Conference Committee on Judiciary Appropriations

Senate Offer #3

Meeting Packet

Tuesday, April 25, 2006
8:30 a.m.
404 House Office Building

2006-2007 Judiciary Appropriations Conference

Line #	Issue Title	SENATE OFFER #3 FTE	SENATE OFFER #3 GEN REV	SENATE OFFER #3 GEN REV NON-RECUR	SENATE OFFER #3 TRUST FUNDS	SENATE OFFER #3 TOTAL	SENATE OFFER #3 RATE	HOUSE OFFER #3 FTE	HOUSE OFFER #3 GEN REV	HOUSE OFFER #3 GEN REV NON-RECUR	HOUSE OFFER #3 TRUST FUNDS	HOUSE OFFER #3 TOTAL	HOUSE OFFER #3 RATE	Line #
1	**PGM: JUSTICE ADMIN COMM**													1
2	LEGISLATIVE START-UP (RECURRING LAW AND POLICY)	122.50	101,963,808		4,272,805	106,236,613	4,012,304	122.50	101,963,808		4,272,805	106,236,613	4,012,304	2
3	REALIGNMENT OF CONTRACTUAL SERVICES - ADD		6,720			6,720			6,720			6,720		3
4	REALIGNMENT OF CONTRACTUAL SERVICES - DEDUCT		(6,720)			(6,720)			(6,720)			(6,720)		4
5	ASSESSMENT FOR HUMAN RESOURCES SERVICES		307,260		25,446	332,706			307,260		25,446	332,706		5
6	STAFFING REQUIREMENTS FOR MANAGING ACCOUNTING REQUIREMENTS FOR SPECIAL APPROPRIATIONS													6
7	STATE ATTORNEY AND PUBLIC DEFENDER WORKLOAD	Moved to Lines #49 and #71												7
8	FUND SHIFT FOR DEPENDENCY COUNSEL - TRUST FUNDS				(3,500,000)	(3,500,000)					(3,500,000)	(3,500,000)		8
9	FUND SHIFT FOR DEPENDENCY COUNSEL - GENERAL REVENUE		3,500,000			3,500,000			3,500,000			3,500,000		9
9A	TRANSFER TO DEPT OF FINANCIAL SVS FOR INCREASED AUDITS OF CLERK OF COURT BUDGETS	1.00	72,039	5,243		72,039		1.00	72,039	5,243		72,039		9A
10	INCREASE DUE PROCESS CONTINGENCY FUND		5,000,000	2,957,921		5,000,000			4,000,000		3,000,000	7,000,000		10
10A	INCREASE DUE PROCESS FOR PUBLIC DEFENDERS													10A
10B	INCREASE DUE PROCESS FOR CRIMINAL CONFLICT CIRCUIT SPECIFIC W/ PROVISO				2,500,000	2,500,000								10B
10C	INCREASE DUE PROCESS FOR DEPENDENCY W/ PROVISO													10C
11	PROVIDE STAFF TO ARTICLE V INDIGENT SERVICES BOARDS										1,000,000	1,000,000		11
