Conference Committee on General Government Appropriations/ State Administration Appropriations

Senate Offer #2

Meeting Packet

Tuesday, April 25, 2005
5:00 - 5:30 p. m.
214 Capitol

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

		STATE ADMIN Committee	HOUSE OFFER#2					SENATE OFFER #2					
Line #	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	Line #
1		**LOTTERY, DEPARTMENT OF THE**											1
2	1100000	**LEGISLATIVE START-UP BUDGET** (*RECURRING CONTINUATION OF CURRENT LAW AND POLICY*)	440.00	0	0	208,691,666	208,691,666	440.00	0	0	208,691,666	208,691,666	2
3	160E010	BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSE	0.00	0	0	(2,000,000)	(2,000,000)	0.00	0	0	(2,000,000)	(2,000,000)	3
4	160E020	ADD BACK CONTRACTUAL SERVICES BUDGET TO CONTRACTED SERVICES	0.00	0	0	2,000,000	2,000,000	0.00	0	0	2,000,000	2,000,000	4
5	2306000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES	0.00	0	0	61,522	61,522	0.00	0	0	61,522	61,522	5
6	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	0.00	0	0	147,700	147,700	0.00	0	0	147,700	147,700	6
7	2505000	ASSESSMENT FOR HUMAN RESOURCES SERVICES	0.00	0	0	7,096	7,096	0.00	0	0	7,096	7,096	7
8	3000100	ONLINE GAMES CONTRACT	0.00	0	0	(94,136)	(94,136)	0.00	0	0	(94,136)	(94,136)	8
9	3000200	SCRATCH-OFF TICKET COOPERATIVE SERVICE CONTRACT	0.00	0	0	10,608,475	10,608,475	0.00	0	0	10,608,475	10,608,475	9
10	33V0210	EXPENSE AND OTHER PERSONAL SERVICES BASED ON REVERSIONS	0.00	0	0	(1,900,000)	(1,900,000)	0.00	0	0	(1,900,000)	(1,900,000)	10
11	36225C0	TECHNICAL INFRASTRUCTURE ENHANCEMENTS	0.00	0	0	1,143,777	1,143,777	0.00	0	0	1,143,777	1,143,777	11
12	36301C0	LIVE SCAN FINGERPRINT SYSTEM	0.00	0	0	21,500	21,500	0.00	0	0	21,500	21,500	12
13	5000300	ADJUSTMENT TO RECURRING SPECIAL CATEGORY APPROPRIATION TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST FUND	0.00	0	0	(56,000,000)	(56,000,000)	0.00	0	0	(56,000,000)	(56,000,000)	13
14	7N01000	ADJUST FUNDING TO NONRECURRING - DEDUCT	0.00	0	0	(200,000)	(200,000)	0.00	0	0	(200,000)	(200,000)	14
15	7N02000	ADJUST FUNDING TO NONRECURRING - ADD	0.00	0	0	200,000	200,000	0.00	0	0	200,000	200,000	15
16		**LOTTERY, DEPARTMENT OF THE Total**	440.00	0	0	162,687,600	162,687,600	440.00	0	0	162,687,600	162,687,600	16

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

		STATE ADMIN Committee	HOUSE OFFER#2					SENATE OFFER #2					
Line #	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	Line #
17													17
18		**FINANCIAL SERVICES**											18
19	1100000	**LEGISLATIVE START-UP BUDGET** *(RECURRING CONTINUATION OF CURRENT LAW AND POLICY)*	2,780.50	33,839,216	0	217,704,365	251,543,581	2,780.50	33,839,216	0	217,704,365	251,543,581	19
20	1601000	LUMP SUM REDUCTION	(7.00)	0	0	(633,930)	(633,930)	(7.00)	0	0	(633,930)	(633,930)	20
21	1601500	ELIMINATE FUNDING IN APPROPRIATION CATEGORY NO LONGER BEING USED	0.00	0	0	(7,783)	(7,783)	0.00	0	0	(7,783)	(7,783)	21
22	1602000	LUMP SUM ALLOCATION TO EXPENDITURE CATEGORIES	7.00	0	0	633,930	633,930	7.00	0	0	633,930	633,930	22
23	160E500	TRANSFER BUDGET FROM EXPENSE CATEGORY TO CONTRACTED SERVICES CATEGORY - DEDUCT	0.00	0	0	(1,652,006)	(1,652,006)	0.00	0	0	(1,652,006)	(1,652,006)	23
24	160E600	TRANSFER BUDGET FROM EXPENSE CATEGORY TO CONTRACTED SERVICES CATEGORY - ADDBACK	0.00	0	0	1,652,006	1,652,006	0.00	0	0	1,652,006	1,652,006	24
25	1800300	TRANSFER OF POSITIONS BETWEEN PROGRAMS AND/OR FUNDING SOURCES	0.00	0	0	0	0	0.00	0	0	0	0	25
26	1800350	TRANSFER OF FUNDING WITHIN PROGRAMS	0.00	0	0	0	0	0.00	0	0	0	0	26
27	2306000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES	0.00	302	0	71,018	71,320	0.00	302	0	71,018	71,320	27
28	2401500	REPLACEMENT OF MOTOR VEHICLES	0.00	0	0	591,000	591,000	0.00	0	0	591,000	591,000	28
29	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	0.00	0	0	278,463	278,463	0.00	0	0	278,463	278,463	29
30	2505000	ASSESSMENT FOR HUMAN RESOURCES SERVICES	0.00	15,402	0	21,721	37,123	0.00	15,402	0	21,721	37,123	30
31	3000150	STAFF TO PERFORM ADDITIONAL DUTIES TRANSFERRED TO THE PROGRAM WITHOUT RESOURCES	3.00	199,332	15,729	0	215,061	3.00	199,332	15,729	0	215,061	31
32	3000200	UTILIZATION OF CLASS ACTION SETTLEMENTS TO EXPAND CONSUMER OUTREACH PROGRAM	0.00	0	0	909,970	909,970	0.00	0	0	909,970	909,970	32
33	3000320	ADDITIONAL RESOURCES-LEGAL SERVICES	1.00	0	0	86,496	86,496	1.00	0	0	86,496	86,496	33
34	3000340	ADDITIONAL RESOURCES - PROPERTY AND CASUALTY	4.00	0	0	274,145	274,145	4.00	0	0	274,145	274,145	34
35	3000350	ADDITIONAL RESOURCES FOR MARKET INVESTIGATIONS	1.00	0	0	72,534	72,534	1.00	0	0	72,534	72,534	35
36	3000360	ADDITIONAL RESOURCES - OFFICE OF FINANCIAL REGULATION INSPECTOR GENERAL	0.00	0	0	0	0	0.00	0	0	0	0	36
37	3000370	ADDITIONAL RESOURCES-INFORMATION TECHNOLOGY SUPPORT	0.00	0	0	0	0	0.00	0	0	0	0	37
38	3000380	ADDITIONAL RESOURCES FOR SPACE REQUIREMENTS	0.00	0	0	0	0	0.00	0	0	0	0	38
39	3000640	PUBLIC HURRICANE MODEL TO EVALUATE HOMEOWNER'S INSURANCE RATES - MAINTENANCE	0.00	0	0	877,872	877,872	0.00	0	0	877,872	877,872	39
40	3000700	CONVERT INFORMATION TECHNOLOGY CONSULTING SERVICES TO FULL TIME POSITIONS	3.00	0	0	0	0	3.00	0	0	0	0	40
41	3000710	MORTGAGE BROKER EXAMINATIONS	8.00	0	0	577,653	577,653	8.00	0	0	577,653	577,653	41
42	3000730	MONEY TRANSMITTER EXAMINATIONS	0.00	0	0	53,625	53,625	0.00	0	0	53,625	53,625	42

