## Conference Committee on Criminal Justice Appropriations

# House Offer #3

**April 26, 2006**
**8:15am-9:00am**
**Room 404, House Office Building**

# 2006-2007 Criminal Justice Appropriations Conference

| Line # | Issue Title | SENATE OFFER #2 FTE | SENATE OFFER #2 GEN REV | SENATE OFFER #2 GEN REV NON-RECUR | SENATE OFFER #2 TRUST FUNDS | SENATE OFFER #2 TOTAL | SENATE OFFER #2 RATE | HOUSE OFFER #3 FTE | HOUSE OFFER #3 GEN REV | HOUSE OFFER #3 GEN REV NON-RECUR | HOUSE OFFER #3 TRUST FUNDS | HOUSE OFFER #3 TOTAL | HOUSE OFFER #3 RATE | Line # |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **CORRECTIONS, DEPT OF** | | | | | | | | | | | | | 1 |
| 2 | LEGISLATIVE START-UP (RECURRING LAW AND POLICY) | 27,736.50 | 2,054,304,498 | | 67,874,269 | 2,122,178,767 | 1,000,711,913 | 27,736.50 | 2,054,304,498 | | 67,874,269 | 2,122,178,767 | 1,000,711,913 | 2 |
| 4 | ALLOCATE FUNDS FOR PUBLIC WORK SQUADS FROM LUMP SUM APPROPRIATION CATEGORIES | 5.00 | | | 149,847 | 149,847 | 164,248 | 5.00 | | | 149,847 | 149,847 | 164,248 | 4 |
| 5 | ALLOCATE FUNDS FOR PUBLIC WORK SQUADS TO OPERATING APPROPRIATION CATEGORIES | (5.00) | | | (149,847) | (149,847) | | (5.00) | | | (149,847) | (149,847) | | 5 |
| 6 | REALIGNMENT OF CONTRACTUAL SERVICES | | 13,916,597 | | 611,000 | 14,527,597 | | | 13,916,597 | | 611,000 | 14,527,597 | | 6 |
| 7 | DEDUCT CONTRACT SERVICES FROM EXPENSES CATEGORY | | (13,916,597) | | (611,000) | (14,527,597) | | | (13,916,597) | | (611,000) | (14,527,597) | | 7 |
| 8 | DEPARTMENT OF MANAGEMENT SERVICES STATE BUILDING RENTAL INCREASE | | | | | | | | | | | | | 8 |
| 9 | TRANSFER ADMINISTRATIVE POSITIONS TO PAROLE COMMISSION - DEDUCT | | | | | | | | | | | | | 9 |
| 10 | TRANSFER CORRECTIONAL PRIVATIZATION COMMISSION FUNDING TO NEW CATEGORY | | (107,363,219) | | (2,093,348) | (109,456,567) | | | (107,363,219) | | (2,093,348) | (109,456,567) | | 10 |
| 11 | TRANSFER CORRECTIONAL PRIVATIZATION COMMISSION FUNDING FROM OLD CATEGORY | | 107,363,219 | | 2,093,348 | 109,456,567 | | | 107,363,219 | | 2,093,348 | 109,456,567 | | 11 |
| 12 | TRANSFER DMS HUMAN RESOURCE SERVICES STATEWIDE CONTRACT TO DEPARTMENT ADMINISTRATION PROGRAM | | (146,750) | | | (146,750) | | | (146,750) | | | (146,750) | | 12 |
| 13 | TRANSFER DMS HUMAN RESOURCE SERVICES CONTRACT FROM OTHER BUDGET ENTITIES | | 146,750 | | | 146,750 | | | 146,750 | | | 146,750 | | 13 |
| 14 | TRANSFER PROBATION AND RESTITUTION CENTER PROGRAM FROM COMMUNITY FACILITY OPERATIONS | (4.00) | (273,997) | | | (273,997) | (209,493) | (4.00) | (273,997) | | | (273,997) | (209,493) | 14 |
| 15 | TRANSFER PROBATION AND RESTITUTION CENTER PROGRAM TO PROBATION SUPERVISION | 4.00 | 273,997 | | | 273,997 | 209,493 | 4.00 | 273,997 | | | 273,997 | 209,493 | 15 |
| 16 | FOOD SERVICE CONTRACT | | 1,500,000 | | | 1,500,000 | | | 1,500,000 | | | 1,500,000 | | 16 |
| 16A | PRIVATE PRISON PRICE LEVEL INCREASE | | 1,529,309 | | | 1,529,309 | | | 1,529,309 | | | 1,529,309 | | 16A |
| 17 | FUNDING FOR INCREASED COST OF FUEL AND UTILITIES | | 5,137,084 | | 46,806 | 5,183,890 | | | 5,137,084 | | 46,806 | 5,183,890 | | 17 |
| 18 | REPLACEMENT OF MOTOR VEHICLES | | 1,500,000 | 1,500,000 | | 1,500,000 | | | 1,500,000 | 1,500,000 | | 1,500,000 | | 18 |
| 19 | DIRECT BILLING FOR ADMINISTRATIVE HEARINGS | | 1,357 | | | 1,357 | | | 1,357 | | | 1,357 | | 19 |
| 20 | ASSESSMENT FOR HUMAN RESOURCES SERVICES | | 206,585 | | 258,534 | 465,119 | | | 206,585 | | 258,534 | 465,119 | | 20 |
| 21 | INCREASE IN CRIMINAL JUSTICE ESTIMATING CONFERENCE INMATE POPULATION | 350.00 | 18,366,939 | 2,297,655 | | 18,366,939 | 10,869,804 | 350.00 | 18,366,939 | 2,297,655 | | 18,366,939 | 10,869,804 | 21 |
| 22 | WASHINGTON ANNEX SUPPORT COSTS | 70.00 | 3,858,008 | 363,730 | | 3,858,008 | 2,972,599 | 70.00 | 3,858,008 | 363,730 | | 3,858,008 | 2,972,599 | 22 |
| 23 | DADE TRANSITIONAL CARE UNIT SUPPORT COSTS | 40.00 | 1,200,000 | | | 1,200,000 | | 40.00 | 1,200,000 | | | 1,200,000 | | 23 |
| 24 | TAYLOR ANNEX SUPPORT COSTS | 41.00 | 2,022,078 | 188,360 | | 2,022,078 | 1,247,079 | 41.00 | 2,022,078 | 188,360 | | 2,022,078 | 1,247,079 | 24 |
| 25 | JESSICA LUNSFORD ACT | 15.00 | 930,624 | 111,555 | | 930,624 | 532,365 | 15.00 | 930,624 | 111,555 | | 930,624 | 532,365 | 25 |
| 26 | INCREASE DEPARTMENT SALARY LAPSE | | | | | | | | | | | | | 26 |
| 27 | REDUCTION FOR CONTRACT PRICING OF ELECTRONIC MONITORING (PROVISO LANGUAGE REQUIRING REBID AND USE SAVINGS TO INCREASE NUMBER OF UNITS) | | | | | | | | | | | | | 27 |
| 28 | ELIMINATE SUPERVISION OF PRE-TRIAL INTERVENTION OFFENDERS BY DEPARTMENT OF CORRECTIONS | | | | | | | (76.00) | (4,368,916) | | | (4,368,916) | (2,822,556) | 28 |
| 29 | ELIMINATE PROBATION AND RESTITUTION CENTERS | | | | | | | | (3,172,964) | | | (3,172,964) | | 29 |
| 30 | REDUCE LONG-TERM VACANT POSITIONS | (10.00) | (350,000) | | | (350,000) | | (10.00) | (350,000) | | | (350,000) | (585,507) | 30 |
| 31 | AUTOMATED TIME AND ATTENDANCE PROJECT | | | | | | | | 1,000,000 | 1,000,000 | | 1,000,000 | | 31 |
| 32 | OFFENDER BASED INFORMATION SYSTEM RE-ENGINEERING | | 300,000 | 300,000 | | 300,000 | | | 300,000 | 300,000 | | 300,000 | | 32 |
| 33 | PANAMA CITY NON-SECURE RESIDENTIAL SUBSTANCE ABUSE TREATMENT BEDS | | 235,000 | | | 235,000 | | | 235,000 | | | 235,000 | | 33 |
| 34 | JAIL DIVERSION PILOT PROJECT | | 250,000 | 250,000 | | 250,000 | | | 250,000 | 250,000 | | 250,000 | | 34 |
| 35 | WOMEN IN TRANSITION | | | | | | | | | | | | | 35 |

