Judiciary Appropriations Conference Committee

Meeting Packet

Thursday, April 20, 2005
5:00 p.m.
404 House Office Building

2006-2007 Judiciary Appropriations Conference

		HOUSE BILL 5001						SENATE BILL 2702						
Line #	Issue Title	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	Line #
1	**PGM: JUSTICE ADMIN COMM**													1
2	**LEGISLATIVE START-UP (RECURRING LAW AND POLICY)**	**122.50**	**101,963,808**		**4,272,805**	**106,236,613**	**4,012,304**	**122.50**	**101,963,808**		**4,272,805**	**106,236,613**	**4,012,304**	2
3	REALIGNMENT OF CONTRACTUAL SERVICES - ADD								6,720			6,720		3
4	REALIGNMENT OF CONTRACTUAL SERVICES - DEDUCT								(6,720)			(6,720)		4
5	ASSESSMENT FOR HUMAN RESOURCES SERVICES		9,687		14,744	24,431			307,260		25,446	332,706		5
6	STAFFING REQUIREMENTS FOR MANAGING ACCOUNTING REQUIREMENTS FOR SPECIAL APPROPRIATIONS							2.00	118,025	6,686		118,025	73,722	6
7	STATE ATTORNEY AND PUBLIC DEFENDER WORKLOAD							147.00	7,500,000			7,500,000		7
8	FUND SHIFT FOR DEPENDENCY COUNSEL - TRUST FUNDS				(3,500,000)	(3,500,000)								8
9	FUND SHIFT FOR DEPENDENCY COUNSEL - GENERAL REVENUE		3,500,000			3,500,000								9
10	INCREASE DUE PROCESS CONTINGENCY FUND				2,000,000	2,000,000								10
11	PROVIDE STAFF TO ARTICLE V INDIGENT SERVICES BOARDS				1,000,000	1,000,000								11
12	TRANSFER TO ATTORNEY GENERAL TO REVIEW DUE PROCESS BILLINGS AND REPRESENT THE STATE ON CHALLENGES				1,000,000	1,000,000								12
13	MANATEE COUNTY CITIZENS' REVIEW		100,000	100,000		100,000								13
14	CUBAN AMERICAN BAR ASSOCIATION PRO BONO PROJECT		75,000	75,000		75,000			100,000	100,000		100,000		14
15	MIAMI-DADE FOSTER CARE REVIEW		400,000	400,000		400,000			200,000	200,000		200,000		15
16	ANIMAL CRUELTY PILOT PROJECT		100,000	100,000		100,000								16
17	PERSONAL INJURY PROTECTION INSURANCE FRAUD PROSECUTION	4.00	300,000	12,308		300,000								17
18	POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS		900,000			900,000			900,000			900,000		18
19	**PGM: JUSTICE ADMIN COMM Total**	**126.50**	**107,348,495**	**687,308**	**4,787,549**	**112,136,044**	**4,012,304**	**271.50**	**111,089,093**	**306,686**	**4,298,251**	**115,387,344**	**4,086,026**	19
20														20
21	**PGM: STW/GUARDIAN AD LITEM**													21
22	**LEGISLATIVE START-UP (RECURRING LAW AND POLICY)**	**418.00**	**25,705,257**		**320,000**	**26,025,257**	**14,663,866**	**418.00**	**25,705,257**		**320,000**	**26,025,257**	**14,663,866**	22
23	REALIGNMENT OF CONTRACTUAL SERVICES - ADD								3,427,982			3,427,982		23
24	REALIGNMENT OF CONTRACTUAL SERVICES - DEDUCT								(3,427,982)			(3,427,982)		24
25	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		7			7								25
26	INCREASE STAFF TO REPRESENT CHILDREN		2,100,000			2,100,000		240.00	13,000,000			13,000,000	7,820,157	26
27	**PGM: STW/GUARDIAN AD LITEM Total**	**418.00**	**27,805,264**		**320,000**	**28,125,264**	**14,663,866**	**658.00**	**38,705,257**		**320,000**	**39,025,257**	**22,484,023**	27
28														28
29	**STATE ATTORNEYS**													29
30	**LEGISLATIVE START-UP (RECURRING LAW AND POLICY)**	**5,929.25**	**317,270,262**		**44,415,903**	**361,686,165**	**261,144,658**	**5,929.25**	**317,270,262**		**44,415,903**	**361,686,165**	**261,144,658**	30