12	TRANSFER TO ATTORNEY GENERAL TO REVIEW DUE PROCESS BILLINGS AND REPRESENT THE STATE ON CHALLENGES										1,000,000	1,000,000		12
13	MANATEE COUNTY CITIZENS' REVIEW		75,000	75,000		75,000			75,000	75,000		75,000		13
14	CUBAN AMERICAN BAR ASSOCIATION PRO BONO PROJECT		100,000	100,000		100,000			100,000	100,000		100,000		14
14A	UNITED WAY OF FLORIDA SUMMIT - OCTOBER 2006		50,000	50,000		50,000			50,000	50,000		50,000		14A
15	MIAMI-DADE FOSTER CARE REVIEW		400,000	400,000		400,000			400,000	400,000		400,000		15
16	ANIMAL CRUELTY PILOT PROJECT		100,000	100,000		100,000			100,000	100,000		100,000		16
17	PERSONAL INJURY PROTECTION INSURANCE FRAUD PROSECUTION	4.00	300,000	12,308		300,000		4.00	300,000	12,308		300,000		17
18	POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS		900,000			900,000			900,000			900,000		18
19	**PGM: JUSTICE ADMIN COMM Total**	127.50	112,768,107	3,700,472	3,298,251	116,066,358	4,012,304	127.50	111,768,107	742,551	5,798,251	117,566,358	4,012,304	19
20														20
21	**PGM: STW/GUARDIAN AD LITEM**													21
22	LEGISLATIVE START-UP (RECURRING LAW AND POLICY)	418.00	25,705,257		320,000	26,025,257	14,663,866	418.00	25,705,257		320,000	26,025,257	14,663,866	22
23	REALIGNMENT OF CONTRACTUAL SERVICES - ADD		2,116,726			2,116,726			2,116,726			2,116,726		23
24	REALIGNMENT OF CONTRACTUAL SERVICES - DEDUCT		(2,116,726)			(2,116,726)			(2,116,726)			(2,116,726)		24
25	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		7			7			7			7		25
26	INCREASE STAFF TO REPRESENT CHILDREN	240.00	13,000,000			13,000,000	7,820,157		3,100,000			3,100,000		26
27	**PGM: STW/GUARDIAN AD LITEM Total**	658.00	38,705,264		320,000	39,025,264	22,484,023	418.00	28,805,264		320,000	29,125,264	14,663,866	27
28														28
29	**STATE ATTORNEYS**													29
30	LEGISLATIVE START-UP (RECURRING LAW AND POLICY)	5,929.25	317,270,262		44,415,903	361,686,165	261,144,658	5,929.25	317,270,262		44,415,903	361,686,165	261,144,658	30