# 2006-2007 Criminal Justice Appropriations Conference

| | | SENATE OFFER #2 | | | | | | HOUSE OFFER #3 | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Line # | Issue Title | FTE | GEN REV | GEN REV NON-RECUR | TRUST FUNDS | TOTAL | RATE | FTE | GEN REV | GEN REV NON-RECUR | TRUST FUNDS | TOTAL | RATE | Line # |
| 36 | DUI/DOMESTIC VIOLENCE CONTINUOUS MONITORING OF OFFENDERS | | | | | | | | | | | | | 36 |
| 37 | BRIDGES OF AMERICA POST-RELEASE TRANSITIONAL HOUSING PROGRAM | | 730,000 | 730,000 | | 730,000 | | | 730,000 | 730,000 | | 730,000 | | 37 |
| 37A | PHOENIX HOUSE | | | | | | | | 375,000 | 375,000 | | | | 37A |
| 38 | TREATMENT SERVICES FOR CHRONIC MISDEMEANOR OFFENDERS WITH MENTAL ILLNESS AND SUBSTANCE ABUSE | | 400,000 | 400,000 | | 400,000 | | | 400,000 | 400,000 | | 400,000 | | 38 |
| 39 | PROJECT RECONNECT THE HABITUAL MISDEMEANOR OFFENDER PROGRAM | | 75,000 | 75,000 | | 75,000 | | | 75,000 | 75,000 | | 75,000 | | 39 |
| 40 | ALTERNATIVES TO INCARCERATION (ATI) PROGRAM | | 200,000 | 200,000 | | 200,000 | | | 200,000 | 200,000 | | 200,000 | | 40 |
| 41 | JOBS FOR FLORIDA DEPARTMENT OF CORRECTIONS VO-TECH TRAINEES (PILOT PROGRAM) | | 25,000 | 25,000 | | 25,000 | | | 25,000 | 25,000 | | 25,000 | | 41 |
| 42 | BRIDGES OF AMERICA'S 25 DRUG AND ALCOHOL BEDS FOR WOMEN AT THE ST. PETERSBURG BRIDGE | | 325,000 | 325,000 | | 325,000 | | | 425,000 | 425,000 | | 425,000 | | 42 |
| 43 | OPERATION NEW HOPE RE-ENTRY INITIATIVE PROGRAM | | 200,000 | 200,000 | | 200,000 | | | 200,000 | 200,000 | | 200,000 | | 43 |
| 44 | REINVEST IN PRISON EDUCATION AND PROGRAMS - HORIZON COMMUNITIES IN PRISON | | 140,000 | 140,000 | | 140,000 | | | 140,000 | 140,000 | | 140,000 | | 44 |
| 45 | COMMUNITY TREATMENT FOR MENTALLY ILL EX-OFFENDERS | | 850,000 | 850,000 | | 850,000 | | | 850,000 | 850,000 | | 850,000 | | 45 |
| 46 | AFRICAN AMERICAN CENTER OF EXCELLENCE | | 351,714 | 351,714 | | 351,714 | | | 351,714 | 351,714 | | | | 46 |
| 47 | WOMEN HELPING WOMEN JAIL PROJECT | | 150,000 | 150,000 | | 150,000 | | | 150,000 | 150,000 | | 150,000 | | 47 |
| 48 | ELECTRONIC MONITORING FOR INMATES WITHIN THE SECURE PERIMETER | | | | | | | | 600,000 | 600,000 | | 600,000 | | 48 |
| 49 | INCREASE FUNDING FOR COMMUNITY CORRECTIONS RESIDENTIAL SUBSTANCE ABUSE PROGRAMS | | 2,000,000 | | | 2,000,000 | | | 2,000,000 | 2,000,000 | | 2,000,000 | | 49 |
| 49a | INCREASE EDUCATION | | 1,500,000 | 1,500,000 | | 1,500,000 | | | 1,500,000 | 1,500,000 | | 1,500,000 | | 49a |
| 49b | INCREASE FUNDING FOR SUBSTANCE ABUSE TREATMENT IN PRISONS | | 1,000,000 | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1,000,000 | | 1,000,000 | | 49b |
| 49c | DEPARTMENT OF CORRECTIONS ASSERTIVE COMMUNITY TREATMENT PILOT | | 100,000 | 100,000 | | 100,000 | | | 100,000 | 100,000 | | 100,000 | | 49c |
| 50 | CONTRACT PRICE LEVEL ADJUSTMENTS | | (10,000,000) | | | (10,000,000) | | | (12,221,570) | | | (12,221,570) | | 50 |
| 51 | CONTINUATION OF CRIMINAL JUSTICE TRAINING | | | | 31,859 | 31,859 | | | | | 31,859 | 31,859 | | 51 |
| 52 | INCREASE FEDERAL REIMBURSEMENT OF HOUSING ALIEN INMATES IN FLORIDA'S PRISONS | | | | 1,300,000 | 1,300,000 | | | | | 1,300,000 | 1,300,000 | | 52 |
| 53 | ADJUST PROJECT FUNDING TO NONRECURRING - DEDUCT | | | | | | | | (1,090,000) | | | (1,090,000) | | 53 |
| 54 | ADJUST PROJECT FUNDING TO NONRECURRING - ADD | | | | | | | | 1,090,000 | 1,090,000 | | 1,090,000 | | 54 |
| 55 | ENHANCED COMMUNITY SUBSTANCE ABUSE TREATMENT | | 600,000 | 600,000 | | 600,000 | | | 600,000 | 600,000 | | 600,000 | | 55 |
| 56 | COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT | | | | | | | | | | | | | 56 |
| 57 | MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS | | 230,000 | 230,000 | | 230,000 | | | 230,000 | 230,000 | | 230,000 | | 57 |
| 58 | CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE (ADJUSTMENT FOR ANNUAL DEBT SERVICE COST) | | (987) | | | (987) | | | (987) | | | (987) | | 58 |
| 60 | PRIVATE PRISON OPERATIONS - LEASE PURCHASE (ADDITIONAL DEBT SERVICE FOR NEW FACILITIES) | | 9,341,568 | | | 9,341,568 | | | 9,341,568 | | | 9,341,568 | | 60 |
| 62 | FACILITIES PROVIDING ADDITIONAL CAPACITY | | 71,500,000 | 71,500,000 | 3,000,000 | 74,500,000 | | | 71,500,000 | 71,500,000 | 3,000,000 | 74,500,000 | | 62 |
| 63 | **CORRECTIONS, DEPT OF Total** | **28,242.50** | **2,170,708,777** | **83,388,014** | **72,511,468** | **2,243,220,245** | **1,016,498,008** | **28,166.50** | **2,163,020,327** | **88,553,014** | **72,511,468** | **2,234,805,081** | **1,013,089,945** | 63 |
| 64 | | | | | | | | | | | | | | 64 |