31	FEDERAL FUND SOURCE IDENTIFIER - DELETE										(156,595)	(156,595)		31
32	STATE FUND SOURCE IDENTIFIER - ADD										156,595	156,595		32
33	REAPPROVAL OF PREVIOUS APPROPRIATION				31,959	31,959					31,959	31,959		33
34	REAPPROVAL OF GRANT FUNDING	3.25			186,737	186,737	101,841	3.25			186,737	186,737	101,841	34
35	REAPPROVAL OF VICTIMS OF CRIME ACT GRANT	1.00			27,617	27,617	22,766	1.00			27,617	27,617	22,766	35
36	DELETION OF GRANTS AND DONATIONS TRUST FUND AUTHORITY	(4.00)			(67,259)	(67,259)	(116,353)	(4.00)			(67,259)	(67,259)	(116,353)	36

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Line #	Issue Title	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	Line #
37	BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE										59,295	59,295		37
38	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		30,479		12,866	43,345			30,479		12,866	43,345		38
39	REPLACEMENT EQUIPMENT										409,005	409,005		39
40	REPLACEMENT OF MOTOR VEHICLES										1,176,942	1,176,942		40
41	ADDITIONAL EQUIPMENT										246,144	246,144		41
42	ADDITIONAL EQUIPMENT - MOTOR VEHICLES										112,036	112,036		42
43	ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM				9,205	9,205					9,205	9,205		43
44	ANNUALIZATION OF GRANT AND DONATION TRUST FUND				74,329	74,329					74,329	74,329		44
45	ANNUALIZATION OF COMMUNITY GUN VIOLENCE PROSECUTION GRANT				(84,000)	(84,000)					(84,000)	(84,000)		45
46	EARLY CASE RESOLUTION DIVISION							2.00	98,528	4,840		98,528	64,180	46
47	ENHANCED OTHER PERSONAL SERVICES										281,100	281,100		47
48	WORTHLESS CHECK DIVERSION PROGRAM										50,000	50,000		48
49	STATE ATTORNEY WORKLOAD	106.00	8,000,000	2,000,000		8,000,000								49
50	REDUCTION OF TRUST FUND AUTHORITY	(3.00)			(555,645)	(555,645)	(95,105)	(3.00)			(555,645)	(555,645)	(95,105)	50
51	CAREER CRIMINAL PROSECUTION	6.00	345,185	60,608		345,185	202,244							51
52	INFORMATION TECHNOLOGY REPLACEMENT NEEDS				340,000	340,000					340,000	340,000		52
53	ADJUSTMENT TO GRANT AND DONATIONS TRUST FUND AUTHORITY							(6.00)					(192,218)	53
54	STATE ATTORNEY EQUITY FUNDING	54.00	4,000,000	1,000,000		4,000,000								54
55	DECREASE GRANT AUTHORITY				(184,527)	(184,527)					(163,227)	(163,227)		55
56	INCREASE GRANT FUNDING										89,406	89,406		56
57	DELETE EXCESS CIVIL RICO TRUST FUND AUTHORITY				(12,946)	(12,946)					(12,946)	(12,946)		57
58	EXCESS TRUST FUND AUTHORITY				(18,000)	(18,000)								58
59	MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES				2,646,918	2,646,918					218,500	218,500		59
60	SPECIAL SESSION 'B' RATE CORRECTION						17,845						17,845	60
61	**STATE ATTORNEYS Total**	**6,092.50**	**329,645,926**	**3,060,608**	**46,823,157**	**376,469,083**	**261,277,896**	**5,922.50**	**317,399,269**	**4,840**	**46,857,967**	**364,257,236**	**260,947,614**	61
62														62
63	**PUBLIC DEFENDERS**													63
64	**LEGISLATIVE START-UP (RECURRING LAW AND POLICY)**	**2,706.00**	**166,750,824**		**7,832,809**	**174,583,633**	**124,874,538**	**2,706.00**	**166,750,824**		**7,832,809**	**174,583,633**	**124,874,538**	64
