# Conference Committee on Judiciary Appropriations

## HOUSE OFFER #4

**Meeting Packet**

**Tuesday, April 25, 2006**
**5:00 p.m.**
**404 House Office Building**

# 2006-2007 Judiciary Appropriations Conference

| Line # | Issue Title | SENATE OFFER #3 FTE | SENATE OFFER #3 GEN REV | SENATE OFFER #3 GEN REV NON-RECUR | SENATE OFFER #3 TRUST FUNDS | SENATE OFFER #3 TOTAL | SENATE OFFER #3 RATE | HOUSE OFFER #4 FTE | HOUSE OFFER #4 GEN REV | HOUSE OFFER #4 GEN REV NON-RECUR | HOUSE OFFER #4 TRUST FUNDS | HOUSE OFFER #4 TOTAL | HOUSE OFFER #4 RATE | Line # |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **PGM: JUSTICE ADMIN COMM** | | | | | | | | | | | | | 1 |
| 2 | **LEGISLATIVE START-UP (RECURRING LAW AND POLICY)** | 122.50 | 101,963,808 | | 4,272,805 | 106,236,613 | 4,012,304 | 122.50 | 101,963,808 | | 4,272,805 | 106,236,613 | 4,012,304 | 2 |
| 3 | REALIGNMENT OF CONTRACTUAL SERVICES - ADD | | 6,720 | | | 6,720 | | | 6,720 | | | 6,720 | | 3 |
| 4 | REALIGNMENT OF CONTRACTUAL SERVICES - DEDUCT | | (6,720) | | | (6,720) | | | (6,720) | | | (6,720) | | 4 |
| 5 | ASSESSMENT FOR HUMAN RESOURCES SERVICES | | 307,260 | | 25,446 | 332,706 | | | 307,260 | | 25,446 | 332,706 | | 5 |
| 6 | STAFFING REQUIREMENTS FOR MANAGING ACCOUNTING REQUIREMENTS FOR SPECIAL APPROPRIATIONS | | | | | | | | | | | | | 6 |
| 7 | STATE ATTORNEY AND PUBLIC DEFENDER WORKLOAD | Moved to Lines #49 and #71 | | | | | | | | | | | | 7 |
| 8 | FUND SHIFT FOR DEPENDENCY COUNSEL - TRUST FUNDS | | | | (3,500,000) | (3,500,000) | | | | | (3,500,000) | (3,500,000) | | 8 |
| 9 | FUND SHIFT FOR DEPENDENCY COUNSEL - GENERAL REVENUE | | 3,500,000 | | | 3,500,000 | | | 3,500,000 | | | 3,500,000 | | 9 |
| 9A | TRANSFER TO DEPT OF FINANCIAL SVS FOR INCREASED AUDITS OF CLERK OF COURT BUDGETS | 1.00 | 72,039 | 5,243 | | 72,039 | | 1.00 | 72,039 | 5,243 | | 72,039 | | 9A |
| 10 | INCREASE DUE PROCESS CONTINGENCY FUND | | 5,000,000 | 2,957,921 | | 5,000,000 | | | 5,000,000 | | | 5,000,000 | | 10 |
| 10A | INCREASE DUE PROCESS FOR PUBLIC DEFENDERS | | | | | | | | | | | | | 10A |
| 10B | INCREASE DUE PROCESS FOR CRIMINAL CONFLICT CIRCUIT SPECIFIC W/ PROVISO | | | | 2,500,000 | 2,500,000 | | | | | 2,500,000 | 2,500,000 | | 10B |
| 10C | INCREASE DUE PROCESS FOR DEPENDENCY W/ PROVISO | | | | | | | | | | | | | 10C |
| 11 | PROVIDE STAFF TO ARTICLE V INDIGENT SERVICES BOARDS | | | | | | | | | | 1,000,000 | 1,000,000 | | 11 |
