The Florida Senate

The Florida House of Representatives

Public School Funding
The Florida Education Finance Program (FEFP)
Fiscal Year 2010-2011

Final Conference Report for House Bill 5001

April 27, 2010

THE FLORIDA HOUSE

FULL APPROPRIATIONS COUNCIL ON EDUCATION AND ECONOMIC DEVELOPMENT

Location
221 The Capitol

Mailing Address
402 South Monroe Street
Tallahassee, Florida 32399-1300
(850) 488-6204

Representative David Rivera, *Chair*

Professional Staff: JoAnne Leznoff, *Staff Director*

House Website: *www.myfloridahouse.com*

MEMORANDUM

To: Bob Ward, Clerk

From: Representative David Rivera
Full Appropriations Council on Education and Economic Development

Subject: Public School Funding: The Florida Education Finance Program

Date: April 27, 2010

For the 2010-2011 fiscal year, we intend to incorporate by reference in the Conference Report on House Bill 5003, the document titled "Public School Funding: The Florida Education Finance Program," dated April 27, 2010.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in the Conference Report on House Bill 5003.

Fiscal Year 2010-2011
Florida Education Finance Program

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FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT

Prior year data used for this calculation is from the 2009-2010 Fourth Calculation

STATE REVENUE

	2009-2010	2010-2011
Florida Education Finance Program Funding		
General Revenue Fund	$7,584,337,660	$8,575,078,918
Educational Enhancement Trust Fund	$328,800,000	$242,726,876
Principal State School Trust	$159,546,288	$110,600,000
Federal Trust Fund - ARRA Fiscal Stabilization	$907,920,175	$872,664,689
Total	$8,980,604,123	$9,801,070,483

BASE STUDENT ALLOCATION (BSA)

	2009-2010	2010-2011
BASE STUDENT ALLOCATION (BSA)	$3,630.62	$3,623.76

UNWEIGHTED FTE

	2009-2010	2010-2011
April 7, 2010 Enrollment Estimating Conference	2,629,282.97	2,645,079.41
	GROWTH =	15,796.44

WEIGHTED FTE / PROGRAM COST FACTORS

	2009-2010	2010-2011
2010-2011 Cost Factors	2,820,308.04	2,852,181.12
	GROWTH =	31,873.08

Weighted FTE Add-Ons: Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Isolated Schools, Small District Exceptional Student enrollment adjustment, the Florida Virtual School, and Industry Certified Programs.

DISTRICT COST DIFFERENTIAL (DCD)

	2009-2010	2010-2011
DISTRICT COST DIFFERENTIAL (DCD)	Statutory	Statutory

Three Year Average of the Florida Price Level Index (FPLI) adjusted as provided in Section 1011.62(2), Florida Statutes.

LOCAL FUNDS - MILLAGE RATES

	2009-2010	2010-2011
Maximum % of Total FEFP provided by Required Local Effort Revenues	90%	90%
Required Local Effort Millage Rate	5.288	5.288
Base Discretionary Local Effort Millage Rate	0.748	0.748
School Board Approved Discretionary Local Effort Millage Rate Allowed for Critical Needs	0.250	0.250
Total Millage	6.286	6.286

LOCAL FUNDS - REVENUES

	2009-2010	2010-2011
Required Local Effort Revenues	$7,801,379,986	$7,197,552,375
.748 Discretionary Local Effort Revenues Based on 2009-10 District Levy	$1,087,990,301	$997,242,061
.250 Discretionary Local Effort Revenues Based on 2009-10 District Levy	$113,493,495	$105,788,183
Total Local Effort Revenues	$9,002,863,782	$8,300,582,619

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LAB SCHOOL DISCRETIONARY CONTRIBUTION

	2009-2010	2010-2011
LAB SCHOOL DISCRETIONARY CONTRIBUTION	$13,677,054	$14,959,160

Provides state funds in lieu of local discretionary .748 and .25 mill funds for the developmental laboratory research schools and the Florida Virtual School pursuant to ss. 1002.32(9) and 1002.37(3), F.S.

DISCRETIONARY MILLAGE COMPRESSION ALLOCATION

	2009-2010	2010-2011
Funds per Student	$442.59	$403.14
.748 DISCRETIONARY MILLAGE COMPRESSION ALLOCATION	$160,337,172	$139,599,589
Funds per Student	$147.93	$134.74
.250 DISCRETIONARY MILLAGE COMPRESSION ALLOCATION	$33,525,346	$28,454,889
Total Discretionary Millage Compression	$193,862,518	$168,054,478

Districts that levy 0.748 mills and 0.25 mills and are below the state average per FTE receive a state supplement to achieve the state average.

DECLINING ENROLLMENT SUPPLEMENT

	2009-2010	2010-2011
DECLINING ENROLLMENT SUPPLEMENT	$5,881,224	$5,843,104

25% of the decline in unweighted FTE is provided at the prior year's base funding per unweighted FTE amount.

SPARSITY SUPPLEMENT

	2009-2010	2010-2011
SPARSITY SUPPLEMENT, $100 Minimum per FTE	$35,822,046	$35,754,378
Sparsity FTE Threshhold	20,000	20,000

Statutory formula; eligibility limited to districts with 20,000 or fewer FTE students.

SAFE SCHOOLS ALLOCATION

	2009-2010	2010-2011
Minimum Allocation per District	$65,387	$65,263
Total Minimum Allocation	$4,773,251	$4,764,199
Allocation prorated on Unweighted K-12 Students (one-third)	$20,620,904	$20,581,963
Allocation prorated on Crime Index (two-thirds)	$41,866,685	$41,787,622
Total Safe Schools Allocation	$67,260,840	$67,133,784

Funds are provided for after school programs for middle school students, other improvements to enhance the learning environment, including implementation of conflict resolution strategies, alternative school programs for adjudicated youth, and other improvements to make the school a safe place to learn.

FLORIDA EDUCATION FINANCE PROGRAM
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SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI) ALLOCATION

	2009-2010	2010-2011
SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI)	$637,781,383	$639,315,534

Funds are provided pursuant to s. 1011.61(1)(f), F.S., to help K-12 students progress from grade to grade and graduate. The allocation is not recalculated.

READING INSTRUCTION ALLOCATION

	2009-2010	2010-2011
Minimum Allocation per district	$87,182	$87,017
Total Minimum Allocation	$6,538,650	$6,526,275
Allocation prorated on Base Funding	$95,385,070	$95,204,911
Total Reading Allocation	$101,923,720	$101,731,186

EXCEPTIONAL STUDENT EDUCATION GUARANTEED FUNDING

	2009-2010	2010-2011
EXCEPTIONAL EDUCATION GUARANTEED FUNDING	$981,724,365	$980,571,070

Provides funding for supplemental services for gifted students and students with low or moderate disabilities. The allocation is not recalculated.

DJJ SUPPLEMENTAL ALLOCATION

	2009-2010	2010-2011
DJJ Supplemental Allocation	$9,323,623	$9,243,186
Allocation Factor	$896.83	$905.97

Supplemental funds provided for Juvenile Justice Education programs pursuant to s. 1011.62(1), F.S. The allocation factor which is the average of the class size reduction allocation factors is multiplied by the weighted FTE and the District Cost Differential.

MERIT AWARD PROGRAM ALLOCATION

	2009-2010	2010-2011
MERIT AWARD PROGRAM ALLOCATION	$19,163,815	$20,000,000

Funds are allocated on 2009-2010 Base Funding for eligible traditional and charter schools with approved plans as required in section 1012.225, Florida Statutes. Funds are provided for 2009-2010 teacher performance.

SCHOOL DISTRICT DISCRETIONARY LOTTERY FUNDS/SCHOOL RECOGNITION

	2009-2010	2010-2011
SCHOOL DISTRICT DISCRETIONARY LOTTERY FUNDS/SCHOOL RECOGNITION	$129,914,030	$129,914,030
District Discretionary Lottery Funds (prorated on Base FEFP funds)	$7,408,228	$7,408,228
School Recognition - $75 per FTE provided for 2009-2010 performance	$122,505,802	$122,505,802

FLORIDA EDUCATION FINANCE PROGRAM
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Prior year data used for this calculation is from the 2009-2010 Fourth Calculation

STUDENT TRANSPORTATION ALLOCATION

	2009-2010	2010-2011
STUDENT TRANSPORTATION ALLOCATION	$428,931,491	$430,693,345

Provides funding for student transportation as provided in section 1011.68, Florida Statutes.

INSTRUCTIONAL MATERIALS ALLOCATION

	2009-2010	2010-2011
INSTRUCTIONAL MATERIALS ALLOCATION	$216,031,121	$216,918,478
Per FTE Cost for Growth	$296.81	$298.03
Included within this appropriation are allocations for the following programs:		
Science Lab Materials	$3,254,969	$3,268,338
Library Media Materials	$11,908,421	$11,957,335
Dual Enrollment	$3,655,781	$3,670,798

TEACHERS LEAD PROGRAM ALLOCATION

	2009-2010	2010-2011
TEACHERS LEAD PROGRAM ALLOCATION	$33,283,309	$33,220,437

The allocation provides a payment for classroom materials and supplies pursuant to section 1012.71, Florida Statutes, to each full-time teacher, media specialist, and guidance counselor who serves students in prekindergarten through grade 12 who are funded through the FEFP. Includes charter school teachers and job-share teachers. Funds are allocated based on unweighted FTE. The allocation is not recalculated.

CLASS SIZE REDUCTION ALLOCATION

	2009-2010	2010-2011
CLASS SIZE REDUCTION ALLOCATION	$2,845,578,849	$2,927,921,474
Prekindergarten through Grade 3 Allocation Factor	$1,311.73	$1,325.66
Grades 4 through 8 Allocation Factor	$894.73	$904.24
Grades 9 through 12 Allocation Factor	$896.89	$906.42

Provides operating funds to be used for class size reduction pursuant to section 1003.03 and 1011.685, Florida Statutes.

MINIMUM GUARANTEE

	2009-2010	2010-2011
MINIMUM GUARANTEE	$8,880,826	$2,443,485

Compares 2009-2010 and 2010-2011 total funds per unweighted FTE, not including MAP and School Recognition funds; provides whatever amount is necessary to ensure that each district receives no more than an -8% decrease in total funding per unweighted FTE.

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

	2009-2010	2010-2011
State Fiscal Stabilization Funds (Education)	$875,025,819	$855,582,711
State Fiscal Stabilization Funds (Discretionary)	$32,894,356	$17,081,978
	$907,920,175	$872,664,689

American Recovery and Reinvestment Act of 2009 federal funds. Each fund total is prorated on base FEFP funds and included in Total FEFP funds.

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Statewide Summary
Comparison to 2009-2010 Fourth Calculation

	2009-2010 Fourth Calculation	2010-2011 Final Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,629,282.97	2,645,079.41	15,796.44	0.60%
Weighted FTE	2,820,308.04	2,852,181.12	31,873.08	1.13%
School Taxable Value	1,622,946,057,603	1,469,134,379,320	(153,811,678,283)	-9.48%
Required Local Effort Millage	5.288	5.288	0.000	0.00%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
.250 Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.286	6.286	0.000	0.00%
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
FEFP DETAIL				
WFTE x BSA x DCD	10,242,843,021	10,342,218,083	99,375,062	0.97%
Declining Enrollment Supplement	5,881,224	5,843,104	(38,120)	-0.65%
Sparsity Supplement	35,822,046	35,754,378	(67,668)	-0.19%
Lab School Discretionary Contribution	13,677,054	14,959,160	1,282,106	9.37%
Safe Schools	67,260,840	67,133,784	(127,056)	-0.19%
.748 Millage Compression	160,337,172	139,599,589	(20,737,583)	-12.93%
.250 Millage Compression	33,525,346	28,454,889	(5,070,457)	-15.12%
Supplemental Academic Instruction	637,781,383	639,315,534	1,534,151	0.24%
ESE Guaranteed Allocation	981,724,365	980,571,070	(1,153,295)	-0.12%
Reading Instruction Allocation	101,923,720	101,731,186	(192,534)	-0.19%
Merit Award Program (MAP)	19,163,815	20,000,000	836,185	4.36%
DJJ Supplemental	9,323,623	9,243,186	(80,437)	-0.86%
Instructional Materials	216,031,121	216,918,478	887,357	0.41%
Student Transportation	428,931,491	430,693,345	1,761,854	0.41%
Teachers Lead Program	33,283,309	33,220,437	(62,872)	-0.19%
Minimum Guarantee	8,880,826	2,443,485	(6,437,341)	-72.49%
Governor's Veto	(6,000,000)	0	6,000,000	-100.00%
Proration to Funds Available	(84,977,778)	0	84,977,778	-100.00%
Federal SFSF Education Funds	875,025,819	855,582,711	(19,443,108)	-2.22%
Federal SFSF Discretionary Funds	32,894,356	17,081,978	(15,812,378)	-48.07%
TOTAL FEFP	13,813,332,753	13,940,764,397	127,431,644	0.92%
ADJUSTMENTS				
Required Local Effort Taxes	7,801,379,986	7,197,552,375	(603,827,611)	-7.74%
Federal Funds	907,920,175	872,664,689	(35,255,486)	-3.88%
LESS ADJUSTMENTS	8,709,300,161	8,070,217,064	(639,083,097)	-7.34%
STATE FEFP	5,104,032,592	5,870,547,333	766,514,741	15.02%
DISTRICT LOTTERY/SCHOOL RECOGNITION FUNDS	129,914,030	129,914,030	0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,845,578,849	2,927,921,474	82,342,625	2.89%
TOTAL STATE CATEGORICAL FUNDING	2,845,578,849	2,927,921,474	82,342,625	2.89%
TOTAL STATE FUNDING	8,079,525,471	8,928,382,837	848,857,366	10.51%
LOCAL FUNDING				
Total Required Local Effort	7,801,379,986	7,197,552,375	(603,827,611)	-7.74%
.748 Discretionary Local Effort	1,087,990,301	997,242,061	(90,748,240)	-8.34%
.250 Discretionary Local Effort	113,493,495	105,788,183	(7,705,312)	-6.79%
TOTAL LOCAL FUNDING	9,002,863,782	8,300,582,619	(702,281,163)	-7.80%
Total Funding based on 2009-10 District Levy	17,990,309,428	18,101,630,145	111,320,717	0.62%
Total Funds per UFTE based on 2009-10 District Levy	6,842.29	6,843.51	1.22	0.02%
Plus: .748 Mill Potential Funds for districts not levying max in 2009-10		57,713,955	57,713,955	
Plus: .250 Mill Potential Funds for districts not levying max in 2009-10		246,804,068	246,804,068	
Total Potential Funding	17,990,309,428	18,406,148,168	415,838,740	2.31%
Total Potential Funds per UFTE	6,842.29	6,958.64	116.35	1.70%

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Comparison of Unweighted FTE and Total Funds over 2009-2010 FEFP - Fourth Calculation

		K-12 Unweighted FTE Students				K-12 Total Funding			
	District	2009-2010	2010-2011	Difference	Percentage Difference	2009-2010	2010-2011	Difference	Percentage Difference
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1	Alachua	27,102.10	27,034.24	(67.86)	-0.25%	186,362,559	184,885,250	(1,477,309)	-0.79%
2	Baker	4,962.29	4,984.22	21.93	0.44%	34,225,289	34,298,947	73,658	0.22%
3	Bay	25,167.46	24,941.86	(225.60)	-0.90%	171,056,714	170,411,741	(644,973)	-0.38%
4	Bradford	3,139.72	3,020.22	(119.50)	-3.81%	22,686,457	21,966,175	(720,282)	-3.17%
5	Brevard	71,579.77	71,056.90	(522.87)	-0.73%	492,496,568	490,871,379	(1,625,189)	-0.33%
6	Broward	255,334.99	257,324.44	1,989.45	0.78%	1,737,121,903	1,755,657,051	18,535,148	1.07%
7	Calhoun	2,183.73	2,188.90	5.17	0.24%	15,366,969	15,511,903	144,934	0.94%
8	Charlotte	16,561.29	16,270.36	(290.93)	-1.76%	118,531,654	116,418,871	(2,112,783)	-1.78%
9	Citrus	15,770.10	15,748.52	(21.58)	-0.14%	105,648,328	105,828,863	180,535	0.17%
10	Clay	35,921.28	35,982.96	61.68	0.17%	245,978,049	245,873,331	(104,718)	-0.04%
11	Collier	42,259.88	42,548.56	288.68	0.68%	327,956,774	327,909,772	(47,002)	-0.01%
12	Columbia	10,008.58	10,117.85	109.27	1.09%	68,480,444	69,172,758	692,314	1.01%
13	Miami-Dade	343,649.68	347,893.72	4,244.04	1.23%	2,307,307,338	2,337,471,592	30,164,254	1.31%
14	DeSoto	5,038.82	5,069.30	30.48	0.60%	34,720,948	34,997,452	276,504	0.80%
15	Dixie	2,064.61	2,107.20	42.59	2.06%	14,528,487	14,735,624	207,137	1.43%
16	Duval	123,876.30	123,079.55	(796.75)	-0.64%	864,852,302	862,129,769	(2,722,533)	-0.31%
17	Escambia	40,249.47	39,961.46	(288.01)	-0.72%	267,918,769	267,856,760	(62,009)	-0.02%
18	Flagler	12,968.46	13,269.00	300.54	2.32%	89,390,075	90,624,740	1,234,665	1.38%
19	Franklin	1,223.65	1,222.36	(1.29)	-0.11%	10,084,015	9,855,786	(228,229)	-2.26%
20	Gadsden	5,874.92	5,782.71	(92.21)	-1.57%	40,306,791	39,825,908	(480,883)	-1.19%
21	Gilchrist	2,603.79	2,588.69	(15.10)	-0.58%	19,300,659	19,146,625	(154,034)	-0.80%
22	Glades	1,452.86	1,436.07	(16.79)	-1.16%	10,248,532	10,281,790	33,258	0.32%
23	Gulf	1,972.59	1,902.98	(69.61)	-3.53%	13,340,394	12,880,092	(460,302)	-3.45%
24	Hamilton	1,698.28	1,636.68	(61.60)	-3.63%	12,381,784	11,890,585	(491,199)	-3.97%
25	Hardee	5,088.21	5,113.88	25.67	0.50%	34,266,186	34,445,022	178,836	0.52%
26	Hendry	6,886.49	6,673.31	(213.18)	-3.10%	47,220,458	46,312,115	(908,343)	-1.92%
27	Hernando	22,768.34	22,928.19	159.85	0.70%	150,456,465	151,369,650	913,185	0.61%
28	Highlands	12,091.29	12,139.79	48.50	0.40%	82,023,213	82,367,853	344,640	0.42%
29	Hillsborough	191,335.75	192,046.82	711.07	0.37%	1,308,457,120	1,316,590,019	8,132,899	0.62%
30	Holmes	3,288.28	3,291.53	3.25	0.10%	22,347,919	22,349,972	2,053	0.01%
31	Indian River	17,516.40	17,655.66	139.26	0.80%	120,422,254	121,524,060	1,101,806	0.91%
32	Jackson	7,062.99	7,035.69	(27.30)	-0.39%	48,192,269	48,194,155	1,886	0.00%
33	Jefferson	1,140.60	1,171.44	30.84	2.70%	8,215,613	8,293,724	78,111	0.95%
34	Lafayette	1,127.53	1,131.89	4.36	0.39%	7,654,030	7,673,977	19,947	0.26%
35	Lake	40,570.19	40,988.79	418.60	1.03%	264,263,126	267,261,577	2,998,451	1.13%
36	Lee	79,544.36	80,755.00	1,210.64	1.52%	568,671,406	574,852,770	6,181,364	1.09%
37	Leon	32,693.47	32,926.16	232.69	0.71%	223,761,034	224,773,962	1,012,928	0.45%
38	Levy	5,818.91	5,786.83	(32.08)	-0.55%	41,290,716	40,820,220	(470,496)	-1.14%
39	Liberty	1,451.13	1,456.19	5.06	0.35%	10,111,298	10,103,881	(7,417)	-0.07%
40	Madison	2,723.85	2,679.63	(44.22)	-1.62%	18,379,813	18,108,870	(270,943)	-1.47%
41	Manatee	42,369.47	42,743.58	374.11	0.88%	288,974,626	292,321,866	3,347,240	1.16%
42	Marion	41,659.11	41,776.86	117.75	0.28%	273,911,832	274,804,588	892,756	0.33%
43	Martin	17,611.69	17,611.24	(0.45)	0.00%	126,684,413	127,009,651	325,238	0.26%
44	Monroe	7,921.84	8,019.58	97.74	1.23%	65,097,124	64,379,657	(717,467)	-1.10%
45	Nassau	11,157.03	11,322.01	164.98	1.48%	77,705,862	78,681,880	976,018	1.26%
46	Okaloosa	28,755.41	28,522.10	(233.31)	-0.81%	190,868,713	190,767,361	(101,352)	-0.05%
47	Okeechobee	6,921.56	6,885.61	(35.95)	-0.52%	47,285,328	47,268,804	(16,524)	-0.03%
48	Orange	171,757.77	172,942.61	1,184.84	0.69%	1,163,519,390	1,174,792,391	11,273,001	0.97%
49	Osceola	51,457.51	52,020.58	563.07	1.09%	346,502,760	351,547,604	5,044,844	1.46%
50	Palm Beach	171,722.23	173,969.98	2,247.75	1.31%	1,198,138,970	1,215,163,106	17,024,136	1.42%
51	Pasco	66,284.67	66,969.52	684.85	1.03%	455,576,355	460,434,687	4,858,332	1.07%
52	Pinellas	104,261.38	102,696.07	(1,565.31)	-1.50%	725,633,246	716,479,120	(9,154,126)	-1.26%
53	Polk	93,115.14	93,321.70	206.56	0.22%	629,930,959	632,853,098	2,922,139	0.46%
54	Putnam	11,049.39	10,998.90	(50.49)	-0.46%	75,795,675	75,454,613	(341,062)	-0.45%
55	St. Johns	29,673.83	30,284.02	610.19	2.06%	203,951,902	207,845,595	3,893,693	1.91%
56	St. Lucie	38,537.42	39,064.10	526.68	1.37%	263,018,851	266,296,812	3,277,961	1.25%
57	Santa Rosa	25,079.81	25,078.00	(1.81)	-0.01%	160,432,125	160,585,812	153,687	0.10%
58	Sarasota	41,196.40	41,562.82	366.42	0.89%	301,088,708	302,928,925	1,840,217	0.61%
59	Seminole	64,196.66	63,711.72	(484.94)	-0.76%	434,433,547	430,423,188	(4,010,359)	-0.92%
60	Sumter	7,349.80	7,370.79	20.99	0.29%	48,874,962	49,055,474	180,512	0.37%
61	Suwannee	5,969.43	5,909.98	(59.45)	-1.00%	38,311,408	37,881,461	(429,947)	-1.12%
62	Taylor	2,875.86	2,799.95	(75.91)	-2.64%	19,181,829	18,714,724	(467,105)	-2.44%
63	Union	2,276.86	2,243.74	(33.12)	-1.45%	15,763,987	15,679,404	(84,583)	-0.54%
64	Volusia	62,063.95	61,417.97	(645.98)	-1.04%	418,468,741	413,551,908	(4,916,833)	-1.17%
65	Wakulla	5,185.39	5,177.57	(7.82)	-0.15%	34,888,254	34,686,437	(201,817)	-0.58%
66	Walton	7,085.02	7,141.13	56.11	0.79%	50,838,800	51,264,932	426,132	0.84%
67	Washington	3,460.60	3,474.20	13.60	0.39%	23,479,880	23,589,446	109,566	0.47%
68	Washington Special	424.32	419.36	(4.96)	-1.17%	3,452,168	3,321,917	(130,251)	-3.77%
69	FAMU Lab School	537.00	550.00	13.00	2.42%	3,747,147	3,830,674	83,527	2.23%
70	FAU Palm Beach	638.62	664.56	25.94	4.06%	4,506,667	4,673,617	166,950	3.70%
71	FAU St Lucie	1,456.94	1,455.56	(1.38)	-0.09%	9,516,641	9,566,290	49,649	0.52%
72	FSU Broward	657.00	649.00	(8.00)	-1.22%	4,724,916	4,737,317	12,401	0.26%
73	FSU Leon	1,699.85	1,701.00	1.15	0.07%	11,128,155	11,050,784	(77,371)	-0.70%
74	UF Lab School	1,137.31	1,137.60	0.29	0.03%	7,821,680	7,743,022	(78,658)	-1.01%
75	Fla Virtual School	17,964.29	22,516.45	4,552.16	25.34%	101,029,085	116,699,389	15,670,304	15.51%
	Total	2,629,282.97	2,645,079.41	15,796.44	0.60%	17,990,309,428	18,101,630,145	111,320,717	0.62%

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Increase in Total Funds and Total Funds per Unweighted FTE over 2009-2010 FEFP - Fourth Calculation

		K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	District	2009-2010	2010-2011	Difference	Percentage Difference	2009-2010	2010-2011	Difference	Percentage Difference
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1	Alachua	186,362,559	184,885,250	(1,477,309)	-0.79%	6,876.31	6,838.93	(37.38)	-0.54%
2	Baker	34,225,289	34,298,947	73,658	0.22%	6,897.08	6,881.51	(15.57)	-0.23%
3	Bay	171,056,714	170,411,741	(644,973)	-0.38%	6,796.74	6,832.36	35.62	0.52%
4	Bradford	22,686,457	21,966,175	(720,282)	-3.17%	7,225.63	7,273.04	47.41	0.66%
5	Brevard	492,496,568	490,871,379	(1,625,189)	-0.33%	6,880.39	6,908.15	27.76	0.40%
6	Broward	1,737,121,903	1,755,657,051	18,535,148	1.07%	6,803.31	6,822.74	19.43	0.29%
7	Calhoun	15,366,969	15,511,903	144,934	0.94%	7,037.03	7,086.62	49.59	0.70%
8	Charlotte	118,531,654	116,418,871	(2,112,783)	-1.78%	7,157.15	7,155.27	(1.88)	-0.03%
9	Citrus	105,648,328	105,828,863	180,535	0.17%	6,699.28	6,719.92	20.64	0.31%
10	Clay	245,978,049	245,873,331	(104,718)	-0.04%	6,847.70	6,833.05	(14.65)	-0.21%
11	Collier	327,956,774	327,909,772	(47,002)	-0.01%	7,760.48	7,706.72	(53.76)	-0.69%
12	Columbia	68,480,444	69,172,758	692,314	1.01%	6,842.17	6,836.71	(5.46)	-0.08%
13	Miami-Dade	2,307,307,338	2,337,471,592	30,164,254	1.31%	6,714.13	6,718.92	4.79	0.07%
14	DeSoto	34,720,948	34,997,452	276,504	0.80%	6,890.69	6,903.80	13.11	0.19%
15	Dixie	14,528,487	14,735,624	207,137	1.43%	7,036.92	6,992.99	(43.93)	-0.62%
16	Duval	864,852,302	862,129,769	(2,722,533)	-0.31%	6,981.58	7,004.65	23.07	0.33%
17	Escambia	267,918,769	267,856,760	(62,009)	-0.02%	6,656.45	6,702.88	46.43	0.70%
18	Flagler	89,390,075	90,624,740	1,234,665	1.38%	6,892.88	6,829.81	(63.07)	-0.92%
19	Franklin	10,084,015	9,855,786	(228,229)	-2.26%	8,240.93	8,062.92	(178.01)	-2.16%
20	Gadsden	40,306,791	39,825,908	(480,883)	-1.19%	6,860.82	6,887.07	26.25	0.38%
21	Gilchrist	19,300,659	19,146,625	(154,034)	-0.80%	7,412.53	7,396.26	(16.27)	-0.22%
22	Glades	10,248,532	10,281,790	33,258	0.32%	7,054.04	7,159.67	105.63	1.50%
23	Gulf	13,340,394	12,880,092	(460,302)	-3.45%	6,762.88	6,768.38	5.50	0.08%
24	Hamilton	12,381,784	11,890,585	(491,199)	-3.97%	7,290.78	7,265.06	(25.72)	-0.35%
25	Hardee	34,266,186	34,445,022	178,836	0.52%	6,734.43	6,735.59	1.16	0.02%
26	Hendry	47,220,458	46,312,115	(908,343)	-1.92%	6,856.97	6,939.90	82.93	1.21%
27	Hernando	150,456,465	151,369,650	913,185	0.61%	6,608.14	6,601.90	(6.24)	-0.09%
28	Highlands	82,023,213	82,367,853	344,640	0.42%	6,783.66	6,784.95	1.29	0.02%
29	Hillsborough	1,308,457,120	1,316,590,019	8,132,899	0.62%	6,838.54	6,855.57	17.03	0.25%
30	Holmes	22,347,919	22,349,972	2,053	0.01%	6,796.23	6,790.15	(6.08)	-0.09%
31	Indian River	120,422,254	121,524,060	1,101,806	0.91%	6,874.83	6,883.01	8.18	0.12%
32	Jackson	48,192,269	48,194,155	1,886	0.00%	6,823.21	6,849.95	26.74	0.39%
33	Jefferson	8,215,613	8,293,724	78,111	0.95%	7,202.89	7,079.94	(122.95)	-1.71%
34	Lafayette	7,654,030	7,673,977	19,947	0.26%	6,788.32	6,779.79	(8.53)	-0.13%
35	Lake	264,263,126	267,261,577	2,998,451	1.13%	6,513.73	6,520.36	6.63	0.10%
36	Lee	568,671,406	574,852,770	6,181,364	1.09%	7,149.11	7,118.48	(30.63)	-0.43%
37	Leon	223,761,034	224,773,962	1,012,928	0.45%	6,844.21	6,826.61	(17.60)	-0.26%
38	Levy	41,290,716	40,820,220	(470,496)	-1.14%	7,095.95	7,053.99	(41.96)	-0.59%
39	Liberty	10,111,298	10,103,881	(7,417)	-0.07%	6,967.88	6,938.57	(29.31)	-0.42%
40	Madison	18,379,813	18,108,870	(270,943)	-1.47%	6,747.73	6,757.97	10.24	0.15%
41	Manatee	288,974,626	292,321,866	3,347,240	1.16%	6,820.35	6,838.97	18.62	0.27%
42	Marion	273,911,832	274,804,588	892,756	0.33%	6,575.08	6,577.91	2.83	0.04%
43	Martin	126,684,413	127,009,651	325,238	0.26%	7,193.20	7,211.85	18.65	0.26%
44	Monroe	65,097,124	64,379,657	(717,467)	-1.10%	8,217.42	8,027.81	(189.61)	-2.31%
45	Nassau	77,705,862	78,681,880	976,018	1.26%	6,964.74	6,949.46	(15.28)	-0.22%
46	Okaloosa	190,868,713	190,767,361	(101,352)	-0.05%	6,637.66	6,688.41	50.75	0.76%
47	Okeechobee	47,285,328	47,268,804	(16,524)	-0.03%	6,831.60	6,864.87	33.27	0.49%
48	Orange	1,163,519,390	1,174,792,391	11,273,001	0.97%	6,774.19	6,792.96	18.77	0.28%
49	Osceola	346,502,760	351,547,604	5,044,844	1.46%	6,733.76	6,757.86	24.10	0.36%
50	Palm Beach	1,198,138,970	1,215,163,106	17,024,136	1.42%	6,977.19	6,984.90	7.71	0.11%
51	Pasco	455,576,355	460,434,687	4,858,332	1.07%	6,873.03	6,875.29	2.26	0.03%
52	Pinellas	725,633,246	716,479,120	(9,154,126)	-1.26%	6,959.75	6,976.69	16.94	0.24%
53	Polk	629,930,959	632,853,098	2,922,139	0.46%	6,765.08	6,781.41	16.33	0.24%
54	Putnam	75,795,675	75,454,613	(341,062)	-0.45%	6,859.72	6,860.20	0.48	0.01%
55	St. Johns	203,951,902	207,845,595	3,893,693	1.91%	6,873.12	6,863.21	(9.91)	-0.14%
56	St. Lucie	263,018,851	266,296,812	3,277,961	1.25%	6,825.02	6,816.92	(8.10)	-0.12%
57	Santa Rosa	160,432,125	160,585,812	153,687	0.10%	6,396.86	6,403.45	6.59	0.10%
58	Sarasota	301,088,708	302,928,925	1,840,217	0.61%	7,308.62	7,288.46	(20.16)	-0.28%
59	Seminole	434,433,547	430,423,188	(4,010,359)	-0.92%	6,767.23	6,755.79	(11.44)	-0.17%
60	Sumter	48,874,962	49,055,474	180,512	0.37%	6,649.84	6,655.39	5.55	0.08%
61	Suwannee	38,311,408	37,881,461	(429,947)	-1.12%	6,417.93	6,409.74	(8.19)	-0.13%
62	Taylor	19,181,829	18,714,724	(467,105)	-2.44%	6,669.95	6,683.95	14.00	0.21%
63	Union	15,763,987	15,679,404	(84,583)	-0.54%	6,923.56	6,988.07	64.51	0.93%
64	Volusia	418,468,741	413,551,908	(4,916,833)	-1.17%	6,742.54	6,733.40	(9.14)	-0.14%
65	Wakulla	34,888,254	34,686,437	(201,817)	-0.58%	6,728.18	6,699.37	(28.81)	-0.43%
66	Walton	50,838,800	51,264,932	426,132	0.84%	7,175.53	7,178.83	3.30	0.05%
67	Washington	23,479,880	23,589,446	109,566	0.47%	6,784.92	6,789.89	4.97	0.07%
68	Washington Special	3,452,168	3,321,917	(130,251)	-3.77%	8,135.77	7,921.40	(214.37)	-2.63%
69	FAMU Lab School	3,747,147	3,830,674	83,527	2.23%	6,977.93	6,964.86	(13.07)	-0.19%
70	FAU Palm Beach	4,506,667	4,673,617	166,950	3.70%	7,056.88	7,032.65	(24.23)	-0.34%
71	FAU St Lucie	9,516,641	9,566,290	49,649	0.52%	6,531.94	6,572.24	40.30	0.62%
72	FSU Broward	4,724,916	4,737,317	12,401	0.26%	7,191.65	7,299.41	107.76	1.50%
73	FSU Leon	11,128,155	11,050,784	(77,371)	-0.70%	6,546.55	6,496.64	(49.91)	-0.76%
74	UF Lab School	7,821,680	7,743,022	(78,658)	-1.01%	6,877.35	6,806.45	(70.90)	-1.03%
75	Fla Virtual School	101,029,085	116,699,389	15,670,304	15.51%	5,623.88	5,182.85	(441.03)	-7.84%
	Total	17,990,309,428	18,101,630,145	111,320,717	0.62%	6,842.29	6,843.51	1.22	0.02%

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Detail Summary Page 1

District	Unweighted FTE	Weighted FTE	$3,623.76 Times Weighted FTE	District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,034.24	29,111.81	105,494,213	0.9743	102,783,012	64,794	0	0
2 Baker	4,984.22	5,246.46	19,011,912	0.9795	18,622,168	0	496,558	0
3 Bay	24,941.86	27,534.90	99,779,869	0.9467	94,461,602	212,250	0	0
4 Bradford	3,020.22	3,223.35	11,680,647	0.9750	11,388,631	112,248	755,824	0
5 Brevard	71,056.90	76,774.51	278,212,398	0.9938	276,487,481	504,919	0	0
6 Broward	257,324.44	279,570.50	1,013,096,395	1.0264	1,039,842,140	0	0	0
7 Calhoun	2,188.90	2,368.23	8,581,897	0.9138	7,842,137	0	1,213,610	0
8 Charlotte	16,270.36	17,445.34	63,217,725	0.9755	61,668,891	274,117	0	0
9 Citrus	15,748.52	16,843.52	61,036,874	0.9525	58,137,622	19,923	1,364,386	0
10 Clay	35,982.96	38,538.32	139,653,622	0.9959	139,081,042	0	0	0
11 Collier	42,548.56	46,251.56	167,604,553	1.0557	176,940,127	0	0	0
12 Columbia	10,117.85	10,694.67	38,754,917	0.9507	36,844,300	0	969,656	0
13 Miami-Dade	347,893.72	374,691.57	1,357,792,324	1.0107	1,372,320,702	0	0	0
14 DeSoto	5,069.30	5,344.32	19,366,533	0.9804	18,986,949	0	481,516	0
15 Dixie	2,107.20	2,273.37	8,238,147	0.9318	7,676,305	0	769,558	0
16 Duval	123,079.55	132,580.30	480,439,188	1.0149	487,597,732	786,530	0	0
17 Escambia	39,961.46	43,045.66	155,987,141	0.9492	148,062,994	264,160	0	0
18 Flagler	13,269.00	14,098.05	51,087,950	0.9552	48,799,210	0	1,040,693	0
19 Franklin	1,222.36	1,306.77	4,735,421	0.9031	4,276,559	1,110	0	0
20 Gadsden	5,782.71	6,164.77	22,339,647	0.9353	20,894,272	82,714	1,524,388	0
21 Gilchrist	2,588.69	2,830.60	10,257,415	0.9487	9,731,210	14,217	1,333,897	0
22 Glades	1,436.07	1,509.59	5,470,392	0.9899	5,415,141	15,663	670,621	0
23 Gulf	1,902.98	2,048.17	7,422,077	0.9193	6,823,115	62,100	525,406	0
24 Hamilton	1,636.68	1,799.47	6,520,847	0.9320	6,077,429	56,879	736,489	0
25 Hardee	5,113.88	5,399.47	19,566,383	0.9668	18,916,779	0	474,208	0
26 Hendry	6,673.31	7,045.93	25,532,759	1.0038	25,629,783	202,880	1,449,894	0
27 Hernando	22,928.19	24,373.20	88,322,627	0.9770	86,291,207	0	0	0
28 Highlands	12,139.79	13,010.86	47,148,234	0.9602	45,271,734	0	1,967,329	0
29 Hillsborough	192,046.82	206,922.43	749,837,225	1.0143	760,559,897	0	0	0
30 Holmes	3,291.53	3,443.44	12,478,200	0.9120	11,380,118	0	1,762,648	0
31 Indian River	17,655.66	18,910.33	68,526,497	0.9948	68,170,159	0	0	0
32 Jackson	7,035.69	7,647.29	27,711,944	0.9158	25,378,598	24,484	2,353,940	0
33 Jefferson	1,171.44	1,224.68	4,437,946	0.9304	4,129,065	0	607,752	0
34 Lafayette	1,131.89	1,185.02	4,294,228	0.9215	3,957,131	0	597,838	0
35 Lake	40,988.79	43,552.42	157,823,517	0.9809	154,809,088	0	0	0
36 Lee	80,755.00	86,984.25	315,210,046	1.0178	320,820,785	0	0	0
37 Leon	32,926.16	35,797.64	129,722,056	0.9522	123,521,342	0	0	0
38 Levy	5,786.83	6,174.04	22,373,239	0.9475	21,198,644	29,422	2,244,395	0
39 Liberty	1,456.19	1,565.12	5,671,619	0.9129	5,177,621	0	689,507	0
40 Madison	2,679.63	2,783.86	10,088,041	0.9065	9,144,809	37,751	749,302	0
41 Manatee	42,743.58	46,019.66	166,764,203	1.0023	167,147,761	0	0	0
42 Marion	41,776.86	44,481.74	161,191,150	0.9579	154,405,003	0	0	0
43 Martin	17,611.24	19,390.48	70,266,446	0.9962	69,999,434	435	0	0
44 Monroe	8,019.58	8,566.09	31,041,454	1.0115	31,398,431	0	0	0
45 Nassau	11,322.01	11,977.30	43,402,861	0.9927	43,086,020	0	1,460,467	0
46 Okaloosa	28,522.10	30,854.70	111,810,028	0.9623	107,594,790	218,760	0	0
47 Okeechobee	6,885.61	7,267.81	26,336,799	0.9739	25,649,409	33,213	540,058	0
48 Orange	172,942.61	190,138.33	689,015,675	1.0089	695,147,915	0	0	0
49 Osceola	52,020.58	56,377.26	204,297,660	0.9902	202,295,543	0	0	0
50 Palm Beach	173,969.98	187,641.75	679,968,668	1.0406	707,575,396	0	0	0
51 Pasco	66,969.52	72,615.40	263,140,782	0.9926	261,193,540	0	0	0
52 Pinellas	102,696.07	110,863.67	401,743,333	1.0025	402,747,691	1,531,908	0	0
53 Polk	93,321.70	99,472.87	360,465,807	0.9818	353,905,329	0	0	0
54 Putnam	10,998.90	11,641.66	42,186,582	0.9656	40,735,364	46,587	2,084,563	0
55 St. Johns	30,284.02	32,587.51	118,089,315	0.9875	116,613,199	0	0	0
56 St. Lucie	39,064.10	41,232.51	149,416,720	0.9920	148,221,386	0	0	0
57 Santa Rosa	25,078.00	26,531.89	96,145,202	0.9357	89,963,066	1,609	0	0
58 Sarasota	41,562.82	45,058.58	163,281,480	1.0091	164,767,341	0	0	0
59 Seminole	63,711.72	68,171.24	247,036,213	0.9995	246,912,695	469,559	0	0
60 Sumter	7,370.79	7,776.04	28,178,503	0.9635	27,149,988	0	361,669	0
61 Suwannee	5,909.98	6,185.20	22,413,680	0.9315	20,878,343	52,418	1,490,764	0
62 Taylor	2,799.95	2,960.77	10,729,120	0.9109	9,773,155	66,075	759,051	0
63 Union	2,243.74	2,366.98	8,577,367	0.9663	8,288,310	30,464	758,863	0
64 Volusia	61,417.97	66,273.62	240,159,693	0.9610	230,793,465	605,263	0	0
65 Wakulla	5,177.57	5,508.72	19,962,279	0.9328	18,620,814	7,053	466,580	0
66 Walton	7,141.13	7,475.03	27,087,715	0.9404	25,473,287	0	0	0
67 Washington	3,474.20	3,677.60	13,326,740	0.9175	12,227,284	0	1,444,548	0
68 Washington Special	419.36	430.17	1,558,833	0.9175	1,430,229	4,240	0	0
69 FAMU Lab School	550.00	571.05	2,069,348	0.9522	1,970,433	0	304,648	250,179
70 FAU Palm Beach	664.56	689.18	2,497,423	1.0406	2,598,818	0	0	493,808
71 FAU St Lucie	1,455.56	1,566.31	5,675,932	0.9920	5,630,525	1,332	0	573,505
72 FSU Broward	649.00	715.58	2,593,090	1.0264	2,661,548	8,027	0	337,889
73 FSU Leon	1,701.00	1,777.69	6,441,922	0.9522	6,133,998	0	708,881	773,734
74 UF Lab School	1,137.60	1,182.47	4,284,987	0.9743	4,174,863	0	594,871	548,141
75 Fla Virtual School	22,516.45	24,818.47	89,936,179	1.0000	89,936,179	0	0	11,981,904
State	2,645,079.41	2,852,181.12	10,335,619,854		10,342,218,083	5,843,104	35,754,378	14,959,160