2006-2007 Judiciary Appropriations Conference

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31	FEDERAL FUND SOURCE IDENTIFIER - DELETE				(156,595)	(156,595)					(156,595)	(156,595)		31
32	STATE FUND SOURCE IDENTIFIER - ADD				156,595	156,595					156,595	156,595		32
33	REAPPROVAL OF PREVIOUS APPROPRIATION				31,959	31,959					31,959	31,959		33
34	REAPPROVAL OF GRANT FUNDING	3.25			186,737	186,737	101,841	3.25			186,737	186,737	101,841	34
35	REAPPROVAL OF VICTIMS OF CRIME ACT GRANT	1.00			27,617	27,617	22,766	1.00			27,617	27,617	22,766	35
36	DELETION OF GRANTS AND DONATIONS TRUST FUND AUTHORITY	(4.00)			(67,259)	(67,259)	(116,353)	(4.00)			(67,259)	(67,259)	(116,353)	36
37	BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE				59,295	59,295					59,295	59,295		37
38	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		30,479		12,866	43,345			30,479		12,866	43,345		38
39	REPLACEMENT EQUIPMENT				409,005	409,005					409,005	409,005		39
40	REPLACEMENT OF MOTOR VEHICLES				1,229,834	1,229,834					1,229,834	1,229,834		40
41	ADDITIONAL EQUIPMENT				246,144	246,144					246,144	246,144		41
42	ADDITIONAL EQUIPMENT - MOTOR VEHICLES				112,036	112,036					112,036	112,036		42
43	ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM				9,205	9,205					9,205	9,205		43
44	ANNUALIZATION OF GRANT AND DONATION TRUST FUND				74,329	74,329					74,329	74,329		44
45	ANNUALIZATION OF COMMUNITY GUN VIOLENCE PROSECUTION GRANT				(84,000)	(84,000)					(84,000)	(84,000)		45
46	EARLY CASE RESOLUTION DIVISION	2.00	98,528	4,840		98,528	64,180	2.00	98,528	4,840		98,528	64,180	46
47	ENHANCED OTHER PERSONAL SERVICES				281,100	281,100					281,100	281,100		47
48	WORTHLESS CHECK DIVERSION PROGRAM				50,000	50,000					50,000	50,000		48
49	STATE ATTORNEY WORKLOAD	153.00	8,500,000			8,500,000		106.00	8,000,000			8,000,000		49
50	REDUCTION OF TRUST FUND AUTHORITY	(3.00)			(555,645)	(555,645)	(95,105)	(3.00)			(555,645)	(555,645)	(95,105)	50
50A	REDUCE STAFF FTE IN 13TH CIRCUIT	(0.30)						(0.30)						50A
51	CAREER CRIMINAL PROSECUTION	6.00	345,185	60,606		345,185	202,244	6.00	345,185	60,608		345,185	202,244	51
51A	PUBLIC DEFENDER 14 CIRCUIT CAREER DEFENSE													51A
52	INFORMATION TECHNOLOGY REPLACEMENT NEEDS				340,000	340,000					340,000	340,000		52
53	ADJUSTMENT TO GRANT AND DONATIONS TRUST FUND AUTHORITY	(6.00)					(192,218)	(6.00)					(192,218)	53
54	STATE ATTORNEY EQUITY FUNDING	28.00	1,500,000			1,500,000		54.00	4,000,000			4,000,000		54
55	DECREASE GRANT AUTHORITY				(163,227)	(163,227)					(163,227)	(163,227)		55
56	INCREASE GRANT FUNDING				89,406	89,406					89,406	89,406		56
57	DELETE EXCESS CIVIL RICO TRUST FUND AUTHORITY				(12,946)	(12,946)					(12,946)	(12,946)		57
58	EXCESS TRUST FUND AUTHORITY													58
59	MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES				218,500	218,500					218,500	218,500		59
60	SPECIAL SESSION 'B' RATE CORRECTION						17,845						17,845	60
61	**STATE ATTORNEYS Total**	**6,109.20**	**327,744,454**	**65,448**	**46,910,859**	**374,655,313**	**261,149,858**	**6,088.20**	**329,744,454**	**65,448**	**46,910,859**	**376,655,313**	**261,149,858**	61
62														62
63	**PUBLIC DEFENDERS**													63
64	**LEGISLATIVE START-UP (RECURRING LAW AND POLICY)**	**2,706.00**	**166,750,824**		**7,832,809**	**174,583,633**	**124,874,538**	**2,706.00**	**166,750,824**		**7,832,809**	**174,583,633**	**124,874,538**	64
65	REAPPROVAL OF EARLY REPRESENTATION UNIT				1,000,000	1,000,000	641,243				1,000,000	1,000,000	641,243	65
66	DELETION OF GRANTS AND DONATIONS TRUST FUND AUTHORITY				(276,897)	(276,897)					(276,897)	(276,897)		66
67	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		3,441		2,775	6,216			3,441		2,775	6,216		67
68	REPLACEMENT EQUIPMENT													68
69	ADDITIONAL EQUIPMENT - MOTOR VEHICLES				18,000	18,000								69
70	ENHANCED OTHER PERSONAL SERVICES													70