| 12 | TRANSFER TO ATTORNEY GENERAL TO REVIEW DUE PROCESS BILLINGS AND REPRESENT THE STATE ON CHALLENGES | | | | | | | | | | 1,000,000 | 1,000,000 | | 12 |
| 13 | MANATEE COUNTY CITIZENS' REVIEW | | 75,000 | 75,000 | | 75,000 | | | 75,000 | 75,000 | | 75,000 | | 13 |
| 14 | CUBAN AMERICAN BAR ASSOCIATION PRO BONO PROJECT | | 100,000 | 100,000 | | 100,000 | | | 100,000 | 100,000 | | 100,000 | | 14 |
| 14A | UNITED WAY OF FLORIDA SUMMIT - OCTOBER 2006 | | 50,000 | 50,000 | | 50,000 | | | 50,000 | 50,000 | | 50,000 | | 14A |
| 15 | MIAMI-DADE FOSTER CARE REVIEW | | 400,000 | 400,000 | | 400,000 | | | 400,000 | 400,000 | | 400,000 | | 15 |
| 16 | ANIMAL CRUELTY PILOT PROJECT | | 100,000 | 100,000 | | 100,000 | | | 100,000 | 100,000 | | 100,000 | | 16 |
| 17 | PERSONAL INJURY PROTECTION INSURANCE FRAUD PROSECUTION | 4.00 | 300,000 | 12,308 | | 300,000 | | 4.00 | 300,000 | 12,308 | | 300,000 | | 17 |
| 18 | POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS | | 900,000 | | | 900,000 | | | 900,000 | | | 900,000 | | 18 |
| 19 | **PGM: JUSTICE ADMIN COMM Total** | 127.50 | 112,768,107 | 3,700,472 | 3,298,251 | 116,066,358 | 4,012,304 | 127.50 | 112,768,107 | 742,551 | 5,298,251 | 118,066,358 | 4,012,304 | 19 |
| 20 | | | | | | | | | | | | | | 20 |
| 21 | **PGM: STW/GUARDIAN AD LITEM** | | | | | | | | | | | | | 21 |
| 22 | **LEGISLATIVE START-UP (RECURRING LAW AND POLICY)** | 418.00 | 25,705,257 | | 320,000 | 26,025,257 | 14,663,866 | 418.00 | 25,705,257 | | 320,000 | 26,025,257 | 14,663,866 | 22 |
| 23 | REALIGNMENT OF CONTRACTUAL SERVICES - ADD | | 2,116,726 | | | 2,116,726 | | | 2,116,726 | | | 2,116,726 | | 23 |
| 24 | REALIGNMENT OF CONTRACTUAL SERVICES - DEDUCT | | (2,116,726) | | | (2,116,726) | | | (2,116,726) | | | (2,116,726) | | 24 |
| 25 | FUNDING FOR INCREASED COST OF FUEL AND UTILITIES | | 7 | | | 7 | | | 7 | | | 7 | | 25 |
| 26 | INCREASE STAFF TO REPRESENT CHILDREN | 240.00 | 13,000,000 | | | 13,000,000 | 7,820,157 | 57.00 | 3,100,000 | | | 3,100,000 | 1,857,288 | 26 |
| 27 | **PGM: STW/GUARDIAN AD LITEM Total** | 658.00 | 38,705,264 | | 320,000 | 39,025,264 | 22,484,023 | 475.00 | 28,805,264 | | 320,000 | 29,125,264 | 16,521,154 | 27 |
| 28 | | | | | | | | | | | | | | 28 |
| 29 | **STATE ATTORNEYS** | | | | | | | | | | | | | 29 |
| 30 | **LEGISLATIVE START-UP (RECURRING LAW AND POLICY)** | 5,929.25 | 317,270,262 | | 44,415,903 | 361,686,165 | 261,144,658 | 5,929.25 | 317,270,262 | | 44,415,903 | 361,686,165 | 261,144,658 | 30 |

