Conference Committee on Criminal Justice Appropriations

April 20, 2006
5:00pm-6:00pm
Room 404, House Office Building

2006-2007 Criminal Justice Appropriations Conference

Line #	Issue Title	HOUSE BILL 5001 FTE	HOUSE BILL 5001 GEN REV	HOUSE BILL 5001 GEN REV NON-RECUR	HOUSE BILL 5001 TRUST FUNDS	HOUSE BILL 5001 TOTAL	HOUSE BILL 5001 RATE	SENATE BILL 2702 FTE	SENATE BILL 2702 GEN REV	SENATE BILL 2702 GEN REV NON-RECUR	SENATE BILL 2702 TRUST FUNDS	SENATE BILL 2702 TOTAL	SENATE BILL 2702 RATE	Line #
1	**CORRECTIONS, DEPT OF**													1
2	**LEGISLATIVE START-UP (RECURRING LAW AND POLICY)**	**27,736.50**	**2,054,304,498**		**67,874,269**	**2,122,178,767**	**1,000,711,913**	**27,736.50**	**2,054,304,498**		**67,874,269**	**2,122,178,767**	**1,000,711,913**	2
4	ALLOCATE FUNDS FOR PUBLIC WORK SQUADS FROM LUMP SUM APPROPRIATION CATEGORIES	5.00			149,847	149,847	164,248							4
5	ALLOCATE FUNDS FOR PUBLIC WORK SQUADS TO OPERATING APPROPRIATION CATEGORIES	(5.00)			(149,847)	(149,847)								5
6	REALIGNMENT OF CONTRACTUAL SERVICES		13,916,597		611,000	14,527,597			13,916,597		611,000	14,527,597		6
7	DEDUCT CONTRACT SERVICES FROM EXPENSES CATEGORY		(13,916,597)		(611,000)	(14,527,597)			(13,916,597)		(611,000)	(14,527,597)		7
8	DEPARTMENT OF MANAGEMENT SERVICES STATE BUILDING RENTAL INCREASE		(58,768)			(58,768)								8
9	TRANSFER ADMINISTRATIVE POSITIONS TO PAROLE COMMISSION - DEDUCT							(6.00)	(280,326)			(280,326)	(174,013)	9
10	TRANSFER CORRECTIONAL PRIVATIZATION COMMISSION FUNDING TO NEW CATEGORY		(107,363,219)		(2,093,348)	(109,456,567)			(107,363,219)		(2,093,348)	(109,456,567)		10
11	TRANSFER CORRECTIONAL PRIVATIZATION COMMISSION FUNDING FROM OLD CATEGORY		107,363,219		2,093,348	109,456,567			107,363,219		2,093,348	109,456,567		11
12	TRANSFER DMS HUMAN RESOURCE SERVICES STATEWIDE CONTRACT TO DEPARTMENT ADMINISTRATION PROGRAM		(146,750)			(146,750)			(282,075)			(282,075)		12
13	TRANSFER DMS HUMAN RESOURCE SERVICES CONTRACT FROM OTHER BUDGET ENTITIES		146,750			146,750			282,075			282,075		13
14	TRANSFER PROBATION AND RESTITUTION CENTER PROGRAM FROM COMMUNITY FACILITY OPERATIONS	(4.00)	(273,997)			(273,997)	(209,493)	(4.00)	(273,997)			(273,997)	(209,493)	14
15	TRANSFER PROBATION AND RESTITUTION CENTER PROGRAM TO PROBATION SUPERVISION	4.00	273,997			273,997	209,493	4.00	273,997			273,997	209,493	15
16	FOOD SERVICE CONTRACT		1,500,000			1,500,000			(Senate has $1.5 million in administered funds)					16
17	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		5,137,084		46,806	5,183,890			5,137,084		46,806	5,183,890		17
18	REPLACEMENT OF MOTOR VEHICLES								200,000	200,000		200,000		18
19	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		1,357			1,357			1,357			1,357		19
20	ASSESSMENT FOR HUMAN RESOURCES SERVICES		206,585		258,534	465,119			206,585		258,534	465,119		20
21	INCREASE IN CRIMINAL JUSTICE ESTIMATING CONFERENCE INMATE POPULATION	350.00	18,366,939	2,297,655		18,366,939	10,869,804	350.00	18,366,939	2,297,655		18,366,939	10,869,804	21
22	WASHINGTON ANNEX SUPPORT COSTS	70.00	3,858,008	363,730		3,858,008	2,972,599	70.00	3,858,008	363,730		3,858,008	2,972,599	22
23	DADE TRANSITIONAL CARE UNIT SUPPORT COSTS	70.00	3,427,596	217,002		3,427,596	2,172,120		800,000			800,000		23
24	TAYLOR ANNEX SUPPORT COSTS	41.00	2,022,078	188,360		2,022,078	1,247,079	41.00	2,022,078	188,360		2,022,078	1,247,079	24
25	JESSICA LUNSFORD ACT	15.00	930,624	111,555		930,624	532,365	15.00	930,624	111,555		930,624	532,365	25
26	INCREASE DEPARTMENT SALARY LAPSE								(8,310,000)			(8,310,000)		26
27	REDUCTION FOR CONTRACT PRICING OF ELECTRONIC MONITORING		(991,340)			(991,340)								27