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

		STATE ADMIN Committee	HOUSE OFFER#2					SENATE OFFER #2					
Line #	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	Line #
43	3000740	ADDITIONAL RESOURCES FOR APPLICATION PROCESSING	6.00	0	0	272,600	272,600	6.00	0	0	272,600	272,600	43
44	3000760	REDUCE FULL TIME POSITIONS APPROVED IN SB 1486 - CONSUMER ADVOCATE OFFICE	(2.00)	0	0	(99,224)	(99,224)	(2.00)	0	0	(99,224)	(99,224)	44
45	3000770	CONVERT FULL TIME POSITIONS TO OTHER PERSONAL SERVICES - CONSUMER ADVOCATE OFFICE	0.00	0	0	99,224	99,224	0.00	0	0	99,224	99,224	45
46	3000780	PROVIDE ADJUSTING SERVICES ON STATE WORKERS' COMPENSATION CLAIMS	0.00	0	0	0	0	0.00	0	0	0	0	46
47	3000800	ADDITIONAL RESOURCES TO ASSIST WITH EXAMINATIONS	3.00	234,799	17,529	0	252,328	3.00	234,799	17,529	0	252,328	47
48	3000810	BUSINESS DEVELOPMENT AND MARKET RESEARCH	0.00	0	0	101,499	101,499	0.00	0	0	101,499	101,499	48
49	3000820	ADDITIONAL RESOURCES REQUIRED FOR EXAMINATION OF FINANCIAL INSTITUTIONS	6.00	0	0	201,032	201,032	6.00	0	0	201,032	201,032	49
50	36101C0	FLAIR/CASH MANAGEMENT REPLACEMENT CONTRACTED SERVICES	0.00	0	0	0	0	0.00	0	0	2,000,000	2,000,000	50
51	36102C0	PROJECT ASPIRE SOFTWARE AND HARDWARE MAINTENANCE	0.00	0	0	2,401,688	2,401,688	0.00	0	0	2,401,688	2,401,688	51
52	36207C0	NETWORK MANAGEMENT AND MONITORING SOFTWARE	0.00	0	0	68,000	68,000	0.00	0	0	68,000	68,000	52
53	36209C0	DATA CENTER MECHANICAL AND ELECTRICAL DISTRIBUTION SYSTEMS UPGRADE	0.00	0	0	400,000	400,000	0.00	0	0	400,000	400,000	53
54	36308C0	WEB-ENABLING COMPANY ADMISSION APPLICATIONS	0.00	0	0	350,000	350,000	0.00	0	0	350,000	350,000	54
55	36316C0	PROPERTY AND CASUALTY RATE DATA COLLECTION AND MANAGEMENT SYSTEM	0.00	0	0	1,850,000	1,850,000	0.00	0	0	1,850,000	1,850,000	55
56	36318C0	LICENSING ENFORCEMENT SYSTEM	0.00	0	0	5,009,600	5,009,600	0.00	0	0	5,009,600	5,009,600	56
57	36319C0	CONSOLIDATION OF TECHNOLOGY - FUNERAL AND CEMETERY SERVICES	0.00	0	0	1,192,738	1,192,738	0.00	0	0	1,192,738	1,192,738	57
58	36355C0	LAW ENFORCEMENT COMMUNICATIONS AND ANALYSIS ENHANCEMENT	0.00	0	0	194,623	194,623	0.00	0	0	194,623	194,623	58
59	36399C0	EIGHT HUNDRED MEGAHERTZ RADIOS AND MAINTENANCE OF COMMUNICATIONS NETWORK	0.00	0	0	39,700	39,700	0.00	0	0	39,700	39,700	59
60	4000200	PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM	0.00	0	0	750,000	750,000	0.00	0	0	750,000	750,000	60
61	4002010	FLAIR/CASH MANAGEMENT REPLACEMENT DEBT SERVICE	0.00	0	0	0	0	0.00	0	0	0	0	61
62	4005100	GRANTS AND AIDS - CITY OF HIALEAH - ARSON INVESTIGATION UNIT	0.00	0	100,000	0	100,000	0.00	0	100,000	0	100,000	62
63	4005200	GRANTS AND AIDS - CITY OF HIALEAH - COMMUNICATIONS CENTER MANAGER	0.00	0	80,000	0	80,000	0.00	0	80,000	0	80,000	63
64	4005300	GRANTS AND AIDS - CITY OF HIALEAH - FIRE PREVENTION COMPUTER SYSTEM	0.00	0	80,000	0	80,000	0.00	0	80,000	0	80,000	64
65	4006720	TO PROVIDE LOAN FOR A MANUFACTURED HOUSING INSURANCE COMPANY IN FLORIDA	0.00	1,619,859	1,681,476	0	3,301,335	0.00	0	0	0	0	65