| 65 | **JUVENILE JUSTICE, DEPT OF** | | | | | | | | | | | | | 65 |
| 66 | LEGISLATIVE START-UP (RECURRING LAW AND POLICY) | 5,022.00 | 453,510,584 | | 180,887,607 | 634,398,191 | 158,908,156 | 5,022.00 | 453,510,584 | | 180,887,607 | 634,398,191 | 158,908,156 | 66 |
| 68 | SALARY RATE INCREASE FOR VACANCY REDUCTION EFFORT (REAPPROVAL OF A LBC AMENDMENT) | | | | | | 414,998 | | | | | | | 68 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
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| 69 | INCREASED FEDERAL AUTHORITY - JUVENILE SEX OFFENDER MANAGEMENT PROJECT | | | | 249,642 | 249,642 | | | | | 249,642 | 249,642 | | 69 |
| 70 | REALIGNMENT OF CONTRACTUAL SERVICES BUDGET FROM EXPENSES - DEDUCT | | (4,641,480) | | (2,306,861) | (6,948,341) | | | (4,641,480) | | (2,306,861) | (6,948,341) | | 70 |
| 71 | REALIGNMENT OF EXPENSE BUDGET TO CONTRACTED SERVICES - ADD | | 4,641,480 | | 2,306,861 | 6,948,341 | | | 4,641,480 | | 2,306,861 | 6,948,341 | | 71 |
| 72 | TRANSFER GRANTS AND DONATIONS TRUST FUND BUDGET FROM SALARIES AND BENEFITS TO EXPENSES - DEDUCT | | | | (30,437) | (30,437) | | | | | (30,437) | (30,437) | | 72 |
| 73 | TRANSFER GRANTS AND DONATIONS TRUST FUND BUDGET FROM SALARIES AND BENEFITS TO EXPENSES - ADD | | | | 30,437 | 30,437 | | | | | 30,437 | 30,437 | | 73 |
| 74 | TRANSFER QUALITY ASSURANCE AND DATA AND RESEARCH FUNCTIONS TO INDEPENDENT COMMISSION - DEDUCT | | | | | | | | | | | | | 74 |
| 75 | TRANSFER QUALITY ASSURANCE AND DATA AND RESEARCH FUNCTIONS TO INDEPENDENT COMMISSION - ADD | | | | | | | | | | | | | 75 |
| 76 | PRICE LEVEL INCREASE FOR PRIVATE PROVIDERS (HOUSE RECOMMENDS PROVISO DIRECTING UP TO $2.1 MILLION FOR IMPROVED MEDICAL SERVICES) | | 22,000,000 | | | 22,000,000 | | | 32,649,216 | | | 32,649,216 | | 76 |
| 77 | FUNDING FOR INCREASED COST OF FUEL AND UTILITIES | | 210,925 | | 242,968 | 453,893 | | | 210,925 | | 242,968 | 453,893 | | 77 |
| 78 | DIRECT BILLING FOR ADMINISTRATIVE HEARINGS | | 24,367 | | | 24,367 | | | 24,367 | | | 24,367 | | 78 |
| 79 | ASSESSMENT FOR HUMAN RESOURCES SERVICES | | (68,427) | | 97,114 | 28,687 | | | (68,427) | | 97,114 | 28,687 | | 79 |
| 80 | REDUCE EXCESS TRUST AUTHORITY | | | | (266,414) | (266,414) | | | | | (266,414) | (266,414) | | 80 |
| 81 | REDUCE UNFUNDED JUVENILE CRIME PREVENTION/EARLY INTERVENTION TRUST FUND BUDGET AUTHORITY | | | | (1,000,000) | (1,000,000) | | | | | (1,000,000) | (1,000,000) | | 81 |
| 82 | REDUCE UNFUNDED GRANTS AND DONATIONS TRUST FUND BUDGET AUTHORITY | | | | (1,000,000) | (1,000,000) | | | | | (1,000,000) | (1,000,000) | | 82 |
| 83 | REDUCE COMMITMENT BEDS TO EXPAND REDIRECTION PROGRAM | | | | | | | | (1,418,969) | | | (1,418,969) | | 83 |
| 84 | OUTSOURCE PALM BEACH DETENTION CENTER - DEDUCT | | | | | | | | (289,781) | | (1,963,397) | (2,253,178) | | 84 |
| 85 | OUTSOURCE PALM BEACH DETENTION CENTER - ADD | | | | | | | | 289,781 | | 1,913,396 | 2,203,177 | | 85 |
| 86 | REDUCE CONTRACTED PROBATION | | (1,000,000) | | | (1,000,000) | | | (1,000,000) | | | (1,000,000) | | 86 |
| 87 | ELIMINATE FUNDING FOR JUVENILE BOOT CAMPS | | | | | | | | (10,495,184) | | | (10,495,184) | | 87 |
| 88 | ELIMINATE EARLY DELINQUENCY INTERVENTION PROGRAM (EDIP) | | (1,689,109) | | | (1,689,109) | | | (1,689,109) | | | (1,689,109) | | 88 |
| 88A | FUND EARLY DELINQUENCY INTERVENTION PROGRAM (EDIP) WITH NON-RECURRING GENERAL REVENUE | | 1,689,109 | 1,689,109 | | 1,689,109 | | | | | | | | 88A |
| 89 | REDUCE NON-SECURE RESIDENTIAL COMMITMENT POSITIONS | (2.00) | | | | | | (2.00) | | | | | | 89 |
| 90 | REDUCE VACANT POSITIONS AND EXPENSES | (16.00) | | | | | | (16.00) | | | | | | 90 |
| 91 | UNITED STATES DEPARTMENT OF LABOR GRANT - TRANSFER FROM GRANTS AND DONATIONS TRUST FUND | | | | (813,722) | (813,722) | | | | | (813,722) | (813,722) | | 91 |
| 92 | UNITED STATES DEPARTMENT OF LABOR GRANT - TRANSFER TO GENERAL REVENUE | | 813,722 | | | 813,722 | | | 813,722 | | | 813,722 | | 92 |
| 93 | EXPAND REDIRECTION PROGRAM (300 NEW SLOTS FOR 12 MONTHS) | | 2,558,948 | 558,948 | | 2,558,948 | | | 2,520,000 | | | 2,520,000 | | 93 |
| 94 | STAR ACADAMIES RESIDENTIAL AND AFTERCARE SERVICES | | | | | | | | 10,557,625 | | | 10,557,625 | | 94 |
| 95 | SALARY PARITY FOR STATE OPERATED DETENTION, PROBATION AND RESIDENTIAL DIRECT CARE STAFF | | | | | | | | 2,664,069 | | 1,867,398 | 4,531,467 | 5,222,659 | 95 |
| 96 | ADJUSTMENT FOR STATE'S SHARE OF SECURE DETENTION COST | | 2,442,456 | | | 2,442,456 | | | 2,442,456 | | | 2,442,456 | | 96 |
| 97 | SUBSTANCE ABUSE OVERLAY SLOTS FOR RESIDENTIAL SERVICES | | 4,501,130 | 500,000 | | 4,501,130 | | | 3,951,130 | | | 3,951,130 | | 97 |

