Committee on Criminal Justice Appropriations

Friday, March 24, 2006

COMMITTEE ACTION REPORT

Allan Bense
Speaker

Gustavo Barreiro, Chair
Arthenia Joyner, Vice-Chair

COMMITTEE MEETING REPORT

Criminal Justice Appropriations Committee

3/24/2006 9:00:00AM

Location: 214 Capitol

Attendance:

	Present	*Absent*	*Excused*
Gustavo Barreiro (Chair)	X		
Sandra Adams	X		
Dan Gelber	X		
Arthenia Joyner	X		
Mitch Needelman	X		
Everett Rice	X		
Totals:	**6**	**0**	**0**

Committee meeting was reported out: Friday, March 24, 2006 11:37:09AM

COMMITTEE MEETING REPORT

Criminal Justice Appropriations Committee

3/24/2006 9:00:00AM

Location: 214 Capitol

HB 809 : Assault or Battery on Homeless Persons

[X] *Favorable With Committee Substitute*

	Yea	*Nay*	*No Vote*	*Absentee Yea*	*Absentee Nay*
Sandra Adams	X				
Dan Gelber	X				
Arthenia Joyner	X				
Mitch Needelman	X				
Everett Rice	X				
Gustavo Barreiro (Chair)	X				
	Total Yeas: 6	**Total Nays: 0**			

Appearances:

Row Boole (Lobbyist) - Proponent
Miami Dade City/ Homeless Trust
204 E College Ave
Tallahassee FL 32301

Committee meeting was reported out: Friday, March 24, 2006 11:37:09AM

COMMITTEE MEETING REPORT

Criminal Justice Appropriations Committee

3/24/2006 9:00:00AM

Location: 214 Capitol

HB 827 : Pretrial Release

[X] *Temporarily Deferred*

Committee meeting was reported out: Friday, March 24, 2006 11:37:09AM

COMMITTEE MEETING REPORT

Criminal Justice Appropriations Committee

3/24/2006 9:00:00AM

Location: 214 Capitol

Other Business Appearance:

2006-2007 budget
Monica David, Chairman (Lobbyist) (State Employee) - Information Only
Florida Parole Commission
2601 Blairstone Rd
Tallahassee FL 32312

Increased fees for credit cards
John Hamilton - Information Only
FDLE

Juvenile Justice Budget
Mark P Fontaine, Executive Director (Lobbyist) - Information Only
Florida Juvenile Justice Association
411 Office Plaza Dr
Tallahassee FL 32301
Phone: 850-671-3442

Committee meeting was reported out: Friday, March 24, 2006 11:37:09AM

COMMITTEE MEETING REPORT

Criminal Justice Appropriations Committee

3/24/2006 9:00:00AM

Location: 214 Capitol

Summary:

Criminal Justice Appropriations Committee

Friday March 24, 2006 09:00 am

HB 809	Favorable With Committee Substitute	Yeas: 6 Nays: 0
HB 827	Temporarily Deferred	