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

		STATE ADMIN Committee	HOUSE OFFER#2					SENATE OFFER #2					
Line #	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	Line #
66	4900500	CONSUMER OUTREACH INITIATIVE IN OFFICE OF FINANCIAL REGULATION	0.00	0	0	175,000	175,000	0.00	0	0	175,000	175,000	66
66A	49XXXX	TITLE INSURANCE DATA COLLECTION	0.00	0	0	150,000	150,000	0.00	0	0	150,000	150,000	66A
66B	49XXXX	INCREASED AUDITS OF CLERK OF THE COURTS	1.00	0	0	72,246	72,246	1.00	0	0	72,246	72,246	66B
67		**FINANCIAL SERVICES Total**	2,814.50	35,908,910	1,974,734	234,739,805	272,623,449	2,814.50	34,289,051	293,258	236,739,805	271,322,114	67

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

		STATE ADMIN Committee	HOUSE OFFER#2					SENATE OFFER #2					
Line #	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	Line #
68													68
69		**MANAGEMENT SRVCS, DEPT OF**											69
70	1100000	**LEGISLATIVE START-UP BUDGET** (*RECURRING CONTINUATION OF CURRENT LAW AND POLICY*)	1,064.00	24,262,204	0	456,209,021	480,471,225	1,064.00	24,262,204	0	456,209,021	480,471,225	70
71	1600200	REALIGN RATE BETWEEN BUDGET ENTITIES - ADD	0.00	0	0	0	0	0.00	0	0	0	0	71
72	1600210	REALIGN RATE BETWEEN BUDGET ENTITIES - DEDUCT	0.00	0	0	0	0	0.00	0	0	0	0	72
73	1600500	VENDOR PAYMENTS FOR BILLING AND COLLECTION SERVICES	0.00	0	0	900,000	900,000	0.00	0	0	900,000	900,000	73
74	1604260	PAYMENT OF AGENCY TRANSPORTATION COST FOR VEHICLES AND AIRCRAFTS SOLD AT PUBLIC AUCTION	0.00	0	0	0	0	0.00	0	0	0	0	74
75	160E030	REALIGNMENT OF CONTRACTUAL SERVICES FROM EXPENSES - DEDUCT	0.00	(120,687)	0	(10,344,867)	(10,465,554)	0.00	(120,687)	0	(10,344,867)	(10,465,554)	75
76	160E060	REALIGNMENT OF CONTRACTUAL SERVICES TO CONTRACTED SERVICES CATEGORIES - ADD	0.00	120,687	0	10,344,867	10,465,554	0.00	120,687	0	10,344,867	10,465,554	76
77	160S010	CORRECT FUNDING SOURCE INDICATOR - DEDUCT	0.00	0	0	(16,232,275)	(16,232,275)	0.00	0	0	(16,232,275)	(16,232,275)	77
78	160S020	CORRECT FUNDING SOURCE INDICATOR - ADD	0.00	0	0	16,232,275	16,232,275	0.00	0	0	16,232,275	16,232,275	78
79	2306000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES	0.00	2,470	0	2,034,926	2,037,396	0.00	2,470	0	2,034,926	2,037,396	79
80	4100130	UTILITY PAYMENT INCREASES	0.00	0	0	0	0	0.00	0	0	0	0	80
81	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	0.00	51,444	0	(19,183)	32,261	0.00	51,444	0	(19,183)	32,261	81
82	2505000	ASSESSMENT FOR HUMAN RESOURCES SERVICES	0.00	(381)	0	(57,606)	(57,987)	0.00	(381)	0	(57,606)	(57,987)	82
83	3000550 / 30H0100	ADDITIONAL RESOURCES FOR THE COMMISSION ON HUMAN RELATIONS - LEGAL SERVICES	2.00	70,000	0	70,000	140,000	2.00	70,000	0	70,000	140,000	83
84	3000800	ADDITIONAL RESOURCES FOR THE BUREAU OF CORRECTIONAL PRIVATIZATION	3.00	280,703	15,729	0	296,432	3.00	280,703	15,729	0	296,432	84
85	3000900	FEDERAL PROPERTY ASSISTANCE - FEDERAL AUDITS	0.00	0	0	10,000	10,000	0.00	0	0	10,000	10,000	85
86	3000910	INCREASED REQUIREMENTS FROM THE GOVERNMENTAL ACCOUNTING STANDARDS BOARD - GASB	0.00	37,000	0	25,000	62,000	0.00	37,000	0	25,000	62,000	86
87	3000940	INCREASE FOR LEGAL FEES RELATED TO THE SPECIAL PAY PLAN	0.00	0	0	40,000	40,000	0.00	0	0	40,000	40,000	87
88	3009500	ADDITIONAL RESOURCES TO MEET PROGRAM DEMANDS	0.00	0	0	227,345	227,345	0.00	0	0	227,345	227,345	88
89	3009560	PEOPLE FIRST AGENCY TRAINING SESSIONS	0.00	0	0	54,648	54,648	0.00	0	0	54,648	54,648	89
90	3200100	AMERICANS WITH DISABILITIES ACT - EXPIRATION OF FEDERAL GRANT	0.00	0	0	(563,000)	(563,000)	0.00	0	0	(563,000)	(563,000)	90
91	3300500	DECREASE IN DISABILITY BENEFITS FOR JUDGES AND JUSTICES	0.00	(300,000)	0	0	(300,000)	0.00	(300,000)	0	0	(300,000)	91
92	33G0120	ELIMINATE EXCESS BUDGET AUTHORITY	0.00	0	0	(94,000)	(94,000)	0.00	0	0	(94,000)	(94,000)	92