2006-2007 Judiciary Appropriations Conference

		SENATE OFFER #3						HOUSE OFFER #3						
Line #	Issue Title	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	Line #
71	PUBLIC DEFENDER WORKLOAD	77.00	4,250,000			4,250,000		53.00	4,000,000			4,000,000		71
71A	PUBLIC DEFENDER 14TH CIRCUIT WORKLOAD	2.00	104,000			104,000	TBD	2.00	104,000			104,000		71A
71B	PUBLIC DEFENDER 14 CIRCUIT CAREER DEFENSE													71B
72	REDUCTION OF TRUST FUND AUTHORITY				(284,625)	(284,625)					(284,625)	(284,625)		72
73	STAFFING FOR MENTALLY ILL JAIL DIVERSION PROGRAM													73
74	INFORMATION TECHNOLOGY GRANT FUNDING CONTINUATION	4.00			281,541	281,541	208,548	4.00			281,541	281,541	208,548	74
75	FLORIDA BAR TRAINING REQUIREMENTS FOR NEW ASSISTANT PUBLIC DEFENDERS													75
76	PUBLIC DEFENDER EQUITY FUNDING	14.00	750,000			750,000	TBD	27.00	2,000,000			2,000,000		76
76a	PILOT PROJECT FOR ATTORNEY AD LITEM SPECIAL PUBLIC DEFENDER - SIXTH CIRCUIT	4.00	242,207			242,207		4.00	242,207			242,207		76a
77	MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES	31.00			3,436,886	3,436,886	1,916,772				2,959,254	2,959,254		77
78	MENTAL HEALTH JAIL DIVERSION PROJECT		300,000	300,000		300,000			600,000	600,000		600,000		78
79	INCREASE CURRENT AUTHORIZED RATE						52,000						52,000	79
80	REAPPROVAL OF SPECIAL LAWS OR COUNTY OR MUNICIPAL ORDINANCE DEFENSE OR PROSECUTION CONTRACTS	4.00			196,891	196,891	102,517	4.00			196,891	196,891	102,517	80
81	WORKLOAD RELATED TO INVOICE PROCESSING FOR DUE PROCESS COSTS													81
82	**PUBLIC DEFENDERS Total**	2,842.00	172,400,472	300,000	12,207,380	184,607,852	127,795,618	2,800.00	173,700,472	600,000	11,711,748	185,412,220	126,878,846	82
83														83
84	**PUBLIC DEFENDERS APPEL DIV**													84
85	LEGISLATIVE START-UP (RECURRING LAW AND POLICY)	180.75	13,733,000			13,733,000	10,069,251	180.75	13,733,000			13,733,000	10,069,251	85
86	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		47			47			47			47		86
87	APPELLATE BACKLOG								600,000			600,000		87
88	**PUBLIC DEFENDERS APPEL DIV Total**	180.75	13,733,047			13,733,047	10,069,251	180.75	14,333,047			14,333,047	10,069,251	88
89														89
90	**CAPITAL COLLATERAL REG COU**													90
91	LEGISLATIVE START-UP (RECURRING LAW AND POLICY)	69.00	7,460,393			7,460,393	3,782,358	69.00	7,460,393			7,460,393	3,782,358	91
92	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		1,744			1,744			1,744			1,744		92
93	ADDITIONAL COLLATERAL CASELOAD RESOURCES REQUEST	4.00	250,000			250,000	TBD	4.00	250,000			250,000	TBD	93
94	PAY EQUITY ADJUSTMENT FOR CAPITAL COLLATERAL ATTORNEYS								458,915			458,915	392,000	94
95	**CAPITAL COLLATERAL REG COU Total**	73.00	7,712,137			7,712,137	3,782,358	73.00	8,171,052			8,171,052	4,174,358	95
96														96
97	**STATE COURT SYSTEM**													97
98	LEGISLATIVE START-UP (RECURRING LAW AND POLICY)	4,158.50	399,566,052		20,239,300	419,805,352	273,223,856	4,158.50	399,566,052		20,239,300	419,805,352	273,223,856	98