Committee meeting was reported out: Friday, March 24, 2006 11:37:09AM

CRIMINAL JUSTICE APPROPRIATIONS		Governor's Recommendations 2006-07				House Chairman Recommendations 2006-07				
	D3A Issue Title	FTE	GENERAL REV	NR GEN REV	TRUST FUNDS	FTE	GENERAL REV	NR GEN REV	TRUST FUNDS	
1	**CORRECTIONS, DEPT OF**									1
2	**LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING**	**27,736.50**	**2,037,071,939**		**67,874,269**	**27,736.50**	**2,037,071,939**		**67,874,269**	2
3	**STARTUP - RECURRING DEBT SERVICE (FCO)**		**17,232,559**				**17,232,559**			3
4	REALIGNMENT OF CONTRACTUAL SERVICES		13,916,597		611,000		13,916,597		611,000	4
5	DEDUCT CONTRACT SERVICES FROM EXPENSES CATEGORY		(13,916,597)		(611,000)		(13,916,597)		(611,000)	5
6	DEPARTMENT OF MANAGEMENT SERVICES STATE BUILDING RENTAL INCREASE						(58,768)			6
7	ALLOCATE FUNDS FOR PUBLIC WORK SQUADS FROM LUMP SUM APPROPRIATION CATEGORIES					5.00			149,847	7
8	ALLOCATE FUNDS FOR PUBLIC WORK SQUADS TO OPERATING APPROPRIATION CATEGORIES					(5.00)			(149,847)	8
9	TRANSFER CORRECTIONAL PRIVATIZATION COMMISSION FUNDING TO NEW CATEGORY		(107,363,219)		(2,093,348)		(107,363,219)		(2,093,348)	9
10	TRANSFER CORRECTIONAL PRIVATIZATION COMMISSION FUNDING FROM OLD CATEGORY		107,363,219		2,093,348		107,363,219		2,093,348	10
11	TRANSFER DMS HUMAN RESOURCE SERVICES STATEWIDE CONTRACT TO DEPARTMENT ADMINISTRATION PROGRAM		(282,075)				(146,750)			11
12	TRANSFER DMS HUMAN RESOURCE SERVICES CONTRACT FROM OTHER BUDGET ENTITIES		282,075				146,750			12
13	TRANSFER PROBATION AND RESTITUTION CENTER PROGRAM FROM COMMUNITY FACILITY OPERATIONS	(4.00)	(273,997)			(4.00)	(273,997)			13
14	TRANSFER PROBATION AND RESTITUTION CENTER PROGRAM TO PROBATION SUPERVISION	4.00	273,997			4.00	273,997			14
15	FOOD SERVICE CONTRACT		1,500,000				1,500,000			15
16	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		5,137,084		46,806		5,137,084		46,806	16
17	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		1,357				1,357			17
18	ASSESSMENT FOR HUMAN RESOURCES SERVICES						206,585		258,534	18
19	INCREASE IN CRIMINAL JUSTICE ESTIMATING CONFERENCE INMATE POPULATION	350.00	18,366,939	2,297,655		350.00	18,366,939	2,297,655		19
20	WASHINGTON ANNEX SUPPORT COSTS	70.00	3,858,008	363,730		70.00	3,858,008	363,730		20
21	DADE TRANSITIONAL CARE UNIT SUPPORT COSTS	70.00	7,672,218	217,002		70.00	3,427,596	217,002		21
22	TAYLOR ANNEX SUPPORT COSTS	41.00	2,022,078	188,360		41.00	2,022,078	188,360		22
23	JESSICA LUNSFORD ACT	15.00	930,624	111,555		15.00	930,624	111,555		23
24	REDUCTION FOR CONTRACT PRICING OF ELECTRONIC MONITORING		(991,340)				(991,340)			24
25	ELIMINATE SUPERVISION OF PRE-TRIAL INTERVENTION OFFENDERS BY DEPARTMENT OF CORRECTIONS	(76.00)	(4,368,916)			(76.00)	(4,368,916)			25
26	ELIMINATE PROBATION AND RESTITUTION CENTERS		(3,172,964)				(3,172,964)			26
27	REDUCE LONG-TERM VACANT POSITIONS					(21.00)	(737,532)		(75,165)	27
28	TRANSFER RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND				550,597					28
29	TRANSFER RISK MANAGEMENT INSURANCE TO SALE OF GOODS AND SERVICES TRUST FUND				(550,597)					29
30	AUTOMATED TIME AND ATTENDANCE PROJECT						1,900,000	1,900,000		30