28	ELIMINATE SUPERVISION OF PRE-TRIAL INTERVENTION OFFENDERS BY DEPARTMENT OF CORRECTIONS	(76.00)	(4,368,916)			(4,368,916)	(2,822,556)							28
29	ELIMINATE PROBATION AND RESTITUTION CENTERS		(3,172,964)			(3,172,964)								29
30	REDUCE LONG-TERM VACANT POSITIONS	(21.00)	(737,532)		(75,165)	(812,697)	(585,507)							30
31	AUTOMATED TIME AND ATTENDANCE PROJECT		1,900,000	1,900,000		1,900,000								31
32	OFFENDER BASED INFORMATION SYSTEM RE-ENGINEERING		400,000	400,000		400,000								32
33	PANAMA CITY NON-SECURE RESIDENTIAL SUBSTANCE ABUSE TREATMENT BEDS		235,000			235,000			235,000	235,000		235,000		33
34	JAIL DIVERSION PILOT PROJECT		325,000	325,000		325,000								34
35	WOMEN IN TRANSITION		150,000	150,000		150,000								35
36	DUI/DOMESTIC VIOLENCE CONTINUOUS MONITORING OF OFFENDERS		350,000	350,000		350,000								36
37	BRIDGES OF AMERICA POST-RELEASE TRANSITIONAL HOUSING PROGRAM		730,000	730,000		730,000			400,000	400,000		400,000		37

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		HOUSE BILL 5001						SENATE BILL 2702						
Line #	Issue Title	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	
38	TREATMENT SERVICES FOR CHRONIC MISDEMEANOR OFFENDERS WITH MENTAL ILLNESS AND SUBSTANCE ABUSE		500,000	500,000		500,000			200,000	200,000		200,000		38
39	PROJECT RECONNECT THE HABITUAL MISDEMEANOR OFFENDER PROGRAM		100,000	100,000		100,000								39
40	ALTERNATIVES TO INCARCERATION (ATI) PROGRAM		200,000	200,000		200,000			200,000	200,000		200,000		40
41	JOBS FOR FLORIDA DEPARTMENT OF CORRECTIONS VO-TECH TRAINEES (PILOT PROGRAM)								50,000	50,000		50,000		41
42	BRIDGES OF AMERICA'S 25 DRUG AND ALCOHOL BEDS FOR WOMEN AT THE ST. PETERSBURG BRIDGE								50,000	50,000		50,000		42
43	OPERATION NEW HOPE RE-ENTRY INITIATIVE PROGRAM		250,000	250,000		250,000			50,000	50,000		50,000		43
44	REINVEST IN PRISON EDUCATION AND PROGRAMS - HORIZON COMMUNITIES IN PRISON								140,000	140,000		140,000		44
45	COMMUNITY TREATMENT FOR MENTALLY ILL EX-OFFENDERS		850,000	850,000		850,000			850,000	850,000		850,000		45
46	AFRICAN AMERICAN CENTER OF EXCELLENCE								351,714	351,714		351,714		46
47	WOMEN HELPING WOMEN JAIL PROJECT		150,000	150,000		150,000			150,000	150,000		150,000		47
48	ELECTRONIC MONITORING FOR INMATES WITHIN THE SECURE PERIMETER		100,000	100,000		100,000								48
49	INCREASE FUNDING FOR COMMUNITY CORRECTIONS RESIDENTIAL SUBSTANCE ABUSE PROGRAMS								4,000,000			4,000,000		49
50	CONTRACT PRICE LEVEL ADJUSTMENTS		(8,526,623)			(8,526,623)			(8,676,623)			(8,676,623)		50
51	CONTINUATION OF CRIMINAL JUSTICE TRAINING				31,859	31,859					31,859	31,859		51
52	INCREASE FEDERAL REIMBURSEMENT OF HOUSING ALIEN INMATES IN FLORIDA'S PRISONS				1,300,000	1,300,000					1,300,000	1,300,000		52
53	ADJUST PROJECT FUNDING TO NONRECURRING - DEDUCT		(1,090,000)			(1,090,000)								53
54	ADJUST PROJECT FUNDING TO NONRECURRING - ADD		1,090,000	1,090,000		1,090,000								54
55	ENHANCED COMMUNITY SUBSTANCE ABUSE TREATMENT								600,000	600,000		600,000		55
56	COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT								169,880	169,880		169,880		56
57	MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS		230,000	230,000		230,000								57
58	CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE (ADJUSTMENT FOR ANNUAL DEBT SERVICE COST)		(987)			(987)			(987)			(987)		58
60	PRIVATE PRISON OPERATIONS - LEASE PURCHASE (ADDITIONAL DEBT SERVICE FOR NEW FACILITIES)		9,537,304			9,537,304			18,698,998	18,698,998		18,698,998		60
62	FACILITIES PROVIDING ADDITIONAL CAPACITY		71,500,000	71,500,000	3,000,000	74,500,000			73,000,000	73,000,000	1,500,000	74,500,000		62
63	**CORRECTIONS, DEPT OF Total**	**28,185.50**	**2,159,404,943**	**82,003,302**	**72,436,303**	**2,231,841,246**	**1,015,262,065**	**28,206.50**	**2,167,704,829**	**98,306,892**	**71,011,468**	**2,238,716,297**	**1,016,159,747**	63