# 2006-2007 Judiciary Appropriations Conference

| Line # | Issue Title | SENATE OFFER #3 FTE | GEN REV | GEN REV NON-RECUR | TRUST FUNDS | TOTAL | RATE | HOUSE OFFER #4 FTE | GEN REV | GEN REV NON-RECUR | TRUST FUNDS | TOTAL | RATE | Line # |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 31 | FEDERAL FUND SOURCE IDENTIFIER - DELETE | | | | (156,595) | (156,595) | | | | | (156,595) | (156,595) | | 31 |
| 32 | STATE FUND SOURCE IDENTIFIER - ADD | | | | 156,595 | 156,595 | | | | | 156,595 | 156,595 | | 32 |
| 33 | REAPPROVAL OF PREVIOUS APPROPRIATION | | | | 31,959 | 31,959 | | | | | 31,959 | 31,959 | | 33 |
| 34 | REAPPROVAL OF GRANT FUNDING | 3.25 | | | 186,737 | 186,737 | 101,841 | 3.25 | | | 186,737 | 186,737 | 101,841 | 34 |
| 35 | REAPPROVAL OF VICTIMS OF CRIME ACT GRANT | 1.00 | | | 27,617 | 27,617 | 22,766 | 1.00 | | | 27,617 | 27,617 | 22,766 | 35 |
| 36 | DELETION OF GRANTS AND DONATIONS TRUST FUND AUTHORITY | (4.00) | | | (67,259) | (67,259) | (116,353) | (4.00) | | | (67,259) | (67,259) | (116,353) | 36 |
| 37 | BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE | | | | 59,295 | 59,295 | | | | | 59,295 | 59,295 | | 37 |
| 38 | FUNDING FOR INCREASED COST OF FUEL AND UTILITIES | | 30,479 | | 12,866 | 43,345 | | | 30,479 | | 12,866 | 43,345 | | 38 |
| 39 | REPLACEMENT EQUIPMENT | | | | 409,005 | 409,005 | | | | | 409,005 | 409,005 | | 39 |
| 40 | REPLACEMENT OF MOTOR VEHICLES | | | | 1,229,834 | 1,229,834 | | | | | 1,229,834 | 1,229,834 | | 40 |
| 41 | ADDITIONAL EQUIPMENT | | | | 246,144 | 246,144 | | | | | 246,144 | 246,144 | | 41 |
| 42 | ADDITIONAL EQUIPMENT - MOTOR VEHICLES | | | | 112,036 | 112,036 | | | | | 112,036 | 112,036 | | 42 |
| 43 | ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM | | | | 9,205 | 9,205 | | | | | 9,205 | 9,205 | | 43 |
| 44 | ANNUALIZATION OF GRANT AND DONATION TRUST FUND | | | | 74,329 | 74,329 | | | | | 74,329 | 74,329 | | 44 |
| 45 | ANNUALIZATION OF COMMUNITY GUN VIOLENCE PROSECUTION GRANT | | | | (84,000) | (84,000) | | | | | (84,000) | (84,000) | | 45 |
| 46 | EARLY CASE RESOLUTION DIVISION | 2.00 | 98,528 | 4,840 | | 98,528 | 64,180 | 2.00 | 98,528 | 4,840 | | 98,528 | 64,180 | 46 |
| 47 | ENHANCED OTHER PERSONAL SERVICES | | | | 281,100 | 281,100 | | | | | 281,100 | 281,100 | | 47 |
| 48 | WORTHLESS CHECK DIVERSION PROGRAM | | | | 50,000 | 50,000 | | | | | 50,000 | 50,000 | | 48 |
| 49 | STATE ATTORNEY WORKLOAD | 153.00 | 8,500,000 | | | 8,500,000 | | 153.00 | 8,500,000 | | | 8,500,000 | | 49 |
| 50 | REDUCTION OF TRUST FUND AUTHORITY | (3.00) | | | (555,645) | (555,645) | (95,105) | (3.00) | | | (555,645) | (555,645) | (95,105) | 50 |
| 50A | REDUCE STAFF FTE IN 13TH CIRCUIT | (0.30) | | | | | | (0.30) | | | | | | 50A |
| 51 | CAREER CRIMINAL PROSECUTION | 6.00 | 345,185 | 60,608 | | 345,185 | 202,244 | 6.00 | 345,185 | 60,608 | | 345,185 | 202,244 | 51 |
| 51A | PUBLIC DEFENDER 14 CIRCUIT CAREER DEFENSE | | | | | | | | | | | | | 51A |
| 52 | INFORMATION TECHNOLOGY REPLACEMENT NEEDS | | | | 340,000 | 340,000 | | | | | 340,000 | 340,000 | | 52 |
| 53 | ADJUSTMENT TO GRANT AND DONATIONS TRUST FUND AUTHORITY | (6.00) | | | | | (192,218) | (6.00) | | | | | (192,218) | 53 |
| 54 | STATE ATTORNEY EQUITY FUNDING | 28.00 | 1,500,000 | | | 1,500,000 | | 47.00 | 3,500,000 | | | 3,500,000 | | 54 |
| 55 | DECREASE GRANT AUTHORITY | | | | (163,227) | (163,227) | | | | | (163,227) | (163,227) | | 55 |
| 56 | INCREASE GRANT FUNDING | | | | 89,406 | 89,406 | | | | | 89,406 | 89,406 | | 56 |
| 57 | DELETE EXCESS CIVIL RICO TRUST FUND AUTHORITY | | | | (12,946) | (12,946) | | | | | (12,946) | (12,946) | | 57 |
| 58 | EXCESS TRUST FUND AUTHORITY | | | | | | | | | | | | | 58 |
| 59 | MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES | | | | 218,500 | 218,500 | | | | | 218,500 | 218,500 | | 59 |
| 60 | SPECIAL SESSION 'B' RATE CORRECTION | | | | | | 17,845 | | | | | | 17,845 | 60 |
| 61 | **STATE ATTORNEYS Total** | **6,109.20** | **327,744,454** | **65,448** | **46,910,859** | **374,655,313** | **261,149,858** | **6,128.20** | **329,744,454** | **65,448** | **46,910,859** | **376,655,313** | **261,149,858** | 61 |
| 62 | | | | | | | | | | | | | | 62 |
| 63 | **PUBLIC DEFENDERS** | | | | | | | | | | | | | 63 |
| 64 | **LEGISLATIVE START-UP (RECURRING LAW AND POLICY)** | **2,706.00** | **166,750,824** | | **7,832,809** | **174,583,633** | **124,874,538** | **2,706.00** | **166,750,824** | | **7,832,809** | **174,583,633** | **124,874,538** | 64 |
| 65 | REAPPROVAL OF EARLY REPRESENTATION UNIT | | | | 1,000,000 | 1,000,000 | 641,243 | | | | 1,000,000 | 1,000,000 | 641,243 | 65 |
| 66 | DELETION OF GRANTS AND DONATIONS TRUST FUND AUTHORITY | | | | (276,897) | (276,897) | | | | | (276,897) | (276,897) | | 66 |
| 67 | FUNDING FOR INCREASED COST OF FUEL AND UTILITIES | | 3,441 | | 2,775 | 6,216 | | | 3,441 | | 2,775 | 6,216 | | 67 |
| 68 | REPLACEMENT EQUIPMENT | | | | | | | | | | | | | 68 |
| 69 | ADDITIONAL EQUIPMENT - MOTOR VEHICLES | | | | 18,000 | 18,000 | | | | | 18,000 | 18,000 | | 69 |
| 70 | ENHANCED OTHER PERSONAL SERVICES | | | | | | | | | | | | | 70 |