CRIMINAL JUSTICE APPROPRIATIONS		Governor's Recommendations 2006-07				House Chairman Recommendations 2006-07				
	D3A Issue Title	FTE	GENERAL REV	NR GEN REV	TRUST FUNDS	FTE	GENERAL REV	NR GEN REV	TRUST FUNDS	
31	OFFENDER BASED INFORMATION SYSTEM RE-ENGINEERING						400,000	400,000		31
32	PANAMA CITY NON-SECURE RESIDENTIAL SUBSTANCE ABUSE TREATMENT BEDS						235,000			32
33	JAIL DIVERSION PILOT PROJECT						325,000	325,000		33
34	WOMEN IN TRANSITION						150,000	150,000		34
35	DUI/DOMESTIC VIOLENCE CONTINUOUS MONITORING OF OFFENDERS						350,000	350,000		35
36	BRIDGES OF AMERICA POST-RELEASE TRANSITIONAL HOUSING PROGRAM						730,000	730,000		36
37	TREATMENT SERVICES FOR CHRONIC MISDEMEANOR OFFENDERS WITH MENTAL ILLNESS AND SUBSTANCE ABUSE						500,000	500,000		37
38	ALTERNATIVES TO INCARCERATION (ATI) PROGRAM						200,000	200,000		38
39	COMMUNITY TREATMENT FOR MENTALLY ILL EX-OFFENDERS						850,000	850,000		39
40	WOMEN HELPING WOMEN JAIL PROJECT						150,000	150,000		40
41	ELECTRONIC MONITORING FOR INMATES WITHIN THE SECURE PERIMETER						100,000	100,000		41
42	CONTRACT PRICE LEVEL ADJUSTMENTS		(4,109,833)				(8,526,623)			42
43	ADJUST PROJECT FUNDING TO NONRECURRING - DEDUCT		(1,090,000)				(1,090,000)			43
44	ADJUST PROJECT FUNDING TO NONRECURRING - ADD		1,090,000	1,090,000			1,090,000	1,090,000		44
45	CONTINUATION OF CRIMINAL JUSTICE TRAINING				31,859				31,859	45
46	INCREASE FEDERAL REIMBURSEMENT OF HOUSING ALIEN INMATES IN FLORIDA'S PRISONS				1,300,000				1,300,000	46
47	DEBT SERVICE		(987)				9,536,317			47
48	ENVIRONMENTAL PROJECTS (ISSUE FUNDED IN ADMINISTERED FUNDS IN HOUSE BUDGET)		16,359,332	16,359,332						48
49	SUPPORT FACILITIES (ISSUE FUNDED IN ADMINISTERED FUNDS IN HOUSE BUDGET)		1,615,000	1,615,000	3,000,000					49
50	MAINTENANCE AND REPAIR (ISSUE FUNDED IN ADMINISTERED FUNDS IN HOUSE BUDGET)		6,840,000	6,840,000						50
51	UNION CORRECTIONAL INSTITUTION STEAM PLANT RECOMMISSIONING						230,000	230,000		51
52	INCREASED CAPACITY		73,000,000	73,000,000	1,500,000		71,500,000	71,500,000	3,000,000	52
53	SPECIAL PURPOSE		169,880	169,880						53
54										54
55	**CORRECTIONS, DEPT OF**	**28,206.50**	**2,179,132,978**	**102,252,514**	**73,752,934**	**28,185.50**	**2,159,054,943**	**81,653,302**	**72,436,303**	55
56										56
57	**JUVENILE JUSTICE, DEPT OF**									57
58	**LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING**	**5,022.00**	**450,614,849**		**180,887,607**	**5,022.00**	**450,614,849**		**180,887,607**	58
59	**STARTUP - RECURRING DEBT SERVICE (FCO)**		**2,895,735**				**2,895,735**			59
60	REALIGNMENT OF CONTRACTUAL SERVICES BUDGET FROM EXPENSES - DEDUCT		(4,641,480)		(2,306,861)					60
61	REALIGNMENT OF EXPENSE BUDGET TO CONTRACTED SERVICES - ADD		4,641,480		2,306,861					61