64														64
65	**JUVENILE JUSTICE, DEPT OF**													65
66	**LEGISLATIVE START-UP (RECURRING LAW AND POLICY)**	**5,022.00**	**453,510,584**		**180,887,607**	**634,398,191**	**158,908,156**	**5,022.00**	**453,510,584**		**180,887,607**	**634,398,191**	**158,908,156**	66
68	SALARY RATE INCREASE FOR VACANCY REDUCTION EFFORT												414,998	68
69	INCREASED FEDERAL AUTHORITY - JUVENILE SEX OFFENDER MANAGEMENT PROJECT										249,642	249,642		69
70	REALIGNMENT OF CONTRACTUAL SERVICES BUDGET FROM EXPENSES - DEDUCT								(4,641,480)		(2,306,861)	(6,948,341)		70
71	REALIGNMENT OF EXPENSE BUDGET TO CONTRACTED SERVICES - ADD								4,641,480		2,306,861	6,948,341		71
72	TRANSFER GRANTS AND DONATIONS TRUST FUND BUDGET FROM SALARIES AND BENEFITS TO EXPENSES - DEDUCT										(30,437)	(30,437)		72
73	TRANSFER GRANTS AND DONATIONS TRUST FUND BUDGET FROM SALARIES AND BENEFITS TO EXPENSES - ADD										30,437	30,437		73

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		HOUSE BILL 5001						SENATE BILL 2702						
Line #	Issue Title	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	
74	TRANSFER QUALITY ASSURANCE AND DATA AND RESEARCH FUNCTIONS TO INDEPENDENT COMMISSION - DEDUCT		(2,072,427)			(2,072,427)								74
75	TRANSFER QUALITY ASSURANCE AND DATA AND RESEARCH FUNCTIONS TO INDEPENDENT COMMISSION - ADD	2.00	2,268,267			2,268,267								75
76	PRICE LEVEL INCREASE FOR PRIVATE PROVIDERS		16,000,000			16,000,000			(Senate has $8 million in administered funds)					76
77	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		210,925		242,968	453,893			210,925		242,968	453,893		77
78	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		24,367			24,367			24,367			24,367		78
79	ASSESSMENT FOR HUMAN RESOURCES SERVICES		(68,427)		97,114	28,687			(68,427)		97,114	28,687		79
80	REDUCE EXCESS TRUST AUTHORITY				(266,414)	(266,414)					(266,414)	(266,414)		80
81	REDUCE UNFUNDED JUVENILE CRIME PREVENTION/EARLY INTERVENTION TRUST FUND BUDGET AUTHORITY				(1,000,000)	(1,000,000)					(1,000,000)	(1,000,000)		81
82	REDUCE UNFUNDED GRANTS AND DONATIONS TRUST FUND BUDGET AUTHORITY				(1,000,000)	(1,000,000)					(1,000,000)	(1,000,000)		82
83	REDUCE COMMITMENT BEDS TO EXPAND REDIRECTION PROGRAM		(1,861,500)			(1,861,500)								83
84	OUTSOURCE PALM BEACH DETENTION CENTER - DEDUCT		(289,781)		(1,963,397)	(2,253,178)								84
85	OUTSOURCE PALM BEACH DETENTION CENTER - ADD		289,781		1,913,396	2,203,177								85
86	REDUCE CONTRACTED PROBATION		(1,000,000)			(1,000,000)			(1,000,000)			(1,000,000)		86
87	ELIMINATE FUNDING FOR JUVENILE BOOT CAMPS		(10,495,184)			(10,495,184)								87
88	ELIMINATE EARLY DELINQUENCY INTERVENTION PROGRAM (EDIP)		(1,689,109)			(1,689,109)								88
89	REDUCE NON-SECURE RESIDENTIAL COMMITMENT POSITIONS	(2.00)						(2.00)						89
90	REDUCE VACANT POSITIONS	(16.00)	(772,879)			(772,879)	(575,920)	(16.00)						90
91	UNITED STATES DEPARTMENT OF LABOR GRANT - TRANSFER FROM GRANTS AND DONATIONS TRUST FUND										(813,722)	(813,722)		91
92	UNITED STATES DEPARTMENT OF LABOR GRANT - TRANSFER TO GENERAL REVENUE								813,722			813,722		92
93	EXPAND REDIRECTION PROGRAM		1,029,000			1,029,000			495,825			495,825		93
94	STAR ACADAMIES RESIDENTIAL AND AFTERCARE SERVICES		10,557,625			10,557,625								94
95	SALARY PARITY FOR STATE OPERATED DETENTION, PROBATION AND RESIDENTIAL DIRECT CARE STAFF		2,664,069		1,867,398	4,531,467	5,222,659							95
96	ADJUSTMENT FOR STATE'S SHARE OF SECURE DETENTION COST		2,442,456			2,442,456			2,442,456			2,442,456		96
97	SUBSTANCE ABUSE OVERLAY SLOTS FOR RESIDENTIAL SERVICES		4,001,130			4,001,130			3,751,130			3,751,130		97