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	District	Safe Schools	0.748 Millage Compression	0.250 Millage Compression	Supplemental Academic Instruction	ESE Guaranteed Allocation	Reading Instruction
		-1-	-2-	-3-	-4-	-5-	-6-
1	Alachua	927,283	1,135,438	379,561	7,671,344	11,292,548	1,033,182
2	Baker	126,779	1,376,442	460,044	1,909,704	1,071,848	258,443
3	Bay	674,243	0	0	7,490,732	8,244,975	956,580
4	Bradford	128,850	540,468	180,639	1,043,506	1,393,251	191,855
5	Brevard	1,717,176	4,695,440	1,568,936	19,159,324	27,622,475	2,632,212
6	Broward	6,094,964	3,327,205	0	52,983,431	87,798,591	9,659,246
7	Calhoun	88,371	602,582	201,401	488,381	795,380	159,207
8	Charlotte	427,241	0	0	3,726,765	6,396,997	654,708
9	Citrus	371,504	0	0	3,504,516	7,037,930	622,201
10	Clay	634,653	6,944,351	2,320,901	9,827,276	12,266,121	1,367,322
11	Collier	749,427	0	0	8,412,646	19,801,839	1,715,833
12	Columbia	276,230	2,003,435	669,599	3,872,855	3,967,272	426,186
13	Miami-Dade	10,024,920	0	0	117,656,882	132,328,374	12,719,865
14	DeSoto	178,835	901,220	301,218	1,641,083	2,120,206	261,801
15	Dixie	116,211	457,789	153,004	466,866	628,897	157,681
16	Duval	3,684,532	8,525,720	2,849,292	29,179,989	45,935,934	4,575,580
17	Escambia	1,164,352	5,895,514	1,970,500	9,446,381	14,333,705	1,450,005
18	Flagler	300,556	0	0	2,696,566	4,784,068	536,236
19	Franklin	91,377	0	0	302,580	485,953	126,385
20	Gadsden	176,224	1,218,359	407,218	1,324,128	1,869,063	279,358
21	Gilchrist	100,580	543,211	181,571	582,781	1,028,676	176,597
22	Glades	89,203	150,299	0	313,152	558,037	136,866
23	Gulf	92,817	0	0	407,466	320,637	149,827
24	Hamilton	98,329	136,286	45,549	394,578	629,138	142,963
25	Hardee	150,349	862,405	288,269	1,152,271	1,889,159	261,155
26	Hendry	198,822	1,278,806	0	1,585,125	2,454,722	322,951
27	Hernando	541,827	2,149,976	0	5,249,661	8,997,020	881,368
28	Highlands	321,289	699,859	233,934	2,551,943	4,213,140	503,764
29	Hillsborough	4,104,921	25,069,792	0	39,199,729	75,833,895	7,088,323
30	Holmes	106,704	996,017	332,905	721,398	1,082,013	191,776
31	Indian River	431,068	0	0	3,572,787	5,677,236	714,555
32	Jackson	179,114	1,644,311	549,558	1,443,394	2,443,110	320,639
33	Jefferson	90,776	33,714	11,269	307,138	571,143	125,027
34	Lafayette	79,214	287,523	96,097	211,494	295,400	123,444
35	Lake	849,844	1,832,609	0	9,468,692	12,744,532	1,512,106
36	Lee	1,737,996	0	0	17,137,554	36,968,732	3,040,321
37	Leon	974,181	2,048,666	684,535	9,062,280	16,904,704	1,224,088
38	Levy	187,710	876,878	293,103	1,314,513	2,173,128	282,160
39	Liberty	76,691	393,594	131,552	304,952	575,194	134,679
40	Madison	120,957	573,414	191,647	750,351	1,312,228	171,199
41	Manatee	1,208,028	0	0	8,769,576	18,638,153	1,625,690
42	Marion	919,732	3,578,188	0	13,022,833	15,835,844	1,508,387
43	Martin	415,821	0	0	3,680,347	6,787,141	731,394
44	Monroe	353,468	0	0	1,749,087	3,011,165	376,054
45	Nassau	261,862	0	0	2,540,441	2,942,105	483,644
46	Okaloosa	578,177	0	0	8,371,473	11,335,065	1,077,477
47	Okeechobee	201,402	1,366,518	456,723	1,703,332	2,851,764	323,132
48	Orange	4,654,357	3,215,003	0	37,869,178	50,403,386	6,486,176
49	Osceola	1,066,159	5,764,400	1,926,842	11,409,834	14,685,314	1,949,241
50	Palm Beach	4,471,868	0	0	33,651,291	65,435,583	6,600,576
51	Pasco	1,481,065	10,109,049	0	18,194,845	28,350,723	2,491,425
52	Pinellas	3,361,173	0	0	21,642,886	44,944,195	3,794,496
53	Polk	2,029,453	16,234,243	5,425,724	22,697,569	35,263,821	3,344,880
54	Putnam	366,309	1,502,890	502,320	2,829,271	3,490,141	462,005
55	St. Johns	592,663	0	0	5,984,541	9,313,076	1,160,495
56	St. Lucie	831,495	4,212,282	1,407,870	9,087,592	15,755,444	1,451,464
57	Santa Rosa	373,569	3,750,916	0	7,715,725	8,637,157	915,169
58	Sarasota	1,165,922	0	0	8,410,385	21,610,947	1,603,777
59	Seminole	1,229,471	4,454,086	1,488,943	15,793,281	19,198,709	2,359,963
60	Sumter	190,714	0	0	1,525,901	2,747,462	336,945
61	Suwannee	164,249	1,179,573	394,255	1,263,449	515,799	279,212
62	Taylor	125,246	127,258	42,531	675,844	991,327	176,983
63	Union	90,930	733,501	245,151	515,942	647,262	163,315
64	Volusia	1,617,608	4,061,570	1,357,337	16,734,376	23,941,486	2,211,578
65	Wakulla	148,467	1,035,203	346,017	1,009,525	1,647,221	258,430
66	Walton	200,214	0	0	1,256,868	1,979,624	321,510
67	Washington	105,047	623,584	208,417	881,612	800,077	199,575
68	Washington Special	3,291	0	0	141,526	1,124,501	100,183
69	FAMU Lab School	69,579	34,221	11,435	287,721	3,078	105,156
70	FAU Palm Beach	70,479	0	0	205,793	84,751	110,940
71	FAU St Lucie	76,686	156,953	52,458	421,801	124,128	138,849
72	FSU Broward	70,356	8,392	2,804	143,538	162,797	111,518
73	FSU Leon	78,613	105,836	35,364	290,606	292,564	143,483
74	UF Lab School	74,191	47,779	15,972	301,331	171,989	125,449
75	Fla Virtual School	0	96,821	32,424	0	0	914,921
	State	67,133,784	139,599,589	28,454,889	639,315,534	980,571,070	101,731,186

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	District	ARRA Stabilization Allocation	Merit Award Program	DJJ Supplemental Allocation	Instructional Materials	Student Transportation Allocation	Teacher Lead	Minimum Guarantee
		-1-	-2-	-3-	-4-	-5-	-6-	-7-
1	Alachua	8,672,714	0	152,272	2,233,191	5,007,800	342,447	0
2	Baker	1,571,318	0	0	404,763	1,380,054	63,136	0
3	Bay	7,970,564	0	153,825	2,095,989	4,458,847	315,943	0
4	Bradford	960,960	0	0	250,489	726,892	38,258	0
5	Brevard	23,329,701	92,534	169,527	5,875,036	11,318,432	900,089	0
6	Broward	87,740,706	808,652	595,016	21,061,223	32,567,064	3,259,571	0
7	Calhoun	661,711	0	0	178,198	446,891	27,727	0
8	Charlotte	5,203,552	0	40,600	1,361,764	3,397,696	206,099	0
9	Citrus	4,905,587	0	121,985	1,259,369	3,813,639	199,489	0
10	Clay	11,735,502	0	0	2,884,113	6,934,977	455,802	0
11	Collier	14,930,009	0	193,907	3,475,189	7,030,090	538,970	0
12	Columbia	3,108,881	0	0	839,463	2,153,454	128,165	0
13	Miami-Dade	115,794,872	1,051,129	451,945	28,442,193	25,865,335	4,406,827	0
14	DeSoto	1,602,097	0	360,917	416,950	835,064	64,214	0
15	Dixie	647,718	0	0	175,015	568,027	26,692	0
16	Duval	41,142,947	6,269,534	432,298	9,874,834	18,210,297	1,559,069	0
17	Escambia	12,493,388	28,900	218,426	3,204,052	10,516,276	506,198	0
18	Flagler	4,117,622	0	0	1,133,900	4,031,096	168,081	0
19	Franklin	360,851	14,248	0	99,422	324,887	15,484	0
20	Gadsden	1,763,036	12,466	0	466,405	1,856,825	73,251	0
21	Gilchrist	821,109	127,431	0	220,805	579,922	32,791	0
22	Glades	456,923	9,725	32,869	114,969	217,191	18,191	0
23	Gulf	575,727	0	0	162,640	372,044	24,105	0
24	Hamilton	512,807	0	39,128	134,763	380,319	20,732	0
25	Hardee	1,596,176	0	0	417,308	1,013,456	64,778	0
26	Hendry	2,162,612	0	0	543,083	1,336,414	84,532	0
27	Hernando	7,281,155	5,469	0	1,871,520	5,024,381	290,435	0
28	Highlands	3,819,978	0	0	1,004,173	2,522,315	153,777	0
29	Hillsborough	64,175,185	9,693,721	770,933	15,274,120	34,123,419	2,432,689	0
30	Holmes	960,241	0	42,775	269,899	622,501	41,694	0
31	Indian River	5,752,121	28,677	0	1,454,689	4,006,504	223,647	0
32	Jackson	2,141,417	0	98,567	570,905	1,786,539	89,122	0
33	Jefferson	348,406	0	33,480	99,039	119,168	14,839	0
34	Lafayette	333,898	0	0	90,788	158,318	14,338	0
35	Lake	13,062,616	7,471	0	3,410,449	7,771,424	519,212	0
36	Lee	27,070,496	317,195	286,053	6,692,456	18,562,955	1,022,937	0
37	Leon	10,422,591	7,072	135,076	2,669,651	5,076,399	417,081	0
38	Levy	1,788,717	0	0	461,822	1,620,265	73,303	0
39	Liberty	436,882	0	159,722	116,315	266,007	18,446	0
40	Madison	771,628	0	192,717	221,130	594,563	33,943	0
41	Manatee	14,103,740	11,137	250,605	3,575,021	6,246,452	541,440	0
42	Marion	13,028,520	5,544	190,263	3,342,296	9,357,361	529,194	0
43	Martin	5,906,473	0	32,987	1,482,126	3,702,136	223,085	0
44	Monroe	2,649,364	0	4,995	663,109	1,158,902	101,585	0
45	Nassau	3,635,550	0	54,798	951,558	2,630,858	143,418	0
46	Okaloosa	9,078,727	12,358	463,928	2,335,623	5,453,134	361,294	0
47	Okeechobee	2,164,268	0	272,250	548,318	1,651,542	87,221	0
48	Orange	58,655,796	52,001	306,009	14,020,906	27,474,582	2,190,693	0
49	Osceola	17,069,469	107,777	287,572	4,348,027	9,234,075	658,953	0
50	Palm Beach	59,704,413	89,358	338,806	14,263,096	25,411,633	2,203,706	0
51	Pasco	22,039,216	35,944	233,485	5,498,457	14,824,393	848,314	0
52	Pinellas	33,983,396	25,771	560,563	8,473,429	14,593,890	1,300,868	0
53	Polk	29,862,132	42,408	379,159	7,513,711	20,335,153	1,182,121	0
54	Putnam	3,437,204	0	0	887,860	2,647,952	139,325	0
55	St. Johns	9,839,690	6,320	308,206	2,537,676	7,110,535	383,613	0
56	St. Lucie	12,506,753	53,880	34,286	3,238,373	9,549,395	494,831	0
57	Santa Rosa	7,590,982	0	24,024	2,094,387	5,705,166	317,667	0
58	Sarasota	13,902,882	63,162	64,698	3,390,091	6,342,101	526,483	0
59	Seminole	20,834,214	0	55,762	5,064,822	10,674,726	807,047	0
60	Sumter	2,290,885	92,922	0	595,638	1,196,110	93,367	0
61	Suwannee	1,761,691	0	0	473,757	1,428,996	74,863	0
62	Taylor	824,648	0	0	236,497	627,236	35,467	0
63	Union	699,359	0	22,586	185,225	489,687	28,422	0
64	Volusia	19,474,092	10,215	277,046	5,022,027	10,602,759	777,992	0
65	Wakulla	1,571,204	6,041	0	410,245	1,975,932	65,585	0
66	Walton	2,149,408	5,008	41,551	596,841	1,781,342	90,458	0
67	Washington	1,031,724	0	0	297,116	889,550	44,008	0
68	Washington Special	120,681	0	357,569	33,361	0	5,312	0
69	FAMU Lab School	166,263	0	0	48,031	0	6,967	0
70	FAU Palm Beach	219,285	0	0	80,782	0	8,418	0
71	FAU St Lucie	475,098	0	0	114,546	0	18,438	0
72	FSU Broward	224,578	34,464	0	51,654	0	8,221	0
73	FSU Leon	517,579	0	0	139,584	0	21,547	0
74	UF Lab School	352,271	0	0	103,152	0	14,410	0
75	Fla Virtual School	7,588,713	871,466	0	2,769,054	0	0	2,443,485
	State	872,664,689	20,000,000	9,243,186	216,918,478	430,693,345	33,220,437	2,443,485

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	District	Gross State & Local FEFP	Required Local Effort	Net State & Federal FEFP	Class Size Reduction Allocation	District Lottery & School Recognition Allocation	Total State & Federal Funding
		-1-	-2-	-3-	-4-	-5-	-6-
1	Alachua	141,695,586	70,104,889	71,590,697	28,860,994	1,302,291	101,753,982
2	Baker	27,741,257	4,392,163	23,349,094	5,434,227	279,044	29,062,365
3	Bay	127,035,550	81,314,253	45,721,297	27,010,252	1,071,626	73,803,175
4	Bradford	17,711,871	4,826,652	12,885,219	3,308,255	42,636	16,236,110
5	Brevard	376,073,282	160,963,384	215,109,898	78,651,849	4,190,518	297,952,265
6	Broward	1,345,737,809	672,935,368	672,802,441	295,980,729	13,528,448	982,311,618
7	Calhoun	12,705,596	2,011,662	10,693,934	2,295,014	137,918	13,126,866
8	Charlotte	83,358,430	75,029,951	8,328,479	17,315,498	917,242	26,561,219
9	Citrus	81,358,151	51,148,692	30,209,459	16,431,347	717,026	47,357,832
10	Clay	194,452,060	53,186,412	141,265,648	39,375,171	1,956,756	182,597,575
11	Collier	233,788,037	210,403,105	23,384,932	50,694,306	2,295,995	76,375,233
12	Columbia	55,259,496	14,758,925	40,500,571	10,769,397	374,659	51,644,627
13	Miami-Dade	1,821,063,044	1,038,595,733	782,467,311	392,227,695	17,318,205	1,192,013,211
14	DeSoto	28,152,070	7,613,501	20,538,569	5,168,022	153,132	25,859,723
15	Dixie	11,843,763	2,722,028	9,121,735	2,251,528	117,712	11,490,975
16	Duval	660,624,288	288,579,562	372,044,726	140,471,829	6,207,381	518,723,936
17	Escambia	209,554,851	75,202,886	134,351,965	42,480,863	2,192,486	179,025,314
18	Flagler	67,608,028	45,563,271	22,044,757	14,009,034	509,800	36,563,591
19	Franklin	6,098,856	5,489,924	608,932	1,265,807	91,235	1,965,974
20	Gadsden	31,947,707	8,089,079	23,858,628	6,187,846	205,547	30,252,021
21	Gilchrist	15,474,798	3,594,317	11,880,481	2,841,697	162,509	14,884,687
22	Glades	8,198,850	2,873,284	5,325,566	1,593,370	60,927	6,979,863
23	Gulf	9,515,884	8,563,451	952,433	1,928,230	126,871	3,007,534
24	Hamilton	9,405,389	3,720,688	5,684,701	1,782,339	4,353	7,471,393
25	Hardee	27,086,313	8,399,152	18,687,161	5,543,951	214,767	24,445,879
26	Hendry	37,249,624	10,431,207	26,818,417	7,462,113	188,919	34,469,449
27	Hernando	118,584,019	48,059,991	70,524,028	24,757,709	934,616	96,216,353
28	Highlands	63,263,235	28,316,286	34,946,949	13,100,015	408,632	48,455,596
29	Hillsborough	1,038,326,624	367,656,616	670,670,008	217,176,453	8,734,544	896,581,005
30	Holmes	18,510,689	2,381,205	16,129,484	3,261,530	136,199	19,527,213
31	Indian River	90,031,443	77,436,262	12,595,181	19,492,657	1,058,833	33,146,671
32	Jackson	39,023,698	8,554,930	30,468,768	7,286,285	293,669	38,048,722
33	Jefferson	6,490,816	3,008,248	3,482,568	1,177,370	40,422	4,700,360
34	Lafayette	6,245,483	1,197,065	5,048,418	1,157,974	45,323	6,251,715
35	Lake	205,988,043	101,956,651	104,031,392	44,742,060	1,839,974	150,613,426
36	Lee	433,657,480	336,430,440	97,227,040	92,362,519	4,055,196	193,644,755
37	Leon	173,147,666	81,218,659	91,929,007	35,274,799	1,374,368	128,578,174
38	Levy	32,544,060	9,800,982	22,743,078	6,048,417	285,065	29,076,560
39	Liberty	8,481,162	1,409,519	7,071,643	1,339,376	25,233	8,436,252
40	Madison	14,865,639	3,650,217	11,215,422	2,442,839	124,150	13,782,411
41	Manatee	222,117,603	141,301,378	80,816,225	48,243,534	1,840,144	130,899,903
42	Marion	215,723,165	91,339,693	124,383,472	43,947,812	1,869,761	170,201,045
43	Martin	92,961,379	83,667,577	9,293,802	19,753,947	1,107,779	30,155,528
44	Monroe	41,466,160	37,321,642	4,144,518	8,940,415	392,745	13,477,678
45	Nassau	58,190,721	41,188,903	17,001,818	12,239,511	705,012	29,946,341
46	Okaloosa	146,880,806	83,259,190	63,621,616	30,080,176	1,769,681	95,471,473
47	Okeechobee	37,849,150	10,351,687	27,497,463	7,142,293	396,949	35,036,705
48	Orange	900,476,002	466,514,434	433,961,568	199,340,201	8,470,986	641,772,755
49	Osceola	270,803,206	103,726,176	167,077,030	57,513,693	2,940,873	227,531,596
50	Palm Beach	919,745,726	713,836,167	205,909,559	201,569,744	9,653,568	417,132,871
51	Pasco	365,300,456	116,957,178	248,343,278	74,948,392	3,297,042	326,588,712
52	Pinellas	536,960,266	321,699,815	215,260,451	114,046,623	4,084,771	333,391,845
53	Polk	498,215,703	148,853,292	349,362,411	102,206,106	3,895,833	455,464,350
54	Putnam	59,131,791	20,655,962	38,475,829	11,949,483	462,383	50,887,695
55	St. Johns	153,850,014	107,382,575	46,467,439	32,623,236	1,787,585	80,878,260
56	St. Lucie	206,845,051	84,638,619	122,206,432	42,765,673	1,294,444	166,266,549
57	Santa Rosa	127,089,437	46,383,265	80,706,172	25,607,354	1,530,025	107,843,551
58	Sarasota	221,847,789	199,683,175	22,164,614	46,873,257	2,135,082	71,172,953
59	Seminole	329,343,278	148,981,352	180,361,926	69,375,462	3,378,407	253,115,795
60	Sumter	36,581,601	32,921,383	3,660,218	7,868,629	448,798	11,977,645
61	Suwannee	29,957,369	8,565,757	21,391,612	6,040,928	278,090	27,710,630
62	Taylor	14,461,318	6,778,950	7,682,368	2,855,341	61,823	10,599,532
63	Union	12,899,017	1,227,956	11,671,061	2,382,862	169,313	14,223,236
64	Volusia	317,486,814	155,294,866	162,191,948	65,539,408	2,909,101	230,640,457
65	Wakulla	27,568,317	7,524,764	20,043,553	5,485,748	228,688	25,757,989
66	Walton	33,896,111	30,505,493	3,390,618	7,386,322	354,605	11,131,545
67	Washington	18,752,542	5,400,516	13,352,026	3,560,446	239,775	17,152,247
68	Washington Special	3,320,893	0	3,320,893	0	1,024	3,321,917
69	FAMU Lab School	3,257,711	0	3,257,711	571,552	1,411	3,830,674
70	FAU Palm Beach	3,873,074	0	3,873,074	752,285	48,258	4,673,617
71	FAU St Lucie	7,784,319	0	7,784,319	1,674,205	107,766	9,566,290
72	FSU Broward	3,825,786	0	3,825,786	861,137	50,394	4,737,317
73	FSU Leon	9,241,789	0	9,241,789	1,684,728	124,267	11,050,784
74	UF Lab School	6,524,419	0	6,524,419	1,129,605	88,998	7,743,022
75	Fla Virtual School	116,634,967	0	116,634,967	0	64,422	116,699,389
	State	13,940,764,397	7,197,552,375	6,743,212,022	2,927,921,474	129,914,030	9,801,047,526

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Detail Summary Page 5 - Local Funding, Total State Funding, and Total Funding

	District	Required Local Effort	0.748 Discretionary Local Effort	0.250 Discretionary Local Effort	Total Local Funding	Total State Funding	Total Federal Funding	Total Funding
		-1-	-2-	-3-	-4-	-5-	-6-	-7-
1	Alachua	70,104,889	9,763,258	3,263,121	83,131,268	93,081,268	8,672,714	184,885,250
2	Baker	4,392,163	632,891	211,528	5,236,582	27,491,047	1,571,318	34,298,947
3	Bay	81,314,253	11,463,072	3,831,241	96,608,566	65,832,611	7,970,564	170,411,741
4	Bradford	4,826,652	677,107	226,306	5,730,065	15,275,150	960,960	21,966,175
5	Brevard	160,963,384	23,950,788	8,004,942	192,919,114	274,622,564	23,329,701	490,871,379
6	Broward	672,935,368	100,410,065	0	773,345,433	894,570,912	87,740,706	1,755,657,051
7	Calhoun	2,011,662	279,844	93,531	2,385,037	12,465,155	661,711	15,511,903
8	Charlotte	75,029,951	11,113,347	3,714,354	89,857,652	21,357,667	5,203,552	116,418,871
9	Citrus	51,148,692	7,322,339	0	58,471,031	42,452,245	4,905,587	105,828,863
10	Clay	53,186,412	7,561,953	2,527,391	63,275,756	170,862,073	11,735,502	245,873,331
11	Collier	210,403,105	41,131,434	0	251,534,539	61,445,224	14,930,009	327,909,772
12	Columbia	14,758,925	2,075,517	693,689	17,528,131	48,535,746	3,108,881	69,172,758
13	Miami-Dade	1,038,595,733	106,862,648	0	1,145,458,381	1,076,218,339	115,794,872	2,337,471,592
14	DeSoto	7,613,501	1,142,407	381,821	9,137,729	24,257,626	1,602,097	34,997,452
15	Dixie	2,722,028	391,704	130,917	3,244,649	10,843,257	647,718	14,735,624
16	Duval	288,579,562	41,092,235	13,734,036	343,405,833	477,580,989	41,142,947	862,129,769
17	Escambia	75,202,886	10,214,592	3,413,968	88,831,446	166,531,926	12,493,388	267,856,760
18	Flagler	45,563,271	6,369,151	2,128,727	54,061,149	32,445,969	4,117,622	90,624,740
19	Franklin	5,489,924	1,798,714	601,174	7,889,812	1,605,123	360,851	9,855,786
20	Gadsden	8,089,079	1,112,862	371,946	9,573,887	28,488,985	1,763,036	39,825,908
21	Gilchrist	3,594,317	500,381	167,240	4,261,938	14,063,578	821,109	19,146,625
22	Glades	2,873,284	428,643	0	3,301,927	6,522,940	456,923	10,281,790
23	Gulf	8,563,451	1,309,107	0	9,872,558	2,431,807	575,727	12,880,092
24	Hamilton	3,720,688	523,528	174,976	4,419,192	6,958,586	512,807	11,890,585
25	Hardee	8,399,152	1,199,192	400,799	9,999,143	22,849,703	1,596,176	34,445,022
26	Hendry	10,431,207	1,411,459	0	11,842,666	32,306,837	2,162,612	46,312,115
27	Hernando	48,059,991	7,093,306	0	55,153,297	88,935,198	7,281,155	151,369,650
28	Highlands	28,316,286	4,194,175	1,401,796	33,912,257	44,635,618	3,819,978	82,367,853
29	Hillsborough	367,656,616	52,352,398	0	420,009,014	832,405,820	64,175,185	1,316,590,019
30	Holmes	2,381,205	330,944	110,610	2,822,759	18,566,972	960,241	22,349,972
31	Indian River	77,436,262	10,941,127	0	88,377,389	27,394,550	5,752,121	121,524,060
32	Jackson	8,554,930	1,192,080	398,423	10,145,433	35,907,305	2,141,417	48,194,155
33	Jefferson	3,008,248	438,544	146,572	3,593,364	4,351,954	348,406	8,293,724
34	Lafayette	1,197,065	168,785	56,412	1,422,262	5,917,817	333,898	7,673,977
35	Lake	101,956,651	14,691,500	0	116,648,151	137,550,810	13,062,616	267,261,577
36	Lee	336,430,440	44,777,575	0	381,208,015	166,574,259	27,070,496	574,852,770
37	Leon	81,218,659	11,225,343	3,751,786	96,195,788	118,155,583	10,422,591	224,773,962
38	Levy	9,800,982	1,456,035	486,643	11,743,660	27,287,843	1,788,717	40,820,220
39	Liberty	1,409,519	193,453	64,657	1,667,629	7,999,370	436,882	10,103,881
40	Madison	3,650,217	506,843	169,399	4,326,459	13,010,783	771,628	18,108,870
41	Manatee	141,301,378	20,120,585	0	161,421,963	116,796,163	14,103,740	292,321,866
42	Marion	91,339,693	13,263,850	0	104,603,543	157,172,525	13,028,520	274,804,588
43	Martin	83,667,577	13,186,546	0	96,854,123	24,249,055	5,906,473	127,009,651
44	Monroe	37,321,642	13,580,337	0	50,901,979	10,828,314	2,649,364	64,379,657
45	Nassau	41,188,903	5,656,196	1,890,440	48,735,539	26,310,791	3,635,550	78,681,880
46	Okaloosa	83,259,190	12,036,698	0	95,295,888	86,392,746	9,078,727	190,767,361
47	Okeechobee	10,351,687	1,409,367	471,045	12,232,099	32,872,437	2,164,268	47,268,804
48	Orange	466,514,434	66,505,202	0	533,019,636	583,116,959	58,655,796	1,174,792,391
49	Osceola	103,726,176	15,207,209	5,082,623	124,016,008	210,462,127	17,069,469	351,547,604
50	Palm Beach	713,836,167	84,194,068	0	798,030,235	357,428,458	59,704,413	1,215,163,106
51	Pasco	116,957,178	16,888,797	0	133,845,975	304,549,496	22,039,216	460,434,687
52	Pinellas	321,699,815	46,009,840	15,377,620	383,087,275	299,408,449	33,983,396	716,479,120
53	Polk	148,853,292	21,387,296	7,148,160	177,388,748	425,602,218	29,862,132	632,853,098
54	Putnam	20,655,962	2,931,258	979,698	24,566,918	47,450,491	3,437,204	75,454,613
55	St. Johns	107,382,575	14,678,758	4,906,002	126,967,335	71,038,570	9,839,690	207,845,595
56	St. Lucie	84,638,619	11,536,022	3,855,622	100,030,263	153,759,796	12,506,753	266,296,812
57	Santa Rosa	46,383,265	6,358,996	0	52,742,261	100,252,569	7,590,982	160,585,812
58	Sarasota	199,683,175	32,072,797	0	231,755,972	57,270,071	13,902,882	302,928,925
59	Seminole	148,981,352	21,230,339	7,095,702	177,307,393	232,281,581	20,834,214	430,423,188
60	Sumter	32,921,383	4,156,446	0	37,077,829	9,686,760	2,290,885	49,055,474
61	Suwannee	8,565,757	1,203,001	402,073	10,170,831	25,948,939	1,761,691	37,881,461
62	Taylor	6,778,950	1,001,512	334,730	8,115,192	9,774,884	824,648	18,714,724
63	Union	1,227,956	171,045	57,167	1,456,168	13,523,877	699,359	15,679,404
64	Volusia	155,294,866	20,698,603	6,917,982	182,911,451	211,166,365	19,474,092	413,551,908
65	Wakulla	7,524,764	1,052,060	351,624	8,928,448	24,186,785	1,571,204	34,686,437
66	Walton	30,505,493	9,627,894	0	40,133,387	8,982,137	2,149,408	51,264,932
67	Washington	5,400,516	776,993	259,690	6,437,199	16,120,523	1,031,724	23,589,446
68	Washington Special	0	0	0	0	3,201,236	120,681	3,321,917
69	FAMU Lab School	0	0	0	0	3,664,411	166,263	3,830,674
70	FAU Palm Beach	0	0	0	0	4,454,332	219,285	4,673,617
71	FAU St Lucie	0	0	0	0	9,091,192	475,098	9,566,290
72	FSU Broward	0	0	0	0	4,512,739	224,578	4,737,317
73	FSU Leon	0	0	0	0	10,533,205	517,579	11,050,784
74	UF Lab School	0	0	0	0	7,390,751	352,271	7,743,022
75	Fla Virtual School	0	0	0	0	109,110,676	7,588,713	116,699,389
	State	7,197,552,375	997,242,061	105,788,183	8,300,582,619	8,928,382,837	872,664,689	18,101,630,145

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
K-12 Unweighted FTE Summary

District	Basic Programs 101-113	ESOL Program 130	Exceptional Student Programs 254 & 255	Career Education Programs 300	Group 2 130-300	Total Unweighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	26,060.77	311.61	129.92	531.94	973.47	27,034.24
2 Baker	4,669.96	6.16	17.52	290.58	314.26	4,984.22
3 Bay	23,522.85	329.18	473.72	616.11	1,419.01	24,941.86
4 Bradford	2,879.38	1.66	30.02	109.16	140.84	3,020.22
5 Brevard	67,115.11	1,264.75	841.98	1,835.06	3,941.79	71,056.90
6 Broward	226,795.27	20,647.02	2,982.86	6,899.29	30,529.17	257,324.44
7 Calhoun	2,063.25	6.00	34.50	85.15	125.65	2,188.90
8 Charlotte	15,252.83	178.54	191.91	647.08	1,017.53	16,270.36
9 Citrus	14,804.74	156.90	165.58	621.30	943.78	15,748.52
10 Clay	34,373.40	337.58	313.59	958.39	1,609.56	35,982.96
11 Collier	36,542.78	5,071.39	398.94	535.45	6,005.78	42,548.56
12 Columbia	9,695.24	66.67	52.70	303.24	422.61	10,117.85
13 Miami-Dade	290,815.46	44,552.84	2,841.41	9,684.01	57,078.26	347,893.72
14 DeSoto	4,422.51	465.37	8.58	172.84	646.79	5,069.30
15 Dixie	2,026.02	0.00	26.76	54.42	81.18	2,107.20
16 Duval	117,142.78	2,870.91	1,135.41	1,930.45	5,936.77	123,079.55
17 Escambia	38,108.18	272.06	425.28	1,155.94	1,853.28	39,961.46
18 Flagler	12,477.23	239.39	82.70	469.68	791.77	13,269.00
19 Franklin	1,160.86	2.43	13.24	45.83	61.50	1,222.36
20 Gadsden	5,334.77	295.82	40.33	111.79	447.94	5,782.71
21 Gilchrist	2,405.00	32.30	50.81	100.58	183.69	2,588.69
22 Glades	1,338.99	52.96	3.00	41.12	97.08	1,436.07
23 Gulf	1,828.00	0.00	28.98	46.00	74.98	1,902.98
24 Hamilton	1,481.75	67.19	30.49	57.25	154.93	1,636.68
25 Hardee	4,692.18	279.31	19.34	123.05	421.70	5,113.88
26 Hendry	5,825.29	480.92	25.86	341.24	848.02	6,673.31
27 Hernando	21,379.71	487.64	164.95	895.89	1,548.48	22,928.19
28 Highlands	11,189.76	499.37	123.76	326.90	950.03	12,139.79
29 Hillsborough	168,764.04	15,613.66	1,574.50	6,094.62	23,282.78	192,046.82
30 Holmes	3,160.65	0.83	9.08	120.97	130.88	3,291.53
31 Indian River	16,009.93	941.15	140.58	564.00	1,645.73	17,655.66
32 Jackson	6,527.55	38.15	126.55	343.44	508.14	7,035.69
33 Jefferson	1,138.52	2.53	1.38	29.01	32.92	1,171.44
34 Lafayette	1,061.33	39.53	0.93	30.10	70.56	1,131.89
35 Lake	37,853.20	1,244.85	288.37	1,602.37	3,135.59	40,988.79
36 Lee	73,113.54	4,228.79	858.07	2,554.60	7,641.46	80,755.00
37 Leon	31,613.01	329.43	407.19	576.53	1,313.15	32,926.16
38 Levy	5,496.32	95.64	22.14	172.73	290.51	5,786.83
39 Liberty	1,356.63	17.53	17.57	64.46	99.56	1,456.19
40 Madison	2,571.65	2.53	0.12	105.33	107.98	2,679.63
41 Manatee	38,063.78	3,237.54	437.16	1,005.10	4,679.80	42,743.58
42 Marion	38,684.19	1,222.91	297.59	1,572.17	3,092.67	41,776.86
43 Martin	15,379.73	1,334.33	240.84	656.34	2,231.51	17,611.24
44 Monroe	7,338.38	437.47	55.75	187.98	681.20	8,019.58
45 Nassau	10,802.96	50.72	56.76	411.57	519.05	11,322.01
46 Okaloosa	26,916.84	480.64	250.61	874.01	1,605.26	28,522.10
47 Okeechobee	6,145.17	495.07	27.75	217.62	740.44	6,885.61
48 Orange	145,415.38	21,119.09	2,529.44	3,878.70	27,527.23	172,942.61
49 Osceola	43,200.26	6,860.19	596.91	1,363.22	8,820.32	52,020.58
50 Palm Beach	152,319.13	15,196.65	1,373.12	5,081.08	21,650.85	173,969.98
51 Pasco	62,191.66	2,289.04	896.68	1,592.14	4,777.86	66,969.52
52 Pinellas	94,861.17	3,376.30	1,134.20	3,324.40	7,834.90	102,696.07
53 Polk	82,792.70	7,044.72	523.00	2,961.28	10,529.00	93,321.70
54 Putnam	10,171.90	429.42	61.39	336.19	827.00	10,998.90
55 St. Johns	29,310.00	117.86	263.23	592.93	974.02	30,284.02
56 St. Lucie	35,322.25	2,458.09	120.41	1,163.35	3,741.85	39,064.10
57 Santa Rosa	24,129.74	122.26	154.00	672.00	948.26	25,078.00
58 Sarasota	38,072.85	1,863.62	520.14	1,106.21	3,489.97	41,562.82
59 Seminole	59,614.01	1,836.16	393.03	1,868.52	4,097.71	63,711.72
60 Sumter	6,784.79	212.62	33.27	340.11	586.00	7,370.79
61 Suwannee	5,499.28	161.00	7.00	242.70	410.70	5,909.98
62 Taylor	2,752.82	0.00	18.95	28.18	47.13	2,799.95
63 Union	2,135.16	0.00	14.19	94.39	108.58	2,243.74
64 Volusia	56,743.31	2,088.35	677.59	1,908.72	4,674.66	61,417.97
65 Wakulla	4,986.57	5.91	36.05	149.04	191.00	5,177.57
66 Walton	6,767.19	139.81	10.23	223.90	373.94	7,141.13
67 Washington	3,355.62	20.02	22.67	75.89	118.58	3,474.20
68 Washington Special	370.85	0.00	0.00	48.51	48.51	419.36
69 FAMU Lab School	547.00	0.00	0.00	3.00	3.00	550.00
70 FAU Palm Beach	661.56	3.00	0.00	0.00	3.00	664.56
71 FAU St Lucie	1,405.49	28.98	21.09	0.00	50.07	1,455.56
72 FSU Broward	622.00	15.00	12.00	0.00	27.00	649.00
73 FSU Leon	1,630.50	5.50	0.00	65.00	70.50	1,701.00
74 UF Lab School	1,137.60	0.00	0.00	0.00	0.00	1,137.60
75 Fla Virtual School	22,516.45	0.00	0.00	0.00	0.00	22,516.45
State	2,372,718.73	174,182.86	24,885.67	73,292.15	272,360.68	2,645,079.41

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
K-12 Unweighted FTE Detail - Basic Programs

District	Basic Education Grades PreK-3 101	Basic Education Grades 4-8 102	Basic Education Grades 9-12 103	With ESE Services: Basic Education Grades K-3 111	With ESE Services: Basic Education Grades 4-8 112	With ESE Services: Basic Education Grades 9-12 113	Total Basic Education Grades PreK-3 101 & 111	Total Basic Education Grades 4-8 102& 112	Total Basic Education Grades 9-12 103 & 113	Basic Education Grades K-12 Group 1 101-113
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	6,445.98	6,178.65	5,740.50	2,073.41	3,959.90	1,662.33	8,519.39	10,138.55	7,402.83	26,060.77
2 Baker	1,496.84	1,639.12	915.42	240.39	211.86	166.33	1,737.23	1,850.98	1,081.75	4,669.96
3 Bay	6,608.86	7,546.60	5,303.05	1,389.14	1,837.42	837.78	7,998.00	9,384.02	6,140.83	23,522.85
4 Bradford	792.76	819.20	484.48	222.62	355.22	205.10	1,015.38	1,174.42	689.58	2,879.38
5 Brevard	16,284.09	19,547.69	15,030.58	4,807.28	6,966.30	4,479.17	21,091.37	26,513.99	19,509.75	67,115.11
6 Broward	54,335.60	74,288.05	57,139.78	11,850.30	18,518.69	10,662.85	66,185.90	92,806.74	67,802.63	226,795.27
7 Calhoun	535.43	636.57	322.55	212.06	216.64	140.00	747.49	853.21	462.55	2,063.25
8 Charlotte	3,365.15	4,713.00	4,049.89	868.36	1,246.39	1,010.04	4,233.51	5,959.39	5,059.93	15,252.83
9 Citrus	3,776.74	4,691.27	3,516.36	815.55	1,321.88	682.94	4,592.29	6,013.15	4,199.30	14,804.74
10 Clay	7,638.08	10,232.57	8,570.23	2,651.73	3,502.25	1,778.54	10,289.81	13,734.82	10,348.77	34,373.40
11 Collier	8,777.88	10,978.54	8,691.03	2,121.62	3,544.53	2,429.18	10,899.50	14,523.07	11,120.21	36,542.78
12 Columbia	2,828.64	3,232.62	1,722.55	713.44	775.24	422.75	3,542.08	4,007.86	2,145.30	9,695.24
13 Miami-Dade	61,960.58	92,764.08	61,411.46	18,168.09	33,069.96	23,441.29	80,128.67	125,834.04	84,852.75	290,815.46
14 DeSoto	1,092.16	1,404.87	937.76	294.67	323.20	369.85	1,386.83	1,728.07	1,307.61	4,422.51
15 Dixie	479.75	607.07	377.50	285.41	177.07	99.22	765.16	784.14	476.72	2,026.02
16 Duval	34,627.17	36,317.48	24,802.32	6,211.47	9,668.20	5,516.14	40,838.64	45,985.68	30,318.46	117,142.78
17 Escambia	10,040.93	11,728.74	7,752.35	2,856.51	3,331.05	2,398.60	12,897.44	15,059.79	10,150.95	38,108.18
18 Flagler	3,454.32	4,228.55	2,735.08	577.53	852.43	629.32	4,031.85	5,080.98	3,364.40	12,477.23
19 Franklin	371.51	381.88	184.09	79.78	93.06	50.54	451.29	474.94	234.63	1,160.86
20 Gadsden	1,670.17	1,822.92	993.84	323.29	318.70	205.85	1,993.46	2,141.62	1,199.69	5,334.77
21 Gilchrist	576.34	679.83	358.69	214.29	309.05	266.80	790.63	988.88	625.49	2,405.00
22 Glades	449.57	487.32	152.63	100.73	97.42	51.32	550.30	584.74	203.95	1,338.99
23 Gulf	446.00	626.00	397.00	54.00	148.00	157.00	500.00	774.00	554.00	1,828.00
24 Hamilton	513.19	526.12	232.51	103.73	75.26	30.94	616.92	601.38	263.45	1,481.75
25 Hardee	1,370.88	1,609.97	826.41	256.06	364.01	264.85	1,626.94	1,973.98	1,091.26	4,692.18
26 Hendry	1,501.25	1,967.23	1,242.61	361.51	484.10	268.59	1,862.76	2,451.33	1,511.20	5,825.29
27 Hernando	5,777.61	7,415.43	4,573.06	1,096.33	1,527.69	989.59	6,873.94	8,943.12	5,562.65	21,379.71
28 Highlands	3,124.30	3,750.55	2,431.45	496.88	820.15	566.43	3,621.18	4,570.70	2,997.88	11,189.76
29 Hillsborough	40,907.13	53,451.74	38,529.39	12,345.15	16,733.54	6,797.09	53,252.28	70,185.28	45,326.48	168,764.04
30 Holmes	904.39	1,069.22	696.67	192.40	181.88	116.09	1,096.79	1,251.10	812.76	3,160.65
31 Indian River	4,044.18	5,326.77	3,593.58	744.45	1,244.01	1,056.94	4,788.63	6,570.78	4,650.52	16,009.93
32 Jackson	1,907.55	2,190.58	1,303.33	455.89	440.12	230.08	2,363.44	2,630.70	1,533.41	6,527.55
33 Jefferson	315.18	336.27	234.44	104.82	90.50	57.31	420.00	426.77	291.75	1,138.52
34 Lafayette	297.04	367.89	206.54	83.75	70.47	35.64	380.79	438.36	242.18	1,061.33
35 Lake	10,751.51	13,061.83	8,003.71	1,730.38	2,585.94	1,719.83	12,481.89	15,647.77	9,723.54	37,853.20
36 Lee	19,281.16	22,545.23	14,715.99	4,609.71	7,147.67	4,813.78	23,890.87	29,692.90	19,529.77	73,113.54
37 Leon	8,272.73	9,979.99	6,910.67	2,481.73	2,455.79	1,512.10	10,754.46	12,435.78	8,422.77	31,613.01
38 Levy	1,343.90	1,495.54	966.17	493.83	730.17	466.71	1,837.73	2,225.71	1,432.88	5,496.32
39 Liberty	380.99	428.52	263.35	76.30	104.12	103.35	457.29	532.64	366.70	1,356.63
40 Madison	604.47	768.68	506.34	241.82	221.95	228.39	846.29	990.63	734.73	2,571.65
41 Manatee	8,941.94	11,859.01	7,835.25	2,830.51	4,090.07	2,507.00	11,772.45	15,949.08	10,342.25	38,063.78
42 Marion	9,790.79	12,521.71	8,440.74	2,279.31	3,349.80	2,301.84	12,070.10	15,871.51	10,742.58	38,684.19
43 Martin	3,324.51	4,715.15	4,145.05	997.89	1,485.02	712.11	4,322.40	6,200.17	4,857.16	15,379.73
44 Monroe	1,786.31	2,130.33	1,673.15	436.89	737.17	574.53	2,223.20	2,867.50	2,247.68	7,338.38
45 Nassau	2,779.31	3,722.32	2,412.87	645.23	744.40	498.83	3,424.54	4,466.72	2,911.70	10,802.96
46 Okaloosa	7,081.58	8,281.77	6,398.97	1,519.50	2,167.82	1,467.20	8,601.08	10,449.59	7,866.17	26,916.84
47 Okeechobee	1,404.95	1,875.54	1,250.03	410.00	686.61	518.04	1,814.95	2,562.15	1,768.07	6,145.17
48 Orange	36,405.39	44,893.80	34,116.85	6,493.37	13,944.81	9,561.16	42,898.76	58,838.61	43,678.01	145,415.38
49 Osceola	9,631.81	15,090.01	11,246.50	2,014.21	3,105.16	2,112.57	11,646.02	18,195.17	13,359.07	43,200.26
50 Palm Beach	34,518.42	46,102.57	38,442.48	11,069.01	15,358.02	6,828.63	45,587.43	61,460.59	45,271.11	152,319.13
51 Pasco	16,485.16	19,668.49	13,048.47	3,135.77	5,859.27	3,994.50	19,620.93	25,527.76	17,042.97	62,191.66
52 Pinellas	22,901.94	28,281.09	24,295.96	5,957.48	9,523.45	3,901.25	28,859.42	37,804.54	28,197.21	94,861.17
53 Polk	23,325.24	27,904.02	16,943.74	3,433.81	6,221.94	4,963.95	26,759.05	34,125.96	21,907.69	82,792.70
54 Putnam	2,863.37	3,207.50	1,758.63	750.36	987.02	605.02	3,613.73	4,194.52	2,363.65	10,171.90
55 St. Johns	7,275.35	8,917.53	7,676.11	1,569.70	2,686.16	1,185.15	8,845.05	11,603.69	8,861.26	29,310.00
56 St. Lucie	9,630.20	12,002.67	8,204.01	1,606.14	2,410.21	1,469.02	11,236.34	14,412.88	9,673.03	35,322.25
57 Santa Rosa	5,706.78	7,832.67	6,324.29	1,505.00	1,913.00	848.00	7,211.78	9,745.67	7,172.29	24,129.74
58 Sarasota	9,202.86	10,808.14	8,241.19	2,339.49	4,766.30	2,714.87	11,542.35	15,574.44	10,956.06	38,072.85
59 Seminole	14,333.12	18,672.97	14,664.52	3,096.69	5,451.73	3,394.98	17,429.81	24,124.70	18,059.50	59,614.01
60 Sumter	1,870.42	2,302.08	1,349.79	423.52	489.34	349.64	2,293.94	2,791.42	1,699.43	6,784.79
61 Suwannee	1,546.00	1,973.00	1,179.38	300.00	305.00	195.90	1,846.00	2,278.00	1,375.28	5,499.28
62 Taylor	765.41	923.10	549.38	210.94	188.86	115.13	976.35	1,111.96	664.51	2,752.82
63 Union	605.79	699.29	397.64	140.63	178.88	112.93	746.42	878.17	510.57	2,135.16
64 Volusia	14,158.65	17,887.80	12,739.34	3,124.97	5,261.53	3,571.02	17,283.62	23,149.33	16,310.36	56,743.31
65 Wakulla	1,328.70	1,636.16	851.12	580.75	357.28	232.56	1,909.45	1,993.44	1,083.68	4,986.57
66 Walton	2,095.92	2,275.00	1,375.68	286.00	410.00	324.59	2,381.92	2,685.00	1,700.27	6,767.19
67 Washington	950.94	1,077.88	696.56	202.92	279.33	147.99	1,153.86	1,357.21	844.55	3,355.62
68 Washington Special	0.00	49.00	162.26	0.00	28.12	131.47	0.00	77.12	293.73	370.85
69 FAMU Lab School	180.00	207.00	153.00	2.00	5.00	0.00	182.00	212.00	153.00	547.00
70 FAU Palm Beach	193.50	291.00	114.50	25.50	36.56	0.50	219.00	327.56	115.00	661.56
71 FAU St Lucie	496.73	778.66	0.00	53.83	76.27	0.00	550.56	854.93	0.00	1,405.49
72 FSU Broward	340.00	198.00	0.00	43.00	41.00	0.00	383.00	239.00	0.00	622.00
73 FSU Leon	357.00	561.00	510.50	31.00	87.00	84.00	388.00	648.00	594.50	1,630.50
74 UF Lab School	207.58	343.00	419.00	9.02	119.00	40.00	216.60	462.00	459.00	1,137.60
75 Fla Virtual School	0.00	3,698.44	18,818.01	0.00	0.00	0.00	0.00	3,698.44	18,818.01	22,516.45
State	581,837.68	745,231.88	553,260.33	140,530.85	219,472.96	132,385.03	722,368.53	964,704.84	685,645.36	2,372,718.73

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
K-12 Unweighted FTE Detail - Group 2 Programs