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

		STATE ADMIN Committee	HOUSE OFFER#2					SENATE OFFER #2					
Line #	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	Line #
93	33G0140	REDUCE THIRD PARTY MONITORING - STATE PURCHASING SYSTEM (MYFLORIDAMARKET PLACE)	0.00	0	0	(152,100)	(152,100)	0.00	0	0	(152,100)	(152,100)	93
94	33G0720	OPS REVIEW REDUCTIONS	0.00	0	0	(194,695)	(194,695)	0.00	0	0	(194,695)	(194,695)	94
95	33G0730	EFFICIENCIES THROUGH OUTSOURCING	(39.00)	0	0	(2,712,300)	(2,712,300)	(39.00)	0	0	(2,712,300)	(2,712,300)	95
96	33G0740	EFFICIENCIES THROUGH IMPROVED OPERATIONS	(6.00)	(136,615)	0	(27,323)	(163,938)	(6.00)	(136,615)	0	(27,323)	(163,938)	96
97	33H0040	REDUCED CONTRACTED SERVICES AUTHORITY	0.00	0	0	(3,321,857)	(3,321,857)	0.00	0	0	(3,321,857)	(3,321,857)	97
98	33H0050	COST AVOIDANCE ON VACANT OFFICE SPACE/FACILITIES POOL	(16.00)	0	0	(1,251,774)	(1,251,774)	0.00	0	0	0	0	98
99	33H0060	ELIMINATE PEOPLE FIRST PROJECT MANAGEMENT	0.00	0	0	(450,000)	(450,000)	1.00	0	0	(225,000)	(225,000)	99
100	33H0070	REDUCE PUBLIC EMPLOYEES RELATIONS COMMISSION EXPENSES BUDGET	0.00	(100,000)	0	0	(100,000)	0.00	(100,000)	0	100,000	0	100
101	33H0080	ELIMINATE THE OFFICE OF THE GENERAL COUNSEL	0.00	0	0	0	0	0.00	0	0	0	0	101
102	33J0080	PURCHASING OVERSIGHT - DISTRIBUTION OF EXCESS ONE PERCENT (1%) TRANSACTION FEES	0.00	0	0	15,457,000	15,457,000	0.00	0	0	15,457,000	15,457,000	102
103	33V0800	DECREASE IN INFORMATION SERVICES CONTRACTS	0.00	0	0	(3,768,274)	(3,768,274)	0.00	0	0	(3,768,274)	(3,768,274)	103
104	3400700	FROM GENERAL REVENUE TO THE CHR GRANTS AND DONATIONS TRUST FUND - DEDUCT	0.00	(10,000)	0	0	(10,000)	0.00	(10,000)	0	0	(10,000)	104
105	3400750	FROM GENERAL REVENUE TO THE CHR GRANTS AND DONATIONS TRUST FUND - ADD	0.00	0	0	10,000	10,000	0.00	0	0	10,000	10,000	105
106	36121C0	OPERATE AND MAINTAIN THE MYFLORIDA.COM INTERNET PORTAL	0.00	363,000	0	0	363,000	0.00	363,000	0	0	363,000	106
107	36137C0	STATEWIDE WIRELESS 911 TELECOMMUNICATIONS SYSTEM PAYMENTS	0.00	0	0	13,240,080	13,240,080	0.00	0	0	13,240,080	13,240,080	107
108	36143C0	DISASTER RECOVERY SERVICES	0.00	0	0	1,346,208	1,346,208	0.00	0	0	1,346,208	1,346,208	108
109	36305C0	TRANSFER OF THE DIVISION OF RETIREMENT'S DATA CENTER TO THE SHARED RESOURCE CENTER	0.00	0	0	25,000	25,000	0.00	0	0	25,000	25,000	109
110	36320C0	STATEWIDE PURCHASING SUBSYSTEM (SPURS) CONTINUATION	0.00	0	0	1,369,831	1,369,831	0.00	0	0	1,369,831	1,369,831	110
111	3800050	FLORIDA LEADERSHIP SUCCESSION TRAINING PROGRAM	0.00	0	0	0	0	0.00	0	0	0	0	111
111A	4000080	HEALTH SAVINGS ACCOUNT PROGRAM	0.00	0	0	138,956	138,956	0.00	0	0	138,956	138,956	111A
112	4000100	REPLACEMENT RADIOS FOR THE STATEWIDE LAW ENFORCEMENT RADIO SYSTEM	0.00	100,000	0	0	100,000	0.00	100,000	0	0	100,000	112
113	4000110	FEE REBATE TO WIRELESS CUSTOMERS	0.00	0	0	0	0	0.00	0	0	0	0	113
114	4100050	DEPARTMENT OF MANAGEMENT SERVICES ADMINISTRATIVE ASSESSMENT	0.00	57,000	0	0	57,000	0.00	57,000	0	0	57,000	114
115	4100100	INCREASE IN CONTRACTED SERVICES	0.00	0	0	0	0	0.00	0	0	950,541	950,541	115
116	4100150	INTERIOR REFURBISHMENT OF LEASED SPACE IN THE FLORIDA FACILITIES POOL	0.00	0	0	0	0	0.00	0	0	1,357,830	1,357,830	116