98	DAY TREATMENT SLOTS FOR AFTERCARE/ CONDITIONAL RELEASE SERVICES								730,930			730,930		98
99	INTENSIVE MENTAL HEALTH SERVICES FOR RESIDENTIAL SERVICES								1,462,925			1,462,925		99
100	AUTOMATED TIME AND ATTENDANCE PROJECT		327,258	327,258		327,258								100
101	COMMUNITY OUTREACH PROGRAM		60,000	60,000		60,000								101
102	YOUTH ADVOCATE PROGRAMS, INC								350,000	350,000		350,000		102
103	THE YOUTH WELLNESS ASSISTANCE PROGRAM		50,000	50,000		50,000								103
104	SOUTHWEST FLORIDA MARINE INSTITUTE -CONTRACTED CONDITIONAL RELEASE		273,750	273,750		273,750			150,000	150,000		150,000		104
105	OPERATION PAR- AFRICAN AMERICAN CENTER OF EXCELLENCE		350,000	350,000		350,000								105
106	ECKERD YOUTH ALTERNATIVE CHRISTMAS PROGRAM		500,000	500,000		500,000								106
107	PUTNAM COUNTY SHERIFF'S WORK ETHICS AND TRAINING (SWEAT) PROGRAM		75,000	75,000		75,000								107
108	YOUTH CRIME WATCH OF FLORIDA		100,000	100,000		100,000								108
110	G.A.P. GIRLS ADVOCACY PROJECT		825,000			825,000			75,000	75,000		75,000		110

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		HOUSE BILL 5001						SENATE BILL 2702						
Line #	Issue Title	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	
111	VILLAGE INN FOR GIRLS		350,000	350,000		350,000			300,000	300,000		300,000		111
112	CENTER FOR ADVANCED LEARNING		50,000	50,000		50,000			100,000	100,000		100,000		112
113	SEMINOLE COUNTY JUVENILE DRUG COURT		280,000	280,000		280,000			280,000	280,000		280,000		113
114	GIRLS' ADVOCACY PROJECT - G.A.P. MIAMI-DADE		150,000			150,000								114
115	NEW HORIZONS								50,000	50,000		50,000		115
117	TUTORIAL EDUCATIONAL RECREATION PROGRAM		300,000	300,000		300,000								117
118	THE GROVE ADOLESCENT VOCATIONAL PROGRAM		225,000	225,000		225,000			225,000	225,000		225,000		118
119	CREATING LONG LASTING FAMILY CONNECTIONS-PUTNAM COUNTY JUVENILE DIVERSION/INTERVENTION PROGRAM		50,000	50,000		50,000								119
120	EXPANSION OF PACE CENTERS FOR GIRLS		1,338,875			1,338,875			600,000			600,000		120
121	YOUTH CRIME WATCH HERE AND NOW		300,000	300,000		300,000								121
122	OPERATION PAR- ADOLESCENT INTERVENTION CENTER		250,000	250,000		250,000								122
123	INCREASE CINS/FINS STATEWIDE		500,000			500,000			2,000,000			2,000,000		123
124	CULINARY EDUCATION AND TRAINING FOR AT RISK YOUTHS (CETARY)		100,000	100,000		100,000								124
125	PRODIGY		75,000	75,000		75,000								125
126	SOUTH FLORIDA SPORTS LEAGUE		500,000	500,000		500,000								126
127	CHANGE THE CULTURE		300,000	300,000		300,000								127
129	OUTWARD BOUND ALTERNATIVE TRANSITION SERVICES PROGRAM		183,240	183,240		183,240								129
130	HANDS PROGRAM		450,000	450,000		450,000			225,000	225,000		225,000		130
131	BACK TO BASICS. EX-OFFENDER REENTRY PROGRAM		80,000	80,000		80,000			80,000	80,000		80,000		131
132	TEEN EMPOWERMENT PROGRAM		100,000	100,000		100,000								132
133	HILLSBOROUGH SCHOOL-AGED YOUTH PREVENTION PROGRAM		60,000	60,000		60,000								133
134	INCREASE CONTRACTED SERVICES		1,037,419			1,037,419								134
135	INCREASE JUVENILE JUSTICE PREVENTION SERVICES								1,360,000			1,360,000		135
136	AFRICAN-AMERICAN MALE SUMMIT								150,000	150,000		150,000		136
137	STATEWIDE GANG PREVENTION PROGRAM								250,000	250,000		250,000		137
138	MENTAL HEALTH AND FAMILY COUNSELING SERVICES FOR JUVENILE OFFENDERS								268,000	268,000		268,000		138
139	MENTAL HEALTH AND SUBSTANCE ABUSE PROGRAM FOR YOUTH UNDER THE AGE OF 18								250,000	250,000		250,000		139
140	GIRLS MENTORING PROGRAM								75,000	75,000		75,000		140
141	RECONNECTING YOUTH								70,000	70,000		70,000		141
142	FAMILY REFERRAL NETWORK		128,322	128,322		128,322			75,000	75,000		75,000		142