CRIMINAL JUSTICE APPROPRIATIONS		Governor's Recommendations 2006-07				House Chairman Recommendations 2006-07				
	D3A Issue Title	FTE	GENERAL REV	NR GEN REV	TRUST FUNDS	FTE	GENERAL REV	NR GEN REV	TRUST FUNDS	
62	TRANSFER QUALITY ASSURANCE AND DATA AND RESEARCH FUNCTIONS TO INDEPENDENT COMMISSION - DEDUCT						(2,496,302)			62
63	TRANSFER QUALITY ASSURANCE AND DATA AND RESEARCH FUNCTIONS TO INDEPENDENT COMMISSION - ADD					2.00	2,496,302			63
64	OUTSOURCE PALM BEACH DETENTION CENTER - DEDUCT						(289,781)		(1,963,396)	64
65	OUTSOURCE PALM BEACH DETENTION CENTER - ADD						289,781		1,963,396	65
66	PRICE LEVEL INCREASE FOR PRIVATE PROVIDERS						16,000,000			66
67	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		210,925		242,968		210,925		242,968	67
68	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		24,367				24,367			68
69	ASSESSMENT FOR HUMAN RESOURCES SERVICES						(68,427)		97,114	69
70	OUTSOURCE PALM BEACH DETENTION CENTER - DEDUCT						(289,781)		(1,963,397)	70
71	OUTSOURCE PALM BEACH DETENTION CENTER - ADD						289,781		1,913,396	71
72	REDUCE CONTRACTED PROBATION		(1,000,000)				(1,000,000)			72
73	ELIMINATE FUNDING FOR JUVENILE BOOT CAMPS						(10,495,184)			73
74	ELIMINATE EARLY DELINQUENCY INTERVENTION PROGRAM (EDIP)		(1,689,109)				(1,689,109)			74
75	REDUCE NON-SECURE RESIDENTIAL COMMITMENT POSITIONS	(2.00)				(2.00)				75
76	REDUCE VACANT POSITIONS	(16.00)				(16.00)	(772,879)			76
77	REDUCE EXCESS TRUST AUTHORITY				(266,414)				(266,414)	77
78	REDUCE UNFUNDED JUVENILE CRIME PREVENTION/EARLY INTERVENTION TRUST FUND BUDGET AUTHORITY				(1,000,000)				(1,000,000)	78
79	REDUCE UNFUNDED GRANTS AND DONATIONS TRUST FUND BUDGET AUTHORITY				(1,000,000)				(1,000,000)	79
80	UNITED STATES DEPARTMENT OF LABOR GRANT - TRANSFER FROM GRANTS AND DONATIONS TRUST FUND				(813,722)					80
81	UNITED STATES DEPARTMENT OF LABOR GRANT - TRANSFER TO GENERAL REVENUE		813,722							81
82	RESTORE FUNDS FOR ELECTRONIC MONITORING									82
83	STAR ACADAMIES RESIDENTIAL AND AFTERCARE SERVICES						10,557,625			83
84	SALARY PARITY FOR STATE OPERATED DETENTION, PROBATION AND RESIDENTIAL DIRECT CARE STAFF		2,664,069		1,867,398		2,664,069		1,867,398	84
85	ADJUSTMENT FOR STATE'S SHARE OF SECURE DETENTION COST		2,442,456				2,442,456			85
86	SUBSTANCE ABUSE OVERLAY SLOTS FOR RESIDENTIAL SERVICES		4,001,130				4,001,130			86
87	DAY TREATMENT SLOTS FOR AFTERCARE/ CONDITIONAL RELEASE SERVICES		230,930							87
88	INTENSIVE MENTAL HEALTH SERVICES FOR RESIDENTIAL SERVICES		1,462,925							88
89	AUTOMATED TIME AND ATTENDANCE PROJECT						327,258	327,258		89
90	COMMUNITY OUTREACH PROGRAM						60,000	60,000		90
91	THE YOUTH WELLNESS ASSISTANCE PROGRAM						50,000	50,000		91
92	SOUTHWEST FLORIDA MARINE INSTITUTE -CONTRACTED CONDITIONAL RELEASE						273,750	273,750		92
93	OPERATION PAR- AFRICAN AMERICAN CENTER OF EXCELLENCE						350,000	350,000		93
94	ECKERD YOUTH ALTERNATIVE CHRISTMAS PROGRAM						500,000	500,000		94

