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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2007, and ending June 30, 2008, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2007-2008 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2007-2008 by each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective department or agency.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents. Of the funds provided in Specific Appropriations 5, 5A, 6, 67, 72, 76 through 82, and 163 for student financial assistance, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 1 through 171, the Department of Education shall establish a performance accountability system for each provider who contracts with the Department of Education for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the Department of Education. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the Department of Education. The Department of Education's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	166,892,742

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds provided in Specific Appropriation 1 shall be transferred to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	125,310,506

From the funds in Specific Appropriation 2, \$25 million is provided

SECTION 1 - EDUCATION ENHANCEMENT

for the debt service requirements associated with the bond proceeds from the Lottery Capital Outlay and Debt Services Trust Fund included in Specific Appropriation 36, for Public School Class-size Reduction Construction.

Funds provided in Specific Appropriation 2 shall be transferred to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds provided in Specific Appropriation 2 are for Fiscal Year 2007-2008 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	292,203,248

TOTAL ALL FUNDS	292,203,248
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OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

5 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
SCHOLARSHIP PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	398,430,336

5A SPECIAL CATEGORIES	
FIRST GENERATION IN COLLEGE MATCHING GRANT	
PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	8,500,000

From funds provided in Specific Appropriation 5A, \$2,000,000 shall be allocated to First Generation in College Matching Grant Programs at community colleges. If required matching funds are not raised by participating community colleges by December 1, 2007, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at state universities which have remaining unmatched private contributions.

6 FINANCIAL ASSISTANCE PAYMENTS	
STUDENT FINANCIAL AID	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	30,869,664

The funds in Specific Appropriations 6 and 80 are for the Florida Student Assistance Grant (FSAG) public full-time and part-time student grant program.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS	437,800,000

TOTAL ALL FUNDS	437,800,000
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PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

7 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - CLASS SIZE REDUCTION	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	156,850,158

Funds in Specific Appropriations 7 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$987.08, for grades 4 to 8 shall be \$942.45, and for grades 9 to 12 shall be \$944.73. The class size reduction allocation shall be recalculated based on enrollment through the October 2007 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 87, funds shall be prorated to the level of the appropriation based on each district's

SECTION 1 - EDUCATION ENHANCEMENT

calculated amount.

Funds in Specific Appropriations 7 and 87 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND
SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 263,449,842

Funds provided in Specific Appropriation 8 are enhancement funds for school districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the Florida School Recognition Program shall be awarded by the Commissioner in the amount of \$100 per student in each qualifying school, and

(b) funds remaining after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2007, at least \$10 per unweighted FTE student to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to an annual audit.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 420,300,000

TOTAL ALL FUNDS 420,300,000

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

9A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT COST
DIFFERENTIAL (DCD) TRANSITION SUPPLEMENT
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 15,000,000

Funds provided in Specific Appropriation 9A are allocated in Specific Appropriation 91A.

9B AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EXCELLENT TEACHING
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 17,000,000

9C SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY
PREPAREDNESS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 3,000,000

Funds in Specific Appropriation 9C for School Safety/Emergency Preparedness shall be allocated based upon a district's full-time equivalent student count and must be used toward the purchase of a school safety/emergency mass notification service that must be fully implemented to provide service in the 2007-2008 school year. The system will serve to enhance the safety of school children, parents and staff in emergency situations, such as an impending hurricane/severe weather incident, fire, bomb threat, homeland security incident, missing child alerts, or other critical school safety events. The system shall provide for multi-lingual communication in English and Spanish and may include other languages and have the ability to notify parents and staff through email, landline phones, cell phones, TTY/TDD receiving devices, and through other communication devices considered necessary by the district. Any district with a current contract for a school safety/emergency mass notification service which does not meet these requirements may utilize these funds for the 2007-2008 school year. Districts are encouraged to consider systems or applications capable of simultaneous delivery of an emergency message across all means and devices of communication.

SECTION 1 - EDUCATION ENHANCEMENT

Funds disbursed to participating districts shall be applied toward the purchase of a qualifying service. District participation in this pilot is voluntary. Districts shall decide to participate by November 1, 2007. The Department of Education shall reallocate any funds remaining on a prorata basis to participating districts by December 31, 2007.

Districts that do not currently have a qualifying school safety/emergency mass notification service may purchase the system by contracting with a qualified service provider in accordance with the district's purchasing rules, by utilizing the terms of a contract from another district, or by utilizing the state contract negotiated by the Department of Education pursuant to the pilot project initiated in the 2006-2007 fiscal year from Specific Appropriation 116 in Chapter 2006-25, Laws of Florida.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	
FROM TRUST FUNDS	35,000,000

TOTAL ALL FUNDS	35,000,000
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COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

12 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - COMMUNITY COLLEGE	
LOTTERY FUNDS	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	116,930,000

Funds provided in Specific Appropriation 12 shall be allocated as follows:

Brevard Community College.....	4,462,870
Broward Community College.....	8,395,767
Central Florida Community College.....	2,115,026
Chipola College.....	1,050,347
Daytona Beach Community College.....	5,497,734
Edison College.....	2,742,322
Florida Community College at Jacksonville.....	8,650,485
Florida Keys Community College.....	653,728
Gulf Coast Community College.....	2,078,703
Hillsborough Community College.....	5,631,208
Indian River Community College.....	4,955,510
Lake City Community College.....	1,426,832
Lake-Sumter Community College.....	1,110,937
Manatee Community College.....	2,418,554
Miami-Dade College.....	19,239,816
North Florida Community College.....	704,145
Okaloosa-Walton College.....	2,001,206
Palm Beach Community College.....	5,840,520
Pasco-Hernando Community College.....	2,033,223
Pensacola Junior College.....	3,942,092
Polk Community College.....	1,953,066
St. Johns River Community College.....	3,156,040
St. Petersburg College.....	6,690,942
Santa Fe Community College.....	4,059,205
Seminole Community College.....	3,929,574
South Florida Community College.....	1,683,400
Tallahassee Community College.....	3,293,913
Valencia Community College.....	7,212,835

12A AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	48,658,783

Funds provided in Specific Appropriation 12A shall be allocated as follows:

Brevard Community College.....	663,819
Broward Community College.....	1,695,303
Central Florida Community College.....	1,548,127
Chipola College.....	642,186
Daytona Beach Community College.....	815,288
Edison Community College.....	1,841,571
Florida Community College at Jacksonville.....	2,359,587
Florida Keys Community College.....	266,491
Gulf Coast Community College.....	662,643

SECTION 1 - EDUCATION ENHANCEMENT

Hillsborough Community College.....	558,071
Indian River Community College.....	2,457,442
Lake City Community College.....	481,250
Lake-Sumter Community College.....	1,111,785
Manatee Community College.....	2,243,569
Miami Dade College.....	5,451,422
North Florida Community College.....	221,415
Okaloosa-Walton College.....	7,208,293
Palm Beach Community College.....	2,104,460
Pasco-Hernando Community College.....	1,100,238
Pensacola Junior College.....	1,202,257
Polk Community College.....	1,171,854
St. Johns River Community College.....	432,893
St. Petersburg College.....	4,087,831
Santa Fe Community College.....	600,996
Seminole Community College.....	879,912
South Florida Community College.....	310,078
Tallahassee Community College.....	704,628
Valencia Community College.....	1,201,971
Foundation for Florida's Community Colleges.....	4,633,403

12B SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO PUBLIC AND PRIVATE PARTNERSHIPS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	510,000
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Funds in Specific Appropriation 12B are allocated in Specific
Appropriation 134A.

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS FROM TRUST FUNDS	166,098,783
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TOTAL ALL FUNDS	166,098,783
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UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 20 shall be expended in
accordance with operating budgets which must be approved by each
university's board of trustees.

15 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	155,449,794
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Funds in Specific Appropriation 15 shall be allocated as follows:

University of Florida.....	25,839,152
Florida State University.....	23,893,629
Florida A&M University.....	8,839,567
University of South Florida.....	22,572,213
University of South Florida, St. Petersburg.....	359,880
University of South Florida, Sarasota/Manatee.....	937,035
Florida Atlantic University.....	11,881,615
University of West Florida.....	6,221,355
University of Central Florida.....	21,832,279
Florida International University.....	19,913,076
University of North Florida.....	8,237,233
Florida Gulf Coast University.....	4,625,216
New College of Florida.....	297,544

16 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	8,720,592
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17 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,698,719
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18 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,490,799
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SECTION 1 - EDUCATION ENHANCEMENT

19	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	3,132
20	SPECIAL CATEGORIES CHALLENGE GRANTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	74,336,964

Funds provided in Specific Appropriation 20 shall be allocated as follows:

University of Florida.....	27,818,028
Florida State University.....	17,402,992
Florida A&M University.....	721,576
University of South Florida.....	6,791,637
Florida Atlantic University.....	1,215,813
University of West Florida.....	100,000
University of Central Florida.....	6,254,075
Florida International University.....	2,014,716
University of North Florida.....	4,455,758
New College of Florida.....	2,000,001
Florida Gulf Coast University.....	5,324,868
Board of Governors - Johnson Scholarship.....	237,500

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS	245,700,000
TOTAL ALL FUNDS	245,700,000
TOTAL OF SECTION 1	
FROM TRUST FUNDS	1597,102,031
TOTAL ALL FUNDS	1597,102,031

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

From the funds in Specific Appropriation 95, \$18,500,000 in Public School Reading Grants; Specific Appropriation 98, \$18,920,000 in Mentoring/Student Assistance Initiatives; Specific Appropriation 100, \$999,990 in College Reach Out Program; Specific Appropriation 100A, \$1,250,000 in Communities in Schools; Specific Appropriation 156, \$7,000,000 in USF - Prodigy; Specific Appropriation 156, \$925,000 in UCF - College of Education Community Counseling Clinic are to be used as expenditures meeting the Temporary Assistance for Needy Families (TANF) Block Grant maintenance of effort requirements and must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

The Governor's Office of Policy and Budget shall be responsible for ensuring that the necessary maintenance of effort reports are timely submitted to the Department of Children and Family Services, and shall report any delinquencies to the Legislative Budget Commission.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 22A through 35B and 36 shall constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the monies in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2007-2008 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 22A through 35B and 36.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, community colleges, public broadcasting, and the Division of Blind Services.

22A	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY FIXED CAPITAL OUTLAY	
	PROJECTS	
	FROM ANCILLARY FACILITIES CONSTRUCTION	
	TRUST FUND	141,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

23 FIXED CAPITAL OUTLAY
VOCATIONAL-TECHNICAL FACILITIES
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 2,700,000

Funds in Specific Appropriation 23 are for the Manatee County Technical Institute.

24 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND
REMODELING
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 341,100,000

Funds in Specific Appropriation 24 shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools.....	209,272,040
Community Colleges.....	30,488,059
State University System.....	47,300,443
Charter Schools.....	54,039,458

Funds in Specific Appropriation 24 for Charter Schools shall be distributed pursuant to section 1013.62, Florida Statutes.

25 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 297,144,731

From the funds in Specific Appropriation 25, \$4,935,063 shall be distributed to developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and developmental research schools in accordance with section 1013.64(3), Florida Statutes.

26 FIXED CAPITAL OUTLAY
COMMUNITY COLLEGE PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 544,070,481

Funds in Specific Appropriation 26 shall be allocated as follows:

BREVARD COMMUNITY COLLEGE	
Gen ren/rem, Fac's 4 Cocoa & 5-6 Melbourne, site imp.....	6,759,504
Rem/rem Clsrms/Labs Fac 7 - Melbourne.....	2,781,308
BROWARD COMMUNITY COLLEGE	
Gen ren/rem, HVAC,fire alarm sys,ADA,roofs,Bldgs 8,60,62...	6,785,705
Rem/rem Library Bldg 72 to Clsrms/Labs - South.....	5,072,359
Rem/rem Public Safety Bldg 22 & Bldg 6 w/addition-Cent part	8,407,242
Nursing Simulation Lab Facility - Central part (spc).....	5,960,550
CENTRAL FLORIDA COMMUNITY COLLEGE	
Clsrms/Labs Instr Ctr Bldg 2 w/match - Citrus part(spe)....	651,606
Gen ren/rem, HVAC,mech/elec,ADA,roofs,EMS,Bldg 4,site imp..	3,372,638
Land acquisition - Levy County Center (spc).....	1,500,000
Rem/rem Bldg 1 Admin, HVAC, roof, interior refurb-Main....	4,280,671
CHIPOLA COLLEGE	
Gen ren/rem, telecom sys,util,Bldgs 300 & 1300,site imp....	1,775,792
Land & facilities acquisition - Main (spc).....	375,000
Replace/Perf Arts Bldg 600/life/safety/struc-Main pt (spe).	11,095,020
Rem/rem Stu Ctr/Workforce Dev Ctr Facilities - Main part...	520,000
DAYTONA BEACH COMMUNITY COLLEGE	
Gen ren/rem-undergrd util,Bldgs 220 & 330,site imp.....	3,323,545
Hospitality Mgt Bldg w/local match - Main comp (ce).....	5,590,471
Rem/rem Arts and Sci Bldgs 300, 430 & 700w/addn- DB part...	4,038,603
FSU Medical School Building at DBCC.....	1,200,000
EDISON COLLEGE	
Gen ren/rem, energy mgt,Bldgs sys renewal,util,site imp....	2,864,023
Health Sciences Annex addition - Main part (spc).....	1,560,000
Rem/rem Clsrms/Labs Bldgs & LRC (5) - Lee & Collier part...	6,400,000
FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE	
Gen ren/rem, ADA,HVAC,lights,util,roofs,roads,site imp....	8,260,479
Rem/rem Bldgs A w/addition, Mainstreet & URC - Downtown....	3,073,045
Rem/rem Clsrms/Labs Bldgs N,P,Q,R,U & W1 - South part.....	6,693,347
Rem/rem Clsrms/Labs-Ace Bldg - Cecil.....	3,617,805
Rem/rem New space - Deerwood part.....	7,679,589
Fire Training Burn Ship w/match - South part (spc).....	357,198

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FLORIDA KEYS COMMUNITY COLLEGE	
Gen ren/rem,chiller Bldg,safety rail,telecom,HVAC,site imp.	671,560
Rem/rem Lib Computer & Multimedia Labs - Main.....	485,000
GULF COAST COMMUNITY COLLEGE	
Corporate Training Ctr w/local match - Main part (spc)....	7,550,000
Gen ren/rem, HVAC,security sys,roofs,roads,site imp.....	1,623,530
Land & facilities acquisition - Collegewide part (spc)....	1,250,000
Public Safety/Emerg Op Ctr w/match - N Bay part (ce).....	6,256,594
Rem/rem Technology Bldg w/Tech Lab additions - Main.....	3,445,631
HILLSBOROUGH COMMUNITY COLLEGE	
Clstrms/Lab/Stu Services Bldgs - Southshore comp (ce).....	6,524,530
Gen ren/rem, HVAC,ADA,util,comm&security sys,roads,site imp	2,656,764
Land & facilities acquisition - Collegewide part (spc)....	3,500,000
Major Ren/Rem, New Entrance & RD- Brandon comp.....	3,000,000
Rem/rem Admin,Arts Bldgs w/addition - Ybor City.....	1,042,899
Rem/rem Clstrms/Labs Bldg 601,602,606 - Brandon part.....	1,036,446
Student Services Bldgs - Ybor City part (ce).....	18,281,359
INDIAN RIVER COMMUNITY COLLEGE	
Gen ren/rem, roofs,HVAC,util,comm sys,alarms,site imp.....	2,833,777
Land & facilities acquisition - Collegewide part (spc)....	1,250,000
Public Services Bldg - Main comp (ce).....	4,850,000
Rem/rem Clstrms/Labs Bldgs 1w/addition,3,6 - Main part.....	2,141,967
Rem/rem Clstrms/Labs Bldgs 9 & 21 - Main.....	2,257,280
Vocational/Technical/Career Path Center, Main.....	16,509,994
LAKE CITY COMMUNITY COLLEGE	
Gen ren/rem, HVAC,roofs,fire&sec sys,util,site imp.....	1,443,682
Library/Audio-Visual Facility - Main part (spc).....	850,000
Major Ren/Rem, Failing HVAC,Underground Util comp.....	300,000
Rem/rem old Voc Bldgs 16-18 & 21 to Clstrms - Main.....	1,423,185
LAKE-SUMTER COMMUNITY COLLEGE	
Clstrms/Health/Science Consortia Prototype Bldg comp (ce)...	1,235,702
Gen ren/rem, ADA,HVAC,comm sys,chiller,road,Labs,site imp..	1,274,498
Joint Facility /Magnet High School.....	1,800,000
Lake Sumter Performing Arts Hall.....	14,000,000
MANATEE COMMUNITY COLLEGE	
Clstrms/Lab MedTech&Sim Ctr w/match Lakewood Ranch - part...	919,759
Gen ren/rem,util,water sys,HVAC,roofs,soffits,ADA,site imp.	2,978,198
Rem/rem Clstrms/Labs Tech/Arts//Music Edw/add Blds - Main...	1,150,581
MIAMI DADE COLLEGE	
Clstrms/Labs,Child Dev&Sup Svcs Facility-Wolfson part (spc).	2,800,000
Gen ren/rem - collegewide.....	17,061,946
Land & facilities acquisition - Collegewide part (spc)....	5,500,000
Rem/rem Clstrms/Labs/Sup Svcs - Wolfson part.....	7,208,953
Rem/rem Freedom Tower to Clstrms/Labs/Sup Svcs - Wolfson...	5,000,000
Rem/rem New space/Clstrms/Labs/Sup Svcs - West part.....	8,000,000
NORTH FLORIDA COMMUNITY COLLEGE	
Firing Range Bldg - Main comp (ce).....	1,296,769
Gen ren/rem, HVAC,util,comm sys,roofing,ADA,site imp	699,047
Rem/rem Sci,Annex,AV,Math,Inst Tech-Conf/PhysEd w/add part.	3,784,366
OKALOOSA-WALTON COLLEGE	
Community Life,EOC,Safety-Mil Sci Bldg, w/match part (ce)..	16,684,647
Gen ren/rem, util,fire alarm sys,park,safety,elec,site imp.	2,626,507
Classroom Building - South Walton County Center part (spc).	975,706
Okaloosa Jt Use Emergency Response Workforce Center.....	6,000,000
PALM BEACH COMMUNITY COLLEGE	
Clstrms/Health/Science Consortia Prototype Bldg comp (ce)...	1,104,799
Gen ren/rem/EMS,roofs,park,util,safety,alarms,HVAC,lights..	5,741,172
Public Safety Train Ctr-NW Special Purpose Ctr part (spc)..	5,000,000
Rem/rem Clstrms/Labs LRC Bldg 104 2nd Fl/Palm Beach Gardens.	2,066,866
Sci Prototype Bldg reuse-Central/Lake Worth comp (ce).....	2,400,000
Technical Education Center at Belle Glade.....	7,000,000
Rem/rem Clstrms/Labs Bldgs 110,111,115,205&230-Lake Worthpt.	500,000
New ("5th") Campus Multi-purpose Classroom/Adm Bldg West...	5,000,000
PASCO-HERNANDO COMMUNITY COLLEGE	
Clstrms/Labs/Sup Svcs - Spring Hill part (ce).....	23,114,344
Clstrms/Labs/Sup Svcs - Wesley Chapel Center part (spc)....	5,236,600
Gen ren/rem, Bldg 2 E ,roofs,util,fire safety,HVAC,rds,ADA.	1,061,278
Major Ren/Rem, replace collapsed soffit,safety rail,comp...	1,471,711
Rem/rem Gymnasium to Classrooms w/Fac Bldg addition-N.....	1,198,866
PENSACOLA JUNIOR COLLEGE	
Gen ren/rem, Bldgs 8 & LRC,HVAC,roofs,lights,site imp.....	4,836,304
Rem/rem Library w/addition - Main.....	3,888,762
POLK COMMUNITY COLLEGE	
Gen ren/rem, roofs,comm sys,ADA,chiller,HVAC,EMS.....	2,237,617
Land & facilities acquisition - North Ridge Ctr, part(spc).	1,500,000
Ren/rem Learning Resource Center - Winter Haven.....	9,078,308
SANTA FE COMMUNITY COLLEGE	
Construction Trades Lab Building - Main comp (spc).....	4,134,874

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gen ren/rem,Bld B,drain,panel,HVAC,util&com sys,elev,roofs.	3,224,097
Rem/rem Clsrms/Labs Bldg W - Main part.....	3,000,000
SEMINOLE COMMUNITY COLLEGE	
Gen ren/rem,util,drive pad,comm sys,HVAC,roofs,ADA,site imp	2,876,499
Rem/rem Voc Ed Bldg I & Fac Offices E - Main.....	2,169,338
Jt-Use Clsrms/Labs/Stu Svcs w/UCF - Sanford part (ce).....	3,743,302
Rem/rem Bldg K Voc Labs to Teaching Labs - Main.....	1,307,971
Rem/rem Bldgs L & F to Clsrms/Labs/Offices - Main part.....	4,109,897
SOUTH FLORIDA COMMUNITY COLLEGE	
Clsrms/Health/Science Consortia Prototype Bldg comp (ce)...	1,391,902
Gen ren/rem, util,roofs,safety&ADA,restrooms,rd,site imprv.	1,367,667
Rem/rem Admin,Nursing,Fine Arts & Sci Bldgs w/add-Mainpart.	2,890,920
Rem/rem Clsrms/Labs/Sup Svcs & add elevator - Lake Placid..	1,340,472
ST. PETERSBURG COLLEGE	
Gen ren/rem, roofs,HVAC,ADA,firing range,site improvements.	6,798,604
Adj land & facilities acq - Collegewide part (spc).....	1,500,000
Clsrms/Labs Orthotics & Prosthetics Bldg/Health Ct/comp(ce)	5,111,446
Rem/rem Clsrms/Labs Olympia Annex w/match - Tarpon comp....	4,546,591
Rem/rem Clsrms/Labs/Inst Supp/Site Dev Ph II/Downtown part.	5,995,205
Rem/rem Library to Stu Svcs w/addition - SP/G part.....	8,712,575
Rem/rem Social Sci Bldg & Arts Bldg 42/VetTech-Clearwater..	6,884,999
ST. JOHNS RIVER COMMUNITY COLLEGE	
Clsrms/Health/Science Consortia Prototype Bldg comp (ce)...	1,055,784
Gen ren/rem, HVAC,roofs,solar restrms,ADA,util,rd,siteimp..	1,775,902
Rem/rem Science/Tech & Nursing/Health Bldgs - Palatka part.	3,162,500
TALLAHASSEE COMMUNITY COLLEGE	
Gen ren/rem, roof,infrastr,util,comm sys,HVAC,ADA,site imp.	2,732,105
Land & facilities acquisition - Collegewide part (spc).....	1,000,000
Rem/rem-legis res space to Clsrms/Labs/Sup Svcs - Main.....	1,650,000
Allied Health Education Ctr w/match - Main part (ce).....	20,050,713
Rem/rem old Residence to Exec Leadership Train Bldg-JCctr..	2,595,423
VALENCIA COMMUNITY COLLEGE	
Allied Health Bldg 10 - West part (ce).....	13,502,371
Culinary Arts Labs addition w/local match - West comp (ce).	2,110,045
Gen ren/rem, elev,parking,util,HVAC,telecom sys,site imprv.	7,835,348
Jt-Use Clsrms/Labs/Stu Svcs w/UCF - West part (ce).....	11,250,000
Land acquisition - Southeast Campus part (spc).....	2,000,000
Maj Ren/Rem,Emer replace-Chiller w/ loop,infras-West comp..	7,458,925
Rem/rem Clsrms/Labs Bldgs 1,3,4 - West part.....	6,172,002

27 FIXED CAPITAL OUTLAY

STATE UNIVERSITY SYSTEM PROJECTS

FROM PUBLIC EDUCATION CAPITAL OUTLAY AND

DEBT SERVICE TRUST FUND

654,631,917

Funds in Specific Appropriation 27 shall be allocated as follows:

FAMU University Commons Renovation (E).....	1,212,500
FAMU Developmental Research School (C,E).....	2,500,000
FAMU Multi-Purpose Center Teaching Gymnasium (C,E).....	8,500,000
FAMU Campus Elec Upgrades/Technology/Infrastructure(P,C,E...	5,000,000
FAMU Tucker Hall Remodeling (P,C,E).....	14,474,914
FAMU Gore Education Complex Remodeling (P,C).....	8,301,606
FAMU Pharmacy Building Phase II (C,E).....	7,500,000
FAU FAU/UF Joint Use Facility - Davie (C).....	9,475,000
FAU General Classroom/Engineering Building (P,C).....	17,982,000
FAU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	11,439,470
FAU Remodel & Renovation/Harbor Branch Campus.....	14,141,984
FAU College of Arts & Letters/Arts & Humanities Add (P,C,E)	2,000,000
FAU General Classroom Facility (P,C).....	10,348,000
FAU Harbor Branch/FAU Transition.....	30,500,000
FGCU Classrooms/Offices/Labs Academic 6 (E).....	1,650,000
FGCU Classrooms/Offices/Labs Academic 7 (E).....	3,400,000
FGCU Roads/Parking/Infrastructure/Mitigation (P,C,E).....	5,000,000
FGCU Central Energy Plant Expansion Phase 2 (P,C,E).....	4,800,000
FGCU Engineering Addition (P,C,E).....	9,375,000
FIU Graduate Classroom Building - UP (C,E).....	4,680,165
FIU Science/Classroom Complex - UP (P,C).....	29,000,000
FIU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	7,000,000
FIU Satellite Chiller Plant - UP (P).....	1,110,000
FIU Health Science Laboratory Clinic - UP (P,C,E) (C,E)....	19,000,000
FIU International Hurricane Center UP (P,C) (P,C,E) (C,E).	15,000,000
FSU Neuroscience and Reading Institute (C,E).....	21,250,000
FSU Life Sciences Teaching & Research Center (C,E).....	11,500,000
FSU College of Education Building Expansion (C).....	8,900,000
FSU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	8,500,000
FSU Ruby Diamond Renovation (C).....	12,430,000
FSU Johnston Building Remodeling (P).....	20,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FSU Land Acquisition (S).....	3,000,000
FSU Nursing/Health Facility (P) (C) (C,E).....	7,500,000
FSU Renovation of 1st DCA Building for FSU College of Law..	250,000
NEWC Academic Facility (C).....	9,621,763
NEWC Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	3,150,000
UCF Physical Sciences Building (E).....	2,565,895
UCF VCC-UCF Joint Use Facility (P,C).....	10,125,000
UCF Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	8,000,000
UCF Hazardous Waste Expansion (P,C,E).....	2,045,682
UCF Arts Complex II-Performance (P,C).....	17,611,071
UCF Partnership III Building.....	20,000,000
UCF Public Safety Building (P,C,E).....	10,619,373
UF Biomedical Sciences Building (C,E).....	19,429,198
UF Pathogen Research Facility (C,E).....	34,750,000
UF Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)..	14,025,000
UF Veterinary Education and Clinical Research Center (P,C)	26,972,951
UF IFAS - Relocation of UF/IFAS Field Operations.....	7,448,000
UNF Education Building (E).....	3,300,000
UNF AOL Building - Classroom/Lab/Office Building (S,P,C,E).	11,000,000
UNF Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	10,000,000
UNF Founders Hall (Bldg 2) (P,C,E).....	5,000,000
USF USF St. Pete. Science & Tech. Gen. Acad. Fac.(C,E).....	9,000,000
USF Interdisciplinary Science Teaching & Research Fac (P,C)	35,424,009
USF Visual & Performing Arts Teaching Facility (P,C).....	14,873,336
USF USF Lakeland New Campus Phase I (P,C).....	10,000,000
USF Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	10,000,000
USF Sarasota/Manatee Utilities & Infrastructure (P,C,E)....	1,500,000
USF USF St. Pete. Utilities/Infrastructure(P,C,E).....	2,000,000
UWF Science and Technology, Phase I (C,E).....	14,700,000
UWF Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)..	4,750,000

Funds provided in Specific Appropriation 27 for the Renovation of the 1st DCA building for the FSU College of Law shall be used to concurrently design the necessary renovations of the existing 1st District Courts of Appeal facility, to be used by the FSU College of Law, during construction of the new 1st DCA facility. The same architect must be used by both projects for cost effectiveness. Upon completion of the new 1st DCA building, renovations may commence on the existing 1st DCA building, but renovations may not commence prior to the time the judges have vacated the building.

28	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	24,994,701

Funds in Specific Appropriation 28 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Wakulla County - New Pre-K-5 School.....	13,794,701
Levy County - New Bronson 6-12 School (supplemental).....	200,000
Franklin County - New K-12 School (supplemental).....	11,000,000

29	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND .	24,000,000
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	919,400,000
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT	
	SERVICE TRUST FUND	98,000,000

Funds provided in Specific Appropriation 29 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2007-2008 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the Constitution of Florida, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 29 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

30	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT	
	SERVICE TRUST FUND	28,000,000
30A	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - COMMUNITY COLLEGES	
	FACILITIES MATCHING PROGRAM	
	FROM GENERAL REVENUE FUND	48,520,477

Funds provided in Specific Appropriation 30A shall be allocated to the Board of Trustees of the named community college as matching funds for the Community College Facilities Matching Grant Program as follows:

BREVARD COMMUNITY COLLEGE	
Cocoa Village Playhouse Addition - Cocoa.....	528,045
BROWARD COMMUNITY COLLEGE	
Automotive/Marine Technology Facility - Miramar.....	400,000
DAYTONA BEACH COMMUNITY COLLEGE	
Campus Renewal and Hospitality Classrooms - Main.....	575,920
FSU Medical School Classroom Bldg - Main.....	750,000
EDISON COMMUNITY COLLEGE	
Child Care Training Center - Collier	1,614,873
FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE	
Burn Ship, Fire Training Center - South.....	150,000
Aircraft Coating Educational Facility - Cecil.....	10,000,000
FLORIDA KEYS COMMUNITY COLLEGE	
Tennessee Williams Theatre Renovations/Lobby Expansion....	138,282
INDIAN RIVER COMMUNITY COLLEGE	
Joint-Use Library w/Indian River County - Mueller.....	1,200,000
Student Educational Services Bldg 22 - Fort Pierce.....	35,000
Public Services/Homeland Security Train Bldg - Fort Pierce	500,000
Medical Facility w/FSU - Fort Pierce.....	1,250,000
Human Development Resource Center - Fort Pierce.....	400,000
LAKE-SUMTER COMMUNITY COLLEGE	
Business Resources Center Bldg M - Main.....	60,000
Science Technology Building - Main.....	153,369
Joint-Use Library w/Lake County - South Lake.....	608,331
MANATEE COMMUNITY COLLEGE	
Music Ed Building Classrooms/Labs Addition -Bradenton....	550,671
Medical Technology/Simulation Center - Lakewood Ranch....	175,000
MIAMI DADE COLLEGE	
Land and Facilities Acquisition - Collegewide.....	9,500,000
Student Services and Related Spaces - Collegewide.....	250,000
OKALOOSA-WALTON COLLEGE	
Community Services Complex - Niceville.....	937,500
PALM BEACH COMMUNITY COLLEGE	
Funding for Humanities Technology Bldg - South.....	333,333
Myrna Rubenstein Ed Pavilion - Palm Beach Gardens.....	36,750
PENSACOLA JUNIOR COLLEGE	
Public Safety Training Center - Escambia.....	10,907,469
ST. PETERSBURG COLLEGE	
Rem/Ren Business Tech & Natural Sci Bldgs - Clearwater....	10,000
Orthotics & Prosthetics Bldg - Health Education Center....	50,575
Rem/Ren Classrooms/Labs - Phase III - Downtown Center....	2,925,000
Rem/Ren Business/Banking Clsrms/Labs Annex 3 - EpiCenter..	65,001
Rem/Ren Palladium Bldg - St. Petersburg/Gibbs.....	510,743
SANTA FE COMMUNITY COLLEGE	
Construction Trades Lab Building - Main/NW Campus.....	500,000
Alachua Special Purpose Center - Alachua.....	3,361,115
SEMINOLE COMMUNITY COLLEGE	
Automotive Training Facility - Main (Sanford/Lake Mary)...	43,500

31	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	13,861,719

Funds in Specific Appropriation 31 are for the following projects:

Major Renovations and New Construction.....	9,720,000
Building Maintenance.....	1,811,819
Campus-wide Systems Maintenance.....	1,912,100
Campus Safety and Code Compliance.....	411,300

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Facilities Master Plan.....	6,500
32 FIXED CAPITAL OUTLAY	
DIVISION OF BLIND SERVICES - CAPITAL PROJECTS	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	8,185,000

Funds in Specific Appropriation 32 are for the construction of a new residential independence training center at the Daytona Beach Rehabilitation Center and for site development.

33 FIXED CAPITAL OUTLAY	
JOINT-USE FACILITIES PROJECTS	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	4,185,826

Funds in Specific Appropriation 33 are for joint-use facilities projects. Of the appropriation in Specific Appropriation 33, \$435,826 shall be used to fund the joint-use facility between Seminole Community College and the University of Central Florida and \$3,750,000 shall be used to fund the joint-use facility between Valencia Community College and the University of Central Florida.

34 FIXED CAPITAL OUTLAY	
PUBLIC BROADCASTING PROJECTS	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	15,432,647

Funds in Specific Appropriation 34 are for the following projects:

Satellite Transponder Lease Extension.....	7,500,000
Replace Aging Digital Satellite Encoding/Receiving System...	1,339,929
WJCT-TV/FM-Jacksonville - HVAC and Mold Abatement.....	2,951,357
WMFE-TV/FM-Orlando - Asbestos Contamination Remediation....	1,493,950
WMFE-TV/FM-Orlando - Emergency Generator.....	643,860
WXEL-TV/FM-Boynton Beach - Replace HVAC and AHU.....	175,000
WKGC-TV/FM-Panama City - New Broadcast Equipment.....	62,000
WEDU-TV/FM-Tampa - Upgrades and Renovations.....	347,276
WPBT-TV/FM-Miami - Upgrades and Renovations.....	919,275

34A FIXED CAPITAL OUTLAY	
STATE UNIVERSITY SYSTEM FACILITY	
ENHANCEMENT CHALLENGE GRANTS	
FROM GENERAL REVENUE FUND	42,360,770
FROM ALEC P COURTELIS CAPITAL FACILITIES	
MATCHING TRUST FUND	4,000,000

Funds provided in Specific Appropriation 34A shall be allocated to the Board of Trustees of the named university as matching funds for the Courtelis Facilities Matching Grant Program as follows:

UF Veterinarian Education and Clinical Research (P,C,E)....	4,258,073
UF Proton Beam Phase V (P,C,E).....	170,000
UF Naples Dentistry (P,C,E).....	4,000,000
UF College of Law Trial Advocacy Center Phase II (P,C,E)....	576,555
UF Health Science Cntr. Laboratory (P,C,E).....	250,000
UF Center For Perf. Arts Enclosure Phase II (P,C,E).....	350,000
UF Training Nuclear Reactor Control Room (P,C,E).....	425,000
UF RCREC Cattle Research Facility, Ona (P,C,E).....	250,978
UF Biomedical Sciences Bldg, Ph I (P,C,E).....	850,000
UF Multi-Purpose Gulf Coast REC (P,C,E).....	150,000
UF Multi-Purpose Everglades, Belle Glade REC (P,C,E).....	150,000
UF Band Rehearsal Hall Phase III (P,C,E).....	103,468
FSU College of Medicine Simulation Center (P,C,E).....	750,000
FSU Ringling Museum Gallery Improvements (P,C,E).....	750,000
FSU College of Medicine Human Performance Lab (P,C,E).....	150,000
FSU College of Education Multipurpose (P,C,E).....	1,000,000
USF Health Renovation/Remodeling (P,C,E).....	2,833,974
USF Health - North Clinic (P,C,E).....	3,709,472
USF Health Children's Research Institute (P,C,E).....	1,000,000
USF Sarasota/Manatee Academic Facility (E).....	256,460
USF Health - Nursing Expansion (P,C,E).....	86,846
USF Joint Military Science Leadership Center (E).....	100,000
FAU Communication & Multimedia Studies (P,C,E).....	1,500,000
FAU Center for Executive Development (C,E).....	800,000
UCF Alumni Center/ John & Martha Hitt Library (E).....	20,505
UCF Engineering III Enhancement (E).....	694,420

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

UCF Optics and Photonics Enhancements (E).....	78,930
UCF Psychology (E).....	58,175
UCF Burnett Bio-Medical Science Enhancement (E).....	1,106,430
UCF Laboratory Instruction Building (P,C,E).....	16,609,016
FIU Frost Art Museum (C,E).....	363,500
FIU College of Law (C,E).....	212,901
FIU Graduate School of Business Phase I (P,C,E).....	1,109,388
FIU Hospitality & Tourism Mgmt. Biscayne Bay (P,C,E).....	300,000
FIU IHRC Wall of Wind (P,C,E).....	608,063
FIU Engineering Center Lab (P,C,E).....	55,000
UNF Science and Engineering Bldg #50 (E).....	111,430
UNF Fine Arts Bldg. (E).....	20,000
UNF John M. Golden Environmental Education (P,C,E).....	15,686
UNF Coggin Career Mgmt Center (E).....	5,250
UNF Social Sciences Bldg #51 (E).....	8,750
UWF Science and Technology Phase I (P,C,E).....	237,500
UWF Historic Barkley House Educational Center (P,C,E).....	275,000

35A	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CONCURRENCY	
	REQUIREMENTS	
	FROM STATE UNIVERSITY SYSTEM CONCURRENCY	
	TRUST FUND	54,149,066

35B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	PUBLIC SCHOOLS SPECIAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	24,250,000

Funds in Specific Appropriation 35B are provided for the following projects:

Florida Virtual Schools - Administration Building.....	8,500,000
Fowler and Jefferson Northeast Campus Community Center.....	2,250,000
FSU Developmental (Lab) Research School.....	5,000,000
PK Yonge Developmental (Lab) Research School.....	2,000,000
Central Academy Restoration - Palatka.....	3,000,000
Green Schools Pilot Project.....	3,500,000

Funds provided in Specific Appropriation 35B for Green Schools Pilot Project are contingent upon House Bill 1257 or Senate Bill 2136 or similar legislation becoming law to establish the project. Further, these funds shall not be authorized if funding for the project is provided in the enabling legislation that becomes law and such funding is not vetoed.

35C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	ST. THOMAS UNIVERSITY SCIENCE AND	
	TECHNOLOGY BUILDING	
	FROM GENERAL REVENUE FUND	6,000,000

36	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	CLASS SIZE REDUCTION PROJECTS	
	FROM LOTTERY CAPITAL OUTLAY AND DEBT	
	SERVICES TRUST FUND	650,000,000

Funds in Specific Appropriation 36 shall be distributed to school districts for construction needed to implement the constitutional amendment for Class Size Reduction. The funds shall be distributed by the Department of Education in accordance with the Classrooms for Kids distribution formula pursuant to section 1013.735, Florida Statutes.