144	TWIN OAKS JUVENILE DEVELOPMENT CONTRACT EXPANSION								200,000	200,000		200,000		144
147	PEACE RIVER OUTWARD BOUND REPAIR AND MAINTENANCE		200,000	200,000		200,000			100,000	100,000		100,000		147
148	SMART MOVES								100,000	100,000		100,000		148
149	YOUTH SUMMER JOBS PROGRAM								100,000	100,000		100,000		149
151	MIDDLE AND HIGH SCHOOL PREVENTION SERVICES								130,000	130,000		130,000		151
152	MINORITY FEMALE DELINQUENCY PREVENTION PROGRAM								100,000	100,000		100,000		152
153	YOUTH ENHANCEMENT SKILLS (YES)		875,000	875,000		875,000			100,000	100,000		100,000		153
155	COMMUNITY YOUTH CENTER								100,000	100,000		100,000		155
156	FATHER FLANAGAN'S GIRLS AND BOYS TOWN OF CENTRAL FLORIDA								100,000	100,000		100,000		156
157	BELIEVE AND ACHIEVE PROGRAM								50,000	50,000		50,000		157
158	DOMESTIC VIOLENCE JUVENILE OFFENDER DIVERSION								100,000	100,000		100,000		158
159	INTENSIVE MENTAL HEALTH TREATMENT SERVICES - MILTON GIRLS FACILITY								100,000	100,000		100,000		159
160	ESCAMBIA RIVER OUTWARD BOUND REPAIR AND MAINTENANCE		75,000	75,000		75,000								160
161	DRUG FREE YOUTH IN TOWN (D-FY-IT)								50,000	50,000		50,000		161

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162	YOUTH INTERVENTION PROGRAM		50,000	50,000		50,000								162
163	EMPOWERING YOUTH TO MAKE LIFE DECISIONS		50,000	50,000		50,000								163
164	CHILDREN'S ADVOCACY COUNCIL- TRAUMA COUNSELING FOR VICTIMIZED YOUTH		50,000	50,000		50,000								164
165	JESCA FLOYD YOUTH INTERNSHIP PROGRAM		200,000	200,000		200,000			50,000	50,000		50,000		165
166	JESCA YOUNG GIRLS 2 YOUNG LADIES PROGRAM		200,000	200,000		200,000								166
167	JUVENILE WORKFORCE DEVELOPMENT INITIATIVE		605,000	605,000		605,000								167
168	ENHANCED SPECIALIZED TREATMENT SERVICES								250,000			250,000		168
170	CURRICULUM DEVELOPMENT AND MAINTENANCE FOR THE TRAINING OF DIRECT CARE STAFF AND SUPERVISORS		288,939	140,402		288,939			288,939	140,402		288,939		170
171	FUNDING FOR CHALLENGE GRANTS - GIRLS INITIATIVES		600,000			600,000			600,000			600,000		171
172	GRANTS FOR FISCALLY CONSTRAINED COUNTIES - DETENTION CENTER COSTS		5,306,166	5,306,166		5,306,166			5,306,166	5,306,166		5,306,166		172
173	STAFFING FOR BACKGROUND SCREENING UNIT							2.00	95,920	3,800		95,920	71,782	173
174	ENHANCED IMMIGRATION BACKGROUND SCREENING CHECKS								97,829	10,486		97,829		174
175	ADJUST PROJECT FUNDING TO NONRECURRING - DEDUCT		(4,221,345)			(4,221,345)								175
176	ADJUST PROJECT FUNDING TO NONRECURRING - ADD		4,221,345	4,221,345		4,221,345								176
	EARLY DELINQUENCY INTERVENTION PROGRAM - EXPANSION TO 7TH CIRCUIT								PROVISO EARMARKING $200,000 OF FUNDS IN BASE BUDGET					
177	RENOVATIONS TO STATE-OWNED DJJ BOYS COMMITMENT FACILITIES AT THE RE-ENTRY PGM FOR JUV SEX OFFENDERS AT DAYTONA BEACH								100,000	100,000		100,000		177
178	**JUVENILE JUSTICE, DEPT OF Total**	**5,006.00**	**492,617,866**	**17,490,483**	**180,778,672**	**673,396,538**	**163,554,896**	**5,006.00**	**477,426,291**	**9,913,854**	**178,397,195**	**655,823,486**	**159,394,936**	178
179														179
180	**LAW ENFORCEMENT, DEPT OF**													180
181	**LEGISLATIVE START-UP (RECURRING LAW AND POLICY)**	**1,972.00**	**108,829,440**		**186,856,633**	**295,686,073**	**92,176,868**	**1,972.00**	**108,829,440**		**186,856,633**	**295,686,073**	**92,176,868**	181
182	CONTINUE GRANTS AND DONATIONS AUTHORITY FOR FORENSIC GRANTS (EOG #B2006-0314)				2,879,829	2,879,829					2,879,829	2,879,829		182
183	CONTINUE DISTRIBUTION OF LUMP SUM FOR LAW ENFORCEMENT SLOT MACHINE GAMING (#B2006-440)						(28)							183
184	ALIGN SALARY RATE AMONG BUDGET ENTITIES - REDUCE												(750,000)	184