District	ESOL/ Intensive English 130	ESE Support Level IV 254	ESE Support Level V 255	ESE Support Levels I - V 254, & 255	Career Education Grades 9-12 300	Group 2 130-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	311.61	109.06	20.86	129.92	531.94	973.47
2 Baker	6.16	15.83	1.69	17.52	290.58	314.26
3 Bay	329.18	368.46	105.26	473.72	616.11	1,419.01
4 Bradford	1.66	28.29	1.73	30.02	109.16	140.84
5 Brevard	1,264.75	703.16	138.82	841.98	1,835.06	3,941.79
6 Broward	20,647.02	1,912.87	1,069.99	2,982.86	6,899.29	30,529.17
7 Calhoun	6.00	30.00	4.50	34.50	85.15	125.65
8 Charlotte	178.54	172.88	19.03	191.91	647.08	1,017.53
9 Citrus	156.90	150.11	15.47	165.58	621.30	943.78
10 Clay	337.58	230.00	83.59	313.59	958.39	1,609.56
11 Collier	5,071.39	239.24	159.70	398.94	535.45	6,005.78
12 Columbia	66.67	37.59	15.11	52.70	303.24	422.61
13 Miami-Dade	44,552.84	2,482.97	358.44	2,841.41	9,684.01	57,078.26
14 DeSoto	465.37	6.02	2.56	8.58	172.84	646.79
15 Dixie	0.00	20.76	6.00	26.76	54.42	81.18
16 Duval	2,870.91	776.14	359.27	1,135.41	1,930.45	5,936.77
17 Escambia	272.06	254.45	170.83	425.28	1,155.94	1,853.28
18 Flagler	239.39	60.24	22.46	82.70	469.68	791.77
19 Franklin	2.43	12.10	1.14	13.24	45.83	61.50
20 Gadsden	295.82	27.37	12.96	40.33	111.79	447.94
21 Gilchrist	32.30	40.55	10.26	50.81	100.58	183.69
22 Glades	52.96	2.00	1.00	3.00	41.12	97.08
23 Gulf	0.00	22.98	6.00	28.98	46.00	74.98
24 Hamilton	67.19	22.77	7.72	30.49	57.25	154.93
25 Hardee	279.31	17.74	1.60	19.34	123.05	421.70
26 Hendry	480.92	18.77	7.09	25.86	341.24	848.02
27 Hernando	487.64	124.25	40.70	164.95	895.89	1,548.48
28 Highlands	499.37	95.18	28.58	123.76	326.90	950.03
29 Hillsborough	15,613.66	1,272.56	301.94	1,574.50	6,094.62	23,282.78
30 Holmes	0.83	8.54	0.54	9.08	120.97	130.88
31 Indian River	941.15	100.30	40.28	140.58	564.00	1,645.73
32 Jackson	38.15	114.66	11.89	126.55	343.44	508.14
33 Jefferson	2.53	0.00	1.38	1.38	29.01	32.92
34 Lafayette	39.53	0.93	0.00	0.93	30.10	70.56
35 Lake	1,244.85	242.36	46.01	288.37	1,602.37	3,135.59
36 Lee	4,228.79	698.49	159.58	858.07	2,554.60	7,641.46
37 Leon	329.43	333.43	73.76	407.19	576.53	1,313.15
38 Levy	95.64	18.77	3.37	22.14	172.73	290.51
39 Liberty	17.53	15.65	1.92	17.57	64.46	99.56
40 Madison	2.53	0.00	0.12	0.12	105.33	107.98
41 Manatee	3,237.54	382.19	54.97	437.16	1,005.10	4,679.80
42 Marion	1,222.91	272.42	25.17	297.59	1,572.17	3,092.67
43 Martin	1,334.33	125.84	115.00	240.84	656.34	2,231.51
44 Monroe	437.47	47.77	7.98	55.75	187.98	681.20
45 Nassau	50.72	37.30	19.46	56.76	411.57	519.05
46 Okaloosa	480.64	168.21	82.40	250.61	874.01	1,605.26
47 Okeechobee	495.07	22.08	5.67	27.75	217.62	740.44
48 Orange	21,119.09	1,985.44	544.00	2,529.44	3,878.70	27,527.23
49 Osceola	6,860.19	501.77	95.14	596.91	1,363.22	8,820.32
50 Palm Beach	15,196.65	1,031.20	341.92	1,373.12	5,081.08	21,650.85
51 Pasco	2,289.04	633.45	263.23	896.68	1,592.14	4,777.86
52 Pinellas	3,376.30	905.03	229.17	1,134.20	3,324.40	7,834.90
53 Polk	7,044.72	284.96	238.04	523.00	2,961.28	10,529.00
54 Putnam	429.42	53.56	7.83	61.39	336.19	827.00
55 St. Johns	117.86	217.23	46.00	263.23	592.93	974.02
56 St. Lucie	2,458.09	101.82	18.59	120.41	1,163.35	3,741.85
57 Santa Rosa`	122.26	108.00	46.00	154.00	672.00	948.26
58 Sarasota	1,863.62	428.48	91.66	520.14	1,106.21	3,489.97
59 Seminole	1,836.16	344.02	49.01	393.03	1,868.52	4,097.71
60 Sumter	212.62	26.27	7.00	33.27	340.11	586.00
61 Suwannee	161.00	6.00	1.00	7.00	242.70	410.70
62 Taylor	0.00	15.75	3.20	18.95	28.18	47.13
63 Union	0.00	13.60	0.59	14.19	94.39	108.58
64 Volusia	2,088.35	542.51	135.08	677.59	1,908.72	4,674.66
65 Wakulla	5.91	21.31	14.74	36.05	149.04	191.00
66 Walton	139.81	5.95	4.28	10.23	223.90	373.94
67 Washington	20.02	15.15	7.52	22.67	75.89	118.58
68 Washington Special	0.00	0.00	0.00	0.00	48.51	48.51
69 FAMU Lab School	0.00	0.00	0.00	0.00	3.00	3.00
70 FAU Palm Beach	3.00	0.00	0.00	0.00	0.00	3.00
71 FAU St Lucie	28.98	18.06	3.03	21.09	0.00	50.07
72 FSU Broward	15.00	12.00	0.00	12.00	0.00	27.00
73 FSU Leon	5.50	0.00	0.00	0.00	65.00	70.50
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00
75 Fla Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
State	174,182.86	19,114.84	5,770.83	24,885.67	73,292.15	272,360.68

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
PROGRAM COST FACTORS

Program Name	Program Number	2010-2011 Program Cost Factor
1. Basic Programs		
Basic Education Grades PreK-3	101	1.089
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.031
2. Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.147
3. Special Programs for Exceptional Students		
ESE Support Level IV	254	3.523
ESE Support Level V	255	4.935
4. Special Programs for Career Education (9-12)		
Career Education 9-12	300	1.035

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Weighted FTE Summary

District	Basic Programs 101-113	ESOL Program 130	Exceptional Programs 254 & 255	Career Education Grades 9-12 Program 300	Group 2 130-300	Total Unweighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	27,048.49	357.42	487.16	550.56	1,395.14	28,443.63
2 Baker	4,858.10	7.07	64.11	300.75	371.93	5,230.03
3 Bay	24,425.04	377.57	1,817.54	637.67	2,832.78	27,257.82
4 Bradford	2,991.13	1.90	108.21	112.98	223.09	3,214.22
5 Brevard	69,597.04	1,450.67	3,162.31	1,899.29	6,512.27	76,109.31
6 Broward	234,787.70	23,682.13	12,019.44	7,140.77	42,842.34	277,630.04
7 Calhoun	2,144.12	6.88	127.90	88.13	222.91	2,367.03
8 Charlotte	15,786.47	204.79	702.97	669.73	1,577.49	17,363.96
9 Citrus	15,343.63	179.96	605.18	643.05	1,428.19	16,771.82
10 Clay	35,610.00	387.20	1,222.81	991.93	2,601.94	38,211.94
11 Collier	37,857.57	5,816.88	1,630.96	554.19	8,002.03	45,859.60
12 Columbia	10,076.99	76.47	207.00	313.85	597.32	10,674.31
13 Miami-Dade	300,577.35	51,102.11	10,516.40	10,022.95	71,641.46	372,218.81
14 DeSoto	4,586.48	533.78	33.84	178.89	746.51	5,332.99
15 Dixie	2,108.90	0.00	102.75	56.32	159.07	2,267.97
16 Duval	121,717.29	3,292.93	4,507.34	1,998.02	9,798.29	131,515.58
17 Escambia	39,570.73	312.05	1,739.48	1,196.40	3,247.93	42,818.66
18 Flagler	12,940.36	274.58	323.07	486.12	1,083.77	14,024.13
19 Franklin	1,208.29	2.79	48.26	47.43	98.48	1,306.77
20 Gadsden	5,549.38	339.31	160.38	115.70	615.39	6,164.77
21 Gilchrist	2,494.76	37.05	193.49	104.10	334.64	2,829.40
22 Glades	1,394.29	60.75	11.99	42.56	115.30	1,509.59
23 Gulf	1,889.67	0.00	110.57	47.61	158.18	2,047.85
24 Hamilton	1,544.83	77.07	118.32	59.25	254.64	1,799.47
25 Hardee	4,870.81	320.37	70.40	127.36	518.13	5,388.94
26 Hendry	6,037.93	551.62	101.12	353.18	1,005.92	7,043.85
27 Hernando	22,163.93	559.32	638.58	927.25	2,125.15	24,289.08
28 Highlands	11,604.98	572.78	476.36	338.34	1,387.48	12,992.46
29 Hillsborough	174,908.61	17,908.87	5,973.30	6,307.93	30,190.10	205,098.71
30 Holmes	3,283.46	0.95	32.75	125.20	158.90	3,442.36
31 Indian River	16,580.29	1,079.50	552.14	583.74	2,215.38	18,795.67
32 Jackson	6,785.44	43.76	462.63	355.46	861.85	7,647.29
33 Jefferson	1,184.94	2.90	6.81	30.03	39.74	1,224.68
34 Lafayette	1,102.73	45.34	3.28	31.15	79.77	1,182.50
35 Lake	39,265.52	1,427.84	1,080.89	1,658.45	4,167.18	43,432.70
36 Lee	75,845.25	4,850.42	3,248.31	2,644.01	10,742.74	86,587.99
37 Leon	32,831.27	377.86	1,538.68	596.71	2,513.25	35,344.52
38 Levy	5,704.30	109.70	82.76	178.78	371.24	6,075.54
39 Liberty	1,408.70	20.11	64.61	66.72	151.44	1,560.14
40 Madison	2,669.75	2.90	0.59	109.02	112.51	2,782.26
41 Manatee	39,432.14	3,713.46	1,617.74	1,040.28	6,371.48	45,803.62
42 Marion	40,091.45	1,402.68	1,083.95	1,627.20	4,113.83	44,205.28
43 Martin	15,914.99	1,530.48	1,010.86	679.31	3,220.65	19,135.64
44 Monroe	7,605.92	501.78	207.67	194.56	904.01	8,509.93
45 Nassau	11,198.00	58.18	227.45	425.97	711.60	11,909.60
46 Okaloosa	27,926.19	551.29	999.24	904.60	2,455.13	30,381.32
47 Okeechobee	6,361.51	567.85	105.77	225.24	898.86	7,260.37
48 Orange	150,587.39	24,223.60	9,679.35	4,014.45	37,917.40	188,504.79
49 Osceola	44,650.89	7,868.64	2,237.26	1,410.93	11,516.83	56,167.72
50 Palm Beach	157,779.81	17,430.56	5,320.30	5,258.92	28,009.78	185,789.59
51 Pasco	64,466.25	2,625.53	3,530.68	1,647.86	7,804.07	72,270.32
52 Pinellas	98,303.77	3,872.62	4,319.37	3,440.75	11,632.74	109,936.51
53 Polk	85,853.40	8,080.29	2,178.64	3,064.92	13,323.85	99,177.25
54 Putnam	10,566.79	492.54	227.33	347.96	1,067.83	11,634.62
55 St. Johns	30,371.91	135.19	992.31	613.68	1,741.18	32,113.09
56 St. Lucie	36,622.14	2,819.43	450.45	1,204.07	4,473.95	41,096.09
57 Santa Rosa	24,993.93	140.23	607.49	695.52	1,443.24	26,437.17
58 Sarasota	39,439.76	2,137.57	1,961.88	1,144.93	5,244.38	44,684.14
59 Seminole	61,725.10	2,106.08	1,453.84	1,933.92	5,493.84	67,218.94
60 Sumter	7,041.63	243.88	127.10	352.01	722.99	7,764.62
61 Suwannee	5,706.20	184.67	26.08	251.19	461.94	6,168.14
62 Taylor	2,860.32	0.00	71.28	29.17	100.45	2,960.77
63 Union	2,217.42	0.00	50.82	97.69	148.51	2,365.93
64 Volusia	58,787.17	2,395.34	2,577.88	1,975.53	6,948.75	65,735.92
65 Wakulla	5,190.10	6.78	147.82	154.26	308.86	5,498.96
66 Walton	7,031.89	160.36	42.08	231.74	434.18	7,466.07
67 Washington	3,484.49	22.96	90.48	78.55	191.99	3,676.48
68 Washington Special	379.96	0.00	0.00	50.21	50.21	430.17
69 FAMU Lab School	567.94	0.00	0.00	3.11	3.11	571.05
70 FAU Palm Beach	684.62	3.44	0.00	0.00	3.44	688.06
71 FAU St Lucie	1,454.49	33.24	78.58	0.00	111.82	1,566.31
72 FSU Broward	656.09	17.21	42.28	0.00	59.49	715.58
73 FSU Leon	1,683.46	6.31	0.00	67.28	73.59	1,757.05
74 UF Lab School	1,171.11	0.00	0.00	0.00	0.00	1,171.11
75 Fla Virtual School	23,099.81	0.00	0.00	0.00	0.00	23,099.81
State	2,458,264.56	199,787.79	95,820.67	75,857.39	371,465.85	2,829,730.41

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Weighted FTE Detail

	District	Basic Education Grades PreK-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Basic Programs 101-113	ESOL Program 130	ESE Support Level IV 254	ESE Support Level V 255	Exceptional Programs 254 & 255	Career Education Grades 9-12 300	Group 2 130-300	Total Weighted FTE 101-300
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1	Alachua	9,277.62	10,138.55	7,632.32	27,048.49	357.42	384.22	102.94	487.16	550.56	1,395.14	28,443.63
2	Baker	1,891.84	1,850.98	1,115.28	4,858.10	7.07	55.77	8.34	64.11	300.75	371.93	5,230.03
3	Bay	8,709.82	9,384.02	6,331.20	24,425.04	377.57	1,298.08	519.46	1,817.54	637.67	2,832.78	27,257.82
4	Bradford	1,105.75	1,174.42	710.96	2,991.13	1.90	99.67	8.54	108.21	112.98	223.09	3,214.22
5	Brevard	22,968.50	26,513.99	20,114.55	69,597.04	1,450.67	2,477.23	685.08	3,162.31	1,899.29	6,512.27	76,109.31
6	Broward	72,076.45	92,806.74	69,904.51	234,787.70	23,682.13	6,739.04	5,280.40	12,019.44	7,140.77	42,842.34	277,630.04
7	Calhoun	814.02	853.21	476.89	2,144.12	6.88	105.69	22.21	127.90	88.13	222.91	2,367.03
8	Charlotte	4,610.29	5,959.39	5,216.79	15,786.47	204.79	609.06	93.91	702.97	669.73	1,577.49	17,363.96
9	Citrus	5,001.00	6,013.15	4,329.48	15,343.63	179.96	528.84	76.34	605.18	643.05	1,428.19	16,771.82
10	Clay	11,205.60	13,734.82	10,669.58	35,610.00	387.20	810.29	412.52	1,222.81	991.93	2,601.94	38,211.94
11	Collier	11,869.56	14,523.07	11,464.94	37,857.57	5,816.88	842.84	788.12	1,630.96	554.19	8,002.03	45,859.60
12	Columbia	3,857.33	4,007.86	2,211.80	10,076.99	76.47	132.43	74.57	207.00	313.85	597.32	10,674.31
13	Miami-Dade	87,260.12	125,834.04	87,483.19	300,577.35	51,102.11	8,747.50	1,768.90	10,516.40	10,022.95	71,641.46	372,218.81
14	DeSoto	1,510.26	1,728.07	1,348.15	4,586.48	533.78	21.21	12.63	33.84	178.89	746.51	5,332.99
15	Dixie	833.26	784.14	491.50	2,108.90	0.00	73.14	29.61	102.75	56.32	159.07	2,267.97
16	Duval	44,473.28	45,985.68	31,258.33	121,717.29	3,292.93	2,734.34	1,773.00	4,507.34	1,998.02	9,798.29	131,515.58
17	Escambia	14,045.31	15,059.79	10,465.63	39,570.73	312.05	896.43	843.05	1,739.48	1,196.40	3,247.93	42,818.66
18	Flagler	4,390.68	5,080.98	3,468.70	12,940.36	274.58	212.23	110.84	323.07	486.12	1,083.77	14,024.13
19	Franklin	491.45	474.94	241.90	1,208.29	2.79	42.63	5.63	48.26	47.43	98.48	1,306.77
20	Gadsden	2,170.88	2,141.62	1,236.88	5,549.38	339.31	96.42	63.96	160.38	115.70	615.39	6,164.77
21	Gilchrist	861.00	988.88	644.88	2,494.76	37.05	142.86	50.63	193.49	104.10	334.64	2,829.40
22	Glades	599.28	584.74	210.27	1,394.29	60.75	7.05	4.94	11.99	42.56	115.30	1,509.59
23	Gulf	544.50	774.00	571.17	1,889.67	0.00	80.96	29.61	110.57	47.61	158.18	2,047.85
24	Hamilton	671.83	601.38	271.62	1,544.83	77.07	80.22	38.10	118.32	59.25	254.64	1,799.47
25	Hardee	1,771.74	1,973.98	1,125.09	4,870.81	320.37	62.50	7.90	70.40	127.36	518.13	5,388.94
26	Hendry	2,028.55	2,451.33	1,558.05	6,037.93	551.62	66.13	34.99	101.12	353.18	1,005.92	7,043.85
27	Hernando	7,485.72	8,943.12	5,735.09	22,163.93	559.32	437.73	200.85	638.58	927.25	2,125.15	24,289.08
28	Highlands	3,943.47	4,570.70	3,090.81	11,604.98	572.78	335.32	141.04	476.36	338.34	1,387.48	12,992.46
29	Hillsborough	57,991.73	70,185.28	46,731.60	174,908.61	17,908.87	4,483.23	1,490.07	5,973.30	6,307.93	30,190.10	205,098.71
30	Holmes	1,194.40	1,251.10	837.96	3,283.46	0.95	30.09	2.66	32.75	125.20	158.90	3,442.36
31	Indian River	5,214.82	6,570.78	4,794.69	16,580.29	1,079.50	353.36	198.78	552.14	583.74	2,215.38	18,795.67
32	Jackson	2,573.79	2,630.70	1,580.95	6,785.44	43.76	403.95	58.68	462.63	355.46	861.85	7,647.29
33	Jefferson	457.38	426.77	300.79	1,184.94	2.90	0.00	6.81	6.81	30.03	39.74	1,224.68
34	Lafayette	414.68	438.36	249.69	1,102.73	45.34	3.28	0.00	3.28	31.15	79.77	1,182.50
35	Lake	13,592.78	15,647.77	10,024.97	39,265.52	1,427.84	853.83	227.06	1,080.89	1,658.45	4,167.18	43,432.70
36	Lee	26,017.16	29,692.90	20,135.19	75,845.25	4,850.42	2,460.78	787.53	3,248.31	2,644.01	10,742.74	86,587.99
37	Leon	11,711.61	12,435.78	8,683.88	32,831.27	377.86	1,174.67	364.01	1,538.68	596.71	2,513.25	35,344.52
38	Levy	2,001.29	2,225.71	1,477.30	5,704.30	109.70	66.13	16.63	82.76	178.78	371.24	6,075.54
39	Liberty	497.99	532.64	378.07	1,408.70	20.11	55.13	9.48	64.61	66.72	151.44	1,560.14
40	Madison	921.61	990.63	757.51	2,669.75	2.90	0.00	0.59	0.59	109.02	112.51	2,782.26
41	Manatee	12,820.20	15,949.08	10,662.86	39,432.14	3,713.46	1,346.46	271.28	1,617.74	1,040.28	6,371.48	45,803.62
42	Marion	13,144.34	15,871.51	11,075.60	40,091.45	1,402.68	959.74	124.21	1,083.95	1,627.20	4,113.83	44,205.28
43	Martin	4,707.09	6,200.17	5,007.73	15,914.99	1,530.48	443.33	567.53	1,010.86	679.31	3,220.65	19,135.64
44	Monroe	2,421.06	2,867.50	2,317.36	7,605.92	501.78	168.29	39.38	207.67	194.56	904.01	8,509.93
45	Nassau	3,729.32	4,466.72	3,001.96	11,198.00	58.18	131.41	96.04	227.45	425.97	711.60	11,909.60
46	Okaloosa	9,366.58	10,449.59	8,110.02	27,926.19	551.29	592.60	406.64	999.24	904.60	2,455.13	30,381.32
47	Okeechobee	1,976.48	2,562.15	1,822.88	6,361.51	567.85	77.79	27.98	105.77	225.24	898.86	7,260.37
48	Orange	46,716.75	58,838.61	45,032.03	150,587.39	24,223.60	6,994.71	2,684.64	9,679.35	4,014.45	37,917.40	188,504.79
49	Osceola	12,682.52	18,195.17	13,773.20	44,650.89	7,868.64	1,767.74	469.52	2,237.26	1,410.93	11,516.83	56,167.72
50	Palm Beach	49,644.71	61,460.59	46,674.51	157,779.81	17,430.56	3,632.92	1,687.38	5,320.30	5,258.92	28,009.78	185,789.59
51	Pasco	21,367.19	25,527.76	17,571.30	64,466.25	2,625.53	2,231.64	1,299.04	3,530.68	1,647.86	7,804.07	72,270.32
52	Pinellas	31,427.91	37,804.54	29,071.32	98,303.77	3,872.62	3,188.42	1,130.95	4,319.37	3,440.75	11,632.74	109,936.51
53	Polk	29,140.61	34,125.96	22,586.83	85,853.40	8,080.29	1,003.91	1,174.73	2,178.64	3,064.92	13,323.85	99,177.25
54	Putnam	3,935.35	4,194.52	2,436.92	10,566.79	492.54	188.69	38.64	227.33	347.96	1,067.83	11,634.62
55	St. Johns	9,632.26	11,603.69	9,135.96	30,371.91	135.19	765.30	227.01	992.31	613.68	1,741.18	32,113.09
56	St. Lucie	12,236.37	14,412.88	9,972.89	36,622.14	2,819.43	358.71	91.74	450.45	1,204.07	4,473.95	41,096.09
57	Santa Rosa	7,853.63	9,745.67	7,394.63	24,993.93	140.23	380.48	227.01	607.49	695.52	1,443.24	26,437.17
58	Sarasota	12,569.62	15,574.44	11,295.70	39,439.76	2,137.57	1,509.54	452.34	1,961.88	1,144.93	5,244.38	44,684.14
59	Seminole	18,981.06	24,124.70	18,619.34	61,725.10	2,106.08	1,211.98	241.86	1,453.84	1,933.92	5,493.84	67,218.94
60	Sumter	2,498.10	2,791.42	1,752.11	7,041.63	243.88	92.55	34.55	127.10	352.01	722.99	7,764.62
61	Suwannee	2,010.29	2,278.00	1,417.91	5,706.20	184.67	21.14	4.94	26.08	251.19	461.94	6,168.14
62	Taylor	1,063.25	1,111.96	685.11	2,860.32	0.00	55.49	15.79	71.28	29.17	100.45	2,960.77
63	Union	812.85	878.17	526.40	2,217.42	0.00	47.91	2.91	50.82	97.69	148.51	2,365.93
64	Volusia	18,821.86	23,149.33	16,815.98	58,787.17	2,395.34	1,911.26	666.62	2,577.88	1,975.53	6,948.75	65,735.92
65	Wakulla	2,079.39	1,993.44	1,117.27	5,190.10	6.78	75.08	72.74	147.82	154.26	308.86	5,498.96
66	Walton	2,593.91	2,685.00	1,752.98	7,031.89	160.36	20.96	21.12	42.08	231.74	434.18	7,466.07
67	Washington	1,256.55	1,357.21	870.73	3,484.49	22.96	53.37	37.11	90.48	78.55	191.99	3,676.48
68	Washington Special	0.00	77.12	302.84	379.96	0.00	0.00	0.00	0.00	50.21	50.21	430.17
69	FAMU Lab School	198.20	212.00	157.74	567.94	0.00	0.00	0.00	0.00	3.11	3.11	571.05
70	FAU Palm Beach	238.49	327.56	118.57	684.62	3.44	0.00	0.00	0.00	0.00	3.44	688.06
71	FAU St Lucie	599.56	854.93	0.00	1,454.49	33.24	63.63	14.95	78.58	0.00	111.82	1,566.31
72	FSU Broward	417.09	239.00	0.00	656.09	17.21	42.28	0.00	42.28	0.00	59.49	715.58
73	FSU Leon	422.53	648.00	612.93	1,683.46	6.31	0.00	0.00	0.00	67.28	73.59	1,757.05
74	UF Lab School	235.88	462.00	473.23	1,171.11	0.00	0.00	0.00	0.00	0.00	0.00	1,171.11
75	Fla Virtual School	0.00	3,698.44	19,401.37	23,099.81	0.00	0.00	0.00	0.00	0.00	0.00	23,099.81
	Total	786,659.35	964,704.84	706,900.37	2,458,264.56	199,787.79	67,341.61	28,479.06	95,820.67	75,857.39	371,465.85	2,829,730.41

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Funded Weighted FTE including Add-on FTE

District	Program Weighted FTE	Florida Virtual School Supplement	ESE Supplement	Isolated Schools Supplement	Advanced Placement Supplement	International Baccalaureate Supplement	AICE Supplement	Industry Certified Program Supplement	Total Supplemental Weighted FTE	Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,443.63	0.00	0.00	0.00	438.56	154.38	74.94	0.30	668.18	29,111.81
2 Baker	5,230.03	0.00	8.33	0.00	0.00	0.00	0.00	8.10	16.43	5,246.46
3 Bay	27,257.82	0.00	0.00	0.00	114.88	73.12	88.48	0.60	277.08	27,534.90
4 Bradford	3,214.22	0.00	8.33	0.00	0.80	0.00	0.00	0.00	9.13	3,223.35
5 Brevard	76,109.31	0.00	0.00	0.00	520.16	56.18	88.86	0.00	665.20	76,774.51
6 Broward	277,630.04	0.00	0.00	0.00	1,796.80	101.70	41.66	0.30	1,940.46	279,570.50
7 Calhoun	2,367.03	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20	2,368.23
8 Charlotte	17,363.96	0.00	0.00	0.00	78.08	0.00	0.00	3.30	81.38	17,445.34
9 Citrus	16,771.82	0.00	0.00	0.00	69.60	0.00	0.00	2.10	71.70	16,843.52
10 Clay	38,211.94	0.00	0.00	0.00	216.00	50.30	43.88	16.20	326.38	38,538.32
11 Collier	45,859.60	0.00	0.00	53.84	333.92	0.00	0.00	4.20	391.96	46,251.56
12 Columbia	10,674.31	0.00	0.00	0.00	16.16	0.00	0.00	4.20	20.36	10,694.67
13 Miami-Dade	372,218.81	0.00	0.00	0.00	2,069.60	327.26	0.00	75.90	2,472.76	374,691.57
14 DeSoto	5,332.99	0.00	8.33	0.00	0.00	0.00	0.00	3.00	11.33	5,344.32
15 Dixie	2,267.97	0.00	0.00	0.00	0.00	0.00	0.00	5.40	5.40	2,273.37
16 Duval	131,515.58	0.00	0.00	0.00	811.84	189.50	63.38	0.00	1,064.72	132,580.30
17 Escambia	42,818.66	0.00	0.00	0.00	138.24	75.56	0.00	13.20	227.00	43,045.66
18 Flagler	14,024.13	0.00	0.00	0.00	50.72	23.20	0.00	0.00	73.92	14,098.05
19 Franklin	1,306.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,306.77
20 Gadsden	6,164.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,164.77
21 Gilchrist	2,829.40	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20	2,830.60
22 Glades	1,509.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,509.59
23 Gulf	2,047.85	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.32	2,048.17
24 Hamilton	1,799.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,799.47
25 Hardee	5,388.94	0.00	7.17	0.00	3.36	0.00	0.00	0.00	10.53	5,399.47
26 Hendry	7,043.85	0.00	0.00	0.00	2.08	0.00	0.00	0.00	2.08	7,045.93
27 Hernando	24,289.08	0.00	0.00	0.00	81.12	0.00	0.00	3.00	84.12	24,373.20
28 Highlands	12,992.46	0.00	0.00	0.00	18.40	0.00	0.00	0.00	18.40	13,010.86
29 Hillsborough	205,098.71	0.00	0.00	0.00	1,534.08	282.74	0.00	6.90	1,823.72	206,922.43
30 Holmes	3,442.36	0.00	1.08	0.00	0.00	0.00	0.00	0.00	1.08	3,443.44
31 Indian River	18,795.67	0.00	0.00	0.00	62.88	28.38	0.00	23.40	114.66	18,910.33
32 Jackson	7,647.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,647.29
33 Jefferson	1,224.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,224.68
34 Lafayette	1,182.50	0.00	2.52	0.00	0.00	0.00	0.00	0.00	2.52	1,185.02
35 Lake	43,432.70	0.00	0.00	0.00	103.52	0.00	0.00	16.20	119.72	43,552.42
36 Lee	86,587.99	0.00	0.00	0.00	156.00	218.36	0.00	21.90	396.26	86,984.25
37 Leon	35,344.52	0.00	0.00	0.00	399.36	51.66	0.00	2.10	453.12	35,797.64
38 Levy	6,075.54	0.00	0.00	95.50	0.00	0.00	0.00	3.00	98.50	6,174.04
39 Liberty	1,560.14	0.00	4.98	0.00	0.00	0.00	0.00	0.00	4.98	1,565.12
40 Madison	2,782.26	0.00	0.00	0.00	1.60	0.00	0.00	0.00	1.60	2,783.86
41 Manatee	45,803.62	0.00	0.00	0.00	172.64	37.70	0.00	5.70	216.04	46,019.66
42 Marion	44,205.28	0.00	0.00	0.00	73.92	112.26	87.28	3.00	276.46	44,481.74
43 Martin	19,135.64	0.00	0.00	0.00	163.68	76.76	0.00	14.40	254.84	19,390.48
44 Monroe	8,509.93	0.00	0.00	0.00	56.16	0.00	0.00	0.00	56.16	8,566.09
45 Nassau	11,909.60	0.00	0.00	0.00	63.20	0.00	0.00	4.50	67.70	11,977.30
46 Okaloosa	30,381.32	0.00	0.00	0.00	355.20	38.58	31.60	48.00	473.38	30,854.70
47 Okeechobee	7,260.37	0.00	0.00	0.00	6.24	0.00	0.00	1.20	7.44	7,267.81
48 Orange	188,504.79	0.00	0.00	0.00	1,304.16	324.28	0.00	5.10	1,633.54	190,138.33
49 Osceola	56,167.72	0.00	0.00	0.00	157.12	52.42	0.00	0.00	209.54	56,377.26
50 Palm Beach	185,789.59	0.00	0.00	0.00	1,478.08	344.48	29.60	0.00	1,852.16	187,641.75
51 Pasco	72,270.32	0.00	0.00	0.00	276.96	68.12	0.00	0.00	345.08	72,615.40
52 Pinellas	109,936.51	0.00	0.00	0.00	591.68	303.68	0.00	31.80	927.16	110,863.67
53 Polk	99,177.25	0.00	0.00	0.00	221.76	65.16	0.00	8.70	295.62	99,472.87
54 Putnam	11,634.62	0.00	0.00	0.00	7.04	0.00	0.00	0.00	7.04	11,641.66
55 St. Johns	32,113.09	0.00	0.00	0.00	304.32	96.24	63.96	9.90	474.42	32,587.51
56 St. Lucie	41,096.09	0.00	0.00	0.00	40.32	72.32	15.98	7.80	136.42	41,232.51
57 Santa Rosa	26,437.17	0.00	0.00	0.00	94.72	0.00	0.00	0.00	94.72	26,531.89
58 Sarasota	44,684.14	0.00	0.00	0.00	294.88	78.96	0.00	0.60	374.44	45,058.58
59 Seminole	67,218.94	0.00	0.00	0.00	836.80	110.40	0.00	5.10	952.30	68,171.24
60 Sumter	7,764.62	0.00	0.00	0.00	2.72	0.00	0.00	8.70	11.42	7,776.04
61 Suwannee	6,168.14	0.00	1.56	0.00	15.20	0.00	0.00	0.30	17.06	6,185.20
62 Taylor	2,960.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,960.77
63 Union	2,365.93	0.00	1.05	0.00	0.00	0.00	0.00	0.00	1.05	2,366.98
64 Volusia	65,735.92	0.00	0.00	0.00	228.48	308.62	0.00	0.60	537.70	66,273.62
65 Wakulla	5,498.96	0.00	0.00	0.00	9.76	0.00	0.00	0.00	9.76	5,508.72
66 Walton	7,466.07	0.00	0.00	0.00	8.96	0.00	0.00	0.00	8.96	7,475.03
67 Washington	3,676.48	0.00	0.00	0.00	1.12	0.00	0.00	0.00	1.12	3,677.60
68 Washington Special	430.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.17
69 FAMU Lab School	571.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.05
70 FAU Palm Beach	688.06	0.00	0.00	0.00	1.12	0.00	0.00	0.00	1.12	689.18
71 FAU St Lucie	1,566.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,566.31
72 FSU Broward	715.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.58
73 FSU Leon	1,757.05	0.00	0.00	0.00	20.64	0.00	0.00	0.00	20.64	1,777.69
74 UF Lab School	1,171.11	0.00	0.00	0.00	11.36	0.00	0.00	0.00	11.36	1,182.47
75 Fla Virtual School	23,099.81	1,628.58	0.00	0.00	90.08	0.00	0.00	0.00	1,718.66	24,818.47
State	2,829,730.41	1,628.58	43.35	149.34	15,906.40	3,722.32	629.62	371.10	22,450.71	2,852,181.12

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
District Cost Differential

District	2007 FPLI	2008 FPLI	2009 FPLI	Three Year Average FPLI	80% of Three Year Average FPLI	Add 20	2010-2011 District Cost Differential
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.69	96.78	95.90	96.79	77.43	97.43	0.9743
2 Baker	97.33	97.51	97.48	97.44	77.95	97.95	0.9795
3 Bay	92.88	93.33	93.79	93.33	74.67	94.67	0.9467
4 Bradford	96.76	96.94	96.91	96.87	77.50	97.50	0.9750
5 Brevard	98.20	99.49	100.00	99.23	79.38	99.38	0.9938
6 Broward	103.46	103.29	103.15	103.30	82.64	102.64	1.0264
7 Calhoun	88.79	89.22	89.66	89.22	71.38	91.38	0.9138
8 Charlotte	96.47	97.08	97.25	96.93	77.55	97.55	0.9755
9 Citrus	94.34	93.98	93.86	94.06	75.25	95.25	0.9525
10 Clay	99.38	99.56	99.54	99.49	79.59	99.59	0.9959
11 Collier	106.52	107.01	107.37	106.97	85.57	105.57	1.0557
12 Columbia	93.73	93.90	93.88	93.84	75.07	95.07	0.9507
13 Miami-Dade	101.79	101.06	101.18	101.34	81.07	101.07	1.0107
14 DeSoto	97.14	97.59	97.91	97.55	78.04	98.04	0.9804
15 Dixie	92.33	91.47	90.63	91.48	73.18	93.18	0.9318
16 Duval	101.74	101.93	101.90	101.86	81.49	101.49	1.0149
17 Escambia	92.22	94.17	94.56	93.65	74.92	94.92	0.9492
18 Flagler	94.30	94.47	94.44	94.40	75.52	95.52	0.9552
19 Franklin	87.78	87.54	88.36	87.89	70.31	90.31	0.9031
20 Gadsden	91.84	91.59	92.29	91.91	73.53	93.53	0.9353
21 Gilchrist	94.46	93.58	92.73	93.59	74.87	94.87	0.9487
22 Glades	98.33	98.78	99.11	98.74	78.99	98.99	0.9899
23 Gulf	89.47	89.91	90.34	89.91	71.93	91.93	0.9193
24 Hamilton	91.40	91.57	91.54	91.50	73.20	93.20	0.9320
25 Hardee	96.02	96.00	95.53	95.85	76.68	96.68	0.9668
26 Hendry	100.06	100.52	100.85	100.48	80.38	100.38	1.0038
27 Hernando	97.42	97.05	96.92	97.13	77.70	97.70	0.9770
28 Highlands	94.63	95.07	95.39	95.03	76.02	96.02	0.9602
29 Hillsborough	102.10	101.71	101.57	101.79	81.43	101.43	1.0143
30 Holmes	88.25	88.93	89.81	89.00	71.20	91.20	0.9120
31 Indian River	98.15	99.44	100.45	99.35	79.48	99.48	0.9948
32 Jackson	88.72	89.84	89.87	89.48	71.58	91.58	0.9158
33 Jefferson	91.59	91.34	90.97	91.30	73.04	93.04	0.9304
34 Lafayette	90.90	90.05	89.62	90.19	72.15	92.15	0.9215
35 Lake	97.70	97.64	97.51	97.62	78.09	98.09	0.9809
36 Lee	101.80	102.06	102.83	102.23	81.78	101.78	1.0178
37 Leon	94.33	94.07	93.68	94.03	75.22	95.22	0.9522
38 Levy	94.31	93.43	92.58	93.44	74.75	94.75	0.9475
39 Liberty	89.40	89.15	88.78	89.11	71.29	91.29	0.9129
40 Madison	88.48	88.23	88.23	88.31	70.65	90.65	0.9065
41 Manatee	100.27	100.42	100.19	100.29	80.23	100.23	1.0023
42 Marion	94.73	94.79	94.71	94.74	75.79	95.79	0.9579
43 Martin	99.06	99.62	99.88	99.52	79.62	99.62	0.9962
44 Monroe	101.32	100.85	102.15	101.44	81.15	101.15	1.0115
45 Nassau	98.98	99.16	99.13	99.09	79.27	99.27	0.9927
46 Okaloosa	94.50	95.22	96.16	95.29	76.23	96.23	0.9623
47 Okeechobee	96.21	97.12	96.88	96.74	77.39	97.39	0.9739
48 Orange	101.20	101.13	101.00	101.11	80.89	100.89	1.0089
49 Osceola	98.86	98.79	98.66	98.77	79.02	99.02	0.9902
50 Palm Beach	104.50	105.48	105.23	105.07	84.06	104.06	1.0406
51 Pasco	99.36	98.99	98.86	99.07	79.26	99.26	0.9926
52 Pinellas	100.68	100.22	100.05	100.32	80.25	100.25	1.0025
53 Polk	97.50	97.59	98.07	97.72	78.18	98.18	0.9818
54 Putnam	95.59	95.77	95.74	95.70	76.56	96.56	0.9656
55 St. Johns	98.32	98.50	98.48	98.43	78.75	98.75	0.9875
56 St. Lucie	98.85	99.54	98.60	99.00	79.20	99.20	0.9920
57 Santa Rosa	91.68	91.77	92.44	91.96	73.57	93.57	0.9357
58 Sarasota	100.50	101.71	101.21	101.14	80.91	100.91	1.0091
59 Seminole	99.95	100.07	99.81	99.94	79.95	99.95	0.9995
60 Sumter	95.53	95.46	95.34	95.44	76.35	96.35	0.9635
61 Suwannee	91.33	91.50	91.48	91.44	73.15	93.15	0.9315
62 Taylor	88.85	88.51	89.23	88.86	71.09	91.09	0.9109
63 Union	95.68	95.86	95.83	95.79	76.63	96.63	0.9663
64 Volusia	94.74	95.23	95.39	95.12	76.10	96.10	0.9610
65 Wakulla	91.90	91.64	91.27	91.60	73.28	93.28	0.9328
66 Walton	91.56	92.26	93.84	92.55	74.04	94.04	0.9404
67 Washington	89.25	89.68	90.12	89.68	71.75	91.75	0.9175
68 Washington Special	89.25	89.68	90.12	89.68	71.75	91.75	0.9175
69 FAMU Lab School	94.33	94.07	93.68	94.03	75.22	95.22	0.9522
70 FAU Palm Beach	104.50	105.48	105.23	105.07	84.06	104.06	1.0406
71 FAU St Lucie	98.85	99.54	98.60	99.00	79.20	99.20	0.9920
72 FSU Broward	103.46	103.29	103.15	103.30	82.64	102.64	1.0264
73 FSU Leon	94.33	94.07	93.68	94.03	75.22	95.22	0.9522
74 UF Lab School	97.69	96.78	95.90	96.79	77.43	97.43	0.9743
75 Fla Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Declining Enrollment Supplement

	District	2009-2010 Unweighted FTE	2010-2011 Unweighted FTE	Unweighted FTE Decline	25.00% Declining Enrollment	Prior Year Base Funding	Prior Year Base Funding Per FTE	Declining Enrollment Supplement
		-1-	-2-	-3-	-4-	-5-	-6-	-7-
1	Alachua	27,102.10	27,034.24	67.86	16.97	103,480,421	3,818.17	64,794
2	Baker	4,962.29	4,984.22	0.00	0.00	18,518,212	3,731.79	0
3	Bay	25,167.46	24,941.86	225.60	56.40	94,712,775	3,763.30	212,250
4	Bradford	3,139.72	3,020.22	119.50	29.88	11,794,811	3,756.64	112,248
5	Brevard	71,579.77	71,056.90	522.87	130.72	276,483,999	3,862.60	504,919
6	Broward	255,334.99	257,324.44	0.00	0.00	1,027,814,802	4,025.36	0
7	Calhoun	2,183.73	2,188.90	0.00	0.00	7,744,569	3,546.49	0
8	Charlotte	16,561.29	16,270.36	290.93	72.73	62,418,999	3,768.97	274,117
9	Citrus	15,770.10	15,748.52	21.58	5.40	58,182,119	3,689.39	19,923
10	Clay	35,921.28	35,982.96	0.00	0.00	138,559,835	3,857.32	0
11	Collier	42,259.88	42,548.56	0.00	0.00	174,696,167	4,133.85	0
12	Columbia	10,008.58	10,117.85	0.00	0.00	36,334,338	3,630.32	0
13	Miami-Dade	343,649.68	347,893.72	0.00	0.00	1,351,055,267	3,931.49	0
14	DeSoto	5,038.82	5,069.30	0.00	0.00	18,764,667	3,724.02	0
15	Dixie	2,064.61	2,107.20	0.00	0.00	7,530,454	3,647.40	0
16	Duval	123,876.30	123,079.55	796.75	199.19	489,143,384	3,948.64	786,530
17	Escambia	40,249.47	39,961.46	288.01	72.00	147,670,915	3,668.89	264,160
18	Flagler	12,968.46	13,269.00	0.00	0.00	47,547,019	3,666.36	0
19	Franklin	1,223.65	1,222.36	1.29	0.32	4,245,975	3,469.93	1,110
20	Gadsden	5,874.92	5,782.71	92.21	23.05	21,082,014	3,588.48	82,714
21	Gilchrist	2,603.79	2,588.69	15.10	3.78	9,793,075	3,761.08	14,217
22	Glades	1,452.86	1,436.07	16.79	4.20	5,418,150	3,729.30	15,663
23	Gulf	1,972.59	1,902.98	69.61	17.40	7,040,161	3,568.99	62,100
24	Hamilton	1,698.28	1,636.68	61.60	15.40	6,272,476	3,693.43	56,879
25	Hardee	5,088.21	5,113.88	0.00	0.00	18,780,866	3,691.06	0
26	Hendry	6,886.49	6,673.31	213.18	53.30	26,212,506	3,806.37	202,880
27	Hernando	22,768.34	22,928.19	0.00	0.00	85,735,463	3,765.56	0
28	Highlands	12,091.29	12,139.79	0.00	0.00	44,866,893	3,710.68	0
29	Hillsborough	191,335.75	192,046.82	0.00	0.00	756,280,269	3,952.63	0
30	Holmes	3,288.28	3,291.53	0.00	0.00	11,296,016	3,435.24	0
31	Indian River	17,516.40	17,655.66	0.00	0.00	67,101,178	3,830.76	0
32	Jackson	7,062.99	7,035.69	27.30	6.83	25,318,734	3,584.70	24,484
33	Jefferson	1,140.60	1,171.44	0.00	0.00	4,031,811	3,534.82	0
34	Lafayette	1,127.53	1,131.89	0.00	0.00	3,952,032	3,505.03	0
35	Lake	40,570.19	40,988.79	0.00	0.00	152,967,642	3,770.44	0
36	Lee	79,544.36	80,755.00	0.00	0.00	314,187,687	3,949.84	0
37	Leon	32,693.47	32,926.16	0.00	0.00	122,617,979	3,750.53	0
38	Levy	5,818.91	5,786.83	32.08	8.02	21,347,302	3,668.61	29,422
39	Liberty	1,451.13	1,456.19	0.00	0.00	5,180,482	3,569.96	0
40	Madison	2,723.85	2,679.63	44.22	11.06	9,297,394	3,413.33	37,751
41	Manatee	42,369.47	42,743.58	0.00	0.00	164,927,536	3,892.60	0
42	Marion	41,659.11	41,776.86	0.00	0.00	153,612,511	3,687.37	0
43	Martin	17,611.69	17,611.24	0.45	0.11	69,599,078	3,951.87	435
44	Monroe	7,921.84	8,019.58	0.00	0.00	30,853,825	3,894.78	0
45	Nassau	11,157.03	11,322.01	0.00	0.00	42,342,920	3,795.18	0
46	Okaloosa	28,755.41	28,522.10	233.31	58.33	107,843,647	3,750.38	218,760
47	Okeechobee	6,921.56	6,885.61	35.95	8.99	25,571,430	3,694.46	33,213
48	Orange	171,757.77	172,942.61	0.00	0.00	688,924,950	4,011.03	0
49	Osceola	51,457.51	52,020.58	0.00	0.00	198,873,465	3,864.81	0
50	Palm Beach	171,722.23	173,969.98	0.00	0.00	694,948,077	4,046.93	0
51	Pasco	66,284.67	66,969.52	0.00	0.00	257,979,033	3,891.99	0
52	Pinellas	104,261.38	102,696.07	1,565.31	391.33	408,143,327	3,914.62	1,531,908
53	Polk	93,115.14	93,321.70	0.00	0.00	351,070,590	3,770.28	0
54	Putnam	11,049.39	10,998.90	50.49	12.62	40,789,074	3,691.52	46,587
55	St. Johns	29,673.83	30,284.02	0.00	0.00	114,108,701	3,845.43	0
56	St. Lucie	38,537.42	39,064.10	0.00	0.00	145,993,132	3,788.35	0
57	Santa Rosa	25,079.81	25,078.00	1.81	0.45	89,651,523	3,574.65	1,609
58	Sarasota	41,196.40	41,562.82	0.00	0.00	162,360,023	3,941.12	0
59	Seminole	64,196.66	63,711.72	484.94	121.24	248,632,046	3,872.97	469,559
60	Sumter	7,349.80	7,370.79	0.00	0.00	27,004,245	3,674.15	0
61	Suwannee	5,969.43	5,909.98	59.45	14.86	21,057,013	3,527.47	52,418
62	Taylor	2,875.86	2,799.95	75.91	18.98	10,011,639	3,481.27	66,075
63	Union	2,276.86	2,243.74	33.12	8.28	8,377,002	3,679.19	30,464
64	Volusia	62,063.95	61,417.97	645.98	161.50	232,600,612	3,747.76	605,263
65	Wakulla	5,185.39	5,177.57	7.82	1.96	18,659,145	3,598.41	7,053
66	Walton	7,085.02	7,141.13	0.00	0.00	25,050,608	3,535.71	0
67	Washington	3,460.60	3,474.20	0.00	0.00	12,110,829	3,499.63	0
68	Washington Special	424.32	419.36	4.96	1.24	1,450,968	3,419.51	4,240
69	FAMU Lab School	537.00	550.00	0.00	0.00	1,924,273	3,583.38	0
70	FAU Palm Beach	638.62	664.56	0.00	0.00	2,486,304	3,893.24	0
71	FAU St Lucie	1,456.94	1,455.56	1.38	0.35	5,543,871	3,805.15	1,332
72	FSU Broward	657.00	649.00	8.00	2.00	2,637,024	4,013.74	8,027
73	FSU Leon	1,699.85	1,701.00	0.00	0.00	6,132,932	3,607.93	0
74	UF Lab School	1,137.31	1,137.60	0.00	0.00	4,194,952	3,688.49	0
75	Fla Virtual School	17,964.29	22,516.45	0.00	0.00	71,897,858	4,002.27	0
	State	2,629,282.97	2,645,079.41	6,115.36	1,528.89	10,242,843,021	280,559.41	5,843,104