65	REAPPROVAL OF EARLY REPRESENTATION UNIT				1,000,000	1,000,000	641,243				1,000,000	1,000,000	641,243	65
66	DELETION OF GRANTS AND DONATIONS TRUST FUND AUTHORITY				(276,897)	(276,897)					(276,897)	(276,897)		66
67	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		3,441		2,775	6,216			3,441		2,775	6,216		67
68	REPLACEMENT EQUIPMENT										19,500	19,500		68
69	ADDITIONAL EQUIPMENT - MOTOR VEHICLES										65,000	65,000		69
70	ENHANCED OTHER PERSONAL SERVICES										79,810	79,810		70
71	PUBLIC DEFENDER WORKLOAD	53.00	4,000,000	1,000,000		4,000,000								71
72	REDUCTION OF TRUST FUND AUTHORITY				(284,625)	(284,625)					(284,625)	(284,625)		72
73	STAFFING FOR MENTALLY ILL JAIL DIVERSION PROGRAM							3.00			143,585	143,585	94,500	73
74	INFORMATION TECHNOLOGY GRANT FUNDING CONTINUATION	4.00			281,541	281,541	208,548	4.00			281,541	281,541	208,548	74
75	FLORIDA BAR TRAINING REQUIREMENTS FOR NEW ASSISTANT PUBLIC DEFENDERS										4,725	4,725		75
76	PUBLIC DEFENDER EQUITY FUNDING	27.00	2,000,000	500,000		2,000,000								76

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77	MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES				2,959,254	2,959,254		31.00			5,642,266	5,642,266	1,916,772	77
78	MENTAL HEALTH JAIL DIVERSION PROJECT		100,000	100,000		100,000								78
79	INCREASE CURRENT AUTHORIZED RATE												52,000	79
80	REAPPROVAL OF SPECIAL LAWS OR COUNTY OR MUNICIPAL ORDINANCE DEFENSE OR PROSECUTION CONTRACTS							4.00			184,891	184,891	102,517	80
81	WORKLOAD RELATED TO INVOICE PROCESSING FOR DUE PROCESS COSTS							2.00			66,132	66,132	36,860	81
82	**PUBLIC DEFENDERS Total**	**2,790.00**	**172,854,265**	**1,600,000**	**11,514,857**	**184,369,122**	**125,724,329**	**2,750.00**	**166,754,265**		**14,761,512**	**181,515,777**	**127,926,978**	82
83														83
84	**PUBLIC DEFENDERS APPEL DIV**													84
85	**LEGISLATIVE START-UP (RECURRING LAW AND POLICY)**	**180.75**	**13,733,000**			**13,733,000**	**10,069,251**	**180.75**	**13,733,000**			**13,733,000**	**10,069,251**	85
86	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		47			47			47			47		86
87	APPELLATE BACKLOG		621,000			621,000								87
88	**PUBLIC DEFENDERS APPEL DIV Total**	**180.75**	**14,354,047**			**14,354,047**	**10,069,251**	**180.75**	**13,733,047**			**13,733,047**	**10,069,251**	88
89														89
90	**CAPITAL COLLATERAL REG COU**													90
91	**LEGISLATIVE START-UP (RECURRING LAW AND POLICY)**	**69.00**	**7,460,393**			**7,460,393**	**3,782,358**	**69.00**	**7,460,393**			**7,460,393**	**3,782,358**	91
92	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		1,744			1,744			1,744			1,744		92
93	ADDITIONAL COLLATERAL CASELOAD RESOURCES REQUEST								221,002	221,002		221,002		93
94	PAY EQUITY ADJUSTMENT FOR CAPITAL COLLATERAL ATTORNEYS		458,915			458,915	392,000							94
95	**CAPITAL COLLATERAL REG COU Total**	**69.00**	**7,921,052**			**7,921,052**	**4,174,358**	**69.00**	**7,683,139**	**221,002**		**7,683,139**	**3,782,358**	95
96														96
97	**STATE COURT SYSTEM**													97
98	**LEGISLATIVE START-UP (RECURRING LAW AND POLICY)**	**4,158.50**	**399,566,052**		**20,239,300**	**419,805,352**	**273,223,856**	**4,158.50**	**399,566,052**		**20,239,300**	**419,805,352**	**273,223,856**	98