# 2006-2007 Judiciary Appropriations Conference

| Line # | Issue Title | SENATE OFFER #3 FTE | SENATE OFFER #3 GEN REV | SENATE OFFER #3 GEN REV NON-RECUR | SENATE OFFER #3 TRUST FUNDS | SENATE OFFER #3 TOTAL | SENATE OFFER #3 RATE | HOUSE OFFER #4 FTE | HOUSE OFFER #4 GEN REV | HOUSE OFFER #4 GEN REV NON-RECUR | HOUSE OFFER #4 TRUST FUNDS | HOUSE OFFER #4 TOTAL | HOUSE OFFER #4 RATE | Line # |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 71 | PUBLIC DEFENDER WORKLOAD | 77.00 | 4,250,000 | | | 4,250,000 | | 77.00 | 4,250,000 | | | 4,250,000 | | 71 |
| 71A | PUBLIC DEFENDER 14TH CIRCUIT WORKLOAD | 2.00 | 104,000 | | | 104,000 | TBD | 2.00 | 104,000 | | | 104,000 | | 71A |
| 71B | PUBLIC DEFENDER 14 CIRCUIT CAREER DEFENSE | | | | | | | | | | | | | 71B |
| 72 | REDUCTION OF TRUST FUND AUTHORITY | | | | (284,625) | (284,625) | | | | | (284,625) | (284,625) | | 72 |
| 73 | STAFFING FOR MENTALLY ILL JAIL DIVERSION PROGRAM | | | | | | | | | | | | | 73 |
| 74 | INFORMATION TECHNOLOGY GRANT FUNDING CONTINUATION | 4.00 | | | 281,541 | 281,541 | 208,548 | 4.00 | | | 281,541 | 281,541 | 208,548 | 74 |
| 75 | FLORIDA BAR TRAINING REQUIREMENTS FOR NEW ASSISTANT PUBLIC DEFENDERS | | | | | | | | | | | | | 75 |
| 76 | PUBLIC DEFENDER EQUITY FUNDING | 14.00 | 750,000 | | | 750,000 | TBD | 23.50 | 1,750,000 | | | 1,750,000 | | 76 |
| 76a | PILOT PROJECT FOR ATTORNEY AD LITEM SPECIAL PUBLIC DEFENDER - SIXTH CIRCUIT | 4.00 | 242,207 | | | 242,207 | | 4.00 | 242,207 | | | 242,207 | | 76a |
| 77 | MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES | 31.00 | | | 3,436,886 | 3,436,886 | 1,916,772 | 31.00 | | | 3,436,886 | 3,436,886 | 1,916,772 | 77 |
| 78 | MENTAL HEALTH JAIL DIVERSION PROJECT | | 300,000 | 300,000 | | 300,000 | | | 600,000 | 600,000 | | 600,000 | | 78 |
| 79 | INCREASE CURRENT AUTHORIZED RATE | | | | | | 52,000 | | | | | | 52,000 | 79 |
| 80 | REAPPROVAL OF SPECIAL LAWS OR COUNTY OR MUNICIPAL ORDINANCE DEFENSE OR PROSECUTION CONTRACTS | 4.00 | | | 196,891 | 196,891 | 102,517 | 4.00 | | | 196,891 | 196,891 | 102,517 | 80 |
| 81 | WORKLOAD RELATED TO INVOICE PROCESSING FOR DUE PROCESS COSTS | | | | | | | | | | | | | 81 |
| 82 | **PUBLIC DEFENDERS Total** | **2,842.00** | **172,400,472** | **300,000** | **12,207,380** | **184,607,852** | **127,795,618** | **2,851.50** | **173,700,472** | **600,000** | **12,207,380** | **185,907,852** | **127,795,618** | 82 |
| 83 | | | | | | | | | | | | | | 83 |
| 84 | **PUBLIC DEFENDERS APPEL DIV** | | | | | | | | | | | | | 84 |
| 85 | **LEGISLATIVE START-UP (RECURRING LAW AND POLICY)** | **180.75** | **13,733,000** | | | **13,733,000** | **10,069,251** | **180.75** | **13,733,000** | | | **13,733,000** | **10,069,251** | 85 |
| 86 | FUNDING FOR INCREASED COST OF FUEL AND UTILITIES | | 47 | | | 47 | | | 47 | | | 47 | | 86 |
| 87 | APPELLATE BACKLOG | | | | | | | | 600,000 | | | 600,000 | | 87 |
| 88 | **PUBLIC DEFENDERS APPEL DIV Total** | **180.75** | **13,733,047** | | | **13,733,047** | **10,069,251** | **180.75** | **14,333,047** | | | **14,333,047** | **10,069,251** | 88 |
| 89 | | | | | | | | | | | | | | 89 |
| 90 | **CAPITAL COLLATERAL REG COU** | | | | | | | | | | | | | 90 |
| 91 | **LEGISLATIVE START-UP (RECURRING LAW AND POLICY)** | **69.00** | **7,460,393** | | | **7,460,393** | **3,782,358** | **69.00** | **7,460,393** | | | **7,460,393** | **3,782,358** | 91 |
| 92 | FUNDING FOR INCREASED COST OF FUEL AND UTILITIES | | 1,744 | | | 1,744 | | | 1,744 | | | 1,744 | | 92 |
| 93 | ADDITIONAL COLLATERAL CASELOAD RESOURCES REQUEST | 4.00 | 250,000 | | | 250,000 | TBD | 4.00 | 250,000 | | | 250,000 | TBD | 93 |
| 94 | PAY EQUITY ADJUSTMENT FOR CAPITAL COLLATERAL ATTORNEYS | | | | | | | | 150,000 | | | 150,000 | 392,000 | 94 |
| 95 | **CAPITAL COLLATERAL REG COU Total** | **73.00** | **7,712,137** | | | **7,712,137** | **3,782,358** | **73.00** | **7,862,137** | | | **7,862,137** | **4,174,358** | 95 |
| 96 | | | | | | | | | | | | | | 96 |
| 97 | **STATE COURT SYSTEM** | | | | | | | | | | | | | 97 |
| 98 | **LEGISLATIVE START-UP (RECURRING LAW AND POLICY)** | **4,158.50** | **399,566,052** | | **20,239,300** | **419,805,352** | **273,223,856** | **4,158.50** | **399,566,052** | | **20,239,300** | **419,805,352** | **273,223,856** | 98 |