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Sparsity Supplement, Page 1

	District	High School Centers	High School Centers Capped at 3	Unweighted FTE	Sparsity Index	Sparsity Factor	Weighted FTE	Computed Sparsity Supplement	Sparsity Funds per FTE	Amount Below $100	Additional Funds to $100 per FTE	Computed Sparsity Supplement
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1	Alachua	7	3	27,034.24	9,011	0.0000	29,111.81	0	0.00	0.00	0	0
2	Baker	1	1	4,984.22	4,984	0.0333	5,246.46	633,097	127.02	0.00	0	633,097
3	Bay	6	3	24,941.86	8,314	0.0000	27,534.90	0	0.00	0.00	0	0
4	Bradford	1	1	3,020.22	3,020	0.0825	3,223.35	963,653	319.07	0.00	0	963,653
5	Brevard	16	3	71,056.90	23,686	0.0000	76,774.51	0	0.00	0.00	0	0
6	Broward	29	3	257,324.44	85,775	0.0000	279,570.50	0	0.00	0.00	0	0
7	Calhoun	2	2	2,188.90	1,094	0.1803	2,368.23	1,547,316	706.89	0.00	0	1,547,316
8	Charlotte	3	3	16,270.36	5,423	0.0256	17,445.34	1,618,374	99.47	0.53	8,623	1,626,997
9	Citrus	3	3	15,748.52	5,250	0.0285	16,843.52	1,739,551	110.46	0.00	0	1,739,551
10	Clay	6	3	35,982.96	11,994	0.0000	38,538.32	0	0.00	0.00	0	0
11	Collier	8	3	42,548.56	14,183	0.0000	46,251.56	0	0.00	0.00	0	0
12	Columbia	2	2	10,117.85	5,059	0.0319	10,694.67	1,236,282	122.19	0.00	0	1,236,282
13	Miami-Dade	46	3	347,893.72	115,965	0.0000	374,691.57	0	0.00	0.00	0	0
14	DeSoto	1	1	5,069.30	5,069	0.0317	5,344.32	613,919	121.11	0.00	0	613,919
15	Dixie	1	1	2,107.20	2,107	0.1191	2,273.37	981,163	465.62	0.00	0	981,163
16	Duval	19	3	123,079.55	41,027	0.0000	132,580.30	0	0.00	0.00	0	0
17	Escambia	7	3	39,961.46	13,320	0.0000	43,045.66	0	0.00	0.00	0	0
18	Flagler	2	2	13,269.00	6,635	0.0079	14,098.05	403,595	30.42	69.58	923,257	1,326,852
19	Franklin	1	1	1,222.36	1,222	0.1709	1,306.77	809,283	662.07	0.00	0	809,283
20	Gadsden	2	2	5,782.71	2,891	0.0870	6,164.77	1,943,549	336.10	0.00	0	1,943,549
21	Gilchrist	2	2	2,588.69	1,294	0.1658	2,830.60	1,700,679	656.97	0.00	0	1,700,679
22	Glades	1	1	1,436.07	1,436	0.1563	1,509.59	855,022	595.39	0.00	0	855,022
23	Gulf	2	2	1,902.98	1,000	0.1877	2,048.17	1,393,124	732.07	0.00	0	1,393,124
24	Hamilton	1	1	1,636.68	1,637	0.1440	1,799.47	939,002	573.72	0.00	0	939,002
25	Hardee	1	1	5,113.88	5,114	0.0309	5,399.47	604,601	118.23	0.00	0	604,601
26	Hendry	2	2	6,673.31	3,337	0.0724	7,045.93	1,848,572	277.01	0.00	0	1,848,572
27	Hernando	4	3	22,928.19	7,643	0.0000	24,373.20	0	0.00	0.00	0	0
28	Highlands	3	3	12,139.79	4,047	0.0532	13,010.86	2,508,286	206.62	0.00	0	2,508,286
29	Hillsborough	27	3	192,046.82	64,016	0.0000	206,922.43	0	0.00	0.00	0	0
30	Holmes	4	3	3,291.53	1,097	0.1801	3,443.44	2,247,324	682.76	0.00	0	2,247,324
31	Indian River	2	2	17,655.66	8,828	0.0000	18,910.33	0	0.00	0.00	0	0
32	Jackson	5	3	7,035.69	2,345	0.1083	7,647.29	3,001,203	426.57	0.00	0	3,001,203
33	Jefferson	1	1	1,171.44	1,171	0.1746	1,224.68	774,865	661.46	0.00	0	774,865
34	Lafayette	1	1	1,131.89	1,132	0.1775	1,185.02	762,225	673.41	0.00	0	762,225
35	Lake	7	3	40,988.79	13,663	0.0000	43,552.42	0	0.00	0.00	0	0
36	Lee	13	3	80,755.00	26,918	0.0000	86,984.25	0	0.00	0.00	0	0
37	Leon	5	3	32,926.16	10,975	0.0000	35,797.64	0	0.00	0.00	0	0
38	Levy	4	3	5,786.83	1,929	0.1279	6,174.04	2,861,537	494.49	0.00	0	2,861,537
39	Liberty	1	1	1,456.19	1,456	0.1550	1,565.12	879,101	603.70	0.00	0	879,101
40	Madison	1	1	2,679.63	2,680	0.0947	2,783.86	955,337	356.52	0.00	0	955,337
41	Manatee	6	3	42,743.58	14,248	0.0000	46,019.66	0	0.00	0.00	0	0
42	Marion	7	3	41,776.86	13,926	0.0000	44,481.74	0	0.00	0.00	0	0
43	Martin	3	3	17,611.24	5,870	0.0185	19,390.48	1,299,929	73.81	26.19	461,238	1,761,167
44	Monroe	3	3	8,019.58	2,673	0.0950	8,566.09	2,948,938	367.72	0.00	0	2,948,938
45	Nassau	4	3	11,322.01	3,774	0.0601	11,977.30	2,608,512	230.39	0.00	0	2,608,512
46	Okaloosa	6	3	28,522.10	9,507	0.0000	30,854.70	0	0.00	0.00	0	0
47	Okeechobee	1	1	6,885.61	6,886	0.0048	7,267.81	126,417	18.36	81.64	562,141	688,558
48	Orange	19	3	172,942.61	57,648	0.0000	190,138.33	0	0.00	0.00	0	0
49	Osceola	9	3	52,020.58	17,340	0.0000	56,377.26	0	0.00	0.00	0	0
50	Palm Beach	24	3	173,969.98	57,990	0.0000	187,641.75	0	0.00	0.00	0	0
51	Pasco	12	3	66,969.52	22,323	0.0000	72,615.40	0	0.00	0.00	0	0
52	Pinellas	17	3	102,696.07	34,232	0.0000	110,863.67	0	0.00	0.00	0	0
53	Polk	15	3	93,321.70	31,107	0.0000	99,472.87	0	0.00	0.00	0	0
54	Putnam	3	3	10,998.90	3,666	0.0630	11,641.66	2,657,755	241.64	0.00	0	2,657,755
55	St. Johns	6	3	30,284.02	10,095	0.0000	32,587.51	0	0.00	0.00	0	0
56	St. Lucie	6	3	39,064.10	13,021	0.0000	41,232.51	0	0.00	0.00	0	0
57	Santa Rosa	6	3	25,078.00	8,359	0.0000	26,531.89	0	0.00	0.00	0	0
58	Sarasota	6	3	41,562.82	13,854	0.0000	45,058.58	0	0.00	0.00	0	0
59	Seminole	9	3	63,711.72	21,237	0.0000	68,171.24	0	0.00	0.00	0	0
60	Sumter	2	2	7,370.79	3,685	0.0625	7,776.04	1,761,156	238.94	0.00	0	1,761,156
61	Suwannee	2	2	5,909.98	2,955	0.0848	6,185.20	1,900,680	321.61	0.00	0	1,900,680
62	Taylor	1	1	2,799.95	2,800	0.0902	2,960.77	967,767	345.64	0.00	0	967,767
63	Union	1	1	2,243.74	2,244	0.1128	2,366.98	967,527	431.21	0.00	0	967,527
64	Volusia	9	3	61,417.97	20,473	0.0000	66,273.62	0	0.00	0.00	0	0
65	Wakulla	1	1	5,177.57	5,178	0.0298	5,508.72	594,876	114.89	0.00	0	594,876
66	Walton	4	3	7,141.13	2,380	0.1068	7,475.03	2,892,968	405.11	0.00	0	2,892,968
67	Washington	2	2	3,474.20	1,737	0.1382	3,677.60	1,841,755	530.12	0.00	0	1,841,755
68	Washington Special	0	0	419.36	0	0.0000	430.17	0	0.00	0.00	0	0
69	FAMU Lab School	1	1	550.00	1,000	0.1877	571.05	388,417	706.21	0.00	0	388,417
70	FAU Palm Beach	0	0	664.56	0	0.0000	689.18	0	0.00	0.00	0	0
71	FAU St Lucie	0	0	1,455.56	0	0.0000	1,566.31	0	0.00	0.00	0	0
72	FSU Broward	0	0	649.00	0	0.0000	715.58	0	0.00	0.00	0	0
73	FSU Leon	1	1	1,701.00	1,701	0.1403	1,777.69	903,802	531.34	0.00	0	903,802
74	UF Lab School	1	1	1,137.60	1,138	0.1770	1,182.47	758,443	666.70	0.00	0	758,443
75	Fla Virtual School	0	0	22,516.45	0	0.0000	24,818.47	0	0.00	0.00	0	0
	State	437	161	2,645,079.41	920,794	3.9986	2,852,181.12	56,439,602				58,394,861

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	District	Potential Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Computed Sparsity Adjustment	Wealth Adjustment Deduction	Wealth Adjusted Sparsity Supplement	Initial Prorated Sparsity Supplement
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1	Alachua	13,026,379	27,034.24	481.85	0.00	0	0	0	0
2	Baker	844,419	4,984.22	169.42	0.00	633,097	0	633,097	541,709
3	Bay	15,294,313	24,941.86	613.20	75.41	0	0	0	0
4	Bradford	903,413	3,020.22	299.12	0.00	963,653	0	963,653	824,549
5	Brevard	31,955,730	71,056.90	449.72	0.00	0	0	0	0
6	Broward	133,969,579	257,324.44	520.63	0.00	0	0	0	0
7	Calhoun	373,375	2,188.90	170.58	0.00	1,547,316	0	1,547,316	1,323,961
8	Charlotte	14,827,701	16,270.36	911.33	373.54	1,626,997	(1,626,997)	0	0
9	Citrus	9,769,645	15,748.52	620.35	82.56	1,739,551	(1,300,198)	439,353	375,932
10	Clay	10,089,344	35,982.96	280.39	0.00	0	0	0	0
11	Collier	60,723,626	42,548.56	1,427.16	889.37	0	0	0	0
12	Columbia	2,769,206	10,117.85	273.70	0.00	1,236,282	0	1,236,282	1,057,824
13	Miami-Dade	194,614,822	347,893.72	559.41	21.62	0	0	0	0
14	DeSoto	1,524,228	5,069.30	300.68	0.00	613,919	0	613,919	525,300
15	Dixie	522,621	2,107.20	248.02	0.00	981,163	0	981,163	839,532
16	Duval	54,826,271	123,079.55	445.45	0.00	0	0	0	0
17	Escambia	13,628,560	39,961.46	341.04	0.00	0	0	0	0
18	Flagler	8,497,878	13,269.00	640.43	102.64	1,326,852	(1,326,852)	0	0
19	Franklin	2,399,888	1,222.36	1,963.32	1,425.53	809,283	(809,283)	0	0
20	Gadsden	1,484,808	5,782.71	256.77	0.00	1,943,549	0	1,943,549	1,662,997
21	Gilchrist	667,621	2,588.69	257.90	0.00	1,700,679	0	1,700,679	1,455,186
22	Glades	571,906	1,436.07	398.24	0.00	855,022	0	855,022	731,599
23	Gulf	1,746,643	1,902.98	917.85	380.06	1,393,124	(723,247)	669,877	573,180
24	Hamilton	698,504	1,636.68	426.78	0.00	939,002	0	939,002	803,457
25	Hardee	1,599,991	5,113.88	312.87	0.00	604,601	0	604,601	517,327
26	Hendry	1,883,203	6,673.31	282.20	0.00	1,848,572	0	1,848,572	1,581,730
27	Hernando	9,464,063	22,928.19	412.77	0.00	0	0	0	0
28	Highlands	5,595,971	12,139.79	460.96	0.00	2,508,286	0	2,508,286	2,146,214
29	Hillsborough	69,849,857	192,046.82	363.71	0.00	0	0	0	0
30	Holmes	441,554	3,291.53	134.15	0.00	2,247,324	0	2,247,324	1,922,922
31	Indian River	14,597,921	17,655.66	826.81	289.02	0	0	0	0
32	Jackson	1,590,503	7,035.69	226.06	0.00	3,001,203	0	3,001,203	2,567,978
33	Jefferson	585,116	1,171.44	499.48	0.00	774,865	0	774,865	663,013
34	Lafayette	225,197	1,131.89	198.96	0.00	762,225	0	762,225	652,198
35	Lake	19,601,761	40,988.79	478.22	0.00	0	0	0	0
36	Lee	59,743,342	80,755.00	739.81	202.02	0	0	0	0
37	Leon	14,977,129	32,926.16	454.87	0.00	0	0	0	0
38	Levy	1,942,678	5,786.83	335.71	0.00	2,861,537	0	2,861,537	2,448,473
39	Liberty	258,110	1,456.19	177.25	0.00	879,101	0	879,101	752,203
40	Madison	676,242	2,679.63	252.36	0.00	955,337	0	955,337	817,434
41	Manatee	26,845,379	42,743.58	628.06	90.27	0	0	0	0
42	Marion	17,696,955	41,776.86	423.61	0.00	0	0	0	0
43	Martin	17,593,814	17,611.24	999.01	461.22	1,761,167	(1,761,167)	0	0
44	Monroe	19,389,380	8,019.58	2,417.76	1,879.97	2,948,938	(2,948,938)	0	0
45	Nassau	7,546,636	11,322.01	666.55	128.76	2,608,512	(1,457,822)	1,150,690	984,588
46	Okaloosa	16,059,658	28,522.10	563.06	25.27	0	0	0	0
47	Okeechobee	1,880,412	6,885.61	273.09	0.00	688,558	0	688,558	589,164
48	Orange	88,732,877	172,942.61	513.08	0.00	0	0	0	0
49	Osceola	20,289,832	52,020.58	390.03	0.00	0	0	0	0
50	Palm Beach	129,270,277	173,969.98	743.06	205.27	0	0	0	0
51	Pasco	22,533,448	66,969.52	336.47	0.00	0	0	0	0
52	Pinellas	61,387,460	102,696.07	597.76	59.97	0	0	0	0
53	Polk	28,535,456	93,321.70	305.78	0.00	0	0	0	0
54	Putnam	3,910,956	10,998.90	355.58	0.00	2,657,755	0	2,657,755	2,274,107
55	St. Johns	19,584,760	30,284.02	646.70	108.91	0	0	0	0
56	St. Lucie	15,391,644	39,064.10	394.01	0.00	0	0	0	0
57	Santa Rosa	8,484,329	25,078.00	338.32	0.00	0	0	0	0
58	Sarasota	42,792,315	41,562.82	1,029.58	491.79	0	0	0	0
59	Seminole	28,326,041	63,711.72	444.60	0.00	0	0	0	0
60	Sumter	6,461,267	7,370.79	876.60	338.81	1,761,156	(1,761,156)	0	0
61	Suwannee	1,605,074	5,909.98	271.59	0.00	1,900,680	0	1,900,680	1,626,316
62	Taylor	1,336,242	2,799.95	477.24	0.00	967,767	0	967,767	828,070
63	Union	228,212	2,243.74	101.71	0.00	967,527	0	967,527	827,864
64	Volusia	27,616,585	61,417.97	449.65	0.00	0	0	0	0
65	Wakulla	1,403,684	5,177.57	271.11	0.00	594,876	0	594,876	509,005
66	Walton	12,845,773	7,141.13	1,798.84	1,261.05	2,892,968	(2,892,968)	0	0
67	Washington	1,036,683	3,474.20	298.39	0.00	1,841,755	0	1,841,755	1,575,897
68	Washington Special	0	419.36	0.00	0.00	0	0	0	0
69	FAMU Lab School	250,179	550.00	454.87	0.00	388,417	0	388,417	332,349
70	FAU Palm Beach	493,808	664.56	743.06	205.27	0	0	0	0
71	FAU St Lucie	573,505	1,455.56	394.01	0.00	0	0	0	0
72	FSU Broward	337,889	649.00	520.63	0.00	0	0	0	0
73	FSU Leon	773,734	1,701.00	454.87	0.00	903,802	0	903,802	773,338
74	UF Lab School	548,141	1,137.60	481.84	0.00	758,443	0	758,443	648,962
75	Fla Virtual School	11,981,904	22,516.45	532.14	0.00	0	0	0	0
	State	1,422,507,427	2,645,079.41	537.79	0.00	58,394,861	(16,608,628)	41,786,233	35,754,378

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Sparsity Supplement, Page 3

	District	Total Funds Available	Unweighted FTE	Total Funds per FTE	Wealth Adjusted per FTE Amount Below State Average $6,910.72	Total Funds Below State Average	Wealth Adjustment Deduction	Wealth Adj Offset by Total Funds Below Avg	Computed Sparsity	Revised Wealth Adjusted Sparsity	Prorated Sparsity Supplement
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1	Alachua	183,656,583	27,034.24	6,793.48	0.00	0	0	0	0	0	0
2	Baker	34,078,393	4,984.22	6,837.26	0.00	0	0	0	633,097	633,097	496,558
3	Bay	169,407,779	24,941.86	6,792.11	0.00	0	0	0	0	0	0
4	Bradford	22,000,422	3,020.22	7,284.38	0.00	0	0	0	963,653	963,653	755,824
5	Brevard	486,786,378	71,056.90	6,850.66	0.00	0	0	0	0	0	0
6	Broward	1,776,735,956	257,324.44	6,904.65	0.00	0	0	0	0	0	0
7	Calhoun	15,489,953	2,188.90	7,076.59	0.00	0	0	0	1,547,316	1,547,316	1,213,610
8	Charlotte	115,545,803	16,270.36	7,101.61	0.00	0	(1,626,997)	1,626,997	1,626,997	0	0
9	Citrus	106,612,334	15,748.52	6,769.67	(141.05)	(2,221,329)	(1,300,198)	0	1,739,551	1,739,551	1,364,386
10	Clay	244,016,200	35,982.96	6,781.44	0.00	0	0	0	0	0	0
11	Collier	345,332,713	42,548.56	8,116.20	0.00	0	0	0	0	0	0
12	Columbia	68,912,659	10,117.85	6,811.00	0.00	0	0	0	1,236,282	1,236,282	969,656
13	Miami-Dade	2,407,837,438	347,893.72	6,921.19	0.00	0	0	0	0	0	0
14	DeSoto	34,901,705	5,069.30	6,884.92	0.00	0	0	0	613,919	613,919	481,516
15	Dixie	14,693,385	2,107.20	6,972.94	0.00	0	0	0	981,163	981,163	769,558
16	Duval	850,002,125	123,079.55	6,906.12	0.00	0	0	0	0	0	0
17	Escambia	265,741,433	39,961.46	6,649.94	0.00	0	0	0	0	0	0
18	Flagler	89,109,202	13,269.00	6,715.59	(195.13)	(2,589,180)	(1,326,852)	0	1,326,852	1,326,852	1,040,693
19	Franklin	9,753,366	1,222.36	7,979.13	0.00	0	(809,283)	809,283	809,283	0	0
20	Gadsden	39,761,471	5,782.71	6,875.92	0.00	0	0	0	1,943,549	1,943,549	1,524,388
21	Gilchrist	18,984,945	2,588.69	7,333.80	0.00	0	0	0	1,700,679	1,700,679	1,333,897
22	Glades	10,469,492	1,436.07	7,290.38	0.00	0	0	0	855,022	855,022	670,621
23	Gulf	13,243,418	1,902.98	6,959.30	0.00	0	(723,247)	723,247	1,393,124	669,877	525,406
24	Hamilton	11,957,553	1,636.68	7,305.98	0.00	0	0	0	939,002	939,002	736,489
25	Hardee	34,286,924	5,113.88	6,704.68	0.00	0	0	0	604,601	604,601	474,208
26	Hendry	47,172,561	6,673.31	7,068.84	0.00	0	0	0	1,848,572	1,848,572	1,449,894
27	Hernando	153,580,702	22,928.19	6,698.34	0.00	0	0	0	0	0	0
28	Highlands	82,170,535	12,139.79	6,768.69	0.00	0	0	0	2,508,286	2,508,286	1,967,329
29	Hillsborough	1,324,583,012	192,046.82	6,897.19	0.00	0	0	0	0	0	0
30	Holmes	22,382,199	3,291.53	6,799.94	0.00	0	0	0	2,247,324	2,247,324	1,762,648
31	Indian River	124,142,175	17,655.66	7,031.30	0.00	0	0	0	0	0	0
32	Jackson	48,132,703	7,035.69	6,841.22	0.00	0	0	0	3,001,203	3,001,203	2,353,940
33	Jefferson	8,311,521	1,171.44	7,095.13	0.00	0	0	0	774,865	774,865	607,752
34	Lafayette	7,685,849	1,131.89	6,790.28	0.00	0	0	0	762,225	762,225	597,838
35	Lake	271,047,657	40,988.79	6,612.73	0.00	0	0	0	0	0	0
36	Lee	585,675,953	80,755.00	7,252.50	0.00	0	0	0	0	0	0
37	Leon	223,481,001	32,926.16	6,787.34	0.00	0	0	0	0	0	0
38	Levy	40,754,418	5,786.83	7,042.62	0.00	0	0	0	2,861,537	2,861,537	2,244,395
39	Liberty	10,145,053	1,456.19	6,966.85	0.00	0	0	0	879,101	879,101	689,507
40	Madison	18,059,403	2,679.63	6,739.51	0.00	0	0	0	955,337	955,337	749,302
41	Manatee	297,315,108	42,743.58	6,955.78	0.00	0	0	0	0	0	0
42	Marion	278,669,062	41,776.86	6,670.42	0.00	0	0	0	0	0	0
43	Martin	130,359,281	17,611.24	7,402.05	0.00	0	(1,761,167)	1,761,167	1,761,167	0	0
44	Monroe	69,818,446	8,019.58	8,706.00	0.00	0	(2,948,938)	2,948,938	2,948,938	0	0
45	Nassau	77,531,852	11,322.01	6,847.89	(62.83)	(711,362)	(1,457,822)	746,460	2,608,512	1,862,052	1,460,467
46	Okaloosa	193,085,353	28,522.10	6,769.68	0.00	0	0	0	0	0	0
47	Okeechobee	46,939,334	6,885.61	6,817.02	0.00	0	0	0	688,558	688,558	540,058
48	Orange	1,190,068,994	172,942.61	6,881.29	0.00	0	0	0	0	0	0
49	Osceola	348,643,860	52,020.58	6,702.04	0.00	0	0	0	0	0	0
50	Palm Beach	1,251,003,232	173,969.98	7,190.91	0.00	0	0	0	0	0	0
51	Pasco	466,312,059	66,969.52	6,963.05	0.00	0	0	0	0	0	0
52	Pinellas	712,657,070	102,696.07	6,939.48	0.00	0	0	0	0	0	0
53	Polk	629,168,363	93,321.70	6,741.93	0.00	0	0	0	0	0	0
54	Putnam	75,210,953	10,998.90	6,838.04	0.00	0	0	0	2,657,755	2,657,755	2,084,563
55	St. Johns	206,135,221	30,284.02	6,806.73	0.00	0	0	0	0	0	0
56	St. Lucie	265,054,660	39,064.10	6,785.12	0.00	0	0	0	0	0	0
57	Santa Rosa	162,499,210	25,078.00	6,479.75	0.00	0	0	0	0	0	0
58	Sarasota	311,568,223	41,562.82	7,496.32	0.00	0	0	0	0	0	0
59	Seminole	427,221,647	63,711.72	6,705.54	0.00	0	0	0	0	0	0
60	Sumter	50,476,354	7,370.79	6,848.16	(62.56)	(461,117)	(1,761,156)	1,300,039	1,761,156	461,117	361,669
61	Suwannee	37,753,878	5,909.98	6,388.16	0.00	0	0	0	1,900,680	1,900,680	1,490,764
62	Taylor	18,728,921	2,799.95	6,689.02	0.00	0	0	0	967,767	967,767	759,051
63	Union	15,585,029	2,243.74	6,946.00	0.00	0	0	0	967,527	967,527	758,863
64	Volusia	410,797,912	61,417.97	6,688.56	0.00	0	0	0	0	0	0
65	Wakulla	34,507,471	5,177.57	6,664.80	0.00	0	0	0	594,876	594,876	466,580
66	Walton	54,141,445	7,141.13	7,581.64	0.00	0	(2,892,968)	2,892,968	2,892,968	0	0
67	Washington	23,489,779	3,474.20	6,761.21	0.00	0	0	0	1,841,755	1,841,755	1,444,548
68	Washington Special	3,321,917	419.36	7,921.40	0.00	0	0	0	0	0	0
69	FAMU Lab School	3,858,375	550.00	7,015.23	0.00	0	0	0	388,417	388,417	304,648
70	FAU Palm Beach	4,627,221	664.56	6,962.83	0.00	0	0	0	0	0	0
71	FAU St Lucie	9,462,557	1,455.56	6,500.97	0.00	0	0	0	0	0	0
72	FSU Broward	4,654,365	649.00	7,171.59	0.00	0	0	0	0	0	0
73	FSU Leon	10,995,368	1,701.00	6,464.06	0.00	0	0	0	903,802	903,802	708,881
74	UF Lab School	7,711,105	1,137.60	6,778.40	0.00	0	0	0	758,443	758,443	594,871
75	Fla Virtual School	113,384,438	22,516.45	5,035.63	0.00	0	0	0	0	0	0
	State	18,279,400,435	2,645,079.41	6,910.72	0.00	(5,982,988)	(16,608,628)	12,809,099	58,394,861	45,585,762	35,754,378

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
.748 Discretionary Local Effort Compression

District	2010 School Taxable Value	2009-2010 Millage Levied	Potential Discretionary Revenue	Unweighted FTE	.748 Millage Revenue per FTE	Per FTE Amount Below State Avg	0.748 Local Effort Compression Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,596,337,011	0.748	9,763,258	27,034.24	361.14	42.00	1,135,438
2 Baker	881,365,705	0.748	632,891	4,984.22	126.98	276.16	1,376,442
3 Bay	15,963,502,987	0.748	11,463,072	24,941.86	459.59	0.00	0
4 Bradford	942,941,126	0.748	677,107	3,020.22	224.19	178.95	540,468
5 Brevard	33,353,927,030	0.748	23,950,788	71,056.90	337.06	66.08	4,695,440
6 Broward	139,831,306,886	0.748	100,410,065	257,324.44	390.21	12.93	3,327,205
7 Calhoun	389,712,013	0.748	279,844	2,188.90	127.85	275.29	602,582
8 Charlotte	15,476,475,111	0.748	11,113,347	16,270.36	683.04	0.00	0
9 Citrus	10,197,107,576	0.748	7,322,339	15,748.52	464.95	0.00	0
10 Clay	10,530,795,037	0.748	7,561,953	35,982.96	210.15	192.99	6,944,351
11 Collier	63,380,538,235	0.676	45,512,297	42,548.56	1,069.66	0.00	0
12 Columbia	2,890,370,422	0.748	2,075,517	10,117.85	205.13	198.01	2,003,435
13 Miami-Dade	203,130,032,861	0.548	145,863,614	347,893.72	419.28	0.00	0
14 DeSoto	1,590,918,800	0.748	1,142,407	5,069.30	225.36	177.78	901,220
15 Dixie	545,487,781	0.748	391,704	2,107.20	185.89	217.25	457,789
16 Duval	57,225,149,576	0.748	41,092,235	123,079.55	333.87	69.27	8,525,720
17 Escambia	14,224,866,442	0.748	10,214,592	39,961.46	255.61	147.53	5,895,514
18 Flagler	8,869,695,573	0.748	6,369,151	13,269.00	480.00	0.00	0
19 Franklin	2,504,893,002	0.748	1,798,714	1,222.36	1,471.51	0.00	0
20 Gadsden	1,549,774,420	0.748	1,112,862	5,782.71	192.45	210.69	1,218,359
21 Gilchrist	696,832,341	0.748	500,381	2,588.69	193.30	209.84	543,211
22 Glades	596,929,518	0.748	428,643	1,436.07	298.48	104.66	150,299
23 Gulf	1,823,065,868	0.748	1,309,107	1,902.98	687.92	0.00	0
24 Hamilton	729,066,413	0.748	523,528	1,636.68	319.87	83.27	136,286
25 Hardee	1,669,997,477	0.748	1,199,192	5,113.88	234.50	168.64	862,405
26 Hendry	1,965,600,739	0.748	1,411,459	6,673.31	211.51	191.63	1,278,806
27 Hernando	9,878,155,163	0.748	7,093,306	22,928.19	309.37	93.77	2,149,976
28 Highlands	5,840,817,977	0.748	4,194,175	12,139.79	345.49	57.65	699,859
29 Hillsborough	72,906,080,564	0.748	52,352,398	192,046.82	272.60	130.54	25,069,792
30 Holmes	460,873,697	0.748	330,944	3,291.53	100.54	302.60	996,017
31 Indian River	15,236,640,137	0.748	10,941,127	17,655.66	619.70	0.00	0
32 Jackson	1,660,094,059	0.748	1,192,080	7,035.69	169.43	233.71	1,644,311
33 Jefferson	610,717,601	0.748	438,544	1,171.44	374.36	28.78	33,714
34 Lafayette	235,050,539	0.748	168,785	1,131.89	149.12	254.02	287,523
35 Lake	20,459,419,217	0.748	14,691,500	40,988.79	358.43	44.71	1,832,609
36 Lee	62,357,362,133	0.748	44,777,575	80,755.00	554.49	0.00	0
37 Leon	15,632,440,877	0.748	11,225,343	32,926.16	340.92	62.22	2,048,666
38 Levy	2,027,677,425	0.748	1,456,035	5,786.83	251.61	151.53	876,878
39 Liberty	269,403,465	0.748	193,453	1,456.19	132.85	270.29	393,594
40 Madison	705,830,638	0.748	506,843	2,679.63	189.15	213.99	573,414
41 Manatee	28,019,976,232	0.748	20,120,585	42,743.58	470.73	0.00	0
42 Marion	18,471,270,409	0.748	13,263,850	41,776.86	317.49	85.65	3,578,188
43 Martin	18,363,616,909	0.748	13,186,546	17,611.24	748.76	0.00	0
44 Monroe	20,237,745,995	0.699	14,532,321	8,019.58	1,812.10	0.00	0
45 Nassau	7,876,832,649	0.748	5,656,196	11,322.01	499.58	0.00	0
46 Okaloosa	16,762,335,373	0.748	12,036,698	28,522.10	422.01	0.00	0
47 Okeechobee	1,962,687,924	0.748	1,409,367	6,885.61	204.68	198.46	1,366,518
48 Orange	92,615,310,764	0.748	66,505,202	172,942.61	384.55	18.59	3,215,003
49 Osceola	21,177,596,966	0.748	15,207,209	52,020.58	292.33	110.81	5,764,400
50 Palm Beach	134,926,391,022	0.650	96,887,943	173,969.98	556.92	0.00	0
51 Pasco	23,519,380,955	0.748	16,888,797	66,969.52	252.19	150.95	10,109,049
52 Pinellas	64,073,417,631	0.748	46,009,840	102,696.07	448.02	0.00	0
53 Polk	29,784,001,684	0.748	21,387,296	93,321.70	229.18	173.96	16,234,243
54 Putnam	4,082,076,865	0.748	2,931,258	10,998.90	266.50	136.64	1,502,890
55 St. Johns	20,441,675,663	0.748	14,678,758	30,284.02	484.70	0.00	0
56 St. Lucie	16,065,092,541	0.748	11,536,022	39,064.10	295.31	107.83	4,212,282
57 Santa Rosa	8,855,553,728	0.748	6,358,996	25,078.00	253.57	149.57	3,750,916
58 Sarasota	44,664,656,951	0.748	32,072,797	41,562.82	771.67	0.00	0
59 Seminole	29,565,423,522	0.748	21,230,339	63,711.72	333.23	69.91	4,454,086
60 Sumter	6,743,973,921	0.642	4,842,713	7,370.79	657.01	0.00	0
61 Suwannee	1,675,302,888	0.748	1,203,001	5,909.98	203.55	199.59	1,179,573
62 Taylor	1,394,708,005	0.748	1,001,512	2,799.95	357.69	45.45	127,258
63 Union	238,197,607	0.748	171,045	2,243.74	76.23	326.91	733,501
64 Volusia	28,824,926,121	0.748	20,698,603	61,417.97	337.01	66.13	4,061,570
65 Wakulla	1,465,102,003	0.748	1,052,060	5,177.57	203.20	199.94	1,035,203
66 Walton	13,407,829,364	0.748	9,627,894	7,141.13	1,348.23	0.00	0
67 Washington	1,082,042,186	0.748	776,993	3,474.20	223.65	179.49	623,584
68 Washington Special	0	0.000	0	0.00	0.00	403.14	0
69 FAMU Lab School	0	0.000	187,506	550.00	340.92	62.22	34,221
70 FAU Palm Beach	0	0.000	370,107	664.56	556.92	0.00	0
71 FAU St Lucie	0	0.000	429,841	1,455.56	295.31	107.83	156,953
72 FSU Broward	0	0.000	253,246	649.00	390.21	12.93	8,392
73 FSU Leon	0	0.000	579,905	1,701.00	340.92	62.22	105,836
74 UF Lab School	0	0.000	410,833	1,137.60	361.14	42.00	47,779
75 Fla Virtual School	0	0.000	8,980,461	22,516.45	398.84	4.30	96,821
State	1,469,134,379,320	0.748	1,066,167,915	2,644,660.05	403.14		139,599,589

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
.250 Discretionary Local Effort Compression

District	2010 School Taxable Value	2009-2010 Millage Levied	Discretionary Revenue	Unweighted FTE	.250 Millage Revenue per FTE	Per FTE Amount Below State Avg	0.250 Local Effort Compression Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,596,337,011	0.250	3,263,121	27,034.24	120.70	14.04	379,561
2 Baker	881,365,705	0.250	211,528	4,984.22	42.44	92.30	460,044
3 Bay	15,963,502,987	0.250	3,831,241	24,941.86	153.61	0.00	0
4 Bradford	942,941,126	0.250	226,306	3,020.22	74.93	59.81	180,639
5 Brevard	33,353,927,030	0.250	8,004,942	71,056.90	112.66	22.08	1,568,936
6 Broward	139,831,306,886	0.000	33,559,514	257,324.44	130.42	4.32	0
7 Calhoun	389,712,013	0.250	93,531	2,188.90	42.73	92.01	201,401
8 Charlotte	15,476,475,111	0.250	3,714,354	16,270.36	228.29	0.00	0
9 Citrus	10,197,107,576	0.000	2,447,306	15,748.52	155.40	0.00	0
10 Clay	10,530,795,037	0.250	2,527,391	35,982.96	70.24	64.50	2,320,901
11 Collier	63,380,538,235	0.000	15,211,329	42,548.56	357.51	0.00	0
12 Columbia	2,890,370,422	0.250	693,689	10,117.85	68.56	66.18	669,599
13 Miami-Dade	203,130,032,861	0.000	48,751,208	347,893.72	140.13	0.00	0
14 DeSoto	1,590,918,800	0.250	381,821	5,069.30	75.32	59.42	301,218
15 Dixie	545,487,781	0.250	130,917	2,107.20	62.13	72.61	153,004
16 Duval	57,225,149,576	0.250	13,734,036	123,079.55	111.59	23.15	2,849,292
17 Escambia	14,224,866,442	0.250	3,413,968	39,961.46	85.43	49.31	1,970,500
18 Flagler	8,869,695,573	0.250	2,128,727	13,269.00	160.43	0.00	0
19 Franklin	2,504,893,002	0.250	601,174	1,222.36	491.81	0.00	0
20 Gadsden	1,549,774,420	0.250	371,946	5,782.71	64.32	70.42	407,218
21 Gilchrist	696,832,341	0.250	167,240	2,588.69	64.60	70.14	181,571
22 Glades	596,929,518	0.000	143,263	1,436.07	99.76	34.98	0
23 Gulf	1,823,065,868	0.000	437,536	1,902.98	229.92	0.00	0
24 Hamilton	729,066,413	0.250	174,976	1,636.68	106.91	27.83	45,549
25 Hardee	1,669,997,477	0.250	400,799	5,113.88	78.37	56.37	288,269
26 Hendry	1,965,600,739	0.000	471,744	6,673.31	70.69	64.05	0
27 Hernando	9,878,155,163	0.000	2,370,757	22,928.19	103.40	31.34	0
28 Highlands	5,840,817,977	0.250	1,401,796	12,139.79	115.47	19.27	233,934
29 Hillsborough	72,906,080,564	0.000	17,497,459	192,046.82	91.11	43.63	0
30 Holmes	460,873,697	0.250	110,610	3,291.53	33.60	101.14	332,905
31 Indian River	15,236,640,137	0.000	3,656,794	17,655.66	207.12	0.00	0
32 Jackson	1,660,094,059	0.250	398,423	7,035.69	56.63	78.11	549,558
33 Jefferson	610,717,601	0.250	146,572	1,171.44	125.12	9.62	11,269
34 Lafayette	235,050,539	0.250	56,412	1,131.89	49.84	84.90	96,097
35 Lake	20,459,419,217	0.000	4,910,261	40,988.79	119.80	14.94	0
36 Lee	62,357,362,133	0.000	14,965,767	80,755.00	185.32	0.00	0
37 Leon	15,632,440,877	0.250	3,751,786	32,926.16	113.95	20.79	684,535
38 Levy	2,027,677,425	0.250	486,643	5,786.83	84.09	50.65	293,103
39 Liberty	269,403,465	0.250	64,657	1,456.19	44.40	90.34	131,552
40 Madison	705,830,638	0.250	169,399	2,679.63	63.22	71.52	191,647
41 Manatee	28,019,976,232	0.000	6,724,794	42,743.58	157.33	0.00	0
42 Marion	18,471,270,409	0.000	4,433,105	41,776.86	106.11	28.63	0
43 Martin	18,363,616,909	0.000	4,407,268	17,611.24	250.25	0.00	0
44 Monroe	20,237,745,995	0.000	4,857,059	8,019.58	605.65	0.00	0
45 Nassau	7,876,832,649	0.250	1,890,440	11,322.01	166.97	0.00	0
46 Okaloosa	16,762,335,373	0.000	4,022,960	28,522.10	141.05	0.00	0
47 Okeechobee	1,962,687,924	0.250	471,045	6,885.61	68.41	66.33	456,723
48 Orange	92,615,310,764	0.000	22,227,675	172,942.61	128.53	6.21	0
49 Osceola	21,177,596,966	0.250	5,082,623	52,020.58	97.70	37.04	1,926,842
50 Palm Beach	134,926,391,022	0.000	32,382,334	173,969.98	186.14	0.00	0
51 Pasco	23,519,380,955	0.000	5,644,651	66,969.52	84.29	50.45	0
52 Pinellas	64,073,417,631	0.250	15,377,620	102,696.07	149.74	0.00	0
53 Polk	29,784,001,684	0.250	7,148,160	93,321.70	76.60	58.14	5,425,724
54 Putnam	4,082,076,865	0.250	979,698	10,998.90	89.07	45.67	502,320
55 St. Johns	20,441,675,663	0.250	4,906,002	30,284.02	162.00	0.00	0
56 St. Lucie	16,065,092,541	0.250	3,855,622	39,064.10	98.70	36.04	1,407,870
57 Santa Rosa	8,855,553,728	0.000	2,125,333	25,078.00	84.75	49.99	0
58 Sarasota	44,664,656,951	0.000	10,719,518	41,562.82	257.91	0.00	0
59 Seminole	29,565,423,522	0.250	7,095,702	63,711.72	111.37	23.37	1,488,943
60 Sumter	6,743,973,921	0.000	1,618,554	7,370.79	219.59	0.00	0
61 Suwannee	1,675,302,888	0.250	402,073	5,909.98	68.03	66.71	394,255
62 Taylor	1,394,708,005	0.250	334,730	2,799.95	119.55	15.19	42,531
63 Union	238,197,607	0.250	57,167	2,243.74	25.48	109.26	245,151
64 Volusia	28,824,926,121	0.250	6,917,982	61,417.97	112.64	22.10	1,357,337
65 Wakulla	1,465,102,003	0.250	351,624	5,177.57	67.91	66.83	346,017
66 Walton	13,407,829,364	0.000	3,217,879	7,141.13	450.61	0.00	0
67 Washington	1,082,042,186	0.250	259,690	3,474.20	74.75	59.99	208,417
68 Washington Special	0	0.000	0	0.00	0.00	134.74	0
69 FAMU Lab School	0	0.000	62,673	550.00	113.95	20.79	11,435
70 FAU Palm Beach	0	0.000	123,701	664.56	186.14	0.00	0
71 FAU St Lucie	0	0.000	143,664	1,455.56	98.70	36.04	52,458
72 FSU Broward	0	0.000	84,643	649.00	130.42	4.32	2,804
73 FSU Leon	0	0.000	193,829	1,701.00	113.95	20.79	35,364
74 UF Lab School	0	0.000	137,308	1,137.60	120.70	14.04	15,972
75 Fla Virtual School	0	0.000	3,001,443	22,516.45	133.30	1.44	32,424
State	1,469,134,379,320	0.250	356,339,512	2,644,660.05	134.74		28,454,889