TOTAL:	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	96,881,247
	FROM TRUST FUNDS	3849,106,088

TOTAL ALL FUNDS	3945,987,335
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VOCATIONAL REHABILITATION

APPROVED SALARY RATE	36,195,240
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37	SALARIES AND BENEFITS	POSITIONS	1,013.50
	FROM GENERAL REVENUE FUND		9,364,010

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL REHABILITATION TRUST FUND . .	35,215,374
FROM WORKERS' COMPENSATION	
ADMINISTRATION TRUST FUND	4,159,143

For funds in Specific Appropriations 37 through 50 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

38 OTHER PERSONAL SERVICES	
FROM FEDERAL REHABILITATION TRUST FUND . .	819,103
FROM WORKERS' COMPENSATION	
ADMINISTRATION TRUST FUND	125,742

39 EXPENSES	
FROM FEDERAL REHABILITATION TRUST FUND . .	9,974,377
FROM WORKERS' COMPENSATION	
ADMINISTRATION TRUST FUND	939,280

40 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULTS WITH DISABILITIES	
FUNDS	
FROM GENERAL REVENUE FUND	18,508,431

Funds provided in Specific Appropriation 40 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2006-2007 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 40, provided that satisfactory progress was made during the 2006-2007 fiscal year, \$17,124,144 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua.....	49,151
Baker.....	215,827
Bay.....	192,895
Bradford.....	70,029
Brevard.....	600,685
Broward.....	1,827,855
Charlotte.....	69,553
Citrus.....	150,171
Collier.....	51,787
Columbia.....	51,621
De Soto.....	321,324
Escambia.....	293,265
Flagler.....	1,063,077
Gadsden.....	539,678
Gulf.....	42,236
Hardee.....	59,821
Hernando.....	100,541
Hillsborough.....	569,106
Jackson.....	2,021,934
Jefferson.....	76,408
Lake.....	35,555
Leon.....	1,141,675
Martin.....	409,403
Miami-Dade.....	2,232,136
Monroe.....	103,677
Orange.....	554,555
Osceola.....	43,756
Palm Beach.....	1,508,606
Pasco.....	18,617
Pinellas.....	742,591
Polk.....	324,559
St. Johns.....	135,385
Santa Rosa.....	49,104
Sarasota.....	868,659

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Sumter.....	17,228
Suwannee.....	94,786
Taylor.....	93,710
Union.....	103,224
Wakulla.....	45,579
Washington.....	234,375

From the funds provided in Specific Appropriation 40, provided that satisfactory progress was made during the 2006-2007 fiscal year, \$1,384,287 is provided for community college adult handicapped programs and shall be allocated as follows:

Central Florida Community College.....	39,105
Daytona Beach Community College.....	333,273
Florida Community College at Jacksonville.....	288,168
Indian River Community College.....	152,600
Pensacola Junior College.....	42,236
St. Johns River Community College.....	50,682
Santa Fe Community College.....	83,064
Seminole Community College.....	73,209
South Florida Community College.....	276,405
Tallahassee Community College.....	45,545

41	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA ENDOWMENT		
	FOUNDATION FOR VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	500,000	
42	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST FUND . .		480,986
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		49,601
43	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	519,446	
	FROM FEDERAL REHABILITATION TRUST FUND . .		6,916,039
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		3,213,708
44	SPECIAL CATEGORIES		
	INDEPENDENT LIVING SERVICES		
	FROM GENERAL REVENUE FUND	1,500,000	
	FROM FEDERAL REHABILITATION TRUST FUND . .		4,140,636

Funds provided in Specific Appropriation 44 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2004-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,300,000 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

45	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	26,935,316	
	FROM FEDERAL REHABILITATION TRUST FUND . .		81,737,733

From the funds in Specific Appropriation 45, \$100,000 from the General Revenue Fund is provided for a supported employment program for the disabled in Palm Beach County through the Jewish Association for Residential Care.

46	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND . .		401,701
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		35,641
47	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	75,933	
	FROM FEDERAL REHABILITATION TRUST FUND . .		285,641
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		33,726

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

48	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	216,845	
	FROM FEDERAL REHABILITATION TRUST FUND . .		765,876
49	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		515,903
50	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . .		268,390
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		364
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	57,619,981	
	FROM TRUST FUNDS		150,078,964
	TOTAL POSITIONS	1,013.50	
	TOTAL ALL FUNDS		207,698,945

BLIND SERVICES, DIVISION OF

	APPROVED SALARY RATE	10,225,625	
51	SALARIES AND BENEFITS	306.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	4,182,850	
	FROM FEDERAL REHABILITATION TRUST FUND . .		9,185,146
52	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	93,893	
	FROM FEDERAL REHABILITATION TRUST FUND . .		290,354
	FROM GRANTS AND DONATIONS TRUST FUND . .		10,047
53	EXPENSES		
	FROM GENERAL REVENUE FUND	472,999	
	FROM FEDERAL REHABILITATION TRUST FUND . .		2,674,254
	FROM GRANTS AND DONATIONS TRUST FUND . .		46,245
54	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION		
	FACILITIES		
	FROM GENERAL REVENUE FUND	877,392	
	FROM FEDERAL REHABILITATION TRUST FUND . .		4,522,207
55	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	58,590	
	FROM FEDERAL REHABILITATION TRUST FUND . .		235,198
56	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND . .		200,000
57	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND . .		100,000
58	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	9,967,520	
	FROM FEDERAL REHABILITATION TRUST FUND . .		16,651,694
	FROM GRANTS AND DONATIONS TRUST FUND . .		263,277

General Revenue funds in Specific Appropriation 58 include \$1,437,500 for the Blind Babies Program, \$90,000 for Blind Americans Wishing Well Center, \$200,000 for the Blind Children's Program, and \$240,000 for the Independent Living Adult Program.

58A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	75,000	
	FROM FEDERAL REHABILITATION TRUST FUND . .		175,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

59	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	77,553	223,698
	FROM FEDERAL REHABILITATION TRUST FUND . .		
60	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND	100,000	100,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
From funds in Specific Appropriation 60, \$50,000 from the General Revenue Fund is provided for the Braille and Talking Book Library.			
61	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND . .	1,500,000	595,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
62	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	37,328	82,023
	FROM FEDERAL REHABILITATION TRUST FUND . .		
63	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . .		923,280
64	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	4,162	15,838
	FROM FEDERAL REHABILITATION TRUST FUND . .		
65	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . .		163,202
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND	15,947,287	37,956,463
	FROM TRUST FUNDS		
	TOTAL POSITIONS	306.00	53,903,750
	TOTAL ALL FUNDS		

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

66	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	3,500,000	
67	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND	4,438,750	

Funds in Specific Appropriation 67 are provided to support 3,551 students at \$1,250 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term in the event more than 3,551 students are deemed to be eligible.

68	SPECIAL CATEGORIES HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	13,450,000	
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Funds in Specific Appropriation 68 shall be allocated as follows:

Bethune-Cookman College.....	4,871,913
Edward Waters College.....	3,590,146
Florida Memorial University.....	4,069,899
Library Resources.....	168,042
Minority Teacher Training Consortium.....	750,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Each college president shall submit a proposed expenditure plan to the Department of Education prior to the release of these funds. Funds shall not be expended on promotional materials or on staff development. Each college shall provide an exact accounting of expenditures to the Department of Education.

Funds in Specific Appropriation 68 for Library Resources shall be used for the purchase of books and other related library materials, such as audio and media resources, pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Florida Memorial University, Bethune-Cookman College, and Edward Waters College.

Funds in Specific Appropriation 68 for the Minority Teacher Training Consortium are provided to increase the number of African-Americans graduating from teacher education programs and entering the teaching profession. The colleges shall submit a joint expenditure plan to the Department of Education prior to the release of these funds.

From the funds in Specific Appropriation 68 allocated to Bethune-Cookman College, \$100,000 is provided for the development of conservation guidelines and preservation strategies for historically significant campus properties.

69 SPECIAL CATEGORIES
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
SCHOOL UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 12,501,657

The funds in Specific Appropriation 69 shall be allocated as follows:

Cancer Research.....	1,875,200
PhD Program in Biomedical Science.....	1,076,200
College of Medicine.....	7,050,257
Sylvester Cancer Center.....	2,500,000

Funds provided for the University of Miami, College of Medicine are for 500 attending Florida residents. The university shall submit enrollment information to the Department of Education prior to January 1, 2008.

69A SPECIAL CATEGORIES
GRANTS AND AIDS - ACCELERATED BACHELORS IN
NURSING PROGRAM AT THE UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 500,000

The university shall submit enrollment information to the Department of Education prior to January 1, 2008.

70 SPECIAL CATEGORIES
ACADEMIC PROGRAM CONTRACTS
FROM GENERAL REVENUE FUND 1,145,596

Funds in Specific Appropriation 70 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami.....	591,370
Florida Institute of Technology.....	300,000
Barry University.....	162,858
Nova/Southeastern University.....	91,368

These funds shall be allocated for the following programs:

University of Miami: \$241,473 for Rosenstiel Marine Science and \$349,897 for the BS and MFA in Motion Pictures.

Florida Institute of Technology: \$300,000 for BS Engineering and Science Education.

Barry University: BS Nursing, MSW Social Work.

Nova/Southeastern University: MS in Speech Pathology.

Each university president shall submit a proposed expenditure plan to the Department of Education, for each program, prior to the release of these funds. The Department of Education shall review each plan for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

compliance and shall identify corrective actions to be taken by an institution not meeting the prescribed standards.

71 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL DIABETES CENTER
- UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 596,094

72 SPECIAL CATEGORIES
FLORIDA RESIDENT ACCESS GRANT
FROM GENERAL REVENUE FUND 102,693,000

Funds in Specific Appropriation 72 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 34,231 students at \$3,000 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term payment in the event more than 34,231 students are deemed to be Florida residents.

73 SPECIAL CATEGORIES
NOVA SOUTHEASTERN UNIVERSITY - HEALTH
PROGRAMS
FROM GENERAL REVENUE FUND 7,190,750

From funds provided in Specific Appropriation 73, \$6,565,750 is to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program. The amount of \$125,000 is to support rural and unmet needs in these programs. The amount of \$500,000 is provided for International Education Expansion.

73A SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND
UNIVERSITIES
FROM GENERAL REVENUE FUND 1,400,000

Funds in Specific Appropriation 73A shall be allocated by the Department of Education to the following:

Florida Southern College Nursing Education.....	500,000
Barry University RN/MS Nursing Education.....	250,000
Florida Institute of Technology School of Architecture.....	200,000
University of Tampa Forensic Science Program.....	200,000
Flagler College-College Preparatory Program.....	250,000

Funds provided for the University of Tampa Forensic Science Program shall be used for equipment purchases or other costs related to training forensic science technicians.

74 SPECIAL CATEGORIES
LECOM / FLORIDA - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 1,515,349

Funds in Specific Appropriation 74 shall be used to support Florida residents who are enrolled in the Osteopathic Medicine and Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education, prior to January 1, 2008.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 148,931,196

TOTAL ALL FUNDS 148,931,196

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

76 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 5,200,000
FROM STUDENT LOAN OPERATING TRUST FUND 775,000

77 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 3,200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

78	SPECIAL CATEGORIES		
	ETHICS IN BUSINESS SCHOLARSHIPS		
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		500,000
79	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND	452,886	
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		226,442
80	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	93,213,857	
	FROM STUDENT LOAN OPERATING TRUST FUND . .		11,625,000

The funds in Specific Appropriations 6 and 80 are provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.	100,705,360
Florida Student Assistance Grant - Private.....	16,223,185
Florida Student Assistance Grant - Postsecondary.....	11,308,644
Florida Student Assistance Grant - Career Education.....	2,200,000
Children/Spouses of Deceased/Disabled Veterans.....	1,101,410
Florida Work Experience.....	1,569,922
Critical Teacher Shortage Program.....	2,500,000
Rosewood Family Scholarships.....	100,000

From the funds provided in Specific Appropriations 6 and 80 the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$1,808.

The department may elect to allocate funds in Specific Appropriation 80 from the Student Loan Operating Trust Fund only to colleges and universities that used the Office of Student Financial Assistance as their designed guaranty agency for at least 70 percent of their Federal Family Education Loan volume in Fiscal Year 2006-2007.

81	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	197,333	
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		98,667
82	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	2,260,000	

From the funds in Specific Appropriation 82, \$500,000 is provided to recruit and support Hispanic students for the McKnight Doctoral Fellowship Program.

TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
	FROM GENERAL REVENUE FUND	104,524,076	
	FROM TRUST FUNDS		13,225,109
	TOTAL ALL FUNDS		117,749,185

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

83	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM EDUCATIONAL AIDS TRUST FUND		2,563,089
84	FINANCIAL ASSISTANCE PAYMENTS		
	ROBERT C. BYRD HONORS SCHOLARSHIP		
	FROM EDUCATIONAL AIDS TRUST FUND		2,391,530

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
FROM TRUST FUNDS 4,954,619

TOTAL ALL FUNDS 4,954,619

EARLY LEARNING

PREKINDERGARTEN EDUCATION

85 SPECIAL CATEGORIES
TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS
TO AGENCY FOR WORKFORCE INNOVATION
FROM GENERAL REVENUE FUND 372,529,462

Funds in Specific Appropriation 85 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the base student allocation per full-time equivalent student in the program for Fiscal Year 2007-2008 shall be \$2,677. The allocation includes 5 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions relating to the voluntary prekindergarten education program.

The funds in Specific Appropriation 85 shall be allocated as follows:

Alachua.....	4,605,043
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	5,196,043
Brevard.....	10,557,180
Broward.....	37,423,735
Charlotte, DeSoto, Highlands, Hardee.....	5,217,989
Clay, Nassau, Baker, Bradford.....	6,692,647
Columbia, Hamilton, Lafayette, Union, Suwannee.....	3,157,226
Dade, Monroe.....	58,396,332
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,908,053
Duval.....	24,339,724
Escambia.....	6,303,912
Hendry, Glades, Collier, Lee.....	18,061,617
Hillsborough.....	23,294,506
Lake.....	5,367,028
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	8,898,242
Manatee.....	5,735,452
Marion.....	5,072,436
Martin, Okeechobee, Indian River.....	5,895,892
Okaloosa, Walton.....	4,707,322
Orange.....	26,160,869
Osceola.....	6,858,060
Palm Beach.....	22,314,155
Pasco, Hernando.....	11,577,004
Pinellas.....	16,892,994
Polk.....	8,687,618
Putnam, St. Johns.....	4,549,377
St. Lucie.....	5,159,027
Santa Rosa.....	1,972,279
Sarasota.....	5,227,040
Seminole.....	10,142,399
Volusia, Flagler.....	9,158,261

85A SPECIAL CATEGORIES
GRANTS AND AIDS- EARLY LEARNING STANDARDS
AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND 3,504,162

From the funds in Specific Appropriation 85A, \$1,633,624 is provided to assist teachers to assess student readiness for kindergarten. If commercial products or services are procured, standard state procurement procedures shall be observed.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PREKINDERGARTEN EDUCATION
FROM GENERAL REVENUE FUND 376,033,624

TOTAL ALL FUNDS 376,033,624

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2007-2008 fiscal year are incorporated by reference in the act implementing the 2007-2008 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

86 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM GENERAL REVENUE FUND 6399,315,328
FROM PRINCIPAL STATE SCHOOL TRUST FUND 87,035,116

Funds provided in Specific Appropriation 86 shall be allocated using a base student allocation of \$4,163.47 for the FEFP.

Funds provided in Specific Appropriation 86 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(1), Florida Statutes. The allocation factor shall be \$944.19.

From the funds provided in Specific Appropriation 86, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

A minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per unweighted full-time equivalent student over the amount per unweighted full-time equivalent student funded in the 2006-2007 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds, discretionary lottery, and actual discretionary local revenue for 2006-2007 with total state and local formula and categorical funds, discretionary lottery, and maximum potential discretionary local revenue for 2007-2008. Funds for the School Recognition Program shall not be included in the calculation of the Minimum Guarantee.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriation 86, \$40,000,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in 2007-2008.

Total required local effort for 2007-2008 shall be \$7,909,357,201. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in 2007-2008 shall be:

1. 0.51 mills

If a 0.51 mill levy in any school district generates an amount of funds per unweighted FTE that are less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriation 86, a discretionary millage compression supplement that when added to the funds generated by the district's 0.51 mill levy shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. 0.25 mills

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

An additional levy is authorized not to exceed 0.25 mills, that will raise an amount not to exceed \$100 per FTE. District school boards that levy the entire additional 0.25 mills and raise less than \$100 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 86, an amount that, when combined with funds raised by the 0.25 mills, will provide \$100 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and the full 0.51 mills.

Funds provided in Specific Appropriation 86 are based upon program cost factors for 2007-2008 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.048
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.066
2. Programs for Exceptional Students
 - A. Support Level 4.....3.625
 - B. Support Level 5.....5.062
3. English for Speakers of Other Languages1.200
4. Programs for Grades 9-12
 - Career Education.....1.119

From the funds in Specific Appropriation 86, \$1,133,668,598 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2007-2008 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2006-2007 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriation 86, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriation 86, \$77,150,000 is provided for Safe Schools activities and shall be allocated as follows: \$75,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriation 86, \$736,402,596 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for the 2007-2008 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriation 86, \$116,909,260 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$100,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds in Specific Appropriation 86, \$147,500,000 is provided for the Merit Award Program.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

No funds are provided in Specific Appropriation 86 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

Funds in Specific Appropriation 86 for dual enrollment instruction of public school students, including dual enrollment instruction provided at the Daytona Beach Advanced Technology Center, shall be provided in an amount equal to the hours of instruction which would be necessary to earn the FTE and the funding for an equivalent course if it were taught in the school district.

87 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CLASS SIZE REDUCTION

FROM GENERAL REVENUE FUND	2500,248,818	
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		51,313,032

Funds in Specific Appropriations 7 and 87 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$987.08, for grades 4 to 8 shall be \$942.45, and for grades 9 to 12 shall be \$944.73. The class size reduction allocation shall be recalculated based on enrollment through the October 2007 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 7 and 87 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

89 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - INSTRUCTIONAL MATERIALS

FROM GENERAL REVENUE FUND	271,944,498
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From the funds provided in Specific Appropriation 89, the growth allocation per FTE shall be \$373.87 for Fiscal Year 2007-2008.

From the funds provided in Specific Appropriation 89, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided in Specific Appropriation 89, \$15,000,000 is provided for Library Media Materials, and \$4,100,000 is provided for purchase of science lab materials and supplies.

From the funds provided in Specific Appropriation 89, the Commissioner is authorized to purchase, upon requisition by the districts, not more than 12,000 copies of the Florida Handbook for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

distribution to the public schools using an equitable formula based on the number of students in the respective districts.

90 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT TRANSPORTATION
FROM GENERAL REVENUE FUND 493,566,586

Funds provided in Specific Appropriation 90 shall be used to transport students as provided in section 1011.68, Florida Statutes.

91 AID TO LOCAL GOVERNMENTS
FLORIDA TEACHERS LEAD PROGRAM
FROM GENERAL REVENUE FUND 48,021,406

Funds provided in Specific Appropriation 91 shall be given to teachers pursuant to section 1012.71, Florida Statutes, and shall not be recalculated during the school year.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND 9713,096,636
FROM TRUST FUNDS 138,348,148

TOTAL ALL FUNDS 9851,444,784

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 92, 103, and 106, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

91A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT COST
DIFFERENTIAL (DCD) TRANSITION SUPPLEMENT
FROM GENERAL REVENUE FUND 7,700,000

From funds in Specific Appropriations 9A and 91A, \$22,700,000 shall be allocated as follows:

Bay.....	125,464
Broward.....	4,477,252
Charlotte.....	361,305
Citrus.....	177,086
Columbia.....	69,041
Miami-Dade.....	13,005,362
De Soto.....	63,144
Dixie.....	88,264
Escambia.....	118,374
Flagler.....	287,606
Franklin.....	15,364
Gilchrist.....	6,109
Glades.....	2,819
Gulf.....	98,927
Hamilton.....	59,357
Highlands.....	194,748
Holmes.....	153,507
Jackson.....	67,296
Lafayette.....	17,770
Manatee.....	156,362
Martin.....	127,214
Monroe.....	406,466
Okaloosa.....	6,272
Okeechobee.....	51,283
Palm Beach.....	379,284
Pinellas.....	232,446
Sarasota.....	25,215
Sumter.....	23,093
Suwannee.....	120,669
Taylor.....	48,520
Volusia.....	1,489,920
Walton.....	94,036
Washington.....	123,704
Washington Special.....	9,501
FAU Lab School.....	1,452
FSU Lab - Broward.....	12,820

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Virtual School..... 2,948

92 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 3,678,240

The funds provided in Specific Appropriation 92 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils..... 250,000
Sunlink Uniform Library Database..... 878,240
Learning Through Listening..... 1,550,000
Panhandle Area Educational Consortium (PAEC) for
Distance Learning Teacher Training..... 1,000,000

93 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EXCELLENT TEACHING
FROM GENERAL REVENUE FUND 58,253,390
FROM PRINCIPAL STATE SCHOOL TRUST FUND 26,937,788

94 AID TO LOCAL GOVERNMENTS
PROFESSIONAL PRACTICES - SUBSTITUTES
FROM GENERAL REVENUE FUND 69,507

Funds provided in Specific Appropriation 94 shall only be used to reimburse members of the Education Practices Commission for travel expenses and per diem and to reimburse school districts for the cost of substitute teachers required to replace commission members when they are carrying out their official duties.

95 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
FOR READING PROGRAMS
FROM EDUCATIONAL AIDS TRUST FUND 58,043,873
FROM PRINCIPAL STATE SCHOOL TRUST FUND 18,500,000

The funds in Specific Appropriation 95 are provided to continue "Just Read, Florida" to achieve Florida's reading goal for all students to be reading on grade level or higher by 2012.

96 SPECIAL CATEGORIES
EDUCATION INNOVATION INITIATIVES
FROM GENERAL REVENUE FUND 669,512
FROM PRINCIPAL STATE SCHOOL TRUST FUND 8,330,488

From the funds in Specific Appropriation 96, \$1,750,000 is designated for the Florida State University Math and Science Center, and at least \$4,500,000 is provided for the William Cecil Golden Professional Development Program. The balance of funds shall not be disbursed by the department until a complete expenditure plan has been provided to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council.

97 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW
PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 7,125,480

Funds in Specific Appropriation 97 shall be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

98 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT
ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 16,495,584
FROM PRINCIPAL STATE SCHOOL TRUST FUND 3,015,000

Funds provided in Specific Appropriation 98 shall be allocated as follows:

Best Buddies..... 1,150,000
Take Stock in Children..... 5,000,000
Project to Advance School Success (PASS)..... 1,420,000
Big Brothers, Big Sisters..... 2,850,000
Learning for Life..... 2,600,000
Girl Scouts of Florida..... 800,000

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Black Male Explorers.....	600,000
Boys and Girls Clubs.....	2,600,000
Governor's Mentoring Initiative.....	615,584
YMCA State Alliance.....	1,500,000
Florida Museum Mentoring Initiative.....	175,000
Jacksonville Mentoring Program.....	100,000
Mentor a Kid for Excellence (MAKE).....	100,000

Funds provided in Specific Appropriation 98 for the Learning for Life program are eligible to be used in any public school.

99 SPECIAL CATEGORIES
 GRANTS AND AIDS - EDUCATION PARTNERSHIPS
 FROM GENERAL REVENUE FUND 2,800,000

Funds in Specific Appropriation 99 are provided for Education Partnerships. A school district, school district partner, or regional education consortium may apply for funding for an educational program to serve disruptive and low performing students in grades 6-12 who are:

Category 1 - disruptive and low performing students, or

Category 2 - non-disruptive, over age and credit deficient students requiring credit recovery and dropout prevention services.

Education intervention programs must provide proof of educational progress, as assessed by FCAT, provide proof of educational progress in reading and mathematics as demonstrated in existing programs with a similar population of students, or provide proof of accelerated credit recovery and improved grade promotion.

A program may operate in a separate school facility provided by the education provider. Any provider of this program must have at least three years experience successfully serving one or more districts in the United States. District school boards and regional education consortiums may contract with a nonprofit or for-profit entity to operate the program including provision of personnel, supplies, equipment and /or facilities.

The Department of Education shall allocate \$2,000,000 for Category 1 and Category 2 programs that serve a minimum of 300 or more students (large programs). Any funds not obligated to large district programs may be transferred to the small school district program allocation on or after January 1, 2008.

The Department of Education shall allocate \$800,000 to Category 1 and Category 2 programs that serve a minimum of 25 or more students (small programs). Any funds not obligated to small district programs may be transferred to the large school district program allocation on or after January 1, 2008.

School districts and consortia are eligible to receive program grants for a total of three fiscal years, subject to legislative appropriations. For Fiscal Year 2007-2008, grants for disruptive and low performing students in Category 1 shall be limited to no more than \$2,000 per student in the first year of implementation of the program, and no more than \$1,500 per student in year two and year three. For Fiscal Year 2007-2008, grants for non-disruptive, over-age and credit deficient students in need of credit recovery in Category 2 shall be \$1,000 per student per year. The Department of Education shall notify school districts and regional education consortia of the amount of the grant awards by November 15, 2007.

If funds remain after awarding grants to new and existing programs within the three years of program grant eligibility, continuation grant awards of up to \$1,000 per student may be awarded to districts with ongoing education partnerships in year four only. Any continuation grants awarded shall be distributed to ongoing partnerships based on their proportion of the total full-time equivalent enrollment within the ongoing programs.

99A SPECIAL CATEGORIES
 INNOVATIVE READING PILOT PROGRAMS
 FROM GENERAL REVENUE FUND 5,000,000

From the funds in Specific Appropriation 99A, \$2,000,000 shall be for intensive reading instruction programs for children in failing schools for the purpose of improving student reading skills. The Commissioner of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Education shall determine which schools have achieved the least gains in reading performance and shall require those schools to submit a reading improvement plan detailing proposed efforts to improve reading performance as a condition of receiving additional funding. The reading improvement plan must establish the performance outcome of literacy among its student population and outline specific steps that will be taken to achieve that goal. The plan may include the use of technology to achieve reading goals. A school identified as in need of improvement in reading instruction shall implement only those assessments, progress monitoring instruments, reading strategies, and programs approved by the Commissioner. Programs must demonstrate a record of proven success in improving student reading achievement.

From the funds in Specific Appropriation 99A, \$1,000,000 shall be for an Innovative Reading Pilot Program to provide for an Internet-delivered interactive reading instruction program for students in prekindergarten through third grade. The program shall be developed using scientifically-based reading research to explicitly and systematically teach all five key areas of reading: phonemic awareness, phonics, vocabulary, fluency, and comprehension. Performance data and instruction shall be fully integrated into a single program. The program shall differentiate instruction in real-time based upon student interactions and cumulative performance data. The student's path of instruction shall be automatically adapted in real-time based upon those interactions. The program shall have scaffolded teaching cycles that introduce, teach, and model each skill as well as provide ample guided and independent practice. Each teaching cycle shall incorporate reading-connected text in interactive decodable books within the Internet-delivered program that cumulatively reviews previously taught skills. The program shall automatically assess students prior to, throughout, and after each cycle as well as cumulatively throughout the program to determine each child's skill level without teacher intervention. The program must provide real-time student assessment reports that give detailed performance information that is automatically analyzed to identify struggling students, link to recommended teacher-directed instruction, and document a history of individual student interventions. The reports shall be accessible from any computer connected to the Internet. The program shall be provided at a cost not to exceed \$95 per student per year exclusive of teacher training. No less than 90 percent of these funds shall be utilized for direct product acquisition and vendor provided professional development training. The program shall be commenced no later than September 1, 2007, to allow for full implementation of the program in the 2007-2008 school year.

The Innovative Reading Pilot Program funds shall be allocated as follows:

Clay.....	80,000
Gadsden.....	20,000
Hillsborough.....	320,000
Monroe.....	40,000
Okeechobee.....	40,000
Polk.....	66,667
Putnam.....	80,000
Northeast Florida Educational Consortium (NEFEC).....	180,000
Duval.....	73,333
Panhandle Area Educational Consortium (PAEC).....	66,667
Heartland Educational Consortium (HEC).....	33,333

From the funds in Specific Appropriation 99A, \$1,000,000 is provided for the LEP Student Reading Pilot Program that must be accessible from any Internet-based computer while providing an audit trail of students' work for teachers and administrators and daily progress monitoring. It must be correlated to the Florida Sunshine State Standards and capable of implementation in upper elementary, middle, and high school as well as adult education. It shall provide a literacy intervention program for newcomers, early readers, or emerging readers through multicultural stories in different genres (biographies, short stories, myths and legends, and poems). The instruction must integrate reading, listening, writing, and speaking activities through extensive lesson plans and printable student worksheets for establishing a portfolio demonstrating reading proficiency. The program shall be provided at a cost not to exceed \$95 per student per year exclusive of teacher training. No less than 90 percent of these funds shall be utilized for direct product acquisition and vendor provided professional development training. The program shall be commenced no later than September 1, 2007, to allow for full implementation of the program in the 2007-2008 school year.

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The LEP Student Reading Pilot Program funds shall be allocated as follows:

Highlands.....	12,500
Hillsborough.....	400,000
Manatee.....	70,000
Marion.....	35,000
Monroe.....	10,000
Okeechobee.....	12,500
Duval.....	75,000
Osceola.....	140,000
Polk.....	120,000
Putnam.....	25,000
Volusia.....	50,000
Northeast Florida Educational Consortium (NEFEC).....	25,000
Heartland Educational Consortium (HEC).....	25,000

From the funds in Specific Appropriation 99A, \$1,000,000 is provided to expand the current University of South Florida research project, Tune-in-to-Reading Pilot Program. Participating districts and member districts of consortia with participating schools are required to provide a 25 percent local match. Costs per student shall not exceed \$56.50. Districts and consortia shall use funds to improve reading for FCAT Level I and Level II readers. Funds can be utilized for students at other reading levels once the Level I and Level II student population is served. Funds shall be allocated to the following districts and consortia:

Hillsborough County.....	300,000
Duval.....	200,000
Pinellas.....	200,000
Pasco County.....	100,000
Heartland Educational Consortium.....	100,000
Northeast Florida Educational Consortium.....	100,000

99B SPECIAL CATEGORIES

KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
EDUCATION

FROM GENERAL REVENUE FUND 9,500,000

The K-8 virtual schools shall be funded with grants of up to \$5,050 per student not to exceed \$9,500,000 total funding.

99C SPECIAL CATEGORIES

PLUS ONE PILOT PROGRAM FOR LOW PERFORMING
SCHOOLS

FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . 1,868,576

Funds provided in Specific Appropriation 99C for the Plus One Pilot Program shall be allocated as follows:

MIAMI-DADE COUNTY SCHOOL DISTRICT	
Nathan B. Young Elementary School.....	161,102
DUVAL COUNTY SCHOOL DISTRICT	
Lake Forest Elementary School.....	165,512
ESCAMBIA COUNTY SCHOOL DISTRICT	
Oakcrest Elementary School.....	151,534
GADSDEN COUNTY SCHOOL DISTRICT	
George W. Munroe Elementary School.....	263,369
Greensboro Elementary School.....	136,162
ORANGE COUNTY SCHOOL DISTRICT	
Orange Center Elementary School.....	144,745
Hungerford Elementary School.....	75,436
Evans High School.....	320,726
Jones High School.....	149,809
Oak Ridge High School.....	300,181

Funds in Specific Appropriation 99C shall be used to provide an additional hour of instruction each day during the 180 day school year in reading, writing, mathematics, or science for all students attending the school during the 180 day school year. The funds provided to Orange County for Evans High School, Jones High School, and Oak Ridge High School are contingent upon a dollar for dollar cash match. Participating schools shall submit a report to the Department of Education on the academic achievements and learning gains of all students served by these schools by June 30, 2008.

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100	SPECIAL CATEGORIES GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM FROM GENERAL REVENUE FUND	3,399,990
100A	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITIES IN SCHOOLS FROM GENERAL REVENUE FUND	1,250,000
101	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS FROM GENERAL REVENUE FUND	3,239,494

Funds provided in Specific Appropriation 101 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	633,344
University of Miami.....	596,381
Florida State University.....	594,558
University of South Florida.....	621,637
University of Florida Health Science Center at Jacksonville.	793,574

Each center shall provide a report to the Department of Education by September 1, 2007, for the 2006-2007 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

None of the funds provided in Specific Appropriation 101, for the Florida Diagnostic and Learning Resource Centers shall be used to pay indirect cost.

102	SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS FROM GENERAL REVENUE FUND	1,128,445
103	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM FROM GENERAL REVENUE FUND	4,250,000

From the funds in Specific Appropriation 103, \$4,000,000 is provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention efforts, technical career education, and/or literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

From the funds in Specific Appropriation 103, \$250,000 is provided as challenge grants to the Duval and Nassau public school district education foundation for the purpose of leveraging employer resources to support Ready to Work and career academies that meet requirements pursuant to section 1003.493, Florida Statutes, the National Career Academy Coalition's Career Academy National Standards of Practice and the following grant eligibility criteria. Matching grants may be awarded on a one to one basis (one dollar grant match for one dollar of private match). Three partners are required in order to be eligible for matching grants. These partners must include the public school district, the local community college, and the employer donors who are supporting a specific academy. The employer donors and the local community college are required to be part of the school district's curriculum and program advisory board for each specific academy. Ready to Work assessments and remediation shall be part of the curriculum. The partnership shall jointly submit a spending plan to the Department of Education to support the specific career academy.

Before any funds provided in Specific Appropriation 103 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida

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Education Foundations shall be the fiscal agent for this program.

104 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH
BENEFITS
FROM GENERAL REVENUE FUND 165,000

105 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 7,518,000

Funds provided in Specific Appropriation 105 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,318,566
University of Florida (College of Medicine).....	914,366
University of Central Florida.....	1,129,166
University of Miami (Department of Pediatrics) including \$297,250 for activities in Broward County through Nova Southeastern University.....	1,429,170
Florida Atlantic University.....	715,100
University of Florida (Jacksonville).....	952,866
Florida State University (College of Communications).....	1,058,766

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2007.

None of the funds provided in Specific Appropriation 105, for the Autism Program shall be used to pay indirect cost.

106 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 1,750,000

From the funds provided in Specific Appropriation 106, each regional consortium service organization is eligible to receive, through the Department of Education, an incentive grant of \$50,000 for each school district and each eligible member to be used for the delivery of services within the participating school districts.

107 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 1,931,905
FROM EDUCATIONAL AIDS TRUST FUND 134,580,906

Funds provided in Specific Appropriation 107 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School Superintendents Training.....	300,000
Florida School Boards Association Training.....	300,000
Principal of the Year.....	61,600
Teacher of the Year.....	39,208
School Related Personnel of the Year.....	12,943
Florida Consortium of Public Charter Schools Professional Development.....	1,018,154
Heartland Education Association - Highlands Alternative Teacher Certification Program.....	200,000

Funds for Florida Consortium of Public Charter Schools Professional Development shall be used for school based and regional trainings, training courses for groups in the early stages of planning charter schools, on-site mentoring for struggling charter schools, intervention service models, online curriculum of training modules, a handbook of best practices and an online directory of Florida charter schools.

108 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 27,788,134
FROM PRINCIPAL STATE SCHOOL TRUST FUND 1,000,000

Funds in Specific Appropriation 108 shall be allocated as follows:

Instructional Materials Management.....	105,634
State Science Fair.....	60,000

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Academic Tourney.....	150,000
Arts for a Complete Education.....	200,000
Florida Holocaust Museum.....	600,000
Florida Council on Economic Education.....	100,000
Sunshine State Scholars Program.....	150,000
Orange County YMCA Project FYT.....	400,000
Florida Students Using Math Skillfully (SUMS) - NEFEC.....	500,000
Targeted Rural/Urban Training Needs - NEFEC.....	500,000
Florida Learning Alliance Operations - NEFEC.....	300,000
Norris Langston Tutoring and Mentoring.....	250,000
Holocaust Memorial Committee.....	100,000
Florida Autism Education Center of Excellence (TAP).....	700,000
Miami Dade District Teenage Parent Program.....	400,000
Children's Literacy Center-Charter School Level 1	
Reader Intensive Improvement Program.....	100,000
Twin Oaks Liberty Wilderness and Greenville Hills.....	600,000
Holocaust Reference/Research Library.....	250,000
Virtual Tutoring.....	3,000,000
On-line Library Pilot.....	250,000
Failure Free Reading - NEFEC.....	400,000
Failure Free Reading - DJJ.....	200,000
High School Manufacturing Lab Assistance Grants.....	1,000,000
Middle School Science Labs for Struggling Schools.....	1,000,000
Jobs for Florida's Graduates.....	1,500,000
High School Work Study Program - Low Performing Central	
Florida District Pilot.....	2,000,000
Central Florida Hispanic and Minority Education Initiative-	
PreK-5 (Rio Grande Charter School of Excellence).....	250,000
Florida's Move HERE Pilot Program.....	1,000,000
Family and Child Literacy Program in Miami-Dade.....	100,000
Skills USA.....	25,000
Junior Achievement Academy.....	300,000
Easter Seals Multiple Disabilities Education - Orlando.....	50,000
Easter Seals Multiple Disabilities Education - Tampa.....	150,000
Universal Arts in Education.....	100,000
Keeping Up Alternative School Suspension Program in Orange..	300,000
Tutoring in the Community.....	10,000
Preparing for the Future, Immokalee Community School.....	100,000
MLK Academy Alternative Education Psychological Services....	50,000
Family Literacy Program in Volusia.....	250,000
Drug Free Youth in Town Community Service.....	350,000
ArtReach After School Program for Homeless.....	50,000
Pembroke Pines After School Tutorial Program.....	50,000
Zo's Summer Groove After School Program.....	100,000
Haitian American History Project.....	50,000
Role Models of Excellence.....	50,000
Hallandale Beach After School Tutorial Program.....	100,000
Leadership Through Education.....	10,000
High School Campus Monitor Safety Pilot - Pinellas.....	100,000
Tabernacle Community Empowerment Program - Leon.....	50,000
Stone Soup School Reading Program - DJJ.....	50,000
Youth Sports After School Pilot.....	70,000
Distance Learning Math/Science National Flight Academy.....	500,000
Magnolia Education Tutoring Low Income Students.....	50,000
Southwest Florida Holocaust Teacher Training.....	75,000
Math, Science, Engineering Career Path Summer Program.....	250,000
Teaching Point In-Service Program.....	250,000
Principal Leadership Academy - NEFEC.....	300,000
SOS + Project (Signs of Suicide).....	200,000
Save our Students.....	150,000
Avon Park Youth Academy.....	175,000
SABER Nursing Program.....	100,000
Civics Curriculum Development.....	1,500,000
Nutrition in Education for Low Performing Schools.....	50,000
FCAT Computer Accommodations for Disabled Students	
Pilot Project.....	500,000
Black Male Teacher Recruitment.....	100,000
Your Best Self After School Program.....	175,000
Master the Arts Through Training and Education.....	75,000
HIV/AIDS Outreach Education Initiative.....	50,000
AYES Automotive Career Academies Program.....	150,000
Web-Based Sportsmanship Program - NEFEC.....	200,000
DCF-referred Students in Summer Residential Programs	
for Substance Abuse-FADAA.....	250,000
Role Models of Excellence - Orange County.....	100,000
History/Haitian, Hispanic, and other Cultures.....	25,000
Read to Succeed.....	50,000
Brevard High School Technology Demonstration Program.....	300,000

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Gadsden Students Training Academy/Reaching Success (G-STARS)	100,000
Whole Child Early Education Project.....	75,000
Leon Performing Arts Empowerment Program.....	30,000
Florida Aquarium Summit on Math & Science.....	200,000
Rodehever Boys Ranch.....	100,000
Labor in Love.....	75,000
Little Haiti and North Miami Intel Computer Clubhouse.....	20,000
USF After School Project.....	50,000
YES! of America.....	50,000
Florida Hispanic Legislative Foundation Scholarship Fund....	10,000
Latin Am. Foundation-Education & Orientation to Immigrants..	25,000
Alachua County Success by 6 Program.....	50,000
Lauderdale Lakes Educational & Cultural Resource Center....	50,000
Inner City Youth - Project Hope.....	75,000
Nassau County Gymnasium Enhancements.....	500,000
School District Volunteer Training Grant Program.....	227,500
Family Cafe.....	100,000
Kinad Mobile African American Museum.....	20,000
Heartland Education Consortium - Redefining the Rural	
High School Project.....	150,000
Virtual Video Interview System.....	125,000
Technology Education for Hispanic Students in Low Performing	
Schools in Orange and Osceola.....	50,000
Putnam County School Board Bus Compound/First Accredited	
Transition.....	1,000,000
FHSAA Steroid Testing.....	100,000
Automated External Defibrillator Grant Program.....	1,500,000

Funds for FHSAA Steroid Testing are provided to implement the provisions of SB 2200 or similar legislation.