# 2006-2007 Judiciary Appropriations Conference

| Line # | Issue Title | SENATE OFFER #3 FTE | GEN REV | GEN REV NON-RECUR | TRUST FUNDS | TOTAL | RATE | HOUSE OFFER #4 FTE | GEN REV | GEN REV NON-RECUR | TRUST FUNDS | TOTAL | RATE | Line # |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 99 | APPROPRIATION CATEGORY TRANSFER CHILD SUPPORT ENFORCEMENT PROGRAM - DEDUCT | | | | (151,018) | (151,018) | | | | | (151,018) | (151,018) | | 99 |
| 100 | APPROPRIATION CATEGORY TRANSFER - CHILD SUPPORT ENFORCEMENT PROGRAM | | | | 151,018 | 151,018 | | | | | 151,018 | 151,018 | | 100 |
| 101 | APPROPRIATION CATEGORY TRANSFER - REPLACEMENT EQUIPMENT | | 863,400 | | | 863,400 | | | 863,400 | | | 863,400 | | 101 |
| 102 | APPROPRIATION CATEGORY TRANSFER REPLACEMENT EQUIPMENT EXPENSES DEDUCT | | (863,400) | | | (863,400) | | | (863,400) | | | (863,400) | | 102 |
| 103 | INCREASE OF TRUST FUND AUTHORITY - GRANTS AND DONATIONS TRUST FUND | | | | 298,000 | 298,000 | | | | | 298,000 | 298,000 | | 103 |
| 104 | APPROPRIATION TRANSFER MEDIATION SERVICES EXPENSES - DEDUCT | | (195,000) | | | (195,000) | | | (195,000) | | | (195,000) | | 104 |
| 105 | APPROPRIATION TRANSFER MEDIATION SERVICES | | 195,000 | | | 195,000 | | | 195,000 | | | 195,000 | | 105 |
| 106 | NATIONAL CRIMINAL HISTORY IMPROVEMENT GRANT-CONTINUATION | | | | 80,000 | 80,000 | | | | | 80,000 | 80,000 | | 106 |
| 107 | BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES | | (2,076,861) | | (43,124) | (2,119,985) | | | (2,076,861) | | (43,124) | (2,119,985) | | 107 |
| 108 | ADD BACK CONTRACTUAL SERVICES BUDGET TO A CONTRACTED SERVICES CATEGORY | | 2,076,861 | | 43,124 | 2,119,985 | | | 2,076,861 | | 43,124 | 2,119,985 | | 108 |
| 109 | ADD COUNTY COURTS TO CIRCUIT COURTS BUDGET ENTITY | | | | | | | | | | | | | 109 |
| 110 | DEDUCT COUNTY COURTS BUDGET ENTITY | | | | | | | | | | | | | 110 |
| 111 | DEDUCT - PROGRAM COMPONENT ALIGNMENT | (104.00) | (5,637,297) | | | (5,637,297) | (3,961,572) | (104.00) | (5,637,297) | | | (5,637,297) | (3,961,572) | 111 |
| 112 | ADD - PROGRAM COMPONENT ALIGNMENT | 104.00 | 5,637,297 | | | 5,637,297 | 3,961,572 | 104.00 | 5,637,297 | | | 5,637,297 | 3,961,572 | 112 |
| 113 | FUNDING FOR INCREASED COST OF FUEL AND UTILITIES | | 57,824 | | | 57,824 | | | 57,824 | | | 57,824 | | 113 |
| 114 | REPLACEMENT EQUIPMENT | | 28,222 | 28,222 | | 28,222 | | | 28,222 | 28,222 | | 28,222 | | 114 |
| 115 | 2ND DISTRICT COURT OF APPEAL TELEPHONE REPLACEMENT | | 49,750 | 49,750 | | 49,750 | | | 49,750 | 49,750 | | 49,750 | | 115 |
| 116 | SECURITY X-RAY MACHINE REPLACEMENT | | 175,000 | 175,000 | | 175,000 | | | 175,000 | 175,000 | | 175,000 | | 116 |
| 117 | SECURITY CAMERA REPLACEMENT | | 28,235 | 28,235 | | 28,235 | | | 28,235 | 28,235 | | 28,235 | | 117 |
| 118 | ASSESSMENT FOR HUMAN RESOURCES SERVICES | | (90,304) | | 30,467 | (59,837) | | | (90,304) | | 30,467 | (59,837) | | 118 |
| 119 | JQC CASELOAD | 2.00 | 185,620 | 10,886 | | 185,620 | 129,003 | 2.00 | 185,620 | 10,886 | | 185,620 | 129,003 | 119 |
| 120 | CENTRAL STAFF WORKLOAD | 1.00 | 89,600 | 5,243 | | 89,600 | 61,658 | 1.00 | 89,600 | 5,243 | | 89,600 | 61,658 | 120 |
| 121 | SUPREME COURT AND LIBRARY WORKLOAD | 1.00 | 65,374 | 5,243 | | 65,374 | 40,718 | 1.00 | 65,374 | 5,243 | | 65,374 | 40,718 | 121 |
| 122 | APPELLATE COURT WORKLOAD | 1.00 | 84,734 | | | 84,734 | 57,453 | 1.00 | 84,734 | | | 84,734 | 57,453 | 122 |
| 122a | ENHANCED FUNDING FOR THE 5TH DCA | 1.00 | 77,354 | 5,443 | | | 32,699 | 1.00 | 77,354 | 5,443 | | 77,354 | 32,699 | 122a |
| 123 | APPELLATE COURT SECURITY WORKLOAD | | 11,779 | | | 11,779 | 10,182 | | 11,779 | | | 11,779 | 10,182 | 123 |
| 124 | COURT EDUCATION | 3.00 | | | 206,462 | 206,462 | 131,089 | 3.00 | | | 206,462 | 206,462 | 131,089 | 124 |
| 124a | COURT INTERPRETER CERTIFICATION PER SB 1128 OR HB 849 | 2.00 | 150,000 | 75,000 | 90,000 | 240,000 | | 2.00 | 150,000 | 75,000 | 90,000 | 240,000 | | 124a |
| 125 | COURT SUPPORT STAFF AND OPERATIONS | 2.00 | 222,703 | 10,486 | | 222,703 | 93,362 | 2.00 | 222,703 | 10,486 | | 222,703 | 93,362 | 125 |
| 126 | CHILDRENS' ADVOCACY CENTERS | | 80,000 | 80,000 | | 80,000 | | | 80,000 | 80,000 | | 80,000 | | 126 |
| 127 | CRITICAL COURT SYSTEM PRIORITIES | | | | | | | | | | | | | 127 |
| 128 | DRIVING UNDER THE INFLUENCE (DUI)/ DOMESTIC VIOLENCE MONITORING | | 750,000 | 750,000 | | 750,000 | | | 750,000 | 750,000 | | 750,000 | | 128 |
| 129 | FUND SHIFT COURT OPERATIONS - REDUCE GENERAL REVENUE | | | | | | | | (2,000,000) | | | (2,000,000) | | 129 |
| 130 | FUND SHIFT COURT OPERATIONS - INCREASE TRUST FUND | | | | | | | | | | 2,000,000 | 2,000,000 | | 130 |
| 131 | INFORMATION SYSTEMS SERVICES WORKLOAD | 3.00 | 290,095 | 15,729 | | 290,095 | 203,383 | 3.00 | 290,095 | 15,729 | | 290,095 | 203,383 | 131 |
| 132 | FINANCIAL ASSISTANCE TO COUNTIES FOR COURT RELATED TECHNOLOGY RESPONSIBILITES | | | | | | | | | | 21,250,000 | 21,250,000 | | 132 |