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Safe Schools Allocation

District	Crime Index	Allocation Based on Crime Index	Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding $65,263 per District	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	12,823	649,854	27,034.24	212,166	65,263	927,283
2 Baker	442	22,400	4,984.22	39,116	65,263	126,779
3 Bay	8,154	413,235	24,941.86	195,745	65,263	674,243
4 Bradford	787	39,884	3,020.22	23,703	65,263	128,850
5 Brevard	21,592	1,094,256	71,056.90	557,657	65,263	1,717,176
6 Broward	79,130	4,010,210	257,324.44	2,019,491	65,263	6,094,964
7 Calhoun	117	5,929	2,188.90	17,179	65,263	88,371
8 Charlotte	4,623	234,288	16,270.36	127,690	65,263	427,241
9 Citrus	3,604	182,646	15,748.52	123,595	65,263	371,504
10 Clay	5,663	286,994	35,982.96	282,396	65,263	634,653
11 Collier	6,911	350,241	42,548.56	333,923	65,263	749,427
12 Columbia	2,596	131,562	10,117.85	79,405	65,263	276,230
13 Miami-Dade	142,651	7,229,375	347,893.72	2,730,282	65,263	10,024,920
14 DeSoto	1,456	73,788	5,069.30	39,784	65,263	178,835
15 Dixie	679	34,411	2,107.20	16,537	65,263	116,211
16 Duval	52,356	2,653,337	123,079.55	965,932	65,263	3,684,532
17 Escambia	15,499	785,470	39,961.46	313,619	65,263	1,164,352
18 Flagler	2,588	131,157	13,269.00	104,136	65,263	300,556
19 Franklin	326	16,521	1,222.36	9,593	65,263	91,377
20 Gadsden	1,294	65,578	5,782.71	45,383	65,263	176,224
21 Gilchrist	296	15,001	2,588.69	20,316	65,263	100,580
22 Glades	250	12,670	1,436.07	11,270	65,263	89,203
23 Gulf	249	12,619	1,902.98	14,935	65,263	92,817
24 Hamilton	399	20,221	1,636.68	12,845	65,263	98,329
25 Hardee	887	44,952	5,113.88	40,134	65,263	150,349
26 Hendry	1,602	81,187	6,673.31	52,372	65,263	198,822
27 Hernando	5,853	296,623	22,928.19	179,941	65,263	541,827
28 Highlands	3,172	160,753	12,139.79	95,273	65,263	321,289
29 Hillsborough	49,971	2,532,468	192,046.82	1,507,190	65,263	4,104,921
30 Holmes	308	15,609	3,291.53	25,832	65,263	106,704
31 Indian River	4,484	227,243	17,655.66	138,562	65,263	431,068
32 Jackson	1,157	58,635	7,035.69	55,216	65,263	179,114
33 Jefferson	322	16,319	1,171.44	9,194	65,263	90,776
34 Lafayette	100	5,068	1,131.89	8,883	65,263	79,214
35 Lake	9,134	462,900	40,988.79	321,681	65,263	849,844
36 Lee	20,501	1,038,965	80,755.00	633,768	65,263	1,737,996
37 Leon	12,836	650,512	32,926.16	258,406	65,263	974,181
38 Levy	1,520	77,032	5,786.83	45,415	65,263	187,710
39 Liberty	0	0	1,456.19	11,428	65,263	76,691
40 Madison	684	34,664	2,679.63	21,030	65,263	120,957
41 Manatee	15,930	807,312	42,743.58	335,453	65,263	1,208,028
42 Marion	10,391	526,603	41,776.86	327,866	65,263	919,732
43 Martin	4,190	212,344	17,611.24	138,214	65,263	415,821
44 Monroe	4,445	225,267	8,019.58	62,938	65,263	353,468
45 Nassau	2,126	107,743	11,322.01	88,856	65,263	261,862
46 Okaloosa	5,704	289,072	28,522.10	223,842	65,263	578,177
47 Okeechobee	1,620	82,100	6,885.61	54,039	65,263	201,402
48 Orange	63,771	3,231,835	172,942.61	1,357,259	65,263	4,654,357
49 Osceola	11,694	592,637	52,020.58	408,259	65,263	1,066,159
50 Palm Beach	60,011	3,041,283	173,969.98	1,365,322	65,263	4,471,868
51 Pasco	17,566	890,223	66,969.52	525,579	65,263	1,481,065
52 Pinellas	49,132	2,489,948	102,696.07	805,962	65,263	3,361,173
53 Polk	24,306	1,231,798	93,321.70	732,392	65,263	2,029,453
54 Putnam	4,237	214,726	10,998.90	86,320	65,263	366,309
55 St. Johns	5,717	289,730	30,284.02	237,670	65,263	592,663
56 St. Lucie	9,070	459,656	39,064.10	306,576	65,263	831,495
57 Santa Rosa	2,200	111,493	25,078.00	196,813	65,263	373,569
58 Sarasota	15,282	774,473	41,562.82	326,186	65,263	1,165,922
59 Seminole	13,106	664,196	63,711.72	500,012	65,263	1,229,471
60 Sumter	1,334	67,605	7,370.79	57,846	65,263	190,714
61 Suwannee	1,038	52,604	5,909.98	46,382	65,263	164,249
62 Taylor	750	38,009	2,799.95	21,974	65,263	125,246
63 Union	159	8,058	2,243.74	17,609	65,263	90,930
64 Volusia	21,120	1,070,335	61,417.97	482,010	65,263	1,617,608
65 Wakulla	840	42,570	5,177.57	40,634	65,263	148,467
66 Walton	1,557	78,907	7,141.13	56,044	65,263	200,214
67 Washington	247	12,518	3,474.20	27,266	65,263	105,047
68 Washington Special	0	0	419.36	3,291	0	3,291
69 FAMU Lab School	0	0	550.00	4,316	65,263	69,579
70 FAU Palm Beach	0	0	664.56	5,216	65,263	70,479
71 FAU St Lucie	0	0	1,455.56	11,423	65,263	76,686
72 FSU Broward	0	0	649.00	5,093	65,263	70,356
73 FSU Leon	0	0	1,701.00	13,350	65,263	78,613
74 UF Lab School	0	0	1,137.60	8,928	65,263	74,191
75 Fla Virtual School	0	0	0.00	0	0	0
State	824,559	41,787,622	2,622,563	20,581,963	4,764,199	67,133,784

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Supplemental Academic Instruction Allocation

District	2009-2010 Allocation	2009-2010 FTE	2009-2010 Funding Per FTE	2010-2011 FTE	FTE Change	Workload	SAI Allocation including Workload	-0.19% BSA Adjustment	Total SAI Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	7,705,156	27,102.10	284.30	27,034.24	(67.86)	(19,293)	7,685,863	(14,519)	7,671,344
2 Baker	1,907,962	4,962.29	384.49	4,984.22	21.93	5,356	1,913,318	(3,614)	1,909,704
3 Bay	7,572,792	25,167.46	300.90	24,941.86	(225.60)	(67,883)	7,504,909	(14,177)	7,490,732
4 Bradford	1,086,847	3,139.72	346.16	3,020.22	(119.50)	(41,366)	1,045,481	(1,975)	1,043,506
5 Brevard	19,336,832	71,579.77	270.14	71,056.90	(522.87)	(141,248)	19,195,584	(36,260)	19,159,324
6 Broward	52,597,803	255,334.99	206.00	257,324.44	1,989.45	485,903	53,083,706	(100,275)	52,983,431
7 Calhoun	488,042	2,183.73	223.49	2,188.90	5.17	1,263	489,305	(924)	488,381
8 Charlotte	3,800,584	16,561.29	229.49	16,270.36	(290.93)	(66,766)	3,733,818	(7,053)	3,726,765
9 Citrus	3,515,960	15,770.10	222.95	15,748.52	(21.58)	(4,811)	3,511,149	(6,633)	3,504,516
10 Clay	9,830,810	35,921.28	273.68	35,982.96	61.68	15,065	9,845,875	(18,599)	9,827,276
11 Collier	8,358,061	42,259.88	197.78	42,548.56	288.68	70,507	8,428,568	(15,922)	8,412,646
12 Columbia	3,853,497	10,008.58	385.02	10,117.85	109.27	26,688	3,880,185	(7,330)	3,872,855
13 Miami-Dade	116,842,993	343,649.68	340.01	347,893.72	4,244.04	1,036,564	117,879,557	(222,675)	117,656,882
14 DeSoto	1,636,745	5,038.82	324.83	5,069.30	30.48	7,444	1,644,189	(3,106)	1,641,083
15 Dixie	457,348	2,064.61	221.52	2,107.20	42.59	10,402	467,750	(884)	466,866
16 Duval	29,424,466	123,876.30	237.53	123,079.55	(796.75)	(189,252)	29,235,214	(55,225)	29,179,989
17 Escambia	9,532,468	40,249.47	236.83	39,961.46	(288.01)	(68,209)	9,464,259	(17,878)	9,446,381
18 Flagler	2,628,265	12,968.46	202.67	13,269.00	300.54	73,404	2,701,669	(5,103)	2,696,566
19 Franklin	303,473	1,223.65	248.01	1,222.36	(1.29)	(320)	303,153	(573)	302,580
20 Gadsden	1,347,788	5,874.92	229.41	5,782.71	(92.21)	(21,154)	1,326,634	(2,506)	1,324,128
21 Gilchrist	587,290	2,603.79	225.55	2,588.69	(15.10)	(3,406)	583,884	(1,103)	582,781
22 Glades	317,413	1,452.86	218.47	1,436.07	(16.79)	(3,668)	313,745	(593)	313,152
23 Gulf	423,170	1,972.59	214.53	1,902.98	(69.61)	(14,933)	408,237	(771)	407,466
24 Hamilton	410,204	1,698.28	241.54	1,636.68	(61.60)	(14,879)	395,325	(747)	394,578
25 Hardee	1,148,182	5,088.21	225.66	5,113.88	25.67	6,270	1,154,452	(2,181)	1,152,271
26 Hendry	1,638,858	6,886.49	237.98	6,673.31	(213.18)	(50,733)	1,588,125	(3,000)	1,585,125
27 Hernando	5,220,554	22,768.34	229.29	22,928.19	159.85	39,042	5,259,596	(9,935)	5,249,661
28 Highlands	2,544,927	12,091.29	210.48	12,139.79	48.50	11,846	2,556,773	(4,830)	2,551,943
29 Hillsborough	39,100,245	191,335.75	204.35	192,046.82	711.07	173,672	39,273,917	(74,188)	39,199,729
30 Holmes	721,969	3,288.28	219.56	3,291.53	3.25	794	722,763	(1,365)	721,398
31 Indian River	3,545,536	17,516.40	202.41	17,655.66	139.26	34,013	3,579,549	(6,762)	3,572,787
32 Jackson	1,451,737	7,062.99	205.54	7,035.69	(27.30)	(5,611)	1,446,126	(2,732)	1,443,394
33 Jefferson	300,187	1,140.60	263.18	1,171.44	30.84	7,532	307,719	(581)	307,138
34 Lafayette	210,829	1,127.53	186.98	1,131.89	4.36	1,065	211,894	(400)	211,494
35 Lake	9,384,373	40,570.19	231.31	40,988.79	418.60	102,239	9,486,612	(17,920)	9,468,692
36 Lee	16,874,301	79,544.36	212.14	80,755.00	1,210.64	295,687	17,169,988	(32,434)	17,137,554
37 Leon	9,022,599	32,693.47	275.98	32,926.16	232.69	56,832	9,079,431	(17,151)	9,062,280
38 Levy	1,324,302	5,818.91	227.59	5,786.83	(32.08)	(7,301)	1,317,001	(2,488)	1,314,513
39 Liberty	304,293	1,451.13	209.69	1,456.19	5.06	1,236	305,529	(577)	304,952
40 Madison	764,177	2,723.85	280.55	2,679.63	(44.22)	(12,406)	751,771	(1,420)	750,351
41 Manatee	8,694,800	42,369.47	205.21	42,743.58	374.11	91,373	8,786,173	(16,597)	8,769,576
42 Marion	13,018,721	41,659.11	312.51	41,776.86	117.75	28,759	13,047,480	(24,647)	13,022,833
43 Martin	3,687,406	17,611.69	209.37	17,611.24	(0.45)	(94)	3,687,312	(6,965)	3,680,347
44 Monroe	1,728,525	7,921.84	218.20	8,019.58	97.74	23,872	1,752,397	(3,310)	1,749,087
45 Nassau	2,504,954	11,157.03	224.52	11,322.01	164.98	40,295	2,545,249	(4,808)	2,540,441
46 Okaloosa	8,455,924	28,755.41	294.06	28,522.10	(233.31)	(68,607)	8,387,317	(15,844)	8,371,473
47 Okeechobee	1,715,466	6,921.56	247.84	6,885.61	(35.95)	(8,910)	1,706,556	(3,224)	1,703,332
48 Orange	37,651,463	171,757.77	219.21	172,942.61	1,184.84	289,385	37,940,848	(71,670)	37,869,178
49 Osceola	11,293,904	51,457.51	219.48	52,020.58	563.07	137,524	11,431,428	(21,594)	11,409,834
50 Palm Beach	33,165,989	171,722.23	193.14	173,969.98	2,247.75	548,990	33,714,979	(63,688)	33,651,291
51 Pasco	18,062,012	66,284.67	272.49	66,969.52	684.85	167,268	18,229,280	(34,435)	18,194,845
52 Pinellas	22,014,362	104,261.38	211.15	102,696.07	(1,565.31)	(330,515)	21,683,847	(40,961)	21,642,886
53 Polk	22,690,076	93,115.14	243.68	93,321.70	206.56	50,450	22,740,526	(42,957)	22,697,569
54 Putnam	2,847,638	11,049.39	257.72	10,998.90	(50.49)	(13,012)	2,834,626	(5,355)	2,829,271
55 St. Johns	5,846,834	29,673.83	197.04	30,284.02	610.19	149,033	5,995,867	(11,326)	5,984,541
56 St. Lucie	8,976,155	38,537.42	232.92	39,064.10	526.68	128,636	9,104,791	(17,199)	9,087,592
57 Santa Rosa	7,730,886	25,079.81	308.25	25,078.00	(1.81)	(558)	7,730,328	(14,603)	7,715,725
58 Sarasota	8,336,808	41,196.40	202.37	41,562.82	366.42	89,494	8,426,302	(15,917)	8,410,385
59 Seminole	15,943,611	64,196.66	248.36	63,711.72	(484.94)	(120,440)	15,823,171	(29,890)	15,793,281
60 Sumter	1,523,662	7,349.80	207.31	7,370.79	20.99	5,127	1,528,789	(2,888)	1,525,901
61 Suwannee	1,278,574	5,969.43	214.19	5,909.98	(59.45)	(12,734)	1,265,840	(2,391)	1,263,449
62 Taylor	695,480	2,875.86	241.83	2,799.95	(75.91)	(18,357)	677,123	(1,279)	675,844
63 Union	524,548	2,276.86	230.38	2,243.74	(33.12)	(7,630)	516,918	(976)	515,942
64 Volusia	16,942,387	62,063.95	272.98	61,417.97	(645.98)	(176,340)	16,766,047	(31,671)	16,734,376
65 Wakulla	1,012,964	5,185.39	195.35	5,177.57	(7.82)	(1,528)	1,011,436	(1,911)	1,009,525
66 Walton	1,245,543	7,085.02	175.80	7,141.13	56.11	13,704	1,259,247	(2,379)	1,256,868
67 Washington	879,958	3,460.60	254.28	3,474.20	13.60	3,322	883,280	(1,668)	881,612
68 Washington Special	143,471	424.32	338.12	419.36	(4.96)	(1,677)	141,794	(268)	141,526
69 FAMU Lab School	285,090	537.00	530.89	550.00	13.00	3,175	288,265	(544)	287,721
70 FAU Palm Beach	199,846	638.62	312.93	664.56	25.94	6,336	206,182	(389)	205,793
71 FAU St Lucie	423,000	1,456.94	290.33	1,455.56	(1.38)	(401)	422,599	(798)	421,801
72 FSU Broward	145,583	657.00	221.59	649.00	(8.00)	(1,773)	143,810	(272)	143,538
73 FSU Leon	290,875	1,699.85	171.12	1,701.00	1.15	281	291,156	(550)	290,606
74 UF Lab School	301,830	1,137.31	265.39	1,137.60	0.29	71	301,901	(570)	301,331
75 Fla Virtual School	0	0.00	0.00	0.00	0.00	0	0	0	0
State	637,781,383	2,611,318.68	244.24	2,622,562.96	11,244.28	2,744,104	640,525,487	(1,209,953)	639,315,534

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Reading Instruction Allocation

District	FEFP Base Funding	Allocation Based on Unweighted FTE	Minumum Funding $87,017 per District	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	102,783,012	946,165	87,017	1,033,182
2 Baker	18,622,168	171,426	87,017	258,443
3 Bay	94,461,602	869,563	87,017	956,580
4 Bradford	11,388,631	104,838	87,017	191,855
5 Brevard	276,487,481	2,545,195	87,017	2,632,212
6 Broward	1,039,842,140	9,572,229	87,017	9,659,246
7 Calhoun	7,842,137	72,190	87,017	159,207
8 Charlotte	61,668,891	567,691	87,017	654,708
9 Citrus	58,137,622	535,184	87,017	622,201
10 Clay	139,081,042	1,280,305	87,017	1,367,322
11 Collier	176,940,127	1,628,816	87,017	1,715,833
12 Columbia	36,844,300	339,169	87,017	426,186
13 Miami-Dade	1,372,320,702	12,632,848	87,017	12,719,865
14 DeSoto	18,986,949	174,784	87,017	261,801
15 Dixie	7,676,305	70,664	87,017	157,681
16 Duval	487,597,732	4,488,563	87,017	4,575,580
17 Escambia	148,062,994	1,362,988	87,017	1,450,005
18 Flagler	48,799,210	449,219	87,017	536,236
19 Franklin	4,276,559	39,368	87,017	126,385
20 Gadsden	20,894,272	192,341	87,017	279,358
21 Gilchrist	9,731,210	89,580	87,017	176,597
22 Glades	5,415,141	49,849	87,017	136,866
23 Gulf	6,823,115	62,810	87,017	149,827
24 Hamilton	6,077,429	55,946	87,017	142,963
25 Hardee	18,916,779	174,138	87,017	261,155
26 Hendry	25,629,783	235,934	87,017	322,951
27 Hernando	86,291,207	794,351	87,017	881,368
28 Highlands	45,271,734	416,747	87,017	503,764
29 Hillsborough	760,559,897	7,001,306	87,017	7,088,323
30 Holmes	11,380,118	104,759	87,017	191,776
31 Indian River	68,170,159	627,538	87,017	714,555
32 Jackson	25,378,598	233,622	87,017	320,639
33 Jefferson	4,129,065	38,010	87,017	125,027
34 Lafayette	3,957,131	36,427	87,017	123,444
35 Lake	154,809,088	1,425,089	87,017	1,512,106
36 Lee	320,820,785	2,953,304	87,017	3,040,321
37 Leon	123,521,342	1,137,071	87,017	1,224,088
38 Levy	21,198,644	195,143	87,017	282,160
39 Liberty	5,177,621	47,662	87,017	134,679
40 Madison	9,144,809	84,182	87,017	171,199
41 Manatee	167,147,761	1,538,673	87,017	1,625,690
42 Marion	154,405,003	1,421,370	87,017	1,508,387
43 Martin	69,999,434	644,377	87,017	731,394
44 Monroe	31,398,431	289,037	87,017	376,054
45 Nassau	43,086,020	396,627	87,017	483,644
46 Okaloosa	107,594,790	990,460	87,017	1,077,477
47 Okeechobee	25,649,409	236,115	87,017	323,132
48 Orange	695,147,915	6,399,159	87,017	6,486,176
49 Osceola	202,295,543	1,862,224	87,017	1,949,241
50 Palm Beach	707,575,396	6,513,559	87,017	6,600,576
51 Pasco	261,193,540	2,404,408	87,017	2,491,425
52 Pinellas	402,747,691	3,707,479	87,017	3,794,496
53 Polk	353,905,329	3,257,863	87,017	3,344,880
54 Putnam	40,735,364	374,988	87,017	462,005
55 St. Johns	116,613,199	1,073,478	87,017	1,160,495
56 St. Lucie	148,221,386	1,364,447	87,017	1,451,464
57 Santa Rosa	89,963,066	828,152	87,017	915,169
58 Sarasota	164,767,341	1,516,760	87,017	1,603,777
59 Seminole	246,912,695	2,272,946	87,017	2,359,963
60 Sumter	27,149,988	249,928	87,017	336,945
61 Suwannee	20,878,343	192,195	87,017	279,212
62 Taylor	9,773,155	89,966	87,017	176,983
63 Union	8,288,310	76,298	87,017	163,315
64 Volusia	230,793,465	2,124,561	87,017	2,211,578
65 Wakulla	18,620,814	171,413	87,017	258,430
66 Walton	25,473,287	234,493	87,017	321,510
67 Washington	12,227,284	112,558	87,017	199,575
68 Washington Special	1,430,229	13,166	87,017	100,183
69 FAMU Lab School	1,970,433	18,139	87,017	105,156
70 FAU Palm Beach	2,598,818	23,923	87,017	110,940
71 FAU St Lucie	5,630,525	51,832	87,017	138,849
72 FSU Broward	2,661,548	24,501	87,017	111,518
73 FSU Leon	6,133,998	56,466	87,017	143,483
74 UF Lab School	4,174,863	38,432	87,017	125,449
75 Fla Virtual School	89,936,179	827,904	87,017	914,921
State	10,342,218,083	95,204,911	6,526,275	101,731,186

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Exceptional Student Education Guaranteed Allocation, Page 1

District	2009-2010 ESE Guaranteed Allocation	2009-2010 FTE Program 111-113	2009-2010 Funds per FTE	2010-2011 Program 111-113 FTE	FTE Change	Percent Change	Prgms 111-113 Percent of Total Appr FTE	2009-2010 FTE All Programs	2010-2011 FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,313,920	7,297.95	1,550.29	7,527.81	229.86	3.15%	26.93%	27,102.10	27,034.24
2 Baker	1,052,022	583.02	1,804.44	593.65	10.63	1.82%	11.75%	4,962.29	4,984.22
3 Bay	8,344,438	4,105.60	2,032.45	4,064.34	(41.26)	-1.00%	16.31%	25,167.46	24,941.86
4 Bradford	1,434,381	780.30	1,838.24	759.36	(20.94)	-2.68%	24.85%	3,139.72	3,020.22
5 Brevard	27,754,777	14,452.41	1,920.43	14,410.74	(41.67)	-0.29%	20.19%	71,579.77	71,056.90
6 Broward	87,535,531	37,273.16	2,348.49	37,481.93	208.77	0.56%	14.60%	255,334.99	257,324.44
7 Calhoun	794,356	510.60	1,555.73	535.04	24.44	4.79%	23.38%	2,183.73	2,188.90
8 Charlotte	6,531,162	3,184.30	2,051.05	3,124.79	(59.51)	-1.87%	19.23%	16,561.29	16,270.36
9 Citrus	6,988,337	2,742.78	2,547.90	2,773.38	30.60	1.12%	17.39%	15,770.10	15,748.52
10 Clay	12,479,287	7,896.85	1,580.29	7,776.65	(120.20)	-1.52%	21.98%	35,921.28	35,982.96
11 Collier	19,526,499	7,013.13	2,784.28	7,165.28	152.15	2.17%	16.60%	42,259.88	42,548.56
12 Columbia	3,932,448	1,888.59	2,082.21	1,910.94	22.35	1.18%	18.87%	10,008.58	10,117.85
13 Miami-Dade	133,052,781	63,114.68	2,108.11	62,889.85	(224.83)	-0.36%	18.37%	343,649.68	347,893.72
14 DeSoto	2,112,623	939.69	2,248.21	946.73	7.04	0.75%	18.65%	5,038.82	5,069.30
15 Dixie	611,480	545.13	1,121.71	554.18	9.05	1.66%	26.40%	2,064.61	2,107.20
16 Duval	46,038,232	20,439.83	2,252.38	20,433.01	(6.82)	-0.03%	16.50%	123,876.30	123,079.55
17 Escambia	14,391,756	7,851.34	1,833.03	7,834.47	(16.87)	-0.21%	19.51%	40,249.47	39,961.46
18 Flagler	4,606,502	1,841.60	2,501.36	1,932.37	90.77	4.93%	14.20%	12,968.46	13,269.00
19 Franklin	496,824	225.67	2,201.55	221.15	(4.52)	-2.00%	18.44%	1,223.65	1,222.36
20 Gadsden	1,899,298	839.47	2,262.50	827.67	(11.80)	-1.41%	14.29%	5,874.92	5,782.71
21 Gilchrist	1,047,919	718.57	1,458.34	706.71	(11.86)	-1.65%	27.60%	2,603.79	2,588.69
22 Glades	548,423	233.63	2,347.40	238.82	5.19	2.22%	16.08%	1,452.86	1,436.07
23 Gulf	409,466	402.91	1,016.27	316.10	(86.81)	-21.55%	20.43%	1,972.59	1,902.98
24 Hamilton	674,573	222.45	3,032.47	207.86	(14.59)	-6.56%	13.10%	1,698.28	1,636.68
25 Hardee	1,816,951	799.28	2,273.23	836.14	36.86	4.61%	15.71%	5,088.21	5,113.88
26 Hendry	2,544,283	1,152.67	2,207.30	1,114.20	(38.47)	-3.34%	16.74%	6,886.49	6,673.31
27 Hernando	8,938,429	3,427.72	2,607.69	3,464.50	36.78	1.07%	15.05%	22,768.34	22,928.19
28 Highlands	4,174,629	1,760.97	2,370.64	1,783.58	22.61	1.28%	14.56%	12,091.29	12,139.79
29 Hillsborough	75,709,112	35,269.57	2,146.58	35,852.43	582.86	1.65%	18.43%	191,335.75	192,046.82
30 Holmes	1,121,401	494.93	2,265.78	478.45	(16.48)	-3.33%	15.05%	3,288.28	3,291.53
31 Indian River	5,736,514	2,621.62	2,188.16	2,599.44	(22.18)	-0.85%	14.97%	17,516.40	17,655.66
32 Jackson	2,448,613	1,114.67	2,196.72	1,114.27	(0.40)	-0.04%	15.78%	7,062.99	7,035.69
33 Jefferson	613,610	269.99	2,272.71	251.78	(18.21)	-6.74%	23.67%	1,140.60	1,171.44
34 Lafayette	266,908	170.51	1,565.35	184.64	14.13	8.29%	15.12%	1,127.53	1,131.89
35 Lake	12,512,745	5,606.04	2,232.01	5,730.51	124.47	2.22%	13.82%	40,570.19	40,988.79
36 Lee	36,588,461	14,407.39	2,539.56	14,675.03	267.64	1.86%	18.11%	79,544.36	80,755.00
37 Leon	16,850,264	5,921.60	2,845.56	5,963.64	42.04	0.71%	18.11%	32,693.47	32,926.16
38 Levy	2,184,434	1,627.86	1,341.91	1,622.50	(5.36)	-0.33%	27.98%	5,818.91	5,786.83
39 Liberty	566,209	242.18	2,337.97	247.08	4.90	2.02%	16.69%	1,451.13	1,456.19
40 Madison	1,334,669	670.06	1,991.86	660.04	(10.02)	-1.50%	24.60%	2,723.85	2,679.63
41 Manatee	18,517,091	8,641.47	2,142.82	8,779.01	137.54	1.59%	20.40%	42,369.47	42,743.58
42 Marion	15,773,111	7,341.21	2,148.57	7,386.30	45.09	0.61%	17.62%	41,659.11	41,776.86
43 Martin	6,811,456	3,194.86	2,132.00	3,189.48	(5.38)	-0.17%	18.14%	17,611.69	17,611.24
44 Monroe	2,977,472	1,557.49	1,911.71	1,580.87	23.38	1.50%	19.66%	7,921.84	8,019.58
45 Nassau	2,851,248	1,722.48	1,655.32	1,769.38	46.90	2.72%	15.44%	11,157.03	11,322.01
46 Okaloosa	11,404,448	4,899.12	2,327.86	4,878.53	(20.59)	-0.42%	17.04%	28,755.41	28,522.10
47 Okeechobee	2,857,161	1,523.04	1,875.96	1,530.87	7.83	0.51%	22.00%	6,921.56	6,885.61
48 Orange	50,675,773	26,950.46	1,880.33	26,856.33	(94.13)	-0.35%	15.69%	171,757.77	172,942.61
49 Osceola	14,529,694	7,041.40	2,063.47	7,130.61	89.21	1.27%	13.68%	51,457.51	52,020.58
50 Palm Beach	64,677,064	32,760.97	1,974.21	33,234.76	473.79	1.45%	19.08%	171,722.23	173,969.98
51 Pasco	28,256,308	11,891.02	2,376.27	11,963.04	72.02	0.61%	17.94%	66,284.67	66,969.52
52 Pinellas	45,855,837	19,737.97	2,323.23	19,382.18	(355.79)	-1.80%	18.93%	104,261.38	102,696.07
53 Polk	35,171,736	13,244.30	2,655.61	13,321.55	77.25	0.58%	14.22%	93,115.14	93,321.70
54 Putnam	3,496,746	2,215.82	1,578.08	2,220.25	4.43	0.20%	20.05%	11,049.39	10,998.90
55 St. Johns	9,015,871	5,287.88	1,705.01	5,441.01	153.13	2.90%	17.82%	29,673.83	30,284.02
56 St. Lucie	16,185,123	5,318.66	3,043.08	5,187.26	(131.40)	-2.47%	13.80%	38,537.42	39,064.10
57 Santa Rosa	8,592,585	4,195.77	2,047.92	4,225.40	29.63	0.71%	16.73%	25,079.81	25,078.00
58 Sarasota	21,683,753	8,753.41	2,477.18	8,740.53	(12.88)	-0.15%	21.25%	41,196.40	41,562.82
59 Seminole	19,404,256	10,879.16	1,783.62	10,784.29	(94.87)	-0.87%	16.95%	64,196.66	63,711.72
60 Sumter	2,704,717	1,132.60	2,388.06	1,155.92	23.32	2.06%	15.41%	7,349.80	7,370.79
61 Suwannee	571,706	862.49	662.86	779.62	(82.87)	-9.61%	14.45%	5,969.43	5,909.98
62 Taylor	1,004,746	491.80	2,043.00	486.15	(5.65)	-1.15%	17.10%	2,875.86	2,799.95
63 Union	656,056	409.10	1,603.66	404.38	(4.72)	-1.15%	17.97%	2,276.86	2,243.74
64 Volusia	24,492,177	11,531.75	2,123.89	11,293.80	(237.95)	-2.06%	18.58%	62,063.95	61,417.97
65 Wakulla	1,690,282	1,152.74	1,466.32	1,125.50	(27.24)	-2.36%	22.23%	5,185.39	5,177.57
66 Walton	1,949,262	900.63	2,164.33	917.22	16.59	1.84%	12.71%	7,085.02	7,141.13
67 Washington	811,565	608.66	1,333.36	601.18	(7.48)	-1.23%	17.59%	3,460.60	3,474.20
68 Washington Special	1,188,511	167.86	7,080.37	159.12	(8.74)	-5.21%	39.56%	424.32	419.36
69 FAMU Lab School	0	5.50	0.00	7.00	1.50	27.27%	1.02%	537.00	550.00
70 FAU Palm Beach	76,399	58.42	1,307.75	62.56	4.14	7.09%	9.15%	638.62	664.56
71 FAU St Lucie	125,539	131.33	955.90	130.10	(1.23)	-0.94%	9.01%	1,456.94	1,455.56
72 FSU Broward	195,143	100.50	1,941.72	84.00	(16.50)	-16.42%	15.30%	657.00	649.00
73 FSU Leon	332,864	187.51	1,775.18	165.12	(22.39)	-11.94%	11.03%	1,699.85	1,701.00
74 UF Lab School	204,398	179.85	1,136.49	151.62	(28.23)	-15.70%	15.81%	1,137.31	1,137.60
75 Fla Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	17,964.29	22,516.45
Total	981,724,365	455,737.95	2,055.97	456,936.00	1,198.05	-0.22%	18.10%	2,629,282.97	2,645,079.41

FLORIDA EDUCATION FINANCE PROGRAM
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HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Exceptional Student Education Guaranteed Allocation. Page 2

	District	FTE Change	Percent Change	2009-2010 ESE Guaranteed Allocation	Projected Increase (Decrease) 111-113 FTE	Maximum Workload FTE: Districts Greater Than 18.10% Prevalence	Maximum Workload FTE: Districts Less Than 18.10% Prevalence	Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	-0.19% BSA Adjustment	Adjusted ESE Guaranteed Allocation
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1	Alachua	(67.86)	-0.25%	11,313,920	229.86	0.00	0.00	0.00	0	11,313,920	(21,372)	11,292,548
2	Baker	21.93	0.44%	1,052,022	10.63	0.00	319.12	10.63	21,855	1,073,877	(2,029)	1,071,848
3	Bay	(225.60)	-0.90%	8,344,438	(41.26)	0.00	408.88	(41.26)	(83,859)	8,260,579	(15,604)	8,244,975
4	Bradford	(119.50)	-3.81%	1,434,381	(20.94)	0.00	0.00	(20.94)	(38,493)	1,395,888	(2,637)	1,393,251
5	Brevard	(522.87)	-0.73%	27,754,777	(41.67)	0.00	0.00	(41.67)	(80,024)	27,674,753	(52,278)	27,622,475
6	Broward	1,989.45	0.78%	87,535,531	208.77	0.00	9,302.56	208.77	429,225	87,964,756	(166,165)	87,798,591
7	Calhoun	5.17	0.24%	794,356	24.44	1.23	0.00	1.23	2,529	796,885	(1,505)	795,380
8	Charlotte	(290.93)	-1.76%	6,531,162	(59.51)	0.00	0.00	(59.51)	(122,058)	6,409,104	(12,107)	6,396,997
9	Citrus	(21.58)	-0.14%	6,988,337	30.60	0.00	107.70	30.60	62,913	7,051,250	(13,320)	7,037,930
10	Clay	61.68	0.17%	12,479,287	(120.20)	13.42	0.00	(120.20)	(189,951)	12,289,336	(23,215)	12,266,121
11	Collier	288.68	0.68%	19,526,499	152.15	0.00	688.16	152.15	312,816	19,839,315	(37,476)	19,801,839
12	Columbia	109.27	1.09%	3,932,448	22.35	20.59	0.00	20.59	42,332	3,974,780	(7,508)	3,967,272
13	Miami-Dade	4,244.04	1.23%	133,052,781	(224.83)	776.31	0.00	(224.83)	(473,966)	132,578,815	(250,441)	132,328,374
14	DeSoto	30.48	0.60%	2,112,623	7.04	5.64	0.00	5.64	11,596	2,124,219	(4,013)	2,120,206
15	Dixie	42.59	2.06%	611,480	9.05	11.23	0.00	9.05	18,607	630,087	(1,190)	628,897
16	Duval	(796.75)	-0.64%	46,038,232	(6.82)	0.00	1,837.57	(6.82)	(15,361)	46,022,871	(86,937)	45,935,934
17	Escambia	(288.01)	-0.72%	14,391,756	(16.87)	0.00	0.00	(16.87)	(30,923)	14,360,833	(27,128)	14,333,705
18	Flagler	300.54	2.32%	4,606,502	90.77	0.00	560.09	90.77	186,620	4,793,122	(9,054)	4,784,068
19	Franklin	(1.29)	-0.11%	496,824	(4.52)	0.00	0.00	(4.52)	(9,951)	486,873	(920)	485,953
20	Gadsden	(92.21)	-1.57%	1,899,298	(11.80)	0.00	207.20	(11.80)	(26,698)	1,872,600	(3,537)	1,869,063
21	Gilchrist	(15.10)	-0.58%	1,047,919	(11.86)	0.00	0.00	(11.86)	(17,296)	1,030,623	(1,947)	1,028,676
22	Glades	(16.79)	-1.16%	548,423	5.19	0.00	26.30	5.19	10,670	559,093	(1,056)	558,037
23	Gulf	(69.61)	-3.53%	409,466	(86.81)	0.00	0.00	(86.81)	(88,222)	321,244	(607)	320,637
24	Hamilton	(61.60)	-3.63%	674,573	(14.59)	0.00	73.79	(14.59)	(44,244)	630,329	(1,191)	629,138
25	Hardee	25.67	0.50%	1,816,951	36.86	0.00	126.33	36.86	75,783	1,892,734	(3,575)	1,889,159
26	Hendry	(213.18)	-3.10%	2,544,283	(38.47)	0.00	55.20	(38.47)	(84,915)	2,459,368	(4,646)	2,454,722
27	Hernando	159.85	0.70%	8,938,429	36.78	0.00	722.28	36.78	75,619	9,014,048	(17,028)	8,997,020
28	Highlands	48.50	0.40%	4,174,629	22.61	0.00	436.33	22.61	46,485	4,221,114	(7,974)	4,213,140
29	Hillsborough	711.07	0.37%	75,709,112	582.86	130.50	0.00	130.50	268,304	75,977,416	(143,521)	75,833,895
30	Holmes	3.25	0.10%	1,121,401	(16.48)	0.00	100.84	(16.48)	(37,340)	1,084,061	(2,048)	1,082,013
31	Indian River	139.26	0.80%	5,736,514	(22.18)	0.00	574.05	(22.18)	(48,533)	5,687,981	(10,745)	5,677,236
32	Jackson	(27.30)	-0.39%	2,448,613	(0.40)	0.00	158.79	(0.40)	(879)	2,447,734	(4,624)	2,443,110
33	Jefferson	30.84	2.70%	613,610	(18.21)	7.29	0.00	(18.21)	(41,386)	572,224	(1,081)	571,143
34	Lafayette	4.36	0.39%	266,908	14.13	0.00	34.36	14.13	29,051	295,959	(559)	295,400
35	Lake	418.60	1.03%	12,512,745	124.47	0.00	1,812.93	124.47	255,907	12,768,652	(24,120)	12,744,532
36	Lee	1,210.64	1.52%	36,588,461	267.64	218.99	0.00	218.99	450,237	37,038,698	(69,966)	36,968,732
37	Leon	232.69	0.71%	16,850,264	42.04	42.04	0.00	42.04	86,433	16,936,697	(31,993)	16,904,704
38	Levy	(32.08)	-0.55%	2,184,434	(5.36)	0.00	0.00	(5.36)	(7,193)	2,177,241	(4,113)	2,173,128
39	Liberty	5.06	0.35%	566,209	4.90	0.00	21.39	4.90	10,074	576,283	(1,089)	575,194
40	Madison	(44.22)	-1.62%	1,334,669	(10.02)	0.00	0.00	(10.02)	(19,958)	1,314,711	(2,483)	1,312,228
41	Manatee	374.11	0.88%	18,517,091	137.54	76.04	0.00	76.04	156,336	18,673,427	(35,274)	18,638,153
42	Marion	117.75	0.28%	15,773,111	45.09	0.00	220.40	45.09	92,704	15,865,815	(29,971)	15,835,844
43	Martin	(0.45)	0.00%	6,811,456	(5.38)	0.00	0.00	(5.38)	(11,470)	6,799,986	(12,845)	6,787,141
44	Monroe	97.74	1.23%	2,977,472	23.38	19.16	0.00	19.16	39,392	3,016,864	(5,699)	3,011,165
45	Nassau	164.98	1.48%	2,851,248	46.90	0.00	326.80	46.90	96,425	2,947,673	(5,568)	2,942,105
46	Okaloosa	(233.31)	-0.81%	11,404,448	(20.59)	0.00	263.38	(20.59)	(47,931)	11,356,517	(21,452)	11,335,065
47	Okeechobee	(35.95)	-0.52%	2,857,161	7.83	0.00	0.00	0.00	0	2,857,161	(5,397)	2,851,764
48	Orange	1,184.84	0.69%	50,675,773	(94.13)	0.00	4,352.15	(94.13)	(176,995)	50,498,778	(95,392)	50,403,386
49	Osceola	563.07	1.09%	14,529,694	89.21	0.00	2,374.32	89.21	183,413	14,713,107	(27,793)	14,685,314
50	Palm Beach	2,247.75	1.31%	64,677,064	473.79	429.17	0.00	429.17	882,361	65,559,425	(123,842)	65,435,583
51	Pasco	684.85	1.03%	28,256,308	72.02	0.00	230.46	72.02	148,071	28,404,379	(53,656)	28,350,723
52	Pinellas	(1,565.31)	-1.50%	45,855,837	(355.79)	0.00	0.00	(355.79)	(826,582)	45,029,255	(85,060)	44,944,195
53	Polk	206.56	0.22%	35,171,736	77.25	0.00	3,646.93	77.25	158,824	35,330,560	(66,739)	35,263,821
54	Putnam	(50.49)	-0.46%	3,496,746	4.43	0.00	0.00	0.00	0	3,496,746	(6,605)	3,490,141
55	St. Johns	610.19	2.06%	9,015,871	153.13	0.00	193.53	153.13	314,831	9,330,702	(17,626)	9,313,076
56	St. Lucie	526.68	1.37%	16,185,123	(131.40)	0.00	1,751.94	(131.40)	(399,861)	15,785,262	(29,818)	15,755,444
57	Santa Rosa	(1.81)	-0.01%	8,592,585	29.63	0.00	343.35	29.63	60,918	8,653,503	(16,346)	8,637,157
58	Sarasota	366.42	0.89%	21,683,753	(12.88)	77.91	0.00	(12.88)	(31,906)	21,651,847	(40,900)	21,610,947
59	Seminole	(484.94)	-0.76%	19,404,256	(94.87)	0.00	652.66	(94.87)	(169,212)	19,235,044	(36,335)	19,198,709
60	Sumter	20.99	0.29%	2,704,717	23.32	0.00	201.51	23.32	47,945	2,752,662	(5,200)	2,747,462
61	Suwannee	(59.45)	-1.00%	571,706	(82.87)	0.00	207.22	(82.87)	(54,931)	516,775	(976)	515,799
62	Taylor	(75.91)	-2.64%	1,004,746	(5.65)	0.00	14.99	(5.65)	(11,543)	993,203	(1,876)	991,327
63	Union	(33.12)	-1.45%	656,056	(4.72)	0.00	0.00	(4.72)	(7,569)	648,487	(1,225)	647,262
64	Volusia	(645.98)	-1.04%	24,492,177	(237.95)	0.00	0.00	(237.95)	(505,380)	23,986,797	(45,311)	23,941,486
65	Wakulla	(7.82)	-0.15%	1,690,282	(27.24)	0.00	0.00	(27.24)	(39,943)	1,650,339	(3,118)	1,647,221
66	Walton	56.11	0.79%	1,949,262	16.59	0.00	391.91	16.59	34,109	1,983,371	(3,747)	1,979,624
67	Washington	13.60	0.39%	811,565	(7.48)	0.00	20.17	(7.48)	(9,974)	801,591	(1,514)	800,077
68	Washington Special	(4.96)	-1.17%	1,188,511	(8.74)	0.00	0.00	(8.74)	(61,882)	1,126,629	(2,128)	1,124,501
69	FAMU Lab School	13.00	2.42%	0	1.50	0.00	94.05	1.50	3,084	3,084	(6)	3,078
70	FAU Palm Beach	25.94	4.06%	76,399	4.14	0.00	61.87	4.14	8,512	84,911	(160)	84,751
71	FAU St Lucie	(1.38)	-0.09%	125,539	(1.23)	0.00	132.13	(1.23)	(1,176)	124,363	(235)	124,128
72	FSU Broward	(8.00)	-1.22%	195,143	(16.50)	0.00	16.97	(16.50)	(32,038)	163,105	(308)	162,797
73	FSU Leon	1.15	0.07%	332,864	(22.39)	0.00	120.37	(22.39)	(39,746)	293,118	(554)	292,564
74	UF Lab School	0.29	0.03%	204,398	(28.23)	0.00	26.06	(28.23)	(32,083)	172,315	(326)	171,989
75	Fla Virtual School	4,552.16	0.00%	0	0.00	0.00	4,075.48	0.00	0	0	0	0
	Total	15,796.44	1.75%	981,724,365	1,198.05	1,829.52	37,292.52	318.21	702,509	982,426,874	(1,855,804)	980,571,070

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
DJJ Supplemental Allocation

	District	DJJ Unweighted FTE	Weighted FTE	$905.97 X WFTE	District Cost Differential	DJJ Supplemental Allocation
		-1-	-2-	-3-	-4-	-5-
1	Alachua	168.93	172.51	156,289	0.9743	152,272
2	Baker	0.00	0.00	0	0.9795	0
3	Bay	176.26	179.35	162,486	0.9467	153,825
4	Bradford	0.00	0.00	0	0.9750	0
5	Brevard	184.52	188.29	170,585	0.9938	169,527
6	Broward	591.80	639.88	579,712	1.0264	595,016
7	Calhoun	0.00	0.00	0	0.9138	0
8	Charlotte	44.70	45.94	41,620	0.9755	40,600
9	Citrus	137.26	141.36	128,068	0.9525	121,985
10	Clay	0.00	0.00	0	0.9959	0
11	Collier	197.16	202.74	183,676	1.0557	193,907
12	Columbia	0.00	0.00	0	0.9507	0
13	Dade	469.30	493.57	447,160	1.0107	451,945
14	De Soto	395.64	406.34	368,132	0.9804	360,917
15	Dixie	0.00	0.00	0	0.9318	0
16	Duval	454.53	470.16	425,951	1.0149	432,298
17	Escambia	249.31	254.00	230,116	0.9492	218,426
18	Flagler	0.00	0.00	0	0.9552	0
19	Franklin	0.00	0.00	0	0.9031	0
20	Gadsden	0.00	0.00	0	0.9353	0
21	Gilchrist	0.00	0.00	0	0.9487	0
22	Glades	35.52	36.65	33,204	0.9899	32,869
23	Gulf	0.00	0.00	0	0.9193	0
24	Hamilton	45.76	46.34	41,983	0.9320	39,128
25	Hardee	0.00	0.00	0	0.9668	0
26	Hendry	0.00	0.00	0	1.0038	0
27	Hernando	0.00	0.00	0	0.9770	0
28	Highlands	0.00	0.00	0	0.9602	0
29	Hillsborough	819.38	838.95	760,064	1.0143	770,933
30	Holmes	50.60	51.77	46,902	0.9120	42,775
31	Indian River	0.00	0.00	0	0.9948	0
32	Jackson	112.81	118.80	107,629	0.9158	98,567
33	Jefferson	38.74	39.72	35,985	0.9304	33,480
34	Lafayette	0.00	0.00	0	0.9215	0
35	Lake	0.00	0.00	0	0.9809	0
36	Lee	285.17	310.22	281,050	1.0178	286,053
37	Leon	154.31	156.58	141,857	0.9522	135,076
38	Levy	0.00	0.00	0	0.9475	0
39	Liberty	173.51	193.12	174,961	0.9129	159,722
40	Madison	230.08	234.66	212,595	0.9065	192,717
41	Manatee	269.56	275.98	250,030	1.0023	250,605
42	Marion	203.85	219.24	198,625	0.9579	190,263
43	Martin	35.59	36.55	33,113	0.9962	32,987
44	Monroe	5.32	5.45	4,938	1.0115	4,995
45	Nassau	59.56	60.93	55,201	0.9927	54,798
46	Okaloosa	520.67	532.14	482,103	0.9623	463,928
47	Okeechobee	301.00	308.56	279,546	0.9739	272,250
48	Orange	318.24	334.79	303,310	1.0089	306,009
49	Osceola	223.93	320.56	290,418	0.9902	287,572
50	Palm Beach	349.86	359.38	325,587	1.0406	338,806
51	Pasco	246.68	259.64	235,226	0.9926	233,485
52	Pinellas	595.10	617.20	559,165	1.0025	560,563
53	Polk	410.51	426.27	386,188	0.9818	379,159
54	Putnam	0.00	0.00	0	0.9656	0
55	St. Johns	335.00	344.50	312,107	0.9875	308,206
56	St. Lucie	37.32	38.15	34,563	0.9920	34,286
57	Santa Rosa	27.72	28.34	25,675	0.9357	24,024
58	Sarasota	69.26	70.77	64,115	1.0091	64,698
59	Seminole	60.22	61.58	55,790	0.9995	55,762
60	Sumter	0.00	0.00	0	0.9635	0
61	Suwannee	0.00	0.00	0	0.9315	0
62	Taylor	0.00	0.00	0	0.9109	0
63	Union	25.21	25.80	23,374	0.9663	22,586
64	Volusia	306.80	318.21	288,289	0.9610	277,046
65	Wakulla	0.00	0.00	0	0.9328	0
66	Walton	47.54	48.77	44,184	0.9404	41,551
67	Washington	0.00	0.00	0	0.9175	0
68	Washington Special	419.36	430.17	389,721	0.9175	357,569
69	FAMU Lab School	0.00	0.00	0	0.9522	0
70	FAU Palm Beach	0.00	0.00	0	1.0406	0
71	FAU St Lucie	0.00	0.00	0	0.9920	0
72	FSU Broward	0.00	0.00	0	1.0264	0
73	FSU Leon	0.00	0.00	0	0.9522	0
74	UF Lab School	0.00	0.00	0	0.9743	0
75	Fla Virtual School	0.00	0.00	0	1.0000	0
	Total	9,883.59	10,343.93	9,371,293		9,243,186