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

		STATE ADMIN Committee	HOUSE OFFER#2					SENATE OFFER #2					
Line #	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	Line #
117	4100180	TENANT SPACE IMPROVEMENT FUNDS	0.00	0	0	1,058,734	1,058,734	0.00	0	0	1,058,734	1,058,734	117
118	4100250	SCHEDULED MAINTENANCE OF STATE OWNED AIRCRAFT	0.00	0	176,845	0	176,845	0.00	0	176,845	0	176,845	118
119	4100500	PRIVATE PRISON MONITORING - REIMBURSEMENT TO VENDORS	0.00	0	0	329,588	329,588	0.00	0	0	329,588	329,588	119
120	4105230	FLORIDA RETIREMENT SYSTEM MEMBER ANNUAL STATEMENTS REQUIRED BY LAW	0.00	0	0	7,500	7,500	0.00	0	0	7,500	7,500	120
121	4106110	INCREASED POSTAGE COST	0.00	0	0	52,000	52,000	0.00	0	0	52,000	52,000	121
122	4106300	INCREASE FOR FLORIDA RETIREMENT SYSTEM PUBLICATIONS REQUIRED BY LAW	0.00	0	0	475,000	475,000	0.00	0	0	475,000	475,000	122
123	4107510	CONTINUE FUNDING FOR THE ADOPTION PROGRAM	0.00	847,334	0	0	847,334	0.00	847,334	0	0	847,334	123
124	42018C0	THIRD PARTY MONITOR FOR INVITATION TO NEGOTIATE (ITN)	0.00	0	0	0	0	0.00	0	0	0	0	124
125	4300500	REALIGNMENT OF CONTRACTUAL SERVICES FROM OTHER PERSONAL SERVICES - DEDUCT	0.00	(31,500)	0	(570,391)	(601,891)	0.00	(31,500)	0	(570,391)	(601,891)	125
126	4300550	REALIGNMENT OF CONTRACTUAL SERVICES FROM OTHER PERSONAL SERVICES - ADD	0.00	31,500	0	570,391	601,891	0.00	31,500	0	570,391	601,891	126
127	4400360	CITY OF TALLAHASSEE - CAPITAL CITY PLAZA	0.00	0	400,000	0	400,000	0.00	0	400,000	0	400,000	127
128	4C005C0	STATE INTERNET PORTAL COPYRIGHT PROTECTION	0.00	0	10,000	0	10,000	0.00	0	10,000	0	10,000	128
129	5300200	TRANSFER SALARY RATE AND SALARY BUDGET - DEDUCT	0.00	0	0	(750,000)	(750,000)	0.00	0	0	(750,000)	(750,000)	129
130	5300210	TRANSFER SALARY RATE AND SALARY BUDGET - ADD	0.00	0	0	750,000	750,000	0.00	0	0	750,000	750,000	130
131	5306200	TRANSFER FUNDS BETWEEN APPROPRIATION CATEGORIES - DEDUCT	0.00	(17,416)	0	(338,670)	(356,086)	0.00	(17,416)	0	(338,670)	(356,086)	131
132	5306300	TRANSFER FUNDS BETWEEN APPROPRIATION CATEGORIES - ADD	0.00	17,416	0	338,670	356,086	0.00	17,416	0	338,670	356,086	132
133	990A000	PLANNING, DESIGN AND CONSTRUCTION - CAPITAL CIRCLE OFFICE COMPLEX - LEON COUNTY - DMS MGD	0.00	0	0	0	0	0.00	0	0	0	0	133
134	990A000	PLANNING/DESIGN/CONSTRUCTION - CAPITAL CIRCLE OFFICE COMPLEX PARCEL 2 - LEON COUNTY - DMS MGD	0.00	0	0	0	0	0.00	0	0	0	0	134
135	990D000	DEBT SERVICE NEW ISSUES	0.00	0	0	0	0	0.00	0	0	0	0	135
136	990C000	COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT	0.00	0	0	59,232	59,232	0.00	0	0	59,232	59,232	136
137	990C000	LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD	0.00	0	0	1,422,282	1,422,282	0.00	0	0	1,422,282	1,422,282	137
138	990C000	ENVIRONMENTAL PROJECTS - DMS MGD	0.00	0	0	609,500	609,500	0.00	0	0	609,500	609,500	138
139	990M000	STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD	0.00	0	0	8,908,986	8,908,986	0.00	1,619,859	1,681,476	8,908,986	12,210,321	139
140	990A000	SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN $100,000 STATEWIDE - DMS MGD	0.00	0	0	700,000	700,000	0.00	0	0	700,000	700,000	140
141	990M000	OLD CAPITOL RENOVATION - DMS MGD	0.00	0	238,528	0	238,528			238,528	0	238,528	141
142		**MANAGEMENT SRVCS, DEPT OF Total**	1,008.00	25,524,159	841,102	492,168,725	518,533,986	1,025.00	27,144,018	2,522,578	496,053,870	525,720,466	142

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

		STATE ADMIN Committee	HOUSE OFFER#2					SENATE OFFER #2					
Line #	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	Line #
143													143
144		**ADMIN HEARINGS**											144
145	1100000	**LEGISLATIVE START-UP BUDGET** (*RECURRING CONTINUATION OF CURRENT LAW AND POLICY*)	265.00	0	0	25,796,246	25,796,246	265.00	0	0	25,796,246	25,796,246	145
146	160E030 / 4300500	REALIGNMENT OF CONTRACTUAL SERVICES FROM EXPENSES - DEDUCT	0.00	0	0	(1,147,500)	(1,147,500)	0.00	0	0	(1,147,500)	(1,147,500)	146
147	160E060 / 4300550	REALIGNMENT OF CONTRACTUAL SERVICES TO CONTRACTED SERVICES CATEGORIES - ADD	0.00	0	0	1,147,500	1,147,500	0.00	0	0	1,147,500	1,147,500	147
148	2306000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES	0.00	0	0	0	0	0.00	0	0	0	0	148
149	2505000	ASSESSMENT FOR HUMAN RESOURCES SERVICES	0.00	0	0	(3,138)	(3,138)	0.00	0	0	(3,138)	(3,138)	149
150	3000600	ADDITIONAL STAFFING FOR THE OFFICE OF JUDGES OF COMPENSATION CLAIMS	5.00	0	0	418,634	418,634	5.00	0	0	418,634	418,634	150
151	33V0550	WORKFORCE REDUCTION - ELIMINATE VACANT POSITION	(1.00)	0	0	(31,021)	(31,021)	(1.00)	0	0	(31,021)	(31,021)	151
152	4002800	ALLEVIATE SECURITY RISKS AT DISTRICT OFFICES	0.00	0	0	157,551	157,551	0.00	0	0	157,551	157,551	152
153		**ADMIN HEARINGS Total**	269.00	0	0	26,338,272	26,338,272	269.00	0	0	26,338,272	26,338,272	153