# 2006-2007 Judiciary Appropriations Conference

| Line # | Issue Title | SENATE OFFER #3 FTE | SENATE OFFER #3 GEN REV | SENATE OFFER #3 GEN REV NON-RECUR | SENATE OFFER #3 TRUST FUNDS | SENATE OFFER #3 TOTAL | SENATE OFFER #3 RATE | HOUSE OFFER #4 FTE | HOUSE OFFER #4 GEN REV | HOUSE OFFER #4 GEN REV NON-RECUR | HOUSE OFFER #4 TRUST FUNDS | HOUSE OFFER #4 TOTAL | HOUSE OFFER #4 RATE | Line # |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 133 | JESSICA LUNSFORD ACT - LINE CHARGES | | 211,000 | | | 211,000 | | | 211,000 | | | 211,000 | | 133 |
| 134 | LAW RELATED REFERENCE MATERIALS | | 71,628 | | | 71,628 | | | 71,628 | | | 71,628 | | 134 |
| 135 | PROVIDE STAFF TO ARTICLE V DUE PROCESS INDIGENT SERVICES BOARDS | | | | | | | | | | 1,000,000 | 1,000,000 | | 135 |
| 136 | COURT OPERATIONS PILOT PLANNING | | | | | | | | | | | | | 136 |
| 137 | COURT SERVICES - 11TH JUDICIAL CIRCUIT | | | | | | | | | | | | | 137 |
| 138 | SUPREME COURT OPERATIONAL INCREASES | | 287,512 | 10,000 | | 287,512 | | | 287,512 | 10,000 | | 287,512 | | 138 |
| 138a | CASE MANAGEMENT ELEMENT | 8.00 | 400,000 | 24,706 | | 400,000 | | 8.00 | 400,000 | 24,706 | | 400,000 | | 138a |
| 139 | MEDIATION/ARBITRATION ELEMENT | 12.00 | 656,760 | 26,960 | 405,715 | 1,062,475 | 552,985 | 12.00 | 656,760 | 26,960 | 405,715 | 1,062,475 | | 139 |
| 140 | COUNCIL OF CHIEF JUDGES - DUES | | 14,308 | | | 14,308 | | | 14,308 | | | 14,308 | | 140 |
| 141 | COURT SECURITY | | 11,564 | | | 11,564 | | | 11,564 | | | 11,564 | | 141 |
| 142 | LAW CLERK ELEMENT | 36.00 | 2,275,398 | 97,056 | | 2,275,398 | 1,517,004 | 36.00 | 2,275,398 | 97,056 | | 2,275,398 | 1,517,004 | 142 |
| 143 | COURT REPORTING ELEMENT | 10.00 | 1,222,147 | 250,000 | | 1,222,147 | TBD | 22.00 | 6,672,147 | 2,613,223 | | 6,672,147 | 763,711 | 143 |
| 144 | COURT INTERPRETING ELEMENT | 4.00 | 1,252,966 | 8,984 | | 1,252,966 | 142,684 | 4.00 | 1,252,966 | 8,984 | | 1,252,966 | | 144 |
| 145 | DUE PROCESS RESERVE FUND | | | | | | | | | | | | | 145 |
| 146 | **SMALL COUNTY COURTHOUSE REPAIRS AND RENOVATIONS** | | | | | | | | | | | | | 146 |
| 147 | Baker County Courthouse Upgrades | | 300,000 | 300,000 | | 300,000 | | | 300,000 | 300,000 | | 300,000 | | 147 |
| 148 | Bradford County Courthouse Funds | | 250,000 | 250,000 | | 250,000 | | | 250,000 | 250,000 | | 250,000 | | 148 |
| 149 | Calhoun County Courthouse | | 150,000 | 150,000 | | 150,000 | | | 150,000 | 150,000 | | 150,000 | | 149 |
| 150 | DeSoto County Small Courthouse Improvements | | 350,000 | 350,000 | | 350,000 | | | 350,000 | 350,000 | | 350,000 | | 150 |
| 151 | Franklin County Courthouse Renovation | | 100,000 | 100,000 | | 100,000 | | | 100,000 | 100,000 | | 100,000 | | 151 |
| 152 | Gadsden County Courthouse Renovations | | 400,000 | 400,000 | | 400,000 | | | 400,000 | 400,000 | | 400,000 | | 152 |