CRIMINAL JUSTICE APPROPRIATIONS		Governor's Recommendations 2006-07				House Chairman Recommendations 2006-07				
	D3A Issue Title	FTE	GENERAL REV	NR GEN REV	TRUST FUNDS	FTE	GENERAL REV	NR GEN REV	TRUST FUNDS	
95	PUTNAM COUNTY SHERIFF'S WORK ETHICS AND TRAINING (SWEAT) PROGRAM						75,000	75,000		95
96	YOUTH CRIME WATCH OF FLORIDA						100,000	100,000		96
97	G.A.P. GIRLS ADVOCACY PROJECT						825,000			97
98	CENTER FOR ADVANCED LEARNING						50,000	50,000		98
99	GIRLS' ADVOCACY PROJECT - G.A.P. MIAMI-DADE						150,000			99
100	TUTORIAL EDUCATIONAL RECREATION PROGRAM						300,000	300,000		100
101	THE GROVE ADOLESCENT VOCATIONAL PROGRAM						225,000	225,000		101
102	CREATING LONG LASTING FAMILY CONNECTIONS-PUTNAM COUNTY JUVENILE DIVERSION/INTERVENTION PROGRAM						50,000	50,000		102
103	EXPANSION OF PACE CENTERS FOR GIRLS						1,338,875			103
104	YOUTH CRIME WATCH HERE AND NOW						300,000	300,000		104
105	ART EDUCATION TO IMPROVE CITIZENSHIP AND REDUCE DELINQUENCY						50,000	50,000		105
106	OPERATION PAR- ADOLESCENT INTERVENTION CENTER						250,000	250,000		106
107	INCREASE CINS/FINS STATEWIDE						500,000			107
108	CULINARY EDUCATION AND TRAINING FOR AT RISK YOUTHS (CETARY)						100,000	100,000		108
109	PRODIGY						75,000	75,000		109
110	SOUTH FLORIDA SPORTS LEAGUE						500,000	500,000		110
111	CHANGE THE CULTURE						300,000	300,000		111
112	JUVENILE DETENTION CENTER						350,000	350,000		112
113	OUTWARD BOUND ALTERNATIVE TRANSITION SERVICES PROGRAM						183,240	183,240		113
114	HANDS PROGRAM						450,000	450,000		114
115	TEEN EMPOWERMENT PROGRAM						100,000	100,000		115
116	HILLSBOROUGH SCHOOL-AGED YOUTH PREVENTION PROGRAM						60,000	60,000		116
117	INCREASE CONTRACTED SERVICES						2,385,761			117
118	FAMILY REFERRAL NETWORK						128,322	128,322		118
119	PEACE RIVER OUTWARD BOUND REPAIR AND MAINTENANCE						200,000	200,000		119
120	ESCAMBIA RIVER OUTWARD BOUND REPAIR AND MAINTENANCE						75,000	75,000		120
121	YOUTH INTERVENTION PROGRAM						50,000	50,000		121
122	EMPOWERING YOUTH TO MAKE LIFE DECISIONS						50,000	50,000		122
123	CHILDREN'S ADVOCACY COUNCIL- TRAUMA COUNSELING FOR VICTIMIZED YOUTH						50,000	50,000		123
124	JESCA FLOYD YOUTH INTERNSHIP PROGRAM						200,000	200,000		124
125	JESCA YOUNG GIRLS 2 YOUNG LADIES PROGRAM						200,000	200,000		125
126	JUVENILE WORKFORCE DEVELOPMENT INITIATIVE						605,000	605,000		126
127	ENHANCED SPECIALIZED TREATMENT SERVICES		3,712,829							127
128	PER DIEM INCREASE FOR RESIDENTIAL COMMITMENT CONTRACTED PROGRAMS		1,500,000							128
129	INCREASE BASE SALARY FOR PROVIDER DIRECT CARE STAFF		7,000,000							129
130	CURRICULUM DEVELOPMENT AND MAINTENANCE FOR THE TRAINING OF DIRECT CARE STAFF AND SUPERVISORS		288,939	140,402			288,939	140,402		130
131	FUNDING FOR CHALLENGE GRANTS - GIRLS INITIATIVES		600,000				600,000			131