2006-2007 Judiciary Appropriations Conference

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99	APPROPRIATION CATEGORY TRANSFER CHILD SUPPORT ENFORCEMENT PROGRAM - DEDUCT				(151,018)	(151,018)					(151,018)	(151,018)		99
100	APPROPRIATION CATEGORY TRANSFER - CHILD SUPPORT ENFORCEMENT PROGRAM				151,018	151,018					151,018	151,018		100
101	APPROPRIATION CATEGORY TRANSFER - REPLACEMENT EQUIPMENT		863,400			863,400			863,400			863,400		101
102	APPROPRIATION CATEGORY TRANSFER REPLACEMENT EQUIPMENT EXPENSES DEDUCT		(863,400)			(863,400)			(863,400)			(863,400)		102
103	INCREASE OF TRUST FUND AUTHORITY - GRANTS AND DONATIONS TRUST FUND				298,000	298,000					298,000	298,000		103
104	APPROPRIATION TRANSFER MEDIATION SERVICES EXPENSES - DEDUCT		(195,000)			(195,000)			(195,000)			(195,000)		104
105	APPROPRIATION TRANSFER MEDIATION SERVICES		195,000			195,000			195,000			195,000		105
106	NATIONAL CRIMINAL HISTORY IMPROVEMENT GRANT-CONTINUATION				80,000	80,000					80,000	80,000		106
107	BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES		(2,076,861)		(43,124)	(2,119,985)			(2,076,861)		(43,124)	(2,119,985)		107
108	ADD BACK CONTRACTUAL SERVICES BUDGET TO A CONTRACTED SERVICES CATEGORY		2,076,861		43,124	2,119,985			2,076,861		43,124	2,119,985		108
109	ADD COUNTY COURTS TO CIRCUIT COURTS BUDGET ENTITY													109
110	DEDUCT COUNTY COURTS BUDGET ENTITY													110
111	DEDUCT - PROGRAM COMPONENT ALIGNMENT	(104.00)	(5,637,297)			(5,637,297)	(3,961,572)	(104.00)	(5,637,297)			(5,637,297)	(3,961,572)	111
112	ADD - PROGRAM COMPONENT ALIGNMENT	104.00	5,637,297			5,637,297	3,961,572	104.00	5,637,297			5,637,297	3,961,572	112
113	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		57,824			57,824			57,824			57,824		113
114	REPLACEMENT EQUIPMENT		28,222	28,222		28,222			28,222	28,222		28,222		114
115	2ND DISTRICT COURT OF APPEAL TELEPHONE REPLACEMENT		49,750	49,750		49,750			49,750	49,750		49,750		115
116	SECURITY X-RAY MACHINE REPLACEMENT		175,000	175,000		175,000			175,000	175,000		175,000		116
117	SECURITY CAMERA REPLACEMENT		28,235	28,235		28,235			28,235	28,235		28,235		117
118	ASSESSMENT FOR HUMAN RESOURCES SERVICES		(90,304)		30,467	(59,837)			(90,304)		30,467	(59,837)		118
119	JQC CASELOAD	2.00	185,620	10,886		185,620	129,003	2.00	185,620	10,886		185,620	129,003	119
120	CENTRAL STAFF WORKLOAD	1.00	89,600	5,243		89,600	61,658	1.00	89,600	5,243		89,600	61,658	120
121	SUPREME COURT AND LIBRARY WORKLOAD	1.00	65,374	5,243		65,374	40,718	1.00	65,374	5,243		65,374	40,718	121
122	APPELLATE COURT WORKLOAD	1.00	84,734			84,734	57,453	1.00	84,734			84,734	57,453	122
122a	ENHANCED FUNDING FOR THE 5TH DCA	1.00	77,354	5,443			32,699	1.00	77,354	5,443		77,354	32,699	122a
123	APPELLATE COURT SECURITY WORKLOAD		11,779			11,779	10,182		11,779			11,779	10,182	123
124	COURT EDUCATION	3.00			206,462	206,462	131,089	3.00			206,462	206,462	131,089	124
124a	COURT INTERPRETER CERTIFICATION PER SB 1128 OR HB 849	2.00	150,000	75,000	90,000	240,000		2.00	150,000	75,000	90,000	240,000		124a
125	COURT SUPPORT STAFF AND OPERATIONS	2.00	222,703	10,486		222,703	93,362	2.00	222,703	10,486		222,703	93,362	125
126	CHILDRENS' ADVOCACY CENTERS		80,000	80,000		80,000			80,000	80,000		80,000		126
127	CRITICAL COURT SYSTEM PRIORITIES													127
128	DRIVING UNDER THE INFLUENCE (DUI)/ DOMESTIC VIOLENCE MONITORING		750,000	750,000		750,000			750,000	750,000		750,000		128
129	FUND SHIFT COURT OPERATIONS - REDUCE GENERAL REVENUE								(2,000,000)			(2,000,000)		129
130	FUND SHIFT COURT OPERATIONS - INCREASE TRUST FUND										2,000,000	2,000,000		130
131	INFORMATION SYSTEMS SERVICES WORKLOAD	3.00	290,095	15,729		290,095	203,383	3.00	290,095	15,729		290,095	203,383	131
132	FINANCIAL ASSISTANCE TO COUNTIES FOR COURT RELATED TECHNOLOGY RESPONSIBILITES										21,250,000	21,250,000		132