# 2006-2007 Criminal Justice Appropriations Conference

| | | SENATE OFFER #2 | | | | | | HOUSE OFFER #3 | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Line # | Issue Title | FTE | GEN REV | GEN REV NON-RECUR | TRUST FUNDS | TOTAL | RATE | FTE | GEN REV | GEN REV NON-RECUR | TRUST FUNDS | TOTAL | RATE | Line # |
| 98 | DAY TREATMENT SLOTS FOR AFTERCARE/ CONDITIONAL RELEASE SERVICES | | 1,000,000 | 449,968 | | 1,000,000 | | | 500,000 | 500,000 | | 500,000 | | 98 |
| 99 | INTENSIVE MENTAL HEALTH SERVICES FOR RESIDENTIAL SERVICES | | 1,000,000 | 1,000,000 | | 1,000,000 | | | | | | | | 99 |
| 100 | AUTOMATED TIME AND ATTENDANCE PROJECT | | | | | | | | 200,000 | 200,000 | | 200,000 | | 100 |
| 101 | COMMUNITY OUTREACH PROGRAM | | 60,000 | 60,000 | | 60,000 | | | | | | | | 101 |
| 102 | YOUTH ADVOCATE PROGRAMS, INC | | 300,000 | 300,000 | | 300,000 | | | 300,000 | 300,000 | | 300,000 | | 102 |
| 103 | THE YOUTH WELLNESS ASSISTANCE PROGRAM | | 50,000 | 50,000 | | 50,000 | | | 50,000 | 50,000 | | 50,000 | | 103 |
| 104 | SOUTHWEST FLORIDA MARINE INSTITUTE -CONTRACTED CONDITIONAL RELEASE | | 273,750 | 273,750 | | 273,750 | | | 273,750 | 273,750 | | 273,750 | | 104 |
| 105 | OPERATION PAR- AFRICAN AMERICAN CENTER OF EXCELLENCE | | 175,000 | 175,000 | | 175,000 | | | | | | | | 105 |
| 106 | ECKERD YOUTH ALTERNATIVE CHRISTMAS PROGRAM | | 500,000 | 500,000 | | 500,000 | | | 500,000 | 500,000 | | 500,000 | | 106 |
| 107 | PUTNAM COUNTY SHERIFF'S WORK ETHICS AND TRAINING (SWEAT) PROGRAM | | 75,000 | 75,000 | | 75,000 | | | 75,000 | 75,000 | | 75,000 | | 107 |
| 108 | YOUTH CRIME WATCH OF FLORIDA | | 100,000 | 100,000 | | 100,000 | | | 100,000 | 100,000 | | 100,000 | | 108 |
| 110 | G.A.P. GIRLS ADVOCACY PROJECT | | 825,000 | | | 825,000 | | | 825,000 | | | 825,000 | | 110 |
| 111 | VILLAGE INN FOR GIRLS | | 350,000 | 350,000 | | 350,000 | | | 350,000 | 350,000 | | 350,000 | | 111 |
| 112 | CENTER FOR ADVANCED LEARNING | | 100,000 | 100,000 | | 100,000 | | | 100,000 | 100,000 | | 100,000 | | 112 |
| 113 | SEMINOLE COUNTY JUVENILE DRUG COURT | | 280,000 | 280,000 | | 280,000 | | | 280,000 | 280,000 | | 280,000 | | 113 |
| 114 | GIRLS' ADVOCACY PROJECT - G.A.P. MIAMI-DADE | | 150,000 | | | 150,000 | | | 150,000 | | | 150,000 | | 114 |
| 115 | NEW HORIZONS | | 50,000 | 50,000 | | 50,000 | | | 50,000 | 50,000 | | 50,000 | | 115 |
| 117 | TUTORIAL EDUCATIONAL RECREATION PROGRAM | | 150,000 | 150,000 | | 150,000 | | | 150,000 | 150,000 | | 150,000 | | 117 |
| 118 | THE GROVE ADOLESCENT VOCATIONAL PROGRAM | | 225,000 | 225,000 | | 225,000 | | | 225,000 | 225,000 | | 225,000 | | 118 |
| 119 | CREATING LONG LASTING FAMILY CONNECTIONS-PUTNAM COUNTY JUVENILE DIVERSION/INTERVENTION PROGRAM | | 50,000 | 50,000 | | 50,000 | | | 50,000 | 50,000 | | 50,000 | | 119 |
| 120 | EXPANSION OF PACE CENTERS FOR GIRLS | | 1,400,000 | | | 1,400,000 | | | 1,400,000 | 1,400,000 | | 1,400,000 | | 120 |
| 121 | YOUTH CRIME WATCH HERE AND NOW | | 150,000 | 150,000 | | 150,000 | | | 150,000 | 150,000 | | 150,000 | | 121 |
| 122 | OPERATION PAR- ADOLESCENT INTERVENTION CENTER | | | | | | | | | | | | | 122 |
| 123 | INCREASE CINS/FINS STATEWIDE | | 2,500,000 | 500,000 | | 2,500,000 | | | 2,500,000 | 500,000 | | 2,500,000 | | 123 |
| 124 | CULINARY EDUCATION AND TRAINING FOR AT RISK YOUTHS (CETARY) | | 100,000 | 100,000 | | 100,000 | | | 100,000 | 100,000 | | 100,000 | | 124 |
| 125 | PRODIGY | | | | | | | | | | | | | 125 |
| 126 | SOUTH FLORIDA SPORTS LEAGUE | | 400,000 | 400,000 | | 400,000 | | | 200,000 | 200,000 | | 200,000 | | 126 |
| 127 | CHANGE THE CULTURE | | 300,000 | 300,000 | | 300,000 | | | 300,000 | 300,000 | | 300,000 | | 127 |
| 129 | OUTWARD BOUND ALTERNATIVE TRANSITION SERVICES PROGRAM | | 183,240 | 183,240 | | 183,240 | | | 183,240 | 183,240 | | 183,240 | | 129 |
| 130 | HANDS PROGRAM | | 400,000 | 400,000 | | 400,000 | | | 400,000 | 400,000 | | 400,000 | | 130 |
| 131 | BACK TO BASICS- EX-OFFENDER REENTRY PROGRAM | | 80,000 | 80,000 | | 80,000 | | | 80,000 | 80,000 | | 80,000 | | 131 |
| 132 | TEEN EMPOWERMENT PROGRAM | | | | | | | | | | | | | 132 |
| 133 | HILLSBOROUGH SCHOOL-AGED YOUTH PREVENTION PROGRAM | | | | | | | | | | | | | 133 |
| 134 | INCREASE CONTRACTED SERVICES | | | | | | | | | | | | | 134 |
| 135 | INCREASE JUVENILE JUSTICE PREVENTION SERVICES | | 3,000,000 | | | 3,000,000 | | | 3,210,000 | | | 3,210,000 | | 135 |
| 136 | AFRICAN-AMERICAN MALE SUMMIT | | 75,000 | 75,000 | | 75,000 | | | 75,000 | 75,000 | | 75,000 | | 136 |
| 137 | STATEWIDE GANG PREVENTION PROGRAM | | 250,000 | 250,000 | | 250,000 | | | 250,000 | 250,000 | | 250,000 | | 137 |
| 138 | MENTAL HEALTH AND FAMILY COUNSELING SERVICES FOR JUVENILE OFFENDERS | | 268,000 | 268,000 | | 268,000 | | | 268,000 | 268,000 | | 268,000 | | 138 |
| 139 | MENTAL HEALTH AND SUBSTANCE ABUSE PROGRAM FOR YOUTH UNDER THE AGE OF 18 | | 250,000 | 250,000 | | 250,000 | | | 150,000 | 150,000 | | 150,000 | | 139 |
| 140 | GIRLS MENTORING PROGRAM | | 75,000 | 75,000 | | 75,000 | | | 75,000 | 75,000 | | 75,000 | | 140 |
| 141 | RECONNECTING YOUTH | | 70,000 | 70,000 | | 70,000 | | | 70,000 | 70,000 | | 70,000 | | 141 |