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Merit Award Program (MAP)

District	2009-2010 Charter School Base Funding	2009-2010 Traditional School Base Funding	2009-2010 Total Merit Award Base Funding	2010-2011 Charter School Allocation	2010-2011 Traditional School Allocation	2010-2011 Total Merit Award Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	0	0	0	0	0	0
2 Baker	0	0	0	0	0	0
3 Bay	0	0	0	0	0	0
4 Bradford	0	0	0	0	0	0
5 Brevard	7,135,699	0	7,135,699	92,534	0	92,534
6 Broward	62,358,720	0	62,358,720	808,652	0	808,652
7 Calhoun	0	0	0	0	0	0
8 Charlotte	0	0	0	0	0	0
9 Citrus	0	0	0	0	0	0
10 Clay	0	0	0	0	0	0
11 Collier	0	0	0	0	0	0
12 Columbia	0	0	0	0	0	0
13 Miami-Dade	81,057,205	0	81,057,205	1,051,129	0	1,051,129
14 DeSoto	0	0	0	0	0	0
15 Dixie	0	0	0	0	0	0
16 Duval	3,025,510	480,446,047	483,471,557	39,234	6,230,300	6,269,534
17 Escambia	2,228,566	0	2,228,566	28,900	0	28,900
18 Flagler	0	0	0	0	0	0
19 Franklin	1,098,753	0	1,098,753	14,248	0	14,248
20 Gadsden	961,317	0	961,317	12,466	0	12,466
21 Gilchrist	0	9,826,759	9,826,759	0	127,431	127,431
22 Glades	749,937	0	749,937	9,725	0	9,725
23 Gulf	0	0	0	0	0	0
24 Hamilton	0	0	0	0	0	0
25 Hardee	0	0	0	0	0	0
26 Hendry	0	0	0	0	0	0
27 Hernando	421,725	0	421,725	5,469	0	5,469
28 Highlands	0	0	0	0	0	0
29 Hillsborough	4,393,090	743,132,717	747,525,807	56,969	9,636,752	9,693,721
30 Holmes	0	0	0	0	0	0
31 Indian River	2,211,441	0	2,211,441	28,677	0	28,677
32 Jackson	0	0	0	0	0	0
33 Jefferson	0	0	0	0	0	0
34 Lafayette	0	0	0	0	0	0
35 Lake	576,151	0	576,151	7,471	0	7,471
36 Lee	24,460,303	0	24,460,303	317,195	0	317,195
37 Leon	545,334	0	545,334	7,072	0	7,072
38 Levy	0	0	0	0	0	0
39 Liberty	0	0	0	0	0	0
40 Madison	0	0	0	0	0	0
41 Manatee	858,823	0	858,823	11,137	0	11,137
42 Marion	427,517	0	427,517	5,544	0	5,544
43 Martin	0	0	0	0	0	0
44 Monroe	0	0	0	0	0	0
45 Nassau	0	0	0	0	0	0
46 Okaloosa	953,009	0	953,009	12,358	0	12,358
47 Okeechobee	0	0	0	0	0	0
48 Orange	4,010,004	0	4,010,004	52,001	0	52,001
49 Osceola	8,311,170	0	8,311,170	107,777	0	107,777
50 Palm Beach	6,890,779	0	6,890,779	89,358	0	89,358
51 Pasco	2,771,803	0	2,771,803	35,944	0	35,944
52 Pinellas	1,987,311	0	1,987,311	25,771	0	25,771
53 Polk	3,270,267	0	3,270,267	42,408	0	42,408
54 Putnam	0	0	0	0	0	0
55 St. Johns	487,373	0	487,373	6,320	0	6,320
56 St. Lucie	4,154,947	0	4,154,947	53,880	0	53,880
57 Santa Rosa	0	0	0	0	0	0
58 Sarasota	4,870,723	0	4,870,723	63,162	0	63,162
59 Seminole	0	0	0	0	0	0
60 Sumter	7,165,662	0	7,165,662	92,922	0	92,922
61 Suwannee	0	0	0	0	0	0
62 Taylor	0	0	0	0	0	0
63 Union	0	0	0	0	0	0
64 Volusia	787,682	0	787,682	10,215	0	10,215
65 Wakulla	465,866	0	465,866	6,041	0	6,041
66 Walton	386,204	0	386,204	5,008	0	5,008
67 Washington	0	0	0	0	0	0
68 Washington Special	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0
70 FAU Palm Beach	0	0	0	0	0	0
71 FAU St Lucie	0	0	0	0	0	0
72 FSU Broward	2,657,674	0	2,657,674	34,464	0	34,464
73 FSU Leon	0	0	0	0	0	0
74 UF Lab School	0	0	0	0	0	0
75 Fla Virtual School	0	67,202,631	67,202,631	0	871,466	871,466
State	241,680,565	1,300,608,154	1,542,288,719	3,134,051	16,865,949	20,000,000

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Instructional Materials Allocation
Includes Library Media Materials $11,957,335 and Science Lab Materials $3,268,338

District	2009-2010 K-12 FTE Students	2010-2011 K-12 FTE Students	Growth	Growth Allocation Column 3 x $298.03	Prorated Maintenance Allocation	Total Instructional Materials Allocation	Dual Enrollment FTE	Dual Enrollment Instructional Materials	Instructional Materials Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,102.10	27,034.24	0.00	0	2,130,799	2,130,799	272.77	102,392	2,233,191
2 Baker	4,962.29	4,984.22	21.93	6,536	390,141	396,677	21.54	8,086	404,763
3 Bay	25,167.46	24,941.86	0.00	0	1,978,695	1,978,695	312.47	117,294	2,095,989
4 Bradford	3,139.72	3,020.22	0.00	0	246,848	246,848	9.70	3,641	250,489
5 Brevard	71,579.77	71,056.90	0.00	0	5,627,685	5,627,685	658.94	247,351	5,875,036
6 Broward	255,334.99	257,324.44	1,989.45	592,916	20,074,736	20,667,652	1,048.47	393,571	21,061,223
7 Calhoun	2,183.73	2,188.90	5.17	1,541	171,687	173,228	13.24	4,970	178,198
8 Charlotte	16,561.29	16,270.36	0.00	0	1,302,068	1,302,068	159.03	59,696	1,361,764
9 Citrus	15,770.10	15,748.52	0.00	0	1,239,864	1,239,864	51.96	19,505	1,259,369
10 Clay	35,921.28	35,982.96	61.68	18,382	2,824,173	2,842,555	110.71	41,558	2,884,113
11 Collier	42,259.88	42,548.56	288.68	86,035	3,322,521	3,408,556	177.51	66,633	3,475,189
12 Columbia	10,008.58	10,117.85	109.27	32,566	786,886	819,452	53.31	20,011	839,463
13 Miami-Dade	343,649.68	347,893.72	4,244.04	1,264,851	27,018,141	28,282,992	424.11	159,201	28,442,193
14 DeSoto	5,038.82	5,069.30	30.48	9,084	396,158	405,242	31.19	11,708	416,950
15 Dixie	2,064.61	2,107.20	42.59	12,693	162,322	175,015	0.00	0	175,015
16 Duval	123,876.30	123,079.55	0.00	0	9,739,300	9,739,300	361.06	135,534	9,874,834
17 Escambia	40,249.47	39,961.46	0.00	0	3,164,461	3,164,461	105.47	39,591	3,204,052
18 Flagler	12,968.46	13,269.00	300.54	89,570	1,019,596	1,109,166	65.89	24,734	1,133,900
19 Franklin	1,223.65	1,222.36	0.00	0	96,205	96,205	8.57	3,217	99,422
20 Gadsden	5,874.92	5,782.71	0.00	0	461,893	461,893	12.02	4,512	466,405
21 Gilchrist	2,603.79	2,588.69	0.00	0	204,713	204,713	42.87	16,092	220,805
22 Glades	1,452.86	1,436.07	0.00	0	114,226	114,226	1.98	743	114,969
23 Gulf	1,972.59	1,902.98	0.00	0	155,087	155,087	20.12	7,553	162,640
24 Hamilton	1,698.28	1,636.68	0.00	0	133,521	133,521	3.31	1,242	134,763
25 Hardee	5,088.21	5,113.88	25.67	7,650	400,041	407,691	25.62	9,617	417,308
26 Hendry	6,886.49	6,673.31	0.00	0	541,424	541,424	4.42	1,659	543,083
27 Hernando	22,768.34	22,928.19	159.85	47,640	1,790,074	1,837,714	90.06	33,806	1,871,520
28 Highlands	12,091.29	12,139.79	48.50	14,454	950,631	965,085	104.13	39,088	1,004,173
29 Hillsborough	191,335.75	192,046.82	711.07	211,920	15,043,041	15,254,961	51.04	19,159	15,274,120
30 Holmes	3,288.28	3,291.53	3.25	969	258,528	259,497	27.71	10,402	269,899
31 Indian River	17,516.40	17,655.66	139.26	41,504	1,377,160	1,418,664	95.97	36,025	1,454,689
32 Jackson	7,062.99	7,035.69	0.00	0	555,301	555,301	41.57	15,604	570,905
33 Jefferson	1,140.60	1,171.44	30.84	9,191	89,675	98,866	0.46	173	99,039
34 Lafayette	1,127.53	1,131.89	4.36	1,299	88,648	89,947	2.24	841	90,788
35 Lake	40,570.19	40,988.79	418.60	124,755	3,189,676	3,314,431	255.79	96,018	3,410,449
36 Lee	79,544.36	80,755.00	1,210.64	360,807	6,253,871	6,614,678	207.20	77,778	6,692,456
37 Leon	32,693.47	32,926.16	232.69	69,349	2,570,399	2,639,748	79.66	29,903	2,669,651
38 Levy	5,818.91	5,786.83	0.00	0	457,490	457,490	11.54	4,332	461,822
39 Liberty	1,451.13	1,456.19	5.06	1,508	114,090	115,598	1.91	717	116,315
40 Madison	2,723.85	2,679.63	0.00	0	214,152	214,152	18.59	6,978	221,130
41 Manatee	42,369.47	42,743.58	374.11	111,496	3,331,137	3,442,633	352.68	132,388	3,575,021
42 Marion	41,659.11	41,776.86	117.75	35,093	3,275,288	3,310,381	85.02	31,915	3,342,296
43 Martin	17,611.69	17,611.24	0.00	0	1,384,652	1,384,652	259.67	97,474	1,482,126
44 Monroe	7,921.84	8,019.58	97.74	29,129	622,824	651,953	29.72	11,156	663,109
45 Nassau	11,157.03	11,322.01	164.98	49,169	877,179	926,348	67.16	25,210	951,558
46 Okaloosa	28,755.41	28,522.10	0.00	0	2,260,784	2,260,784	199.37	74,839	2,335,623
47 Okeechobee	6,921.56	6,885.61	0.00	0	544,181	544,181	11.02	4,137	548,318
48 Orange	171,757.77	172,942.61	1,184.84	353,118	13,503,797	13,856,915	436.87	163,991	14,020,906
49 Osceola	51,457.51	52,020.58	563.07	167,812	4,045,650	4,213,462	358.48	134,565	4,348,027
50 Palm Beach	171,722.23	173,969.98	2,247.75	669,897	13,501,003	14,170,900	245.61	92,196	14,263,096
51 Pasco	66,284.67	66,969.52	684.85	204,106	5,211,378	5,415,484	221.04	82,973	5,498,457
52 Pinellas	104,261.38	102,696.07	0.00	0	8,197,152	8,197,152	736.00	276,277	8,473,429
53 Polk	93,115.14	93,321.70	206.56	61,561	7,320,821	7,382,382	349.86	131,329	7,513,711
54 Putnam	11,049.39	10,998.90	0.00	0	868,716	868,716	51.00	19,144	887,860
55 St. Johns	29,673.83	30,284.02	610.19	181,855	2,332,991	2,514,846	60.82	22,830	2,537,676
56 St. Lucie	38,537.42	39,064.10	526.68	156,966	3,029,857	3,186,823	137.33	51,550	3,238,373
57 Santa Rosa	25,079.81	25,078.00	0.00	0	1,971,804	1,971,804	326.56	122,583	2,094,387
58 Sarasota	41,196.40	41,562.82	366.42	109,204	3,238,909	3,348,113	111.83	41,978	3,390,091
59 Seminole	64,196.66	63,711.72	0.00	0	5,047,217	5,047,217	46.90	17,605	5,064,822
60 Sumter	7,349.80	7,370.79	20.99	6,256	577,850	584,106	30.72	11,532	595,638
61 Suwannee	5,969.43	5,909.98	0.00	0	469,324	469,324	11.81	4,433	473,757
62 Taylor	2,875.86	2,799.95	0.00	0	226,103	226,103	27.69	10,394	236,497
63 Union	2,276.86	2,243.74	0.00	0	179,009	179,009	16.56	6,216	185,225
64 Volusia	62,063.95	61,417.97	0.00	0	4,879,541	4,879,541	379.58	142,486	5,022,027
65 Wakulla	5,185.39	5,177.57	0.00	0	407,681	407,681	6.83	2,564	410,245
66 Walton	7,085.02	7,141.13	56.11	16,722	557,033	573,755	61.50	23,086	596,841
67 Washington	3,460.60	3,474.20	13.60	4,053	272,076	276,129	55.91	20,987	297,116
68 Washington Special	424.32	419.36	0.00	0	33,361	33,361	0.00	0	33,361
69 FAMU Lab School	537.00	550.00	13.00	3,874	42,220	46,094	5.16	1,937	48,031
70 FAU Palm Beach	638.62	664.56	25.94	7,731	50,209	57,940	60.85	22,842	80,782
71 FAU St Lucie	1,456.94	1,455.56	0.00	0	114,546	114,546	0.00	0	114,546
72 FSU Broward	657.00	649.00	0.00	0	51,654	51,654	0.00	0	51,654
73 FSU Leon	1,699.85	1,701.00	1.15	343	133,644	133,987	14.91	5,597	139,584
74 UF Lab School	1,137.31	1,137.60	0.29	86	89,417	89,503	36.36	13,649	103,152
75 Fla Virtual School	17,964.29	22,516.45	4,552.16	1,356,680	1,412,374	2,769,054	0.00	0	2,769,054
State	2,629,282.97	2,645,079.41	21,911.80	6,530,371	206,717,309	213,247,680	9,778.97	3,670,798	216,918,478

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Instructional Materials Allocation
Includes Library Media Materials $11,957,335 and Science Lab Materials $3,268,338

District	Total Instructional Materials Allocation	Instructional Materials W/O Library Materials and Science Lab Materials	Library Media Materials Allocation	Science Lab Materials Allocation
	-1-	-2-	-3-	-4-
1 Alachua	2,233,191	2,074,415	34,083	124,693
2 Baker	404,763	375,984	6,178	22,601
3 Bay	2,095,989	1,946,968	31,989	117,032
4 Bradford	250,489	232,680	3,823	13,986
5 Brevard	5,875,036	5,457,330	89,665	328,041
6 Broward	21,061,223	19,563,805	321,435	1,175,983
7 Calhoun	178,198	165,528	2,720	9,950
8 Charlotte	1,361,764	1,264,945	20,783	76,036
9 Citrus	1,259,369	1,169,830	19,220	70,319
10 Clay	2,884,113	2,679,057	44,017	161,039
11 Collier	3,475,189	3,228,109	53,038	194,042
12 Columbia	839,463	779,778	12,812	46,873
13 Miami-Dade	28,442,193	26,420,000	434,083	1,588,110
14 DeSoto	416,950	387,305	6,364	23,281
15 Dixie	175,015	162,572	2,671	9,772
16 Duval	9,874,834	9,172,750	150,709	551,375
17 Escambia	3,204,052	2,976,249	48,900	178,903
18 Flagler	1,133,900	1,053,281	17,306	63,313
19 Franklin	99,422	92,354	1,517	5,551
20 Gadsden	466,405	433,245	7,118	26,042
21 Gilchrist	220,805	205,106	3,370	12,329
22 Glades	114,969	106,795	1,755	6,419
23 Gulf	162,640	151,077	2,482	9,081
24 Hamilton	134,763	125,181	2,057	7,525
25 Hardee	417,308	387,638	6,369	23,301
26 Hendry	543,083	504,470	8,289	30,324
27 Hernando	1,871,520	1,738,458	28,563	104,499
28 Highlands	1,004,173	932,778	15,326	56,069
29 Hillsborough	15,274,120	14,188,155	233,113	852,852
30 Holmes	269,899	250,710	4,119	15,070
31 Indian River	1,454,689	1,351,263	22,201	81,225
32 Jackson	570,905	530,315	8,713	31,877
33 Jefferson	99,039	91,997	1,512	5,530
34 Lafayette	90,788	84,333	1,386	5,069
35 Lake	3,410,449	3,167,972	52,050	190,427
36 Lee	6,692,456	6,216,633	102,140	373,683
37 Leon	2,669,651	2,479,843	40,744	149,064
38 Levy	461,822	428,988	7,048	25,786
39 Liberty	116,315	108,045	1,775	6,495
40 Madison	221,130	205,408	3,375	12,347
41 Manatee	3,575,021	3,320,843	54,562	199,616
42 Marion	3,342,296	3,104,664	51,010	186,622
43 Martin	1,482,126	1,376,749	22,620	82,757
44 Monroe	663,109	615,963	10,120	37,026
45 Nassau	951,558	883,903	14,523	53,132
46 Okaloosa	2,335,623	2,169,564	35,646	130,413
47 Okeechobee	548,318	509,334	8,368	30,616
48 Orange	14,020,906	13,024,043	213,986	782,877
49 Osceola	4,348,027	4,038,890	66,359	242,778
50 Palm Beach	14,263,096	13,249,013	217,683	796,400
51 Pasco	5,498,457	5,107,526	83,917	307,014
52 Pinellas	8,473,429	7,870,982	129,321	473,126
53 Polk	7,513,711	6,979,498	114,674	419,539
54 Putnam	887,860	824,734	13,551	49,575
55 St. Johns	2,537,676	2,357,251	38,730	141,695
56 St. Lucie	3,238,373	3,008,130	49,424	180,819
57 Santa Rosa	2,094,387	1,945,480	31,964	116,943
58 Sarasota	3,390,091	3,149,062	51,739	189,290
59 Seminole	5,064,822	4,704,722	77,299	282,801
60 Sumter	595,638	553,289	9,091	33,258
61 Suwannee	473,757	440,073	7,231	26,453
62 Taylor	236,497	219,683	3,609	13,205
63 Union	185,225	172,056	2,827	10,342
64 Volusia	5,022,027	4,664,969	76,646	280,412
65 Wakulla	410,245	381,077	6,261	22,907
66 Walton	596,841	554,407	9,109	33,325
67 Washington	297,116	275,991	4,535	16,590
68 Washington Special	33,361	30,989	509	1,863
69 FAMU Lab School	48,031	44,616	733	2,682
70 FAU Palm Beach	80,782	75,038	1,233	4,511
71 FAU St Lucie	114,546	106,402	1,748	6,396
72 FSU Broward	51,654	47,982	788	2,884
73 FSU Leon	139,584	129,660	2,130	7,794
74 UF Lab School	103,152	95,818	1,574	5,760
75 Fla Virtual School	2,769,054	2,769,054	0	0
State	216,918,478	201,692,805	3,268,338	11,957,335

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	588.77	494,567	11,502.16	4,513,233	5,007,800
2 Baker	66.59	55,936	3,374.57	1,324,118	1,380,054
3 Bay	633.10	531,804	10,008.23	3,927,043	4,458,847
4 Bradford	87.97	73,895	1,664.19	652,997	726,892
5 Brevard	1,416.81	1,190,120	25,812.42	10,128,312	11,318,432
6 Broward	5,522.33	4,638,757	71,176.44	27,928,307	32,567,064
7 Calhoun	44.54	37,414	1,043.57	409,477	446,891
8 Charlotte	675.40	567,336	7,213.29	2,830,360	3,397,696
9 Citrus	322.90	271,236	9,027.96	3,542,403	3,813,639
10 Clay	1,672.21	1,404,656	14,094.25	5,530,321	6,934,977
11 Collier	726.30	610,092	16,361.63	6,419,998	7,030,090
12 Columbia	405.95	340,998	4,619.12	1,812,456	2,153,454
13 Miami-Dade	6,100.89	5,124,748	52,858.24	20,740,587	25,865,335
14 DeSoto	150.00	126,000	1,807.08	709,064	835,064
15 Dixie	43.13	36,229	1,355.31	531,798	568,027
16 Duval	3,692.31	3,101,540	38,505.29	15,108,757	18,210,297
17 Escambia	2,039.38	1,713,079	22,435.31	8,803,197	10,516,276
18 Flagler	527.04	442,714	9,145.14	3,588,382	4,031,096
19 Franklin	14.33	12,037	797.31	312,850	324,887
20 Gadsden	402.31	337,940	3,870.94	1,518,885	1,856,825
21 Gilchrist	50.75	42,630	1,369.31	537,292	579,922
22 Glades	5.39	4,528	541.98	212,663	217,191
23 Gulf	22.38	18,799	900.26	353,245	372,044
24 Hamilton	50.92	42,773	860.25	337,546	380,319
25 Hardee	113.05	94,962	2,340.82	918,494	1,013,456
26 Hendry	118.61	99,632	3,151.99	1,236,782	1,336,414
27 Hernando	213.06	178,970	12,348.73	4,845,411	5,024,381
28 Highlands	383.13	321,829	5,608.03	2,200,486	2,522,315
29 Hillsborough	6,752.20	5,671,848	72,510.00	28,451,571	34,123,419
30 Holmes	30.41	25,544	1,521.37	596,957	622,501
31 Indian River	383.44	322,090	9,389.88	3,684,414	4,006,504
32 Jackson	314.53	264,205	3,879.73	1,522,334	1,786,539
33 Jefferson	0.88	739	301.82	118,429	119,168
34 Lafayette	0.00	0	403.48	158,318	158,318
35 Lake	1,347.92	1,132,253	16,920.20	6,639,171	7,771,424
36 Lee	2,562.08	2,152,147	41,823.62	16,410,808	18,562,955
37 Leon	1,200.65	1,008,546	10,367.09	4,067,853	5,076,399
38 Levy	224.06	188,210	3,649.65	1,432,055	1,620,265
39 Liberty	10.45	8,778	655.56	257,229	266,007
40 Madison	11.92	10,013	1,489.75	584,550	594,563
41 Manatee	1,067.03	896,305	13,635.07	5,350,147	6,246,452
42 Marion	1,577.70	1,325,268	20,470.12	8,032,093	9,357,361
43 Martin	441.95	371,238	8,488.93	3,330,898	3,702,136
44 Monroe	101.93	85,621	2,735.30	1,073,281	1,158,902
45 Nassau	320.79	269,464	6,018.11	2,361,394	2,630,858
46 Okaloosa	1,005.54	844,654	11,744.90	4,608,480	5,453,134
47 Okeechobee	162.12	136,181	3,861.96	1,515,361	1,651,542
48 Orange	2,076.68	1,744,411	65,574.40	25,730,171	27,474,582
49 Osceola	580.58	487,687	22,290.53	8,746,388	9,234,075
50 Palm Beach	4,413.88	3,707,659	55,313.47	21,703,974	25,411,633
51 Pasco	2,167.55	1,820,742	33,140.34	13,003,651	14,824,393
52 Pinellas	3,432.57	2,883,359	29,844.77	11,710,531	14,593,890
53 Polk	3,063.22	2,573,105	45,267.31	17,762,048	20,335,153
54 Putnam	104.38	87,679	6,524.96	2,560,273	2,647,952
55 St. Johns	731.09	614,116	16,556.39	6,496,419	7,110,535
56 St. Lucie	1,268.96	1,065,926	21,620.47	8,483,469	9,549,395
57 Santa Rosa	466.78	392,095	13,540.58	5,313,071	5,705,166
58 Sarasota	784.70	659,148	14,483.24	5,682,953	6,342,101
59 Seminole	1,063.33	893,197	24,928.63	9,781,529	10,674,726
60 Sumter	176.07	147,899	2,671.41	1,048,211	1,196,110
61 Suwannee	104.61	87,872	3,417.91	1,341,124	1,428,996
62 Taylor	98.85	83,034	1,386.92	544,202	627,236
63 Union	26.54	22,294	1,191.17	467,393	489,687
64 Volusia	1,477.09	1,240,756	23,859.45	9,362,003	10,602,759
65 Wakulla	45.77	38,447	4,937.76	1,937,485	1,975,932
66 Walton	106.01	89,048	4,312.88	1,692,294	1,781,342
67 Washington	55.64	46,738	2,147.94	842,812	889,550
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Palm Beach	0.00	0	0.00	0	0
71 FAU St Lucie	0.00	0	0.00	0	0
72 FSU Broward	0.00	0	0.00	0	0
73 FSU Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Fla Virtual School	0.00	0	0.00	0	0
State	65,849.45	55,313,537	956,670.89	375,379,808	430,693,345

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Teachers Lead Program Allocation

District	Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	27,034.24	342,447
2 Baker	4,984.22	63,136
3 Bay	24,941.86	315,943
4 Bradford	3,020.22	38,258
5 Brevard	71,056.90	900,089
6 Broward	257,324.44	3,259,571
7 Calhoun	2,188.90	27,727
8 Charlotte	16,270.36	206,099
9 Citrus	15,748.52	199,489
10 Clay	35,982.96	455,802
11 Collier	42,548.56	538,970
12 Columbia	10,117.85	128,165
13 Miami-Dade	347,893.72	4,406,827
14 DeSoto	5,069.30	64,214
15 Dixie	2,107.20	26,692
16 Duval	123,079.55	1,559,069
17 Escambia	39,961.46	506,198
18 Flagler	13,269.00	168,081
19 Franklin	1,222.36	15,484
20 Gadsden	5,782.71	73,251
21 Gilchrist	2,588.69	32,791
22 Glades	1,436.07	18,191
23 Gulf	1,902.98	24,105
24 Hamilton	1,636.68	20,732
25 Hardee	5,113.88	64,778
26 Hendry	6,673.31	84,532
27 Hernando	22,928.19	290,435
28 Highlands	12,139.79	153,777
29 Hillsborough	192,046.82	2,432,689
30 Holmes	3,291.53	41,694
31 Indian River	17,655.66	223,647
32 Jackson	7,035.69	89,122
33 Jefferson	1,171.44	14,839
34 Lafayette	1,131.89	14,338
35 Lake	40,988.79	519,212
36 Lee	80,755.00	1,022,937
37 Leon	32,926.16	417,081
38 Levy	5,786.83	73,303
39 Liberty	1,456.19	18,446
40 Madison	2,679.63	33,943
41 Manatee	42,743.58	541,440
42 Marion	41,776.86	529,194
43 Martin	17,611.24	223,085
44 Monroe	8,019.58	101,585
45 Nassau	11,322.01	143,418
46 Okaloosa	28,522.10	361,294
47 Okeechobee	6,885.61	87,221
48 Orange	172,942.61	2,190,693
49 Osceola	52,020.58	658,953
50 Palm Beach	173,969.98	2,203,706
51 Pasco	66,969.52	848,314
52 Pinellas	102,696.07	1,300,868
53 Polk	93,321.70	1,182,121
54 Putnam	10,998.90	139,325
55 St. Johns	30,284.02	383,613
56 St. Lucie	39,064.10	494,831
57 Santa Rosa	25,078.00	317,667
58 Sarasota	41,562.82	526,483
59 Seminole	63,711.72	807,047
60 Sumter	7,370.79	93,367
61 Suwannee	5,909.98	74,863
62 Taylor	2,799.95	35,467
63 Union	2,243.74	28,422
64 Volusia	61,417.97	777,992
65 Wakulla	5,177.57	65,585
66 Walton	7,141.13	90,458
67 Washington	3,474.20	44,008
68 Washington Special	419.36	5,312
69 FAMU Lab School	550.00	6,967
70 FAU Palm Beach	664.56	8,418
71 FAU St Lucie	1,455.56	18,438
72 FSU Broward	649.00	8,221
73 FSU Leon	1,701.00	21,547
74 UF Lab School	1,137.60	14,410
75 Fla Virtual School	0.00	0
State	2,622,562.96	33,220,437

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Minimum Guarantee
Prior Year Data From 2009-2010 FEFP - Fourth Calculation

District	Base FEFP Funding	Declining Enrollment Allocation	Sparsity Supplement	Lab School Discretionary Contribution	Safe Schools	.748 Mill Compression Supplement	.250 Mill Compression Supplement	Supplemental Academic Instruction Allocation	ESE Guaranteed Allocation	Reading Allocation	DJJ Allocation	Minimum Guarantee
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	103,480,421	156,986	0	0	875,548	2,271,698	759,401	7,705,156	11,313,920	1,050,829	163,050	0
2 Baker	18,518,212	0	495,412	0	121,198	1,559,598	521,289	1,907,962	1,052,022	259,630	0	0
3 Bay	94,712,775	62,113	0	0	633,627	0	0	7,572,792	8,344,438	969,182	139,758	0
4 Bradford	11,794,811	96,612	739,352	0	126,558	717,677	239,875	1,086,847	1,434,381	197,020	0	0
5 Brevard	276,483,999	636,795	0	0	1,688,687	5,488,737	1,834,590	19,336,832	27,754,777	2,661,901	171,503	0
6 Broward	1,027,814,802	0	0	0	5,984,389	0	0	52,597,803	87,535,531	9,658,566	577,575	0
7 Calhoun	7,744,569	13,033	1,192,007	0	90,825	685,145	229,008	488,042	794,356	159,302	0	0
8 Charlotte	62,418,999	433,982	0	0	458,430	0	0	3,800,584	6,531,162	668,450	40,396	0
9 Citrus	58,182,119	18,921	1,346,663	0	358,635	0	0	3,515,960	6,988,337	628,995	116,864	0
10 Clay	138,559,835	0	0	0	636,320	8,422,822	2,815,151	9,830,810	12,479,287	1,377,501	0	0
11 Collier	174,696,167	0	0	0	747,571	0	0	8,358,061	19,526,499	1,714,016	196,058	0
12 Columbia	36,334,338	0	977,722	0	286,992	2,439,992	815,599	3,853,497	3,932,448	425,541	0	0
13 Miami-Dade	1,351,055,267	0	0	0	10,029,114	0	0	116,842,993	133,052,781	12,668,699	458,761	0
14 DeSoto	18,764,667	0	481,593	0	168,742	1,005,849	336,190	1,636,745	2,112,623	261,925	353,817	0
15 Dixie	7,530,454	0	756,948	0	119,915	503,331	168,245	457,348	611,480	157,308	0	0
16 Duval	489,143,384	0	0	0	3,802,225	10,602,573	3,544,101	29,424,466	46,038,232	4,642,263	455,708	0
17 Escambia	147,670,915	79,038	0	0	1,097,500	6,492,642	2,170,251	9,532,468	14,391,756	1,462,347	218,798	0
18 Flagler	47,547,019	0	1,008,058	0	284,221	0	0	2,628,265	4,606,502	529,957	0	0
19 Franklin	4,245,975	0	0	0	84,713	0	0	303,473	496,824	126,722	0	0
20 Gadsden	21,082,014	88,436	1,498,093	0	202,485	1,500,925	501,659	1,347,788	1,899,298	283,505	0	0
21 Gilchrist	9,793,075	41,651	1,318,916	0	101,342	641,548	214,422	587,290	1,047,919	178,379	0	0
22 Glades	5,418,150	0	661,733	0	95,143	162,241	0	317,413	548,423	137,638	32,308	0
23 Gulf	7,040,161	32,655	497,692	0	94,984	0	0	423,170	409,466	152,743	0	0
24 Hamilton	6,272,476	150,657	734,669	0	104,470	211,266	70,614	410,204	674,573	145,594	32,131	0
25 Hardee	18,780,866	55,650	473,466	0	151,275	1,037,028	346,609	1,148,182	1,816,951	262,076	0	0
26 Hendry	26,212,506	121,520	1,409,655	0	206,447	1,475,155	0	1,638,858	2,544,283	331,282	0	0
27 Hernando	85,735,463	0	0	0	570,064	2,598,095	0	5,220,554	8,938,429	885,582	0	0
28 Highlands	44,866,893	148,228	1,950,937	0	314,570	988,826	330,576	2,544,927	4,174,629	504,999	0	0
29 Hillsborough	756,280,269	0	0	0	4,245,699	28,447,799	0	39,100,245	75,709,112	7,129,938	762,280	0
30 Holmes	11,296,016	49,221	1,742,812	0	107,648	1,123,474	375,522	721,969	1,121,401	192,375	41,094	0
31 Indian River	67,101,178	0	0	0	429,122	0	0	3,545,536	5,736,514	712,052	0	0
32 Jackson	25,318,734	13,905	2,325,191	0	178,853	1,981,734	662,367	1,451,737	2,448,613	322,959	94,579	0
33 Jefferson	4,031,811	0	594,405	0	92,393	56,665	18,945	300,187	613,610	124,728	33,717	0
34 Lafayette	3,952,032	0	590,435	0	76,612	324,108	108,333	210,829	266,908	123,985	0	0
35 Lake	152,967,642	0	0	0	860,931	3,077,249	0	9,384,373	12,512,745	1,511,672	0	0
36 Lee	314,187,687	0	0	0	1,832,481	0	0	16,874,301	36,588,461	3,013,012	285,419	0
37 Leon	122,617,979	0	0	0	980,662	3,124,842	1,044,556	9,022,599	16,850,264	1,229,045	144,316	0
38 Levy	21,347,302	152,167	2,219,971	0	187,453	1,032,216	345,003	1,324,302	2,184,434	285,976	0	0
39 Liberty	5,180,482	0	684,150	0	76,846	456,250	152,499	304,293	566,209	135,424	155,084	0
40 Madison	9,297,394	8,741	741,516	0	122,373	701,609	234,496	764,177	1,334,669	173,763	194,169	0
41 Manatee	164,927,536	0	0	0	1,236,113	0	0	8,694,800	18,517,091	1,623,047	254,186	0
42 Marion	153,612,511	195,999	0	0	887,623	4,163,411	0	13,018,721	15,773,111	1,517,677	178,400	0
43 Martin	69,599,078	86,632	0	0	425,896	0	0	3,687,406	6,811,456	735,314	32,582	0
44 Monroe	30,853,825	0	0	0	336,968	0	0	1,728,525	2,977,472	374,504	4,956	0
45 Nassau	42,342,920	0	1,636,839	0	276,926	0	0	2,504,954	2,851,248	481,495	54,691	0
46 Okaloosa	107,843,647	308,269	0	0	587,454	448,872	0	8,455,924	11,404,448	1,091,461	470,323	0
47 Okeechobee	25,571,430	18,039	538,022	0	203,077	1,634,942	546,457	1,715,466	2,857,161	325,312	261,762	0
48 Orange	688,924,950	0	0	0	4,862,113	3,610,348	0	37,651,463	50,675,773	6,502,701	301,479	0
49 Osceola	198,873,465	0	0	0	1,044,573	6,477,986	2,165,332	11,293,904	14,529,694	1,939,164	246,966	0
50 Palm Beach	694,948,077	0	0	0	4,397,934	0	0	33,165,989	64,677,064	6,558,791	330,512	0
51 Pasco	257,979,033	0	0	0	1,503,592	11,318,770	0	18,062,012	28,256,308	2,489,576	252,209	0
52 Pinellas	408,143,327	1,264,559	0	0	3,166,050	0	0	22,014,362	45,855,837	3,887,961	627,366	0
53 Polk	351,070,590	0	0	0	2,049,439	17,856,690	5,968,680	22,690,076	35,171,736	3,356,479	370,027	0
54 Putnam	40,789,074	103,545	2,052,911	0	383,217	1,904,694	636,666	2,847,638	3,496,746	467,025	0	0
55 St. Johns	114,108,701	0	0	0	586,938	0	0	5,846,834	9,015,871	1,149,804	290,129	0
56 St. Lucie	145,993,132	0	0	0	843,742	3,795,165	1,268,652	8,976,155	16,185,123	1,446,723	110,508	0
57 Santa Rosa	89,651,523	0	0	0	377,445	4,737,827	0	7,730,886	8,592,585	922,049	23,539	0
58 Sarasota	162,360,023	0	0	0	1,156,795	0	0	8,336,808	21,683,753	1,599,137	72,906	0
59 Seminole	248,632,046	416,882	0	0	1,246,296	6,566,676	2,194,884	15,943,611	19,404,256	2,402,534	57,137	0
60 Sumter	27,004,245	32,246	713,815	0	194,001	0	0	1,523,662	2,704,717	338,655	0	0
61 Suwannee	21,057,013	0	1,471,255	0	162,402	1,462,988	489,016	1,278,574	571,706	283,273	0	0
62 Taylor	10,011,639	75,113	747,651	0	128,405	267,081	89,295	695,480	1,004,746	180,414	0	0
63 Union	8,377,002	0	750,266	0	92,272	827,138	276,456	524,548	656,056	165,192	23,331	0
64 Volusia	232,600,612	906,724	0	0	1,602,270	3,610,260	1,207,144	16,942,387	24,492,177	2,253,243	293,218	0
65 Wakulla	18,659,145	15,847	459,325	0	141,243	1,224,789	409,387	1,012,964	1,690,282	260,943	0	0
66 Walton	25,050,608	0	0	0	186,748	0	0	1,245,543	1,949,262	320,462	41,595	0
67 Washington	12,110,829	32,519	1,425,550	0	110,192	774,517	258,887	879,958	811,565	199,962	0	0
68 Washington Special	1,450,968	55,135	0	0	3,351	0	0	143,471	1,188,511	100,694	358,416	0
69 FAMU Lab School	1,924,273	0	294,270	248,625	69,627	51,326	17,157	285,090	0	105,102	0	0
70 FAU Palm Beach	2,486,304	0	0	526,938	70,430	0	0	199,846	76,399	110,335	0	0
71 FAU St Lucie	5,543,871	0	0	668,911	76,892	143,479	47,962	423,000	125,539	138,809	0	0
72 FSU Broward	2,637,024	0	0	388,096	70,575	0	0	145,583	195,143	111,739	0	0
73 FSU Leon	6,132,932	0	701,036	787,014	78,810	162,472	54,310	290,875	332,864	144,294	0	0
74 UF Lab School	4,194,952	9,404	589,710	544,408	74,368	95,329	31,867	301,830	204,398	126,247	0	0
75 Fla Virtual School	71,897,858	0	0	10,513,062	0	71,318	23,893	0	0	756,721	0	8,880,826
State	10,242,843,021	5,881,224	35,822,046	13,677,054	67,260,840	160,337,172	33,525,346	637,781,383	981,724,365	101,923,720	9,323,623	8,880,826

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Minimum Guarantee
Prior Year Data From 2009-2010 FEFP - Fourth Calculation