185	ALIGN SALARY RATE AMONG BUDGET ENTITIES - INCREASE												750,000	185
186	REALIGNMENT OF OPERATING CAPITAL OUTLAY BUDGET - DEDUCT		(87)			(87)			(87)			(87)		186
187	REALIGNMENT OF OPERATING CAPITAL OUTLAY BUDGET - ADD								87			87		187
188	BACK OUT CONTRACTED SERVICES FROM EXPENSES		(657,373)		(3,435,759)	(4,093,132)			(657,373)		(3,435,759)	(4,093,132)		188
189	ADD BACK CONTRACTUAL SERVICES BUDGET TO APPROPRIATE CATEGORY		657,373		3,435,759	4,093,132			657,373		3,435,759	4,093,132		189
190	FLORIDA CAPITOL POLICE - CORRECT FUNDING SOURCE IDENTIFIER - DEDUCT				180,207	180,207					(11,009)	(11,009)		190
191	FLORIDA CAPITOL POLICE - CORRECT FUNDING SOURCE IDENTIFIER - ADD BACK				(180,207)	(180,207)					11,009	11,009		191
192	DEDUCT EXCESS TRUST FUND AUTHORITY				(1,101,658)	(1,101,658)					(1,101,658)	(1,101,658)		192
193	INCREASE FOR FEES TO CREDIT CARD COMPANIES				503,435	503,435					503,435	503,435		193
194	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		63,772		42,688	106,460			63,772		42,688	106,460		194
195	INVESTIGATIVE EQUIPMENT				770,000	770,000			68,000	68,000	974,019	1,042,019		195
196	CRIME LAB EQUIPMENT				740,000	740,000					740,000	740,000		196
197	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				9,290	9,290					9,290	9,290		197
198	ASSESSMENT FOR HUMAN RESOURCES SERVICES		(76,458)		112,933	36,475			(76,458)		112,933	36,475		198

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		HOUSE BILL 5001						SENATE BILL 2702						
Line #	Issue Title	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	
199	BUILD OUT OF DOMESTIC SECURITY STAFFING TO SUPPORT PREPAREDNESS EFFORTS AND SECURITY PLANNING	12.00			687,639	687,639	469,716	12.00	50,000	50,000	687,639	737,639	469,716	199
200	INCREASE IN VIOLENT CRIME INVESTIGATIVE EMERGENCIES										500,000	500,000		200
201	CRIMINAL HISTORY RECORDS WORKLOAD GROWTH AND DATA SHARING AMONG SCHOOL DISTRICTS	4.00			206,740	206,740	127,385	4.00			206,740	206,740	127,385	201
202	REDUCTION IN VIOLENT OFFENDER INCARCERATION TRUTH-IN-SENTENCING FEDERAL GRANTS				(35,000,000)	(35,000,000)					(35,000,000)	(35,000,000)		202
203	INCREASED LAPSE IN INVESTIGATIVE SALARIES AND BENEFITS		(332,323)			(332,323)								203
204	REDUCE EXPENSES		(614,857)			(614,857)								204
205	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(8.00)	(395,150)			(395,150)	(297,496)							205
206	DIOXYROBONUCLEIC ACID AND PORT INSPECTION AND CRIMINAL HISTORY RECORDS BYRNE GRANTS - GRANTS AND DONATIONS TRUST FUND										(2,019,837)	(2,019,837)		206
207	DIOXYROBONUCLEIC ACID AND PORT INSPECTION AND CRIMINAL HISTORY RECORDS BYRNE GRANTS - GENERAL REVENUE								1,739,141		171,912	1,911,053		207
208	CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND LINE LEASES - DEDUCT				(1,446,041)	(1,446,041)					(1,446,041)	(1,446,041)		208
209	LINE LEASES FROM OPERATING TRUST FUND - ADD				1,313,533	1,313,533					1,313,533	1,313,533		209
210	INTEGRATED CRIMINAL HISTORY SYSTEM				4,762,672	4,762,672					6,068,640	6,068,640		210
211	A CHILD IS MISSING PROGRAM								200,000	200,000		200,000		211
212	ALZHEIMERS SAFE RETURN PROJECT (STATEWIDE)		250,000	250,000		250,000			250,000	250,000		250,000		212
213	AUTOMATED EXTERNAL DEFIBRILLATOR (AED) - PASCO JUVENILE DETENTION CENTER								200,000	200,000		200,000		213
214	ST. CLOUD REGIONAL FIREARMS TRAINING FACILITY								150,000	150,000		150,000		214
215	MOBILE POLICE VEHICLE TECHNOLOGY								200,000	200,000		200,000		215
216	NASSAU COUNTY SHERIFF ADMINISTRATIVE BUILDING - EMERGENCY OPERATING CENTER								250,000	250,000		250,000		216
217	RADIO COMMUNICATION EQUIPMENT - CITY OF HIALEAH								100,000	100,000		100,000		217