CRIMINAL JUSTICE APPROPRIATIONS		Governor's Recommendations 2006-07				House Chairman Recommendations 2006-07				
	D3A Issue Title	FTE	GENERAL REV	NR GEN REV	TRUST FUNDS	FTE	GENERAL REV	NR GEN REV	TRUST FUNDS	
132	GRANTS FOR FISCALLY CONSTRAINED COUNTIES - DETENTION CENTER COSTS		4,483,745	4,483,745			5,306,166	5,306,166		132
133	ADJUST PROJECT FUNDING TO NONRECURRING - DEDUCT		(4,221,345)				(4,221,345)			133
134	ADJUST PROJECT FUNDING TO NONRECURRING - ADD		4,221,345	4,192,235			4,221,345	4,221,345		134
135	CODE CORRECTIONS (ISSUE FUNDED IN ADMINISTERED FUNDS IN HOUSE BUDGET)		3,060,000	3,060,000						135
136	SUPPORT FACILITIES (ISSUE FUNDED IN ADMINISTERED FUNDS IN HOUSE BUDGET)		1,518,860	1,518,860						136
137	MAINTENANCE AND REPAIR (ISSUE FUNDED IN ADMINISTERED FUNDS IN HOUSE BUDGET)		15,939,973	15,939,973						137
138	**JUVENILE JUSTICE, DEPT OF**	**5,004.00**	**500,776,345**	**29,335,215**	**179,917,837**	**5,006.00**	**493,417,868**	**16,305,483**	**180,778,672**	138
139										139
140	**LAW ENFORCEMENT, DEPT OF**									140
141	**LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING**	**1,972.00**	**108,829,440**		**186,856,633**	**1,972.00**	**108,829,440**		**186,856,633**	141
142	ALIGN SALARY RATE AMONG BUDGET ENTITIES - REDUCE									142
143	ALIGN SALARY RATE AMONG BUDGET ENTITIES - INCREASE									143
144	REALIGNMENT OF OPERATING CAPITAL OUTLAY BUDGET - DEDUCT		(87)				(87)			144
145	REALIGNMENT OF OPERATING CAPITAL OUTLAY BUDGET - ADD		87							145
146	BACK OUT CONTRACTED SERVICES FROM EXPENSES		(657,373)		(3,435,759)		(657,373)		(3,435,759)	146
147	ADD BACK CONTRACTUAL SERVICES BUDGET TO APPROPRIATE CATEGORY		657,373		3,435,759		657,373		3,435,759	147
148	FLORIDA CAPITOL POLICE - CORRECT FUNDING SOURCE IDENTIFIER - DEDUCT				(11,009)				180,207	148
149	FLORIDA CAPITOL POLICE - CORRECT FUNDING SOURCE IDENTIFIER - ADD BACK				11,009				(180,207)	149
150	CONTINUE GRANTS AND DONATIONS AUTHORITY FOR FORENSIC GRANTS (EOG #B2006-0314)								2,879,829	150
151	CONTINUE DISTRIBUTION OF LUMP SUM FOR LAW ENFORCEMENT SLOT MACHINE GAMING (#B2006-440)									151
152	DEDUCT EXCESS TRUST FUND AUTHORITY				(1,101,658)				(1,101,658)	152
153	INCREASE FOR FEES TO CREDIT CARD COMPANIES				503,435					153
154	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		63,772		42,688		63,772		42,688	154
155	INVESTIGATIVE EQUIPMENT				770,000				770,000	155
156	CRIME LAB EQUIPMENT				740,000				740,000	156
157	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				9,290				9,290	157
158	ASSESSMENT FOR HUMAN RESOURCES SERVICES						(76,458)		112,933	158
159	BUILD OUT OF DOMESTIC SECURITY STAFFING TO SUPPORT PREPAREDNESS EFFORTS AND SECURITY PLANNING					12.00			687,639	159
160	PROVIDE CAPITOL POLICE SECURITY FOR THE R.A. GRAY BUILDING OF THE DEPARTMENT OF STATE	13.00			695,932					160
161	INCREASE IN VIOLENT CRIME INVESTIGATIVE EMERGENCIES		500,000							161