District	Proration to Appropriation	Governor Veto Adjustment	Instructional Materials	Student Transportation	Teachers Lead Program	Class Size Reduction	.748 Mill Discretionary Local Effort	0.250 Mill Discretionary Local Effort	ARRA Stabilization Funds	Discretionary Lottery	2009-2010 Total Funds Available	Prior Year Unweighted FTE	Total Funds Available per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	(883,618)	(62,381)	2,277,141	4,997,680	346,021	28,461,622	9,723,344	3,249,781	9,172,450	74,843	185,133,892	27,102.10	6,830.98
2 Baker	(170,712)	(12,052)	416,032	1,374,455	63,181	5,349,067	636,664	212,789	1,641,444	13,393	33,959,584	4,962.29	6,843.53
3 Bay	(780,675)	(55,114)	2,139,657	4,436,123	321,821	26,496,267	12,438,832	4,157,364	8,395,290	68,502	170,052,752	25,167.46	6,756.85
4 Bradford	(113,097)	(7,984)	261,020	723,970	40,419	3,364,000	671,927	224,575	1,045,485	8,531	22,651,979	3,139.72	7,214.65
5 Brevard	(2,315,204)	(163,448)	5,973,452	11,259,652	906,336	77,076,882	26,191,901	8,753,978	24,507,395	199,970	488,448,735	71,579.77	6,823.84
6 Broward	(8,143,225)	(574,893)	20,716,435	32,443,703	3,248,793	287,171,977	113,046,604	0	91,104,960	743,376	1,723,926,396	255,334.99	6,751.63
7 Calhoun	(77,842)	(5,495)	180,604	444,557	27,911	2,201,180	281,355	94,036	686,474	5,601	15,234,668	2,183.73	6,976.44
8 Charlotte	(518,920)	(36,635)	1,418,120	3,382,874	215,757	17,280,235	11,982,405	4,004,815	5,532,787	45,145	117,658,586	16,561.29	7,104.43
9 Citrus	(498,684)	(35,206)	1,277,773	3,799,032	200,087	16,139,399	7,734,739	0	5,157,232	42,081	104,972,947	15,770.10	6,656.45
10 Clay	(1,202,181)	(84,871)	2,918,107	6,907,655	461,764	38,642,384	7,475,689	2,498,559	12,281,871	100,215	244,120,918	35,921.28	6,796.00
11 Collier	(1,416,222)	(99,982)	3,446,581	6,996,333	535,007	48,924,817	46,551,290	0	15,484,976	126,351	325,787,523	42,259.88	7,709.14
12 Columbia	(338,500)	(23,897)	820,302	2,145,121	130,425	10,430,918	1,989,727	665,016	3,220,657	26,279	68,132,177	10,008.58	6,807.38
13 Miami-Dade	(11,015,757)	(777,687)	27,430,705	25,758,241	4,376,396	377,282,734	122,298,110	0	119,756,822	977,163	2,290,194,342	343,649.68	6,664.33
14 DeSoto	(171,739)	(12,124)	418,292	831,160	63,626	5,019,688	1,224,307	409,194	1,663,290	13,572	34,581,417	5,038.82	6,863.00
15 Dixie	(71,730)	(5,064)	170,064	566,886	26,492	2,204,037	410,439	137,179	667,496	5,446	14,416,274	2,064.61	6,982.57
16 Duval	(4,071,016)	(287,404)	9,978,041	18,138,120	1,586,561	137,967,195	44,223,783	14,780,676	43,357,410	353,777	853,680,095	123,876.30	6,891.39
17 Escambia	(1,286,426)	(90,819)	3,257,099	10,465,109	505,898	41,546,638	11,321,530	3,783,934	13,089,471	106,804	265,814,953	40,249.47	6,604.19
18 Flagler	(404,219)	(28,537)	1,133,197	4,015,353	167,864	13,489,590	7,261,917	2,427,111	4,214,543	34,389	88,915,230	12,968.46	6,856.27
19 Franklin	(37,212)	(2,627)	104,075	322,874	15,912	1,228,168	2,035,715	680,386	376,361	3,071	9,984,430	1,223.65	8,159.55
20 Gadsden	(199,706)	(14,099)	479,932	1,846,320	75,252	6,173,746	1,099,227	367,389	1,868,699	15,248	40,116,211	5,874.92	6,828.38
21 Gilchrist	(96,212)	(6,792)	227,019	578,749	33,599	2,818,010	510,874	170,747	868,053	7,083	19,035,672	2,603.79	7,310.76
22 Glades	(50,218)	(3,545)	122,353	216,162	17,780	1,544,143	480,775	0	480,262	3,919	10,184,680	1,452.86	7,010.09
23 Gulf	(60,143)	(4,246)	169,400	370,128	25,572	1,964,713	1,472,987	0	624,036	5,092	13,218,410	1,972.59	6,701.04
24 Hamilton	(60,586)	(4,277)	148,562	378,795	22,600	1,808,527	540,376	180,607	555,989	4,537	12,381,784	1,698.28	7,290.78
25 Hardee	(166,456)	(11,751)	420,520	1,010,400	66,425	5,374,390	1,214,960	406,069	1,664,726	13,583	34,064,969	5,088.21	6,694.88
26 Hendry	(233,720)	(16,500)	559,158	1,330,104	86,921	7,469,044	1,572,764	0	2,323,463	18,958	47,049,898	6,886.49	6,832.20
27 Hernando	(725,585)	(51,225)	1,866,937	5,005,490	289,790	24,105,224	7,478,925	0	7,599,546	62,009	149,579,298	22,768.34	6,569.62
28 Highlands	(388,006)	(27,392)	1,013,604	2,510,489	156,870	12,726,727	4,362,613	1,458,092	3,976,978	32,450	81,647,010	12,091.29	6,752.55
29 Hillsborough	(6,348,735)	(448,206)	15,389,173	33,998,147	2,421,198	211,706,309	56,235,128	0	67,036,282	546,987	1,292,211,625	191,335.75	6,753.63
30 Holmes	(114,369)	(8,074)	277,596	618,601	43,024	3,179,330	331,871	110,919	1,001,272	8,170	22,219,872	3,288.28	6,757.29
31 Indian River	(544,800)	(38,462)	1,455,300	3,981,284	226,915	18,868,022	11,943,246	0	5,947,813	48,532	119,412,252	17,516.40	6,817.17
32 Jackson	(241,381)	(17,041)	580,225	1,779,256	90,371	7,137,419	1,144,265	382,442	2,244,239	18,312	47,916,779	7,062.99	6,784.21
33 Jefferson	(39,518)	(2,790)	105,267	118,791	13,928	1,153,927	448,150	149,783	357,378	2,916	8,174,293	1,140.60	7,166.66
34 Lafayette	(38,350)	(2,707)	99,186	157,832	13,871	1,141,908	174,930	58,466	350,306	2,858	7,611,542	1,127.53	6,750.63
35 Lake	(1,256,294)	(88,691)	3,374,132	7,742,812	520,975	43,345,084	14,878,653	0	13,558,971	110,635	262,500,889	40,570.19	6,470.29
36 Lee	(2,628,803)	(185,587)	6,611,216	18,457,697	1,012,687	88,741,650	48,692,254	0	27,849,430	227,239	561,559,144	79,544.36	7,059.70
37 Leon	(1,063,622)	(75,089)	2,643,902	5,060,466	422,627	34,378,352	11,344,993	3,791,776	10,868,792	88,685	222,475,145	32,693.47	6,804.88
38 Levy	(202,609)	(14,304)	480,543	1,617,046	76,451	6,014,158	1,543,165	515,764	1,892,214	15,440	41,016,692	5,818.91	7,048.86
39 Liberty	(52,418)	(3,701)	121,991	265,168	18,492	1,317,887	186,008	62,168	459,195	3,747	10,089,774	1,451.13	6,953.05
40 Madison	(93,219)	(6,581)	228,150	592,154	34,468	2,431,122	503,943	168,430	824,116	6,724	18,262,214	2,723.85	6,704.56
41 Manatee	(1,345,720)	(95,005)	3,528,755	6,224,658	541,475	46,747,851	21,652,032	0	14,619,089	119,285	287,245,193	42,369.47	6,779.53
42 Marion	(1,321,360)	(93,285)	3,363,852	9,321,047	541,638	42,991,594	14,274,501	0	13,616,131	111,102	272,152,673	41,659.11	6,532.85
43 Martin	(568,180)	(40,112)	1,502,439	3,685,082	225,975	19,199,305	14,024,338	0	6,169,226	50,338	125,626,775	17,611.69	7,133.15
44 Monroe	(250,063)	(17,654)	644,337	1,151,041	102,881	8,621,368	15,437,672	0	2,734,866	22,315	64,723,013	7,921.84	8,170.20
45 Nassau	(352,077)	(24,856)	940,204	2,620,305	141,124	11,841,209	5,945,665	1,987,187	3,753,254	30,625	77,031,713	11,157.03	6,904.32
46 Okaloosa	(906,807)	(64,018)	2,391,851	5,419,532	373,399	29,426,687	12,277,861	0	9,559,203	77,999	189,166,105	28,755.41	6,578.45
47 Okeechobee	(233,656)	(16,496)	556,949	1,645,724	87,874	7,003,622	1,428,496	477,438	2,266,638	18,495	46,906,752	6,921.56	6,776.90
48 Orange	(5,481,611)	(386,989)	13,672,640	27,369,022	2,163,501	191,653,037	72,407,192	0	61,065,942	498,271	1,155,489,832	171,757.77	6,727.44
49 Osceola	(1,640,287)	(115,800)	4,224,821	9,199,461	651,606	55,212,781	16,296,745	5,446,773	17,628,039	143,837	343,619,060	51,457.51	6,677.72
50 Palm Beach	(5,546,798)	(391,591)	14,229,324	25,322,843	2,166,880	194,661,445	92,284,469	0	61,599,829	502,627	1,188,907,395	171,722.23	6,923.43
51 Pasco	(2,224,305)	(157,031)	5,527,045	14,768,087	851,562	72,739,837	18,018,452	0	22,867,124	186,586	452,438,857	66,284.67	6,825.69
52 Pinellas	(3,335,547)	(235,482)	8,695,511	14,540,660	1,325,903	113,156,599	49,632,784	16,588,497	36,177,608	295,193	721,801,188	104,261.38	6,923.00
53 Polk	(3,047,898)	(215,174)	7,537,759	20,231,787	1,190,531	99,491,326	23,354,812	7,805,753	31,118,711	253,915	626,255,239	93,115.14	6,725.60
54 Putnam	(366,637)	(25,884)	908,474	2,637,469	143,189	11,755,819	2,985,631	997,871	3,615,522	29,501	75,362,471	11,049.39	6,820.51
55 St. Johns	(923,773)	(65,216)	2,558,082	7,081,941	382,348	31,340,215	15,495,093	5,178,841	10,114,535	82,530	202,242,873	29,673.83	6,815.53
56 St. Lucie	(1,251,107)	(88,325)	3,095,206	9,530,073	510,583	40,675,521	13,260,949	4,432,135	12,940,753	105,591	261,830,579	38,537.42	6,794.19
57 Santa Rosa	(783,334)	(55,302)	2,191,517	5,672,997	315,643	25,215,452	6,362,210	0	7,946,663	64,841	158,966,541	25,079.81	6,338.43
58 Sarasota	(1,343,748)	(94,866)	3,375,179	6,323,538	514,707	45,507,690	35,031,966	0	14,391,507	117,428	299,032,823	41,196.40	7,258.71
59 Seminole	(2,050,792)	(144,781)	5,162,476	10,637,044	828,508	68,568,943	21,846,283	7,301,565	22,038,613	179,825	431,232,006	64,196.66	6,717.36
60 Sumter	(214,525)	(15,911)	601,509	1,191,694	96,228	7,640,370	4,142,472	0	2,393,642	19,531	48,366,351	7,349.80	6,580.63
61 Suwannee	(187,309)	(13,224)	505,718	1,423,227	74,234	6,014,631	1,179,005	394,052	1,866,482	15,230	38,048,273	5,969.43	6,373.85
62 Taylor	(91,646)	(6,470)	246,221	623,593	37,218	2,881,715	1,005,741	336,143	887,427	7,241	19,127,007	2,875.86	6,650.88
63 Union	(80,282)	(5,668)	183,994	487,747	28,613	2,307,305	177,692	60,357	742,533	6,059	15,600,611	2,276.86	6,851.81
64 Volusia	(1,962,272)	(138,532)	5,170,126	10,556,138	790,209	64,773,816	23,858,540	7,974,111	20,617,595	168,231	415,715,997	62,063.95	6,698.19
65 Wakulla	(171,056)	(12,076)	417,419	1,969,491	67,689	5,427,932	1,070,198	357,686	1,653,937	13,495	34,668,640	5,185.39	6,685.83
66 Walton	(204,674)	(14,450)	611,390	1,767,534	89,282	7,094,302	10,122,018	0	2,220,473	18,118	50,498,211	7,085.02	7,127.46
67 Washington	(115,577)	(8,159)	302,459	884,967	44,854	3,443,945	757,099	253,041	1,073,497	8,759	23,248,864	3,460.60	6,718.16
68 Washington Special	(21,232)	(1,499)	38,531	0	6,160	0	0	0	128,613	1,049	3,452,168	424.32	8,135.77
69 FAMU Lab School	(19,764)	(1,395)	59,932	0	7,719	533,226	0	0	170,567	1,392	3,747,147	537.00	6,977.93
70 FAU Palm Beach	(23,083)	(1,630)	77,735	0	8,250	706,564	0	0	220,385	1,798	4,460,271	638.62	6,984.23
71 FAU St Lucie	(47,743)	(3,371)	131,656	0	19,743	1,648,744	0	0	491,406	4,010	9,412,908	1,456.94	6,460.74
72 FSU Broward	(23,678)	(1,672)	54,872	0	8,322	854,772	0	0	233,745	1,907	4,676,428	657.00	7,117.85
73 FSU Leon	(57,526)	(4,061)	163,244	0	20,581	1,653,381	0	0	543,620	4,436	11,008,282	1,699.85	6,476.03
74 UF Lab School	(40,736)	(2,876)	105,751	0	14,793	1,111,355	0	0	371,838	3,034	7,735,672	1,137.31	6,801.73
75 Fla Virtual School	(621,246)	(43,859)	2,543,280	0	0	0	0	0	6,372,988	52,001	100,446,842	17,964.29	5,591.47
State	(84,977,778)	(6,000,000)	216,031,121	428,931,491	33,283,309	2,845,578,849	1,087,990,301	113,493,495	907,920,175	7,408,228	17,848,639,811	2,629,282.97	6,788.41

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Minimum Guarantee
2010-2011 Data

District	Base FEFP Funding	Declining Enrollment Allocation	Sparsity Supplement	Lab School Discretionary	Safe Schools	.748 Mill Compression Supplement	.250 Mill Compression Supplement	Supplemental Academic Instruction	Reading Instruction Allocation	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	102,783,012	64,794	0	0	927,283	1,135,438	379,561	7,671,344	1,033,182	11,292,548
2 Baker	18,622,168	0	496,558	0	126,779	1,376,442	460,044	1,909,704	258,443	1,071,848
3 Bay	94,461,602	212,250	0	0	674,243	0	0	7,490,732	956,580	8,244,975
4 Bradford	11,388,631	112,248	755,824	0	128,850	540,468	180,639	1,043,506	191,855	1,393,251
5 Brevard	276,487,481	504,919	0	0	1,717,176	4,695,440	1,568,936	19,159,324	2,632,212	27,622,475
6 Broward	1,039,842,140	0	0	0	6,094,964	3,327,205	1,111,642	52,983,431	9,659,246	87,798,591
7 Calhoun	7,842,137	0	1,213,610	0	88,371	602,582	201,401	488,381	159,207	795,380
8 Charlotte	61,668,891	274,117	0	0	427,241	0	0	3,726,765	654,708	6,396,997
9 Citrus	58,137,622	19,923	1,364,386	0	371,504	0	0	3,504,516	622,201	7,037,930
10 Clay	139,081,042	0	0	0	634,653	6,944,351	2,320,901	9,827,276	1,367,322	12,266,121
11 Collier	176,940,127	0	0	0	749,427	0	0	8,412,646	1,715,833	19,801,839
12 Columbia	36,844,300	0	969,656	0	276,230	2,003,435	669,599	3,872,855	426,186	3,967,272
13 Miami-Dade	1,372,320,702	0	0	0	10,024,920	0	0	117,656,882	12,719,865	132,328,374
14 DeSoto	18,986,949	0	481,516	0	178,835	901,220	301,218	1,641,083	261,801	2,120,206
15 Dixie	7,676,305	0	769,558	0	116,211	457,789	153,004	466,866	157,681	628,897
16 Duval	487,597,732	786,530	0	0	3,684,532	8,525,720	2,849,292	29,179,989	4,575,580	45,935,934
17 Escambia	148,062,994	264,160	0	0	1,164,352	5,895,514	1,970,500	9,446,381	1,450,005	14,333,705
18 Flagler	48,799,210	0	1,040,693	0	300,556	0	0	2,696,566	536,236	4,784,068
19 Franklin	4,276,559	1,110	0	0	91,377	0	0	302,580	126,385	485,953
20 Gadsden	20,894,272	82,714	1,524,388	0	176,224	1,218,359	407,218	1,324,128	279,358	1,869,063
21 Gilchrist	9,731,210	14,217	1,333,897	0	100,580	543,211	181,571	582,781	176,597	1,028,676
22 Glades	5,415,141	15,663	670,621	0	89,203	150,299	50,234	313,152	136,866	558,037
23 Gulf	6,823,115	62,100	525,406	0	92,817	0	0	407,466	149,827	320,637
24 Hamilton	6,077,429	56,879	736,489	0	98,329	136,286	45,549	394,578	142,963	629,138
25 Hardee	18,916,779	0	474,208	0	150,349	862,405	288,269	1,152,271	261,155	1,889,159
26 Hendry	25,629,783	202,880	1,449,894	0	198,822	1,278,806	427,426	1,585,125	322,951	2,454,722
27 Hernando	86,291,207	0	0	0	541,827	2,149,976	718,569	5,249,661	881,368	8,997,020
28 Highlands	45,271,734	0	1,967,329	0	321,289	699,859	233,934	2,551,943	503,764	4,213,140
29 Hillsborough	760,559,897	0	0	0	4,104,921	25,069,792	8,379,003	39,199,729	7,088,323	75,833,895
30 Holmes	11,380,118	0	1,762,648	0	106,704	996,017	332,905	721,398	191,776	1,082,013
31 Indian River	68,170,159	0	0	0	431,068	0	0	3,572,787	714,555	5,677,236
32 Jackson	25,378,598	24,484	2,353,940	0	179,114	1,644,311	549,558	1,443,394	320,639	2,443,110
33 Jefferson	4,129,065	0	607,752	0	90,776	33,714	11,269	307,138	125,027	571,143
34 Lafayette	3,957,131	0	597,838	0	79,214	287,523	96,097	211,494	123,444	295,400
35 Lake	154,809,088	0	0	0	849,844	1,832,609	612,373	9,468,692	1,512,106	12,744,532
36 Lee	320,820,785	0	0	0	1,737,996	0	0	17,137,554	3,040,321	36,968,732
37 Leon	123,521,342	0	0	0	974,181	2,048,666	684,535	9,062,280	1,224,088	16,904,704
38 Levy	21,198,644	29,422	2,244,395	0	187,710	876,878	293,103	1,314,513	282,160	2,173,128
39 Liberty	5,177,621	0	689,507	0	76,691	393,594	131,552	304,952	134,679	575,194
40 Madison	9,144,809	37,751	749,302	0	120,957	573,414	191,647	750,351	171,199	1,312,228
41 Manatee	167,147,761	0	0	0	1,208,028	0	0	8,769,576	1,625,690	18,638,153
42 Marion	154,405,003	0	0	0	919,732	3,578,188	1,196,072	13,022,833	1,508,387	15,835,844
43 Martin	69,999,434	435	0	0	415,821	0	0	3,680,347	731,394	6,787,141
44 Monroe	31,398,431	0	0	0	353,468	0	0	1,749,087	376,054	3,011,165
45 Nassau	43,086,020	0	1,460,467	0	261,862	0	0	2,540,441	483,644	2,942,105
46 Okaloosa	107,594,790	218,760	0	0	578,177	0	0	8,371,473	1,077,477	11,335,065
47 Okeechobee	25,649,409	33,213	540,058	0	201,402	1,366,518	456,723	1,703,332	323,132	2,851,764
48 Orange	695,147,915	0	0	0	4,654,357	3,215,003	1,073,974	37,869,178	6,486,176	50,403,386
49 Osceola	202,295,543	0	0	0	1,066,159	5,764,400	1,926,842	11,409,834	1,949,241	14,685,314
50 Palm Beach	707,575,396	0	0	0	4,471,868	0	0	33,651,291	6,600,576	65,435,583
51 Pasco	261,193,540	0	0	0	1,481,065	10,109,049	3,378,612	18,194,845	2,491,425	28,350,723
52 Pinellas	402,747,691	1,531,908	0	0	3,361,173	0	0	21,642,886	3,794,496	44,944,195
53 Polk	353,905,329	0	0	0	2,029,453	16,234,243	5,425,724	22,697,569	3,344,880	35,263,821
54 Putnam	40,735,364	46,587	2,084,563	0	366,309	1,502,890	502,320	2,829,271	462,005	3,490,141
55 St. Johns	116,613,199	0	0	0	592,663	0	0	5,984,541	1,160,495	9,313,076
56 St. Lucie	148,221,386	0	0	0	831,495	4,212,282	1,407,870	9,087,592	1,451,464	15,755,444
57 Santa Rosa	89,963,066	1,609	0	0	373,569	3,750,916	1,253,649	7,715,725	915,169	8,637,157
58 Sarasota	164,767,341	0	0	0	1,165,922	0	0	8,410,385	1,603,777	21,610,947
59 Seminole	246,912,695	469,559	0	0	1,229,471	4,454,086	1,488,943	15,793,281	2,359,963	19,198,709
60 Sumter	27,149,988	0	361,669	0	190,714	0	0	1,525,901	336,945	2,747,462
61 Suwannee	20,878,343	52,418	1,490,764	0	164,249	1,179,573	394,255	1,263,449	279,212	515,799
62 Taylor	9,773,155	66,075	759,051	0	125,246	127,258	42,531	675,844	176,983	991,327
63 Union	8,288,310	30,464	758,863	0	90,930	733,501	245,151	515,942	163,315	647,262
64 Volusia	230,793,465	605,263	0	0	1,617,608	4,061,570	1,357,337	16,734,376	2,211,578	23,941,486
65 Wakulla	18,620,814	7,053	466,580	0	148,467	1,035,203	346,017	1,009,525	258,430	1,647,221
66 Walton	25,473,287	0	0	0	200,214	0	0	1,256,868	321,510	1,979,624
67 Washington	12,227,284	0	1,444,548	0	105,047	623,584	208,417	881,612	199,575	800,077
68 Washington Special	1,430,229	4,240	0	0	3,291	0	0	141,526	100,183	1,124,501
69 FAMU Lab School	1,970,433	0	304,648	250,179	69,579	34,221	11,435	287,721	105,156	3,078
70 FAU Palm Beach	2,598,818	0	0	493,808	70,479	0	0	205,793	110,940	84,751
71 FAU St Lucie	5,630,525	1,332	0	573,505	76,686	156,953	52,458	421,801	138,849	124,128
72 FSU Broward	2,661,548	8,027	0	337,889	70,356	8,392	2,804	143,538	111,518	162,797
73 FSU Leon	6,133,998	0	708,881	773,734	78,613	105,836	35,364	290,606	143,483	292,564
74 UF Lab School	4,174,863	0	594,871	548,141	74,191	47,779	15,972	301,331	125,449	171,989
75 Fla Virtual School	89,936,179	0	0	11,981,904	0	96,821	32,424	0	914,921	0
State	10,342,218,083	5,843,104	35,754,378	14,959,160	67,133,784	139,599,589	46,656,443	639,315,534	101,731,186	980,571,070

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Minimum Guarantee
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District	Instructional Materials	Student Transportation	DJJ Supplement	Teachers Lead Program	Class Size Reduction	.748 Mill Discretionary Local Effort	0.250 Mill Discretionary Local Effort	ARRA Stabilization Funds	Discretionary Lottery	Total Funds Available	Unweighted FTE	Total Funds Available per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	2,233,191	5,007,800	152,272	342,447	28,860,994	9,763,258	3,263,121	8,672,714	73,624	183,656,583	27,034.24	6,793.48
2 Baker	404,763	1,380,054	0	63,136	5,434,227	632,891	211,528	1,571,318	13,339	34,033,242	4,984.22	6,828.20
3 Bay	2,095,989	4,458,847	153,825	315,943	27,010,252	11,463,072	3,831,241	7,970,564	67,664	169,407,779	24,941.86	6,792.11
4 Bradford	250,489	726,892	0	38,258	3,308,255	677,107	226,306	960,960	8,158	21,931,697	3,020.22	7,261.62
5 Brevard	5,875,036	11,318,432	169,527	900,089	78,651,849	23,950,788	8,004,942	23,329,701	198,051	486,786,378	71,056.90	6,850.66
6 Broward	21,061,223	32,567,064	595,016	3,259,571	295,980,729	100,410,065	33,559,514	87,740,706	744,849	1,776,735,956	257,324.44	6,904.65
7 Calhoun	178,198	446,891	0	27,727	2,295,014	279,844	93,531	661,711	5,617	15,379,602	2,188.90	7,026.18
8 Charlotte	1,361,764	3,397,696	40,600	206,099	17,315,498	11,113,347	3,714,354	5,203,552	44,174	115,545,803	16,270.36	7,101.61
9 Citrus	1,259,369	3,813,639	121,985	199,489	16,431,347	7,322,339	2,447,306	4,905,587	41,645	107,600,788	15,748.52	6,832.44
10 Clay	2,884,113	6,934,977	0	455,802	39,375,171	7,561,953	2,527,391	11,735,502	99,625	244,016,200	35,982.96	6,781.44
11 Collier	3,475,189	7,030,090	193,907	538,970	50,694,306	45,512,297	15,211,329	14,930,009	126,744	345,332,713	42,548.56	8,116.20
12 Columbia	839,463	2,153,454	0	128,165	10,769,397	2,075,517	693,689	3,108,881	26,392	68,824,491	10,117.85	6,802.28
13 Miami-Dade	28,442,193	25,865,335	451,945	4,406,827	392,227,695	145,863,614	48,751,208	115,794,872	983,006	2,407,837,438	347,893.72	6,921.19
14 DeSoto	416,950	835,064	360,917	64,214	5,168,022	1,142,407	381,821	1,602,097	13,601	34,857,921	5,069.30	6,876.28
15 Dixie	175,015	568,027	0	26,692	2,251,528	391,704	130,917	647,718	5,499	14,623,411	2,107.20	6,939.74
16 Duval	9,874,834	18,210,297	432,298	1,559,069	140,471,829	41,092,235	13,734,036	41,142,947	349,271	850,002,125	123,079.55	6,906.12
17 Escambia	3,204,052	10,516,276	218,426	506,198	42,480,863	10,214,592	3,413,968	12,493,388	106,059	265,741,433	39,961.46	6,649.94
18 Flagler	1,133,900	4,031,096	0	168,081	14,009,034	6,369,151	2,128,727	4,117,622	34,955	90,149,895	13,269.00	6,794.02
19 Franklin	99,422	324,887	0	15,484	1,265,807	1,798,714	601,174	360,851	3,063	9,753,366	1,222.36	7,979.13
20 Gadsden	466,405	1,856,825	0	73,251	6,187,846	1,112,862	371,946	1,763,036	14,967	39,622,862	5,782.71	6,851.95
21 Gilchrist	220,805	579,922	0	32,791	2,841,697	500,381	167,240	821,109	6,971	18,863,656	2,588.69	7,286.95
22 Glades	114,969	217,191	32,869	18,191	1,593,370	428,643	143,263	456,923	3,879	10,408,514	1,436.07	7,247.92
23 Gulf	162,640	372,044	0	24,105	1,928,230	1,309,107	437,536	575,727	4,887	13,195,644	1,902.98	6,934.20
24 Hamilton	134,763	380,319	39,128	20,732	1,782,339	523,528	174,976	512,807	4,353	11,890,585	1,636.68	7,265.06
25 Hardee	417,308	1,013,456	0	64,778	5,543,951	1,199,192	400,799	1,596,176	13,550	34,243,805	5,113.88	6,696.25
26 Hendry	543,083	1,336,414	0	84,532	7,462,113	1,411,459	471,744	2,162,612	18,359	47,040,725	6,673.31	7,049.08
27 Hernando	1,871,520	5,024,381	0	290,435	24,757,709	7,093,306	2,370,757	7,281,155	61,811	153,580,702	22,928.19	6,698.34
28 Highlands	1,004,173	2,522,315	0	153,777	13,100,015	4,194,175	1,401,796	3,819,978	32,429	81,991,650	12,139.79	6,753.96
29 Hillsborough	15,274,120	34,123,419	770,933	2,432,689	217,176,453	52,352,398	17,497,459	64,175,185	544,796	1,324,583,012	192,046.82	6,897.19
30 Holmes	269,899	622,501	42,775	41,694	3,261,530	330,944	110,610	960,241	8,152	22,221,925	3,291.53	6,751.24
31 Indian River	1,454,689	4,006,504	0	223,647	19,492,657	10,941,127	3,656,794	5,752,121	48,831	124,142,175	17,655.66	7,031.30
32 Jackson	570,905	1,786,539	98,567	89,122	7,286,285	1,192,080	398,423	2,141,417	18,179	47,918,665	7,035.69	6,810.80
33 Jefferson	99,039	119,168	33,480	14,839	1,177,370	438,544	146,572	348,406	2,958	8,256,260	1,171.44	7,047.96
34 Lafayette	90,788	158,318	0	14,338	1,157,974	168,785	56,412	333,898	2,835	7,631,489	1,131.89	6,742.25
35 Lake	3,410,449	7,771,424	0	519,212	44,742,060	14,691,500	4,910,261	13,062,616	110,891	271,047,657	40,988.79	6,612.73
36 Lee	6,692,456	18,562,955	286,053	1,022,937	92,362,519	44,777,575	14,965,767	27,070,496	229,807	585,675,953	80,755.00	7,252.50
37 Leon	2,669,651	5,076,399	135,076	417,081	35,274,799	11,225,343	3,751,786	10,422,591	88,479	223,481,001	32,926.16	6,787.34
38 Levy	461,822	1,620,265	0	73,303	6,048,417	1,456,035	486,643	1,788,717	15,185	40,550,340	5,786.83	7,007.35
39 Liberty	116,315	266,007	159,722	18,446	1,339,376	193,453	64,657	436,882	3,709	10,082,357	1,456.19	6,923.79
40 Madison	221,130	594,563	192,717	33,943	2,442,839	506,843	169,399	771,628	6,551	17,991,271	2,679.63	6,714.09
41 Manatee	3,575,021	6,246,452	250,605	541,440	48,243,534	20,120,585	6,724,794	14,103,740	119,729	297,315,108	42,743.58	6,955.78
42 Marion	3,342,296	9,357,361	190,263	529,194	43,947,812	13,263,850	4,433,105	13,028,520	110,602	278,669,062	41,776.86	6,670.42
43 Martin	1,482,126	3,702,136	32,987	223,085	19,753,947	13,186,546	4,407,268	5,906,473	50,141	130,359,281	17,611.24	7,402.05
44 Monroe	663,109	1,158,902	4,995	101,585	8,940,415	14,532,321	4,857,059	2,649,364	22,491	69,818,446	8,019.58	8,706.00
45 Nassau	951,558	2,630,858	54,798	143,418	12,239,511	5,656,196	1,890,440	3,635,550	30,863	78,007,731	11,322.01	6,889.92
46 Okaloosa	2,335,623	5,453,134	463,928	361,294	30,080,176	12,036,698	4,022,960	9,078,727	77,071	193,085,353	28,522.10	6,769.68
47 Okeechobee	548,318	1,651,542	272,250	87,221	7,142,293	1,409,367	471,045	2,164,268	18,373	46,890,228	6,885.61	6,809.89
48 Orange	14,020,906	27,474,582	306,009	2,190,693	199,340,201	66,505,202	22,227,675	58,655,796	497,941	1,190,068,994	172,942.61	6,881.29
49 Osceola	4,348,027	9,234,075	287,572	658,953	57,513,693	15,207,209	5,082,623	17,069,469	144,906	348,643,860	52,020.58	6,702.04
50 Palm Beach	14,263,096	25,411,633	338,806	2,203,706	201,569,744	96,887,943	32,382,334	59,704,413	506,843	1,251,003,232	173,969.98	7,190.91
51 Pasco	5,498,457	14,824,393	233,485	848,314	74,948,392	16,888,797	5,644,651	22,039,216	187,095	466,312,059	66,969.52	6,963.05
52 Pinellas	8,473,429	14,593,890	560,563	1,300,868	114,046,623	46,009,840	15,377,620	33,983,396	288,492	712,657,070	102,696.07	6,939.48
53 Polk	7,513,711	20,335,153	379,159	1,182,121	102,206,106	21,387,296	7,148,160	29,862,132	253,506	629,168,363	93,321.70	6,741.93
54 Putnam	887,860	2,647,952	0	139,325	11,949,483	2,931,258	979,698	3,437,204	29,179	75,021,409	10,998.90	6,820.81
55 St. Johns	2,537,676	7,110,535	308,206	383,613	32,623,236	14,678,758	4,906,002	9,839,690	83,531	206,135,221	30,284.02	6,806.73
56 St. Lucie	3,238,373	9,549,395	34,286	494,831	42,765,673	11,536,022	3,855,622	12,506,753	106,172	265,054,660	39,064.10	6,785.12
57 Santa Rosa	2,094,387	5,705,166	24,024	317,667	25,607,354	6,358,996	2,125,333	7,590,982	64,441	162,499,210	25,078.00	6,479.75
58 Sarasota	3,390,091	6,342,101	64,698	526,483	46,873,257	32,072,797	10,719,518	13,902,882	118,024	311,568,223	41,562.82	7,496.32
59 Seminole	5,064,822	10,674,726	55,762	807,047	69,375,462	21,230,339	7,095,702	20,834,214	176,866	427,221,647	63,711.72	6,705.54
60 Sumter	595,638	1,196,110	0	93,367	7,868,629	4,842,713	1,618,554	2,290,885	19,448	50,838,023	7,370.79	6,897.23
61 Suwannee	473,757	1,428,996	0	74,863	6,040,928	1,203,001	402,073	1,761,691	14,955	37,618,326	5,909.98	6,365.22
62 Taylor	236,497	627,236	0	35,467	2,855,341	1,001,512	334,730	824,648	7,001	18,659,902	2,799.95	6,664.37
63 Union	185,225	489,687	22,586	28,422	2,382,862	171,045	57,167	699,359	5,937	15,516,028	2,243.74	6,915.25
64 Volusia	5,022,027	10,602,759	277,046	777,992	65,539,408	20,698,603	6,917,982	19,474,092	165,320	410,797,912	61,417.97	6,688.56
65 Wakulla	410,245	1,975,932	0	65,585	5,485,748	1,052,060	351,624	1,571,204	13,338	34,465,046	5,177.57	6,656.61
66 Walton	596,841	1,781,342	41,551	90,458	7,386,322	9,627,894	3,217,879	2,149,408	18,247	54,141,445	7,141.13	7,581.64
67 Washington	297,116	889,550	0	44,008	3,560,446	776,993	259,690	1,031,724	8,759	23,358,430	3,474.20	6,723.40
68 Washington Special	33,361	0	357,569	5,312	0	0	0	120,681	1,024	3,321,917	419.36	7,921.40
69 FAMU Lab School	48,031	0	0	6,967	571,552	0	0	166,263	1,411	3,830,674	550.00	6,964.86
70 FAU Palm Beach	80,782	0	0	8,418	752,285	0	0	219,285	1,862	4,627,221	664.56	6,962.83
71 FAU St Lucie	114,546	0	0	18,438	1,674,205	0	0	475,098	4,033	9,462,557	1,455.56	6,500.97
72 FSU Broward	51,654	0	0	8,221	861,137	0	0	224,578	1,906	4,654,365	649.00	7,171.59
73 FSU Leon	139,584	0	0	21,547	1,684,728	0	0	517,579	4,394	10,930,911	1,701.00	6,426.17
74 UF Lab School	103,152	0	0	14,410	1,129,605	0	0	352,271	2,990	7,657,014	1,137.60	6,730.85
75 Fla Virtual School	2,769,054	0	0	0	0	0	0	7,588,713	64,422	113,384,438	22,516.45	5,035.63
State	216,918,478	430,693,345	9,243,186	33,220,437	2,927,921,474	1,054,956,016	352,592,251	872,664,689	7,408,228	18,279,400,435	2,645,079.41	6,910.72

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Minimum Guarantee
2010-2011 Data

District	Total Funds Available per UFTE	Column 1 + -8.00% Percent	Total Funds Available per UFTE	Column 2 in Excess of Column 3	Unweighted FTE	Minimum Guarantee
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	6,830.98	6,284.50	6,793.48	0.00	27,034.24	0
2 Baker	6,843.53	6,296.05	6,828.20	0.00	4,984.22	0
3 Bay	6,756.85	6,216.30	6,792.11	0.00	24,941.86	0
4 Bradford	7,214.65	6,637.48	7,261.62	0.00	3,020.22	0
5 Brevard	6,823.84	6,277.93	6,850.66	0.00	71,056.90	0
6 Broward	6,751.63	6,211.50	6,904.65	0.00	257,324.44	0
7 Calhoun	6,976.44	6,418.32	7,026.18	0.00	2,188.90	0
8 Charlotte	7,104.43	6,536.08	7,101.61	0.00	16,270.36	0
9 Citrus	6,656.45	6,123.93	6,832.44	0.00	15,748.52	0
10 Clay	6,796.00	6,252.32	6,781.44	0.00	35,982.96	0
11 Collier	7,709.14	7,092.41	8,116.20	0.00	42,548.56	0
12 Columbia	6,807.38	6,262.79	6,802.28	0.00	10,117.85	0
13 Miami-Dade	6,664.33	6,131.18	6,921.19	0.00	347,893.72	0
14 DeSoto	6,863.00	6,313.96	6,876.28	0.00	5,069.30	0
15 Dixie	6,982.57	6,423.96	6,939.74	0.00	2,107.20	0
16 Duval	6,891.39	6,340.08	6,906.12	0.00	123,079.55	0
17 Escambia	6,604.19	6,075.85	6,649.94	0.00	39,961.46	0
18 Flagler	6,856.27	6,307.77	6,794.02	0.00	13,269.00	0
19 Franklin	8,159.55	7,506.79	7,979.13	0.00	1,222.36	0
20 Gadsden	6,828.38	6,282.11	6,851.95	0.00	5,782.71	0
21 Gilchrist	7,310.76	6,725.90	7,286.95	0.00	2,588.69	0
22 Glades	7,010.09	6,449.28	7,247.92	0.00	1,436.07	0
23 Gulf	6,701.04	6,164.96	6,934.20	0.00	1,902.98	0
24 Hamilton	7,290.78	6,707.52	7,265.06	0.00	1,636.68	0
25 Hardee	6,694.88	6,159.29	6,696.25	0.00	5,113.88	0
26 Hendry	6,832.20	6,285.62	7,049.08	0.00	6,673.31	0
27 Hernando	6,569.62	6,044.05	6,698.34	0.00	22,928.19	0
28 Highlands	6,752.55	6,212.35	6,753.96	0.00	12,139.79	0
29 Hillsborough	6,753.63	6,213.34	6,897.19	0.00	192,046.82	0
30 Holmes	6,757.29	6,216.71	6,751.24	0.00	3,291.53	0
31 Indian River	6,817.17	6,271.80	7,031.30	0.00	17,655.66	0
32 Jackson	6,784.21	6,241.47	6,810.80	0.00	7,035.69	0
33 Jefferson	7,166.66	6,593.33	7,047.96	0.00	1,171.44	0
34 Lafayette	6,750.63	6,210.58	6,742.25	0.00	1,131.89	0
35 Lake	6,470.29	5,952.67	6,612.73	0.00	40,988.79	0
36 Lee	7,059.70	6,494.92	7,252.50	0.00	80,755.00	0
37 Leon	6,804.88	6,260.49	6,787.34	0.00	32,926.16	0
38 Levy	7,048.86	6,484.95	7,007.35	0.00	5,786.83	0
39 Liberty	6,953.05	6,396.81	6,923.79	0.00	1,456.19	0
40 Madison	6,704.56	6,168.20	6,714.09	0.00	2,679.63	0
41 Manatee	6,779.53	6,237.17	6,955.78	0.00	42,743.58	0
42 Marion	6,532.85	6,010.22	6,670.42	0.00	41,776.86	0
43 Martin	7,133.15	6,562.50	7,402.05	0.00	17,611.24	0
44 Monroe	8,170.20	7,516.58	8,706.00	0.00	8,019.58	0
45 Nassau	6,904.32	6,351.97	6,889.92	0.00	11,322.01	0
46 Okaloosa	6,578.45	6,052.17	6,769.68	0.00	28,522.10	0
47 Okeechobee	6,776.90	6,234.75	6,809.89	0.00	6,885.61	0
48 Orange	6,727.44	6,189.24	6,881.29	0.00	172,942.61	0
49 Osceola	6,677.72	6,143.50	6,702.04	0.00	52,020.58	0
50 Palm Beach	6,923.43	6,369.56	7,190.91	0.00	173,969.98	0
51 Pasco	6,825.69	6,279.63	6,963.05	0.00	66,969.52	0
52 Pinellas	6,923.00	6,369.16	6,939.48	0.00	102,696.07	0
53 Polk	6,725.60	6,187.55	6,741.93	0.00	93,321.70	0
54 Putnam	6,820.51	6,274.87	6,820.81	0.00	10,998.90	0
55 St. Johns	6,815.53	6,270.29	6,806.73	0.00	30,284.02	0
56 St. Lucie	6,794.19	6,250.65	6,785.12	0.00	39,064.10	0
57 Santa Rosa	6,338.43	5,831.36	6,479.75	0.00	25,078.00	0
58 Sarasota	7,258.71	6,678.01	7,496.32	0.00	41,562.82	0
59 Seminole	6,717.36	6,179.97	6,705.54	0.00	63,711.72	0
60 Sumter	6,580.63	6,054.18	6,897.23	0.00	7,370.79	0
61 Suwannee	6,373.85	5,863.94	6,365.22	0.00	5,909.98	0
62 Taylor	6,650.88	6,118.81	6,664.37	0.00	2,799.95	0
63 Union	6,851.81	6,303.67	6,915.25	0.00	2,243.74	0
64 Volusia	6,698.19	6,162.33	6,688.56	0.00	61,417.97	0
65 Wakulla	6,685.83	6,150.96	6,656.61	0.00	5,177.57	0
66 Walton	7,127.46	6,557.26	7,581.64	0.00	7,141.13	0
67 Washington	6,718.16	6,180.71	6,723.40	0.00	3,474.20	0
68 Washington Special	8,135.77	7,484.91	7,921.40	0.00	419.36	0
69 FAMU Lab School	6,977.93	6,419.70	6,964.86	0.00	550.00	0
70 FAU Palm Beach	6,984.23	6,425.49	6,962.83	0.00	664.56	0
71 FAU St Lucie	6,460.74	5,943.88	6,500.97	0.00	1,455.56	0
72 FSU Broward	7,117.85	6,548.42	7,171.59	0.00	649.00	0
73 FSU Leon	6,476.03	5,957.95	6,426.17	0.00	1,701.00	0
74 UF Lab School	6,801.73	6,257.59	6,730.85	0.00	1,137.60	0
75 Fla Virtual School	5,591.47	5,144.15	5,035.63	108.52	22,516.45	2,443,485
State	6,788.41		6,910.72		2,645,079.41	2,443,485

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
District Discretionary Lottery/School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	2009-2010 School Recognition Funds	Discretionary Lottery Funds and School Recognition
	-1-	-2-	-3-	-4-
1 Alachua	102,783,012	73,624	1,228,667	1,302,291
2 Baker	18,622,168	13,339	265,705	279,044
3 Bay	94,461,602	67,664	1,003,962	1,071,626
4 Bradford	11,388,631	8,158	34,478	42,636
5 Brevard	276,487,481	198,051	3,992,467	4,190,518
6 Broward	1,039,842,140	744,849	12,783,599	13,528,448
7 Calhoun	7,842,137	5,617	132,301	137,918
8 Charlotte	61,668,891	44,174	873,068	917,242
9 Citrus	58,137,622	41,645	675,381	717,026
10 Clay	139,081,042	99,625	1,857,131	1,956,756
11 Collier	176,940,127	126,744	2,169,251	2,295,995
12 Columbia	36,844,300	26,392	348,267	374,659
13 Miami-Dade	1,372,320,702	983,006	16,335,199	17,318,205
14 DeSoto	18,986,949	13,601	139,531	153,132
15 Dixie	7,676,305	5,499	112,213	117,712
16 Duval	487,597,732	349,271	5,858,110	6,207,381
17 Escambia	148,062,994	106,059	2,086,427	2,192,486
18 Flagler	48,799,210	34,955	474,845	509,800
19 Franklin	4,276,559	3,063	88,172	91,235
20 Gadsden	20,894,272	14,967	190,580	205,547
21 Gilchrist	9,731,210	6,971	155,538	162,509
22 Glades	5,415,141	3,879	57,048	60,927
23 Gulf	6,823,115	4,887	121,984	126,871
24 Hamilton	6,077,429	4,353	0	4,353
25 Hardee	18,916,779	13,550	201,217	214,767
26 Hendry	25,629,783	18,359	170,560	188,919
27 Hernando	86,291,207	61,811	872,805	934,616
28 Highlands	45,271,734	32,429	376,203	408,632
29 Hillsborough	760,559,897	544,796	8,189,748	8,734,544
30 Holmes	11,380,118	8,152	128,047	136,199
31 Indian River	68,170,159	48,831	1,010,002	1,058,833
32 Jackson	25,378,598	18,179	275,490	293,669
33 Jefferson	4,129,065	2,958	37,464	40,422
34 Lafayette	3,957,131	2,835	42,488	45,323
35 Lake	154,809,088	110,891	1,729,083	1,839,974
36 Lee	320,820,785	229,807	3,825,389	4,055,196
37 Leon	123,521,342	88,479	1,285,889	1,374,368
38 Levy	21,198,644	15,185	269,880	285,065
39 Liberty	5,177,621	3,709	21,524	25,233
40 Madison	9,144,809	6,551	117,599	124,150
41 Manatee	167,147,761	119,729	1,720,415	1,840,144
42 Marion	154,405,003	110,602	1,759,159	1,869,761
43 Martin	69,999,434	50,141	1,057,638	1,107,779
44 Monroe	31,398,431	22,491	370,254	392,745
45 Nassau	43,086,020	30,863	674,149	705,012
46 Okaloosa	107,594,790	77,071	1,692,610	1,769,681
47 Okeechobee	25,649,409	18,373	378,576	396,949
48 Orange	695,147,915	497,941	7,973,045	8,470,986
49 Osceola	202,295,543	144,906	2,795,967	2,940,873
50 Palm Beach	707,575,396	506,843	9,146,725	9,653,568
51 Pasco	261,193,540	187,095	3,109,947	3,297,042
52 Pinellas	402,747,691	288,492	3,796,279	4,084,771
53 Polk	353,905,329	253,506	3,642,327	3,895,833
54 Putnam	40,735,364	29,179	433,204	462,383
55 St. Johns	116,613,199	83,531	1,704,054	1,787,585
56 St. Lucie	148,221,386	106,172	1,188,272	1,294,444
57 Santa Rosa	89,963,066	64,441	1,465,584	1,530,025
58 Sarasota	164,767,341	118,024	2,017,058	2,135,082
59 Seminole	246,912,695	176,866	3,201,541	3,378,407
60 Sumter	27,149,988	19,448	429,350	448,798
61 Suwannee	20,878,343	14,955	263,135	278,090
62 Taylor	9,773,155	7,001	54,822	61,823
63 Union	8,288,310	5,937	163,376	169,313
64 Volusia	230,793,465	165,320	2,743,781	2,909,101
65 Wakulla	18,620,814	13,338	215,350	228,688
66 Walton	25,473,287	18,247	336,358	354,605
67 Washington	12,227,284	8,759	231,016	239,775
68 Washington Special	1,430,229	1,024	0	1,024
69 FAMU Lab School	1,970,433	1,411	0	1,411
70 FAU Palm Beach	2,598,818	1,862	46,396	48,258
71 FAU St Lucie	5,630,525	4,033	103,733	107,766
72 FSU Broward	2,661,548	1,906	48,488	50,394
73 FSU Leon	6,133,998	4,394	119,873	124,267
74 UF Lab School	4,174,863	2,990	86,008	88,998
75 Fla Virtual School	89,936,179	64,422	0	64,422
State	10,342,218,083	7,408,228	122,505,802	129,914,030

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Class Size Reduction Allocation Summary

	District	PreK to 3 Class Size Reduction Allocation	Grades 4 to 8 Class Size Reduction Allocation	Grades 9 to 12 Class Size Reduction Allocation	Total Class Size Reduction Allocation
		-1-	-2-	-3-	-4-
1	Alachua	12,382,841	9,130,853	7,347,300	28,860,994
2	Baker	2,513,216	1,659,144	1,261,867	5,434,227
3	Bay	11,999,278	8,617,427	6,393,547	27,010,252
4	Bradford	1,486,978	1,074,580	746,697	3,308,255
5	Brevard	32,641,153	25,130,408	20,880,288	78,651,849
6	Broward	121,776,268	94,850,079	79,354,382	295,980,729
7	Calhoun	1,063,066	729,907	502,041	2,295,014
8	Charlotte	6,374,595	5,504,949	5,435,954	17,315,498
9	Citrus	6,596,501	5,366,414	4,468,432	16,431,347
10	Clay	15,532,326	12,852,626	10,990,219	39,375,171
11	Collier	22,269,434	15,682,901	12,741,971	50,694,306
12	Columbia	4,994,386	3,520,389	2,254,622	10,769,397
13	Dade	164,401,514	128,064,758	99,761,423	392,227,695
14	De Soto	2,509,898	1,581,156	1,076,968	5,168,022
15	Dixie	1,067,639	679,146	504,743	2,251,528
16	Duval	63,325,195	44,307,091	32,839,543	140,471,829
17	Escambia	18,630,168	13,463,263	10,387,432	42,480,863
18	Flagler	5,937,478	4,545,526	3,526,030	14,009,034
19	Franklin	623,192	404,553	238,062	1,265,807
20	Gadsden	3,054,989	1,920,065	1,212,792	6,187,846
21	Gilchrist	1,298,716	866,766	676,215	2,841,697
22	Glades	863,343	530,825	199,202	1,593,370
23	Gulf	706,663	692,031	529,536	1,928,230
24	Hamilton	956,721	520,854	304,764	1,782,339
25	Hardee	2,611,179	1,782,742	1,150,030	5,543,951
26	Hendry	3,347,609	2,284,521	1,829,983	7,462,113
27	Hernando	10,333,137	8,251,548	6,173,024	24,757,709
28	Highlands	5,698,920	4,224,155	3,176,940	13,100,015
29	Hillsborough	93,457,546	71,432,588	52,286,319	217,176,453
30	Holmes	1,458,298	1,036,079	767,153	3,261,530
31	Indian River	8,093,600	6,273,639	5,125,418	19,492,657
32	Jackson	3,296,457	2,322,556	1,667,272	7,286,285
33	Jefferson	565,733	359,708	251,929	1,177,370
34	Lafayette	541,264	374,382	242,328	1,157,974
35	Lake	19,480,431	14,501,465	10,760,164	44,742,060
36	Lee	40,591,768	29,268,656	22,502,095	92,362,519
37	Leon	15,592,543	11,121,313	8,560,943	35,274,799
38	Levy	2,641,111	1,952,761	1,454,545	6,048,417
39	Liberty	661,505	402,067	275,804	1,339,376
40	Madison	1,110,994	742,585	589,260	2,442,839
41	Manatee	21,876,517	15,337,060	11,029,957	48,243,534
42	Marion	18,311,411	14,294,697	11,341,704	43,947,812
43	Martin	7,977,498	6,197,107	5,579,342	19,753,947
44	Monroe	3,636,173	2,822,822	2,481,420	8,940,415
45	Nassau	5,021,092	4,101,654	3,116,765	12,239,511
46	Okaloosa	12,859,046	9,287,957	7,933,173	30,080,176
47	Okeechobee	3,196,962	2,291,414	1,653,917	7,142,293
48	Orange	86,684,957	63,443,755	49,211,489	199,340,201
49	Osceola	23,506,586	18,736,743	15,270,364	57,513,693
50	Palm Beach	84,810,251	63,501,821	53,257,672	201,569,744
51	Pasco	32,310,910	24,403,351	18,234,131	74,948,392
52	Pinellas	46,788,635	36,180,026	31,077,962	114,046,623
53	Polk	45,546,900	32,724,891	23,934,315	102,206,106
54	Putnam	5,614,229	3,775,109	2,560,145	11,949,483
55	St. Johns	13,322,522	10,677,491	8,623,223	32,623,236
56	St. Lucie	18,594,940	13,683,675	10,487,058	42,765,673
57	Santa Rosa	10,211,187	8,400,427	6,995,740	25,607,354
58	Sarasota	19,299,671	15,224,785	12,348,801	46,873,257
59	Seminole	27,156,559	22,870,397	19,348,506	69,375,462
60	Sumter	3,457,873	2,502,841	1,907,915	7,868,629
61	Suwannee	2,648,919	1,965,556	1,426,453	6,040,928
62	Taylor	1,306,068	948,862	600,411	2,855,341
63	Union	1,059,567	785,683	537,612	2,382,862
64	Volusia	27,217,006	21,306,667	17,015,735	65,539,408
65	Wakulla	2,657,697	1,728,154	1,099,897	5,485,748
66	Walton	3,381,578	2,315,139	1,689,605	7,386,322
67	Washington	1,599,134	1,157,390	803,922	3,560,446
68	Washington Special	0	0	0	0
69	FAMU Lab School	250,187	182,536	138,829	571,552
70	FAU Palm Beach	328,993	311,455	111,837	752,285
71	FAU St Lucie	846,869	827,336	0	1,674,205
72	FSU Broward	619,698	241,439	0	861,137
73	FSU Leon	536,248	559,911	588,569	1,684,728
74	UF Lab School	304,661	407,023	417,921	1,129,605
75	Fla Virtual School	0	0	0	0
	Total	1,245,428,197	941,221,650	741,271,627	2,927,921,474