Funds for the Online Library Pilot Project are provided for an electronic web-based library pilot project for high school dual enrollment, AP, IB, and AICE programs. The pilot shall consist of at least one large, one medium, and one small school district. The Panhandle Area Educational Consortium shall make the final selection of the pilot districts. The electronic online library pilot must include, but is not limited to, complete cover-to-cover books and staff development activities for teachers participating in the pilot.

Funds for High School Manufacturing Lab Assistance Grants shall be provided to four advanced manufacturing lab sites, one each in Broward, Duval, Lee, and Orange counties. High school students shall be trained at each site to acquire skills required for employment in the manufacturing sector. The curriculum shall be project-based; include rigorous multimedia-delivered lessons; and be delivered in industry-approved LAP format. The equipment used shall be industry-standard and manufactured, sold, and serviced in the United States. Funds shall also be used for teacher training. Certification may be offered through the Manufacturing Skill and Standards Council.

Funds for Middle School Science Labs for Struggling Schools are provided for ten labs, one in each of the three educational consortia, and one each in Broward, Duval, Hillsborough, Orange, Palm Beach, St. Lucie, and Volusia counties. The lab curriculum shall include three performance assessments; provide pre- and post-testing of each topic; be browser-based; allow teachers to monitor student progress; and allow students to conduct career investigations of each topic. Students shall work in cooperative pairs and student academic gains and gains in average daily attendance shall be documented.

Funds allocated for Florida's Move HERE Program are for a pilot to develop a district operated one-time interest free loan program to pay costs associated with relocation expenses to aid in the recruitment and retention of highly qualified teachers. Relocation expenses for teachers include payments such as utility hook-ups and deposits, moving expenses, phone deposits, and first and last month's rent deposits. The sum of \$1,000,000 shall be further allocated to the following for pilot projects: \$433,333 to the District School Board for Orange County; \$233,333 to the District School Board for Osceola County; \$100,000 to the District School Board for Clay County and \$233,334 for small school district consortia.

Funds for Civics Curriculum Development are contingent on CS for SB 1238 or similar legislation becoming law.

Funds for the Family Cafe shall be used only for materials, speakers, and travel and per diem for the staff for this program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds for the Florida Autism Education Center of Excellence are provided to support the charter school located in Hillsborough County. Funds shall be utilized to provide a world-class learning environment for K-12 age children with autism disorder from Hillsborough County as well as from Pasco, Pinellas, Sarasota, Manatee, and Polk Counties. The Center's curriculum and instructional approach shall be focused on intensive and comprehensive behavioral therapy, speech therapy and occupational therapy. The grant must be a single grant award made prior to December 31, 2007.

Funds for the Children's Literacy Center - Charter School Level 1 Reader Intensive Improvement Program are provided to continue the program funded in Fiscal Year 2006-2007, chapter 2006-25, Laws of Florida.

Funds for the Brevard High School Technology Demonstration Program are provided for a pilot program in Brevard County to improve student academic achievement through the use of innovative handheld mobile technologies capable of audio and video for students and teachers in the 7th through 10th grades. Not less than \$150,000 shall be used for a school district program to improve reading for FCAT Level I and II readers. The program shall enable students to access digital instructional content during and outside of the school day and shall be implemented no later than September 30, 2007. The district shall coordinate with Brevard Community College for the implementation of this project which can include dual enrollment, remedial education, and teacher professional development. The school district shall report to the Department of Education on the implementation of this program no later than January 31, 2008. The Department of Education shall report to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council no later than March 1, 2008.

Funds for the School District Volunteer Training Grant Program shall be used to provide each eligible school district an incentive grant of \$2,500 for the delivery and support of training for volunteers, mentors, and business partners. Before any funds provided for the School District Volunteer Training Program may be released, the public school district must certify to the Commissioner of Education that the school district will participate in statewide training. The amount of \$50,000 is allocated to the Panhandle Area Educational Consortium to provide funding to create new on-line training and statewide delivery of programs for volunteers, mentors, and business partners. The amount of \$10,000 shall be allocated to support the Florida Partners in Education statewide conference by providing stipends, registration, and training for volunteer coordinators supporting rural participation.

From the funds provided for Virtual Tutoring, \$1,500,000 shall be used by the Department of Education to competitively bid for one or more providers, in accordance with the provisions of chapter 287, Florida Statutes, for an individualized and interactive web-based pilot tutoring program that is aligned with the Sunshine State Standards. The department shall ensure that virtual tutoring is made available to all public school students in the participating districts of the Panhandle Area Educational Consortium, the Northeast Florida Educational Consortium, and Heartland Educational Consortium and that clear, concise information regarding student skill acquisition is provided to parents, teachers, and administrators in participating districts. The program must provide additional instruction in subject areas for which the student has not yet mastered the Sunshine State Standards. To allow for early implementation, these funds shall be under contract no later than September 14, 2007.

From the funds provided for Virtual Tutoring, \$1,500,000 shall be used by the Department of Education to competitively bid for one or more providers, in accordance with the provisions of chapter 287, Florida Statutes, to implement an interactive web-based tutoring and "live" homework help program that provides bilingual on-demand, one-to-one online tutoring and homework help to students through library computers or by connecting to library websites from remote locations. Tutoring must be made available in the core subjects of math, science, social studies, and reading, in compliance with the Sunshine State Standards. The program must provide clear, concise monthly reports to the department that detail usage by grade level, subject, and zip code. Providers shall perform background checks on all of its tutors. To allow for early implementation, these funds shall be under contract no later than September 14, 2007.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided for the Automated External Defibrillator Grant Program, the Department of Education shall establish a grant program to assist school districts in equipping each school with one defibrillator.

109	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND	2,643,604	
	FROM EDUCATIONAL AIDS TRUST FUND		2,333,354
110	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	42,332,568	
	FROM EDUCATIONAL AIDS TRUST FUND		2,552,287
	FROM GRANTS AND DONATIONS TRUST FUND		1,730,180

From the funds in Specific Appropriation 110, \$679,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2008, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2007-2008 fiscal year.

From the funds in Specific Appropriation 110, \$75,000 from the General Revenue Fund is provided for the Pediatric Care Transition Program with the University of Florida.

111	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,540	
	FROM EDUCATIONAL AIDS TRUST FUND		1,718
	FROM GRANTS AND DONATIONS TRUST FUND		1,183

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND	208,715,393	
	FROM TRUST FUNDS		258,895,353

TOTAL ALL FUNDS	467,610,746
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PROGRAM: FEDERAL GRANTS K/12 PROGRAM

112	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND		
	GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		4,099,420
113	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM EDUCATIONAL AIDS TRUST FUND		1512,912,755
114	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST		
	FUND		586,256,431
115	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
	STATE MATCH		
	FROM GENERAL REVENUE FUND	16,886,046	

Funds provided in Specific Appropriation 115 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
FROM GENERAL REVENUE FUND	16,886,046	
FROM TRUST FUNDS		2103,268,606
TOTAL ALL FUNDS		2120,154,652

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

116	SPECIAL CATEGORIES	
	CAPITOL TECHNICAL CENTER	
	FROM GENERAL REVENUE FUND	702,944
117	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY	
	FROM GENERAL REVENUE FUND	5,914,290

Funds provided in Specific Appropriation 117 shall be allocated as follows:

Web-Based Instruction Program - NEFEC.....	1,500,000
On-line Support for Sunshine State Standards/FCAT Explorer..	2,100,000
WPPB-TV BECON Educational Programming.....	300,000
Statewide Licensing of Video Instructional Programming.....	214,290
Statewide Consortium District Technology Upgrade Project -	
PAEC.....	150,000
Web-Based Instruction Program - PAEC.....	500,000
Governor's School for Space Science & Technology Planning...	500,000
Florida Digital Repository (Orange Grove).....	250,000
Internet Filter Pilot Project.....	400,000

Funds provided for the Statewide Consortium District Technology Upgrade Project-PAEC are to provide upgraded technology to classrooms, media centers and technology learning labs. For participating districts, this upgraded technology shall be considered a single source procurement not limited to any state threshold or bidding obligation.

Funds for the Governor's School for Space Science and Technology Planning are provided for a contract between the Department of Education and the Joint Institute for Space Exploration Research to establish the school in or near the Kennedy Space Center for Florida students in grades 9 - 12. The mission of the School is to: (a) provide advanced educational opportunities in the areas of science, biology, mathematics, engineering, and technology in a residential setting; and (b) provide teachers with summer professional development opportunities in these subject areas.

Funds provided for the Florida Digital Repository (Orange Grove) are for the Florida Distance Learning Consortium to acquire the necessary software tools to collect, catalog, and store electronic educational resources for purposes of developing a digital repository that can be accessed by all K-20 educators.

Funds in Specific Appropriation 117 for the Internet Filter Pilot Project in the amount of \$400,000 shall be further allocated: \$100,000 to the Orange County School District; \$100,000 to the Duval County School District; \$100,000 to the Hillsborough County School District; \$50,000 to the Putnam County School District; and \$50,000 to the Jackson County School District. Funds are provided for the implementation of a pilot project for middle and high schools using specific technology that blocks or filters Internet access to content that provides for interaction between students and sexual predators on social networking sites along with blocking access to other harmful sites unrelated to educational enhancements for learning. Costs shall not exceed \$10,000 per participating school.

118	SPECIAL CATEGORIES	
	FEDERAL EQUIPMENT MATCHING GRANT	
	FROM GENERAL REVENUE FUND	310,572
119	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA INFORMATION	
	RESOURCE NETWORK	
	FROM GENERAL REVENUE FUND	8,840,349
	FROM EDUCATIONAL AIDS TRUST FUND	11,821,808

The funds provided in Specific Appropriation 119 shall be used to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

continue the Florida Information Resource Network (FIRN) and shall be used for no other purpose.

From the funds provided in Specific Appropriation 119, from the Educational Aids Trust Fund, \$1,269,460 from the E-rate discount and \$583,117 resulting from the successful appeal of the 2003-2004 E-rate application denial shall be used to increase school district bandwidth. The balance of the funds from the successful appeal shall be held as a contingency source of funding in the event of future reductions in E-rate discount funding.

120 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND 11,600,872

The funds provided in Specific Appropriation 120 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	671,650
Florida Channel Closed Captioning.....	460,162
Florida Channel Year Round Coverage.....	1,764,000
Public Television and Radio Stations.....	8,705,060

From the funds provided in Specific Appropriation 120, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 120 for public television and radio stations shall be allocated in the amount of \$557,675 for public television stations and \$111,945 each for public radio stations recommended by the Commissioner of Education.

121 SPECIAL CATEGORIES
FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT
INFORMATION SYSTEMS
FROM GENERAL REVENUE FUND 190,000

122 SPECIAL CATEGORIES
GRANTS AND AIDS - RADIO READING SERVICES
FOR THE BLIND
FROM GENERAL REVENUE FUND 407,914

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 27,966,941
FROM TRUST FUNDS 11,821,808

TOTAL ALL FUNDS 39,788,749

PROGRAM: WORKFORCE EDUCATION

123 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 10,500,000

The funds provided in Specific Appropriation 123 shall be allocated as follows:

Alachua.....	53,419
Baker.....	6,088
Bay.....	106,019
Bradford.....	33,621
Brevard.....	127,358
Broward.....	1,512,840
Calhoun.....	3,713
Charlotte.....	118,488
Citrus.....	112,069
Clay.....	69,855
Collier.....	186,880
Columbia.....	24,061
Miami-Dade.....	2,014,994
De Soto.....	20,890
Dixie.....	6,157
Duval.....	0
Escambia.....	158,430
Flagler.....	62,016
Franklin.....	605
Gadsden.....	17,574

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gilchrist.....	0
Glades.....	0
Gulf.....	1,449
Hamilton.....	3,506
Hardee.....	3,667
Hendry.....	14,841
Hernando.....	40,040
Highlands.....	0
Hillsborough.....	925,914
Holmes.....	0
Indian River.....	46,803
Jackson.....	11,103
Jefferson.....	2,418
Lafayette.....	2,171
Lake.....	178,897
Lee.....	304,432
Leon.....	175,705
Levy.....	0
Liberty.....	5,046
Madison.....	0
Manatee.....	247,029
Marion.....	172,169
Martin.....	83,232
Monroe.....	16,966
Nassau.....	13,580
Okaloosa.....	34,333
Okeechobee.....	0
Orange.....	878,241
Osceola.....	156,784
Palm Beach.....	627,883
Pasco.....	163,653
Pinellas.....	758,823
Polk.....	269,728
Putnam.....	25,060
St. Johns.....	186,758
St. Lucie.....	0
Santa Rosa.....	59,467
Sarasota.....	226,549
Seminole.....	0
Sumter.....	8,594
Suwannee.....	49,386
Taylor.....	51,654
Union.....	4,284
Volusia.....	0
Wakulla.....	9,937
Walton.....	11,289
Washington.....	93,532

123A AID TO LOCAL GOVERNMENTS

CRITICAL JOBS INITIATIVE

FROM GENERAL REVENUE FUND	3,614,073	
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		5,610,927

The funds provided in Specific Appropriation 123A shall be allocated as follows:

SUCCEED, Florida - Career Paths - Secondary Career and Professional Academies.....	5,550,927
SUCCEED, Florida - Postsecondary Programs in Manufacturing, Automotive and Aerospace.....	3,614,073
DOE Grants Management.....	60,000

The funds allocated to SUCCEED, Florida - Career Paths are provided for public schools, public school regional consortia, or school district operated career centers to establish secondary career and professional (CAP) academies that integrate academic and career curricula through a career-based theme. CAP academies must: 1) provide instruction in careers designated as high growth, high demand, and high pay including manufacturing, automotive, and aerospace by the local workforce development board, chamber of commerce, or the Agency for Workforce Innovation; 2) establish partnerships with one or more businesses, industries, industry economic development agencies, or postsecondary institutions to provide the highest available level of industry certification and maximum articulation of postsecondary credits or occupational completion points; 3) provide student advisement, including parent participation and coordination with middle schools; 4) provide career education certification pursuant to section 1003.431, Florida Statutes; and 5) include an evaluation plan and reporting mechanism

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

developed jointly with the Department of Education that includes a self-assessment tool and outcome measures. Funds may not supplant current funding and must be used to establish new career and professional academies or to redesign existing career education programs to become CAP academies.

Funds for the academies shall be allocated based on the following: 1) a base amount of \$40,000 for planning grants, 2) a base amount of \$75,000 for implementation grants and 3) a discretionary amount above the base for implementation for industry certified programs with high implementation costs. Recipients of 2006-07 SUCCEED, Florida - Career Paths planning grants are eligible to submit a non-competitive application for implementation grants in 2007-08. The remaining funds shall be allocated on a competitive basis for new planning and implementation grants for industry certified career and professional academies in 2007-08.

Funds provided in Specific Appropriation 123A for SUCCEED Postsecondary Programs in Manufacturing, Automotive and Aerospace shall be allocated to school districts for the expansion or implementation of new postsecondary programs in the manufacturing, automotive and aerospace sectors. From the funds provided, one-third, or \$1,204,691, shall be allocated to each of the three sectors. If any funds remain from any of the three allocations following grant award determination for the programs within a sector, they shall be reallocated to programs within the other sector(s). The funds provided are to increase the capacity of district workforce programs to produce more students to enter the manufacturing, automotive, and aerospace workforce in Florida. The department shall issue awards in an amount not less than \$150,000 for each program and shall give priority in the review process to institutions that can demonstrate cash or in-kind matching funds from business and industry for recruitment, marketing, facility use or equipment.

For the initiatives in Specific Appropriation 123A, the Department of Education shall establish application procedures for competitive and non-competitive processes, guidelines for implementation, accountability measures, and timelines for implementation. Programs receiving grants must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department. Funds may not supplant current funding and must be used to establish new, expanded or redesigned programs.

124	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULT BASIC EDUCATION	
	FEDERAL FLOW-THROUGH FUNDS	
	FROM EDUCATIONAL AIDS TRUST FUND	41,552,472
125	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM GENERAL REVENUE FUND	417,769,849
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . .	2,989,073

From the funds in Specific Appropriation 125, \$415,644,849 from the General Revenue Fund and \$2,989,073 from the Principal State School Trust Fund are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated as follows:

Alachua.....	1,455,966
Baker.....	203,939
Bay.....	3,645,643
Bradford.....	1,012,012
Brevard.....	3,325,686
Broward.....	72,747,890
Calhoun.....	189,303
Charlotte.....	3,073,070
Citrus.....	2,975,268
Clay.....	1,050,220
Collier.....	7,597,386
Columbia.....	351,984
Miami-Dade.....	104,267,786
DeSoto.....	945,726
Dixie.....	74,455
Duval.....	0
Escambia.....	5,495,590
Flagler.....	2,756,882
Franklin.....	60,734

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gadsden.....	763,861
Gilchrist.....	3,540
Glades.....	7,743
Gulf.....	176,337
Hamilton.....	82,910
Hardee.....	306,527
Hendry.....	442,263
Hernando.....	556,760
Highlands.....	0
Hillsborough.....	34,785,484
Holmes.....	0
Indian River.....	1,035,897
Jackson.....	567,893
Jefferson.....	199,401
Lafayette.....	50,163
Lake.....	4,888,829
Lee.....	11,277,847
Leon.....	6,180,969
Levy.....	0
Liberty.....	40,746
Madison.....	0
Manatee.....	7,442,443
Marion.....	3,430,757
Martin.....	2,525,086
Monroe.....	941,049
Nassau.....	206,241
Okaloosa.....	2,590,768
Okeechobee.....	0
Orange.....	36,129,936
Osceola.....	4,980,100
Palm Beach.....	17,295,818
Pasco.....	3,809,426
Pinellas.....	27,753,411
Polk.....	11,797,610
Putnam.....	529,463
Saint Johns.....	6,500,848
Saint Lucie.....	0
Santa Rosa.....	1,906,839
Sarasota.....	11,082,600
Seminole.....	0
Sumter.....	287,336
Suwannee.....	1,082,016
Taylor.....	1,519,047
Union.....	178,562
Volusia.....	0
Wakulla.....	299,077
Walton.....	177,866
Washington.....	3,536,198
Washington Special.....	34,715

From the funds in Specific Appropriation 125, \$2,000,000 from the General Revenue Fund is provided for competitive grants to enhance the training and production of skilled individuals to support the construction industry in Florida, of which \$200,000 shall be used to give priority to rural communities in which minorities comprise a majority of the population. Funds shall only be used for new or expanded apprenticeship programs to provide more trained workers and shall not supplant funds provided for apprenticeship programs in the 2006-2007 fiscal year. The Department of Education shall establish competitive bid criteria and requirements for grant contracts and shall solicit proposals from local education agencies, construction trade associations, registered apprenticeship organizations, and private postsecondary institutions with demonstrated experience in providing education in the skilled construction trades for the use of these funds. Grant recipients must agree to maintain the level of support for training in the skilled construction trades which was provided during the 2006-2007 fiscal year. Criteria for awarding grants shall include: the degree to which proposals address deficiencies in skilled construction workers in a particular area; the applicant's history of working successfully and cooperatively with the industry; the applicant's history of successfully placing trained workers in high wage jobs; the applicant's willingness to enroll black males, ex-offenders, and single mothers with children; and the cost-effectiveness of the proposal.

From the funds provided in Specific Appropriations 125, \$125,000 from the General Revenue Fund shall be used by the Department of Education to provide a grant to a Florida based statewide not-for-profit foundation

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

that promotes careers in construction to high school students along with the opportunities of the Florida Gold Seal Vocational Scholars award. The not-for-profit foundation shall match the grant award on a one-for-one basis. In addition, the selected not-for-profit foundation shall have at least four years experience in creating and operating programs at the high school level that expose interested students to employment opportunities in the construction industry. The foundation shall have at the time of the grant award a minimum of one thousand students participating in their programs.

School districts shall increase the established workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, by 5 percent.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

The funds provided in Specific Appropriation 125 are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

From the funds provided in Specific Appropriation 125, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

126	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS		
	FROM EDUCATIONAL AIDS TRUST FUND		77,144,852
127	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING		
	FROM GENERAL REVENUE FUND	10,750,000	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		4,000,000

Funds in Specific Appropriation 127 are provided to continue statewide implementation of the Florida Ready to Work program created in section 1004.99, Florida Statutes.

The Ready to Work program may be conducted in public schools, regional education consortia, community colleges, area technical centers, one-stop career centers, vocational rehabilitation centers, correctional programs, Department of Juvenile Justice programs, state agencies, and businesses/employers operating in Florida.

From the funds provided in Specific Appropriation 127, \$5,000,000 from the General Revenue Fund shall be allocated for the purchase of a bank of assessments for use by participating educational entities; school districts and regional consortia, area technical centers, vocational rehabilitation centers, one-stop career centers, Department of Juvenile Justice programs and community colleges shall have priority access to the bank of assessments. To ensure appropriate progress is made toward statewide implementation, the department shall enter into a contract with the current Ready to Work provider, selected by competitive procurement in the 2006-2007 fiscal year, for purchase of the bank of assessments.

From the funds provided in Specific Appropriation 127, \$250,000 from the General Revenue Fund shall be utilized by the department for statewide coordination, support, and data collection activities.

From the funds provided in Specific Appropriation 127, \$1,500,000 from the General Revenue Fund is provided to the Department of Education to profile skills associated with occupations included in the initiative; to provide outreach, technical assistance, and other assistance as appropriate to business and education organizations and to students; and to contract with the current Ready to Work provider, selected by competitive procurement in the 2006-2007 fiscal year, for the development and implementation of a statewide public awareness communications/media campaign. No less than half of the funds shall be used to support the statewide public awareness communications/media campaign.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The balance of the funds provided in Specific Appropriation 127, shall be provided to support curriculum and other activities as provided in the current contract. To ensure appropriate progress is made toward statewide implementation, the department shall enter into a turn-key contract with the current Ready to Work provider, selected by competitive procurement in the 2006-2007 fiscal year, to include a statewide unlimited usage license for curriculum, and a soft-skills assessment component.

127A SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 500,000

Funds provided in Specific Appropriation 127A shall be used by the department to support school-to-career transition programs for high school students available through one or more non-profit statewide organizations in the food service industry. Such programs shall be designed to prepare students for progressive careers in the food service industry. In making its selection from among competitive sealed proposals, the department shall consider, among other factors, the provider's experience in representing the food service industry, the provider's experience in providing and supporting food service training for high school students, and the provider's ability to provide a statewide program with broad industry support and participation.

TOTAL: PROGRAM: WORKFORCE EDUCATION
 FROM GENERAL REVENUE FUND 443,133,922
 FROM TRUST FUNDS 131,297,324

 TOTAL ALL FUNDS 574,431,246

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

128 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 23,117,611

Funds in Specific Appropriation 128 are provided as performance incentive awards, and shall be distributed as follows:

Brevard Community College.....	784,787
Broward Community College.....	1,731,377
Central Florida Community College.....	338,248
Chipola College.....	171,765
Daytona Beach Community College.....	1,170,933
Edison College.....	538,454
Florida Community College at Jacksonville.....	1,670,322
Florida Keys Community College.....	52,917
Gulf Coast Community College.....	367,685
Hillsborough Community College.....	1,052,149
Indian River Community College.....	1,058,837
Lake City Community College.....	213,399
Lake-Sumter Community College.....	158,107
Manatee Community College.....	533,711
Miami Dade College.....	3,249,677
North Florida Community College.....	114,437
Okaloosa-Walton College.....	473,244
Palm Beach Community College.....	1,301,169
Pasco-Hernando Community College.....	489,985
Pensacola Junior College.....	1,000,888
Polk Community College.....	396,724
St. Johns River Community College.....	275,662
St. Petersburg College.....	1,132,183
Santa Fe Community College.....	818,835
Seminole Community College.....	1,077,626
South Florida Community College.....	183,863
Tallahassee Community College.....	729,811
Valencia Community College.....	2,030,816

128A AID TO LOCAL GOVERNMENTS
 CRITICAL JOBS INITIATIVE
 FROM GENERAL REVENUE FUND 20,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The funds provided in Specific Appropriation 128A shall be allocated as follows:

SUCCEED, Florida-Crucial Professionals - Teaching/Nursing/	
Allied Health.....	19,850,000
DOE Grants Management.....	150,000

The funds allocated to SUCCEED, Florida-Crucial Professionals for Teaching/Nursing/Allied Health are provided to increase the capacity of undergraduate programs at public and private postsecondary educational institutions to produce more certified teachers, nurses, and allied health professionals to enter the workforce in Florida. The Department of Education shall issue awards in an amount not less than \$150,000 and not more than \$500,000 for each program and shall give priority in the review process to institutions that can demonstrate cash or in-kind matching funds from business and industry for recruitment, marketing, facility use or equipment.

The Department of Education shall establish application procedures for competitive processes, guidelines for implementation, accountability measures, and timelines for implementation. Programs receiving grants must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department. Funds may not supplant current funding and must be used to establish new, expanded or redesigned programs. Institutions applying for funds shall not reduce funding or the current level of enrollment in existing programs.

From the Grants Management funds provided in Specific Appropriation 128A, the Department of Education shall assist the Office of Program Policy Analysis and Government Accountability (OPPAGA) in evaluating the impact of Fiscal Year 2005-2006 and Fiscal Year 2006-2007 funding for the SUCCEED, Florida grant programs on the statewide shortage of nurses and teachers. OPPAGA shall evaluate the extent to which participating institutions used grant funds to increase the production of registered nurses and certified teachers and to increase the capacity of approved nursing programs. The effectiveness of the grants shall be assessed using, at a minimum, the following data elements for each program receiving grant funds: enrollment capacity; the number of applicants; the number of qualified students denied admission; attrition rates; completion rates; degrees or certificates awarded; pass rates on licensure examinations; and placements of completers in the nursing or teaching profession. OPPAGA shall assess these data elements for fiscal years 2004-2005, 2005-2006, and 2006-2007. OPPAGA shall report the findings of this evaluation to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council no later than December 31, 2007.

129 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 1033,826,531

The sum of the technology fee and the average resident tuition specified in section 1009.23(3), Florida Statutes, is hereby established for Fiscal Year 2007-2008 as follows:

Program	Amount Per Credit Hour
Advanced and Professional.....	\$51.35
Postsecondary Vocational.....	\$51.35
College Preparatory.....	\$51.35
Educator Preparatory.....	\$51.35

The sum of the technology fee and the average nonresident tuition specified in section 1009.23(4), Florida Statutes, is hereby established for 2007-2008 as follows:

Program	Amount Per Credit Hour
Advanced & Professional.....	\$154.14
Postsecondary Vocational.....	\$154.14
College Preparatory.....	\$154.14
Educator Preparatory.....	\$154.14

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Community college boards of trustees shall increase established workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, by 5 percent.

Operating funds in the amount of \$1,027,826,531 in Specific Appropriation 129 shall be allocated as follows:

Brevard Community College.....	37,861,802
Broward Community College.....	72,786,254
Central Florida Community College.....	19,857,501
Chipola College.....	9,600,521
Daytona Beach Community College.....	48,128,674
Edison College.....	23,447,284
Florida Community College at Jacksonville.....	74,998,112
Florida Keys Community College.....	5,980,937
Gulf Coast Community College.....	17,775,416
Hillsborough Community College.....	49,185,350
Indian River Community College.....	43,649,904
Lake City Community College.....	12,745,535
Lake-Sumter Community College.....	10,576,601
Manatee Community College.....	21,298,856
Miami Dade College.....	168,746,458
North Florida Community College.....	6,557,698
Okaloosa-Walton College.....	17,091,351
Palm Beach Community College.....	51,432,129
Pasco-Hernando Community College.....	18,630,000
Pensacola Junior College.....	33,883,250
Polk Community College.....	18,789,800
St. Johns River Community College.....	15,401,587
St. Petersburg College.....	58,503,340
Santa Fe Community College.....	35,315,212
Seminole Community College.....	35,335,958
South Florida Community College.....	15,798,415
Tallahassee Community College.....	29,567,574
Valencia Community College.....	61,027,228
College Center for Library Automation.....	13,853,784

No funds in Specific Appropriation 129 are provided for instruction of state or federal inmates.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant out-of-state fee waivers on a temporary basis for the 2007-08 academic year to those students who originally enrolled in a Florida community college under the provisions of Executive Order 05-176 and who have maintained continuous enrollment since that time.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 129, community colleges shall not report any full-time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 40.

From the funds in Specific Appropriation 129, \$1,000,000 is provided for competitive grants to enhance the training and production of skilled individuals to support the construction industry in Florida, of which \$100,000 shall be used to give priority to rural communities in which minorities comprise a majority of the population. Funds shall be used only for new or expanded apprenticeship programs to produce more trained workers and shall not supplant funds provided for apprenticeship programs in the 2006-2007 fiscal year. The department shall establish competitive bid criteria and requirements for grant contracts and solicit proposals from local education agencies, construction trade associations, registered apprenticeship organizations, and private post secondary institutions with demonstrated experience in providing education in the skilled construction trades for the use of these funds. Grant recipients must agree to maintain the level of support for training in the skilled construction trades, which was provided during the 2006-2007 fiscal year. Criteria for awarding grants shall include: the degree to which proposals address deficiencies in skilled construction workers in a particular area; the applicant's history of working successfully and cooperatively with the industry; the applicant's history of successfully placing trained workers in high wage

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

jobs; the applicant's willingness to offer programs in underserved areas; programs that attract black males, single women with children, and ex-offenders; and the cost-effectiveness of the proposal.

From the funds in Specific Appropriation 129, \$5,000,000 is provided to the St. Petersburg College Foundation to establish the Government Institute.

From the funds in Specific Appropriation 129 for the College Center for Library Automation, \$1,462,113 shall be released at the beginning of the first quarter in addition to the normal release and \$2,516,300 shall be released at the beginning of the second quarter in addition to the normal release. The additional release is provided to maximize cost savings through centralized purchase of subscription-based e-resources. The remaining appropriated funds for the Center shall be distributed in accordance with the normal release plan.

From the funds in Specific Appropriation 129 each community college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the community colleges.

130 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGE
BACCALAUREATE PROGRAMS
FROM GENERAL REVENUE FUND 11,531,995

The funds provided in Specific Appropriation 130 shall be allocated to the following colleges:

Chipola College.....	662,440
Daytona Beach Community College.....	522,720
Edison College.....	116,150
Florida Community College.....	46,464
Miami Dade College.....	1,244,351
Okaloosa-Walton College.....	972,901
St. Petersburg College.....	6,783,305
Indian River Community College.....	1,183,664

The maximum sum of the technology fee and the tuition for baccalaureate programs per credit hour is hereby established for 2007-2008 as follows:

Resident Baccalaureate.....\$ 65.47

Tuition and out of state fees for baccalaureate courses shall be no more than 85 percent of the cost of the tuition and out of state fees at the public university nearest the community college.

Prior to the disbursement of funds in Specific Appropriation 130, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

The funds appropriated in Specific Appropriation 130 shall not be expended to support lower division courses and instruction. Lower division college credit courses in community colleges shall be funded and supported in the Community Colleges Program Fund.

133 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND 709,261

134 SPECIAL CATEGORIES
GRANTS AND AIDS - DISTANCE LEARNING
FROM GENERAL REVENUE FUND 390,397

134A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO
PUBLIC AND PRIVATE PARTNERSHIPS
FROM GENERAL REVENUE FUND 2,990,000

Funds in Specific Appropriation 12B and 134A shall be awarded to eligible community colleges, private colleges and universities which are accredited by a regional accrediting organization recognized by the Council for Higher Education Accreditation, and state universities based on the eligible full-time equivalent enrollment in each 2+2 partnership baccalaureate program offered during the 2007-2008 academic year. The

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

participating community college and the participating partner institution shall receive equal proportions of the per student incentive award. Programs with partnership articulation agreements to provide 2+2 baccalaureate degree programs at a community college during the 2007-2008 academic year are eligible for incentive funding. Community colleges with site-determined baccalaureate degree programs are eligible to receive funding for 2+2 baccalaureate degree programs created subsequent to the college's establishment of a site-determined baccalaureate program. Community colleges shall submit applications to the Department of Education requesting funds for eligible programs by April 15, 2008.

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
FROM GENERAL REVENUE FUND 1092,565,795

TOTAL ALL FUNDS 1092,565,795

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 135 through 154 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services rendered in accordance with section 216.272, Florida Statutes. The Working Capital Trust Fund shall support 104.0 FTE. The data processing services rendered shall be paid from funds provided in Specific Appropriation 154.

From the funds provided in Specific Appropriations 135 through 154, the Commissioner of Education shall prepare and provide to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the Executive Office of the Governor on or before October 1, 2007, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2007-2008 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2007, balance of all unexpended federal indirect cost funds.

Funds provided in Specific Appropriations 135 through 138, 142, 153 and 154 for the State Board of Education are contingent upon the Department of Education continuing to provide support to the Board of Governors for services that are not provided within the funds provided in Specific Appropriations 167 through 171. At a minimum, support services provided to the Board of Governors shall include accounting, printing, computer and internet support, personnel and human resources support, support for accountability initiatives, support for agency inspector general activities, and administrative support as needed for trust funds under the jurisdiction of the Board of Governors.

From the funds provided in Specific Appropriations 135 through 138 and 142, the Department of Education with the cooperation of the Florida Association of District School Superintendents, the Florida School Boards Association, and the school districts shall prepare and submit to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council, a report which addresses school district policies regarding lost text books, the number of books lost annually, the cost to replace lost books, and recommendations to reduce this cost.

From the funds provided in Specific Appropriations 135 through 138 and 142, the Department of Education shall develop in cooperation with the PAEC, NEFEC, and Heartlands Educational Consortia and their participating districts an operational program for cooperatively preparing the district 5-year educational plant survey. A process shall be developed to assist the districts with at least the following: meeting growth management requirements, maintaining the 5-year work plan, and assuring that all information in the educational facilities inventory data base is accurate and current. The role of the Department of Education, Office of Educational Facilities, shall include at least the following: providing leadership, knowledgeable technical assistance, and arranging, coordinating, and producing survey reports. On February 1, 2008, a report shall be provided to the chair of the Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council on the status of implementation.

APPROVED SALARY RATE 59,026,125

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

135	SALARIES AND BENEFITS	POSITIONS	1,269.00	
	FROM GENERAL REVENUE FUND		26,315,064	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			3,883,029
	FROM EDUCATIONAL AIDS TRUST FUND			21,348,463
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .			2,857,460
	FROM FOOD AND NUTRITION SERVICES TRUST FUND			3,251,295
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .			1,156,567
	FROM STUDENT LOAN OPERATING TRUST FUND .			9,911,982
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND			648,451
	FROM WORKING CAPITAL TRUST FUND			6,438,448
136	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	625,452		
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			149,999
	FROM EDUCATIONAL AIDS TRUST FUND			1,269,726
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .			40,000
	FROM FOOD AND NUTRITION SERVICES TRUST FUND			127,020
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .			32,000
	FROM STUDENT LOAN OPERATING TRUST FUND .			250,000
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND			120,101
	FROM WORKING CAPITAL TRUST FUND			40,000
137	EXPENSES			
	FROM GENERAL REVENUE FUND	5,596,250		
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			960,888
	FROM EDUCATIONAL AIDS TRUST FUND			11,045,400
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .			963,719
	FROM FOOD AND NUTRITION SERVICES TRUST FUND			808,504
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .			883,819
	FROM STUDENT LOAN OPERATING TRUST FUND .			2,938,493
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND			816,006
	FROM WORKING CAPITAL TRUST FUND			1,733,034
138	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	762,418		
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			149,940
	FROM EDUCATIONAL AIDS TRUST FUND			968,928
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .			21,500
	FROM FOOD AND NUTRITION SERVICES TRUST FUND			87,638
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .			29,875
	FROM STUDENT LOAN OPERATING TRUST FUND .			518,200
	FROM WORKING CAPITAL TRUST FUND			47,921
139	SPECIAL CATEGORIES			
	ASSESSMENT AND EVALUATION			
	FROM GENERAL REVENUE FUND	57,983,124		
	FROM EDUCATIONAL AIDS TRUST FUND			18,738,610
	FROM SOPHOMORE LEVEL TEST TRUST FUND . . .			116,920
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND			4,336,686
From the funds provided in Specific Appropriation 139, \$500,000 from the General Revenue Fund is provided for the development of a civics component for the Florida Comprehensive Assessment Test, and is contingent on the CS for SB 1238 or similar legislation becoming law.				
140	SPECIAL CATEGORIES			
	COMMISSION FOR INDEPENDENT EDUCATION			
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .			1,188,178

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

141	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	437,942	
142	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM EDUCATIONAL AIDS TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND . FROM STUDENT LOAN OPERATING TRUST FUND . . FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND FROM WORKING CAPITAL TRUST FUND	2,585,534 891,591 1,712,933 271,017 546,535 164,134 24,058,767 2,000 154,981	
From the funds in Specific Appropriation 142, \$500,000 from the General Revenue Fund is provided for the administrative responsibilities of the Florida Schools of Excellence Commission. These funds may be used for professional training for charter school teachers and administrators.			
143	SPECIAL CATEGORIES GRANTS AND AIDS - CHOICES PRODUCT SALES FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		400,000
144	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND	4,277,633	
145	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	50,000	
146	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		200,000
147	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	375,000	
148	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STUDENT LOAN OPERATING TRUST FUND . .		484,993
149	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM EDUCATIONAL AIDS TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND . FROM STUDENT LOAN OPERATING TRUST FUND . . FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND FROM WORKING CAPITAL TRUST FUND	550,389 39,359 113,319 19,504 10,761 12,576 76,409 1,754 39,657	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

150	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	180,539	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		26,622
	FROM EDUCATIONAL AIDS TRUST FUND		146,695
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		18,067
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		22,339
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		7,949
	FROM STUDENT LOAN OPERATING TRUST FUND . .		68,129
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		4,456
	FROM WORKING CAPITAL TRUST FUND		44,255
151	SPECIAL CATEGORIES		
	CENTRALIZED TECHNOLOGY RESOURCES FROM WORKING CAPITAL TRUST FUND		650,900
152	SPECIAL CATEGORIES		
	EDUCATION DATA WAREHOUSE FROM GENERAL REVENUE FUND	1,000,000	
153	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	1,897,050	
	FROM EDUCATIONAL AIDS TRUST FUND		139,537
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		2,669
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		2,183
	FROM STUDENT LOAN OPERATING TRUST FUND . .		1,287,698
154	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	3,763,605	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		630,062
	FROM EDUCATIONAL AIDS TRUST FUND		3,041,597
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		616,848
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		132,481
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		30,311
	FROM STUDENT LOAN OPERATING TRUST FUND . .		432,388
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		72,678
TOTAL:	STATE BOARD OF EDUCATION FROM GENERAL REVENUE FUND	106,400,000	
	FROM TRUST FUNDS		134,456,954
	TOTAL POSITIONS	1,269.00	
	TOTAL ALL FUNDS		240,856,954

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 20, and 156 through 163 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

154A	AID TO LOCAL GOVERNMENTS		
	CENTERS OF EXCELLENCE FROM GENERAL REVENUE FUND	100,000,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

154B AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 8,500,000

Funds in Specific Appropriation 154B are provided to reward and encourage university performance in the efficient production of baccalaureate degrees and the production of baccalaureate degrees in targeted areas which are recognized by the Legislature as meeting critical state needs or enhancing the economic growth of the state. These funds are to be distributed by the Board of Governors among the state universities based on each university's percentage of the total points tabulated using fiscal year 2006-2007 university level data for the following measures. Each item reported shall be assigned the following value points.