CRIMINAL JUSTICE APPROPRIATIONS		Governor's Recommendations 2006-07				House Chairman Recommendations 2006-07				
	D3A Issue Title	FTE	GENERAL REV	NR GEN REV	TRUST FUNDS	FTE	GENERAL REV	NR GEN REV	TRUST FUNDS	
162	CRIMINAL HISTORY RECORDS WORKLOAD GROWTH AND DATA SHARING AMONG SCHOOL DISTRICTS	4.00			206,740	4.00			206,740	162
163	REDUCTION IN VIOLENT OFFENDER INCARCERATION TRUTH-IN-SENTENCING FEDERAL GRANTS				(35,000,000)				(35,000,000)	163
164	INCREASED LAPSE IN INVESTIGATIVE SALARIES AND BENEFITS						(332,323)			164
165	REDUCE EXPENSES						(614,857)			165
166	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS					(8.00)	(395,150)			166
167	DIOXYROBONUCLEIC ACID AND PORT INSPECTION AND CRIMINAL HISTORY RECORDS BYRNE GRANTS - GRANTS AND DONATIONS TRUST FUND				(2,142,115)					167
168	DIOXYROBONUCLEIC ACID AND PORT INSPECTION AND CRIMINAL HISTORY RECORDS BYRNE GRANTS - GENERAL REVENUE		2,033,331							168
169	CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND LINE LEASES - DEDUCT				(1,446,041)				(1,446,041)	169
170	LINE LEASES FROM OPERATING TRUST FUND - ADD				1,313,533				1,313,533	170
171	INTEGRATED CRIMINAL HISTORY SYSTEM				6,068,640				4,762,672	171
172	SWORN STRUCTURED RETENTION AND RECRUITMENT PLAN		251,510							172
173	PERFORMANCE BASED COMPENSATION PLAN		101,447		53,433					173
174	ALZHEIMERS SAFE RETURN PROJECT (STATEWIDE)						250,000	250,000		174
175	RANGE TRAINING FACILITY - BREVARD COUNTY						100,000	100,000		175
176	CITY OF CORAL SPRINGS PROJECT LIFESAVER - BROWARD COUNTY						14,999	14,999		176
177	NATIONAL INCIDENT MANAGEMENT SYSTEM COMPLIANCE TRAINING - MIAMI-DADE COUNTY						130,400	130,400		177
178	POLICE DEPARTMENT CRIME SCENE INVESTIGATIONS BUREAU - MIAMI-DADE COUNTY						1,750,000	1,750,000		178
179	EXPANSION OF DIOXYRIBONUCLEIC ACID (DNA) OFFENDER DATABASE TO INCLUDE ALL FELONS	2.00	1,078,603	460,186		2.00	1,085,601	467,184		179
180	PARTNERSHIP FOR UNDERWATER CRIME SCENE INVESTIGATION TRAINING						500,000			180
181	ADJUST PROJECT FUNDING TO NONRECURRING - DEDUCT		(250,000)				(250,000)			181
182	ADJUST PROJECT FUNDING TO NONRECURRING - ADD		250,000	250,000			250,000	250,000		182
183	MAINTENANCE AND REPAIR		539,500	539,500	78,300					183
184										184
185	**LAW ENFORCEMENT, DEPT OF**	**1,991.00**	**113,397,603**	**1,249,686**	**157,648,810**	**1,982.00**	**111,305,337**	**2,962,583**	**160,834,258**	185
186										186
187	**LEGAL AFFAIRS/ATTY GENERAL**									187
188	**LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING**	**1,359.00**	**37,376,297**		**129,449,258**	**1,359.00**	**37,376,297**		**129,449,258**	188
189	BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES		(191,000)		(919,050)		(191,000)		(919,050)	189
190	ADD BACK CONTRACTUAL SERVICES BUDGET		191,000		919,050		191,000		919,050	190
191	CIVIL ENFORCEMENT - CORRECT FUNDING SOURCE IDENTIFIER - DEDUCT				(72,168)				(72,168)	191