218	AUTOMATIC VEHICLE LOCATORS - CITY OF HIALEAH								100,000	100,000		100,000		218
219	CRIMINAL SIGNAL INFORMATION LOCATOR SYSTEM - CITY OF HIALEAH								100,000	100,000		100,000		219
220	MOBILE DATA TERMINAL PROJECT - CITY OF HIALEAH								100,000	100,000		100,000		220
221	XPS 5000 RADIO PROJECT - CITY OF HIALEAH								100,000	100,000		100,000		221
222	RANGE TRAINING FACILITY - BREVARD COUNTY		100,000	100,000		100,000								222
223	CITY OF CORAL SPRINGS PROJECT LIFESAVER - BROWARD COUNTY		14,999	14,999		14,999								223
223	NATIONAL INCIDENT MANAGEMENT SYSTEM COMPLIANCE TRAINING - MIAMI-DADE COUNTY		130,400	130,400		130,400								
223	POLICE DEPARTMENT CRIME SCENE INVESTIGATIONS BUREAU - MIAMI-DADE COUNTY		1,750,000	1,750,000		1,750,000								
225	EXPANSION OF DIOXYRIBONUCLEIC ACID (DNA) OFFENDER DATABASE TO INCLUDE ALL FELONS	2.00	1,085,601	467,184		1,085,601	65,376	2.00	1,078,603	460,186		1,078,603	65,376	225
226	PARTNERSHIP FOR UNDERWATER CRIME SCENE INVESTIGATION TRAINING		500,000			500,000								226
227	ADJUST PROJECT FUNDING TO NONRECURRING - DEDUCT		(250,000)			(250,000)								227
228	ADJUST PROJECT FUNDING TO NONRECURRING - ADD		250,000	250,000		250,000								228
229	MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES								539,500	539,500	78,300	617,800		229
230	**LAW ENFORCEMENT, DEPT OF Total**	**1,982.00**	**111,305,337**	**2,962,583**	**161,337,693**	**272,643,030**	**92,541,821**	**1,990.00**	**114,041,998**	**2,867,686**	**161,578,055**	**275,620,053**	**92,839,345**	230
231														231

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Line #	Issue Title	HOUSE BILL 5001 FTE	HOUSE BILL 5001 GEN REV	HOUSE BILL 5001 GEN REV NON-RECUR	HOUSE BILL 5001 TRUST FUNDS	HOUSE BILL 5001 TOTAL	HOUSE BILL 5001 RATE	SENATE BILL 2702 FTE	SENATE BILL 2702 GEN REV	SENATE BILL 2702 GEN REV NON-RECUR	SENATE BILL 2702 TRUST FUNDS	SENATE BILL 2702 TOTAL	SENATE BILL 2702 RATE	
232	**LEGAL AFFAIRS/ATTY GENERAL**													232
233	LEGISLATIVE START-UP (RECURRING LAW AND POLICY)	1,359.00	37,376,297		129,449,258	166,825,555	61,116,149	1,359.00	37,376,297		129,449,258	166,825,555	61,116,149	233
234	BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES		(191,000)		(919,050)	(1,110,050)			(191,000)		(919,050)	(1,110,050)		234
235	ADD BACK CONTRACTUAL SERVICES BUDGET		191,000		919,050	1,110,050			191,000		919,050	1,110,050		235
236	CIVIL ENFORCEMENT - CORRECT FUNDING SOURCE IDENTIFIER - DEDUCT				(132,422)	(132,422)					(72,168)	(72,168)		236
237	CIVIL ENFORCEMENT - CORRECT FUNDING SOURCE IDENTIFIER - ADD BACK				132,422	132,422					72,168	72,168		237
238	TRANSFER OUT - REALIGNMENT OF OCO BUDGET		(206,525)		(440,853)	(647,378)			(206,525)		(440,853)	(647,378)		238
239	TRANSFER IN - REALIGNMENT OF OCO BUDGET		206,525		440,853	647,378			206,525		440,853	647,378		239
240	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		154		12,821	12,975			154		12,821	12,975		240
241	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				40,165	40,165					40,165	40,165		241
242	ASSESSMENT FOR HUMAN RESOURCES SERVICES		20,118		2,331	22,449			20,118		2,331	22,449		242
243	ENHANCED LEGAL SERVICES		407,012			407,012			400,000	100,000	730,350	1,130,350		243
244	OFFICE OF THE ATTORNEY GENERAL TRAINING UNIT	4.00	144,614	10,486	113,094	257,708	159,128		200,000		46,263	246,263		244
245	ADMINISTRATIVE WORKLOAD FOR VICTIMS SERVICES								250,000			250,000		245
246	REDUCE EXCESS BUDGET AUTHORITY IN LEGAL SERVICES TRUST FUND				(1,000,000)	(1,000,000)								246
247	REDUCE LONG-TERM VACANT POSITIONS	(15.00)			(628,663)	(628,663)	(456,816)							247
248	TRANSFER FUNDING FROM LEGAL SERVICES TRUST FUND TO GENERAL REVENUE	(6.00)			(707,258)	(707,258)	(519,288)	(3.00)			(300,000)	(300,000)	(263,232)	248