ONE POINT:

Number of baccalaureate degrees granted;
 Number of baccalaureate degrees awarded to FTIC students
 in 6 years or less;
 Number of baccalaureate degrees awarded to AA transfer
 students in 4 years or less;
 Number of baccalaureate degrees awarded in each of the
 following emerging technology areas: Mechanical Sciences
 and Manufacturing; Natural Sciences and Technology;
 Medical Science and Health Care; Computer Science and
 Information Technology; Design and Construction; and
 Electronic Media and Simulation.

TWO POINTS:

Number of baccalaureate degrees awarded to FTIC students
 in 5 years or less;
 Number of baccalaureate degrees awarded to AA transfer
 students in 3 years or less; and
 Number of baccalaureate degrees awarded in Education and
 Health Professions.

FOUR POINTS:

Number of baccalaureate degrees awarded to FTIC students in
 4 years or less;
 Number of baccalaureate degrees awarded to AA transfer
 students in 2 years or less; and
 Number of baccalaureate degrees awarded within 110 percent
 of the credit hours required.

155 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - MOFFITT CANCER CENTER
 AND RESEARCH INSTITUTE
 FROM GENERAL REVENUE FUND 13,940,335

Funds in Specific Appropriation 155 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

156 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM GENERAL REVENUE FUND 1985,844,972
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 922,809,088
 FROM PHOSPHATE RESEARCH TRUST FUND 7,237,937

The appropriations provided in Specific Appropriations 156, 158, 159, and 160 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2007-2008 fiscal year to the named universities to expend tuition and fees that are collected during the 2007-2008 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2007-2008 fiscal year and the monies described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 156 through 162 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 156, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 15 through 20 and 156 through 163 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 156 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	392,475,602
Florida State University.....	306,874,929
Florida A&M University.....	117,953,603
University of South Florida.....	236,861,829
University of South Florida, St. Petersburg.....	27,502,101
University of South Florida, Sarasota/Manatee.....	15,038,387
Florida Atlantic University.....	179,273,516
University of West Florida.....	71,223,547
University of Central Florida.....	267,221,229
Florida International University.....	217,164,798
University of North Florida.....	83,253,351
Florida Gulf Coast University.....	52,594,134
New College of Florida.....	18,407,946

Funds in Specific Appropriation 156 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	183,771,093
Florida State University.....	134,786,216
Florida A&M University.....	52,367,797
University of South Florida.....	105,988,157
University of South Florida, St. Petersburg.....	7,848,566
University of South Florida, Sarasota/Manatee.....	4,340,099
Florida Atlantic University.....	73,296,032
University of West Florida.....	26,056,681
University of Central Florida.....	137,809,565
Florida International University.....	119,490,784
University of North Florida.....	45,349,399
Florida Gulf Coast University.....	27,643,457
New College of Florida.....	4,061,242

Funds in Specific Appropriation 156 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 156 are based upon the following full-time equivalent (FTE) enrollment:

Lower Level.....	68,233
Upper Level.....	89,594
Graduate.....	32,734
Total.....	190,561

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;	
Lower Level.....	11,537
Upper Level.....	13,465
Graduate.....	9,312
Total.....	34,314
Florida State University;	
Lower Level.....	9,948
Upper Level.....	11,357
Graduate.....	5,497

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Total.....	26,802
Florida Agricultural & Mechanical University;	
Lower Level.....	4,235
Upper Level.....	3,309
Graduate.....	1,344
Total.....	8,888
University of South Florida;	
Lower Level.....	9,661
Upper Level.....	13,167
Graduate.....	4,333
Total.....	27,161
Florida Atlantic University;	
Lower Level.....	4,728
Upper Level.....	8,298
Graduate.....	2,213
Total.....	15,239
University of West Florida;	
Lower Level.....	2,036
Upper Level.....	3,400
Graduate.....	725
Total.....	6,161
University of Central Florida;	
Lower Level.....	10,758
Upper Level.....	15,987
Graduate.....	3,820
Total.....	30,565
Florida International University;	
Lower Level.....	8,685
Upper Level.....	12,480
Graduate.....	3,996
Total.....	25,161
University of North Florida;	
Lower Level.....	4,071
Upper Level.....	5,218
Graduate.....	952
Total.....	10,241
Florida Gulf Coast University;	
Lower Level.....	2,404
Upper Level.....	2,427
Graduate.....	542
Total.....	5,373
New College;	
Lower Level.....	170
Upper Level.....	486
Total.....	656

From the funds provided in Specific Appropriations 15, 17, 156, and 158 each university may shift enrollment by level in a manner which is revenue neutral, but shall not increase the number of lower level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 156 and 158.

The Chancellor of the Board of Governors shall submit a revised 5-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Florida Board of Governors by September 1, 2007. This revised 5-year enrollment plan must be developed with input from each state university.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2007-2008 enrollment plan for the State University System.

The maximum resident undergraduate tuition per credit hour is hereby established for the 2007-2008 fiscal year as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	2007 Summer Term	2007-2008 Fall/Spring Terms
Lower Level Coursework	\$ 73.71	\$ 77.39
Upper Level Coursework	\$ 73.71	\$ 77.39

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes; however these rates may not be lower than the rates in effect for the 2006-2007 fiscal year.

Each university board of trustees is authorized to waive tuition and out-of-state fees for purposes which support and enhance the mission of the university. All fee waivers must be based on policies which are adopted by university boards of trustees. Each university shall report the purpose, number, and value of all fee waivers granted annually in a format which shall be prescribed and reviewed by the Florida Board of Governors.

Each university board of trustees is authorized to grant out-of-state fee waivers on a temporary basis for the 2007-08 academic year to those students who originally enrolled in a state university under the provisions of Executive Order 05-176 and who have maintained continuous enrollment since that time.

Funds in Specific Appropriation 156 may not be used to supplement university student health centers that employ at least one physician working at least 30 hours per week unless the university accepts students' private health insurance.

Funds provided in Specific Appropriation 156 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

Funds in Specific Appropriation 156 include \$1,215,000 to continue increasing the number of Ph.D., Master's, and post-Master's graduate students in nursing. Universities that receive this funding shall submit a progress report to the Board of Governors by February 1, 2008. The report shall include the following information for each fiscal year 2005-06, 2006-07, and 2007-08, for each program receiving this funding: the number of new students enrolled as a result of this funding; total graduate and post-graduate enrollment; the number and amount of stipends or tuition waivers provided; the number of completions; and the number of placements in nursing or nursing instructor positions in Florida. Students who receive a stipend or waiver from these funds shall commit to practice as a nurse or nursing instructor in Florida for at least three years, and agree to repay any tuition or stipends provided by these universities for failure to comply with this commitment.

Universities that utilize funds provided in Specific Appropriation 156 for student degree progress tracking or mapping initiatives shall report on the results of these initiatives. The report shall provide a detailed description of the initiative and data on the following measures before and after implementation of the initiative: grades of students, number of courses taken outside of the suggested degree plan, retention of students, and other appropriate measures as determined by the Board of Governors. The Board of Governors shall consolidate and summarize the university reports and submit a unified report to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by February 1, 2008.

Funds provided in Specific Appropriation 156 for the University of Central Florida include funds to enhance the completion of four year degrees at University of Central Florida branch campus at Daytona Beach Community College. The university shall report on the use of these funds to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by February 1, 2008.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

157 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 135,237,011

From the funds in Specific Appropriation 157 and any other funds available to the state university system, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided; however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

158 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 64,927,955
FROM EDUCATION AND GENERAL STUDENT AND
OTHER FEES TRUST FUND 20,871,302

Funds in Specific Appropriation 158 are based upon the following total full-time equivalent enrollment:

Lower Level.....	107
Upper Level.....	597
Graduate.....	807
M.D.....	480

159 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM GENERAL REVENUE FUND 96,396,180
FROM EDUCATION AND GENERAL STUDENT AND
OTHER FEES TRUST FUND 20,613,583

Funds in Specific Appropriation 159 are based upon the following total full-time equivalent enrollment:

Dentistry.....	330
Veterinary Medicine.....	342
M.D.....	513

160 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 45,017,734
FROM EDUCATION AND GENERAL STUDENT AND
OTHER FEES TRUST FUND 7,921,099

Funds in Specific Appropriation 160 are based upon the following full-time equivalent enrollment:

M.D.....	360
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Funds in Specific Appropriation 160 include \$100,000 for the operation of the Gretna Wellness Clinic.

161 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 4,707,531

162 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 5,471,895

163 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL
ASSISTANCE
FROM GENERAL REVENUE FUND 20,229,207

A minimum of 71 percent of the funds provided in Specific Appropriation 163 shall be allocated for need-based financial aid.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 163 shall be allocated as follows:

University of Florida.....	4,922,123	
Florida State University.....	4,158,006	
Florida A&M University.....	1,769,020	
University of South Florida.....	2,411,988	
Florida Atlantic University.....	1,132,259	
University of West Florida.....	446,963	
University of Central Florida.....	2,431,925	
Florida International University.....	1,531,744	
University of North Florida.....	568,227	
Florida Gulf Coast University.....	277,849	
New College of Florida.....	579,103	
164 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND		
MACHINE COGNITION		
FROM GENERAL REVENUE FUND	3,000,000	
166 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	15,542,079	
FROM PHOSPHATE RESEARCH TRUST FUND		4,131
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	2498,814,899	
FROM TRUST FUNDS		979,457,140
TOTAL ALL FUNDS		3478,272,039

BOARD OF GOVERNORS

From funds provided in Specific Appropriations 167 through 170A the Board of Governors shall assist the Office of Program Policy Analysis and Government Accountability with a review of funding models for public medical education programs leading to the Doctor of Medicine degree. The review shall evaluate the current Florida funding models and other national models for equivalent public medical education programs. The review shall consider data on funding for programs from all sources. Representatives of appropriate entities, including the established Florida public medical schools, shall participate in the review. The findings and data from the review shall be provided to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council by December 31, 2007.

APPROVED SALARY RATE	4,177,462	
167 SALARIES AND BENEFITS	POSITIONS	65.00
FROM GENERAL REVENUE FUND	4,948,293	
FROM DIVISION OF UNIVERSITIES FACILITY		
CONSTRUCTION ADMINISTRATIVE TRUST FUND .		646,326
The positions included in Specific Appropriation 167 shall report to the Board of Governors.		
168 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	40,114	
FROM DIVISION OF UNIVERSITIES FACILITY		
CONSTRUCTION ADMINISTRATIVE TRUST FUND .		15,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		25,567
169 EXPENSES		
FROM GENERAL REVENUE FUND	1,354,933	
FROM DIVISION OF UNIVERSITIES FACILITY		
CONSTRUCTION ADMINISTRATIVE TRUST FUND .		283,029
FROM OPERATIONS AND MAINTENANCE TRUST FUND		26,429
170 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	271,786	
FROM DIVISION OF UNIVERSITIES FACILITY		
CONSTRUCTION ADMINISTRATIVE TRUST FUND .		950

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

170A SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,240,000

From the funds in Specific Appropriation 170A, \$1,000,000 is provided for a comprehensive review of the financial operations of Florida A & M University. The Board of Governors shall report its findings and recommendations for any necessary corrective actions to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than March 1, 2008.

The Board of Governors, in continuing efforts for improvement at Florida A & M University, shall:

1. Implement a comprehensive program to investigate and report on fiduciary policy and procedures.
2. Appoint a committee to determine deterrents to and improvements for the establishment of an efficient, effectively run and student outcome oriented university.
3. Establish a timeline with a system of quarterly determinations of progress and improvements in financial operations and oversight.
4. Produce a year-end report of financial status, changes in operations and retention/recruitment effectiveness.
5. Make recommendations regarding possible technology needs, collaborative planning and partnerships with other institutions, and other recommendations that are considered important to reaching the goal of excellence.

171 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 22,334
 FROM DIVISION OF UNIVERSITIES FACILITY
 CONSTRUCTION ADMINISTRATIVE TRUST FUND 3,032

TOTAL: BOARD OF GOVERNORS
 FROM GENERAL REVENUE FUND 7,877,460
 FROM TRUST FUNDS 1,000,333

 TOTAL POSITIONS 65.00
 TOTAL ALL FUNDS 8,877,793

 TOTAL OF SECTION 2 POSITIONS 2,653.50
 FROM GENERAL REVENUE FUND 14915,394,503
 FROM TRUST FUNDS 7813,866,909
 TOTAL ALL FUNDS 22729,261,412

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	14,952,554	
172	SALARIES AND BENEFITS	POSITIONS	315.00
	FROM GENERAL REVENUE FUND	4,459,408	
	FROM HEALTH CARE TRUST FUND		11,310,568
	FROM ADMINISTRATIVE TRUST FUND		3,512,111
173	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	200,830	
	FROM HEALTH CARE TRUST FUND		430,857
	FROM ADMINISTRATIVE TRUST FUND		369,181
174	EXPENSES		
	FROM GENERAL REVENUE FUND	1,247,380	
	FROM HEALTH CARE TRUST FUND		3,470,378
	FROM ADMINISTRATIVE TRUST FUND		1,282,420
175	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	229,961	
	FROM HEALTH CARE TRUST FUND		118,358
	FROM ADMINISTRATIVE TRUST FUND		537,352
176	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	731,814	
	FROM HEALTH CARE TRUST FUND		1,172,346
	FROM ADMINISTRATIVE TRUST FUND		134,869
From the funds in Specific Appropriation 176, \$200,000 in non-recurring general revenue funds shall be used to contract for the development of a minimum set of quality outcome measures for the following disease states: cancer; cardiac surgery; diabetes; intensive care; kidney disease; and arthritis. Outcome measures shall be directed toward assessing value for patients including both outcome and costs over the full cycle of care.			
177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTH INFORMATION NETWORK GRANTS		
	FROM TOBACCO SETTLEMENT TRUST FUND		2,000,000
178	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,240	
	FROM HEALTH CARE TRUST FUND		204,773
	FROM ADMINISTRATIVE TRUST FUND		29,660
179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,889	
	FROM HEALTH CARE TRUST FUND		76,718
	FROM ADMINISTRATIVE TRUST FUND		23,795
180	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM HEALTH CARE TRUST FUND		390,603
	FROM ADMINISTRATIVE TRUST FUND		23,840

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND	6,933,522	
FROM TRUST FUNDS		25,087,829
TOTAL POSITIONS	315.00	
TOTAL ALL FUNDS		32,021,351

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 181 through 186 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

181 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
FROM GENERAL REVENUE FUND	6,349,497	
FROM TOBACCO SETTLEMENT TRUST FUND		60,171,104
FROM MEDICAL CARE TRUST FUND		155,831,231

Funds in Specific Appropriations 181 and 184 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds and up to \$1,000,000 from corporate cash reserves to serve children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2006-2007 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

182 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	941,161	
FROM TOBACCO SETTLEMENT TRUST FUND		704,548
FROM GRANTS AND DONATIONS TRUST FUND		297,752
FROM MEDICAL CARE TRUST FUND		3,860,176

183 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
FROM GENERAL REVENUE FUND	1,394,507	
FROM TOBACCO SETTLEMENT TRUST FUND		4,946,147
FROM MEDICAL CARE TRUST FUND		12,507,269

From the funds in Specific Appropriation 183, \$1,000,000 in non-recurring funds from the Tobacco Settlement Trust Fund are provided to the Florida Healthy Kids Corporation for a KidCare community-based marketing and outreach matching grant program.

184 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
FROM GENERAL REVENUE FUND	8,086,419	
FROM MEDICAL CARE TRUST FUND		18,960,760

Funds in Specific Appropriation 184 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12 per member per month.

185 SPECIAL CATEGORIES		
MEDIKIDS		
FROM GENERAL REVENUE FUND	2,861,232	
FROM TOBACCO SETTLEMENT TRUST FUND		7,155,438
FROM GRANTS AND DONATIONS TRUST FUND		7,595,983
FROM MEDICAL CARE TRUST FUND		23,467,951

186 SPECIAL CATEGORIES		
CHILDREN'S MEDICAL SERVICES NETWORK		
FROM GENERAL REVENUE FUND	15,014,903	
FROM TOBACCO SETTLEMENT TRUST FUND		15,619,174
FROM GRANTS AND DONATIONS TRUST FUND		1,394,571

SECTION 3 - HUMAN SERVICES

FROM MEDICAL CARE TRUST FUND		71,687,436
TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	34,647,719	
FROM TRUST FUNDS		384,199,540
TOTAL ALL FUNDS		418,847,259

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

APPROVED SALARY RATE	31,604,955	
187 SALARIES AND BENEFITS	POSITIONS	743.50
FROM GENERAL REVENUE FUND	14,208,879	
FROM HEALTH CARE TRUST FUND		413,741
FROM ADMINISTRATIVE TRUST FUND		26,879,303
188 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,851,647	
FROM HEALTH CARE TRUST FUND		237,668
FROM ADMINISTRATIVE TRUST FUND		23,751,352
189 EXPENSES		
FROM GENERAL REVENUE FUND	1,356,716	
FROM HEALTH CARE TRUST FUND		33,431
FROM ADMINISTRATIVE TRUST FUND		6,975,221
190 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,391	
FROM ADMINISTRATIVE TRUST FUND		221,266
191 SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND	1,428,712	
192 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	185,110	
FROM ADMINISTRATIVE TRUST FUND		185,109
193 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND	827,653	
FROM ADMINISTRATIVE TRUST FUND		1,129,095
194 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	18,746,501	
FROM HEALTH CARE TRUST FUND		120
FROM ADMINISTRATIVE TRUST FUND		42,702,521
FROM TOBACCO SETTLEMENT TRUST FUND		1,270
FROM GRANTS AND DONATIONS TRUST FUND		711,861

From the funds in Specific Appropriation 194, the agency may continue to contract with the existing provider for the Medicaid wireless handheld drug information database program.

From the funds in Specific Appropriation 194, \$1,348,730 in non-recurring general revenue funds, \$1,270 in non-recurring tobacco settlement trust funds and \$1,350,000 in non-recurring administrative trust funds are provided for Florida Senior Care choice counseling and enrollment broker services. The funding shall be used for the development of choice counseling materials, choice counseling (face-to-face and telephone counseling) and enrollment broker services, and a project manager for Florida Senior Care.

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 194, \$1,000,000 in non-recurring general revenue funds and \$1,000,000 in non-recurring administrative trust funds are provided to implement a falls prevention program for elderly Medicaid recipients in Miami-Dade County. The agency is authorized to seek the necessary state plan amendments or federal waivers to implement the program.

195	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	23,298,027	
	FROM ADMINISTRATIVE TRUST FUND		78,123,437
	FROM REFUGEE ASSISTANCE TRUST FUND		119,333
196	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM ADMINISTRATIVE TRUST FUND		4,403,348
197	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	323,093	
	FROM ADMINISTRATIVE TRUST FUND		326,281
198	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	105,512	
	FROM HEALTH CARE TRUST FUND		2,983
	FROM ADMINISTRATIVE TRUST FUND		198,959
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	63,471,144	
	FROM TRUST FUNDS		186,416,299
	TOTAL POSITIONS	743.50	
	TOTAL ALL FUNDS		249,887,443

MEDICAID SERVICES TO INDIVIDUALS

199	SPECIAL CATEGORIES		
	ADULT VISION AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND	4,374,502	
	FROM MEDICAL CARE TRUST FUND		5,585,462
	FROM REFUGEE ASSISTANCE TRUST FUND		335,948
200	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	40,555,706	
	FROM MEDICAL CARE TRUST FUND		53,562,897
	FROM REFUGEE ASSISTANCE TRUST FUND		5,500
201	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	37,054,167	
	FROM MEDICAL CARE TRUST FUND		51,676,168
	FROM REFUGEE ASSISTANCE TRUST FUND		290
202	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	7,879,156	
	FROM MEDICAL CARE TRUST FUND		13,314,507
	FROM REFUGEE ASSISTANCE TRUST FUND		1,315

The agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based outpatient detoxification services, community based substance abuse intervention services, and comprehensive community support services for substance abuse.

The agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public revenue funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid

SECTION 3 - HUMAN SERVICES

policy, participating counties shall make these services available to any qualified Florida Medicaid recipient regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

203 SPECIAL CATEGORIES
ADULT DENTAL SERVICES
FROM GENERAL REVENUE FUND 10,646,266
FROM MEDICAL CARE TRUST FUND 14,107,757
FROM REFUGEE ASSISTANCE TRUST FUND 208,168

204 SPECIAL CATEGORIES
DEVELOPMENTAL EVALUATION AND INTERVENTION/
PART C
FROM MEDICAL CARE TRUST FUND 2,888,629

Funds in Specific Appropriation 204 shall be contingent on the availability of state match being provided in Specific Appropriation 644.

205 SPECIAL CATEGORIES
EARLY AND PERIODIC SCREENING OF CHILDREN
FROM GENERAL REVENUE FUND 52,091,043
FROM MEDICAL CARE TRUST FUND 68,851,814
FROM REFUGEE ASSISTANCE TRUST FUND 151,037

206 SPECIAL CATEGORIES
GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL
ASSISTANCE PROGRAM
FROM GENERAL REVENUE FUND 1,220,185
FROM GRANTS AND DONATIONS TRUST FUND 4,980,673
FROM MEDICAL CARE TRUST FUND 6,517,329

Funds in Specific Appropriation 206 are provided for a federally matched Rural Hospital Disproportionate Share program and a state-funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

207 SPECIAL CATEGORIES
FAMILY PLANNING
FROM GENERAL REVENUE FUND 665,171
FROM MEDICAL CARE TRUST FUND 5,986,543
FROM REFUGEE ASSISTANCE TRUST FUND 10,771

208 SPECIAL CATEGORIES
HEALTHY START SERVICES
FROM MEDICAL CARE TRUST FUND 19,384,718

209 SPECIAL CATEGORIES
HOME HEALTH SERVICES
FROM GENERAL REVENUE FUND 89,852,417
FROM MEDICAL CARE TRUST FUND 118,679,352
FROM REFUGEE ASSISTANCE TRUST FUND 97,124

From the funds in Specific Appropriation 209, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

210 SPECIAL CATEGORIES
HOSPICE SERVICES
FROM GENERAL REVENUE FUND 124,244,995
FROM MEDICAL CARE TRUST FUND 164,093,355
FROM REFUGEE ASSISTANCE TRUST FUND 41,542

211 SPECIAL CATEGORIES
HOSPITAL INPATIENT SERVICES
FROM GENERAL REVENUE FUND 197,667,874
FROM GRANTS AND DONATIONS TRUST FUND 279,787,774
FROM MEDICAL CARE TRUST FUND 1342,962,200
FROM PUBLIC MEDICAL ASSISTANCE TRUST
FUND 527,970,000
FROM REFUGEE ASSISTANCE TRUST FUND 3,227,940

From the funds in Specific Appropriation 211, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider

SECTION 3 - HUMAN SERVICES

enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 360 and 399.

From the funds in Specific Appropriation 211, \$168,300 from the General Revenue Fund is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

From the funds in Specific Appropriation 211, \$48,018,221 from the Grants and Donations Trust Fund and \$63,418,821 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. For any public hospital that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, the public hospital shall be exempt from the inpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. For those hospitals qualifying using audited DSH data received between January 30, 2007 and March 1, 2007 and who were excluded from the LIP Council Recommendations may be exempt from the inpatient ceilings contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 211, \$2,122,332 from the Grants and Donation Trust Fund and \$2,803,016 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 211, \$49,918,209 from the Grants and Donations Trust Fund and \$65,928,179 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2007 and any hospitals that become a designated or provisional trauma center during State Fiscal Year 2007-2008. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available.

Funds in Specific Appropriation 211 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 211, \$4,279,699 from the Grants and Donations Trust Fund and \$5,652,301 from the Medical Care Trust Fund are provided to make Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid recipients.

From the funds in Specific Appropriation 211, \$151,163,462 from the Grants and Donations Trust Fund and \$199,645,223 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

From the funds in Specific Appropriation 211, \$10,924,358 in non-recurring funds from the Grants and Donations Trust Fund and \$14,428,062 in non-recurring funds from the Medical Care Trust Fund are

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provided to reinstate the Medicaid inpatient rate reductions to hospitals for all hospitals whose Medicaid charity care days as a percentage to total adjusted days equals or exceeds 30 percent and have more than 10,000 Medicaid days, or a hospital or hospital system that established a provider service network during the prior state fiscal year. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007.

From the funds in Specific Appropriation 211, \$2,631,827 in non-recurring general revenue funds and \$3,751,454 in non-recurring medical care trust funds is provided for hospitals that have an adult open heart surgery program and 6 Level II NICU beds in district 6, sub-district 3, as of March 1, 2006.

From the funds in Specific Appropriation 211, \$500,000 from non-recurring general revenue funds is provided to reimburse hospitals for the difference between the Medicaid inpatient per diem rate actually received and the rate the hospital was otherwise qualified to receive pursuant to section 409.905 (5) (c), Florida Statutes, retroactive to the first state fiscal year in which the hospital met the requirements for an adjusted per diem rate pursuant to that statute. Only a hospital that was determined by the Agency for Health Care Administration to meet the requirements of section 409.905 (5) (c), Florida Statutes, in its annual cost estimate for State Fiscal Year 2007-2008, but which was not included in the annual cost estimate for any prior year, will be eligible to receive these funds.

212 SPECIAL CATEGORIES

REGULAR DISPROPORTIONATE SHARE

FROM GRANTS AND DONATIONS TRUST FUND . . .	89,958,544
FROM MEDICAL CARE TRUST FUND	118,423,535

Funds in Specific Appropriation 212 shall be used for a Disproportionate Share Hospital Program as provided in section 409.911 and 409.9113, Florida Statutes, and is contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 212, \$64,056,544 from the Grants and Donations Trust Fund and \$84,325,535 from the Medical Care Trust Fund are provided for payments to public hospitals.

From the funds in Specific Appropriation 212, \$20,721,600 from the Grants and Donations Trust Fund and \$27,278,400 from the Medical Care Trust Fund are provided for payments to defined statutory teaching hospitals.

From the funds in Specific Appropriation 212, \$5,180,400 from the Grants and Donations Trust Fund and \$6,819,600 from the Medical Care Trust Fund are provided for payments to family practice teaching hospitals.

213 SPECIAL CATEGORIES

LOW INCOME POOL

FROM GENERAL REVENUE FUND	51,117,531	
FROM GRANTS AND DONATIONS TRUST FUND . . .		380,582,469
FROM MEDICAL CARE TRUST FUND		568,300,000

From the funds in Specific Appropriation 213, \$12,355,838 from the Grants and Donations Trust Fund and \$16,265,515 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program in State Fiscal Year 2003-2004 shall be paid \$10,596,695 distributed in the same proportion as the Primary Care DSH payments for State Fiscal Year 2003-2004. Hospitals designated or provisional trauma centers shall be paid \$10,745,243. Of this amount, \$4,649,760 shall be distributed equally among hospitals that are a Level I trauma center; \$3,907,361 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$2,188,122 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$7,279,414 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 213, \$14,711,625 in

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non-recurring funds from the General Revenue Fund, \$247,170,061 from the Grants and Donations Trust Fund and \$344,747,192 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to public hospitals. Public hospitals receiving local tax support and having 150,000 or more Medicaid and charity care days shall be paid \$333,832,769 to be allocated to each hospital based on their percentage of Medicaid and charity care days to the total. Public hospitals or systems receiving local tax support and the hospital or system having less than 150,000 Medicaid and charity care days, but the hospital or system having more than 45,000 Medicaid and charity care days shall be paid \$210,453,803. Prior to the allocation of these funds \$10,157,185 shall be provided to Broward General Hospital and \$1,677,249 shall be provided to Memorial Regional Hospital. The remaining funds shall be allocated to the hospitals based on their percentage of Medicaid and charity care days to the total for all the hospitals in this group. If a system has more than 65,000 Medicaid and charity care days, then the days for each of their hospitals shall receive a weight of 1.345. Public hospitals or systems receiving local tax support and having less than 45,000 Medicaid and charity care days, but the hospital or system having more than 8,500 Medicaid and charity care days shall be paid \$52,817,108. Prior to the allocation of these funds, \$3,000,000 shall be provided to Halifax Medical Center. The remaining funds shall be allocated to the hospitals based on their percentage of Medicaid and charity care days to the total for all the hospitals in this group. Public hospitals or systems, except hospitals classified as rural, with no local tax support shall be paid \$9,525,198. These funds shall be allocated to each of the hospitals based on each hospital's percentage of Medicaid and charity care days to the total for the hospitals in that group. To determine the Medicaid and charity care days for the allocations described above, the agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. Payments made under this section of proviso shall be deemed the LIP 1 Medicaid low-income pool payments.

From the funds in Specific Appropriation 213, \$77,706,000 from the Grants and Donations Trust Fund and \$102,294,000 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals that receive local government support for health care expenditures for the uninsured or underinsured. To be included in this grouping, the local government must provide a minimum of \$1,000,000 in financial support for the hospitals in its political boundary. Payments will be allocated to each of the hospitals based on its percentage of charity care days to the total charity care days for all the hospitals in the group. In allocating the payments, each hospital will be capped at 120 percent of the amount of local funding it would have received from its local government for uninsured and underinsured individuals without the low-income pool program. Any funds that remain unspent after the first allocation shall then be re-allocated to the hospitals based on their percentage of charity care days to the total charity care days for the group. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. Additionally, if there are no audited DSH data for any of the prescribed years, the agency shall use the Medicaid and charity care days from the 2005 Financial Hospital Uniform Reporting System (FHURS) reports. Payments made under this section of proviso shall be deemed the LIP 2 Medicaid low-income pool payments.

From the funds in Specific Appropriation 213, \$29,050,093 in non-recurring funds from the General Revenue Fund, \$63,150 from the Grants and Donations Trust Fund and \$38,325,356 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals that do not receive local government support for health care expenditures for the uninsured or underinsured or whose local governments provide \$1,000,000 or less in support for the uninsured or underinsured. Additionally, to receive funds under this provision, a hospital's Medicaid days, charity care days and 50 percent of bad-debt days divided by the hospital's total days must equal or exceed 10 percent. Payments shall be allocated to hospitals that qualify under this provision based on their percentage of Medicaid days, charity care days and 50 percent of bad-debt days to the total Medicaid days, charity care days and 50 percent of bad-debt days for all the hospitals that qualify under this provision. The agency shall use the 2005 FHURS

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reports to determine the Medicaid days, charity care days and 50 percent of the bad-debt days. Payments made under this section of proviso shall be deemed the LIP 3 Medicaid low-income pool payments. Hospitals who receive Medicaid low-income pool payments from LIP 1 or LIP 2 do not qualify to receive payments under LIP 3.

From the funds in Specific Appropriation 213, \$749,807 from the Grants and Donations Trust Fund and \$987,061 from the Medical Care Trust Fund are for Medicaid low-income pool payments to specialty pediatric facilities. To qualify for a Medicaid low-income pool payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage to total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income pool payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 213, \$7,355,813 in non-recurring funds from the General Revenue Fund, \$33,278,054 from the Grants and Donations Trust Fund and \$53,491,375 from the Medical Care Trust Fund is provided to make Medicaid low-income pool payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	3,981,378
University Medical Center - Shands.....	47,774,542
All Children's Hospital.....	2,899,731
Shands Teaching Hospital.....	6,688,735
Tampa General Hospital.....	16,423,418
Orlando Regional Medical Center.....	4,827,975
Lee Memorial Hospital/CMS.....	1,041,960
St. Mary's Hospital.....	253,288
Miami Children's Hospital.....	728,325
Broward General Medical Center.....	286,857
Tallahassee Memorial Healthcare.....	47,237
St. Joseph's Hospital.....	45,877
Florida Hospital.....	47,819
Baptist Hospital of Pensacola.....	390,735
Mt. Sinai Medical Center.....	7,877,283
Bayfront Medical Center.....	187,531
Sacred Heart Hospital.....	405,476
Naples Community Hospital.....	217,075

From the funds in Specific Appropriation 213, \$6,594,759 from the Grants and Donations Trust Fund and \$8,681,496 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used, in collaboration with the Department of Health, to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

From the funds in Specific Appropriation 213, \$863,400 from the Grants and Donations Trust Fund and \$1,136,600 from the Medical Care Trust Fund are provided for county health initiatives emphasizing the expansion of primary care services. Of the \$2,000,000, \$1,000,000 is provided to St. Johns River Rural Health Network to develop and fund Provider Access Systems for Medicaid and the uninsured in rural areas. The remaining \$1,000,000 is provided to expand primary care services to low income, uninsured individuals to be allocated as follows: \$200,000 to Sarasota County, \$200,000 to Charlotte County, \$200,000 to Lee County, \$200,000 to Okaloosa County and \$200,000 to Walton County. Programs will be finalized with consultation of respective county governments. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 213, \$431,700 from the Grants and Donations Trust Fund and \$568,300 from the Medical Care Trust Fund are provided for county health initiatives as approved by the Department of Health emphasizing the expansion of primary care services. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 213, \$1,369,700 from the Grants and Donations Trust Fund and \$1,803,105 from the Medical Care

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Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals providing poison control programs.

The agency is authorized to reduce the payments in LIP 1, LIP 3 and Special LIP up to \$4,000,000 proportionately based on the total payments less local contributions. The purpose for these reductions is to provide the non-federal share for those hospitals qualifying for the exemptions from ceilings in Specification Appropriations 211 and 216, due to updated DSH data being received by the agency between January 30, 2007 and March 1, 2007. Before the agency reduces the LIP payments, they shall have a committed funding source specifically to fund the additional cost of exempting these hospitals. In the event there is not a specific funding source, then the agency shall not reduce the LIP 1, LIP 3 and Special LIP payments. Special LIP payments are those LIP payments made to hospitals providing primary care services, trauma services, rural hospitals, specialty pediatric facilities and those hospitals that are safety net providers. LIP 1, LIP 3, or Special LIP payments may be increased in the exact amount of additional funding received under this provision.

The agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis, subject to the availability of state, local and federal funds.

The agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

In the event that the amount of approved non-federal share of matching funds is not provided by local governmental entities as recommended by the Low Income Pool Council, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient non-federal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local non-federal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received. For the purpose of this paragraph, the increase in low-income pool payments for the provider access system and the increase in non-federal share matching funds shall be calculated as the amount that exceeds the levels used in the Low Income Pool Council's recommendations.

Funds provided in Specific Appropriation 213 are contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. In the event the non-federal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval.

Distribution of such funds provided in Specific Appropriation 213 are contingent upon approval from the Centers for Medicare and Medicaid Services (CMS). In the event the CMS does not substantially approve the low-income pool distribution methodology, the agency shall coordinate with the Medicaid Low-Income Pool Council and may submit a revised low-income pool plan to the Legislative Budget Commission for approval.

214 SPECIAL CATEGORIES

FREESTANDING DIALYSIS CENTERS

FROM GENERAL REVENUE FUND	7,197,176	
FROM MEDICAL CARE TRUST FUND		9,505,482
FROM REFUGEE ASSISTANCE TRUST FUND		15,720

Funds in Specific Appropriation 214 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$125.00 per visit for each dialysis treatment.

Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All

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pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

215	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	111,072,566	
	FROM MEDICAL CARE TRUST FUND		146,696,208
216	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	218,238,570	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		70,620,178
	FROM MEDICAL CARE TRUST FUND		381,634,804
	FROM REFUGEE ASSISTANCE TRUST FUND		1,537,908

From the funds in Specific Appropriation 216, \$32,801,310 from the Grants and Donations Trust Fund and \$43,321,479 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

From the funds in Specific Appropriation 216, \$6,560,849 from the Grants and Donations Trust Fund and \$8,665,072 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent. For any public hospital that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, the public hospital shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. For those hospitals qualifying using audited DSH data received between January 30, 2007 and March 1, 2007 and who were excluded from the LIP Council Recommendations may be exempt from the outpatient ceilings contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 216, \$160,771 from the Grants and Donation Trust Fund and \$212,335 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 216, \$7,708,333 from the Grants and Donations Trust Fund and \$10,180,581 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2007 or become a designated or provisional trauma center during State Fiscal Year 2007-2008. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 216 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid

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Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

From the funds in Specific Appropriation 216, \$1,340,474 in non-recurring funds from the Grants and Donations Trust Fund and \$1,770,397 in non-recurring funds from the Medical Care Trust Fund are provided to reinstate the Medicaid outpatient rate reductions to hospitals for all hospitals whose Medicaid charity care days as a percentage to total adjusted days equals or exceeds 30 percent and have more than 10,000 Medicaid days or hospital system that established a Provider Service Network during the prior state fiscal year. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available at as of March 1, 2007.

From the funds in Specific Appropriation 216, \$6,463,500 from the Grants and Donations Trust Fund and \$8,536,500 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to public hospitals for the cost of providing health care services to Medicaid recipients, when the public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to public hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, or taxing districts.

From the funds in Specific Appropriation 216, \$530,895 in non-recurring general revenue funds and \$755,747 in non-recurring medical care trust funds is provided for hospitals that have an adult open heart surgery program and 6 Level II NICU beds in District 6, sub-district 3, as of March 1, 2006.

217	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	2,216,631	
	FROM MEDICAL CARE TRUST FUND		2,929,688
218	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	8,397,110	
	FROM MEDICAL CARE TRUST FUND		11,092,194
	FROM REFUGEE ASSISTANCE TRUST FUND		11,701
219	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	631,428	
	FROM MEDICAL CARE TRUST FUND		833,943
220	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	25,617,141	
	FROM MEDICAL CARE TRUST FUND		33,835,862
	FROM REFUGEE ASSISTANCE TRUST FUND		553,202

From the funds in Specific Appropriation 220, the agency shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

From the funds in Specific Appropriation 220, the agency is authorized to implement a utilization management program for outpatient diagnostic imaging services.