CRIMINAL JUSTICE APPROPRIATIONS		Governor's Recommendations 2006-07				House Chairman Recommendations 2006-07				
	D3A Issue Title	FTE	GENERAL REV	NR GEN REV	TRUST FUNDS	FTE	GENERAL REV	NR GEN REV	TRUST FUNDS	
192	CIVIL ENFORCEMENT - CORRECT FUNDING SOURCE IDENTIFIER - ADD BACK				72,168				72,168	192
193	TRANSFER OUT - REALIGNMENT OF OCO BUDGET		(206,525)		(440,853)		(206,525)		(440,853)	193
194	TRANSFER IN - REALIGNMENT OF OCO BUDGET		206,525		440,853		206,525		440,853	194
195	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		154		12,821		154		12,821	195
196	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				40,165				40,165	196
197	ASSESSMENT FOR HUMAN RESOURCES SERVICES						20,118		2,331	197
198	OFFICE OF THE ATTORNEY GENERAL TRAINING UNIT					4.00	144,614	10,486	113,094	198
199	REDUCE EXCESS BUDGET AUTHORITY IN LEGAL SERVICES TRUST FUND								(1,000,000)	199
200	REDUCE LONG-TERM VACANT POSITIONS					(15.00)			(628,663)	200
201	TRANSFER FUNDING FROM LEGAL SERVICES TRUST FUND TO GENERAL REVENUE	(6.00)			(707,258)	(6.00)			(707,258)	201
202	TRANSFER FUNDING TO GENERAL REVENUE FROM LEGAL SERVICES TRUST FUND	6.00	707,258			6.00	707,258			202
203	TRANSFER FROM GRANTS AND DONATIONS TRUST FUND TO GENERAL REVENUE				(4,530,296)				(4,530,296)	203
204	TRANSFER TO GENERAL REVENUE FROM GRANTS AND DONATIONS TRUST FUND		4,530,296				4,530,296			204
205	DEPARTMENT-WIDE LAPSE FACTOR REDUCTION		407,012		730,350		407,012			205
206	ELECTIONS COMMISSION RATE INCREASE				46,333					206
207	TRANSFER MEDICAID FRAUD RECOVERY FUNDS TO GENERAL REVENUE				12,000,000				25,000,000	207
208	INCREASE VICTIMS OF CRIME ADVOCACY GRANT								2,788,706	208
209	REDUCE EXCESS TRUST AUTHORITY								(2,788,706)	209
210	MULTI-AGENCY CONSUMER EDUCATION AND PUBLIC AWARENESS ADVERTISING CAMPAIGN FROM NATIONWIDE LEGAL SETTLEMENT				1,000,000				1,000,000	210
211	TRANSITION ASSISTANCE FOR THE EXECUTIVE BRANCH		500,000	500,000			250,000	250,000		211
212	REVIEW DUE PROCESS BILLINGS AND REPRESENT THE STATE ON CHALLENGES								1,000,000	212
213	ADJUST PROJECT FUNDING TO NONRECURRING - DEDUCT		(6,089,163)				(6,089,163)			213
214	ADJUST PROJECT FUNDING TO NONRECURRING - ADD		6,089,163	6,089,163			6,089,163	6,089,163		214
215	CONSUMER PROTECTION AND AWARENESS						500,000	500,000		215
216										216
217										217
218	**LEGAL AFFAIRS/ATTY GENERAL**	**1,359.00**	**43,521,017**	**6,589,163**	**138,041,373**	**1,348.00**	**43,935,749**	**6,849,649**	**149,751,452**	218
219										219
220	**PAROLE COMMISSION**									220
221	**LEGISLATIVE START-UP (RECURRING LAW AND POLICY) - OPERATING**	**148.00**	**9,623,259**			**148.00**	**9,623,259**			221
222	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		5,334				5,334			222
223	ASSESSMENT FOR HUMAN RESOURCES SERVICES						2,612			223
224	CLEMENCY		1,832,320	159,880						224

CRIMINAL JUSTICE APPROPRIATIONS		Governor's Recommendations 2006-07				House Chairman Recommendations 2006-07				
	D3A Issue Title	FTE	GENERAL REV	NR GEN REV	TRUST FUNDS	FTE	GENERAL REV	NR GEN REV	TRUST FUNDS	
225	PHASE OUT PAROLE COMMISSION, REDIRECT RESOURCES TO PERFORM CRITICAL ACTIVITIES - DEDUCT					(1.00)	(4,815,600)			225
226	PHASE OUT PAROLE COMMISSION, REDIRECT RESOURCES TO PERFORM CRITICAL ACTIVITIES - ADD						4,570,500			226
227	VICTIMS OF CRIME ACT GRANT	1.00			47,736					227
228										228
229	**PAROLE COMMISSION**	**149.00**	**11,460,913**	**159,880**	**47,736**	**147.00**	**9,386,105**	**0**	**0**	229
230										230
231	**CRIMINAL JUSTICE APPROPRIATIONS**	**36,709.50**	**2,848,288,856**	**139,586,458**	**549,408,690**	**36,668.50**	**2,817,100,002**	**107,771,017**	**563,800,685**	231

House Criminal Justice Appropriations Committee -
Sheriff's Training and Respect (STAR) Programs Proposal

1	Residential	Beds/Slots	Per Diem	Annualized Funding	1
2	Manatee	30	100.00	1,095,000	2
3	Pinellas	60	100.00	2,190,000	3
4	Polk	110	100.00	4,015,000	4
5	Martin	60	100.00	2,190,000	5
6	**Subtotal residential**	**260**		**9,490,000**	6
7	**Aftercare/Day Treatment**				7
8	Statewide	65	45.00	1,067,625	8
9	**Total funding for STAR Programs**			**10,557,625**	9