# 2006-2007 Criminal Justice Appropriations Conference

| Line # | Issue Title | SENATE OFFER #2 FTE | GEN REV | GEN REV NON-RECUR | TRUST FUNDS | TOTAL | RATE | HOUSE OFFER #3 FTE | GEN REV | GEN REV NON-RECUR | TRUST FUNDS | TOTAL | RATE | Line # |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 142 | FAMILY REFERRAL NETWORK | | 100,000 | 100,000 | | 100,000 | | | 100,000 | 100,000 | | 100,000 | | 142 |
| 144 | TWIN OAKS JUVENILE DEVELOPMENT CONTRACT EXPANSION | | 500,000 | 500,000 | | 500,000 | | | 500,000 | 500,000 | | 500,000 | | 144 |
| 147 | PEACE RIVER OUTWARD BOUND REPAIR AND MAINTENANCE | | 200,000 | 200,000 | | 200,000 | | | 200,000 | 200,000 | | 200,000 | | 147 |
| 148 | SMART MOVES | | 100,000 | 100,000 | | 100,000 | | | 100,000 | 100,000 | | 100,000 | | 148 |
| 149 | YOUTH SUMMER JOBS PROGRAM | | 100,000 | 100,000 | | 100,000 | | | 75,000 | 75,000 | | 75,000 | | 149 |
| 151 | MIDDLE AND HIGH SCHOOL PREVENTION SERVICES | | 100,000 | 100,000 | | 100,000 | | | 100,000 | 100,000 | | 100,000 | | 151 |
| 152 | MINORITY FEMALE DELINQUENCY PREVENTION PROGRAM | | 50,000 | 50,000 | | 50,000 | | | 50,000 | 50,000 | | 50,000 | | 152 |
| 153 | YOUTH ENHANCEMENT SKILLS (YES) | | 500,000 | 500,000 | | 500,000 | | | 600,000 | 600,000 | | 600,000 | | 153 |
| 155 | COMMUNITY YOUTH CENTER | | 100,000 | 100,000 | | 100,000 | | | 100,000 | 100,000 | | 100,000 | | 155 |
| 156 | FATHER FLANAGAN'S GIRLS AND BOYS TOWN OF CENTRAL FLORIDA | | 100,000 | 100,000 | | 100,000 | | | | | | | | 156 |
| 157 | BELIEVE AND ACHIEVE PROGRAM | | | | | | | | | | | | | 157 |
| 158 | DOMESTIC VIOLENCE JUVENILE OFFENDER DIVERSION | | 100,000 | 100,000 | | 100,000 | | | 100,000 | 100,000 | | 100,000 | | 158 |
| 159 | INTENSIVE MENTAL HEALTH TREATMENT SERVICES - MILTON GIRLS FACILITY | | 100,000 | 100,000 | | 100,000 | | | 50,000 | 50,000 | | 50,000 | | 159 |
| 160 | ESCAMBIA RIVER OUTWARD BOUND REPAIR AND MAINTENANCE | | 75,000 | 75,000 | | 75,000 | | | 75,000 | 75,000 | | 75,000 | | 160 |
| 160A | PROJECT CRAFT | | 300,000 | 300,000 | | 300,000 | | | 300,000 | 300,000 | | 300,000 | | 160A |
| 161 | DRUG FREE YOUTH IN TOWN (D-FY-IT) | | | | | | | | | | | | | 161 |
| 162 | YOUTH INTERVENTION PROGRAM | | 50,000 | 50,000 | | 50,000 | | | | | | | | 162 |
| 163 | EMPOWERING YOUTH TO MAKE LIFE DECISIONS | | 50,000 | 50,000 | | 50,000 | | | | | | | | 163 |
| 164 | CHILDREN'S ADVOCACY COUNCIL- TRAUMA COUNSELING FOR VICTIMIZED YOUTH | | 50,000 | 50,000 | | 50,000 | | | 50,000 | 50,000 | | 50,000 | | 164 |
| 165 | JESCA FLOYD YOUTH INTERNSHIP PROGRAM | | 200,000 | 200,000 | | 200,000 | | | 200,000 | 200,000 | | 200,000 | | 165 |
| 166 | JESCA YOUNG GIRLS 2 YOUNG LADIES PROGRAM | | 200,000 | 200,000 | | 200,000 | | | 200,000 | 200,000 | | 200,000 | | 166 |
| 167 | JUVENILE WORKFORCE DEVELOPMENT INITIATIVE | | 400,000 | 400,000 | | 400,000 | | | 500,000 | 500,000 | | 500,000 | | 167 |
| 168 | ENHANCED SPECIALIZED TREATMENT SERVICES | | 1,500,000 | 1,500,000 | | 1,500,000 | | | 1,500,000 | | | 1,500,000 | | 168 |
| 170 | CURRICULUM DEVELOPMENT AND MAINTENANCE FOR THE TRAINING OF DIRECT CARE STAFF AND SUPERVISORS | | 288,939 | 140,402 | | 288,939 | | | 288,939 | 140,402 | | 288,939 | | 170 |
| 171 | FUNDING FOR CHALLENGE GRANTS - GIRLS INITIATIVES | | 600,000 | | | 600,000 | | | 600,000 | | | 600,000 | | 171 |
| 172 | GRANTS FOR FISCALLY CONSTRAINED COUNTIES - DETENTION CENTER COSTS | | 5,306,166 | 5,306,166 | | 5,306,166 | | | 5,306,166 | 5,306,166 | | 5,306,166 | | 172 |
| 173 | STAFFING FOR BACKGROUND SCREENING UNIT | 1.00 | 47,960 | 1,900 | | 47,960 | 35,891 | 1.00 | 47,960 | 1,900 | 1,900 | | 1,900 | 173 |
| 174 | ENHANCED IMMIGRATION BACKGROUND SCREENING CHECKS | | 48,915 | 5,243 | | 48,915 | | | 48,915 | 48,915 | 48,915 | | 48,915 | 174 |
| 175 | ADJUST PROJECT FUNDING TO NONRECURRING - DEDUCT | | | | | | | | | | | | | 175 |
| 176 | ADJUST PROJECT FUNDING TO NONRECURRING - ADD | | | | | | | | | | | | | 176 |
| 176A | EARLY DELINQUENCY INTERVENTION PROGRAM - EXPANSION TO 7TH CIRCUIT | | | | | | | | | | | | | 176A |
| 177 | CONSTRUCTION OF A STATE-OWNED DJJ BOYS COMMITMENT FACILITIES AT THE RE-ENTRY PGM FOR JUV SEX OFFENDERS AT DAYTONA BEACH | | | | | | | | | | | | | 177 |
| 178 | **JUVENILE JUSTICE, DEPT OF Total** | **5,005.00** | **511,375,675** | **20,366,726** | **178,397,195** | **689,772,870** | **159,359,045** | **5,005.00** | **519,354,375** | **16,202,373** | **180,265,407** | **699,472,092** | **164,181,630** | 178 |
| 179 | | | | | | | | | | | | | | 179 |
| 180 | **LAW ENFORCEMENT, DEPT OF** | | | | | | | | | | | | | 180 |
| 181 | LEGISLATIVE START-UP (RECURRING LAW AND POLICY) | 1,972.00 | 108,829,440 | | 186,856,633 | 295,686,073 | 92,176,868 | 1,972.00 | 108,829,440 | | 186,856,633 | 295,686,073 | 92,176,868 | 181 |
| 182 | CONTINUE GRANTS AND DONATIONS AUTHORITY FOR FORENSIC GRANTS (EOG #B2006-0314) | | | | 2,879,829 | 2,879,829 | | | | | 2,879,829 | 2,879,829 | | 182 |
| 183 | CONTINUE DISTRIBUTION OF LUMP SUM FOR LAW ENFORCEMENT SLOT MACHINE GAMING (#B2006-440) | | | | | | | | | | | | (28) | 183 |