221	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	53,021,768	
	FROM MEDICAL CARE TRUST FUND		70,027,121
	FROM REFUGEE ASSISTANCE TRUST FUND		30,000
222	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	1,149,278	
	FROM MEDICAL CARE TRUST FUND		1,520,316
	FROM REFUGEE ASSISTANCE TRUST FUND		33,070

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223	SPECIAL CATEGORIES PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	13,083,107	
	FROM MEDICAL CARE TRUST FUND		17,285,934
224	SPECIAL CATEGORIES PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND	8,476,054	
	FROM MEDICAL CARE TRUST FUND		11,197,479
	FROM REFUGEE ASSISTANCE TRUST FUND		61
225	SPECIAL CATEGORIES PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	206,651,823	
	FROM TOBACCO SETTLEMENT TRUST FUND		82,567,697
	FROM MEDICAL CARE TRUST FUND		426,285,748
	FROM REFUGEE ASSISTANCE TRUST FUND		3,020,798
From the funds in Specific Appropriation 225, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.			
226	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	324,041,979	
	FROM GRANTS AND DONATIONS TRUST FUND		360,965,914
	FROM MEDICAL CARE TRUST FUND		427,970,041
	FROM REFUGEE ASSISTANCE TRUST FUND		2,736,092
227	SPECIAL CATEGORIES MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	424,203,992	
228	SPECIAL CATEGORIES PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	52,126,613	
	FROM MEDICAL CARE TRUST FUND		68,870,308
229	SPECIAL CATEGORIES RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	32,705,525	
	FROM MEDICAL CARE TRUST FUND		43,225,919
	FROM REFUGEE ASSISTANCE TRUST FUND		89,192
230	SPECIAL CATEGORIES SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	16,633,648	
	FROM MEDICAL CARE TRUST FUND		21,970,291
231	SPECIAL CATEGORIES MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	11,128,499	
	FROM MEDICAL CARE TRUST FUND		14,702,854
	FROM REFUGEE ASSISTANCE TRUST FUND		92,703
233	SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	405,661,372	
	FROM MEDICAL CARE TRUST FUND		500,866,234
234	SPECIAL CATEGORIES OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	11,551,881	
	FROM MEDICAL CARE TRUST FUND		15,261,964
235	SPECIAL CATEGORIES CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	46,029,538	
	FROM MEDICAL CARE TRUST FUND		60,813,119
	FROM REFUGEE ASSISTANCE TRUST FUND		692,654
236	SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		80,000,000

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TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND	2597,204,712	
FROM TRUST FUNDS		6711,185,760
TOTAL ALL FUNDS		9308,390,472

MEDICAID LONG TERM CARE

Funds appropriated for Medicaid Home and Community-Based Waiver programs, the Program of All-inclusive Care for the Elderly (PACE), and Assistive Care Services may be used to serve individuals under the MEDS AD waiver who would otherwise receive these services, but who do not qualify under eligibility groups approved in the state plan.

237 SPECIAL CATEGORIES		
ASSISTIVE CARE SERVICES		
FROM MEDICAL CARE TRUST FUND		32,871,249

Funds in Specific Appropriation 237 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 449.

238 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES		
FROM GENERAL REVENUE FUND	21,059,304	
FROM GRANTS AND DONATIONS TRUST FUND . . .		15,540
FROM MEDICAL CARE TRUST FUND		1032,372,834

Funds in Specific Appropriation 238 and 247 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

239 SPECIAL CATEGORIES		
ASSISTED LIVING FACILITY WAIVER		
FROM MEDICAL CARE TRUST FUND		35,165,610

240 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/MENTALLY		
RETARDED - SUNLAND CENTER		
FROM MEDICAL CARE TRUST FUND		102,748,794

241 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/		
DEVELOPMENTALLY DISABLED COMMUNITY		
FROM GENERAL REVENUE FUND	101,392,954	
FROM MEDICAL CARE TRUST FUND		133,912,115

242 SPECIAL CATEGORIES		
NURSING HOME CARE		
FROM GENERAL REVENUE FUND	1127,064,570	
FROM GRANTS AND DONATIONS TRUST FUND . . .		5,405,895
FROM MEDICAL CARE TRUST FUND		1503,803,532

From the funds in Specific Appropriation 242, \$5,405,895 from the Grants and Donations Trust Fund and \$7,139,696 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 242 reflect a reduction of \$55,000,000 from the General Revenue Fund and \$72,639,824 from the Medical Care Trust Fund as a result of limiting the Medicaid payments for nursing home Medicare Part A coinsurance. Medicaid will pay no portion of Medicare coinsurance when payment that Medicare has made for the service equals or exceeds what Medicaid would have paid if it had been the sole payer. This provision shall be contingent upon federal

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approval of a Medicaid State Plan amendment to limit Medicaid payments for nursing home Medicare Part A coinsurance. Should the Centers for Medicare and Medicaid services eliminate nursing home payment of Medicare Part A bad debt, the agency shall reinstate the dually eligible coinsurance payment policy existing prior to July 1, 2007 for Medicare nursing home Part A coinsurance claims in a budget neutral manner that does not increase existing nursing home expenditures. The agency is authorized to reduce nursing home reimbursement rates to fund the reinstatement of the Medicare nursing home Part A coinsurance payments and shall coordinate with the nursing home industry to develop and implement this reduction.

From the funds in Specific Appropriation 242, \$55,000,000 from the General Revenue Fund and \$72,639,824 from the Medical Care Trust Fund are provided to re-base the operating and indirect patient care component targets and target rate class ceilings of the Medicaid nursing home per diem rate. The operating and indirect patient care components of the per diem rate shall continue to be limited by the lower of the cost-based class ceiling, the target rate class ceiling, or the individual provider-specific target.

The Title XIX Long-Term Care Reimbursement Plan shall be modified to:

Establish a target rate class ceiling floor equal to 90 percent of the cost-based class ceiling.

Establish an individual provider-specific target floor equal to 75 percent of the cost-based class ceiling.

Modify the inflation multiplier to equal 2.0 times inflation for the individual provider-specific target. (The inflation multiplier for the target rate class ceiling shall remain at 1.4 times inflation.)

Modify the calculation of the change of ownership target to equal the previous providers' operating and indirect patient care cost per diem (excluding incentives), plus 50 percent of the difference between the previous providers' per diem (excluding incentives) and the effective class ceiling and use an inflation multiplier of 2.0 times inflation.

This provision shall be contingent upon federal approval of a Medicaid State Plan amendment to limit Medicaid payments for nursing home Medicare Part A coinsurance. Should the Centers for Medicare and Medicaid Services eliminate nursing home payment of Medicare Part A bad debt, the agency shall reinstate the dually eligible coinsurance payment policy for Medicare nursing home Part A coinsurance claims existing prior to July 1, 2007 in a budget neutral manner that does not increase existing nursing home expenditures. The agency is authorized to reduce nursing home reimbursement rates to fund the reinstatement of the Medicare nursing home Part A coinsurance payments and shall coordinate with the nursing home industry to develop and implement this reduction.

243	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM GENERAL REVENUE FUND	5,170,800	
	FROM MEDICAL CARE TRUST FUND		13,064,675
244	SPECIAL CATEGORIES		
	MENTAL HEALTH HOSPITAL DISPROPORTIONATE		
	SHARE		
	FROM MEDICAL CARE TRUST FUND		60,998,691
245	SPECIAL CATEGORIES		
	T.B. HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND		2,444,444
246	SPECIAL CATEGORIES		
	COMMUNITY SUPPORTED LIVING WAIVER		
	FROM MEDICAL CARE TRUST FUND		74,557,478
247	SPECIAL CATEGORIES		
	CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND	93,874,034	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		10,027
	FROM MEDICAL CARE TRUST FUND		123,665,984

The agency shall require all nursing home diversion providers to provide a report indicating the number of recipients receiving hospice services

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each month, and whether the hospice is operating as for-profit or not-for-profit.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	1348,561,662	
FROM TRUST FUNDS		3121,036,868
TOTAL ALL FUNDS		4469,598,530

MEDICAID PREPAID HEALTH PLANS

248 SPECIAL CATEGORIES		
PREPAID HEALTH PLANS--ELDERLY AND DISABLED		
FROM GENERAL REVENUE FUND	472,039,522	
FROM MEDICAL CARE TRUST FUND		623,749,069
FROM REFUGEE ASSISTANCE TRUST FUND		126

From the funds in Specific Appropriations 248 and 249, \$2,178,195 from the General Revenue Fund and \$2,876,794 from the Medical Care Trust Fund are provided to increase the percentage payment limit factor by 0.5 percent, effective January 1, 2008, for each agency area and eligibility category, unless the increase would cause the percentage limit factor to exceed 100 percent. In these instances, the percentage limit factor shall be limited to 100 percent.

249 SPECIAL CATEGORIES		
PREPAID HEALTH PLANS--FAMILIES		
FROM GENERAL REVENUE FUND	486,244,839	
FROM MEDICAL CARE TRUST FUND		642,422,056
FROM REFUGEE ASSISTANCE TRUST FUND		13,816,376

TOTAL: MEDICAID PREPAID HEALTH PLANS		
FROM GENERAL REVENUE FUND	958,284,361	
FROM TRUST FUNDS		1279,987,627
TOTAL ALL FUNDS		2238,271,988

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	28,322,629
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250 SALARIES AND BENEFITS	POSITIONS	652.00	
FROM GENERAL REVENUE FUND		1,849,876	
FROM HEALTH CARE TRUST FUND			33,885,318
FROM ADMINISTRATIVE TRUST FUND			1,175,965
FROM FLORIDA ORGAN AND TISSUE DONOR			
EDUCATION AND PROCUREMENT TRUST FUND			80,302

251 OTHER PERSONAL SERVICES		
FROM HEALTH CARE TRUST FUND		114,276

252 EXPENSES		
FROM GENERAL REVENUE FUND	811,253	
FROM HEALTH CARE TRUST FUND		6,829,231
FROM ADMINISTRATIVE TRUST FUND		587,909
FROM FLORIDA ORGAN AND TISSUE DONOR		
EDUCATION AND PROCUREMENT TRUST FUND		44,911

253 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	24,511	
FROM HEALTH CARE TRUST FUND		355,160
FROM ADMINISTRATIVE TRUST FUND		6,173

254 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM HEALTH CARE TRUST FUND		1,484,887

255 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	4,036,777	
FROM HEALTH CARE TRUST FUND		1,642,405
FROM ADMINISTRATIVE TRUST FUND		3,381,090

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	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND	1,000,000	
	FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND . .	258,685	
256	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	625,000	
257	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND FROM RESIDENT PROTECTION TRUST FUND . . .	500,000 776,720	
258	SPECIAL CATEGORIES MEDICAID SURVEILLANCE FROM HEALTH CARE TRUST FUND	111,820	
259	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM HEALTH CARE TRUST FUND FROM ADMINISTRATIVE TRUST FUND	17,803 458,320 17,978	
260	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM HEALTH CARE TRUST FUND FROM ADMINISTRATIVE TRUST FUND	13,127 240,777 8,363	
260A	QUALIFIED EXPENDITURE CATEGORY HURRICANE RELIEF FOR HOSPITALS FROM HEALTH CARE TRUST FUND	25,000,000	
261	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM HEALTH CARE TRUST FUND	250,000	
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,378,347 78,210,290	
	TOTAL POSITIONS	652.00	
	TOTAL ALL FUNDS	85,588,637	

AGENCY FOR PERSONS WITH DISABILITIES

From the funds in Specific Appropriations 266, 270, and 273, the Agency for Persons with Disabilities shall submit quarterly status reports to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council regarding the financial status of home and community-based services in accordance with section 393.0661(5), Florida Statutes.

From the funds in Specific Appropriations 266, 270, and 273, if at any time, analysis by the agency in consultation with the Agency for Health Care Administration, indicates the costs of services are expected to exceed the amount appropriated, the agency shall submit a plan to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council, in accordance with section 393.0661(4), Florida Statutes, to remain within the appropriation. The agency shall work with the Agency for Health Care Administration to implement the plan to remain within appropriation.

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	11,565,153	
262	SALARIES AND BENEFITS	POSITIONS	338.00
	FROM GENERAL REVENUE FUND	8,860,974	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	6,344,520	

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	171,846	
263	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	533,371	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		480,150
264	EXPENSES FROM GENERAL REVENUE FUND	828,923	
	FROM FEDERAL GRANTS TRUST FUND		19,867
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		912,927
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061
265	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	26,866	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		26,334
266	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS FROM GENERAL REVENUE FUND	1,000,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		18,856,771

Funds from Specific Appropriation 266, expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

267	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	4,000,000	
268	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	148,684	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		23,875
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		36,717
269	SPECIAL CATEGORIES GRANTS AND AID - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,297,500	
	FROM FEDERAL GRANTS TRUST FUND		182,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,970,000

In addition to existing recurring projects, the following projects in Specific Appropriation 269 are funded from non-recurring operations and maintenance trust funds:

Special Olympics Florida Athlete Health, Wellness and Empowerment Initiative - Statewide.....	550,000
Pack Summer Camp - Pasco.....	50,000
Hillsborough Association for Retarded Citizens-Hillsborough.	350,000
Applied Behavioral Analysis - Broward, Miami, Palm Beach....	400,000
Independent Living for Retarded Adults - Marion.....	70,000
Anchors Away - Miami-Dade.....	50,000
Arts for All - Hillsborough, Pasco, Pinellas.....	300,000
Dream Oaks Camp for Special Needs - Manatee.....	50,000
Operation QuestKids! - Orange.....	100,000
Services for Adults with Developmental Disabilities at ADE - Miami-Dade.....	50,000

270	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND	357,945,015	
	FROM TOBACCO SETTLEMENT TRUST FUND		9,281,380
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		519,815,601

Funds from Specific Appropriation 270 and 273 shall not be used for

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administrative costs.

Funds in Specific Appropriation 270 for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

The agency shall continue the third party prior services authorization program to review all individual support and cost plans for home and community based waiver services for individuals with developmental disabilities.

From the funds in Specific Appropriation 270, the agency shall implement cost-containment measures for any new requests for supported living services after July 1, 2007. These measures will include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of equivalent services in an appropriate licensed residential facility.

From the funds in Specific Appropriation 270 and 273, the agency shall limit services defined in federal waiver programs administered by the agency as follows:

Supported Living Coaching services shall not exceed 20 hours per month for persons who also receive in-home support services.

Limited Support Coordination services shall be the only type of Support Coordination service provided to persons under the age of 18 who live in the family home.

Personal Care Assistance services shall be limited to no more than 180 hours per calendar month and shall not include rate modifiers. Additional hours may be authorized only if a substantial change in circumstances occurs for the individual.

Residential Habilitation services shall be limited to 8 hours per day. Additional hours may be authorized for persons who have intensive medical or adaptive needs and if such hours are essential for avoiding institutionalization, or for persons who possess behavioral problems that are exceptional in intensity, duration, or frequency and present a substantial risk of harm to themselves or others. This restriction shall be in effect until the four-tiered waiver system is fully implemented.

Chore, Non-Residential Supports services and Homemaker services shall be eliminated. The agency shall expand the definition of In-Home Support services to enable the provider of the service to include activities previously provided in these eliminated services.

Massage Therapy and Psychological Assessments services shall be eliminated.

The agency shall conduct supplemental cost plan reviews to verify the medical necessity of authorized services for plans that have increased by more than 8 percent during either of the two preceding fiscal years.

The agency shall implement a consolidated Residential Habilitation rate structure to increase savings to the state through a more cost effective payment method and establish uniform rates for Intensive Behavior Residential Habilitation services.

Pending federal approval, the agency is authorized to extend current support plans for clients receiving services under Medicaid waivers for one year beginning July 1, 2007, or from the date approved whichever is later. Clients who have a substantial change in circumstances that threatens their health and safety may be reassessed during this year to determine the necessity for a change in their support plan.

From the funds in Specific Appropriation 270, the agency shall only serve additional clients on the Home and Community Based Services Waiver if they are in crisis and sufficient funding is made available through attrition.

The Agency for Persons With Disabilities Area Offices shall review, identify, and resolve issues relating to support plans submitted by Waiver Support Coordinators that are not in compliance with the agency's rules, policies and procedures, and with the appropriate waiver

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requirements to ensure individual's needs are met based upon assessments while managing expenditures within available resources as determined by the agency in compliance with state law and Medicaid Waiver limitations.

From the funds in Specific Appropriation 270, \$25,000,000 in recurring funds from the General Revenue Fund, \$9,281,380 in non-recurring funds from the Tobacco Settlement Trust Fund, and \$15,000,000 in non-recurring funds and \$66,696,565 in recurring funds from the Operations and Maintenance Trust Fund are provided to continue providing services in the Home and Community Based Waiver. Expenditure of these funds is contingent upon passage of Senate Bill 1124 or similar legislation, becoming law.

The agency shall amend provider contracts as necessary.

271	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	334,301
272	SPECIAL CATEGORIES START-UP FUNDS/GROUP HOMES FROM GENERAL REVENUE FUND	72,960
273	SPECIAL CATEGORIES COMMUNITY SUPPORTED LIVING WAIVER FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	32,126,817 42,430,661

From the funds in Specific Appropriation 273, the agency shall implement cost-containment measures for any new requests for supported living services after July 1, 2007. These measures shall include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of supports and services that would be provided if the consumer received equivalent services in an appropriate licensed residential facility.

274	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,474
274A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	200,000 1,000,000

From the funds in Specific Appropriation 274A, the following projects are funded from non-recurring operations and maintenance trust funds:

ARC Family Resource Center Addition - Indian River, Martin, Okeechobee, St. Lucie.....	500,000
Developmentally Disabled Safety and Security Project - ARC Broward.....	500,000

From the funds in Specific Appropriation 274A, the following project is funded from non-recurring general revenue funds:

ADE-Center for Adults with Developmental Disabilities -..... Miami-Dade	200,000
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TOTAL: HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	407,376,885 601,745,710
TOTAL POSITIONS	338.00
TOTAL ALL FUNDS	1009,122,595

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	13,038,145
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275	SALARIES AND BENEFITS	POSITIONS	297.50	
	FROM GENERAL REVENUE FUND		10,059,320	
	FROM ADMINISTRATIVE TRUST FUND			180,625
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			6,794,162
276	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		4,078	
	FROM FEDERAL GRANTS TRUST FUND			283,479
277	EXPENSES			
	FROM GENERAL REVENUE FUND		1,203,902	
	FROM ADMINISTRATIVE TRUST FUND			284
	FROM FEDERAL GRANTS TRUST FUND			176,945
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			1,838,800
278	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		42,600	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			54,015
279	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			15,551
280	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		188,685	
	FROM ADMINISTRATIVE TRUST FUND			812
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			65,203
281	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		339,753	
	FROM FEDERAL GRANTS TRUST FUND			141,816
282	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES			
	FROM GENERAL REVENUE FUND		650,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			1,847,019
283	SPECIAL CATEGORIES			
	GRANT AND AID COMMUNITY DEVELOPMENT SERVICES			
	FROM GENERAL REVENUE FUND		55,261	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			35,799
284	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		108,139	
285	SPECIAL CATEGORIES			
	HOME AND COMMUNITY SERVICES ADMINISTRATION			
	FROM GENERAL REVENUE FUND		3,956,736	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			5,768,662
286	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		882,126	
	FROM ADMINISTRATIVE TRUST FUND			2,237
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			717,527
287	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND		1,237,743	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		637,785
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	18,728,343	
	FROM TRUST FUNDS		18,560,721
	TOTAL POSITIONS	297.50	
	TOTAL ALL FUNDS		37,289,064

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

	APPROVED SALARY RATE	91,875,244	
288	SALARIES AND BENEFITS POSITIONS	3,067.50	
	FROM GENERAL REVENUE FUND	59,055,386	
	FROM ADMINISTRATIVE TRUST FUND		39,869
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		55,401,408
289	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,573,069	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,881,816
290	EXPENSES		
	FROM GENERAL REVENUE FUND	3,933,678	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,424,186
291	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	237,139	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		349,489
292	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,258,702	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,420,100
293	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,438,652	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		782,481
294	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,307,266	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,744,274
295	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	223,779	
296	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,971,931	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,949,604
TOTAL:	DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES		
	FROM GENERAL REVENUE FUND	75,999,602	
	FROM TRUST FUNDS		70,993,227
	TOTAL POSITIONS	3,067.50	
	TOTAL ALL FUNDS		146,992,829

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF

From the funds in Specific Appropriations 298 through 472, the Department of Children and Family Services shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the

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number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.

The Department of Children and Family Services shall develop detailed information technology strategic and action plans. The strategic plan shall identify critical needs relating to equipment and software asset management, including inventory controls and replacement cycles. The plans shall also include strategies for modernizing or replacing major legacy applications according to department business needs, improving access to existing applications, employing an effective and efficient workforce, updating policies and procedures, and optimizing information technology facilities. The strategic and action plans shall be submitted to the chairs of the Senate Health and Human Services Appropriations Committee and the House Healthcare Council, and the Technology Review Workgroup by December 31, 2007.

From the funds in Specific Appropriations 298 through 472, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

The Governor's Office of Policy and Budget shall be responsible for ensuring that the necessary maintenance of effort reports are timely submitted to the Department of Children and Family Services, and shall report any delinquencies to the Legislative Budget Commission.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,452,119	
298	SALARIES AND BENEFITS	POSITIONS	101.00
	FROM GENERAL REVENUE FUND	6,280,460	
	FROM ADMINISTRATIVE TRUST FUND		304,689
	FROM FEDERAL GRANTS TRUST FUND		417,990
	FROM WELFARE TRANSITION TRUST FUND		175,469
299	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	32,202	
300	EXPENSES		
	FROM GENERAL REVENUE FUND	825,735	
	FROM ADMINISTRATIVE TRUST FUND		56,931
	FROM FEDERAL GRANTS TRUST FUND		82,187
	FROM WELFARE TRANSITION TRUST FUND		19,507
301	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,618	
	FROM ADMINISTRATIVE TRUST FUND		1,500
	FROM WELFARE TRANSITION TRUST FUND		333
302	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	40,564	
	FROM ADMINISTRATIVE TRUST FUND		5,575
	FROM FEDERAL GRANTS TRUST FUND		5,260
	FROM WELFARE TRANSITION TRUST FUND		1,248

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304	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,421	

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

	FROM GENERAL REVENUE FUND	7,221,000	
	FROM TRUST FUNDS		1,070,689
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		8,291,689

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	14,035,351	
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305	SALARIES AND BENEFITS	POSITIONS	265.00	
	FROM WORKING CAPITAL TRUST FUND			17,962,631
306	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND			769,272
307	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND			4,622,319
308	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND			74,011
309	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM WORKING CAPITAL TRUST FUND			47,362,771
310	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND			67,066
311	QUALIFIED EXPENDITURE CATEGORY			
	QUALIFIED EXPENDITURE - FLORIDA SACWIS			
	SOLUTIONS			
	FROM WORKING CAPITAL TRUST FUND			24,436,313

TOTAL: INFORMATION TECHNOLOGY

	FROM TRUST FUNDS		95,294,383
	TOTAL POSITIONS	265.00	
	TOTAL ALL FUNDS		95,294,383

ASSISTANT SECRETARY FOR ADMINISTRATION

	APPROVED SALARY RATE	10,131,991	
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312	SALARIES AND BENEFITS	POSITIONS	205.50	
	FROM GENERAL REVENUE FUND	13,123,503		
	FROM ADMINISTRATIVE TRUST FUND			2,565
	FROM FEDERAL GRANTS TRUST FUND			328,270
	FROM WELFARE TRANSITION TRUST FUND			82,972
313	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	469,011		
	FROM ADMINISTRATIVE TRUST FUND			43,236
314	EXPENSES			
	FROM GENERAL REVENUE FUND	2,531,562		
	FROM ADMINISTRATIVE TRUST FUND			30,276
	FROM FEDERAL GRANTS TRUST FUND			50,238
	FROM WELFARE TRANSITION TRUST FUND			16,339
315	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	15,929		
315A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND			20,000

SECTION 3 - HUMAN SERVICES

316	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	433,928	
317	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	544,509	23,353 2,521
318	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	51,236	
319	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND	42,630	
320	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	4,984,600	555,295
321	QUALIFIED EXPENDITURE CATEGORY QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	11,565,607	810,182 12,060,524
322	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	26,593,908	4,316,963 13,253,870 707,162 329,616 61,383
323	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/KIMBERLY GODWIN FROM ADMINISTRATIVE TRUST FUND		760,000
324	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	7,171,550	

From funds in Specific Appropriation 324, \$7,171,550 in non-recurring general revenue funds is provided for maintenance and repairs at the following facilities:

Florida State Hospital.....	4,110,000
Northeast Florida State Hospital.....	2,738,407
North Florida Evaluation and Treatment Center.....	154,000
West Florida Community Care Center.....	79,643
Florida Civil Commitment Center.....	89,500

TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

FROM GENERAL REVENUE FUND	67,527,973	
FROM TRUST FUNDS		33,454,765
TOTAL POSITIONS	205.50	
TOTAL ALL FUNDS		100,982,738

DISTRICT ADMINISTRATION

APPROVED SALARY RATE 37,724,667

SECTION 3 - HUMAN SERVICES

325	SALARIES AND BENEFITS	POSITIONS	807.50	
	FROM GENERAL REVENUE FUND		21,189,961	
	FROM ADMINISTRATIVE TRUST FUND			28,456,928
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			349,062
326	EXPENSES			
	FROM GENERAL REVENUE FUND		3,890,217	
	FROM ADMINISTRATIVE TRUST FUND			1,106,792
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			93,561
327	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		4,791	
	FROM ADMINISTRATIVE TRUST FUND			125,242
328	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		468,816	
	FROM ADMINISTRATIVE TRUST FUND			331,944
329	SPECIAL CATEGORIES			
	FINGERPRINTING FOR DAY CARE EMPLOYEES			
	FROM GENERAL REVENUE FUND		135,513	
330	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,585,883	
TOTAL: DISTRICT ADMINISTRATION				
	FROM GENERAL REVENUE FUND		28,275,181	
	FROM TRUST FUNDS			30,463,529
	TOTAL POSITIONS		807.50	
	TOTAL ALL FUNDS			58,738,710

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD CARE REGULATION AND INFORMATION

	APPROVED SALARY RATE		4,493,713	
331	SALARIES AND BENEFITS	POSITIONS	109.50	
	FROM GENERAL REVENUE FUND		523,578	
	FROM FEDERAL GRANTS TRUST FUND			3,690,156
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,618,604
332	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		82,889	
	FROM FEDERAL GRANTS TRUST FUND			594,097
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			231,682
333	EXPENSES			
	FROM GENERAL REVENUE FUND		194,912	
	FROM FEDERAL GRANTS TRUST FUND			926,670
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			369,635
334	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		36,316	
	FROM FEDERAL GRANTS TRUST FUND			57,036
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			13,984
335	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD PROTECTION			
	FROM GENERAL REVENUE FUND		677,149	
	FROM FEDERAL GRANTS TRUST FUND			4,775,969
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			253,696

SECTION 3 - HUMAN SERVICES

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,862,500
336	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	41,413	
TOTAL: CHILD CARE REGULATION AND INFORMATION			
	FROM GENERAL REVENUE FUND	1,556,257	
	FROM TRUST FUNDS		14,394,029
	TOTAL POSITIONS	109.50	
	TOTAL ALL FUNDS		15,950,286
ADULT PROTECTION			
	APPROVED SALARY RATE	24,898,078	
337	SALARIES AND BENEFITS POSITIONS 644.50 FROM GENERAL REVENUE FUND	20,773,123	
	FROM DOMESTIC VIOLENCE TRUST FUND		160,060
	FROM FEDERAL GRANTS TRUST FUND		7,921,272
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,814,855
338	EXPENSES FROM GENERAL REVENUE FUND	3,940,766	
	FROM DOMESTIC VIOLENCE TRUST FUND		46,020
	FROM FEDERAL GRANTS TRUST FUND		1,646,638
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		759,560
339	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	51,251	
	FROM FEDERAL GRANTS TRUST FUND		19,984
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,333
340	SPECIAL CATEGORIES HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,219,860	
341	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,041,955	
342	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	125,381	
	FROM DOMESTIC VIOLENCE TRUST FUND		11,975
	FROM FEDERAL GRANTS TRUST FUND		52,268
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		28,133
344	SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM FROM GENERAL REVENUE FUND	195,431	
	FROM DOMESTIC VIOLENCE TRUST FUND		10,366,004
	FROM FEDERAL GRANTS TRUST FUND		9,279,218
	FROM WELFARE TRANSITION TRUST FUND		7,750,000
345	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND	5,382,808	
	FROM FEDERAL GRANTS TRUST FUND		7,109,206
346	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	249,962	
347	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES FROM GENERAL REVENUE FUND	203,527	

SECTION 3 - HUMAN SERVICES

TOTAL: ADULT PROTECTION

FROM GENERAL REVENUE FUND	35,184,064	
FROM TRUST FUNDS		48,975,526
TOTAL POSITIONS	644.50	
TOTAL ALL FUNDS		84,159,590

CHILD PROTECTION AND PERMANENCY

APPROVED SALARY RATE 81,930,474

352	SALARIES AND BENEFITS	POSITIONS	2,124.50	
	FROM GENERAL REVENUE FUND		37,505,326	
	FROM FEDERAL GRANTS TRUST FUND			11,077,012
	FROM WELFARE TRANSITION TRUST FUND			47,446,823
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			17,034,227
353	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	101,685		
	FROM FEDERAL GRANTS TRUST FUND			58,669
	FROM WELFARE TRANSITION TRUST FUND			196,776
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			42,984
354	EXPENSES			
	FROM GENERAL REVENUE FUND	6,637,013		
	FROM FEDERAL GRANTS TRUST FUND			2,197,879
	FROM WELFARE TRANSITION TRUST FUND			8,276,864
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,860,713
354A	LUMP SUM			
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM FEDERAL GRANTS TRUST FUND			7,500,000
355	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,061,507		
	FROM FEDERAL GRANTS TRUST FUND			343,511
	FROM WELFARE TRANSITION TRUST FUND			435,357
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			247,788
356	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS			
	FROM GENERAL REVENUE FUND	26,983,136		
	FROM TOBACCO SETTLEMENT TRUST FUND			7,523,631
	FROM WELFARE TRANSITION TRUST FUND			8,903,461
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			6,996,915

The funds in Specific Appropriation 356 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough and Citrus counties for the performance of child protective investigations as mandated in section 39.3065, Florida Statutes. The appropriation shall be allocated as follows:

Manatee County Sheriff.....	3,619,941
Pasco County Sheriff.....	4,189,840
Pinellas County Sheriff.....	10,656,488
Broward County Sheriff.....	13,337,160
Hillsborough County Sheriff.....	13,091,844
Seminole County Sheriff.....	3,527,155
Citrus County Sheriff.....	1,984,715

357A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	22,900,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,200,000
	FROM WELFARE TRANSITION TRUST FUND		6,386,289

From the funds in Specific Appropriation 357A, \$1,000,000 in

SECTION 3 - HUMAN SERVICES

non-recurring general revenue funds and \$1,200,000 in non-recurring tobacco settlement funds are provided for the expansion of the Healthy Families program into counties presently not served by the program. The unserved counties are Jefferson, Madison, Taylor, Hamilton, Suwannee, Lafayette, Columbia, Union, Bradford, Citrus, Hernando, Hardee, Highlands, and Okeechobee. Of these additional funds, \$154,000 is allocated to the Ounce of Prevention Fund/Healthy Families Florida to provide technical assistance, quality assurance, training for project staff, evaluation, data and fiscal support to lead agencies. The configuration of counties to be served by each lead agency shall be determined by Healthy Families Florida.

358 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD PROTECTION

FROM GENERAL REVENUE FUND	11,324,472	
FROM CHILD WELFARE TRAINING TRUST FUND		2,597,441
FROM TOBACCO SETTLEMENT TRUST FUND		6,196,374
FROM CHILD ADVOCACY TRUST FUND		130,000
FROM FEDERAL GRANTS TRUST FUND		19,659,950
FROM WELFARE TRANSITION TRUST FUND		1,874,578
FROM OPERATIONS AND MAINTENANCE TRUST FUND		499,944
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,158,537

Specific Appropriation 358 includes funds to continue the child welfare legal services contracts with the Attorney General's office and state attorneys.

From the funds in Specific Appropriation 358, \$2,400,000 in federal grants trust funds shall be made available to Children's Home Society of Florida for the purpose of providing Title IV-E in-service and emergent needs training to community-based care providers responsible for the delivery of Title IV-E child welfare services. Before executing any contract, Children's Home Society of Florida must document that the certified match for these funds is available from a local government entity or agency of instrumentality and that the funds have not been used as match for any other purpose. Adherence to federal cost allocation and reporting requirements is required to ensure the Title IV-E funds can be appropriately drawn.

In addition to existing recurring projects, the following projects from Specific Appropriation 358 are funded from non-recurring tobacco settlement trust funds:

Clay & Baker Kids Net - Baker, Clay	100,000
Community Advisory Panel on Foster Care Pilot Program - Duval	100,000
Foster Parent Automobile Insurance Pilot Program - Sarasota	150,000
Howard Phillips Center for Children and Families - Orange, Osceola, Seminole	100,000
Independent Living Project for Homeless Youths - Orange	25,000
New Horizon's Children and Family Center - Miami-Dade	75,000
Place of Hope Seven Stars Emergency Shelter Expansion - Palm Beach	50,000
The Salvation Army Children's Village - Hillsborough, Pinellas	50,000
Sutton Place - Nassau	100,000

In addition to existing recurring projects, the following projects from Specific Appropriation 358 are funded from non-recurring general revenue funds:

Howard Phillips Center for Children and Families - Orange, Osceola, Seminole	1,000,000
Kids House of Seminole, Inc. Children's Advocacy Center - Seminole	50,000

359 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	2,948,892
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360 SPECIAL CATEGORIES

GRANTS AND AIDS - FAMILY FOSTER CARE

FROM GENERAL REVENUE FUND	4,000,000
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The Department of Children and Family Services shall transfer \$4,000,000

SECTION 3 - HUMAN SERVICES

from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.

361	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	76,090	1,145,294
	FROM TOBACCO SETTLEMENT TRUST FUND		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		319,360
362	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY SHELTER CARE		
	FROM GENERAL REVENUE FUND	81,776	400,009
	FROM TOBACCO SETTLEMENT TRUST FUND		193,905
	FROM WELFARE TRANSITION TRUST FUND		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		376,065
363	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE		
	FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	265,945,492	1,926,809
	FROM CHILD WELFARE TRAINING TRUST FUND		108,431,038
	FROM TOBACCO SETTLEMENT TRUST FUND		222,678,304
	FROM FEDERAL GRANTS TRUST FUND		59,504,400
	FROM WELFARE TRANSITION TRUST FUND		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		40,966,796

From the funds in Specific Appropriation 363, \$3,000,000 from the General Revenue Fund and \$3,105,500 from the Federal Grants Trust Fund shall be distributed to the community-based care lead agencies to achieve improved equity with respect to the total foster care and related services funding. These funds shall be distributed to the lead agencies receiving an amount below the statewide average budget per child per year based on a minimum per-child rate distribution formula. Community-based care lead agencies not meeting the criteria for receiving additional equity funds shall not receive additional funds from this appropriation increase, but shall be held harmless from budget reductions. The allocation by CBC shall be as follows:

Lakeview Center, FamiliesFirst Network.....	1,532,250
Big Bend CBC West.....	767,804
Big Bend CBC East.....	1,084,347
Heartland for Children.....	2,721,099

Community-based care lead agencies may expend funds from this appropriation for community resource development.

From the funds in Specific Appropriation 363, an additional \$1,000,000 of non-recurring tobacco settlement trust funds are provided for the Independent Living Program. These funds shall be restricted to direct payment of Road to Independence aftercare and transition stipends for youth age 18 and over.

363A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	CHILD WELFARE FACILITIES		
	FROM GENERAL REVENUE FUND	700,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		50,000

Specific Appropriation 363A includes \$50,000 from non-recurring tobacco settlement trust funds and \$700,000 from non-recurring general revenue funds for Mary Lee's House in Hillsborough County.

SECTION 3 - HUMAN SERVICES

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND	380,265,389	
FROM TRUST FUNDS		605,932,748
TOTAL POSITIONS	2,124.50	
TOTAL ALL FUNDS		986,198,137

FLORIDA ABUSE HOTLINE

APPROVED SALARY RATE 8,730,348

364	SALARIES AND BENEFITS	POSITIONS	234.00	
	FROM GENERAL REVENUE FUND		3,110,613	
	FROM FEDERAL GRANTS TRUST FUND			11,115
	FROM WELFARE TRANSITION TRUST FUND			5,352,537
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			3,080,872
365	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	173,192		
	FROM WELFARE TRANSITION TRUST FUND			528,081
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			147,440
366	EXPENSES			
	FROM GENERAL REVENUE FUND	505,573		
	FROM WELFARE TRANSITION TRUST FUND			1,242,474
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			770,458
367	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	304,924		
	FROM WELFARE TRANSITION TRUST FUND			12,433
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			8,366
368	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	69,686		
	FROM WELFARE TRANSITION TRUST FUND			204,370
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			75,944
369	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	198,833		

TOTAL: FLORIDA ABUSE HOTLINE

FROM GENERAL REVENUE FUND	4,362,821	
FROM TRUST FUNDS		11,434,090
TOTAL POSITIONS	234.00	
TOTAL ALL FUNDS		15,796,911

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 17,366,868

371	SALARIES AND BENEFITS	POSITIONS	311.50	
	FROM GENERAL REVENUE FUND		14,011,290	
	FROM DOMESTIC VIOLENCE TRUST FUND			255,711
	FROM FEDERAL GRANTS TRUST FUND			3,131,997
	FROM WELFARE TRANSITION TRUST FUND			3,751,735
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,295,455
372	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	337,308		
	FROM FEDERAL GRANTS TRUST FUND			6,493
	FROM WELFARE TRANSITION TRUST FUND			358
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			3,357
373	EXPENSES			
	FROM GENERAL REVENUE FUND	4,024,954		

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	FROM DOMESTIC VIOLENCE TRUST FUND		14,068
	FROM FEDERAL GRANTS TRUST FUND		1,482,955
	FROM WELFARE TRANSITION TRUST FUND		1,148,606
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		39,210
374	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	8,744	
	FROM FEDERAL GRANTS TRUST FUND		5,557
375	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,047,267	
	FROM DOMESTIC VIOLENCE TRUST FUND		3,385
	FROM FEDERAL GRANTS TRUST FUND		346,266
	FROM WELFARE TRANSITION TRUST FUND		292,546
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		119,017
376	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	19,000	
	FROM FEDERAL GRANTS TRUST FUND		19,000
377	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	3,857,444	
	FROM CHILD WELFARE TRAINING TRUST FUND		96,527
	FROM FEDERAL GRANTS TRUST FUND		1,806,925
	FROM WELFARE TRANSITION TRUST FUND		804,323
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		485,558
378	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,994,335	
	FROM FEDERAL GRANTS TRUST FUND		13,492
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,044
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	25,300,342	
	FROM TRUST FUNDS		15,127,585
	TOTAL POSITIONS	311.50	
	TOTAL ALL FUNDS		40,427,927

PROGRAM: MENTAL HEALTH PROGRAM

VIOLENT SEXUAL PREDATOR PROGRAM

	APPROVED SALARY RATE	780,682	
379	SALARIES AND BENEFITS	POSITIONS	13.00
	FROM GENERAL REVENUE FUND		975,751
380	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		81,814
381	EXPENSES		
	FROM GENERAL REVENUE FUND		277,078
382	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		1,345
383	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		46,257
384	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	24,735,687	
385	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		22,597

SECTION 3 - HUMAN SERVICES

TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM

FROM GENERAL REVENUE FUND	26,140,529	
TOTAL POSITIONS	13.00	
TOTAL ALL FUNDS		26,140,529

ADULT COMMUNITY MENTAL HEALTH SERVICES

386 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,335,544	
FROM FEDERAL GRANTS TRUST FUND		12,500
FROM WELFARE TRANSITION TRUST FUND		269,490

387 EXPENSES		
FROM GENERAL REVENUE FUND	42,293	
FROM WELFARE TRANSITION TRUST FUND		65,714

387A SPECIAL CATEGORIES		
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL		
HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING		
GRANT PROGRAM		
FROM GENERAL REVENUE FUND	2,000,000	
FROM GRANTS AND DONATIONS TRUST FUND		2,000,000

From the funds in Specific Appropriation 387A, \$2,000,000 from the General Revenue Fund and \$1,850,000 from the Grants and Donations Trust Fund shall be used to provide grants through the Public Safety, Mental Health and Substance Abuse Local Matching Grant Program. Of the remaining \$150,000 from the Grants and Donations Trust Fund, \$120,000 is provided to establish the Public Safety, Mental Health and Substance Abuse Technical Assistance Center and \$30,000 is provided to the Substance Abuse and Mental Health Corporation for grants administration.