99	APPROPRIATION CATEGORY TRANSFER CHILD SUPPORT ENFORCEMENT PROGRAM - DEDUCT				(151,018)	(151,018)					(151,018)	(151,018)		99
100	APPROPRIATION CATEGORY TRANSFER - CHILD SUPPORT ENFORCEMENT PROGRAM				151,018	151,018					151,018	151,018		100
101	APPROPRIATION CATEGORY TRANSFER - REPLACEMENT EQUIPMENT		863,400			863,400			863,400			863,400		101
102	APPROPRIATION CATEGORY TRANSFER REPLACEMENT EQUIPMENT EXPENSES DEDUCT		(863,400)			(863,400)			(863,400)			(863,400)		102
103	INCREASE OF TRUST FUND AUTHORITY - GRANTS AND DONATIONS TRUST FUND				298,000	298,000					298,000	298,000		103
104	APPROPRIATION TRANSFER MEDIATION SERVICES EXPENSES DEDUCT		(195,000)			(195,000)			(195,000)			(195,000)		104

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105	APPROPRIATION TRANSFER MEDIATION SERVICES		195,000			195,000			195,000			195,000		105
106	NATIONAL CRIMINAL HISTORY IMPROVEMENT GRANT-CONTINUATION				80,000	80,000					80,000	80,000		106
107	BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES								(2,076,861)		(43,124)	(2,119,985)		107
108	ADD BACK CONTRACTUAL SERVICES BUDGET TO A CONTRACTED SERVICES CATEGORY								2,076,861		43,124	2,119,985		108
109	ADD COUNTY COURTS TO CIRCUIT COURTS BUDGET ENTITY							604.00	70,107,585			70,107,585	50,266,617	109
110	DEDUCT COUNTY COURTS BUDGET ENTITY							(604.00)	(70,107,585)			(70,107,585)	(50,266,617)	110
111	DEDUCT - PROGRAM COMPONENT ALIGNMENT							(104.00)	(5,637,297)			(5,637,297)	(3,961,572)	111
112	ADD - PROGRAM COMPONENT ALIGNMENT							104.00	5,637,297			5,637,297	3,961,572	112
113	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		57,824			57,824			57,824			57,824		113
114	REPLACEMENT EQUIPMENT		28,222	28,222		28,222								114
115	2ND DISTRICT COURT OF APPEAL TELEPHONE REPLACEMENT		49,750	49,750		49,750			49,750	49,750		49,750		115
116	SECURITY X-RAY MACHINE REPLACEMENT		175,000	175,000		175,000			175,000	175,000		175,000		116
117	SECURITY CAMERA REPLACEMENT		28,235	28,235		28,235			28,235	28,235		28,235		117
118	ASSESSMENT FOR HUMAN RESOURCES SERVICES		(90,304)		30,467	(59,837)			(90,304)		30,467	(59,837)		118
119	JQC CASELOAD	2.00	185,620	10,886		185,620	129,003	1.00	87,681	5,243		87,681	60,000	119
120	CENTRAL STAFF WORKLOAD							1.00	89,600	5,243		89,600	61,658	120
121	SUPREME COURT AND LIBRARY WORKLOAD							1.00	65,374	5,243		65,374	40,718	121
122	APPELLATE COURT WORKLOAD	2.00	169,468	10,886		169,468	96,358	1.00	84,734			84,734	57,453	122
123	APPELLATE COURT SECURITY WORKLOAD		11,779			11,779	10,182		11,779			11,779	10,182	123
124	COURT EDUCATION	3.00			207,062	207,062	131,089	3.00			206,462	206,462	131,089	124
125	COURT SUPPORT STAFF AND OPERATIONS							2.00	222,703	10,486		222,703	93,362	125
126	CHILDRENS' ADVOCACY CENTERS								70,000	70,000		70,000		126
127	CRITICAL COURT SYSTEM PRIORITIES	53.00	4,750,000			4,750,000								127
128	DRIVING UNDER THE INFLUENCE (DUI)/ DOMESTIC VIOLENCE MONITORING								100,000	100,000		100,000		128
129	FUND SHIFT COURT OPERATIONS - REDUCE GENERAL REVENUE		(2,000,000)			(2,000,000)								129
130	FUND SHIFT COURT OPERATIONS - INCREASE TRUST FUND				2,000,000	2,000,000								130