2006-2007 Judiciary Appropriations Conference

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133	JESSICA LUNSFORD ACT - LINE CHARGES		211,000			211,000			211,000			211,000		133
134	LAW RELATED REFERENCE MATERIALS		71,628			71,628			71,628			71,628		134
135	PROVIDE STAFF TO ARTICLE V DUE PROCESS INDIGENT SERVICES BOARDS										1,000,000	1,000,000		135
136	COURT OPERATIONS PILOT PLANNING								25,000	25,000		25,000		136
137	COURT SERVICES - 11TH JUDICIAL CIRCUIT													137
138	SUPREME COURT OPERATIONAL INCREASES		287,512	10,000		287,512			287,512	10,000		287,512		138
138a	CASE MANAGEMENT ELEMENT	8.00	400,000	24,706		400,000		8.00	400,000	24,706		400,000		138a
139	MEDIATION/ARBITRATION ELEMENT	12.00	656,760	26,960	405,715	1,062,475	552,985	12.00	656,760	26,960	405,715	1,062,475		139
140	COUNCIL OF CHIEF JUDGES - DUES		14,308			14,308			14,308			14,308		140
141	COURT SECURITY		11,564			11,564			11,564			11,564		141
142	LAW CLERK ELEMENT	36.00	2,275,398	97,056		2,275,398	1,517,004	36.00	2,275,398	97,056		2,275,398	1,517,004	142
143	COURT REPORTING ELEMENT	10.00	1,222,147	250,000		1,222,147	TBD	22.00	6,862,355	2,803,431		6,862,355	763,711	143
144	COURT INTERPRETING ELEMENT	4.00	1,252,966	8,984		1,252,966	142,684	4.00	1,252,966	8,984		1,252,966		144
145	DUE PROCESS RESERVE FUND								375,877			375,877		145
146	**SMALL COUNTY COURTHOUSE REPAIRS AND RENOVATIONS**													146
147	Baker County Courthouse Upgrades		300,000	300,000		300,000			300,000	300,000		300,000		147
148	Bradford County Courthouse Funds		250,000	250,000		250,000			250,000	250,000		250,000		148
149	Calhoun County Courthouse		150,000	150,000		150,000			150,000	150,000		150,000		149
150	DeSoto County Small Courthouse Improvements		350,000	350,000		350,000			350,000	350,000		350,000		150
151	Franklin County Courthouse Renovation		100,000	100,000		100,000			100,000	100,000		100,000		151
152	Gadsden County Courthouse Renovations		400,000	400,000		400,000			400,000	400,000		400,000		152
153	Gilchrist County Judicial Complex		500,000	500,000		500,000			500,000	500,000		500,000		153
154	Glades County Small County Courthouse Safe Record Area		550,000	550,000		550,000			550,000	550,000		550,000		154
155	Gulf County Courthouse		300,000	300,000		300,000			300,000	300,000		300,000		155
156	Hardee County Courthouse		200,000	200,000		200,000			200,000	200,000		200,000		156
157	Hendry County Courthouse		200,000	200,000		200,000			200,000	200,000		200,000		157
158	Holmes County Courthouse Annex		250,000	250,000		250,000			250,000	250,000		250,000		158
159	Jackson County Courthouse		400,000	400,000		400,000			400,000	400,000		400,000		159
160	Jefferson Courthouse and Annex		350,000	350,000		350,000			350,000	350,000		350,000		160
161	Levy County Judicial /Administrative Complex		200,000	200,000		200,000			200,000	200,000		200,000		161
162	Liberty County Courthouse Renovation		200,000	200,000		200,000			200,000	200,000		200,000		162
163	Nassau County Judicial Annex													163
163A	4TH JUDICIAL CIRCUIT COUNTY COURT RENOVATIONS		600,000	600,000		600,000			600,000	600,000		600,000		163A
164	Okeechobee County Courthouse		200,000	200,000		200,000			200,000	200,000		200,000		164
165	Putnam County Courthouse Expansion		600,000	600,000		600,000			700,000	700,000		700,000		165
166	Suwannee County Courthouse		400,000	400,000		400,000			400,000	400,000		400,000		166
167	Taylor County Courthouse Renovations		200,000	200,000		200,000			200,000	200,000		200,000		167
168	Union County Courthouse Re-roofing		150,000	150,000		150,000			150,000	150,000		150,000		168
169	Wakulla County Courthouse Expansion		300,000	300,000		300,000			300,000	300,000		300,000		169
170	Washington County Courthouse Security System		250,000	250,000		250,000			250,000	250,000		250,000		170
170a	Dixie County Courthouse		200,000	200,000		200,000			200,000	200,000		200,000		170a
171	**ADDL. COURTHOUSE REPAIRS AND RENOVATIONS:**													171
172	Broward County Courthouse													172
173	Duval County Courthouse													173
174	Lee County Courthouse Renovations													174
175	Lee County Courthouse Annex													175
176	Polk County Courthouse													176
177														177

