITY ASSOCIATION INSTITUTE FUNDING TO CONDOMINIUM OMBUDSMAN OFFICE - DEDUCT	0.00	0	0	(250,000)	(250,000)	0.00	0	0	(250,000)	(250,000)	0.00	0	0	0	0	0.00	0	0	(250,000)	(250,000)
233	NO	4008200	SHIFT COMMUNITY ASSOCIATION INSTITUTE FUNDING TO CONDOMINIUM OMBUDSMAN OFFICE - ADD	2.00	0	0	250,000	250,000	2.00	0	0	250,000	250,000	0.00	0	0	0	0	2.00	0	0	250,000	250,000
234	NO	4100100	INCREASE ENFORCEMENT OF UNLICENSED ACTIVITIES	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	100,000	100,000	0.00	0	0	(100,000)	(100,000)
235	NO	4200110	BACK OUT OTHER PERSONAL SERVICES, CONTRACTUAL SERVICES	0.00	0	0	(300,000)	(300,000)	0.00	0	0	(300,000)	(300,000)	0.00	0	0	(300,000)	(300,000)	0.00	0	0	0	0
236	NO	4200120	ADD BACK OTHER PERSONAL SERVICES TO CONTRACTUAL SERVICES	0.00	0	0	300,000	300,000	0.00	0	0	300,000	300,000	0.00	0	0	300,000	300,000	0.00	0	0	0	0
237	NO	4300A20	ALIGNMENT OF SALARIES & BENEFITS	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0
238	NO	4904004	TAX RELIEF RELATED TO HURRICANE IVAN IN 2004	0.00	0	0	310,000	310,000	0.00	0	0	310,000	310,000	0.00	0	0	0	0	0.00	0	0	310,000	310,000
239	NO	5100010	CIGARETTE TAX STAMPS	0.00	0	0	91,650	91,650	0.00	0	0	91,650	91,650	0.00	0	0	91,650	91,650	0.00	0	0	0	0
240	NO	51R1000	ALIGNMENT OF DEPARTMENT SALARY RATE	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0
241	NO	51R5550	SLOT MACHINE REGULATION	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0
242	NO	6N00030	OPERATING BUDGET REDUCTION - TRANSFER PAYMENT OF CARDROOM TAX TO LOCAL GOVERNMENTS TO NON-OPERATING	0.00	0	0	(231,231)	(231,231)	0.00	0	0	(231,231)	(231,231)	0.00	0	0	(231,231)	(231,231)	0.00	0	0	0	0
243	NO	6N00040	OPERATING BUDGET REDUCTION - TRANSFER BEVERAGE LICENSE TAX FOR CITIES AND COUNTIES TO NON-OPERATING	0.00	0	0	(11,244,000)	(11,244,000)	0.00	0	0	(11,244,000)	(11,244,000)	0.00	0	0	(11,244,000)	(11,244,000)	0.00	0	0	0	0
244	NO		**BUSINESS/PROFESSIONAL REG Total**	1,458.25	0	0	142,128,239	142,128,239	1,458.25	0	0	142,128,239	142,128,239	1,563.75	0	0	145,554,189	145,554,189	(105.50)	0	0	(3,425,950)	(3,425,950)
245	NO		**STATE ADMIN Total**	11,358.75	291,826,920	33,538,578	1,425,871,064	1,752,236,562	11,358.75	281,906,001	32,900,000	1,380,563,199	1,695,769,199	11,329.25	283,786,019	72,857,792	1,423,078,763	1,779,722,574	(170.50)	2,119,981	(39,957,792)	(42,515,564)	(80,353,375)

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

		STATE ADMIN Committee	HOUSE BILL 5001					HOUSE OFFER#1					SENATE BILL 2792					HOUSE OVER /(UNDER) SENATE				
Line #	Agree	Issue Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL
SUMMARY OF COMMITMENTS																						
		State Administration Appropriation Committee																				
		LOTTERY, DEPARTMENT OF THE	440.00	0	0	162,687,600	162,687,600	440.00	0	0	162,687,600	162,687,600	440.00	0	0	158,687,600	158,687,600	0.00	0	0	4,000,000	4,000,000
		FINANCIAL SERVICES	2,806.50	34,289,051	1,793,258	234,300,203	270,382,512	2,806.50	34,289,051	1,793,258	234,450,203	270,532,512	2,822.50	34,289,051	33,258	261,976,368	296,298,677	(18.00)	0	1,760,000	(27,526,165)	(25,766,165)
		MANAGEMENT SRVCS, DEPT OF	992.00	27,073,121	7,636,108	527,967,164	562,676,391	992.00	27,373,121	1,022,578	488,204,509	516,600,208	1,031.00	25,171,159	42,715,574	490,976,152	558,862,885	(39.00)	2,201,962	(41,692,996)	(2,771,943)	(42,262,677)
		ADMIN HEARINGS	264.00	0	0	25,762,087	25,762,087	264.00	0	0	25,762,087	25,762,087	274.00	0	0	26,934,457	26,934,457	(10.00)	0	0	(1,172,370)	(1,172,370)
		REVENUE, DEPARTMENT OF	5,398.00	200,237,828	30,109,164	336,226,561	566,573,553	5,398.00	200,237,828	30,084,164	337,726,561	568,048,553	5,398.00	200,328,809	30,118,960	336,949,957	567,397,726	0.00	(90,981)	(34,796)	(1,223,396)	(1,349,173)
		BUSINESS/PROFESSIONAL REG	1,458.25	0	0	142,128,239	142,128,239	1,458.25	0	0	142,128,239	142,128,239	1,563.75	0	0	145,554,169	145,554,169	(105.50)	0	0	(3,425,930)	(3,425,930)
		State Administration Appropriation Total	11,358.75	261,600,000	39,538,528	1,429,071,854	1,730,210,382	11,358.75	261,900,000	32,900,000	1,390,959,199	1,685,759,199	11,529.25	259,789,019	72,867,792	1,423,078,703	1,755,735,514	(170.50)	2,110,981	(39,967,792)	(32,119,504)	(69,976,315)
		General Revenue Allocation							261,900,000	32,900,000												
		Over / (Under) Allocation							0	0												