131	INFORMATION SYSTEMS SERVICES WORKLOAD							3.00	290,095	15,729		290,095	203,383	131
132	FINANCIAL ASSISTANCE TO COUNTIES FOR COURT RELATED TECHNOLOGY RESPONSIBILITES				85,000,000	85,000,000								132
133	JESSICA LUNSFORD ACT - LINE CHARGES		211,000			211,000			239,000			239,000		133
134	LAW RELATED REFERENCE MATERIALS		133,776	133,776		133,776			71,628			71,628		134
135	PROVIDE STAFF TO ARTICLE V DUE INDIGENT SERVICES BOARDS				1,000,000	1,000,000		20.00	1,000,000			1,000,000	708,160	135
136	COURT OPERATIONS PILOT PLANNING		100,000	100,000		100,000								136
137	COURT SERVICES - 11TH JUDICIAL CIRCUIT		750,000	750,000		750,000								137
138	SUPREME COURT OPERATIONAL INCREASES								287,512	10,000		287,512		138
139	MEDIATION/ARBITRATION ELEMENT							12.00	656,760	26,960	405,715	1,062,475	552,985	139
140	COUNCIL OF CHIEF JUDGES - DUES								14,308			14,308		140
141	COURT SECURITY		11,564			11,564			11,564			11,564		141
142	LAW CLERK ELEMENT							36.00	2,275,398	97,056		2,275,398	1,517,004	142
143	COURT REPORTING ELEMENT	22.00	6,862,355	2,803,431		6,862,355	763,711	7.00	1,000,000			1,000,000	239,043	143
144	COURT INTERPRETING ELEMENT							4.00	1,252,966	8,984		1,252,966	142,684	144
145	DUE PROCESS RESERVE FUND		3,357,189	3,357,189		3,357,189								145

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Line #	Issue Title	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	Line #
146	**SMALL COUNTY COURTHOUSE REPAIRS AND RENOVATIONS**													146
147	Baker County Courthouse Upgrades.....		250,000	250,000		250,000			300,000	300,000		300,000		147
148	Bradford County Courthouse Funds.....		200,000	200,000		200,000			300,000	300,000		300,000		148
149	Calhoun County Courthouse.....		200,000	200,000		200,000								149
150	DeSoto County Small Courthouse Improvements.....		350,000	350,000		350,000			300,000	300,000		300,000		150
151	Franklin County Courthouse Renovation.....		100,000	100,000		100,000								151
152	Gadsden County Courthouse Renovations.....		450,000	450,000		450,000			400,000	400,000		400,000		152
153	Gilchrist County Judicial Complex.....		425,000	425,000		425,000			500,000	500,000		500,000		153
154	Glades County Small County Courthouse Safe Record Area		500,000	500,000		500,000			500,000	500,000		500,000		154
155	Gulf County Courthouse.....		300,000	300,000		300,000								155
156	Hardee County Courthouse.....		100,000	100,000		100,000			300,000	300,000		300,000		156
157	Hendry County Courthouse.....		250,000	250,000		250,000								157
158	Holmes County Courthouse Annex.....		100,000	100,000		100,000			365,000	365,000		365,000		158
159	Jackson County Courthouse.....		325,000	325,000		325,000			425,000	425,000		425,000		159
160	Jefferson Courthouse and Annex.....								300,000	300,000		300,000		160
161	Levy County Judicial /Administrative Complex.....		200,000	200,000		200,000			250,000	250,000		250,000		161
162	Liberty County Courthouse Renovation.....		250,000	250,000		250,000								162
163	Nassau County Judicial Annex.....		600,000	600,000		600,000			50,000	50,000		50,000		163
164	Okeechobee County Courthouse.....		200,000	200,000		200,000								164