2006-2007 Judiciary Appropriations Conference

Line #	Issue Title	SENATE OFFER #3 FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	HOUSE OFFER #3 FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	Line #
178	AFRICAN AMERICAN CENTER OF EXCELLENCE (AACE)													178
179	SUBSTANCE ABUSE TREATMENT DIVERSION		175,000	175,000		175,000			175,000	175,000		175,000		179
180	EQUIPMENT TRANSFER PURSUANT TO S. 29.008 F.S.		377,615			377,615			377,615			377,615		180
181	BUILDING, FACILITIES MAINTENANCE, AND OPERATIONAL UPKEEP	1.00	52,977	5,243		52,977	30,002	1.00	52,977	5,243		52,977	30,002	181
182	LAWN SERVICE CONTRACTUAL INCREASE		8,712			8,712			8,712			8,712		182
183	3RD DISTRICT COURT OF APPEALS - COURT ROOF REPAIRS - DMS MGD		618,337	618,337		618,337			618,337	618,337		618,337		183
184	3RD DISTRICT COURT OF APPEALS - ARCHITECT SERVICES FOR BUILDING RECONFIGURATION - DMS MGD		100,000	100,000		100,000			100,000	100,000		100,000		184
185	2ND DISTRICT COURT OF APPEALS - ANNEX - DMS MGD		1,500,000	1,500,000		1,500,000			1,500,000	1,500,000		1,500,000		185
186	MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE													186
187	FIRST DISTRICT COURT OF APPEALS- NEW COURT BUILDING - DMS MGD		1,800,000	1,800,000		1,800,000			1,800,000	1,800,000		1,800,000		187
188	THIRD DISTRICT COURT OF APPEALS - CEILING TILE AND LIGHTING FIXTURE REPLACEMENT - DMS MGD		218,557	218,557		218,557			218,557	218,557		218,557		188
189	FOURTH DISTRICT COURT OF APPEALS- COURT BUILDING EXPANSION - DMS MGD								2,400,000	2,400,000		2,400,000		189
190	BUILDING REPAIRS - FOURTH DISTRICT COURT OF APPEALS		160,000	160,000		160,000			160,000	160,000		160,000		190
191	**STATE COURT SYSTEM Total**	**4,245.50**	**420,836,519**	**13,834,080**	**21,349,944**	**442,109,109**	**276,226,078**	**4,257.50**	**427,377,604**	**18,912,511**	**45,599,944**	**472,977,548**	**276,294,120**	191
192														192
193	**JUDICIARY APPROS Total**	**14,235.95**	**1,093,900,000**	**17,900,000**	**84,086,434**	**1,177,909,080**	**705,519,490**	**13,944.95**	**1,093,900,000**	**20,320,510**	**110,340,802**	**1,204,240,802**	**696,242,603**	193