249	TRANSFER FUNDING TO GENERAL REVENUE FROM LEGAL SERVICES TRUST FUND	6.00	707,258			707,258	519,288	3.00	300,000			300,000	263,232	249
250	TRANSFER FROM GRANTS AND DONATIONS TRUST FUND TO GENERAL REVENUE				(4,530,296)	(4,530,296)					(4,530,296)	(4,530,296)		250
251	TRANSFER TO GENERAL REVENUE FROM GRANTS AND DONATIONS TRUST FUND		4,530,296			4,530,296			4,530,296			4,530,296		251
252	NEEDS ASSESSMENT/FEASIBILITY STUDY		450,000	450,000		450,000								252
253	TRANSFER MEDICAID FRAUD RECOVERY FUNDS TO GENERAL REVENUE				25,000,000	25,000,000					25,000,000	25,000,000		253
254	INCREASE VICTIMS OF CRIME ADVOCACY GRANT				2,788,706	2,788,706					2,788,706	2,788,706		254
255	COMMISSION ON THE STATUS OF WOMEN - ANNUAL REPORTS, STUDIES, ANALYSES AND ENHANCEMENTS							1.00	69,399	4,891		69,399	41,099	255
257	ELECTIONS COMMISSION RATE INCREASE										46,333	46,333	40,000	257
258	REDUCE EXCESS TRUST AUTHORITY				(2,788,706)	(2,788,706)					(2,788,706)	(2,788,706)		258
259	MULTI-AGENCY CONSUMER EDUCATION AND PUBLIC AWARENESS ADVERTISING CAMPAIGN FROM NATIONWIDE LEGAL SETTLEMENT				1,000,000	1,000,000					1,000,000	1,000,000		259
260	INCREASE SERVICES FOR VICTIMS OF SEXUAL ASSAULT								250,000	250,000		250,000		260
261	HUMAN TRAFFICKING TRAINING - MARION COUNTY								200,000	200,000		200,000		261
262	REVIEW DUE PROCESS BILLINGS AND REPRESENT THE STATE ON CHALLENGES				1,000,000	1,000,000								262
263	TRANSITION ASSISTANCE FOR THE EXECUTIVE BRANCH		250,000	250,000		250,000			In administerered funds					263
264	PUBLIC AWARENESS - MOVE OVER ACT								500,000	500,000		500,000		264
265	CONSUMER PROTECTION AND AWARENESS		500,000	500,000		500,000			500,000	500,000		500,000		265
266	COUNCIL ON THE SOCIAL STATUS OF BLACK MEN AND BOYS								50,000	50,000		50,000		266
267	ADJUST PROJECT FUNDING TO NONRECURRING - DEDUCT		(6,089,163)			(6,089,163)								267
268	ADJUST PROJECT FUNDING TO NONRECURRING - ADD		6,089,163	6,089,163		6,089,163								268
269	**LEGAL AFFAIRS/ATTY GENERAL Total**	1,348.00	44,385,749	7,299,649	149,751,452	194,137,201	60,818,461	1,360.00	44,646,264	1,604,891	151,497,225	196,143,489	61,197,248	269

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		HOUSE BILL 5001						SENATE BILL 2702						
Line #	Issue Title	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	FTE	GEN REV	GEN REV NON-RECUR	TRUST FUNDS	TOTAL	RATE	
270														270
271	**PAROLE COMMISSION**													271
272	**LEGISLATIVE START-UP (RECURRING LAW AND POLICY)**	**148.00**	**9,623,259**			**9,623,259**	**5,917,143**	**148.00**	**9,623,259**			**9,623,259**	**5,917,143**	272
273	TRANSFER ADMINISTRATIVE STAFF							6.00	280,326			280,326	174,013	273
274	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		5,334			5,334			5,334			5,334		274
275	ASSESSMENT FOR HUMAN RESOURCES SERVICES		2,612			2,612			2,612			2,612		275
276	CLEMENCY								916,160	916,160		916,160		276
277	PHASE OUT PAROLE COMMISSION, REDIRECT RESOURCES TO PERFORM CRITICAL ACTIVITIES - DEDUCT	(1.00)	(4,815,600)			(4,815,600)	(34,426)							277
278	PHASE OUT PAROLE COMMISSION, REDIRECT RESOURCES TO PERFORM CRITICAL ACTIVITIES - ADD		4,570,500			4,570,500								278
279	VICTIMS OF CRIME ACT GRANT							1.00			47,736	47,736	35,754	279
280	**PAROLE COMMISSION Total**	**147.00**	**9,386,105**			**9,386,105**	**5,882,717**	**155.00**	**10,827,691**	**916,160**	**47,736**	**10,875,427**	**6,126,910**	280
281														281
282	**CRIMINAL JUSTICE APP Total**	**36,668.50**	**2,817,100,000**	**109,756,017**	**564,304,120**	**3,381,404,120**	**1,335,059,959**	**36,717.50**	**2,814,647,073**	**113,609,483**	**562,531,679**	**3,377,178,752**	**1,335,718,186**	282