# 2006-2007 Criminal Justice Appropriations Conference

| | | SENATE OFFER #2 | | | | | | HOUSE OFFER #3 | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Line # | Issue Title | FTE | GEN REV | GEN REV NON-RECUR | TRUST FUNDS | TOTAL | RATE | FTE | GEN REV | GEN REV NON-RECUR | TRUST FUNDS | TOTAL | RATE | Line # |
| 184 | ALIGN SALARY RATE AMONG BUDGET ENTITIES - REDUCE | | | | | | | | | | | | | 184 |
| 185 | ALIGN SALARY RATE AMONG BUDGET ENTITIES - INCREASE | | | | | | | | | | | | | 185 |
| 186 | REALIGNMENT OF OPERATING CAPITAL OUTLAY BUDGET - DEDUCT | | (87) | | | (87) | | | (87) | | | (87) | | 186 |
| 187 | REALIGNMENT OF OPERATING CAPITAL OUTLAY BUDGET - ADD | | 87 | | | 87 | | | 87 | | | 87 | | 187 |
| 188 | BACK OUT CONTRACTED SERVICES FROM EXPENSES | | (657,373) | | (3,435,759) | (4,093,132) | | | (657,373) | | (3,435,759) | (4,093,132) | | 188 |
| 189 | ADD BACK CONTRACTUAL SERVICES BUDGET TO APPROPRIATE CATEGORY | | 657,373 | | 3,435,759 | 4,093,132 | | | 657,373 | | 3,435,759 | 4,093,132 | | 189 |
| 190 | FLORIDA CAPITOL POLICE - CORRECT FUNDING SOURCE IDENTIFIER - DEDUCT | | | | 180,207 | 180,207 | | | | | 180,207 | 180,207 | | 190 |
| 191 | FLORIDA CAPITOL POLICE - CORRECT FUNDING SOURCE IDENTIFIER - ADD BACK | | | | (180,207) | (180,207) | | | | | (180,207) | (180,207) | | 191 |
| 192 | DEDUCT EXCESS TRUST FUND AUTHORITY | | | | (1,101,658) | (1,101,658) | | | | | (1,101,658) | (1,101,658) | | 192 |
| 193 | INCREASE FOR FEES TO CREDIT CARD COMPANIES | | | | 503,435 | 503,435 | | | | | 503,435 | 503,435 | | 193 |
| 194 | FUNDING FOR INCREASED COST OF FUEL AND UTILITIES | | 63,772 | | 42,688 | 106,460 | | | 63,772 | | 42,688 | 106,460 | | 194 |
| 195 | INVESTIGATIVE EQUIPMENT | | 68,000 | 68,000 | 974,019 | 1,042,019 | | | 68,000 | 68,000 | 974,019 | 1,042,019 | | 195 |
| 196 | CRIME LAB EQUIPMENT | | | | 740,000 | 740,000 | | | | | 740,000 | 740,000 | | 196 |
| 197 | DIRECT BILLING FOR ADMINISTRATIVE HEARINGS | | | | 9,290 | 9,290 | | | | | 9,290 | 9,290 | | 197 |
| 198 | ASSESSMENT FOR HUMAN RESOURCES SERVICES | | (76,458) | | 112,933 | 36,475 | | | (76,458) | | 112,933 | 36,475 | | 198 |
| 199 | BUILD OUT OF DOMESTIC SECURITY STAFFING TO SUPPORT PREPAREDNESS EFFORTS AND SECURITY PLANNING | 12.00 | 50,000 | 50,000 | 687,639 | 737,639 | 469,716 | 12.00 | 50,000 | 50,000 | 687,639 | 737,639 | 469,716 | 199 |
| 199A | PROVIDE CAPITOL POLICE SECURITY FOR THE R.A. GRAY BLDG OF THE DEPARTMENT OF STATE | 13.00 | | | 695,932 | 695,932 | | | | | | | | 199A |
| 200 | INCREASE IN VIOLENT CRIME INVESTIGATIVE EMERGENCIES | | | | 500,000 | 500,000 | | | | | 500,000 | 500,000 | | 200 |
| 201 | CRIMINAL HISTORY RECORDS WORKLOAD GROWTH AND DATA SHARING AMONG SCHOOL DISTRICTS | 4.00 | | | 206,740 | 206,740 | 127,385 | 4.00 | | | 206,740 | 206,740 | 127,385 | 201 |
| 201A | ADDITIONAL BUDGET AUTHORITY TO CONTINUE JESSICA LUNSFORD ACT IMPLEMENTATION | | | | 482,217 | 482,217 | | | | | 482,217 | 482,217 | | 201A |
| 202 | REDUCTION IN VIOLENT OFFENDER INCARCERATION TRUTH-IN-SENTENCING FEDERAL GRANTS | | | | (35,000,000) | (35,000,000) | | | | | (35,000,000) | (35,000,000) | | 202 |
| 203 | INCREASED LAPSE IN INVESTIGATIVE SALARIES AND BENEFITS | | | | | | | | | | | | | 203 |
| 204 | REDUCE EXPENSES | | | | | | | | | | | | | 204 |
| 205 | REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS | | | | | | | (8.00) | (395,150) | | | (395,150) | (297,496) | 205 |
| 206 | DIOXYROBONUCLEIC ACID AND PORT INSPECTION AND CRIMINAL HISTORY RECORDS BYRNE GRANTS - GRANTS AND DONATIONS TRUST FUND | | | | (2,019,837) | (2,019,837) | | | | | (2,019,837) | (2,019,837) | | 206 |
| 207 | DIOXYROBONUCLEIC ACID AND PORT INSPECTION AND CRIMINAL HISTORY RECORDS BYRNE GRANTS - GENERAL REVENUE | | 1,739,141 | | 171,912 | 1,911,053 | | | 1,739,141 | | 171,912 | 1,911,053 | | 207 |
| 208 | CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND LINE LEASES - DEDUCT | | | | (1,446,041) | (1,446,041) | | | | | (1,446,041) | (1,446,041) | | 208 |
| 209 | LINE LEASES FROM OPERATING TRUST FUND - ADD | | | | 1,313,533 | 1,313,533 | | | | | 1,313,533 | 1,313,533 | | 209 |
| 210 | INTEGRATED CRIMINAL HISTORY SYSTEM | | | | 4,762,672 | 4,762,672 | | | | | 4,762,672 | 4,762,672 | | 210 |
| 211 | A CHILD IS MISSING PROGRAM | | 200,000 | | | 200,000 | | | 200,000 | | | 200,000 | | 211 |
| 212 | ALZHEIMERS SAFE RETURN PROJECT (STATEWIDE) | | 250,000 | 250,000 | | 250,000 | | | 250,000 | 250,000 | | 250,000 | | 212 |
| 213 | AUTOMATED EXTERNAL DEFIBRILLATOR (AED) - PASCO JUVENILE DETENTION CENTER | | 100,000 | 100,000 | | 100,000 | | | 100,000 | 100,000 | | 100,000 | | 213 |
| 214 | ST. CLOUD REGIONAL FIREARMS TRAINING FACILITY | | 150,000 | 150,000 | | 150,000 | | | 150,000 | 150,000 | | 150,000 | | 214 |
| 215 | MOBILE POLICE VEHICLE TECHNOLOGY | | 150,000 | 150,000 | | 150,000 | | | 100,000 | 100,000 | | 100,000 | | 215 |
| 216 | NASSAU COUNTY SHERIFF ADMINISTRATIVE BUILDING - EMERGENCY OPERATING CENTER | | 150,000 | 150,000 | | 150,000 | | | 150,000 | 150,000 | | 150,000 | | 216 |