| 153 | Gilchrist County Judicial Complex | | 500,000 | 500,000 | | 500,000 | | | 500,000 | 500,000 | | 500,000 | | 153 |
| 154 | Glades County Small County Courthouse Safe Record Area | | 550,000 | 550,000 | | 550,000 | | | 550,000 | 550,000 | | 550,000 | | 154 |
| 155 | Gulf County Courthouse | | 300,000 | 300,000 | | 300,000 | | | 300,000 | 300,000 | | 300,000 | | 155 |
| 156 | Hardee County Courthouse | | 200,000 | 200,000 | | 200,000 | | | 200,000 | 200,000 | | 200,000 | | 156 |
| 157 | Hendry County Courthouse | | 200,000 | 200,000 | | 200,000 | | | 200,000 | 200,000 | | 200,000 | | 157 |
| 158 | Holmes County Courthouse Annex | | 250,000 | 250,000 | | 250,000 | | | 250,000 | 250,000 | | 250,000 | | 158 |
| 159 | Jackson County Courthouse | | 400,000 | 400,000 | | 400,000 | | | 400,000 | 400,000 | | 400,000 | | 159 |
| 160 | Jefferson Courthouse and Annex | | 350,000 | 350,000 | | 350,000 | | | 350,000 | 350,000 | | 350,000 | | 160 |
| 161 | Levy County Judicial /Administrative Complex | | 200,000 | 200,000 | | 200,000 | | | 200,000 | 200,000 | | 200,000 | | 161 |
| 162 | Liberty County Courthouse Renovation | | 200,000 | 200,000 | | 200,000 | | | 200,000 | 200,000 | | 200,000 | | 162 |
| 163 | Nassau County Judicial Annex | | | | | | | | | | | | | 163 |
| 163A | 4TH JUDICIAL CIRCUIT COUNTY COURT RENOVATIONS | | 600,000 | 600,000 | | 600,000 | | | 600,000 | 600,000 | | 600,000 | | 163A |
| 164 | Okeechobee County Courthouse | | 200,000 | 200,000 | | 200,000 | | | 200,000 | 200,000 | | 200,000 | | 164 |
| 165 | Putnam County Courthouse Expansion | | 600,000 | 600,000 | | 600,000 | | | 600,000 | 600,000 | | 600,000 | | 165 |
| 166 | Suwannee County Courthouse | | 400,000 | 400,000 | | 400,000 | | | 400,000 | 400,000 | | 400,000 | | 166 |
| 167 | Taylor County Courthouse Renovations | | 200,000 | 200,000 | | 200,000 | | | 200,000 | 200,000 | | 200,000 | | 167 |
| 168 | Union County Courthouse Re-roofing | | 150,000 | 150,000 | | 150,000 | | | 150,000 | 150,000 | | 150,000 | | 168 |
| 169 | Wakulla County Courthouse Expansion | | 300,000 | 300,000 | | 300,000 | | | 300,000 | 300,000 | | 300,000 | | 169 |
| 170 | Washington County Courthouse Security System | | 250,000 | 250,000 | | 250,000 | | | 250,000 | 250,000 | | 250,000 | | 170 |
| 170a | Dixie County Courthouse | | 200,000 | 200,000 | | 200,000 | | | 200,000 | 200,000 | | 200,000 | | 170a |
| 171 | **ADDL. COURTHOUSE REPAIRS AND RENOVATIONS:** | | | | | | | | | | | | | 171 |
| 172 | Broward County Courthouse | | | | | | | | | | | | | 172 |
| 173 | Duval County Courthouse | | | | | | | | | | | | | 173 |
| 174 | Lee County Courthouse Renovations | | | | | | | | | | | | | 174 |
| 175 | Lee County Courthouse Annex | | | | | | | | | | | | | 175 |
| 176 | Polk County Courthouse | | | | | | | | | | | | | 176 |
| 177 | | | | | | | | | | | | | | 177 |