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
PreK-3 Class Size Reduction Allocation

District	PreK to 3 Unweighted FTE	Weighted FTE	$1,325.66 X WFTE	District Cost Differential	PreK to 3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,705.22	9,587.28	12,709,474	0.9743	12,382,841
2 Baker	1,749.25	1,935.50	2,565,815	0.9795	2,513,216
3 Bay	8,338.14	9,561.16	12,674,847	0.9467	11,999,278
4 Bradford	1,029.01	1,150.45	1,525,106	0.9750	1,486,978
5 Brevard	22,096.46	24,776.18	32,844,791	0.9938	32,641,153
6 Broward	78,680.88	89,498.11	118,644,065	1.0264	121,776,268
7 Calhoun	768.99	877.56	1,163,346	0.9138	1,063,066
8 Charlotte	4,366.48	4,929.39	6,534,695	0.9755	6,374,595
9 Citrus	4,713.79	5,224.16	6,925,460	0.9525	6,596,501
10 Clay	10,526.09	11,764.91	15,596,271	0.9959	15,532,326
11 Collier	14,001.86	15,912.43	21,094,472	1.0557	22,269,434
12 Columbia	3,590.05	3,962.84	5,253,378	0.9507	4,994,386
13 Dade	108,570.77	122,701.93	162,661,041	1.0107	164,401,514
14 De Soto	1,747.77	1,931.17	2,560,075	0.9804	2,509,898
15 Dixie	773.25	864.31	1,145,781	0.9318	1,067,639
16 Duval	42,324.46	47,067.50	62,395,502	1.0149	63,325,195
17 Escambia	13,187.00	14,805.63	19,627,231	0.9492	18,630,168
18 Flagler	4,217.77	4,688.95	6,215,953	0.9552	5,937,478
19 Franklin	459.98	520.54	690,059	0.9031	623,192
20 Gadsden	2,215.01	2,463.92	3,266,320	0.9353	3,054,989
21 Gilchrist	848.25	1,032.65	1,368,943	0.9487	1,298,716
22 Glades	593.95	657.90	872,152	0.9899	863,343
23 Gulf	509.75	579.86	768,697	0.9193	706,663
24 Hamilton	678.69	774.35	1,026,525	0.9320	956,721
25 Hardee	1,845.81	2,037.36	2,700,847	0.9668	2,611,179
26 Hendry	2,260.83	2,515.68	3,334,936	1.0038	3,347,609
27 Hernando	7,130.59	7,978.21	10,576,394	0.9770	10,333,137
28 Highlands	3,997.94	4,477.12	5,935,139	0.9602	5,698,920
29 Hillsborough	62,334.22	69,504.96	92,139,945	1.0143	93,457,546
30 Holmes	1,100.70	1,206.20	1,599,011	0.9120	1,458,298
31 Indian River	5,488.48	6,137.25	8,135,907	0.9948	8,093,600
32 Jackson	2,418.31	2,715.28	3,599,538	0.9158	3,296,457
33 Jefferson	421.13	458.68	608,054	0.9304	565,733
34 Lafayette	405.55	443.08	587,373	0.9215	541,264
35 Lake	13,428.11	14,981.03	19,859,752	0.9809	19,480,431
36 Lee	26,584.01	30,084.54	39,881,871	1.0178	40,591,768
37 Leon	11,060.10	12,352.55	16,375,281	0.9522	15,592,543
38 Levy	1,903.52	2,102.69	2,787,452	0.9475	2,641,111
39 Liberty	480.88	546.61	724,619	0.9129	661,505
40 Madison	848.82	924.51	1,225,586	0.9065	1,110,994
41 Manatee	14,422.41	16,464.49	21,826,316	1.0023	21,876,517
42 Marion	12,908.38	14,420.14	19,116,203	0.9579	18,311,411
43 Martin	5,297.30	6,040.71	8,007,928	0.9962	7,977,498
44 Monroe	2,428.87	2,711.73	3,594,832	1.0115	3,636,173
45 Nassau	3,463.75	3,815.47	5,058,016	0.9927	5,021,092
46 Okaloosa	9,003.50	10,080.13	13,362,825	0.9623	12,859,046
47 Okeechobee	2,226.28	2,476.23	3,282,639	0.9739	3,196,962
48 Orange	55,924.00	64,813.20	85,920,267	1.0089	86,684,957
49 Osceola	15,651.35	17,907.48	23,739,230	0.9902	23,506,586
50 Palm Beach	54,511.44	61,479.79	81,501,298	1.0406	84,810,251
51 Pasco	21,444.03	24,555.16	32,551,793	0.9926	32,310,910
52 Pinellas	31,454.05	35,206.58	46,671,955	1.0025	46,788,635
53 Polk	31,314.52	34,994.81	46,391,220	0.9818	45,546,900
54 Putnam	3,968.01	4,385.92	5,814,239	0.9656	5,614,229
55 St. Johns	9,028.29	10,176.94	13,491,162	0.9875	13,322,522
56 St. Lucie	12,819.24	14,140.05	18,744,899	0.9920	18,594,940
57 Santa Rosa	7,356.90	8,232.04	10,912,886	0.9357	10,211,187
58 Sarasota	12,853.20	14,427.25	19,125,628	1.0091	19,299,671
59 Seminole	18,491.19	20,495.56	27,170,144	0.9995	27,156,559
60 Sumter	2,459.10	2,707.23	3,588,867	0.9635	3,457,873
61 Suwannee	1,958.76	2,145.13	2,843,713	0.9315	2,648,919
62 Taylor	981.19	1,081.59	1,433,821	0.9109	1,306,068
63 Union	750.48	827.15	1,096,520	0.9663	1,059,567
64 Volusia	18,947.95	21,364.11	28,321,546	0.9610	27,217,006
65 Wakulla	1,927.79	2,149.24	2,849,161	0.9328	2,657,697
66 Walton	2,471.24	2,712.53	3,595,893	0.9404	3,381,578
67 Washington	1,180.44	1,314.76	1,742,925	0.9175	1,599,134
68 Washington Special	0.00	0.00	0	0.9175	0
69 FAMU Lab School	182.00	198.20	262,746	0.9522	250,187
70 FAU Palm Beach	219.00	238.49	316,157	1.0406	328,993
71 FAU St Lucie	570.45	643.98	853,699	0.9920	846,869
72 FSU Broward	404.00	455.44	603,759	1.0264	619,698
73 FSU Leon	390.00	424.82	563,167	0.9522	536,248
74 UF Lab School	216.60	235.88	312,697	0.9743	304,661
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	833,627.58	939,056.66	1,244,869,855		1,245,428,197

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Grades 4 to 8 Class Size Reduction Allocation

	District	Grades 4 to 8 Unweighted FTE	Weighted FTE	$904.24 X WFTE	District Cost Differential	Grades 4 to 8 Class Size Reduction Allocation
		-1-	-2-	-3-	-4-	-5-
1	Alachua	10,232.87	10,364.18	9,371,706	0.9743	9,130,853
2	Baker	1,861.33	1,873.25	1,693,868	0.9795	1,659,144
3	Bay	9,580.49	10,066.57	9,102,595	0.9467	8,617,427
4	Bradford	1,186.90	1,218.85	1,102,133	0.9750	1,074,580
5	Brevard	27,074.94	27,965.13	25,287,189	0.9938	25,130,408
6	Broward	98,738.06	102,196.81	92,410,443	1.0264	94,850,079
7	Calhoun	861.71	883.35	798,760	0.9138	729,907
8	Charlotte	6,075.88	6,240.83	5,643,208	0.9755	5,504,949
9	Citrus	6,099.15	6,230.68	5,634,030	0.9525	5,366,414
10	Clay	13,959.15	14,272.25	12,905,539	0.9959	12,852,626
11	Collier	15,865.86	16,428.66	14,855,452	1.0557	15,682,901
12	Columbia	4,050.13	4,095.09	3,702,944	0.9507	3,520,389
13	Dade	136,446.31	140,127.59	126,708,972	1.0107	128,064,758
14	De Soto	1,757.30	1,783.56	1,612,766	0.9804	1,581,156
15	Dixie	790.24	806.04	728,854	0.9318	679,146
16	Duval	47,073.04	48,279.89	43,656,608	1.0149	44,307,091
17	Escambia	15,200.87	15,685.88	14,183,800	0.9492	13,463,263
18	Flagler	5,155.58	5,262.67	4,758,717	0.9552	4,545,526
19	Franklin	480.62	495.40	447,960	0.9031	404,553
20	Gadsden	2,223.09	2,270.29	2,052,887	0.9353	1,920,065
21	Gilchrist	1,000.32	1,010.39	913,635	0.9487	866,766
22	Glades	591.97	593.03	536,241	0.9899	530,825
23	Gulf	789.07	832.50	752,780	0.9193	692,031
24	Hamilton	595.66	618.04	558,856	0.9320	520,854
25	Hardee	2,014.54	2,039.24	1,843,962	0.9668	1,782,742
26	Hendry	2,498.07	2,516.89	2,275,873	1.0038	2,284,521
27	Hernando	9,187.92	9,340.22	8,445,801	0.9770	8,251,548
28	Highlands	4,710.79	4,865.13	4,399,245	0.9602	4,224,155
29	Hillsborough	75,498.38	77,883.64	70,425,503	1.0143	71,432,588
30	Holmes	1,243.09	1,256.36	1,136,051	0.9120	1,036,079
31	Indian River	6,819.66	6,974.29	6,306,432	0.9948	6,273,639
32	Jackson	2,681.38	2,804.67	2,536,095	0.9158	2,322,556
33	Jefferson	421.97	427.56	386,617	0.9304	359,708
34	Lafayette	447.90	449.30	406,275	0.9215	374,382
35	Lake	16,036.75	16,349.46	14,783,836	0.9809	14,501,465
36	Lee	30,825.84	31,802.16	28,756,785	1.0178	29,268,656
37	Leon	12,573.60	12,916.48	11,679,598	0.9522	11,121,313
38	Levy	2,259.86	2,279.22	2,060,962	0.9475	1,952,761
39	Liberty	478.71	487.07	440,428	0.9129	402,067
40	Madison	905.93	905.93	819,178	0.9065	742,585
41	Manatee	16,519.56	16,922.35	15,301,866	1.0023	15,337,060
42	Marion	16,267.39	16,503.31	14,922,953	0.9579	14,294,697
43	Martin	6,577.60	6,879.53	6,220,746	0.9962	6,197,107
44	Monroe	3,020.99	3,086.27	2,790,729	1.0115	2,822,822
45	Nassau	4,494.37	4,569.38	4,131,816	0.9927	4,101,654
46	Okaloosa	10,466.41	10,673.97	9,651,831	0.9623	9,287,957
47	Okeechobee	2,568.76	2,601.99	2,352,823	0.9739	2,291,414
48	Orange	66,239.86	69,543.58	62,884,087	1.0089	63,443,755
49	Osceola	20,198.03	20,926.06	18,922,180	0.9902	18,736,743
50	Palm Beach	65,766.19	67,486.77	61,024,237	1.0406	63,501,821
51	Pasco	26,297.24	27,188.89	24,585,282	0.9926	24,403,351
52	Pinellas	38,747.49	39,911.75	36,089,801	1.0025	36,180,026
53	Polk	36,142.53	36,861.37	33,331,525	0.9818	32,724,891
54	Putnam	4,279.27	4,323.63	3,909,599	0.9656	3,775,109
55	St. Johns	11,707.15	11,957.72	10,812,649	0.9875	10,677,491
56	St. Lucie	15,038.55	15,254.83	13,794,027	0.9920	13,683,675
57	Santa Rosa	9,805.02	9,928.44	8,977,693	0.9357	8,400,427
58	Sarasota	16,179.57	16,685.27	15,087,489	1.0091	15,224,785
59	Seminole	24,796.00	25,305.05	22,881,838	0.9995	22,870,397
60	Sumter	2,836.73	2,872.75	2,597,655	0.9635	2,502,841
61	Suwannee	2,319.77	2,333.56	2,110,098	0.9315	1,965,556
62	Taylor	1,122.93	1,151.99	1,041,675	0.9109	948,862
63	Union	879.49	899.19	813,084	0.9663	785,683
64	Volusia	23,807.48	24,519.32	22,171,350	0.9610	21,306,667
65	Wakulla	2,009.43	2,048.85	1,852,652	0.9328	1,728,154
66	Walton	2,711.65	2,722.58	2,461,866	0.9404	2,315,139
67	Washington	1,369.00	1,395.05	1,261,460	0.9175	1,157,390
68	Washington Special	0.00	0.00	0	0.9175	0
69	FAMU Lab School	212.00	212.00	191,699	0.9522	182,536
70	FAU Palm Beach	330.56	331.00	299,303	1.0406	311,455
71	FAU St Lucie	885.11	922.33	834,008	0.9920	827,336
72	FSU Broward	245.00	260.14	235,229	1.0264	241,439
73	FSU Leon	650.00	650.29	588,018	0.9522	559,911
74	UF Lab School	462.00	462.00	417,759	0.9743	407,023
75	Fla Virtual School	0.00	0.00	0	1.0000	0
	Total	1,011,248.06	1,040,289.76	940,671,611		941,221,650

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Grades 9 to 12 Class Size Reduction Allocation

District	Grades 9 to 12 Unweighted FTE	Weighted FTE	$906.42 X WFTE	District Cost Differential	Grades 9 to 12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,927.22	8,319.66	7,541,106	0.9743	7,347,300
2 Baker	1,373.64	1,421.28	1,288,277	0.9795	1,261,867
3 Bay	6,846.97	7,450.75	6,753,509	0.9467	6,393,547
4 Bradford	804.31	844.91	765,843	0.9750	746,697
5 Brevard	21,700.98	23,179.71	21,010,553	0.9938	20,880,288
6 Broward	79,313.70	85,295.24	77,313,311	1.0264	79,354,382
7 Calhoun	558.20	606.12	549,399	0.9138	502,041
8 Charlotte	5,783.30	6,147.79	5,572,480	0.9755	5,435,954
9 Citrus	4,798.32	5,175.60	4,691,267	0.9525	4,468,432
10 Clay	11,497.72	12,174.78	11,035,464	0.9959	10,990,219
11 Collier	12,483.68	13,315.78	12,069,689	1.0557	12,741,971
12 Columbia	2,477.67	2,616.38	2,371,539	0.9507	2,254,622
13 Dade	102,407.34	108,895.74	98,705,277	1.0107	99,761,423
14 De Soto	1,168.59	1,211.91	1,098,499	0.9804	1,076,968
15 Dixie	543.71	597.61	541,686	0.9318	504,743
16 Duval	33,227.52	35,698.04	32,357,417	1.0149	32,839,543
17 Escambia	11,324.28	12,073.16	10,943,354	0.9492	10,387,432
18 Flagler	3,895.65	4,072.51	3,691,405	0.9552	3,526,030
19 Franklin	281.76	290.82	263,605	0.9031	238,062
20 Gadsden	1,344.61	1,430.56	1,296,688	0.9353	1,212,792
21 Gilchrist	740.12	786.37	712,781	0.9487	676,215
22 Glades	214.63	222.01	201,234	0.9899	199,202
23 Gulf	604.16	635.49	576,021	0.9193	529,536
24 Hamilton	316.57	360.76	327,000	0.9320	304,764
25 Hardee	1,253.53	1,312.33	1,189,522	0.9668	1,150,030
26 Hendry	1,914.41	2,011.27	1,823,055	1.0038	1,829,983
27 Hernando	6,609.68	6,970.66	6,318,346	0.9770	6,173,024
28 Highlands	3,431.06	3,650.21	3,308,623	0.9602	3,176,940
29 Hillsborough	53,394.84	56,871.17	51,549,166	1.0143	52,286,319
30 Holmes	897.14	928.02	841,176	0.9120	767,153
31 Indian River	5,347.52	5,684.13	5,152,209	0.9948	5,125,418
32 Jackson	1,823.19	2,008.52	1,820,563	0.9158	1,667,272
33 Jefferson	289.60	298.73	270,775	0.9304	251,929
34 Lafayette	278.44	290.12	262,971	0.9215	242,328
35 Lake	11,523.93	12,102.21	10,969,685	0.9809	10,760,164
36 Lee	23,059.98	24,391.08	22,108,563	1.0178	22,502,095
37 Leon	9,138.15	9,918.91	8,990,698	0.9522	8,560,943
38 Levy	1,623.45	1,693.63	1,535,140	0.9475	1,454,545
39 Liberty	323.09	333.31	302,119	0.9129	275,804
40 Madison	694.80	717.15	650,039	0.9065	589,260
41 Manatee	11,532.05	12,140.78	11,004,646	1.0023	11,029,957
42 Marion	12,397.24	13,062.57	11,840,175	0.9579	11,341,704
43 Martin	5,700.75	6,178.84	5,600,624	0.9962	5,579,342
44 Monroe	2,564.40	2,706.48	2,453,208	1.0115	2,481,420
45 Nassau	3,304.33	3,463.83	3,139,685	0.9927	3,116,765
46 Okaloosa	8,531.52	9,095.09	8,243,971	0.9623	7,933,173
47 Okeechobee	1,789.57	1,873.57	1,698,241	0.9739	1,653,917
48 Orange	50,460.51	53,813.21	48,777,370	1.0089	49,211,489
49 Osceola	15,947.27	17,013.63	15,421,495	0.9902	15,270,364
50 Palm Beach	53,342.49	56,463.64	51,179,773	1.0406	53,257,672
51 Pasco	18,981.57	20,266.62	18,370,070	0.9926	18,234,131
52 Pinellas	31,899.43	34,200.99	31,000,461	1.0025	31,077,962
53 Polk	25,454.14	26,894.81	24,377,994	0.9818	23,934,315
54 Putnam	2,751.62	2,925.08	2,651,351	0.9656	2,560,145
55 St. Johns	9,213.58	9,633.92	8,732,378	0.9875	8,623,223
56 St. Lucie	11,168.99	11,663.06	10,571,631	0.9920	10,487,058
57 Santa Rosa	7,888.36	8,248.36	7,476,478	0.9357	6,995,740
58 Sarasota	12,460.79	13,500.85	12,237,440	1.0091	12,348,801
59 Seminole	20,364.31	21,356.75	19,358,185	0.9995	19,348,506
60 Sumter	2,074.96	2,184.63	1,980,192	0.9635	1,907,915
61 Suwannee	1,631.45	1,689.45	1,531,351	0.9315	1,426,453
62 Taylor	695.83	727.19	659,140	0.9109	600,411
63 Union	588.56	613.80	556,361	0.9663	537,612
64 Volusia	18,355.74	19,534.30	17,706,280	0.9610	17,015,735
65 Wakulla	1,240.35	1,300.87	1,179,135	0.9328	1,099,897
66 Walton	1,910.70	1,982.18	1,796,688	0.9404	1,689,605
67 Washington	924.76	966.67	876,209	0.9175	803,922
68 Washington Special	0.00	0.00	0	0.9175	0
69 FAMU Lab School	156.00	160.85	145,798	0.9522	138,829
70 FAU Palm Beach	115.00	118.57	107,474	1.0406	111,837
71 FAU St Lucie	0.00	0.00	0	0.9920	0
72 FSU Broward	0.00	0.00	0	1.0264	0
73 FSU Leon	661.00	681.93	618,115	0.9522	588,569
74 UF Lab School	459.00	473.23	428,945	0.9743	417,921
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	767,803.73	816,940.18	740,490,918		741,271,627

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Required Local Effort - Equalization to Prior Year Assessment Levels

District	2009-2010 School Taxable Value	2009-2010 Assessment Ratios	2009-2010 Equalization Factors	2009-2010 Unequalized RLE Revenue	Equalization Amount	2010-2011 School Taxable Value	2010-2011 Millage Rate Adj.	2010-2011 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	13,683,287,611	95.7	0.015674	68,739,364	1,077,421	13,596,337,011	0.083	5.371
2 Baker	895,952,208	99.0	(0.018182)	4,500,906	(81,835)	881,365,705	(0.097)	5.191
3 Bay	17,504,689,696	96.9	0.003096	87,936,559	272,252	15,963,502,987	0.018	5.306
4 Bradford	945,577,400	96.4	0.008299	4,750,203	39,422	942,941,126	0.044	5.332
5 Brevard	36,858,853,092	101.8	(0.045187)	185,164,134	(8,367,012)	33,353,927,030	(0.261)	5.027
6 Broward	159,086,130,336	101.9	(0.046124)	799,185,084	(36,861,613)	139,831,306,886	(0.275)	5.013
7 Calhoun	395,940,222	95.6	0.016736	1,989,045	33,289	389,712,013	0.089	5.377
8 Charlotte	16,862,376,873	99.9	(0.027027)	84,709,836	(2,289,453)	15,476,475,111	(0.154)	5.134
9 Citrus	10,884,799,583	98.3	(0.011190)	54,680,879	(611,879)	10,197,107,576	(0.063)	5.225
10 Clay	10,520,248,840	97.7	(0.005118)	52,849,522	(270,484)	10,530,795,037	(0.027)	5.261
11 Collier	72,487,215,125	98.4	(0.012195)	364,146,774	(4,440,770)	63,380,538,235	(0.073)	5.215
12 Columbia	2,800,066,344	96.6	0.006211	14,066,413	87,366	2,890,370,422	0.031	5.319
13 Miami-Dade	234,917,614,208	96.6	0.006211	1,180,132,127	7,329,801	203,130,032,861	0.038	5.326
14 DeSoto	1,722,920,149	102.7	(0.053554)	8,655,262	(463,524)	1,590,918,800	(0.303)	4.985
15 Dixie	577,595,134	98.8	(0.016194)	2,901,607	(46,989)	545,487,781	(0.090)	5.198
16 Duval	62,234,425,364	97.8	(0.006135)	312,640,859	(1,918,052)	57,225,149,576	(0.035)	5.253
17 Escambia	15,932,352,281	93.7	0.037353	80,037,765	2,989,651	14,224,866,442	0.219	5.507
18 Flagler	10,219,415,561	96.2	0.010395	51,338,256	533,661	8,869,695,573	0.063	5.351
19 Franklin	2,864,783,423	99.4	(0.022133)	14,391,526	(318,528)	2,504,893,002	(0.132)	5.156
20 Gadsden	1,546,899,495	94.5	0.028571	7,771,004	222,025	1,549,774,420	0.149	5.437
21 Gilchrist	718,932,788	95.7	0.015674	3,611,631	56,609	696,832,341	0.085	5.373
22 Glades	676,576,629	101.9	(0.046124)	3,398,850	(156,769)	596,929,518	(0.274)	5.014
23 Gulf	2,072,877,692	101.9	(0.046124)	10,413,308	(480,303)	1,823,065,868	(0.274)	5.014
24 Hamilton	760,449,948	96.7	0.005171	3,820,196	19,754	729,066,413	0.028	5.316
25 Hardee	1,709,765,942	98.1	(0.009174)	8,589,180	(78,797)	1,669,997,477	(0.049)	5.239
26 Hendry	2,213,290,735	93.4	0.040685	11,118,687	452,364	1,965,600,739	0.240	5.528
27 Hernando	10,524,803,616	101.2	(0.039526)	52,872,403	(2,089,835)	9,878,155,163	(0.220)	5.068
28 Highlands	6,139,336,584	101.6	(0.043307)	30,841,571	(1,335,656)	5,840,817,977	(0.238)	5.050
29 Hillsborough	79,137,528,308	97.8	(0.006135)	397,555,287	(2,439,002)	72,906,080,564	(0.035)	5.253
30 Holmes	467,028,784	95.5	0.017801	2,346,166	41,764	460,873,697	0.094	5.382
31 Indian River	16,807,269,268	97.1	0.001030	84,432,998	86,966	15,236,640,137	0.006	5.294
32 Jackson	1,610,280,201	95.7	0.015674	8,089,404	126,793	1,660,094,059	0.080	5.368
33 Jefferson	630,664,150	100.1	(0.028971)	3,168,204	(91,786)	610,717,601	(0.157)	5.131
34 Lafayette	246,172,540	96.9	0.003096	1,236,672	3,829	235,050,539	0.017	5.305
35 Lake	20,938,155,476	99.0	(0.018182)	105,184,918	(1,912,472)	20,459,419,217	(0.097)	5.191
36 Lee	68,522,732,655	91.9	0.057671	344,230,800	19,852,134	62,357,362,133	0.332	5.620
37 Leon	15,965,371,588	95.0	0.023158	80,203,641	1,857,356	15,632,440,877	0.124	5.412
38 Levy	2,171,636,743	101.8	(0.045187)	10,909,434	(492,965)	2,027,677,425	(0.253)	5.035
39 Liberty	261,761,926	94.2	0.031847	1,314,987	41,878	269,403,465	0.162	5.450
40 Madison	709,180,070	95.4	0.018868	3,562,637	67,220	705,830,638	0.099	5.387
41 Manatee	30,470,070,375	97.8	(0.006135)	153,069,446	(939,081)	28,019,976,232	(0.035)	5.253
42 Marion	20,087,955,100	99.6	(0.024096)	100,913,851	(2,431,620)	18,471,270,409	(0.137)	5.151
43 Martin	19,735,910,542	95.4	0.018868	99,145,320	1,870,674	18,363,616,909	0.106	5.394
44 Monroe	23,247,754,922	96.6	0.006211	116,787,422	725,367	20,237,745,995	0.037	5.325
45 Nassau	8,367,104,857	94.5	0.028571	42,032,988	1,200,925	7,876,832,649	0.159	5.447
46 Okaloosa	17,278,161,316	99.3	(0.021148)	86,798,571	(1,835,616)	16,762,335,373	(0.114)	5.174
47 Okeechobee	2,010,266,774	93.6	0.038462	10,098,776	388,419	1,962,687,924	0.206	5.494
48 Orange	101,895,852,052	97.9	(0.007150)	511,884,002	(3,659,971)	92,615,310,764	(0.041)	5.247
49 Osceola	22,933,780,727	100.5	(0.032836)	115,210,141	(3,783,040)	21,177,596,966	(0.186)	5.102
50 Palm Beach	149,448,533,249	93.6	0.038462	750,769,652	28,876,102	134,926,391,022	0.223	5.511
51 Pasco	25,356,673,709	99.1	(0.019173)	127,381,786	(2,442,291)	23,519,380,955	(0.108)	5.180
52 Pinellas	69,846,303,858	98.2	(0.010183)	350,879,892	(3,573,010)	64,073,417,631	(0.058)	5.230
53 Polk	32,866,327,111	98.6	(0.014199)	165,107,281	(2,344,358)	29,784,001,684	(0.082)	5.206
54 Putnam	4,201,564,161	97.5	(0.003077)	21,106,978	(64,946)	4,082,076,865	(0.017)	5.271
55 St. Johns	21,805,647,819	94.1	0.032944	109,542,852	3,608,780	20,441,675,663	0.184	5.472
56 St. Lucie	18,661,622,349	94.1	0.032944	93,748,526	3,088,451	16,065,092,541	0.200	5.488
57 Santa Rosa	8,953,292,343	94.2	0.031847	44,977,759	1,432,407	8,855,553,728	0.168	5.456
58 Sarasota	49,299,136,563	96.2	0.010395	247,659,142	2,574,417	44,664,656,951	0.060	5.348
59 Seminole	30,743,431,640	97.9	(0.007150)	154,442,703	(1,104,265)	29,565,423,522	(0.039)	5.249
60 Sumter	6,792,051,143	98.0	(0.008163)	34,120,548	(278,526)	6,743,973,921	(0.043)	5.245
61 Suwannee	1,659,168,395	96.5	0.007254	8,334,998	60,462	1,675,302,888	0.038	5.326
62 Taylor	1,415,340,431	101.5	(0.042365)	7,110,104	(301,220)	1,394,708,005	(0.225)	5.063
63 Union	254,135,816	95.8	0.014614	1,276,677	18,657	238,197,607	0.082	5.370
64 Volusia	33,575,203,480	92.3	0.053088	168,668,392	8,954,268	28,824,926,121	0.324	5.612
65 Wakulla	1,506,048,050	96.1	0.011446	7,565,783	86,598	1,465,102,003	0.062	5.350
66 Walton	14,244,325,612	94.5	0.028571	71,557,794	2,044,478	13,407,829,364	0.159	5.447
67 Washington	1,065,436,621	98.9	(0.017189)	5,352,327	(92,001)	1,082,042,186	(0.089)	5.199
68 Washington Special	-	0.0	0.000000	0	0	0		0.000
69 FAMU Lab School	-	0.0	0.000000	0	0	0		0.000
70 FAU Palm Beach	-	0.0	0.000000	0	0	0		0.000
71 FAU St Lucie	-	0.0	0.000000	0	0	0		0.000
72 FSU Broward	-	0.0	0.000000	0	0	0		0.000
73 FSU Leon	-	0.0	0.000000	0	0	0		0.000
74 UF Lab School	-	0.0	0.000000	0	0	0		0.000
75 Fla Virtual School	-	0.0	0.000000	0	0	0		0.000
State	1,622,946,057,603	97.2	0.000000	8,153,031,810	2,523,891	1,469,134,379,320		5.288

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Required Local Effort Millage Rates - 90 Percent Adjustment and Total Required Local Effort

District	2010-2011 School Taxable Value	Equalized Required Local Effort	Gross State & Local FEFP	Gross State & Local FEFP x 90%	Unequalized RLE Above Column 4	Column 5 Millage Equivalent	Revised Required Local Effort Millage	Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	13,596,337,011	70,104,889	141,695,586	127,526,027	0	0.000	5.371	70,104,889
2 Baker	881,365,705	4,392,163	27,741,257	24,967,131	0	0.000	5.191	4,392,163
3 Bay	15,963,502,987	81,314,253	127,035,550	114,331,995	0	0.000	5.306	81,314,253
4 Bradford	942,941,126	4,826,652	17,711,871	15,940,684	0	0.000	5.332	4,826,652
5 Brevard	33,353,927,030	160,963,384	376,073,282	338,465,954	0	0.000	5.027	160,963,384
6 Broward	139,831,306,886	672,935,368	1,345,737,809	1,211,164,028	0	0.000	5.013	672,935,368
7 Calhoun	389,712,013	2,011,662	12,705,596	11,435,036	0	0.000	5.377	2,011,662
8 Charlotte	15,476,475,111	76,277,974	83,358,430	75,022,587	1,255,387	0.084	5.050	75,029,951
9 Citrus	10,197,107,576	51,148,692	81,358,151	73,222,336	0	0.000	5.225	51,148,692
10 Clay	10,530,795,037	53,186,412	194,452,060	175,006,854	0	0.000	5.261	53,186,412
11 Collier	63,380,538,235	317,308,327	233,788,037	210,409,233	106,899,094	1.757	3.458	210,403,105
12 Columbia	2,890,370,422	14,758,925	55,259,496	49,733,546	0	0.000	5.319	14,758,925
13 Miami-Dade	203,130,032,861	1,038,595,733	1,821,063,044	1,638,956,740	0	0.000	5.326	1,038,595,733
14 DeSoto	1,590,918,800	7,613,501	28,152,070	25,336,863	0	0.000	4.985	7,613,501
15 Dixie	545,487,781	2,722,028	11,843,763	10,659,387	0	0.000	5.198	2,722,028
16 Duval	57,225,149,576	288,579,562	660,624,288	594,561,859	0	0.000	5.253	288,579,562
17 Escambia	14,224,866,442	75,202,886	209,554,851	188,599,366	0	0.000	5.507	75,202,886
18 Flagler	8,869,695,573	45,563,271	67,608,028	60,847,225	0	0.000	5.351	45,563,271
19 Franklin	2,504,893,002	12,398,619	6,098,856	5,488,970	6,909,649	2.873	2.283	5,489,924
20 Gadsden	1,549,774,420	8,089,079	31,947,707	28,752,936	0	0.000	5.437	8,089,079
21 Gilchrist	696,832,341	3,594,317	15,474,798	13,927,318	0	0.000	5.373	3,594,317
22 Glades	596,929,518	2,873,284	8,198,850	7,378,965	0	0.000	5.014	2,873,284
23 Gulf	1,823,065,868	8,775,218	9,515,884	8,564,296	210,922	0.121	4.893	8,563,451
24 Hamilton	729,066,413	3,720,688	9,405,389	8,464,850	0	0.000	5.316	3,720,688
25 Hardee	1,669,997,477	8,399,152	27,086,313	24,377,682	0	0.000	5.239	8,399,152
26 Hendry	1,965,600,739	10,431,207	37,249,624	33,524,662	0	0.000	5.528	10,431,207
27 Hernando	9,878,155,163	48,059,991	118,584,019	106,725,617	0	0.000	5.068	48,059,991
28 Highlands	5,840,817,977	28,316,286	63,263,235	56,936,912	0	0.000	5.050	28,316,286
29 Hillsborough	72,906,080,564	367,656,616	1,038,326,624	934,493,962	0	0.000	5.253	367,656,616
30 Holmes	460,873,697	2,381,205	18,510,689	16,659,620	0	0.000	5.382	2,381,205
31 Indian River	15,236,640,137	77,436,262	90,031,443	81,028,299	0	0.000	5.294	77,436,262
32 Jackson	1,660,094,059	8,554,930	39,023,698	35,121,328	0	0.000	5.368	8,554,930
33 Jefferson	610,717,601	3,008,248	6,490,816	5,841,734	0	0.000	5.131	3,008,248
34 Lafayette	235,050,539	1,197,065	6,245,483	5,620,935	0	0.000	5.305	1,197,065
35 Lake	20,459,419,217	101,956,651	205,988,043	185,389,239	0	0.000	5.191	101,956,651
36 Lee	62,357,362,133	336,430,440	433,657,480	390,291,732	0	0.000	5.620	336,430,440
37 Leon	15,632,440,877	81,218,659	173,147,666	155,832,899	0	0.000	5.412	81,218,659
38 Levy	2,027,677,425	9,800,982	32,544,060	29,289,654	0	0.000	5.035	9,800,982
39 Liberty	269,403,465	1,409,519	8,481,162	7,633,046	0	0.000	5.450	1,409,519
40 Madison	705,830,638	3,650,217	14,865,639	13,379,075	0	0.000	5.387	3,650,217
41 Manatee	28,019,976,232	141,301,378	222,117,603	199,905,843	0	0.000	5.253	141,301,378
42 Marion	18,471,270,409	91,339,693	215,723,165	194,150,849	0	0.000	5.151	91,339,693
43 Martin	18,363,616,909	95,091,216	92,961,379	83,665,241	11,425,975	0.648	4.746	83,667,577
44 Monroe	20,237,745,995	103,455,358	41,466,160	37,319,544	66,135,814	3.404	1.921	37,321,642
45 Nassau	7,876,832,649	41,188,903	58,190,721	52,371,649	0	0.000	5.447	41,188,903
46 Okaloosa	16,762,335,373	83,259,190	146,880,806	132,192,725	0	0.000	5.174	83,259,190
47 Okeechobee	1,962,687,924	10,351,687	37,849,150	34,064,235	0	0.000	5.494	10,351,687
48 Orange	92,615,310,764	466,514,434	900,476,002	810,428,402	0	0.000	5.247	466,514,434
49 Osceola	21,177,596,966	103,726,176	270,803,206	243,722,885	0	0.000	5.102	103,726,176
50 Palm Beach	134,926,391,022	713,836,167	919,745,726	827,771,153	0	0.000	5.511	713,836,167
51 Pasco	23,519,380,955	116,957,178	365,300,456	328,770,410	0	0.000	5.180	116,957,178
52 Pinellas	64,073,417,631	321,699,815	536,960,266	483,264,239	0	0.000	5.230	321,699,815
53 Polk	29,784,001,684	148,853,292	498,215,703	448,394,133	0	0.000	5.206	148,853,292
54 Putnam	4,082,076,865	20,655,962	59,131,791	53,218,612	0	0.000	5.271	20,655,962
55 St. Johns	20,441,675,663	107,382,575	153,850,014	138,465,013	0	0.000	5.472	107,382,575
56 St. Lucie	16,065,092,541	84,638,619	206,845,051	186,160,546	0	0.000	5.488	84,638,619
57 Santa Rosa	8,855,553,728	46,383,265	127,089,437	114,380,493	0	0.000	5.456	46,383,265
58 Sarasota	44,664,656,951	229,311,922	221,847,789	199,663,010	29,648,912	0.691	4.657	199,683,175
59 Seminole	29,565,423,522	148,981,352	329,343,278	296,408,950	0	0.000	5.249	148,981,352
60 Sumter	6,743,973,921	33,957,257	36,581,601	32,923,441	1,033,816	0.160	5.085	32,921,383
61 Suwannee	1,675,302,888	8,565,757	29,957,369	26,961,632	0	0.000	5.326	8,565,757
62 Taylor	1,394,708,005	6,778,950	14,461,318	13,015,186	0	0.000	5.063	6,778,950
63 Union	238,197,607	1,227,956	12,899,017	11,609,115	0	0.000	5.370	1,227,956
64 Volusia	28,824,926,121	155,294,866	317,486,814	285,738,133	0	0.000	5.612	155,294,866
65 Wakulla	1,465,102,003	7,524,764	27,568,317	24,811,485	0	0.000	5.350	7,524,764
66 Walton	13,407,829,364	70,111,149	33,896,111	30,506,500	39,604,649	3.077	2.370	30,505,493
67 Washington	1,082,042,186	5,400,516	18,752,542	16,877,288	0	0.000	5.199	5,400,516
68 Washington Special	0	0	3,320,893	2,988,804	0	0.000	0.000	0
69 FAMU Lab School	0	0	3,257,711	2,931,940	0	0.000	0.000	0
70 FAU Palm Beach	0	0	3,873,074	3,485,767	0	0.000	0.000	0
71 FAU St Lucie	0	0	7,784,319	7,005,887	0	0.000	0.000	0
72 FSU Broward	0	0	3,825,786	3,443,207	0	0.000	0.000	0
73 FSU Leon	0	0	9,241,789	8,317,610	0	0.000	0.000	0
74 UF Lab School	0	0	6,524,419	5,871,977	0	0.000	0.000	0
75 Fla Virtual School	0	0	116,634,967	104,971,470	0	0.000	0.000	0
State	1,469,134,379,320	7,460,653,714	13,940,764,397	12,546,687,956	263,124,218		5.288	7,197,552,375

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
American Recovery and Reinvestment Act of 2009

District	FEFP Base Funding	State Fiscal Stabilization Education Funds	State Fiscal Stabilization Discretionary Funds	Total Federal Allocation
	-1-	-2-	-3-	-4-
1 Alachua	102,783,012	8,502,950	169,764	8,672,714
2 Baker	18,622,168	1,540,560	30,758	1,571,318
3 Bay	94,461,602	7,814,544	156,020	7,970,564
4 Bradford	11,388,631	942,150	18,810	960,960
5 Brevard	276,487,481	22,873,034	456,667	23,329,701
6 Broward	1,039,842,140	86,023,225	1,717,481	87,740,706
7 Calhoun	7,842,137	648,758	12,953	661,711
8 Charlotte	61,668,891	5,101,695	101,857	5,203,552
9 Citrus	58,137,622	4,809,563	96,024	4,905,587
10 Clay	139,081,042	11,505,785	229,717	11,735,502
11 Collier	176,940,127	14,637,761	292,248	14,930,009
12 Columbia	36,844,300	3,048,026	60,855	3,108,881
13 Miami-Dade	1,372,320,702	113,528,245	2,266,627	115,794,872
14 DeSoto	18,986,949	1,570,737	31,360	1,602,097
15 Dixie	7,676,305	635,039	12,679	647,718
16 Duval	487,597,732	40,337,594	805,353	41,142,947
17 Escambia	148,062,994	12,248,836	244,552	12,493,388
18 Flagler	48,799,210	4,037,022	80,600	4,117,622
19 Franklin	4,276,559	353,788	7,063	360,851
20 Gadsden	20,894,272	1,728,525	34,511	1,763,036
21 Gilchrist	9,731,210	805,036	16,073	821,109
22 Glades	5,415,141	447,979	8,944	456,923
23 Gulf	6,823,115	564,457	11,270	575,727
24 Hamilton	6,077,429	502,769	10,038	512,807
25 Hardee	18,916,779	1,564,932	31,244	1,596,176
26 Hendry	25,629,783	2,120,280	42,332	2,162,612
27 Hernando	86,291,207	7,138,630	142,525	7,281,155
28 Highlands	45,271,734	3,745,204	74,774	3,819,978
29 Hillsborough	760,559,897	62,918,988	1,256,197	64,175,185
30 Holmes	11,380,118	941,445	18,796	960,241
31 Indian River	68,170,159	5,639,526	112,595	5,752,121
32 Jackson	25,378,598	2,099,500	41,917	2,141,417
33 Jefferson	4,129,065	341,586	6,820	348,406
34 Lafayette	3,957,131	327,362	6,536	333,898
35 Lake	154,809,088	12,806,922	255,694	13,062,616
36 Lee	320,820,785	26,540,604	529,892	27,070,496
37 Leon	123,521,342	10,218,574	204,017	10,422,591
38 Levy	21,198,644	1,753,704	35,013	1,788,717
39 Liberty	5,177,621	428,330	8,552	436,882
40 Madison	9,144,809	756,524	15,104	771,628
41 Manatee	167,147,761	13,827,666	276,074	14,103,740
42 Marion	154,405,003	12,773,493	255,027	13,028,520
43 Martin	69,999,434	5,790,857	115,616	5,906,473
44 Monroe	31,398,431	2,597,504	51,860	2,649,364
45 Nassau	43,086,020	3,564,386	71,164	3,635,550
46 Okaloosa	107,594,790	8,901,015	177,712	9,078,727
47 Okeechobee	25,649,409	2,121,904	42,364	2,164,268
48 Orange	695,147,915	57,507,638	1,148,158	58,655,796
49 Osceola	202,295,543	16,735,343	334,126	17,069,469
50 Palm Beach	707,575,396	58,535,729	1,168,684	59,704,413
51 Pasco	261,193,540	21,607,809	431,407	22,039,216
52 Pinellas	402,747,691	33,318,188	665,208	33,983,396
53 Polk	353,905,329	29,277,596	584,536	29,862,132
54 Putnam	40,735,364	3,369,922	67,282	3,437,204
55 St. Johns	116,613,199	9,647,083	192,607	9,839,690
56 St. Lucie	148,221,386	12,261,940	244,813	12,506,753
57 Santa Rosa	89,963,066	7,442,392	148,590	7,590,982
58 Sarasota	164,767,341	13,630,740	272,142	13,902,882
59 Seminole	246,912,695	20,426,395	407,819	20,834,214
60 Sumter	27,149,988	2,246,042	44,843	2,290,885
61 Suwannee	20,878,343	1,727,207	34,484	1,761,691
62 Taylor	9,773,155	808,506	16,142	824,648
63 Union	8,288,310	685,669	13,690	699,359
64 Volusia	230,793,465	19,092,896	381,196	19,474,092
65 Wakulla	18,620,814	1,540,448	30,756	1,571,204
66 Walton	25,473,287	2,107,334	42,074	2,149,408
67 Washington	12,227,284	1,011,529	20,195	1,031,724
68 Washington Special	1,430,229	118,319	2,362	120,681
69 FAMU Lab School	1,970,433	163,008	3,255	166,263
70 FAU Palm Beach	2,598,818	214,993	4,292	219,285
71 FAU St Lucie	5,630,525	465,798	9,300	475,098
72 FSU Broward	2,661,548	220,182	4,396	224,578
73 FSU Leon	6,133,998	507,448	10,131	517,579
74 UF Lab School	4,174,863	345,375	6,896	352,271
75 Fla Virtual School	89,936,179	7,440,168	148,545	7,588,713
State	10,342,218,083	855,582,711	17,081,978	872,664,689