# 2006-2007 Criminal Justice Appropriations Conference

| | | SENATE OFFER #2 | | | | | | HOUSE OFFER #3 | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Line # | Issue Title | FTE | GEN REV | GEN REV NON-RECUR | TRUST FUNDS | TOTAL | RATE | FTE | GEN REV | GEN REV NON-RECUR | TRUST FUNDS | TOTAL | RATE | Line # |
| 217 | RADIO COMMUNICATION EQUIPMENT - CITY OF HIALEAH | | 50,000 | 50,000 | | 50,000 | | | 25,000 | 25,000 | | 25,000 | | 217 |
| 218 | AUTOMATIC VEHICLE LOCATORS - CITY OF HIALEAH | | 50,000 | 50,000 | | 50,000 | | | 25,000 | 25,000 | | 25,000 | | 218 |
| 219 | CRIMINAL SIGNAL INFORMATION LOCATOR SYSTEM - CITY OF HIALEAH | | 50,000 | 50,000 | | 50,000 | | | 25,000 | 25,000 | | 25,000 | | 219 |
| 220 | MOBILE DATA TERMINAL PROJECT - CITY OF HIALEAH | | 50,000 | 50,000 | | 50,000 | | | 25,000 | 25,000 | | 25,000 | | 220 |
| 221 | XPS 5000 RADIO PROJECT - CITY OF HIALEAH | | 50,000 | 50,000 | | 50,000 | | | 25,000 | 25,000 | | 25,000 | | 221 |
| 222 | RANGE TRAINING FACILITY - BREVARD COUNTY | | | | | | | | | | | | | 222 |
| 223 | CITY OF CORAL SPRINGS PROJECT LIFESAVER - BROWARD COUNTY | | 14,999 | 14,999 | | 14,999 | | | 14,999 | 14,999 | | 14,999 | | 223 |
| 223A | NATIONAL INCIDENT MANAGEMENT SYSTEM COMPLIANCE TRAINING - MIAMI-DADE COUNTY | | 65,200 | 65,200 | | 65,200 | | | 65,200 | 65,200 | | 65,200 | | 223A |
| 223B | POLICE DEPARTMENT CRIME SCENE INVESTIGATIONS BUREAU - MIAMI-DADE COUNTY | | 875,000 | 875,000 | | | | | 875,000 | 875,000 | | | | 223B |
| 225 | EXPANSION OF DIOXYRIBONUCLEIC ACID (DNA) OFFENDER DATABASE TO INCLUDE ALL FELONS | 2.00 | 1,085,601 | 467,184 | | 1,085,601 | 65,376 | 2.00 | 1,085,601 | 467,184 | | 1,085,601 | 65,376 | 225 |
| 226 | PARTNERSHIP FOR UNDERWATER CRIME SCENE INVESTIGATION TRAINING | | | | | | | | 500,000 | | | 500,000 | | 226 |
| 226a | CITY OF NORTH BAY VILLAGE DOCKING FACILITY | | 50,000 | 50,000 | | 50,000 | | | 50,000 | 50,000 | | | | 226a |
| 226B | INCREASED TRUST FUND AUTHORITY TO COVER LEGISLATION RELATED TO CRIMINAL HISTORY BACKGROUND CHECKS | | | | 251,300 | 251,300 | | | | | 251,300 | 251,300 | | 226B |
| 227 | ADJUST PROJECT FUNDING TO NONRECURRING - DEDUCT | | | | | | | | | | | | | 227 |
| 228 | ADJUST PROJECT FUNDING TO NONRECURRING - ADD | | | | | | | | | | | | | 228 |
| 229 | MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES | | 539,500 | 539,500 | 78,300 | 617,800 | | | 539,500 | 539,500 | 78,300 | 617,800 | | 229 |
| 230 | **LAW ENFORCEMENT, DEPT OF Total** | **2,003.00** | **114,554,195** | **3,179,883** | **161,701,536** | **275,380,731** | **92,839,345** | **1,982.00** | **114,484,045** | **3,004,883** | **161,005,604** | **274,564,649** | **92,541,821** | 230 |
| 231 | | | | | | | | | | | | | | 231 |
| 232 | **LEGAL AFFAIRS/ATTY GENERAL** | | | | | | | | | | | | | 232 |
| 233 | LEGISLATIVE START-UP (RECURRING LAW AND POLICY) | 1,359.00 | 37,376,297 | | 129,449,258 | 166,825,555 | 61,116,149 | 1,359.00 | 37,376,297 | | 129,449,258 | 166,825,555 | 61,116,149 | 233 |
| 234 | BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES | | (191,000) | | (919,050) | (1,110,050) | | | (191,000) | | (919,050) | (1,110,050) | | 234 |
| 235 | ADD BACK CONTRACTUAL SERVICES BUDGET | | 191,000 | | 919,050 | 1,110,050 | | | 191,000 | | 919,050 | 1,110,050 | | 235 |
| 236 | CIVIL ENFORCEMENT - CORRECT FUNDING SOURCE IDENTIFIER - DEDUCT | | | | (132,422) | (132,422) | | | | | (132,422) | (132,422) | | 236 |
| 237 | CIVIL ENFORCEMENT - CORRECT FUNDING SOURCE IDENTIFIER - ADD BACK | | | | 132,422 | 132,422 | | | | | 132,422 | 132,422 | | 237 |
| 238 | TRANSFER OUT - REALIGNMENT OF OCO BUDGET | | (206,525) | | (440,853) | (647,378) | | | (206,525) | | (440,853) | (647,378) | | 238 |
| 239 | TRANSFER IN - REALIGNMENT OF OCO BUDGET | | 206,525 | | 440,853 | 647,378 | | | 206,525 | | 440,853 | 647,378 | | 239 |
| 240 | FUNDING FOR INCREASED COST OF FUEL AND UTILITIES | | 154 | | 12,821 | 12,975 | | | 154 | | 12,821 | 12,975 | | 240 |
| 241 | DIRECT BILLING FOR ADMINISTRATIVE HEARINGS | | | | 40,165 | 40,165 | | | | | 40,165 | 40,165 | | 241 |
| 242 | ASSESSMENT FOR HUMAN RESOURCES SERVICES | | 20,118 | | 2,331 | 22,449 | | | 20,118 | | 2,331 | 22,449 | | 242 |
| 243 | ENHANCED LEGAL SERVICES | | 407,012 | | 328,657 | 735,669 | | | 407,012 | | 328,657 | 735,669 | | 243 |
| 244 | OFFICE OF THE ATTORNEY GENERAL TRAINING UNIT | 4.00 | 144,614 | 10,486 | 113,094 | 257,708 | 159,128 | 4.00 | 144,614 | 10,486 | 113,094 | 257,708 | 159,128 | 244 |
| 245 | ADMINISTRATIVE WORKLOAD FOR VICTIMS SERVICES | | 750,000 | | | 750,000 | | | 750,000 | | | 750,000 | | 245 |
| 246 | REDUCE EXCESS BUDGET AUTHORITY IN LEGAL SERVICES TRUST FUND | | | | (1,000,000) | (1,000,000) | | | | | (1,000,000) | (1,000,000) | | 246 |
| 247 | REDUCE LONG-TERM VACANT POSITIONS | | | | | | | (10.00) | | | (628,663) | (628,663) | (456,816) | 247 |
| 248 | TRANSFER FUNDING FROM LEGAL SERVICES TRUST FUND TO GENERAL REVENUE | (6.00) | | | (707,258) | (707,258) | (519,288) | (6.00) | | | (707,258) | (707,258) | (519,288) | 248 |