# 2006-2007 Judiciary Appropriations Conference

| Line # | Issue Title | SENATE OFFER #3 FTE | GEN REV | GEN REV NON-RECUR | TRUST FUNDS | TOTAL | RATE | HOUSE OFFER #4 FTE | GEN REV | GEN REV NON-RECUR | TRUST FUNDS | TOTAL | RATE | Line # |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 178 | AFRICAN AMERICAN CENTER OF EXCELLENCE (AACE) | | | | | | | | | | | | | 178 |
| 179 | SUBSTANCE ABUSE TREATMENT DIVERSION | | 175,000 | 175,000 | | 175,000 | | | 175,000 | 175,000 | | 175,000 | | 179 |
| 180 | EQUIPMENT TRANSFER PURSUANT TO S. 29.008 F.S. | | 377,615 | | | 377,615 | | | 377,615 | | | 377,615 | | 180 |
| 181 | BUILDING, FACILITIES MAINTENANCE, AND OPERATIONAL UPKEEP | 1.00 | 52,977 | 5,243 | | 52,977 | 30,002 | 1.00 | 52,977 | 5,243 | | 52,977 | 30,002 | 181 |
| 182 | LAWN SERVICE CONTRACTUAL INCREASE | | 8,712 | | | 8,712 | | | 8,712 | | | 8,712 | | 182 |
| 183 | 3RD DISTRICT COURT OF APPEALS - COURT ROOF REPAIRS - DMS MGD | | 618,337 | 618,337 | | 618,337 | | | 618,337 | 618,337 | | 618,337 | | 183 |
| 184 | 3RD DISTRICT COURT OF APPEALS - ARCHITECT SERVICES FOR BUILDING RECONFIGURATION - DMS MGD | | 100,000 | 100,000 | | 100,000 | | | 100,000 | 100,000 | | 100,000 | | 184 |
| 185 | 2ND DISTRICT COURT OF APPEALS - ANNEX - DMS MGD | | 1,500,000 | 1,500,000 | | 1,500,000 | | | 1,500,000 | 1,500,000 | | 1,500,000 | | 185 |
| 186 | MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE | | | | | | | | | | | | | 186 |
| 187 | FIRST DISTRICT COURT OF APPEALS- NEW COURT BUILDING - DMS MGD | | 1,800,000 | 1,800,000 | | 1,800,000 | | | 1,800,000 | 1,800,000 | | 1,800,000 | | 187 |
| 188 | THIRD DISTRICT COURT OF APPEALS - CEILING TILE AND LIGHTING FIXTURE REPLACEMENT - DMS MGD | | 218,557 | 218,557 | | 218,557 | | | 218,557 | 218,557 | | 218,557 | | 188 |
| 189 | FOURTH DISTRICT COURT OF APPEALS- COURT BUILDING EXPANSION - DMS MGD | | | | | | | | 2,400,000 | 2,400,000 | | 2,400,000 | | 189 |
| 190 | BUILDING REPAIRS - FOURTH DISTRICT COURT OF APPEALS | | 160,000 | 160,000 | | 160,000 | | | 160,000 | 160,000 | | 160,000 | | 190 |
| 191 | **STATE COURT SYSTEM Total** | **4,245.50** | **420,836,519** | **13,834,080** | **21,349,944** | **442,109,109** | **276,226,078** | **4,257.50** | **426,686,519** | **18,597,303** | **45,599,944** | **472,286,463** | **276,294,120** | 191 |
| 192 | | | | | | | | | | | | | | 192 |
| 193 | **JUDICIARY APPROS Total** | **14,235.95** | **1,093,900,000** | **17,900,000** | **84,086,434** | **1,177,909,080** | **705,519,490** | **14,093.45** | **1,093,900,000** | **20,005,302** | **110,336,434** | **1,204,236,434** | **700,016,663** | 193 |