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

		STATE ADMIN Committee	HOUSE OFFER#2					SENATE OFFER #2					
Line #	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	Line #
154													154
155		**REVENUE, DEPARTMENT OF**											155
156	1100000	**LEGISLATIVE START-UP BUDGET** *(RECURRING CONTINUATION OF CURRENT LAW AND POLICY)*	5,433.00	194,125,059	0	314,608,733	508,733,792	5,433.00	194,125,059	0	314,608,733	508,733,792	156
157	160A100	CHILD SUPPORT ENFORCEMENT RATE REALIGNMENT - ADD	0.00	0	0	0	0	0.00	0	0	0	0	157
158	160A200	CHILD SUPPORT ENFORCEMENT RATE REALIGNMENT - DEDUCT	0.00	0	0	0	0	0.00	0	0	0	0	158
159	160C010	TRANSFER OPERATING CAPITAL OUTLAY FROM TAX PROCESSING TO COMPLIANCE DETERMINATION - ADD	0.00	1,000	0	0	1,000	0.00	1,000	0	0	1,000	159
160	160C020	TRANSFER OPERATING CAPITAL OUTLAY FROM TAX PROCESSING TO COMPLIANCE DETERMINATION - DEDUCT	0.00	(1,000)	0	0	(1,000)	0.00	(1,000)	0	0	(1,000)	160
161	160E100	REALIGNMENT OF CONTRACTED SERVICES ADD	0.00	6,876,842	0	8,847,703	15,724,545	0.00	6,876,842	0	8,847,703	15,724,545	161
162	160E200	REALIGNMENT OF CONTRACTED SERVICES DEDUCT	0.00	(6,876,842)	0	(8,847,703)	(15,724,545)	0.00	(6,876,842)	0	(8,847,703)	(15,724,545)	162
163	1800100	SEPARATION OF GEOLOGICAL INFORMATION SYSTEMS MAPPING FROM AERIAL PHOTOGRAPHY CATEGORY - ADD	0.00	75,000	115,000	0	190,000	0.00	75,000	115,000	0	190,000	163
164	1800200	SEPARATION OF GEOLOGICAL INFORMATION SYSTEMS MAPPING FROM AERIAL PHOTOGRAPHY CATEGORY - DEDUCT	0.00	(190,000)	0	0	(190,000)	0.00	(190,000)	0	0	(190,000)	164
165	1802050	TRANSFER PROPERTY TAX LITIGATION BUDGET TO PROPERTY TAX - ADD	0.00	230,558	0	0	230,558	0.00	230,558	0	0	230,558	165
166	1802060	TRANSFER PROPERTY TAX LITIGATION BUDGET TO PROPERTY TAX - DEDUCT	0.00	(230,558)	0	0	(230,558)	0.00	(230,558)	0	0	(230,558)	166
167	1802110	PROPERTY TAX BUSINESS PROCESS REALIGNMENT - ADD	32.45	2,518,924	0	0	2,518,924	32.45	2,518,924	0	0	2,518,924	167
168	1802120	PROPERTY TAX BUSINESS PROCESS REALIGNMENT - DEDUCT	(32.45)	(2,518,924)	0	0	(2,518,924)	(32.45)	(2,518,924)	0	0	(2,518,924)	168
169	2301900	BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE	0.00	102,698	0	222,292	324,990	0.00	102,698	0	222,292	324,990	169
170	2302300	UNITED STATES POSTAGE INCREASE	0.00	144,338	0	300,561	444,899	0.00	144,338	0	300,561	444,899	170
171	2306000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES	0.00	27,059	0	20,865	47,924	0.00	27,059	0	20,865	47,924	171
172	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	0.00	175,334	0	125,684	301,018	0.00	175,334	0	125,684	301,018	172
173	2505000	ASSESSMENT FOR HUMAN RESOURCES SERVICES	0.00	127,959	0	(62,668)	65,291	0.00	127,959	0	(62,668)	65,291	173
174	33V0020	CHILD SUPPORT ENFORCEMENT FLORIDA SYSTEM CONTRACT REDUCTION	0.00	0	0	(2,358,846)	(2,358,846)	0.00	0	0	(2,358,846)	(2,358,846)	174
175	33V0100	CUSTOMER CALL CENTER	0.00	0	0	(254,113)	(254,113)	0.00	0	0	(254,113)	(254,113)	175
176	33V0700	GENERAL TAX PROGRAM DUE TO EFFICIENCIES	(35.00)	(1,098,652)	0	(425,348)	(1,524,000)	(35.00)	(1,098,652)	0	(425,348)	(1,524,000)	176
177	33V1400	COUNTY FORMS IN PROPERTY TAX	0.00	0	0	0	0	0.00	0	0	0	0	177
178	3400090	INCREASE IN FUND BASED ON CHILD SUPPORT ENFORCEMENT COST ALLOCATION PLAN	0.00	1,631,550	0	0	1,631,550	0.00	1,631,550	0	0	1,631,550	178
179	3400100	DECREASE IN FUNDS BASED ON CHILD SUPPORT ENFORCEMENT COST ALLOCATION PLAN	0.00	0	0	(1,631,550)	(1,631,550)	0.00	0	0	(1,631,550)	(1,631,550)	179