# 2006-2007 Criminal Justice Appropriations Conference

| Line # | Issue Title | SENATE OFFER #2 FTE | GEN REV | GEN REV NON-RECUR | TRUST FUNDS | TOTAL | RATE | HOUSE OFFER #3 FTE | GEN REV | GEN REV NON-RECUR | TRUST FUNDS | TOTAL | RATE | Line # |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 249 | TRANSFER FUNDING TO GENERAL REVENUE FROM LEGAL SERVICES TRUST FUND | 6.00 | 707,258 | | | 707,258 | 519,288 | 6.00 | 707,258 | | | 707,258 | 519,288 | 249 |
| 250 | TRANSFER FROM GRANTS AND DONATIONS TRUST FUND TO GENERAL REVENUE | | | | (4,530,296) | (4,530,296) | | | | | (4,530,296) | (4,530,296) | | 250 |
| 251 | TRANSFER TO GENERAL REVENUE FROM GRANTS AND DONATIONS TRUST FUND | | 4,530,296 | | | 4,530,296 | | | 4,530,296 | | | 4,530,296 | | 251 |
| 252 | NEEDS ASSESSMENT/FEASIBILITY STUDY | | 450,000 | 450,000 | | 450,000 | | | 450,000 | 450,000 | | 450,000 | | 252 |
| 253 | TRANSFER MEDICAID FRAUD RECOVERY FUNDS TO GENERAL REVENUE | | | | | | | | | | | | | 253 |
| 254 | INCREASE VICTIMS OF CRIME ADVOCACY GRANT | | | | 2,788,706 | 2,788,706 | | | | | 2,788,706 | 2,788,706 | | 254 |
| 255 | COMMISSION ON THE STATUS OF WOMEN - ANNUAL REPORTS, STUDIES, ANALYSES AND ENHANCEMENTS | 1.00 | 69,399 | 4,891 | | 69,399 | 41,099 | 1.00 | 69,399 | 4,891 | | 69,399 | 41,099 | 255 |
| 257 | ELECTIONS COMMISSION RATE INCREASE | | | | 46,333 | 46,333 | 40,000 | | | | | | | 257 |
| 258 | REDUCE EXCESS TRUST AUTHORITY | | | | (2,788,706) | (2,788,706) | | | | | (2,788,706) | (2,788,706) | | 258 |
| 259 | MULTI-AGENCY CONSUMER EDUCATION AND PUBLIC AWARENESS ADVERTISING CAMPAIGN FROM NATIONWIDE LEGAL SETTLEMENT | | | | 1,000,000 | 1,000,000 | | | | | 1,000,000 | 1,000,000 | | 259 |
| 260 | INCREASE SERVICES FOR VICTIMS OF SEXUAL ASSAULT | | 1,000,000 | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1,000,000 | | 1,000,000 | | 260 |
| 261 | HUMAN TRAFFICKING TRAINING - MARION, LEE, COLLIER ASSNS, FOR STATEWIDE TRAINING | | 300,000 | 300,000 | | 300,000 | | | 300,000 | 300,000 | | 300,000 | | 261 |
| 262 | REVIEW DUE PROCESS BILLINGS AND REPRESENT THE STATE ON CHALLENGES | | | | | | | | | | | | | 262 |
| 263 | TRANSITION ASSISTANCE FOR THE EXECUTIVE BRANCH | | 250,000 | 250,000 | | 250,000 | | | 250,000 | 250,000 | | 250,000 | | 263 |
| 264 | PUBLIC AWARENESS - MOVE OVER ACT | | 500,000 | 500,000 | | 500,000 | | | 500,000 | 500,000 | | 500,000 | | 264 |
| 265 | CONSUMER PROTECTION AND AWARENESS | | 500,000 | 500,000 | | 500,000 | | | 500,000 | 500,000 | | 500,000 | | 265 |
| 266 | COUNCIL ON THE SOCIAL STATUS OF BLACK MEN AND BOYS | | 50,000 | 50,000 | | 50,000 | | | 50,000 | 50,000 | | 50,000 | | 266 |
| 267 | ADJUST PROJECT FUNDING TO NONRECURRING - DEDUCT | | | | | | | | | | | | | 267 |
| 268 | ADJUST PROJECT FUNDING TO NONRECURRING - ADD | | | | | | | | | | | | | 268 |
| 269 | **LEGAL AFFAIRS/ATTY GENERAL Total** | **1,364.00** | **47,055,148** | **3,065,377** | **124,755,105** | **171,810,253** | **61,356,376** | **1,354.00** | **47,055,148** | **3,065,377** | **124,080,109** | **171,135,257** | **60,659,560** | 269 |
| 270 | | | | | | | | | | | | | | 270 |
| 271 | **PAROLE COMMISSION** | | | | | | | | | | | | | 271 |
| 272 | LEGISLATIVE START-UP (RECURRING LAW AND POLICY) | 148.00 | 9,623,259 | | | 9,623,259 | 5,917,143 | 148.00 | 9,623,259 | | | 9,623,259 | 5,917,143 | 272 |
| 273 | TRANSFER ADMINISTRATIVE STAFF | | | | | | | | | | | | | 273 |
| 274 | FUNDING FOR INCREASED COST OF FUEL AND UTILITIES | | 5,334 | | | 5,334 | | | 5,334 | | | 5,334 | | 274 |
| 275 | ASSESSMENT FOR HUMAN RESOURCES SERVICES | | 2,612 | | | 2,612 | | | 2,612 | | | 2,612 | | 275 |
| 276 | CLEMENCY | | | | | | | | | | | | | 276 |
| 277 | PHASE OUT PAROLE COMMISSION, REDIRECT RESOURCES TO PERFORM CRITICAL ACTIVITIES - DEDUCT | | | | | | | (1.00) | (4,815,600) | | | (4,815,600) | (34,426) | 277 |
| 278 | PHASE OUT PAROLE COMMISSION, REDIRECT RESOURCES TO PERFORM CRITICAL ACTIVITIES - ADD | | | | | | | | 4,570,500 | | | 4,570,500 | | 278 |
| 279 | VICTIMS OF CRIME ACT GRANT | | | | | | | | | | | | | 279 |
| 280 | **PAROLE COMMISSION Total** | **148.00** | **9,631,205** | | | **9,631,205** | **5,917,143** | **147.00** | **9,386,105** | | | **9,386,105** | **5,882,717** | 280 |
| 281 | | | | | | | | | | | | | | 281 |
| 282 | **CRIMINAL JUSTICE APP Total** | **36,762.50** | **2,853,325,000** | **110,000,000** | **537,365,304** | **3,389,815,304** | **1,335,969,917** | **36,654.50** | **2,853,300,000** | **110,825,647** | **537,862,588** | **3,389,363,184** | **1,336,555,673** | 282 |