388 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH		
SERVICES		
FROM GENERAL REVENUE FUND	170,805,441	
FROM ALCOHOL, DRUG ABUSE AND MENTAL		
HEALTH TRUST FUND		15,534,012
FROM TOBACCO SETTLEMENT TRUST FUND		18,740,092
FROM FEDERAL GRANTS TRUST FUND		14,340,553
FROM WELFARE TRANSITION TRUST FUND		7,358,585
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		450,002

From the funds in Specific Appropriation 388, \$300,000 from the General Revenue Fund is for the Agape Family Ministries in Miami-Dade to provide community forensic services for indigent adults, including psychiatric evaluations, counseling, medication, follow-up, and case management.

In addition to existing recurring projects, the following projects in Specific Appropriation 388 are funded from non-recurring tobacco settlement funds:

Adult CSU Beds - Collier.....	300,000
Bay/Gulf Florida Assertive Community Treatment Team -	
Bay, Gulf.....	100,000
Chronic Substance Abuse/Mental Illness Misdemeanor Treatment	
Services - Duval.....	25,000
Citrus Health Network, Inc. Adult Crisis Stabilization	
Unit - Miami-Dade.....	400,000
Co-Occurring Psychiatric - Flagler, Putnam, Volusia.....	25,000
Family Emergency Treatment Center (FETC) - Hillsborough.....	100,000
Family Emergency Treatment Center - Indian River, Martin,	
Okeechobee, St. Lucie.....	500,000
Fellowship House Services for the Uninsured - Miami-Dade....	50,000
Forensic Recovery Enhancement Team (FRET) - Seminole.....	100,000
Indian River Mental Health Walk-in Center - Indian River....	300,000
Orange County Central Receiving Center - Orange.....	1,250,000
Statewide Suicide Prevention Program - Statewide.....	200,000
Public Receiving Facility Service - Pinellas.....	400,000

In addition to existing recurring projects, the following projects in Specific Appropriation 388 are funded from non-recurring general revenue funds:

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Fellowship House Services for the Uninsured - Miami-Dade....	200,000
Orange County Central Receiving Center - Orange.....	1,000,000
Regional Short Term Residential Treatment - Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union.....	900,000
Camillus Behavioral Health Treatment Services - Miami-Dade..	250,000
Mental Health Care for Indigent Adults and Children - Miami-Dade.....	200,000
Expanding Access to Mental Health Services - Miami-Dade.....	200,000

From the funds in Specific Appropriations 388, 389, 391, 395, 401, 415, and 418, the Department of Children and Family Services is authorized to contract for a prospective case rate method of payment for substance abuse and mental health services. The department is further authorized to contract with one or more contracted managing entities to pilot a prospective case rate method of payment. The department is directed to conduct an evaluation of the impact of the case rate methodology on consumer care and value added to the administration of public funds.

389 SPECIAL CATEGORIES	
GRANTS AND AIDS - BAKER ACT SERVICES	
FROM GENERAL REVENUE FUND	62,333,949
FROM GRANTS AND DONATIONS TRUST FUND . . .	30,000

389A SPECIAL CATEGORIES	
GRANTS AND AIDS - OUTPATIENT BAKER ACT PILOT PROGRAM	
FROM TOBACCO SETTLEMENT TRUST FUND	2,500,000

From the funds appropriated in Specific Appropriation 389A, \$2,500,000 is provided for the implementation of a demonstration project in the Department of Children and Family Services, District 1, to develop community-based services providing appropriate diversions intended to reduce the high per capita criminal justice costs associated with individuals suffering from mental illness and support the increased use of mandatory outpatient treatment as authorized in section 394.4655, Florida Statutes. The department shall provide a report to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by August 1, 2008, on the progress of the demonstration project.

390 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,523

390A SPECIAL CATEGORIES	
HURRICANE RECOVERY AND RELIEF	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	777,020

391 SPECIAL CATEGORIES	
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM	
FROM GENERAL REVENUE FUND	6,780,276

392 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	5,579

392A FIXED CAPITAL OUTLAY	
GRANTS AND AIDS - 2005 HURRICANES - AGY MGD	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	840,730

TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	243,304,605
FROM TRUST FUNDS	62,918,698

TOTAL ALL FUNDS	306,223,303
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CHILDREN'S MENTAL HEALTH SERVICES

393 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	931,848

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND	280,796	
394	EXPENSES		
	FROM GENERAL REVENUE FUND	25,496	
	FROM FEDERAL GRANTS TRUST FUND		9,883
395	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	26,102,318	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		8,464,303
	FROM TOBACCO SETTLEMENT TRUST FUND		1,487,772
	FROM FEDERAL GRANTS TRUST FUND		5,964,000

In addition to existing recurring projects, the following projects from Specific Appropriation 395 are funded from non-recurring tobacco settlement funds:

Children's Self Directed Care - Collier, Lee.....	25,000
Citrus Health Network, Inc. Children's Crisis Stabilization Unit - Miami-Dade.....	200,000
Emergency 30 Bed Children's Crisis Unit - Indian River, Martin, Okeechobee, St. Lucie.....	500,000
Kids in Distress, Therapeutic Preschool - Broward.....	100,000
Hope House - Baker.....	50,000

In addition to existing recurring projects, Specific Appropriation 395 includes \$500,000 from non-recurring general revenue funds for Manatee Children's Community Action Team (CAT Team) in Manatee and Sarasota counties.

397	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	148	
	FROM FEDERAL GRANTS TRUST FUND		81
398	SPECIAL CATEGORIES		
	PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	8,911,958	
398A	SPECIAL CATEGORIES		
	HURRICANE RECOVERY AND RELIEF		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		24,831
399	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	24,762,820	
The Department of Children and Family Services shall transfer \$22,449,888 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in SIPP and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.			
400	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,764	
401	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	14,368,207	
	FROM TOBACCO SETTLEMENT TRUST FUND		250,000

In addition to existing recurring projects, Specific Appropriation 401 includes \$250,000 from non-recurring tobacco settlement trust funds for Children's Emergency Baker Act Services in Hernando and Pasco counties.

SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	75,105,559	
FROM TRUST FUNDS		16,481,666
TOTAL ALL FUNDS		91,587,225

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	5,860,125	
402 SALARIES AND BENEFITS POSITIONS	112.00	
FROM GENERAL REVENUE FUND	6,177,772	
FROM ADMINISTRATIVE TRUST FUND		9,715
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		245,733
FROM FEDERAL GRANTS TRUST FUND		1,142,183
403 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	121,742	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		16,000
FROM FEDERAL GRANTS TRUST FUND		158,201
404 EXPENSES		
FROM GENERAL REVENUE FUND	929,128	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		398,684
FROM FEDERAL GRANTS TRUST FUND		266,870
405 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	38,473	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		52,510
FROM FEDERAL GRANTS TRUST FUND		130,616
406 SPECIAL CATEGORIES		
FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH CORPORATION		
FROM GENERAL REVENUE FUND	250,000	
FROM FEDERAL GRANTS TRUST FUND		75,000
407 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	333,156	
407A SPECIAL CATEGORIES		
GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS		
FROM FEDERAL GRANTS TRUST FUND		983,399

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	7,850,271	
FROM TRUST FUNDS		3,478,911
TOTAL POSITIONS	112.00	
TOTAL ALL FUNDS		11,329,182

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	3,171,299	
408 SALARIES AND BENEFITS POSITIONS	68.00	
FROM GENERAL REVENUE FUND	2,281,704	
FROM ADMINISTRATIVE TRUST FUND		7,329
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,052,563
FROM FEDERAL GRANTS TRUST FUND		833,266
FROM GRANTS AND DONATIONS TRUST FUND		11,413
409 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	29,610	

SECTION 3 - HUMAN SERVICES

	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	505,845	
	FROM FEDERAL GRANTS TRUST FUND	624,938	
	FROM GRANTS AND DONATIONS TRUST FUND	67,281	
410	EXPENSES		
	FROM GENERAL REVENUE FUND	252,028	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		357,332
	FROM FEDERAL GRANTS TRUST FUND		394,662
	FROM GRANTS AND DONATIONS TRUST FUND		11,778
411	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	170,840	
	FROM FEDERAL GRANTS TRUST FUND		3,755,114
	FROM GRANTS AND DONATIONS TRUST FUND		89,528
412	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,469	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	2,783,651	
	FROM TRUST FUNDS		7,711,049
	TOTAL POSITIONS	68.00	
	TOTAL ALL FUNDS		10,494,700

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

413	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	375,918	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		50,590
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,221
414	EXPENSES		
	FROM GENERAL REVENUE FUND	12,434	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		3,599
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		106
415	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	40,963,878	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		28,905,569
	FROM TOBACCO SETTLEMENT TRUST FUND		3,385,907
	FROM FEDERAL GRANTS TRUST FUND		211,066
	FROM WELFARE TRANSITION TRUST FUND		640,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		85,673

In addition to existing recurring projects, the following projects in
Specific Appropriation 415 are funded from non-recurring tobacco
settlement trust funds:

Early Risers: Skills for Success - Palm Beach.....	25,000
Middle and High School Prevention Services for DCF District 12 - Flagler, Volusia.....	50,000
Mothers and Infants - Sarasota.....	150,000
Village Girls Adolescent Treatment Program - Miami-Dade.....	300,000

415A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MENTAL HEALTH/SUBSTANCE ABUSE FACILITIES		
	FROM TOBACCO SETTLEMENT TRUST FUND		1,770,000

From the funds in Specific Appropriation 415A, the following projects
are funded with non-recurring tobacco settlement trust funds:

Adolescent Residential Substance Abuse Treatment Facility -

SECTION 3 - HUMAN SERVICES

Citrus, Marion.....	1,250,000	
Village Residential Kitchen Improvement Project - Miami-Dade	520,000	
TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	41,352,230	
FROM TRUST FUNDS		35,056,731
TOTAL ALL FUNDS		76,408,961

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

416 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	387,882	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		634,139
FROM OPERATIONS AND MAINTENANCE TRUST FUND		44,068
417 EXPENSES		
FROM GENERAL REVENUE FUND	18,497	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		25,665
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,367
418 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND	36,181,129	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		63,160,154
FROM TOBACCO SETTLEMENT TRUST FUND		6,841,766
FROM FEDERAL GRANTS TRUST FUND		7,602,824
FROM WELFARE TRANSITION TRUST FUND		14,097,500
FROM OPERATIONS AND MAINTENANCE TRUST FUND		943,998

Funds in Specific Appropriation 418 may be used for clinical supervision.

From the funds in Specific Appropriation 418, the following projects are funded from non-recurring tobacco settlement trust funds:

Community Humanitarian Services - Statewide.....	50,000
DACCO Residential Beds - Hillsborough.....	50,000
Gateway Connect (formerly 1-800-Wait Not) - Baker, Clay, Duval, Nassau, St. Johns.....	50,000
La Nueva Vida Pregnant Postpartum Women & Infants Program - Brevard, Orange, Osceola, Seminole.....	50,000
Lisa Merlin House, Inc. "A Safe Place for a New Beginning" - Orange, Osceola.....	50,000
Nuevo Caminar Recovery Home Center - Miami-Dade.....	100,000
Outclient Services - Flagler, Volusia.....	50,000
Stewart Marchman Residential Treatment Expansion (Flagler County) - Flagler, Putnam, Volusia.....	200,000

418A SPECIAL CATEGORIES		
HURRICANE RECOVERY AND RELIEF		
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		360,923
419 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	3,422	
419A FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - 2005 HURRICANES - AGY		
MGD		
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		540,693

SECTION 3 - HUMAN SERVICES

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

FROM GENERAL REVENUE FUND	36,590,930	
FROM TRUST FUNDS		94,254,097

TOTAL ALL FUNDS		130,845,027
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PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	141,568,128	
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420	SALARIES AND BENEFITS	POSITIONS	4,109.00	
	FROM GENERAL REVENUE FUND		98,447,246	
	FROM FEDERAL GRANTS TRUST FUND			64,345,228
	FROM GRANTS AND DONATIONS TRUST FUND			77,786
	FROM WELFARE TRANSITION TRUST FUND			4,453,000

421	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	427,198		
	FROM FEDERAL GRANTS TRUST FUND			402,382
	FROM GRANTS AND DONATIONS TRUST FUND			33,600
	FROM WELFARE TRANSITION TRUST FUND			24,601

422	EXPENSES			
	FROM GENERAL REVENUE FUND	18,639,561		
	FROM FEDERAL GRANTS TRUST FUND			17,603,710
	FROM WELFARE TRANSITION TRUST FUND			1,044,023

423	OPERATING CAPITAL OUTLAY			
	FROM WELFARE TRANSITION TRUST FUND			4,254

424	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	2,750,711		
	FROM FEDERAL GRANTS TRUST FUND			2,591,093
	FROM WELFARE TRANSITION TRUST FUND			158,234

425	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	805,930		
	FROM FEDERAL GRANTS TRUST FUND			759,112
	FROM WELFARE TRANSITION TRUST FUND			267,458

426	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	484,814		
	FROM FEDERAL GRANTS TRUST FUND			351,982
	FROM WELFARE TRANSITION TRUST FUND			40,044

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES

FROM GENERAL REVENUE FUND	121,555,460	
FROM TRUST FUNDS		92,156,507

TOTAL POSITIONS	4,109.00	
TOTAL ALL FUNDS		213,711,967

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	10,296,573	
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427	SALARIES AND BENEFITS	POSITIONS	213.00	
	FROM GENERAL REVENUE FUND		7,208,823	
	FROM FEDERAL GRANTS TRUST FUND			5,531,502
	FROM WELFARE TRANSITION TRUST FUND			903,053

428	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	150,622		
	FROM FEDERAL GRANTS TRUST FUND			100,055
	FROM WELFARE TRANSITION TRUST FUND			14,011

429	EXPENSES			
	FROM GENERAL REVENUE FUND	3,324,708		
	FROM FEDERAL GRANTS TRUST FUND			2,869,865

SECTION 3 - HUMAN SERVICES

	FROM WELFARE TRANSITION TRUST FUND		275,589	
430	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,114		
	FROM FEDERAL GRANTS TRUST FUND		1,084	
	FROM WELFARE TRANSITION TRUST FUND		746	
431	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	10,126,919		
	FROM FEDERAL GRANTS TRUST FUND		9,107,393	
	FROM WELFARE TRANSITION TRUST FUND		1,014,163	
432	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	4,028,208		
	FROM FEDERAL GRANTS TRUST FUND		5,631,704	
	FROM WELFARE TRANSITION TRUST FUND		318,473	
433	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	1,309,670		
	FROM FEDERAL GRANTS TRUST FUND		979,912	
	FROM WELFARE TRANSITION TRUST FUND		115,468	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE				
	FROM GENERAL REVENUE FUND	26,150,064		
	FROM TRUST FUNDS		26,863,018	
	TOTAL POSITIONS	213.00		
	TOTAL ALL FUNDS		53,013,082	

FRAUD PREVENTION AND BENEFIT RECOVERY

	APPROVED SALARY RATE	6,323,952		
434	SALARIES AND BENEFITS	POSITIONS	200.50	
	FROM GENERAL REVENUE FUND	2,080,771		
	FROM FEDERAL GRANTS TRUST FUND		5,009,506	
	FROM WELFARE TRANSITION TRUST FUND		1,465,867	
435	EXPENSES			
	FROM GENERAL REVENUE FUND	511,473		
	FROM FEDERAL GRANTS TRUST FUND		1,205,105	
	FROM WELFARE TRANSITION TRUST FUND		328,234	
436	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	68,317		
	FROM FEDERAL GRANTS TRUST FUND		167,505	
	FROM WELFARE TRANSITION TRUST FUND		52,953	
437	SPECIAL CATEGORIES			
	PUBLIC ASSISTANCE FRAUD CONTRACT			
	FROM GENERAL REVENUE FUND	47,752		
	FROM FEDERAL GRANTS TRUST FUND		3,340,786	
	FROM WELFARE TRANSITION TRUST FUND		1,106,966	
438	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	7,291		
	FROM FEDERAL GRANTS TRUST FUND		15,390	
TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY				
	FROM GENERAL REVENUE FUND	2,715,604		
	FROM TRUST FUNDS		12,692,312	
	TOTAL POSITIONS	200.50		
	TOTAL ALL FUNDS		15,407,916	

SPECIAL ASSISTANCE PAYMENTS

	APPROVED SALARY RATE	199,825		
439	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM GENERAL REVENUE FUND	172,209		

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND		77,901
440	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	58,200	
	FROM GRANTS AND DONATIONS TRUST FUND		84,097
	FROM WELFARE TRANSITION TRUST FUND		84,095
441	EXPENSES		
	FROM GENERAL REVENUE FUND	196,667	
	FROM FEDERAL GRANTS TRUST FUND		42,532
	FROM GRANTS AND DONATIONS TRUST FUND		27,962
	FROM WELFARE TRANSITION TRUST FUND		27,951
442	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	2,116,025	
443	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	1,185,990	
	FROM FEDERAL GRANTS TRUST FUND		3,034,474
	FROM GRANTS AND DONATIONS TRUST FUND		787,953
	FROM WELFARE TRANSITION TRUST FUND		787,953
444	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING		
	ASSISTANCE GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		7,000,000
445	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	22,409	
	FROM FEDERAL GRANTS TRUST FUND		141
446	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	380,981	
	FROM TOBACCO SETTLEMENT TRUST FUND		795,000

The following projects in Specific Appropriation 446 are funded from non-recurring tobacco settlement trust funds:

Big Bend Homeless Coalition - Leon.....	200,000
Goulds Family Resource Center - Broward, Miami-Dade, Monroe.	20,000
One Stop Community Resource Center - Manatee.....	500,000
Homeless Coalitions - Statewide.....	75,000

447	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	790	
448	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	127,838,880	
	FROM WELFARE TRANSITION TRUST FUND		27,683,988
449	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	25,114,425	
450	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	344,456	
TOTAL: SPECIAL ASSISTANCE PAYMENTS			
	FROM GENERAL REVENUE FUND	157,431,032	
	FROM TRUST FUNDS		40,434,047
	TOTAL POSITIONS	3.00	
	TOTAL ALL FUNDS		197,865,079

REFUGEES

APPROVED SALARY RATE	1,754,697
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SECTION 3 - HUMAN SERVICES

451	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM FEDERAL GRANTS TRUST FUND			2,235,052
452	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			363,451
453	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			583,880
454	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			27,325
455	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			46,701
456	SPECIAL CATEGORIES			
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM			
	FROM GENERAL REVENUE FUND	453,600		
	FROM FEDERAL GRANTS TRUST FUND			56,604,968
457	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND			7,008
458	SPECIAL CATEGORIES			
	SERVICES TO REPATRIATED AMERICANS			
	FROM FEDERAL GRANTS TRUST FUND			40,380
459	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND			800
460	FINANCIAL ASSISTANCE PAYMENTS			
	REFUGEE/ENTRANT ASSISTANCE			
	FROM FEDERAL GRANTS TRUST FUND			12,766,248
TOTAL: REFUGEES				
	FROM GENERAL REVENUE FUND	453,600		
	FROM TRUST FUNDS			72,675,813
	TOTAL POSITIONS	39.00		
	TOTAL ALL FUNDS			73,129,413

PROGRAM: INSTITUTIONAL FACILITIES

ADULT MENTAL HEALTH TREATMENT FACILITIES

	APPROVED SALARY RATE	143,520,331		
461	SALARIES AND BENEFITS	POSITIONS	3,998.50	
	FROM GENERAL REVENUE FUND		133,099,981	
	FROM FEDERAL GRANTS TRUST FUND			47,152,686
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			5,489,140
462	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		827,662	
463	EXPENSES			
	FROM GENERAL REVENUE FUND	15,009,176		
	FROM FEDERAL GRANTS TRUST FUND			1,073,469
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			404,252
464	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	214,379		
	FROM FEDERAL GRANTS TRUST FUND			549,377
465	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	3,366,140		

SECTION 3 - HUMAN SERVICES

466	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,074,171	
467	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	98,448,233	13,468,713
From the funds in Specific Appropriation 467, \$1,008,725 from the General Revenue Fund is provided as a price-level increase to the contract value for the operation of South Florida State Hospital.			
467A	SPECIAL CATEGORIES HURRICANE RECOVERY AND RELIEF FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		63,137
468	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,171,223	20,330,318
469	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	13,861,377	2,630,785 876,992
470	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,494,341	
471	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	90,969	
472	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	33,266	
TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES			
	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	276,690,918	92,038,869
	TOTAL POSITIONS TOTAL ALL FUNDS	3,998.50	368,729,787

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	9,443,487	
473	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	255.00 3,166,193	9,289,087
474	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	130,887	830,376
475	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	416,016	1,684,145

SECTION 3 - HUMAN SERVICES

476	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	8,755	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		35,228
477	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		150,000
478	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,400	
479	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	256,695	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		33,774
480	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,303	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		80,652
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	4,208,249	
	FROM TRUST FUNDS		12,103,262
	TOTAL POSITIONS	255.00	
	TOTAL ALL FUNDS		16,311,511

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	2,556,711	
481	SALARIES AND BENEFITS	POSITIONS	53.00
	FROM GENERAL REVENUE FUND	1,548,608	
	FROM FEDERAL GRANTS TRUST FUND		1,479,850
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		710,419
482	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	237,348	
	FROM ADMINISTRATIVE TRUST FUND		55,000
	FROM FEDERAL GRANTS TRUST FUND		847,905
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		180,648
483	EXPENSES		
	FROM GENERAL REVENUE FUND	710,449	
	FROM ADMINISTRATIVE TRUST FUND		8,049
	FROM FEDERAL GRANTS TRUST FUND		823,269
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		458,057
484	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		5,000
485	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND		
	EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND		119,493
486	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE		
	PROJECTS/SERVICES		
	FROM GENERAL REVENUE FUND	6,232,571	
	FROM TOBACCO SETTLEMENT TRUST FUND		450,000

In addition to existing recurring projects, the following projects in

SECTION 3 - HUMAN SERVICES

Specific Appropriation 486 are funded from non-recurring tobacco settlement funds:

Alzheimer Multicultural Outreach - Alzheimer's Reachout	
Florida - Statewide.....	50,000
Community-Based Dementia-Specific Day Care - Palm Beach, St. Lucie.....	400,000

488	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMERS DISEASE		
	RESPIRE SERVICES		
	FROM GENERAL REVENUE FUND	7,651,454	
489	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND	40,877,657	
	FROM TOBACCO SETTLEMENT TRUST FUND		12,770,633
	FROM FEDERAL GRANTS TRUST FUND		249,025
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		738,969

From the funds in Specific Appropriation 489, \$1,000,000 from non-recurring tobacco settlement funds is provided for critical services to frail, homebound elders to help them remain in their homes and in the community.

490	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		2,971,761
491	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND	346,998	
	FROM FEDERAL GRANTS TRUST FUND		96,743,728
492	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	75,500	
	FROM ADMINISTRATIVE TRUST FUND		53,131
	FROM FEDERAL GRANTS TRUST FUND		76,800
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		14,864
493	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,301,964	
	FROM ADMINISTRATIVE TRUST FUND		31,397
	FROM TOBACCO SETTLEMENT TRUST FUND		217,350
	FROM FEDERAL GRANTS TRUST FUND		7,562,916
	FROM GRANTS AND DONATIONS TRUST FUND		15,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511
494	SPECIAL CATEGORIES		
	TRANSFER TO GRANTS AND DONATIONS TRUST FUND		
	FROM GENERAL REVENUE FUND	15,000,000	
495	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	29,573,330	
	FROM TOBACCO SETTLEMENT TRUST FUND		8,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		47,912,003
496	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM GENERAL REVENUE FUND	10,128,406	
	FROM TOBACCO SETTLEMENT TRUST FUND		5,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		18,058,226

SECTION 3 - HUMAN SERVICES

497	SPECIAL CATEGORIES		
	ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID		
	WAIVER		
	FROM GENERAL REVENUE FUND	2,163,208	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		2,894,201
498	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAMS		
	FROM GENERAL REVENUE FUND	6,702,833	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,062,000

In addition to existing recurring projects, the following projects in Specific Appropriation 498 are funded from non-recurring tobacco settlement funds:

JCS - Senior Meals Program (Homebound Meals) - Miami-Dade...	100,000
Community Activities and Nutrition Center - Miami-Dade.....	75,000
Sarasota NORC (naturally occurring retirement community) -	
Manatee, Sarasota.....	50,000
SLOW TO FAST - Palm Beach.....	50,000
South Florida Holocaust Survivors Assistance Program -	
Broward, Miami-Dade, Palm Beach.....	300,000
West Miami Community Center Senior Citizen Congregate Meals	
Program - Miami-Dade.....	337,000
Southwest Social Services - Miami-Dade.....	100,000
Continuation/Additional of Congregate and Homebound Meals	
Services-Allapattah - Miami-Dade.....	100,000
Meeting Basic Needs to Diminish Poverty and Hunger -	
Miami-Dade.....	50,000
Senior Advocate Program - Broward.....	25,000
Little Havana Activities & Nutrition Centers Congregate	
Meals Program - Miami-Dade.....	400,000
Elderly High Risk Nutritional Meals Program - Miami-Dade....	25,000
Elderly Services Program - Miami-Dade.....	200,000
Renacer Seniors Program - Broward.....	50,000
City of Hialeah Elderly Nutrition Services - Miami-Dade.....	50,000
Baker Council on Aging - Baker.....	50,000
Nassau Council on Aging - Nassau.....	100,000

In addition to existing recurring projects, the following projects in Specific Appropriation 498 are funded from non-recurring general revenue funds:

City of Hialeah Elderly Nutrition Center - Miami-Dade.....	100,000
Community Activities and Nutrition Center - Miami-Dade.....	100,000
Meeting Basic Needs to Diminish Poverty and Hunger - Miami-	
Dade.....	10,000

499	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	30,560	
	FROM FEDERAL GRANTS TRUST FUND		4,855
500	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,971	
	FROM FEDERAL GRANTS TRUST FUND		11,340
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		4,749
501	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND	10,000,000	

Funds in Specific Appropriation 501 are provided for grants to construct, repair and maintain Florida's Senior Centers. The Department of Elder Affairs shall establish criteria for grant awards that shall include a minimum 25 percent local match requirement.

From the funds in Specific Appropriation 501, \$900,000 in non-recurring general revenue funds is provided for the Bradford Senior Center.

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501A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL PROJECTS FOR THE
ELDERLY
FROM GENERAL REVENUE FUND 250,000
FROM TOBACCO SETTLEMENT TRUST FUND 90,000

The following projects in Specific Appropriation 501A are funded from non-recurring tobacco settlement funds:

Low Income Senior Facility - Miami-Dade..... 80,000
Little Havana Activities & Nutrition Centers - Mildred
Pepper Center Development and Relocation - Miami-Dade.... 10,000

The following projects in Specific Appropriation 501A are funded from non-recurring general revenue funds:

Little Havana Activities & Nutrition Centers - Mildred
Pepper Center Development and Relocation - Miami-Dade.... 200,000
Intergenerational Day Care Center - Broward..... 50,000

TOTAL: HOME AND COMMUNITY SERVICES
FROM GENERAL REVENUE FUND 134,849,857
FROM TRUST FUNDS 226,429,849

TOTAL POSITIONS 53.00
TOTAL ALL FUNDS 361,279,706

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,111,301

502 SALARIES AND BENEFITS POSITIONS 83.00
FROM GENERAL REVENUE FUND 2,148,275
FROM FEDERAL GRANTS TRUST FUND 2,808,013
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 737,967

503 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 135,774
FROM FEDERAL GRANTS TRUST FUND 605,047
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 405,687

504 EXPENSES
FROM GENERAL REVENUE FUND 308,169
FROM ADMINISTRATIVE TRUST FUND 5,929
FROM FEDERAL GRANTS TRUST FUND 1,597,017
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 29,547

505 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 2,000

506 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,285
FROM ADMINISTRATIVE TRUST FUND 27,400
FROM FEDERAL GRANTS TRUST FUND 445,964

508 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 52,247
FROM FEDERAL GRANTS TRUST FUND 7,668

509 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 13,885
FROM FEDERAL GRANTS TRUST FUND 18,340
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 4,055

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510	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,288
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	2,662,635	
	FROM TRUST FUNDS		6,699,922
	TOTAL POSITIONS	83.00	
	TOTAL ALL FUNDS		9,362,557

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	833,006	
511	SALARIES AND BENEFITS POSITIONS	20.50	
	FROM GENERAL REVENUE FUND	549,449	
	FROM FEDERAL GRANTS TRUST FUND		546,260
512	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100	
	FROM FEDERAL GRANTS TRUST FUND		750,000
513	EXPENSES		
	FROM GENERAL REVENUE FUND	156,863	
	FROM FEDERAL GRANTS TRUST FUND		860
514	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,927,527	
	FROM ADMINISTRATIVE TRUST FUND		154,816
515	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,000	
516	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	92,216	
	FROM FEDERAL GRANTS TRUST FUND		11,342
517	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	981,985	
	FROM FEDERAL GRANTS TRUST FUND		1,026,020
518	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,740	
	FROM FEDERAL GRANTS TRUST FUND		5,708
TOTAL: CONSUMER ADVOCATE SERVICES			
	FROM GENERAL REVENUE FUND	3,721,880	
	FROM TRUST FUNDS		2,495,006
	TOTAL POSITIONS	20.50	
	TOTAL ALL FUNDS		6,216,886

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	13,430,076	
519	SALARIES AND BENEFITS POSITIONS	289.50	
	FROM GENERAL REVENUE FUND	4,495,886	
	FROM ADMINISTRATIVE TRUST FUND		12,113,638
	FROM FEDERAL GRANTS TRUST FUND		1,043,486
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		59,533

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520	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	656,013		
	FROM ADMINISTRATIVE TRUST FUND		1,088,963	
	FROM FEDERAL GRANTS TRUST FUND		139,680	
521	EXPENSES			
	FROM GENERAL REVENUE FUND	2,430,986		
	FROM ADMINISTRATIVE TRUST FUND		2,883,253	
	FROM FEDERAL GRANTS TRUST FUND		449,379	
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		62,097	
522	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	194,870		
	FROM ADMINISTRATIVE TRUST FUND		1,300	
	FROM FEDERAL GRANTS TRUST FUND		31,500	
523	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND		50,936	
524	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	825,534		
	FROM ADMINISTRATIVE TRUST FUND		1,611,109	
	FROM FEDERAL GRANTS TRUST FUND		118,208	
525	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	185,960		
526	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	30,946		
	FROM ADMINISTRATIVE TRUST FUND		82,765	
	FROM FEDERAL GRANTS TRUST FUND		7,098	
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		432	
TOTAL:	ADMINISTRATIVE SUPPORT			
	FROM GENERAL REVENUE FUND	8,820,195		
	FROM TRUST FUNDS		19,743,377	
	TOTAL POSITIONS	289.50		
	TOTAL ALL FUNDS		28,563,572	

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	4,596,777		
527	SALARIES AND BENEFITS	POSITIONS	90.00	
	FROM GENERAL REVENUE FUND	2,420,994		
	FROM ADMINISTRATIVE TRUST FUND		3,103,284	
	FROM FEDERAL GRANTS TRUST FUND		137,527	
528	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	55,000		
	FROM ADMINISTRATIVE TRUST FUND		231,000	
	FROM FEDERAL GRANTS TRUST FUND		15,000	
529	EXPENSES			
	FROM GENERAL REVENUE FUND	6,770,703		
	FROM ADMINISTRATIVE TRUST FUND		2,796,686	
	FROM FEDERAL GRANTS TRUST FUND		15,000	
530	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND		827,397	
	FROM FEDERAL GRANTS TRUST FUND		3,500	
531	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	3,100,000		
	FROM ADMINISTRATIVE TRUST FUND		2,146,607	

SECTION 3 - HUMAN SERVICES

532	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,523	
533	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	16,049	18,191 944
534	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM ADMINISTRATIVE TRUST FUND		3,801,305
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,377,269	13,096,441
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		25,473,710

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

	APPROVED SALARY RATE	6,456,658	
535	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EPILEPSY SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	POSITIONS 141.00 1,999,418	155 63,294 5,308,754 2,501 125,728 740,973
536	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	57,592	210,028 132,326 61,332
537	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM EPILEPSY SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	483,261	10,237 24,492 30,850 2,288,793 4,273 750,000 135,713 292,286
538	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	5,631,269	1,094,283
539	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND	2,438,870	50,000

From the funds in Specific Appropriation 539, \$50,000 of non-recurring tobacco settlement trust funds are provided to the Statewide Epilepsy Services Program to provide emergency medication to help patients who may not otherwise be able to afford the cost of prescription medications and who do not qualify for the Florida Anti-Epileptic Drug Program which is currently not accepting new

SECTION 3 - HUMAN SERVICES

applications.

540	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES FROM EPILEPSY SERVICES TRUST FUND	1,340,000
541	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND	119,760,648
542	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	5,538,446
543	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND	23,027,692
544	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	150,000
545	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	4,368,956 9,902,925 7,000,000 1,000,000
546	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND	22,000
547	SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER FROM GENERAL REVENUE FUND	309,300
548	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND	928,412 2,071,588
549	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND	2,000,000
550	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	184,000 57,000 475,792 1,000 305,500
551	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	2,875,000 100,000 1,982,925 1,630,000 6,421,020 2,250,000 1,500,000 119,630

In addition to existing projects in Specific Appropriation 551, the following projects are funded from non-recurring tobacco settlement trust funds:

Hebni's Nutrition Resource Center - Orange.....	25,000
Haitian Americans Association Against Cancer - Broward,	

SECTION 3 - HUMAN SERVICES

Miami-Dade, Palm Beach, Hillsborough, Orange.....	25,000
VisionQuest - Statewide.....	200,000
Baptist Health Disparities - Escambia.....	50,000
S.H.I.N.E. - Broward.....	25,000
KidShapers - Hillsborough, Pinellas, Hernando, Manatee, Pasco, Sarasota	50,000
Islet Cell Transplantation to Cure Diabetes - Broward.....	75,000
League Against Cancer - Miami-Dade.....	650,000
Comprehensive Parkinson's Community-Based Clinic - Broward Miami-Dade.....	50,000
Diabetes Care Coalition - Statewide.....	100,000
Pediatric Dental Residency - Broward.....	280,000
Jay Weiss Pilot for Health Disparities in Overtown - Miami- Dade.....	100,000

In addition to existing projects in Specific Appropriation 551, the following projects are funded from non-recurring general revenue funds:

Islet Cell Transplantation to Cure Diabetes - Broward.....	225,000
Save Haven for Newborns - Statewide.....	50,000
Jay Weiss Pilot for Health Disparities in Overtown - Miami- Dade.....	150,000

From the funds in Specific Appropriation 551, \$1,500,000 of non-recurring maternal block grant trust funds shall be used to fund community based and faith based teen pregnancy prevention programs using medically and technically accurate information.

552 SPECIAL CATEGORIES		
GRANTS AND AIDS - HEALTHY START COALITIONS		
FROM GENERAL REVENUE FUND	42,101,475	
FROM FEDERAL GRANTS TRUST FUND		23,333,063
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		6,832,389
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,981,086

From the funds in Specific Appropriation 552, \$3,000,000 from the General Revenue Fund shall be distributed to the Healthy Start Coalitions using the Fiscal Year 2006-2007 allocation methodology.