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

		STATE ADMIN Committee	HOUSE OFFER#2					SENATE OFFER #2					
Line #	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	Line #
180	3400200	CHANGE IN FEDERAL FINANCIAL PARTICIPATION FOR GENETIC TESTING - ADD	0.00	524,989	0	0	524,989	0.00	524,989	0	0	524,989	180
181	3400300	CHANGE IN FEDERAL FINANCIAL PARTICIPATION FOR GENETIC TESTING - DEDUCT	0.00	0	0	(524,989)	(524,989)	0.00	0	0	(524,989)	(524,989)	181
182	36011C0	TRANSFER CAMS AND SUNTAX TO THE SHARED RESOURCE CENTER	0.00	332,134	320,154	0	652,288	0.00	332,134	320,154	0	652,288	182
183	36319C0	CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS)	0.00	0	0	20,142,978	20,142,978	0.00	0	0	20,142,978	20,142,978	183
184	4200500	LEGAL SERVICES CONTRACT - ATTORNEY GENERAL'S OFFICE	0.00	246,987	10,765	110,465	368,217	0.00	246,987	10,765	110,465	368,217	184
185	4300010	TRANSFER OTHER PERSONAL SERVICES TO CONTRACTED SERVICES - DEDUCT	0.00	(837,820)	0	(624,336)	(1,462,156)	0.00	(837,820)	0	(624,336)	(1,462,156)	185
186	4300020	TRANSFER OTHER PERSONAL SERVICES TO CONTRACTED SERVICES - ADDBACK	0.00	837,820	0	624,336	1,462,156	0.00	837,820	0	624,336	1,462,156	186
187	4400160	STATE DISBURSEMENT UNIT RECONCILIATION	0.00	0	0	3,381,209	3,381,209	0.00	0	0	3,381,209	3,381,209	187
188	4400210	HEALTHY MARRIAGE GRANT	0.00	0	0	333,333	333,333	0.00	0	0	333,333	333,333	188
189	4400220	DADE COUNTY DEMONSTRATION PROJECT	0.00	0	0	0	0	0.00	0	0	0	0	189
190	4400240	MANATEE DEMONSTRATION PROJECT - SALARY AND RENT INCREASES	0.00	103,326	0	200,578	303,904	0.00	103,326	0	200,578	303,904	190
191	4400320	STATE DISBURSEMENT UNIT - AFFILIATED COMPUTER SERVICES CONTRACT ADJUSTMENT	0.00	295,460	0	573,540	869,000	0.00	295,460	0	573,540	869,000	191
192	4400330	FLORIDA ASSOCIATION OF COURT CLERKS - ADJUSTMENT FOR INCREASED COURT COSTS	0.00	0	0	178,494	178,494	0.00	0	0	178,494	178,494	192
193	4400390	CHILD SUPPORT PAYMENT PROCESSING FINANCIAL LOSSES	0.00	3,241,987	28,153,926	0	31,395,913	0.00	3,241,987	28,153,926	0	31,395,913	193
194	4400480	CENTRALIZE PRIVATE SERVICE OF PROCESS	0.00	0	0	493,550	493,550	0.00	0	0	493,550	493,550	194
195	4400490	DADE COUNTY DEMONSTRATION PROJECT - CALL CENTER UPGRADE	0.00	0	0	441,499	441,499	0.00	0	0	441,499	441,499	195
196	4400A10	PAY ISSUES FOR STATE ATTORNEY ATTORNEY GENERAL AND HEARING OFFICER STAFF	0.00	154,103	0	82,841	236,944	0.00	154,103	0	82,841	236,944	196
197	4500030	PURCHASE OF THIRD PARTY BUSINESS DATABASE	0.00	0	176,222	73,778	250,000	0.00	0	176,222	73,778	250,000	197
198	4500040	REPLACE SUNTAX NON RECURRING APPROPRIATION	0.00	0	1,308,097	0	1,308,097	0.00	0	1,308,097	0	1,308,097	198
199	4500050	MAIL SERVICE INSOURCING GENERAL TAX ADMINISTRATION AND CHILD SUPPORT ENFORCEMENT PROGRAM	0.00	0	0	448,560	448,560	0.00	0	0	448,560	448,560	199
200	4500060	INCREASE FOR CLERK OF COURT OPERATIONS	0.00	0	0	1,500,000	1,500,000	0.00	0	0	1,500,000	1,500,000	200
201	4600070	CONTRACTED PROCEDURAL AUDITS	0.00	447,600	0	0	447,600	0.00	447,600	0	0	447,600	201
202	5006080	CONTINUATION OF EMERGENCY DISTRIBUTION TO COUNTIES	0.00	0	0	500,000	500,000	0.00	0	0	500,000	500,000	202
203	8110000	PROVIDE GRANT TO UNITED WAY OF PASCO COUNTY - PROSPERITY CAMPAIGN	0.00	0	0	0	0	0.00	0	0	0	0	203
204		**REVENUE, DEPARTMENT OF Total**	5,398.00	200,466,931	30,084,164	338,481,446	569,032,541	5,398.00	200,466,931	30,084,164	338,481,446	569,032,541	204

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

		STATE ADMIN Committee	HOUSE OFFER#2					SENATE OFFER #2					
Line #	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	Line #
205													205
206		**BUSINESS/PROFESSIONAL REG**											206
207	1100000	**LEGISLATIVE START-UP BUDGET** (*RECURRING CONTINUATION OF CURRENT LAW AND POLICY*)	1,536.75	0	0	158,937,611	158,937,611	1,536.75	0	0	158,937,611	158,937,611	207
208	1600250	REALIGN BUDGET AUTHORITY FROM EXPENSES TO OPERATING CAPITAL OUTLAY	0.00	0	0	(75,000)	(75,000)	0.00	0	0	(75,000)	(75,000)	208
209	1600260	REALIGN BUDGET AUTHORITY TO OPERATING CAPITAL OUTLAY FROM EXPENSES	0.00	0	0	75,000	75,000	0.00	0	0	75,000	75,000	209
210	1605550	SLOT MACHINE REGULATION - REAPPROVAL OF BUDGET AMENDMENT EOG #0418	0.00	0	0	(2,600,149)	(2,600,149)	0.00	0	0	(2,600,149)	(2,600,149)	210
211	160E010	BACK OUT CONTRACTUAL SERVICES BUDGET	0.00	0	0	(2,108,624)	(2,108,624)	0.00	0	0	(2,108,624)	(2,108,624)	211
212	160E020	ADD BACK CONTRACTUAL SERVICES BUDGET	0.00	0	0	2,108,624	2,108,624	0.00	0	0	2,108,624	2,108,624	212
213	2105550	SLOT MACHINE REGULATION	0.00	0	0	(3,158,562)	(3,158,562)	0.00	0	0	(3,158,562)	(3,158,562)	213
214	2306000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES	0.00	0	0	37,150	37,150	0.00	0	0	37,150	37,150	214
215	2401500	REPLACEMENT OF MOTOR VEHICLES	0.00	0	0	328,000	328,000	0.00	0	0	328,000	328,000	215
216	2500300	ADJUST TRANSFERS TO SERVICE OPERATION PROGRAM	0.00	0	0	3,633	3,633	0.00	0	0	3,633	3,633	216
217	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	0.00	0	0	(5,904)	(5,904)	0.00	0	0	(5,904)	(5,904)	217
218	2505000	ASSESSMENT FOR HUMAN RESOURCES SERVICES	0.00	0	0	6,751	6,751	0.00	0	0	6,751	6,751	218
219	2605550	ANNUALIZATION OF SLOT MACHINE REGULATION	0.00	0	0	6,144,801	6,144,801	0.00	0	0	6,144,801	6,144,801	219
220	3001400	REAL ESTATE STAFF FOR INDUSTRY GROWTH	5.00	0	0	348,950	348,950	5.00	0	0	348,950	348,950	220
221	3001430	ELEVATOR SAFETY	2.00	0	0	107,760	107,760	2.00	0	0	107,760	107,760	221
222	3001440	BOXING COMMISSION STAFF FOR INDUSTRY GROWTH	0.00	0	0	0	0	0.00	0	0	0	0	222
223	3001450	ADVISORY COUNCIL ON CONDOMINIUMS	0.00	0	0	28,500	28,500	0.00	0	0	28,500	28,500	223
224	3001460	HOMEOWNERS ASSOCIATIONS ARBITRATION/MEDIATION PROGRAM	0.00	0	0	60,689	60,689	0.00	0	0	60,689	60,689	224
225	3001920	INCREASE HOTEL & RESTAURANT INSPECTIONS	12.00	0	0	864,041	864,041	12.00	0	0	864,041	864,041	225
226	33G1400	POSITIONS IN RESERVE	(2.00)	0	0	(49,007)	(49,007)	(2.00)	0	0	(49,007)	(49,007)	226
227	33G1410	REDUCE BENEFIT SHARE	0.00	0	0	(2,114,174)	(2,114,174)	0.00	0	0	(2,114,174)	(2,114,174)	227
228	33H0070	ELIMINATE THE LEGAL OFFICE IN DIVISION OF REAL ESTATE	0.00	0	0	0	0	0.00	0	0	0	0	228
229	33H0080	ELIMINATE THE OFFICE OF GENERAL COUNSEL	0.00	0	0	0	0	0.00	0	0	0	0	229
230	33H0090	ELIMINATE APPLICATIONS/EXAM OFFICE IN THE DIVISION OF REAL ESTATE	0.00	0	0	0	0	0.00	0	0	0	0	230
231	36240C0	DOCUMENT MANAGEMENT	0.00	0	0	2,400,000	2,400,000	0.00	0	0	2,400,000	2,400,000	231
232	4008100	SHIFT COMMUNITY ASSOCIATION INSTITUTE FUNDING TO CONDOMINIUM OMBUDSMAN OFFICE - DEDUCT	0.00	0	0	(250,000)	(250,000)	0.00	0	0	(250,000)	(250,000)	232
233	4008200	SHIFT COMMUNITY ASSOCIATION INSTITUTE FUNDING TO CONDOMINIUM OMBUDSMAN OFFICE - ADD	2.00	0	0	250,000	250,000	0.00	0	0	250,000	250,000	233