165	Putnam County Courthouse Expansion.....		750,000	750,000		750,000								165
166	Suwannee County Courthouse.....		500,000	500,000		500,000			400,000	400,000		400,000		166
167	Taylor County Courthouse Renovations.....		100,000	100,000		100,000			200,000	200,000		200,000		167
168	Union County Courthouse Re-roofing.....		100,000	100,000		100,000			120,000	120,000		120,000		168
169	Wakulla County Courthouse Expansion.....		300,000	300,000		300,000			425,000	425,000		425,000		169
170	Washington County Courthouse Security System.....		100,000	100,000		100,000								170
171	**ADDL. COURTHOUSE REPAIRS AND RENOVATIONS:**													171
172	Broward County Courthouse.....		200,000	200,000		200,000								172
173	Duval County Courthouse.....		200,000	200,000		200,000								173
174	Lee County Courthouse Renovations		250,000	250,000		250,000								174
175	Lee County Courthouse Annex.....		750,000	750,000		750,000								175
176	Polk County Courthouse.....		200,000	200,000		200,000								176
177														177
178	AFRICAN AMERICAN CENTER OF EXCELLENCE (AACE)		100,000	100,000		100,000								178
179	SUBSTANCE ABUSE TREATMENT DIVERSION		175,000	175,000		175,000								179
180	EQUIPMENT TRANSFER PURSUANT TO S. 29.008 F.S.		500,000	500,000		500,000			377,615			377,615		180
181	BUILDING, FACILITIES MAINTENANCE, AND OPERATIONAL UPKEEP							1.00	52,977	5,243		52,977	30,002	181
182	LAWN SERVICE CONTRACTUAL INCREASE		8,712			8,712			8,712			8,712		182
183	3RD DISTRICT COURT OF APPEALS - COURT ROOF REPAIRS - DMS MGD--*House has in line item 2232A, General Gov't, Administered Funds, Maintenance & Repair of State Buildings*								618,337	618,337		618,337		183
184	3RD DISTRICT COURT OF APPEALS - ARCHITECT SERVICES FOR BUILDING RECONFIGURATION - DMS MGD		100,000	100,000		100,000			100,000	100,000		100,000		184
185	2ND DISTRICT COURT OF APPEALS - ANNEX - DMS MGD		2,000,000	2,000,000		2,000,000								185
186	MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE		3,879,709	3,879,709		3,879,709								186
187	FIRST DISTRICT COURT OF APPEALS- NEW COURT BUILDING - DMS MGD		500,000	500,000		500,000								187

2006-2007 Judiciary Appropriations Conference

		HOUSE BILL 5001						SENATE BILL 2702						
Line #	Issue Title	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	Line #
188	THIRD DISTRICT COURT OF APPEALS - CEILING TILE AND LIGHTING FIXTURE REPLACEMENT - DMS MGD–*House has in line item 2232A, General Gov't, Administered Funds, Maintenance & Repair of State Buildings*								218,557	218,557		218,557		188
189	FOURTH DISTRICT COURT OF APPEALS- COURT BUILDING EXPANSION - DMS MGD								100,000	100,000		100,000		189
190	BUILDING REPAIRS - FOURTH DISTRICT COURT OF APPEALS								160,000	160,000		160,000		190
191	**STATE COURT SYSTEM Total**	**4,240.50**	**429,870,951**	**22,952,084**	**108,854,829**	**538,725,780**	**274,354,199**	**4,250.50**	**414,388,857**	**6,945,066**	**21,259,944**	**435,648,801**	**277,071,579**	191
192														192
193	**JUDICIARY APPROS Total**	**13,917.25**	**1,089,800,000**	**28,300,000**	**172,300,392**	**1,262,100,392**	**694,276,203**	**14,102.25**	**1,069,752,927**	**7,477,594**	**87,497,674**	**1,157,250,601**	**706,367,829**	193