553 SPECIAL CATEGORIES		
HEALTH EDUCATION RISK REDUCTION PROJECT		
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		12,686
554 SPECIAL CATEGORIES		
FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION		
FROM TOBACCO SETTLEMENT TRUST FUND		8,500,000
555 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	56,602	
556 SPECIAL CATEGORIES		
WOMEN, INFANTS AND CHILDREN (WIC)		
FROM FEDERAL GRANTS TRUST FUND		245,662,190
557 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	14,016	
FROM ADMINISTRATIVE TRUST FUND		1
FROM FEDERAL GRANTS TRUST FUND		37,729
FROM GRANTS AND DONATIONS TRUST FUND		19
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		890
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		5,321

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TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES		
FROM GENERAL REVENUE FUND	92,014,309	
FROM TRUST FUNDS		453,781,420
TOTAL POSITIONS	141.00	
TOTAL ALL FUNDS		545,795,729

INFECTIOUS DISEASE CONTROL

APPROVED SALARY RATE		14,614,332	
558	SALARIES AND BENEFITS	POSITIONS	372.00
	FROM GENERAL REVENUE FUND		6,546,305
	FROM FEDERAL GRANTS TRUST FUND		8,534,188
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,423,101
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		66,335
559	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,696	
	FROM FEDERAL GRANTS TRUST FUND		596,922
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		51,211
560	EXPENSES		
	FROM GENERAL REVENUE FUND	2,650,273	
	FROM FEDERAL GRANTS TRUST FUND		6,600,928
	FROM GRANTS AND DONATIONS TRUST FUND		173,537
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		648,564
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		158,774
561	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND	12,728,792	
	FROM FEDERAL GRANTS TRUST FUND		7,133,137
562	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RYAN WHITE CONSORTIA		
	FROM TOBACCO SETTLEMENT TRUST FUND		500,000
	FROM FEDERAL GRANTS TRUST FUND		20,754,358

Funds in Specific Appropriation 562 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

563	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS		
	FROM GENERAL REVENUE FUND	11,122,458	
564	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,555,795	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,601,849
565	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	38,295	
	FROM FEDERAL GRANTS TRUST FUND		178,326
566	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	233,827	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		58,213
567	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,070,000	
	FROM FEDERAL GRANTS TRUST FUND		5,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		12,000

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,000
568	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	983,673	
	FROM TOBACCO SETTLEMENT TRUST FUND		75,000
	FROM FEDERAL GRANTS TRUST FUND		8,971,599
In addition to existing projects in Specific Appropriation 568, the following projects are funded from non-recurring tobacco settlement trust funds:			
	Minority High Risk AIDS Outreach - Orange, Seminole.....		25,000
	GHETTREAL Community Services -Pinellas.....		50,000
569	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	259,540	
570	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,794,685	
	FROM FEDERAL GRANTS TRUST FUND		4,891,498
571	SPECIAL CATEGORIES		
	HOSPITAL REIMBURSEMENT		
	FROM GENERAL REVENUE FUND	586,550	
572	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	158,258	
573	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	137,969	
574	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	51,100	
	FROM FEDERAL GRANTS TRUST FUND		66,701
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		34,492
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,413
575	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	INFECTIOUS DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	58,472,216	
	FROM TRUST FUNDS		71,602,146
	TOTAL POSITIONS	372.00	
	TOTAL ALL FUNDS		130,074,362

ENVIRONMENTAL HEALTH SERVICES

	APPROVED SALARY RATE	8,991,368	
576	SALARIES AND BENEFITS	POSITIONS	200.50
	FROM GENERAL REVENUE FUND	1,874,753	
	FROM ADMINISTRATIVE TRUST FUND		3,330,241
	FROM FEDERAL GRANTS TRUST FUND		667,853
	FROM GRANTS AND DONATIONS TRUST FUND		205,160
	FROM RADIATION PROTECTION TRUST FUND		6,014,708
577	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,464	
	FROM ADMINISTRATIVE TRUST FUND		71,060
	FROM FEDERAL GRANTS TRUST FUND		131,791
	FROM GRANTS AND DONATIONS TRUST FUND		130,415

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	FROM RADIATION PROTECTION TRUST FUND . . .		33,393
578	EXPENSES		
	FROM GENERAL REVENUE FUND	593,305	
	FROM ADMINISTRATIVE TRUST FUND		1,010,047
	FROM FEDERAL GRANTS TRUST FUND		246,265
	FROM GRANTS AND DONATIONS TRUST FUND . . .		251,522
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		3,354
	FROM RADIATION PROTECTION TRUST FUND . . .		1,721,431
579	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	4,465,586	
	FROM ADMINISTRATIVE TRUST FUND		1,722,436
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,004,571
580	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		153,000
	FROM FEDERAL GRANTS TRUST FUND		30,148
	FROM RADIATION PROTECTION TRUST FUND . . .		56,997
581	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		80,000
	FROM RADIATION PROTECTION TRUST FUND . . .		130,856
582	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	467,110	
	FROM ADMINISTRATIVE TRUST FUND		640,000
	FROM FEDERAL GRANTS TRUST FUND		600,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,000
	FROM RADIATION PROTECTION TRUST FUND . . .		150,000
583	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		750,000
584	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	215,778	
	FROM RADIATION PROTECTION TRUST FUND . . .		14,575
585	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,666	
	FROM ADMINISTRATIVE TRUST FUND		22,499
	FROM FEDERAL GRANTS TRUST FUND		4,512
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,386
	FROM RADIATION PROTECTION TRUST FUND . . .		40,636
586	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL		
	RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM ADMINISTRATIVE TRUST FUND		434,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	7,631,662	
	FROM TRUST FUNDS		19,655,631
	TOTAL POSITIONS	200.50	
	TOTAL ALL FUNDS		27,287,293
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
587	SALARIES AND BENEFITS		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		649,003,344
The department shall transfer \$7,000,000 from the Donations Trust Fund to support a portion of the County Health Department Trust Fund in Specific Appropriation 587 for school health services in lieu of Title XXI funding.			
588	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		36,597,185

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589	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		118,091,955
590	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		2,723,230
591	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		3,544,893
592	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CONSTRUCTION AND RENOVATION OF COUNTY HEALTH UNIT FACILITIES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		7,533,960
593	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	5,602,500	
	FROM TOBACCO SETTLEMENT TRUST FUND :		75,000
In addition to existing projects in Specific Appropriation 593, the following project is funded from non-recurring tobacco settlement trust funds:			
	Jessie Trice Center - Broward, Charlotte, Gadsden, Hendry, Hillsborough, Lee, Leon, Miami-Dade, Orange, Pasco, Pinellas, Volusia.....		75,000
594	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	209,001,348	
	FROM TOBACCO SETTLEMENT TRUST FUND :		4,000,000
595	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		14,096,380
596	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		500,000
597	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		11,235,802
598	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		2,809,253
599	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		49,910,898
600	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,090,600	
	FROM TOBACCO SETTLEMENT TRUST FUND :		50,000
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		27,500

From the funds in Specific Appropriation 600, the following projects are funded from non-recurring tobacco settlement trust funds:

	Krug Health Center - Pinellas.....	25,000
	Sun Coast Hospital - Pinellas.....	25,000
601	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	875,903
601A	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	288,347

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602	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	3,728,506	
603	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, AND EQUIPMENT -		
	COUNTY HEALTH DEPARTMENTS		
	FROM TOBACCO SETTLEMENT TRUST FUND	12,000,000	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	8,172,900	

In addition to existing projects in Specific Appropriation 603, the following projects are funded from non-recurring county health department trust funds:

Charlotte County Health Department.....	1,200,000
Volusia County Health Department.....	1,472,900
Broward County Health Department.....	4,000,000
Polk County (Lake Wales) Health Department.....	1,500,000

In addition to existing projects in Specific Appropriation 603, the following projects are funded from non-recurring tobacco settlement trust funds:

Walton County Health Department.....	2,000,000
Polk County (Lake Wales) Health Department.....	4,000,000
Jackson County Health Department.....	1,000,000
Miami-Dade County Health Department.....	5,000,000

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
FROM GENERAL REVENUE FUND	217,694,448	
FROM TRUST FUNDS		925,265,056

TOTAL ALL FUNDS 1142,959,504

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 21,252,637

604	SALARIES AND BENEFITS	POSITIONS	579.50	
	FROM GENERAL REVENUE FUND		11,437,432	
	FROM ADMINISTRATIVE TRUST FUND			668,218
	FROM EMERGENCY MEDICAL SERVICES TRUST			
	FUND			2,844,886
	FROM FEDERAL GRANTS TRUST FUND			3,926,680
	FROM GRANTS AND DONATIONS TRUST FUND . . .			135,761
	FROM NURSING STUDENT LOAN FORGIVENESS			
	TRUST FUND			150,159
	FROM PLANNING AND EVALUATION TRUST FUND .			9,293,376
	FROM PREVENTIVE HEALTH SERVICES BLOCK			
	GRANT TRUST FUND			215,696
605	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	8,281		
	FROM EMERGENCY MEDICAL SERVICES TRUST			
	FUND			149,583
	FROM FEDERAL GRANTS TRUST FUND			214,561
	FROM PLANNING AND EVALUATION TRUST FUND .			771,780
606	EXPENSES			
	FROM GENERAL REVENUE FUND	2,290,147		
	FROM ADMINISTRATIVE TRUST FUND			232,547
	FROM DRUGS, DEVICES AND COSMETIC TRUST			
	FUND			991
	FROM EMERGENCY MEDICAL SERVICES TRUST			
	FUND			817,365
	FROM FEDERAL GRANTS TRUST FUND			4,002,159
	FROM FLORIDA CENTER FOR NURSING			23,946
	FROM GRANTS AND DONATIONS TRUST FUND . . .			233,414
	FROM NURSING STUDENT LOAN FORGIVENESS			
	TRUST FUND			38,260
	FROM PLANNING AND EVALUATION TRUST FUND .			11,878,687
	FROM PREVENTIVE HEALTH SERVICES BLOCK			
	GRANT TRUST FUND			27,002

From the funds provided in Specific Appropriation 606, \$250,000 in

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recurring general revenue funds shall be used to support the Statewide Council on Deafness.

607	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		6,211,675
608	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		4,681,461
609	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	180,000	
	FROM ADMINISTRATIVE TRUST FUND		2,600
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,932
	FROM FEDERAL GRANTS TRUST FUND		361,466
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM PLANNING AND EVALUATION TRUST FUND .		564,302
610	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		66,184,180
611	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	470,000	
	FROM ADMINISTRATIVE TRUST FUND		255,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		919,958
	FROM FEDERAL GRANTS TRUST FUND		507,500
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		41,188
	FROM PLANNING AND EVALUATION TRUST FUND .		6,144,069
612	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	500,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		50,000

In addition to existing projects in Specific Appropriation 612, the following project is funded from non-recurring tobacco settlement funds:

Florida Public Health Foundation - Statewide..... 50,000

613	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	14,187,228	
	FROM TOBACCO SETTLEMENT TRUST FUND		11,702,062
	FROM FEDERAL GRANTS TRUST FUND		91,631,606

Funds in Specific Appropriation 613 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

614	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND	15,000,000	
615	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND . . .		9,900,000

From the funds in Specific Appropriation 615, up to \$50,000 shall be used for collaborative biomedical research projects within the state's

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historically black colleges and universities.

616	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	9,000,000
618	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,283,291
619	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND	1,000,000
620	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM ADMINISTRATIVE TRUST FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND	7,500,000 1,000,000 93,747

From the funds in Specific Appropriation 620, the following project is funded from non-recurring tobacco settlement trust funds:

Trauma Mortality Reduction Infrastructure - Leon,
Franklin, Gadsden, Jackson, Jefferson, Liberty,
Taylor, Calhoun, Madison, Wakulla..... 1,000,000

621	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	1,629,006
622	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM DRUGS, DEVICES AND COSMETIC TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	95,866 4,367 24 23,951 36,004 1,972 1,264 73,294 2,237

623	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM GENERAL REVENUE FUND	5,000,000
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From the funds in Specific Appropriation 623, \$5,000,000 from non-recurring general revenue funds is provided for maintenance and repairs at the following facilities:

Jacksonville Lab..... 4,350,000
Miami Lab..... 400,000
Lantana Lab..... 250,000

TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	56,452,245 255,155,936
	TOTAL POSITIONS	579.50
	TOTAL ALL FUNDS	311,608,181

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PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	30,696,073	
624	SALARIES AND BENEFITS	POSITIONS	751.00
	FROM GENERAL REVENUE FUND		20,260,013
	FROM DONATIONS TRUST FUND		14,314,119
	FROM FEDERAL GRANTS TRUST FUND		5,414,592
625	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,011,676	
	FROM DONATIONS TRUST FUND		89,063
	FROM FEDERAL GRANTS TRUST FUND		388,687
626	EXPENSES		
	FROM GENERAL REVENUE FUND	2,580,779	
	FROM DONATIONS TRUST FUND		2,919,102
	FROM FEDERAL GRANTS TRUST FUND		2,997,968
627	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	46,970	
	FROM FEDERAL GRANTS TRUST FUND		106,825
629	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	24,443,585	
	FROM TOBACCO SETTLEMENT TRUST FUND		12,915,196
	FROM DONATIONS TRUST FUND		117,162,808
	FROM FEDERAL GRANTS TRUST FUND		866,624
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,337,728
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

In addition to existing projects in Specific Appropriation 629, the following projects are funded from non-recurring tobacco settlement funds:

JaxHats Transition Program - Baker, Clay, Duval, Nassau	
St. Johns.....	300,000
Child Protection Team Funding - Statewide.....	425,000
Pediatric Cardiology Center - Statewide.....	100,000
CMS Cleft Palate - Statewide.....	50,000
Joe DiMaggio Children's Hospital Craniofacial Program - Broward.....	100,000
System of Care for Children with Fetal Alcohol Spectrum Disorder -Sarasota.....	75,000
System of Care for Children with Fetal Alcohol Spectrum Disorder - Baker, Clay, Duval, Nassau, St Johns.....	75,000

In addition to existing projects in Specific Appropriation 629, the following project is funded from non-recurring general revenue funds:

Miami's Children's Hospital Pediatric Trauma - Miami-Dade...	150,000
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632	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	11,869,019	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295
634	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,814,400
635	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	850,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		100,000

In addition to existing projects in Specific Appropriation 635, the following projects are funded from non-recurring tobacco settlement

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trust funds:

Fragile X Newborn Screening - Miami-Dade.....	50,000
Children's Medical Services Expense - Statewide.....	50,000

In addition to existing projects in Specific Appropriation 635, the following projects are funded from non-recurring general revenue funds:

Florida's Pediatric Brain Institute - Statewide.....	750,000
Pediatric Mobile Clinic For Indigent Care - Miami-Dade Broward.....	100,000

640 SPECIAL CATEGORIES
POISON CONTROL CENTER
FROM GENERAL REVENUE FUND 3,061,163

From the funds in Specific Appropriation 640, \$1,369,700 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low-Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to poison control centers.

641 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 562,381

644 SPECIAL CATEGORIES
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION
AND INTERVENTION SERVICES/PART C
FROM GENERAL REVENUE FUND 16,769,052
FROM TOBACCO SETTLEMENT TRUST FUND 3,817,556
FROM FEDERAL GRANTS TRUST FUND 23,275,627
FROM WELFARE TRANSITION TRUST FUND 3,800,000

From the general revenue funds in Specific Appropriation 644, \$2,888,629 is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 204.

From the funds in Specific Appropriation 644, \$450,000 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, the remaining funds may be used secondarily for payments to identified teaching or specialty hospitals.

647 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 162,328
FROM DONATIONS TRUST FUND 114,686
FROM FEDERAL GRANTS TRUST FUND 43,383

649 FIXED CAPITAL OUTLAY
CONSTRUCTION, RENOVATION, EQUIPMENT -
CHILDREN'S MEDICAL SERVICES FACILITIES
FROM FEDERAL GRANTS TRUST FUND 1,174,000

In addition to existing projects in Specific Appropriation 649, the following projects are funded from non-recurring federal grants trust funds:

Children's Medical Services Facilities - Brevard.....	350,000
Children's Medical Services Facilities - Gainesville.....	824,000

649A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FAMILY HEALTH FACILITIES
FROM TOBACCO SETTLEMENT TRUST FUND 100,000

In addition to existing projects in Specific Appropriation 649A, the following project is funded from non-recurring tobacco settlement trust funds:

Children's Heart Center at St. Joseph's - Hillsborough.....	100,000
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SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	82,616,966	
FROM TRUST FUNDS		208,128,922
TOTAL POSITIONS	751.00	
TOTAL ALL FUNDS		290,745,888

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE	23,616,445	
650 SALARIES AND BENEFITS POSITIONS	627.50	
FROM DRUGS, DEVICES AND COSMETIC TRUST		
FUND		2,124,930
FROM MEDICAL QUALITY ASSURANCE TRUST		
FUND		29,267,652
651 OTHER PERSONAL SERVICES		
FROM DRUGS, DEVICES AND COSMETIC TRUST		
FUND		6,704
FROM MEDICAL QUALITY ASSURANCE TRUST		
FUND		5,084,163
652 EXPENSES		
FROM DRUGS, DEVICES AND COSMETIC TRUST		
FUND		567,348
FROM MEDICAL QUALITY ASSURANCE TRUST		
FUND		8,698,562
653 OPERATING CAPITAL OUTLAY		
FROM DRUGS, DEVICES AND COSMETIC TRUST		
FUND		10,400
FROM MEDICAL QUALITY ASSURANCE TRUST		
FUND		81,004
654 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM DRUGS, DEVICES AND COSMETIC TRUST		
FUND		26,000
FROM MEDICAL QUALITY ASSURANCE TRUST		
FUND		26,000
655 SPECIAL CATEGORIES		
EXAMINATION TESTING SERVICES FOR		
PROFESSIONAL REGULATION		
FROM MEDICAL QUALITY ASSURANCE TRUST		
FUND		2,416,633
656 SPECIAL CATEGORIES		
UNLICENSED ACTIVITIES		
FROM MEDICAL QUALITY ASSURANCE TRUST		
FUND		2,458,415
657 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM MEDICAL QUALITY ASSURANCE TRUST		
FUND		438,174
658 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM DRUGS, DEVICES AND COSMETIC TRUST		
FUND		38,000
FROM MEDICAL QUALITY ASSURANCE TRUST		
FUND		9,752,554
659 SPECIAL CATEGORIES		
DEPARTMENTAL STAFF DEVELOPMENT AND		
TRAINING		
FROM MEDICAL QUALITY ASSURANCE TRUST		
FUND		52,600

SECTION 3 - HUMAN SERVICES

660	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND	207,319
661	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DRUGS, DEVICES AND COSMETIC TRUST FUND FROM MEDICAL QUALITY ASSURANCE TRUST FUND	16,803 251,472
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS	61,524,733
	TOTAL POSITIONS	627.50
	TOTAL ALL FUNDS	61,524,733

COMMUNITY HEALTH RESOURCES

	APPROVED SALARY RATE	3,895,777	
662	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	99.50 966,309 424,524 174,086 687,060 2,953,234	
From the funds in Specific Appropriation 662, \$174,086 and two positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution.			
663	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	10,000 109,770 24,000	
664	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	145,174 131,878 651,892 29,729 772,169	
665	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	94,440	
666	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY HEALTH CENTERS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,820,580 4,158,110 1,570,580	

The funds in Specific Appropriation 666, shall be contracted through a competitive bid process to federally qualified community health centers in rural and medically underserved areas. The federally qualified community health centers shall be required to provide local matching funds in an amount equal to the state amount.

From the funds in Specific Appropriation 666, \$1,570,580 from the General Revenue Fund and \$1,570,580 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments as described above.

In addition to existing projects in Specific Appropriation 666, the following project is funded from non-recurring general revenue funds:

SECTION 3 - HUMAN SERVICES

	Health Choice Network - Miami-Dade.....	250,000	
667	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		906,000
668	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		12,850
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		9,000
669	SPECIAL CATEGORIES		
	AREA HEALTH EDUCATION CENTERS		
	FROM GENERAL REVENUE FUND	11,808,910	
670	SPECIAL CATEGORIES		
	COMMUNITY HOSPITAL EDUCATION PROGRAM		
	FROM GENERAL REVENUE FUND	14,500,000	

From the funds in Specific Appropriation 670, \$14,425,000 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Community Health Education Programs or payments to identified family practice teaching or specialty hospitals.

671	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	29,812	
	FROM ADMINISTRATIVE TRUST FUND		5,623
	FROM FEDERAL GRANTS TRUST FUND		485,471
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,581
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		391,923
672	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,410,419	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,928,000
	FROM FEDERAL GRANTS TRUST FUND		437,153
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		500,000

In addition to existing projects in Specific Appropriation 672, the following projects are funded from non-recurring tobacco settlement trust funds:

Sacred Heart Health System - Escambia.....	2,153,000
Community Smiles - Miami-Dade.....	300,000
Ventilator Dependent Rehabilitation - Miami-Dade.....	200,000
Community Medical Care Center - Lake, Sumter.....	25,000
Willa Carson HRC Health Care Project - Pinellas.....	50,000
Kidney Disease Early Detection and Treatment - Statewide....	200,000

In addition to existing projects in Specific Appropriation 672, the following projects are funded from non-recurring general revenue funds:

Anti-Venom Response Program - Miami-Dade.....	100,000
San Juan Bosco Clinic - Miami-Dade.....	200,000
National Parkinson's Foundation Care Clinics - Statewide....	200,000
Miami Medical Clinic - Miami-Dade.....	100,000

673	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK		
	GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND		574,305
674	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	19,786,979	

From the funds in Specific Appropriation 674, \$9,786,979 from the General Revenue Fund shall be primarily designated for transfer to the Agency or Health Care Administration for use in the Medicaid or Low

SECTION 3 - HUMAN SERVICES

Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare.

From the funds in Specific Appropriation 674, \$10,000,000 in non-recurring funds from the General Revenue Fund is provided for the benefit of Shands at Jacksonville for the purpose of reimbursing the cost incurred for serving individuals in the Medicaid program and providing care to the uninsured and underinsured. These funds shall be used as state matching funds by the Agency for Health Care Administration for State Fiscal Year 2007-2008 for the purpose of the Low Income Pool and increasing the Medicaid inpatient and outpatient rates. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare.

674A SPECIAL CATEGORIES
GRANTS AND AIDS - JACKSON MEMORIAL
HOSPITAL
FROM GENERAL REVENUE FUND 20,000,000

From the funds in Specific Appropriation 674A \$20,000,000 in non-recurring funds from the General Revenue Fund is provided for the benefit of Jackson Memorial Hospital for the purpose of reimbursing the cost incurred for serving individuals in the Medicaid program and providing care to the uninsured and underinsured. These funds shall be used as state matching funds by the Agency for Health Care Administration for State Fiscal Year 2007-2008 for the purpose of the Low Income Pool and increasing the Medicaid inpatient and outpatient rates. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Jackson Memorial Hospital to continue the original purpose of providing health care services to indigent patients through Jackson Memorial Hospital.

675 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 716,133
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 18,734,089

676 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 31,440

677 SPECIAL CATEGORIES
GRANTS AND AIDS - SPINAL CORD RESEARCH
FROM GENERAL REVENUE FUND 700,000
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 1,000,000

From the funds in Specific Appropriation 677, the following project is funded from non-recurring general revenue funds:

Project to Cure Paralysis - University of Miami..... 700,000

677A SPECIAL CATEGORIES
GRANTS AND AIDS - DENTAL STUDENT LOAN
REIMBURSEMENT
FROM TOBACCO SETTLEMENT TRUST FUND 700,000

Funds in Specific Appropriation 677A are designated to provide student loan repayment assistance to dentists who are participants of the Florida Health Services Corps., as outlined in section 381.0302, Florida Statutes. These funds do not apply to scholarships offered under the Florida Health Services Corps.

No more than \$10,000 of funds from Specific Appropriation 677A, may be used by the Department of Health, in consultation with the University of Florida College of Dentistry, Nova Southeastern University College of Dental Medicine and the Florida Dental Association, to develop and implement marketing strategies to promote the availability of the student loan repayment program for dental graduates who provide dental

SECTION 3 - HUMAN SERVICES

services in a public health care program or in a medically underserved area.

677B SPECIAL CATEGORIES

COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
AND EDUCATION PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND

52,724,702

Funds in Specific Appropriations 677B and 679A shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution. The appropriation shall be allocated as follows:

Counter-Marketing, Advertising and Internet Resource	
Center Programs.....	19,299,596
Youth School and After School Programs.....	5,911,200
AHEC Cessation Information Community Program.....	4,000,000
AHEC Training Program.....	6,000,000
Cessation Treatment and Counseling.....	4,350,000
Other Cessation and Training Community Programs.....	1,084,919
Chronic Disease Prevention Programs.....	1,701,709
Surveillance and Evaluation.....	5,789,879
Administration, Statewide Programs, County Health	
Department Core Funding.....	4,585,399

678 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND
FROM ADMINISTRATIVE TRUST FUND
FROM EMERGENCY MEDICAL SERVICES TRUST
FUND
FROM FEDERAL GRANTS TRUST FUND
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND

7,815

2,499

4

5,556

23,882

679 SPECIAL CATEGORIES

MEDICALLY FRAGILE ENHANCEMENT PAYMENT
FROM GENERAL REVENUE FUND

610,020

679A FIXED CAPITAL OUTLAY

STATEWIDE TOBACCO PREVENTION AND EDUCATION
FROM TOBACCO SETTLEMENT TRUST FUND

5,000,000

From the funds in Specific Appropriation 679A, \$5,000,000 of non-recurring tobacco settlement trust funds shall be used to improve the infrastructure of the county health departments to implement the Comprehensive Statewide Tobacco Education and Prevention Program.

679B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
RURAL HOSPITALS

FROM TOBACCO SETTLEMENT TRUST FUND

3,000,000

From the funds in Specific Appropriation 679B, \$3,000,000 in non-recurring tobacco settlement trust funds are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated in accordance with the grant process in section 395.6061, Florida Statutes.

679C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FAMILY HEALTH FACILITIES

FROM TOBACCO SETTLEMENT TRUST FUND

150,000

In addition to existing projects in Specific Appropriation 679C, the following project is funded from non-recurring tobacco settlement trust funds:

Glades General Hospital.....	150,000
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SECTION 3 - HUMAN SERVICES

TOTAL: COMMUNITY HEALTH RESOURCES		
FROM GENERAL REVENUE FUND	74,096,591	
FROM TRUST FUNDS		99,323,110
TOTAL POSITIONS	99.50	
TOTAL ALL FUNDS		173,419,701

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	840,454	
680	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM GENERAL REVENUE FUND		674,733
	FROM FEDERAL GRANTS TRUST FUND		653,474
	FROM U.S. TRUST FUND		48,753,552
681	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,500	
	FROM FEDERAL GRANTS TRUST FUND		27,500
	FROM U.S. TRUST FUND		10,645,515
682	EXPENSES		
	FROM GENERAL REVENUE FUND	160,071	
	FROM FEDERAL GRANTS TRUST FUND		166,071
	FROM U.S. TRUST FUND		14,747,739
683	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM U.S. TRUST FUND		150,000
684	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	192,771	
	FROM FEDERAL GRANTS TRUST FUND		192,771
	FROM U.S. TRUST FUND		24,454,436
685	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,125	
	FROM FEDERAL GRANTS TRUST FUND		2,125
	FROM U.S. TRUST FUND		472,509
686	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,687	
	FROM FEDERAL GRANTS TRUST FUND		4,505
	FROM U.S. TRUST FUND		387,379
TOTAL: DISABILITY BENEFITS DETERMINATION			
FROM GENERAL REVENUE FUND	1,066,887		
FROM TRUST FUNDS			100,662,576
TOTAL POSITIONS	24.00		
TOTAL ALL FUNDS			101,729,463

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

	APPROVED SALARY RATE	16,203,256	
687	SALARIES AND BENEFITS	POSITIONS	560.50
	FROM GENERAL REVENUE FUND		3,764,371
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		19,088,500
688	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		871,819

SECTION 3 - HUMAN SERVICES

689	EXPENSES		
	FROM GENERAL REVENUE FUND	16,575	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,318,885
690	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		93,080
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		87,794
691	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	135,947	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,056,051
692	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		60,000
693	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,151,002	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		14,538,542
694	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		62,000
695	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	130,295	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		564,008
696	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,541	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		200,836
696A	FIXED CAPITAL OUTLAY		
	STATE NURSING HOME FOR VETERANS - DMS MGD		
	FROM GENERAL REVENUE FUND	4,473,156	
	FROM FEDERAL GRANTS TRUST FUND		7,011,005
Funds in Specific Appropriation 696A are provided for the construction of the sixth State Veterans' Nursing Home in St. Johns County.			
697	FIXED CAPITAL OUTLAY		
	ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES		
	FROM GENERAL REVENUE FUND	1,750,000	
	FROM FEDERAL GRANTS TRUST FUND		3,250,000
698	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS		
	FROM STATE HOMES FOR VETERANS TRUST FUND .		2,196,325
TOTAL:	VETERANS' HOMES		
	FROM GENERAL REVENUE FUND	12,450,887	
	FROM TRUST FUNDS		56,398,845
	TOTAL POSITIONS	560.50	
	TOTAL ALL FUNDS		68,849,732
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,690,521	
699	SALARIES AND BENEFITS	POSITIONS	30.00
	FROM GENERAL REVENUE FUND	2,281,190	

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700	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	19,765	
701	EXPENSES FROM GENERAL REVENUE FUND	993,961	
702	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	212,395	
703	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	2,007	
704	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	129,727	
705	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,292	
706	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,275	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,655,612	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		3,655,612

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	3,401,415	
707	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	80.00 3,781,490	528,213
708	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	291,969	101,603
709	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	11,700	
710	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,569	
711	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	19,031	709
712	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	28,282	3,894
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,135,041	634,419
	TOTAL POSITIONS	80.00	
	TOTAL ALL FUNDS		4,769,460

SECTION 3 - HUMAN SERVICES

TOTAL OF SECTION 3	POSITIONS	23,229.00
FROM GENERAL REVENUE FUND		7863,330,726
FROM TRUST FUNDS		16423,033,584
TOTAL ALL FUNDS		24286,364,310

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 713 through 899, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2008.

Funds in Specific Appropriations 713 through 899 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2007, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 713 through 899, the Department of Corrections shall cooperate with the Office of Program Policy Analysis and Government Accountability (OPPAGA), which shall conduct a review to determine whether the department's educational and substance abuse treatment programs should be more appropriately administered by another state agency or other entity. In the course of the review, OPPAGA shall consider funding levels provided to the department, identify the advantages and disadvantages of program delivery models used by other state agencies, such as the Department of Juvenile Justice, and correctional agencies in other states. The department shall provide sufficient data to OPPAGA to conduct this study. OPPAGA shall submit a report to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by February 1, 2008.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	13,545,559	
713	SALARIES AND BENEFITS	POSITIONS	343.00
	FROM GENERAL REVENUE FUND		17,166,062
	FROM ADMINISTRATIVE TRUST FUND		2,051,871

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

714	EXPENSES		
	FROM GENERAL REVENUE FUND	1,203,252	
	FROM ADMINISTRATIVE TRUST FUND		133,494
715	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	52,393	
716	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	353,962	
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND	18,775,669	
	FROM TRUST FUNDS		2,185,365
	TOTAL POSITIONS	343.00	
	TOTAL ALL FUNDS		20,961,034

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	16,628,112	
717	SALARIES AND BENEFITS	POSITIONS	357.00
	FROM GENERAL REVENUE FUND	19,529,960	
	FROM ADMINISTRATIVE TRUST FUND		2,908,521
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		80,200
718	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,545	
	FROM ADMINISTRATIVE TRUST FUND		42,906
719	EXPENSES		
	FROM GENERAL REVENUE FUND	3,275,224	
	FROM ADMINISTRATIVE TRUST FUND		491,826
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		1,083,200
720	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,475	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		240,600
	FROM FEDERAL GRANTS TRUST FUND		101,840
721	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	8,026	
722	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	607,418	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		200,000
	FROM FEDERAL GRANTS TRUST FUND		347,650

From the funds in Specific Appropriation 722, \$300,000 in non-recurring general revenue is provided to conduct a pilot project within the Department of Corrections for biometric screening and wellness productivity with a measurable outcome of 1.5: 1 return on investment, improved health care, increased productivity and identification of health risk factors for mitigation.

722A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF CHILDREN AND		
	FAMILIES FOR MENTAL HEALTH AND SUBSTANCE		
	ABUSE MATCHING GRANTS		
	FROM GENERAL REVENUE FUND	2,000,000	

Funds provided in Specific Appropriation 722A shall be transferred to the Department of Children and Family Services for the purpose of providing planning and implementation grants to counties to improve services provided to individuals who have a serious mental illness and/or substance abuse disorder who are involved or at substantial risk of involvement with the criminal justice system. Counties must have or

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establish a cross system planning committee that includes judges, law enforcement, public defenders, state attorneys, corrections professionals, behavioral healthcare providers, consumers, families, and other key stakeholders involved in providing services to people with mental illnesses and/or substance use disorders in order to be eligible for a grant. The committee may be an existing Public Safety Coordinating Council or another established committee with similar membership. Counties must provide a match equal to the amount of the grant award, or such amount as otherwise provided by law. The match may be provided through in-kind services. Planning grants will be used to examine current services and processes related to the interaction of the criminal justice and mental health service delivery systems, identify systemic changes that will allow for the utilization of existing resources more effectively and efficiently, identify service and system deficiencies, and identify strategies to divert individuals with serious mental illness and/or substance abuse disorders from jail into treatment programs when appropriate. Implementation grants will be used to expand or add new services that divert individuals with a serious mental illness and/or substance abuse disorder who are involved with the criminal justice system or at substantial risk of entering the criminal justice system.

723 SPECIAL CATEGORIES
TRANSFER TO GENERAL REVENUE FUND
FROM FEDERAL GRANTS TRUST FUND 12,800,000

Funds in Specific Appropriation 723 are from reimbursements from the United States federal government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$12,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

724 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 845,134

725 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 11,223,644
FROM ADMINISTRATIVE TRUST FUND 86,002
FROM CORRECTIONAL WORK PROGRAM TRUST
FUND 174,645

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 37,536,426
FROM TRUST FUNDS 18,587,550

TOTAL POSITIONS 357.00
TOTAL ALL FUNDS 56,123,976

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,153,565

726 SALARIES AND BENEFITS POSITIONS 153.00
FROM GENERAL REVENUE FUND 7,857,400
FROM ADMINISTRATIVE TRUST FUND 930,946

727 EXPENSES
FROM GENERAL REVENUE FUND 482,542
FROM ADMINISTRATIVE TRUST FUND 2,718

728 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 40,000

729 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,500,414

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TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	9,880,356	
FROM TRUST FUNDS		933,664
TOTAL POSITIONS	153.00	
TOTAL ALL FUNDS		10,814,020

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 741, 755 and 766, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities in accordance with section 957.04(8), Florida Statutes. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. Distribution of these funds is contingent upon (1) the withdrawal of any outstanding claims or (2) the county commission of the county where the correctional facility is located stipulating by resolution and memorandum of understanding with the state that by the county commission's acceptance of payment in lieu of ad valorem taxation, the county commission waives any ad valorem tax claim for Fiscal Year 2007-2008 for the related facility, whichever is applicable. Distribution of these funds for each facility is further contingent upon the county commission canceling any outstanding tax certificate and quieting title to any tax deed, or portion thereof, that is based on unpaid ad valorem taxes for the relevant facility.

From the funds in Specific Appropriations 730 through 802, the Department of Corrections shall issue a new contract for food services to be effective no later than October 1, 2007. Such contract shall be based on the results of a competitive solicitation as defined in section 287.057, Florida Statutes, for food service delivery. To allow for implementation and transition of services under the new contract, the existing contracts may be extended. The extension period may be terminated at any time upon 30 days' notice to the contractor and shall be terminated as soon as possible upon full implementation of services under the new contract. Should a protest of the competitive procurement be filed, the new contract shall be effective as soon as possible upon resolution of the protest. Any additional extension of the current contract periods made necessary by the filing of a protest, may only be allowed until such time as full service implementation under the new contract is achieved.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE		340,163,616	
730	SALARIES AND BENEFITS	POSITIONS	9,502.00
	FROM GENERAL REVENUE FUND		491,184,228
	FROM FEDERAL GRANTS TRUST FUND		341,701

From the funds in Specific Appropriations 730 through 743, 164 full-time equivalent positions and \$2,309,963 are provided for support costs for the Wakulla Annex.

731	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		91,000
732	EXPENSES		
	FROM GENERAL REVENUE FUND	31,756,112	
	FROM FEDERAL GRANTS TRUST FUND		216,949
	FROM GRANTS AND DONATIONS TRUST FUND . . .		240,389

From the funds in Specific Appropriation 732, the Department of Corrections may spend up to \$400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.

733	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	799,299	
	FROM FEDERAL GRANTS TRUST FUND		750,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		250,000
734	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	52,674,725	

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	FROM FEDERAL GRANTS TRUST FUND		83,421
735	LUMP SUM		
	CJEC INMATE POPULATION INCREASE		
	POSITIONS	252.00	
	FROM GENERAL REVENUE FUND	7,784,679	
<p>Funds in Specific Appropriation 735 include an increase of 252 full-time equivalent positions and \$7,784,679 from the General Revenue Fund which is sufficient to provide housing and security for 97,329 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 94,364 inmates.</p> <p>Funds and positions in Specific Appropriation 735 are provided to address security needs for the additional prison populations expected in Fiscal Year 2007-2008 as projected by the Criminal Justice Estimating Conference. Total salary rate established for the positions shall not exceed 7,988,499. These positions and funds shall be released as needed to address security issues associated with the prison population increase.</p>			
736	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,456,100	
	FROM FEDERAL GRANTS TRUST FUND		273,617
737	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,002,256	
	FROM FEDERAL GRANTS TRUST FUND		118,172
738	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,378,081	
739	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,826,688	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		598,288
740	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,363,755	
741	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	83,560,094	
	FROM PRIVATELY OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		1,300,586

From the funds in Specific Appropriation 741, the Department of Corrections shall assist the Department of Management Services in the issuance of an Invitation to Negotiate for a contract under the master lease-purchase agreement previously executed by the Department of Management Services for 384 additional beds at an existing private correctional facility to house medium and close custody inmates. Any such Invitation to Negotiate shall be limited to modifications of existing contracts with the firms currently operating such private correctional facilities and shall be for design, financing, acquisition, leasing, construction, and operation of the additional beds. The department is authorized to enter into an amendment to the master lease-purchase agreement to finance the construction of the additional 384 beds authorized by this paragraph. Payments under such agreement may begin prior to the completion of the facilities.

From the funds in Specific Appropriation 741, the Department of Corrections shall assist the Department of Management Services in the issuance of an Invitation to Negotiate for a contract under the master lease-purchase agreement previously executed by the Department of Management Services for procurement of three 432 bed community work camps to house minimum custody inmates. Any such contract shall be for design, financing, acquisition, leasing, construction, and operation of the additional beds. The Department of Management Services shall provide estimates to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council for review before entering into a construction contract. The department is

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authorized to enter into an amendment to the master lease-purchase agreement to finance the construction of the additional 1,296 beds authorized by this paragraph. Payments under such agreement may begin prior to the completion of the facilities.

The population to be housed at these facilities shall include inmates 21 years of age or older with sentences of less than 18 months who are expected to serve 12 months or less in a state correctional facility. Such inmates must be classified by the department as appropriate for assignment to supervised work settings and have no medical, psychological or other problems that would prevent them from being assigned to a community work squad. These facilities may include appropriate substance abuse treatment and other services designed to enhance the probability of a successful transition back into the community and to reduce the probability of the inmate re-offending upon release.

From the funds in Specific Appropriation 741 in the Privately Operated Institutions Inmate Welfare Trust Fund, the Department of Corrections and the Department of Management Services are authorized to reimburse contractors monies that were appropriated for the 2006-2007 fiscal year but were not distributed during the 2006-2007 fiscal year, provided the invoices were approved for reimbursement under the contract during the 2006-2007 fiscal year.

742	FIXED CAPITAL OUTLAY		
	CONTRACTED CORRECTIONAL INSTITUTIONS -		
	LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	3,456,623	
743	FIXED CAPITAL OUTLAY		
	PRIVATE PRISON OPERATIONS - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	17,199,659	

Funds in Specific Appropriation 743 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities, including payments provided prior to completion of the facilities:

Bay Correctional Facility (Bay County)	3,432,753
Moore Haven Correctional Facility (Glades County)	3,072,404
South Bay Correctional Facility (Palm Beach County)	5,069,818
Graceville Correctional Facility (Jackson County)	5,624,684

TOTAL: ADULT MALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	712,442,299	
FROM TRUST FUNDS		4,264,123
TOTAL POSITIONS	9,754.00	
TOTAL ALL FUNDS		716,706,422

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 42,437,005

744	SALARIES AND BENEFITS	POSITIONS	1,176.00	
	FROM GENERAL REVENUE FUND		56,425,314	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			120,585

From funds in Specific Appropriations 744 through 756, 54 full-time equivalent positions and \$2,699,897 from the General Revenue Fund are provided for support costs for the Lowell Work Camp.

745	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			32,884
746	EXPENSES			
	FROM GENERAL REVENUE FUND	3,117,762		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			50,703
747	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	70,174		
748	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	3,716,232		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			15,841

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749	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	704,440	
750	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GRANTS AND DONATIONS TRUST FUND . . .		22,509
751	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	187,659	
752	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	979,308	
753	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,049,899	
754	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	464,115	
755	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	29,349,350	597,359
756	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	3,058,970	

Funds in Specific Appropriation 756 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Gadsden Correctional Facility, including payments provided prior to completion of the facility.

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	99,123,223	
FROM TRUST FUNDS		839,881
TOTAL POSITIONS	1,176.00	
TOTAL ALL FUNDS		99,963,104

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	25,701,172	
757	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	689.00 42,973,762	376,047
758	EXPENSES FROM GENERAL REVENUE FUND	1,562,436	
759	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	24,000	500,000
760	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,038,790	483,667
761	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	33,346	
762	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	217,664	191,046

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763	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	999,227	
764	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,053,810	
765	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	210,506	
766	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	17,770,827	195,403
767	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	2,626,088	

Funds in Specific Appropriation 767 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Lake City Correctional Facility (Columbia County).

TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	69,510,456	1,746,163
	TOTAL POSITIONS	689.00	
	TOTAL ALL FUNDS		71,256,619

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	175,856,890	
768	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	4,874.00 239,935,431	
769	EXPENSES FROM GENERAL REVENUE FUND	4,889,883	
770	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	176,980	
771	FOOD PRODUCTS FROM GENERAL REVENUE FUND	14,688,460	
772	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,985,688	
773	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,158,876	
774	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,581,989	
775	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,675,581	
776	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,909,378	

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TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
FROM GENERAL REVENUE FUND	274,002,266	
TOTAL POSITIONS	4,874.00	
TOTAL ALL FUNDS		274,002,266

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE	68,150,808	
777 SALARIES AND BENEFITS POSITIONS	1,897.00	
FROM GENERAL REVENUE FUND	95,042,179	
FROM FEDERAL GRANTS TRUST FUND		8,318
778 EXPENSES		
FROM GENERAL REVENUE FUND	4,940,556	
FROM FEDERAL GRANTS TRUST FUND		31,090
779 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		250,000
780 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	5,597,969	
FROM FEDERAL GRANTS TRUST FUND		32,449
781 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	98,152	
782 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND	370,703	
FROM FEDERAL GRANTS TRUST FUND		46,893
783 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	731,858	
784 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,512,312	
785 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	861,554	
TOTAL: RECEPTION CENTER OPERATIONS		
FROM GENERAL REVENUE FUND	109,155,283	
FROM TRUST FUNDS		368,750
TOTAL POSITIONS	1,897.00	
TOTAL ALL FUNDS		109,524,033

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

From the funds in Specific Appropriations 786 through 795, the Department of Corrections shall assist the Department of Management Services in the issuance of an Invitation to Negotiate for a contract under the master lease-purchase agreement previously executed by the Department of Management Services for procurement of 600 privately operated work release beds to be constructed on existing Department of Corrections work release sites or property. Any such contract shall be for design, financing, acquisition, leasing, construction, and operation of the additional beds. Cost estimates shall be obtained for construction options to include modular buildings that comply with current building code standards, as well as other construction methods. The Department of Management Services shall provide estimates to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council for review before entering into a construction contract. The Department of Corrections shall make sites available for the Department of Management Services for the purpose of constructing beds. The Department of Management Services is authorized to enter into an amendment to the master lease-purchase agreement to finance the construction of the additional 600 beds authorized by this paragraph. Payments under such agreement may begin prior to the completion of the facilities.