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

		STATE ADMIN Committee	HOUSE OFFER#2					SENATE OFFER #2					
Line #	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	Line #
234	4100100	INCREASE ENFORCEMENT OF UNLICENSED ACTIVITIES	0.00	0	0	100,000	100,000	0.00	0	0	100,000	100,000	234
235	4200110	BACK OUT OTHER PERSONAL SERVICES, CONTRACTUAL SERVICES	0.00	0	0	(300,000)	(300,000)	0.00	0	0	(300,000)	(300,000)	235
236	4200120	ADD BACK OTHER PERSONAL SERVICES TO CONTRACTUAL SERVICES	0.00	0	0	300,000	300,000	0.00	0	0	300,000	300,000	236
237	4300A20	ALIGNMENT OF SALARIES & BENEFITS	0.00	0	0	0	0	0.00	0	0	0	0	237
238	4904004	TAX RELIEF RELATED TO HURRICANE IVAN IN 2004	0.00	0	0	310,000	310,000	0.00	0	0	310,000	310,000	238
239	5100010	CIGARETTE TAX STAMPS	0.00	0	0	91,650	91,650	0.00	0	0	91,650	91,650	239
240	51R1000	ALIGNMENT OF DEPARTMENT SALARY RATE	0.00	0	0	0	0	0.00	0	0	0	0	240
241	51R5550	SLOT MACHINE REGULATION	0.00	0	0	0	0	0.00	0	0	0	0	241
242	6N00030	OPERATING BUDGET REDUCTION - TRANSFER PAYMENT OF CARDROOM TAX TO LOCAL GOVERNMENTS TO NON-OPERATING	0.00	0	0	(231,231)	(231,231)	0.00	0	0	(231,231)	(231,231)	242
243	6N00040	OPERATING BUDGET REDUCTION - TRANSFER BEVERAGE LICENSE TAX FOR CITIES AND COUNTIES TO NON-OPERATING	0.00	0	0	(11,244,000)	(11,244,000)	0.00	0	0	(11,244,000)	(11,244,000)	243
244		**BUSINESS/PROFESSIONAL REG Total**	1,555.75	0	0	150,366,509	150,366,509	1,553.75	0	0	150,366,509	150,366,509	244
245		**STATE ADMIN Total**	11,485.25	261,900,000	32,900,000	1,404,782,357	1,699,582,357	11,500.25	261,900,000	32,900,000	1,410,667,502	1,705,467,502	245

SIDE BY SIDE FUNDING ISSUES
FOR FY 2006/2007

		STATE ADMIN Committee	HOUSE OFFER#2					SENATE OFFER #2					
Line #	Issue	Issue Title	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	FTE	GEN REV RECURRING	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	Line #
SUMMARY OF COMMITMENTS										SUMMARY OF COMMITMENTS			
	State Administration Appropriation Committee												
		LOTTERY, DEPARTMENT OF THE	440.00	0	0	162,687,600	162,687,600	440.00	0	0	162,687,600	162,687,600	
		FINANCIAL SERVICES	2,814.50	35,908,910	1,974,734	234,739,805	272,623,449	2,814.50	34,289,051	293,258	236,739,805	271,322,114	
		MANAGEMENT SRVCS, DEPT OF	1,008.00	25,524,159	841,102	492,168,725	518,533,986	1,025.00	27,144,018	2,522,578	496,053,870	525,720,466	
		ADMIN HEARINGS	269.00	0	0	26,338,272	26,338,272	269.00	0	0	26,338,272	26,338,272	
		REVENUE, DEPARTMENT OF	5,398.00	200,466,931	30,084,164	338,481,446	569,032,541	5,398.00	200,466,931	30,084,164	338,481,446	569,032,541	
		BUSINESS/PROFESSIONAL REG	1,555.75	0	0	150,366,509	150,366,509	1,553.75	0	0	150,366,509	150,366,509	
	State Administration Appropriation Total		11,485.25	261,900,000	32,900,000	1,404,782,357	1,699,582,357	11,500.25	261,900,000	32,900,000	1,410,667,502	1,705,467,502	