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	APPROVED SALARY RATE	35,974,949	
786	SALARIES AND BENEFITS	POSITIONS	982.00
	FROM GENERAL REVENUE FUND		34,473,508
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		19,349,629
	FROM GRANTS AND DONATIONS TRUST FUND . . .		48,857
787	EXPENSES		
	FROM GENERAL REVENUE FUND	702,459	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		617,244
	FROM GRANTS AND DONATIONS TRUST FUND . . .		32,776
788	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		27,195
789	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,121,012	
790	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	7.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		637,384

Funds and positions in Specific Appropriation 790 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

791	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,917,919	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		284,315

From the funds in Specific Appropriation 791, the Department of Corrections shall issue an Invitation to Negotiate, as defined in section 287.012, Florida Statutes, for procurement of 400 additional privately operated work release beds. The sum of \$1,469,490 from recurring general revenue is appropriated for the purpose of increasing the number of privately contracted work release beds by 400 during Fiscal Year 2007-2008.

From the funds in Specific Appropriation 791, the Department of Corrections shall issue an Invitation to Negotiate, as defined in section 287.012, Florida Statutes, for procurement of 200 additional privately operated substance abuse/transition work release beds. The sum of \$946,764 from recurring general revenue is appropriated for the purpose of increasing the number of privately contracted substance abuse/transition work release beds by 200 during Fiscal Year 2007-2008.

792	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	204,143	
793	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	209,537	
794	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	253,675	
795	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	365,327	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		147,039

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TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE		
TRANSITION		
FROM GENERAL REVENUE FUND	47,361,487	
FROM TRUST FUNDS		21,144,439
TOTAL POSITIONS	989.00	
TOTAL ALL FUNDS		68,505,926

ROAD PRISON OPERATIONS

APPROVED SALARY RATE		3,761,165	
796	SALARIES AND BENEFITS	POSITIONS	95.00
	FROM GENERAL REVENUE FUND		352
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		5,431,462
797	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		507,513
798	FOOD PRODUCTS		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		352,549
799	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		11,284
800	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		53,567
801	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	93,426	
802	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		24,666
TOTAL: ROAD PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND	93,778	
	FROM TRUST FUNDS		6,381,041
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		6,474,819

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE		43,526,138	
803	SALARIES AND BENEFITS	POSITIONS	1,278.00
	FROM GENERAL REVENUE FUND		58,664,343
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		63,165
804	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	376,454	
805	EXPENSES		
	FROM GENERAL REVENUE FUND	3,179,004	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		1,959
806	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	37,306	
807	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,658	

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808	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	82,243	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		1,655
TOTAL:	OFFENDER MANAGEMENT AND CONTROL		
	FROM GENERAL REVENUE FUND	62,375,008	
	FROM TRUST FUNDS		66,779
	TOTAL POSITIONS	1,278.00	
	TOTAL ALL FUNDS		62,441,787

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,203,557	
809	SALARIES AND BENEFITS	POSITIONS	202.00
	FROM GENERAL REVENUE FUND	13,704,161	
810	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	366,798	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		75,000
811	EXPENSES		
	FROM GENERAL REVENUE FUND	3,962,855	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		226,785
	FROM SALE OF GOODS AND SERVICES CLEARING		
	TRUST FUND		1,300,000
812	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	308,200	
813	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,472,524	

From the funds in Specific Appropriation 813, \$1,000,000 in recurring general revenue is provided to continue the victim notification system (VINE).

814	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	121,301	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	19,935,839	
	FROM TRUST FUNDS		1,601,785
	TOTAL POSITIONS	202.00	
	TOTAL ALL FUNDS		21,537,624

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	17,446,580	
815	SALARIES AND BENEFITS	POSITIONS	541.00
	FROM GENERAL REVENUE FUND	22,886,124	
816	EXPENSES		
	FROM GENERAL REVENUE FUND	72,657,021	
817	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	217,278	
818	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,920,258	
819	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,416,622	
820	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	3,515,149	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

820A FIXED CAPITAL OUTLAY
CORRECTION, ENVIRONMENTAL DEFICIENCIES
FROM GENERAL REVENUE FUND 4,744,000

Funds in Specific Appropriation 820A are provided for costs associated with correcting potential water supply deficiencies at the Martin Correctional Institution and the recently acquired facility from the Department of Juvenile Justice.

821 FIXED CAPITAL OUTLAY
FACILITIES PROVIDING ADDITIONAL CAPACITY
FROM GENERAL REVENUE FUND 164,380,000

From the funds in Specific Appropriation 821, \$157,380,000 in non-recurring general revenue is provided for construction of facilities as listed with the following total capacities: \$95,900,000 to complete construction of a new 1,521 bed institution to be known as Suwannee Correctional Institution; \$12,150,000 to begin construction of a new 1,335 bed annex at Mayo Correctional Institution; \$10,690,000 to construct one 228 bed secure housing unit at Lowell Correctional Institution Annex; \$8,830,000 to construct two 161 bed dormitories at Lowell Correctional Institution Main; \$8,030,000 to construct two 150 bed dormitories at Washington Correctional Institution Annex; \$5,300,000 to construct two 161 bed dormitories at Columbia Correctional Institution Annex; \$2,140,000 to construct one 151 bed dormitory at Santa Rosa Correctional Institution Annex; \$4,820,000 to construct four 132 bed dormitory additions at existing department facilities; and \$9,520,000 for a work camp at the new Suwannee Correctional Institution. In addition, \$7,000,000 in non-recurring funds is provided for land acquisition, planning, development, and permitting costs for future prison sites.

The Department of Corrections is not authorized to demolish any existing housing units.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
FROM GENERAL REVENUE FUND 275,736,452

TOTAL POSITIONS 541.00
TOTAL ALL FUNDS 275,736,452

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	1,319,950	
823	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM GENERAL REVENUE FUND		1,659,051
824	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		15,000
825	EXPENSES		
	FROM GENERAL REVENUE FUND		1,651,824
826	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		232,881
827	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		4,746,887
828	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND		295,329
829	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND		226,334
830	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		923,243

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	9,750,549		
TOTAL POSITIONS	24.00		
TOTAL ALL FUNDS		9,750,549	

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

APPROVED SALARY RATE	89,934,276		
831 SALARIES AND BENEFITS	POSITIONS	2,366.00	
FROM GENERAL REVENUE FUND	127,221,249		
FROM FEDERAL GRANTS TRUST FUND			26,980
832 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	44,224		
833 EXPENSES			
FROM GENERAL REVENUE FUND	14,688,301		
FROM FEDERAL GRANTS TRUST FUND			14,108
834 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	364,629		
835 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	90,756		
836 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	2,448,801		
837 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	366,026		
TOTAL: PROBATION SUPERVISION			
FROM GENERAL REVENUE FUND	145,223,986		
FROM TRUST FUNDS			41,088
TOTAL POSITIONS	2,366.00		
TOTAL ALL FUNDS		145,265,074	

DRUG OFFENDER PROBATION SUPERVISION

APPROVED SALARY RATE	13,694,270		
838 SALARIES AND BENEFITS	POSITIONS	313.00	
FROM GENERAL REVENUE FUND	19,764,542		
839 EXPENSES			
FROM GENERAL REVENUE FUND	1,366,336		
840 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	19,233		
841 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	9,357		
842 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	70,035		
TOTAL: DRUG OFFENDER PROBATION SUPERVISION			
FROM GENERAL REVENUE FUND	21,229,503		
TOTAL POSITIONS	313.00		
TOTAL ALL FUNDS		21,229,503	

PRE TRIAL INTERVENTION SUPERVISION

APPROVED SALARY RATE	2,943,492
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

843	SALARIES AND BENEFITS	POSITIONS	76.00	
	FROM GENERAL REVENUE FUND		4,247,964	
844	EXPENSES			
	FROM GENERAL REVENUE FUND		355,183	
845	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,627	
846	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		21,726	
TOTAL: PRE TRIAL INTERVENTION SUPERVISION				
	FROM GENERAL REVENUE FUND		4,626,500	
	TOTAL POSITIONS		76.00	
	TOTAL ALL FUNDS			4,626,500

COMMUNITY CONTROL SUPERVISION

	APPROVED SALARY RATE		18,065,238	
847	SALARIES AND BENEFITS	POSITIONS	420.00	
	FROM GENERAL REVENUE FUND		26,490,164	
	FROM FEDERAL GRANTS TRUST FUND			127,521
848	EXPENSES			
	FROM GENERAL REVENUE FUND		2,228,339	
	FROM FEDERAL GRANTS TRUST FUND			50,609
848A	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		19,000	
849	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		14,257	
850	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		146,680	
851	SPECIAL CATEGORIES			
	ELECTRONIC MONITORING			
	FROM GENERAL REVENUE FUND		7,392,935	

From the funds in Specific Appropriation 851, the Department of Corrections shall procure electronic monitoring services and equipment through the contracts resulting from the Invitation to Bid (ITB) required by the Jessica Lunsford Act of 2005. The department, however, may procure electronic monitoring services and equipment from any other vendor under contract with the department provided that the vendor agrees to provide services and equipment at a price equal to or less than the contract resulting from the ITB required by the Jessica Lunsford Act of 2005, which is in effect for the region of the state within which the vendor is under contract to provide services and equipment.

851A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		2,005	
TOTAL: COMMUNITY CONTROL SUPERVISION				
	FROM GENERAL REVENUE FUND		36,293,380	
	FROM TRUST FUNDS			178,130
	TOTAL POSITIONS		420.00	
	TOTAL ALL FUNDS			36,471,510

POST PRISON RELEASE SUPERVISION

	APPROVED SALARY RATE	17,684,144
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

852	SALARIES AND BENEFITS	POSITIONS	357.00	
	FROM GENERAL REVENUE FUND		25,273,430	
	FROM FEDERAL GRANTS TRUST FUND			24,322
853	EXPENSES			
	FROM GENERAL REVENUE FUND		1,848,290	
	FROM FEDERAL GRANTS TRUST FUND			212,243
854	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		110,261	

From the funds in Specific Appropriation 854, \$100,000 from non-recurring general revenue shall be used by the Department of Corrections to contract for the development and operation of one or more integrated community based corrections transition re-entry centers/workcamps with a specific focus on reducing inmate recidivism. The centers must be facilities that combine integrated substance abuse treatment, cognitive restructuring, employment preparation, training and placement programs, and utilizing only evidence-based methodologies to achieve recidivism outcomes.

854A	SPECIAL CATEGORIES			
	LOCAL COMMUNITY CORRECTIONS PROJECT			
	FROM GENERAL REVENUE FUND		2,180,000	

Funds in Specific Appropriation 854A are provided for the following projects from non-recurring general revenue:

New Horizon Family Support and Preservation Program.....	150,000
Bridges of America 100-Bed Post-Release Transitional Housing Program - Orlando.....	730,000
Project Reconnect The Habitual Misdemeanor Offender Program.	150,000
Operation New Hope Re-Entry Program.....	500,000
Community Treatment for Mentally Ill Ex-Offenders.....	650,000

855	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		83,019	
	FROM FEDERAL GRANTS TRUST FUND			30,030

TOTAL:	POST PRISON RELEASE SUPERVISION			
	FROM GENERAL REVENUE FUND		29,495,000	
	FROM TRUST FUNDS			266,595
	TOTAL POSITIONS		357.00	
	TOTAL ALL FUNDS			29,761,595

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

855A	EXPENSES			
	FROM GENERAL REVENUE FUND		300,000	

856	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		5,160,665	

857	SPECIAL CATEGORIES			
	LOCAL COMMUNITY CORRECTIONS PROJECT			
	FROM GENERAL REVENUE FUND		1,510,000	

Funds in Specific Appropriation 857 are provided for the following projects from non-recurring general revenue:

24-Hour Electronic Alcohol Monitoring.....	50,000
Treatment Services for Chronic Misdemeanor Offenders with Mental Illness and Substance Abuse.....	250,000
Bridges of America's 25 Drug and Alcohol Beds for Women at the St. Petersburg Bridge.....	425,000
Partnership for Forensic and Jail Diversion.....	50,000
South Florida Jail Ministries, Inc./Agape Family Ministries.	500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

858 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG
TREATMENT/REHABILITATION PROGRAMS
FROM GENERAL REVENUE FUND 27,180,492

From the funds in Specific Appropriation 858, \$600,000 in non-recurring general revenue is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACC0) in Hillsborough County.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES
FROM GENERAL REVENUE FUND 34,151,157

TOTAL ALL FUNDS 34,151,157

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 1,452,547

859 SALARIES AND BENEFITS POSITIONS 42.00
FROM GENERAL REVENUE FUND 2,328,108

860 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 18,490

861 EXPENSES
FROM GENERAL REVENUE FUND 130,252

862 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 28,425

TOTAL: OFFENDER MANAGEMENT AND CONTROL
FROM GENERAL REVENUE FUND 2,505,275

TOTAL POSITIONS 42.00
TOTAL ALL FUNDS 2,505,275

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 712,197

863 SALARIES AND BENEFITS POSITIONS 17.00
FROM GENERAL REVENUE FUND 1,112,964

864 EXPENSES
FROM GENERAL REVENUE FUND 2,912,349

865 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 332,309

866 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 394,006

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 4,751,628

TOTAL POSITIONS 17.00
TOTAL ALL FUNDS 4,751,628

COMMUNITY FACILITY OPERATIONS

867 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,172,964

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 87,065,089

868 SALARIES AND BENEFITS POSITIONS 1,954.00
FROM GENERAL REVENUE FUND 115,387,313

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriations 868 through 882, the Department of Corrections is authorized at its own discretion to issue an Invitation to Negotiate (ITN) for medical services for Region IV by December 1, 2007. The ITN must require qualified providers to demonstrate substantial savings to the state. The department may determine which provider, if any, offers the most savings to the state with the most responsive submittal. Before executing any contract for these services, the department must report its intentions to the Governor, the Speaker of the House, and the President of the Senate. If the proposed contract offers substantial savings to the state, the department may enter into an agreement with the provider on or before June 1, 2008.

869	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,476,719	
870	EXPENSES		
	FROM GENERAL REVENUE FUND	8,406,927	
871	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,247,329	
872	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	787,324	
873	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,307,633	
874	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	164,579,616	

From the funds in Specific Appropriation 874, \$100,000 is provided for Hepatitis B vaccinations for inmates.

875	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - GENERAL DRUGS		
	FROM GENERAL REVENUE FUND	19,496,303	
876	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
	FROM GENERAL REVENUE FUND	13,634,296	
TOTAL:	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	335,323,460	
	TOTAL POSITIONS	1,954.00	
	TOTAL ALL FUNDS		335,323,460

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

	APPROVED SALARY RATE	530,706	
877	SALARIES AND BENEFITS	POSITIONS	11.50
	FROM GENERAL REVENUE FUND	102,101	
	FROM FEDERAL GRANTS TRUST FUND		505,846
878	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		184,207
879	EXPENSES		
	FROM GENERAL REVENUE FUND	179,547	
	FROM FEDERAL GRANTS TRUST FUND		721,494
880	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		27,019
881	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	5,704,554	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

882	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - INFECTIOUS DISEASE		
	DRUGS		
	FROM GENERAL REVENUE FUND	24,753,786	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES		
	FROM GENERAL REVENUE FUND	30,739,988	
	FROM TRUST FUNDS		1,438,566
	TOTAL POSITIONS	11.50	
	TOTAL ALL FUNDS		32,178,554

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

	APPROVED SALARY RATE	1,686,917	
883	SALARIES AND BENEFITS	POSITIONS	38.00
	FROM GENERAL REVENUE FUND	1,200,253	
	FROM FEDERAL GRANTS TRUST FUND		768,536
884	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		4,809
885	EXPENSES		
	FROM GENERAL REVENUE FUND	40,037	
	FROM FEDERAL GRANTS TRUST FUND		622,865
886	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		73,600
887	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	3,678,432	
	FROM FEDERAL GRANTS TRUST FUND		3,072,341
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	4,918,722	
	FROM TRUST FUNDS		4,542,151
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		9,460,873

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	16,144,870	
888	SALARIES AND BENEFITS	POSITIONS	434.00
	FROM GENERAL REVENUE FUND	18,021,626	
	FROM FEDERAL GRANTS TRUST FUND		2,722,090
889	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	771,542	
	FROM FEDERAL GRANTS TRUST FUND		666,172
890	EXPENSES		
	FROM GENERAL REVENUE FUND	3,827,813	
	FROM FEDERAL GRANTS TRUST FUND		392,275
891	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	277,605	
	FROM FEDERAL GRANTS TRUST FUND		472,386
892	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	70,000	
	FROM FEDERAL GRANTS TRUST FUND		1,757,078
892A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	140,000	

From the funds in Specific Appropriation 892A, non-recurring general revenue is provided for Horizon Communities In-Prison Education Programs

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

at Tomoka and Wakulla Correctional Institutions.

893	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EVEN START FAMILY		
	LITERACY PROJECT		
	FROM FEDERAL GRANTS TRUST FUND		494,974
894	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	235,764	
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	23,344,350	
	FROM TRUST FUNDS		6,504,975
	TOTAL POSITIONS	434.00	
	TOTAL ALL FUNDS		29,849,325

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	6,096,316	
895	SALARIES AND BENEFITS	POSITIONS	159.00
	FROM GENERAL REVENUE FUND	8,099,741	
	FROM FEDERAL GRANTS TRUST FUND		438,804
896	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	182,290	
897	EXPENSES		
	FROM GENERAL REVENUE FUND	420,729	
	FROM FEDERAL GRANTS TRUST FUND		119,152
898	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,500	
	FROM FEDERAL GRANTS TRUST FUND		3,000
899	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,920,000	
	FROM FEDERAL GRANTS TRUST FUND		324,848
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	11,629,260	
	FROM TRUST FUNDS		885,804
	TOTAL POSITIONS	159.00	
	TOTAL ALL FUNDS		12,515,064

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,131,942	
900	SALARIES AND BENEFITS	POSITIONS	111.00
	FROM GENERAL REVENUE FUND	5,683,827	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		34,924
901	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,600	
902	EXPENSES		
	FROM GENERAL REVENUE FUND	871,671	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,825
903	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	62,530	
904	LUMP SUM		
	STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS		
		POSITIONS	13.50

The positions in Specific Appropriation 904 are provided for State

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Attorneys and Public Defenders to utilize for workload associated with grants received during the Fiscal Year 2007-2008 that will recur for a minimum of two years. The Justice Administrative Commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfers are contingent upon the commission notifying and providing documentation of the grant received to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council and the Governor's Office of Policy and Budget. Transfer of positions from Specific Appropriation 904 is subject to the notice, review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

905 LUMP SUM
WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS
POSITIONS 15.00

The positions in Specific Appropriation 905 are provided for State Attorneys and Public Defenders to use for grants received from counties during the 2007-2008 fiscal year for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

907 SPECIAL CATEGORIES
GRANTS AND AIDS - FOSTER CARE CITIZEN
REVIEW PANEL
FROM GENERAL REVENUE FUND 650,000
FROM GRANTS AND DONATIONS TRUST FUND 300,000

The funds in Specific Appropriation 907 from non-recurring general revenue are allocated as follows:

Manatee Citizens Review Panel..... 150,000
Miami-Dade Foster Care Review Panel..... 400,000

908 SPECIAL CATEGORIES
SEXUAL PREDATOR CIVIL COMMITMENT
LITIGATION COSTS
FROM GENERAL REVENUE FUND 4,029,194

Funds in Specific Appropriation 908 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the criminal conflict and civil regional counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

909 SPECIAL CATEGORIES
CONTRACT WITH DEPARTMENT OF MANAGEMENT
SERVICES FOR COPEs
FROM GENERAL REVENUE FUND 90,125

910 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 306,720

From the non-recurring general revenue funds in Specific Appropriation 910, \$300,000 is provided for the Florida Bar Preparation Project.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

911	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF FINANCIAL SERVICES - AUDITS OF CLERK BUDGETS	
	FROM GENERAL REVENUE FUND	66,796
912	SPECIAL CATEGORIES	
	PUBLIC DEFENDER DUE PROCESS COSTS	
	FROM GENERAL REVENUE FUND	19,645,299

Funds in Specific Appropriation 912 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	728,129
2nd Judicial Circuit.....	682,082
3rd Judicial Circuit.....	256,904
4th Judicial Circuit.....	1,579,968
5th Judicial Circuit.....	737,095
6th Judicial Circuit.....	1,312,267
7th Judicial Circuit.....	667,227
8th Judicial Circuit.....	522,709
9th Judicial Circuit.....	888,267
10th Judicial Circuit.....	879,819
11th Judicial Circuit.....	3,368,189
12th Judicial Circuit.....	673,364
13th Judicial Circuit.....	1,670,374
14th Judicial Circuit.....	384,441
15th Judicial Circuit.....	858,127
16th Judicial Circuit.....	185,446
17th Judicial Circuit.....	2,060,698
18th Judicial Circuit.....	604,775
19th Judicial Circuit.....	757,512
20th Judicial Circuit.....	827,906

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

913	SPECIAL CATEGORIES	
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
	FROM GENERAL REVENUE FUND	12,149,367

Funds in Specific Appropriation 913 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council, by judicial circuit, which shall include, but not be limited to, information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	1,000
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY APPEALS.....	2,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

914 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	233,880
FROM CHILD SUPPORT TRUST FUND	1,653

Funds in Specific Appropriation 914 are to be distributed based on actual premium bills received from the Department of Management Services.

915 SPECIAL CATEGORIES

CRIMINAL CONFLICT CASE COSTS	
FROM GENERAL REVENUE FUND	17,724,789

Funds in Specific Appropriation 915 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments and performance measures for court appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by judicial circuit.

From the funds in Specific Appropriation 915, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE.....	2,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION [VOCC] JUVENILE DELINQUENCY.....	300

916 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 12,080,680

Funds in Specific Appropriation 916 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	714,868
2nd Judicial Circuit.....	380,150
3rd Judicial Circuit.....	141,370
4th Judicial Circuit.....	522,151
5th Judicial Circuit.....	392,743
6th Judicial Circuit.....	707,336
7th Judicial Circuit.....	532,249
8th Judicial Circuit.....	267,676
9th Judicial Circuit.....	560,551
10th Judicial Circuit.....	348,811
11th Judicial Circuit.....	2,497,945
12th Judicial Circuit.....	315,250
13th Judicial Circuit.....	672,456
14th Judicial Circuit.....	133,230
15th Judicial Circuit.....	837,492
16th Judicial Circuit.....	103,500
17th Judicial Circuit.....	1,493,436
18th Judicial Circuit.....	426,145
19th Judicial Circuit.....	305,723
20th Judicial Circuit.....	727,598

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

916A SPECIAL CATEGORIES

CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
LIABILITY
FROM GENERAL REVENUE FUND 20,474,461

Funds in Specific Appropriation 916A are provided to pay for criminal conflict, dependency and other civil cases where appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

917	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING		
	FROM GENERAL REVENUE FUND	35,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		262,803
918	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND		
	FROM GENERAL REVENUE FUND	1,500,000	
919	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,732,071	
	FROM CHILD SUPPORT TRUST FUND		83,606
	FROM GRANTS AND DONATIONS TRUST FUND . . .		87,625
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,592

From the funds provided in Specific Appropriation 919, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

920	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND	2,325,000	
921	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	100,692,010	
	FROM TRUST FUNDS		801,028
	TOTAL POSITIONS	139.50	
	TOTAL ALL FUNDS		101,493,038

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 21,980,589

922	SALARIES AND BENEFITS	POSITIONS	610.00
	FROM GENERAL REVENUE FUND		29,357,289

Funds and positions in Specific Appropriations 922 through 928 shall not be used to represent children in dissolution of marriage proceedings unless the child is also subject to dependency proceedings.

923	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,258,573	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		150,000
924	EXPENSES FROM GENERAL REVENUE FUND	1,705,642	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		50,249
925	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	90,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		10,000
926	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	949,656	
927	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,944,458	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		110,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

928	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	130,178	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	FROM GENERAL REVENUE FUND	35,435,796	
	FROM TRUST FUNDS		320,249
	TOTAL POSITIONS	610.00	
	TOTAL ALL FUNDS		35,756,045

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 929 through 1046. Funding for this office shall not exceed \$400,000.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,127,581	
929	SALARIES AND BENEFITS	POSITIONS	230.40
	FROM GENERAL REVENUE FUND	12,915,267	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		700,038
930	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	32,080	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000
931	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		40,000
932	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,059,405	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		16,047
	FROM GRANTS AND DONATIONS TRUST FUND . . .		121,100
933	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	66,142	
934	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,998	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,082,892	
	FROM TRUST FUNDS		977,185
	TOTAL POSITIONS	230.40	
	TOTAL ALL FUNDS		15,060,077

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,042,374	
935	SALARIES AND BENEFITS	POSITIONS	125.00
	FROM GENERAL REVENUE FUND	7,453,292	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		386,165
936	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,700	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		141,480
937	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		76,000
938	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	378,610	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		219,617

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	38,862	
940	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,195	
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,904,659	
	FROM TRUST FUNDS		823,262
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		8,727,921
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,572,859	
941	SALARIES AND BENEFITS POSITIONS 75.00 FROM GENERAL REVENUE FUND	4,360,581	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		284,724
942	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,956	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		11,440
943	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		60,000
944	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	242,261	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		98,311
945	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,724	
946	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,110	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,629,632	
	FROM TRUST FUNDS		454,475
	TOTAL POSITIONS	75.00	
	TOTAL ALL FUNDS		5,084,107
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,484,119	
947	SALARIES AND BENEFITS POSITIONS 383.00 FROM GENERAL REVENUE FUND	21,159,250	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,426,926
948	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	147,500	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		30,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		425,140
949	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		108,000
950	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	352,711	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		79,510
	FROM GRANTS AND DONATIONS TRUST FUND . . .		847,257

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

951	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	80,660	
952	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,547	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	21,751,668	
	FROM TRUST FUNDS		2,916,833
	TOTAL POSITIONS	383.00	
	TOTAL ALL FUNDS		24,668,501
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,867,173	
953	SALARIES AND BENEFITS POSITIONS 235.40 FROM GENERAL REVENUE FUND	14,301,423	
	FROM GRANTS AND DONATIONS TRUST FUND		132,040
954	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	10,732	
	FROM GRANTS AND DONATIONS TRUST FUND		79,194
955	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		113,840
956	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	609,098	
	FROM GRANTS AND DONATIONS TRUST FUND		26,274
957	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	80,328	
958	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,938	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,017,519	
	FROM TRUST FUNDS		351,348
	TOTAL POSITIONS	235.40	
	TOTAL ALL FUNDS		15,368,867
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	22,924,201	
959	SALARIES AND BENEFITS POSITIONS 487.20 FROM GENERAL REVENUE FUND	26,747,879	
	FROM GRANTS AND DONATIONS TRUST FUND		3,479,278
960	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	91,625	
	FROM GRANTS AND DONATIONS TRUST FUND		86,662
961	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		101,566
962	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	590,819	
	FROM GRANTS AND DONATIONS TRUST FUND		752,366
963	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	123,227	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

964	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,009	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	27,576,559	
	FROM TRUST FUNDS		4,419,872
	TOTAL POSITIONS	487.20	
	TOTAL ALL FUNDS		31,996,431
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,769,028	
965	SALARIES AND BENEFITS	POSITIONS	254.00
	FROM GENERAL REVENUE FUND	14,145,904	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,353,797
966	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	41,424	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		83,867
967	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		132,000
968	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	704,649	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		485,213
969	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	194,759	
970	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,171	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20,000
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,092,907	
	FROM TRUST FUNDS		2,074,877
	TOTAL POSITIONS	254.00	
	TOTAL ALL FUNDS		17,167,784
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,545,947	
971	SALARIES AND BENEFITS	POSITIONS	146.00
	FROM GENERAL REVENUE FUND	8,368,389	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		420,222
972	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,640	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		88,934
973	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		22,500
974	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	324,457	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		19,315
975	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	41,638	

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976 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 13,676

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 8,756,800
FROM TRUST FUNDS 550,971

TOTAL POSITIONS 146.00
TOTAL ALL FUNDS 9,307,771

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,221,383

977 SALARIES AND BENEFITS POSITIONS 350.25
FROM GENERAL REVENUE FUND 20,468,430
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 154,267
FROM GRANTS AND DONATIONS TRUST FUND 480,925

From the positions and funds provided in Specific Appropriation 977, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud and are contingent upon Senate Bill 1880 or similar legislation becoming law.

978 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 112,847
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 63,000
FROM GRANTS AND DONATIONS TRUST FUND 1,000

979 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 50,032
FROM GRANTS AND DONATIONS TRUST FUND 50,032

980 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 1,227,891
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 35,225
FROM GRANTS AND DONATIONS TRUST FUND 176,677

981 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 91,560

982 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 27,936

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 21,928,664
FROM TRUST FUNDS 1,011,158

TOTAL POSITIONS 350.25
TOTAL ALL FUNDS 22,939,822

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,196,657

983 SALARIES AND BENEFITS POSITIONS 228.90
FROM GENERAL REVENUE FUND 12,454,277
FROM GRANTS AND DONATIONS TRUST FUND 1,012,412

984 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 31,581
FROM GRANTS AND DONATIONS TRUST FUND 121,659

985 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND 68,304

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

986	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	424,157	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		347,826
987	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,926	
988	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	14,545	
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,979,486	
	FROM TRUST FUNDS		1,550,201
	TOTAL POSITIONS	228.90	
	TOTAL ALL FUNDS		14,529,687

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 54,931,521

989	SALARIES AND BENEFITS	POSITIONS	1,304.00
	FROM GENERAL REVENUE FUND		50,677,344
	FROM CHILD SUPPORT TRUST FUND		17,944,532
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,224,751

From the positions and funds provided in Specific Appropriation 989, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud and are contingent upon Senate Bill 1880 or similar legislation becoming law.

990	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	243,644	
	FROM CHILD SUPPORT TRUST FUND		868,300
	FROM GRANTS AND DONATIONS TRUST FUND . . .		61,692

991	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		209,325

992	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	951,249	
	FROM CHILD SUPPORT TRUST FUND		4,398,238
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST FUND . . .		650,092

993	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	451,282	
	FROM CHILD SUPPORT TRUST FUND		26,619

994	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,500	

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	52,346,019	
	FROM TRUST FUNDS		27,787,269
	TOTAL POSITIONS	1,304.00	
	TOTAL ALL FUNDS		80,133,288

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,926,587

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

995	SALARIES AND BENEFITS	POSITIONS	193.25	
	FROM GENERAL REVENUE FUND		11,731,255	
996	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		23,502	
997	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			47,784
998	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	464,331		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			75,891
999	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	66,466		
1000	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	9,580		
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	12,295,134		
	FROM TRUST FUNDS			123,675
	TOTAL POSITIONS	193.25		
	TOTAL ALL FUNDS			12,418,809

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,896,865

1001	SALARIES AND BENEFITS	POSITIONS	359.95	
	FROM GENERAL REVENUE FUND	21,236,222		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			535,328

From the positions and funds provided in Specific Appropriation 1001, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud and are contingent upon Senate Bill 1880 or similar legislation becoming law.

1002	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	120,725		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			18,877
1003	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			32,000
1004	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	733,956		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			526,632
1005	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	135,290		
1006	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	6,913		
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	22,233,106		
	FROM TRUST FUNDS			1,112,837
	TOTAL POSITIONS	359.95		
	TOTAL ALL FUNDS			23,345,943

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	5,824,697	
1007	SALARIES AND BENEFITS	POSITIONS	131.90
	FROM GENERAL REVENUE FUND		7,686,386
	FROM GRANTS AND DONATIONS TRUST FUND . . .		310,959
1008	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,899	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		29,900
1009	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		91,072
1010	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	369,085	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		10,941
	FROM GRANTS AND DONATIONS TRUST FUND . . .		39,588
1011	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,705	
1012	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,794	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	8,095,869	
	FROM TRUST FUNDS		482,460
	TOTAL POSITIONS	131.90	
	TOTAL ALL FUNDS		8,578,329

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	16,360,765	
1013	SALARIES AND BENEFITS	POSITIONS	342.90
	FROM GENERAL REVENUE FUND	20,288,009	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		30,587
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,268,654
1014	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	78,436	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		90,178
1015	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,001,468	
	FROM CIVIL RICO TRUST FUND		31,959
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		10,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		144,482
1016	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,159	
1017	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,702	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	21,448,774	
FROM TRUST FUNDS		1,576,860
TOTAL POSITIONS	342.90	
TOTAL ALL FUNDS		23,025,634

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 3,158,004

1018	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM GENERAL REVENUE FUND		3,961,255	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			223,653
1019	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,684	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			76,054
1020	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			22,500
1021	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		156,345	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			157,415
1022	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		20,089	
1023	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		7,129	

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	4,160,502	
FROM TRUST FUNDS		479,622
TOTAL POSITIONS	63.00	
TOTAL ALL FUNDS		4,640,124

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 24,311,777

1024	SALARIES AND BENEFITS	POSITIONS	522.25	
	FROM GENERAL REVENUE FUND		31,613,592	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			632,366
1025	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		121,287	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			122,864
1025A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			25,016
1026	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		1,512,291	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			130,381
1027	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		327,540	
1028	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		23,786	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1028A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GRANTS AND DONATIONS TRUST FUND . . . 290

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 33,598,496
FROM TRUST FUNDS 910,917

TOTAL POSITIONS 522.25
TOTAL ALL FUNDS 34,509,413

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 13,996,496

1029 SALARIES AND BENEFITS POSITIONS 309.20
FROM GENERAL REVENUE FUND 17,416,718
FROM GRANTS AND DONATIONS TRUST FUND . . . 853,131

1030 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 35,415
FROM GRANTS AND DONATIONS TRUST FUND . . . 32,500

1031 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 44,064

1032 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 892,464
FROM GRANTS AND DONATIONS TRUST FUND . . . 20,290

1033 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 126,541

1034 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 9,707

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 18,480,845
FROM TRUST FUNDS 949,985

TOTAL POSITIONS 309.20
TOTAL ALL FUNDS 19,430,830

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 7,784,767

1035 SALARIES AND BENEFITS POSITIONS 167.40
FROM GENERAL REVENUE FUND 9,483,007
FROM GRANTS AND DONATIONS TRUST FUND . . . 696,577

1036 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 19,658
FROM GRANTS AND DONATIONS TRUST FUND . . . 76,678

1037 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 708,811

1038 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 57,068

1039 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 8,874

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1040	SPECIAL CATEGORIES		
	LEAVE LIABILITY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		200,335
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,277,418	
	FROM TRUST FUNDS		973,590
	TOTAL POSITIONS	167.40	
	TOTAL ALL FUNDS		11,251,008
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	14,106,778	
1041	SALARIES AND BENEFITS	POSITIONS	310.50
	FROM GENERAL REVENUE FUND	16,692,412	
	FROM CIVIL RICO TRUST FUND		309,675
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,317,522
1042	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	32,503	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		93,417
1043	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CIVIL RICO TRUST FUND		120,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		80,000
1044	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	923,163	
	FROM CIVIL RICO TRUST FUND		57,102
	FROM GRANTS AND DONATIONS TRUST FUND . . .		114,950
1045	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	122,492	
1046	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,288	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		480
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	17,791,858	
	FROM TRUST FUNDS		2,093,146
	TOTAL POSITIONS	310.50	
	TOTAL ALL FUNDS		19,885,004

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 1047 through 1149. The total funding for this office shall not exceed \$400,000.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,900,434	
1047	SALARIES AND BENEFITS	POSITIONS	127.00
	FROM GENERAL REVENUE FUND	7,531,980	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		77,625
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		248,077
1048	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,888	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		88,707

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1049	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		49,500
1050	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	413,752	8,000 282,846
1051	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	53,230	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,021,850	754,755
	TOTAL POSITIONS TOTAL ALL FUNDS	127.00	8,776,605
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,990,761	
1052	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	88.25 5,146,250	34,942 95,348
1053	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	20,744	57,572
1054	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	356,655	1,677 71,173
1055	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	17,632	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,541,281	260,712
	TOTAL POSITIONS TOTAL ALL FUNDS	88.25	5,801,993
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,899,966	
1056	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	33.00 2,446,724	69,863
1057	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	8,887	34,216
1058	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1059	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	170,629	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		16,231
1060	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,758	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	2,630,998	
	FROM TRUST FUNDS		139,310
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		2,770,308

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,086,204	
1061	SALARIES AND BENEFITS	POSITIONS	155.00
	FROM GENERAL REVENUE FUND	10,409,720	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		188,720
1062	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,277	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		132,308
1063	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		39,000
1064	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	355,947	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		127,276
1065	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,430	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	10,837,374	
	FROM TRUST FUNDS		487,304
	TOTAL POSITIONS	155.00	
	TOTAL ALL FUNDS		11,324,678

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,752,455	
1066	SALARIES AND BENEFITS	POSITIONS	107.00
	FROM GENERAL REVENUE FUND	6,307,518	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		94,106
1067	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		344,101
1068	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	267,681	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		30,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		188,470

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1069	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	27,621	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,624,820	
	FROM TRUST FUNDS		656,677
	TOTAL POSITIONS	107.00	
	TOTAL ALL FUNDS		7,281,497
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,304,450	
1070	SALARIES AND BENEFITS POSITIONS	237.50	
	FROM GENERAL REVENUE FUND	13,790,710	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		217,017
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		616,961
1071	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	82,867	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,836
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		111,956
1072	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		46,145
1073	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	899,537	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		8,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		374,371
1074	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	62,973	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,836,087	
	FROM TRUST FUNDS		1,379,286
	TOTAL POSITIONS	237.50	
	TOTAL ALL FUNDS		16,215,373
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,744,707	
1075	SALARIES AND BENEFITS POSITIONS	122.50	
	FROM GENERAL REVENUE FUND	7,499,388	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		133,208
1076	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	34	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,230
1077	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	223,240	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		99,760
1078	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	42,269	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	7,764,931	
FROM TRUST FUNDS		242,198
TOTAL POSITIONS	122.50	
TOTAL ALL FUNDS		8,007,129

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 3,748,334

1079	SALARIES AND BENEFITS	POSITIONS	78.50	
	FROM GENERAL REVENUE FUND		4,937,230	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			86,179
	FUND			
1080	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,919	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			82,178
	FUND			
1081	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		222,629	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST			51,521
	FUND			

1082	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		45,351	

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	5,218,129	
FROM TRUST FUNDS		229,878
TOTAL POSITIONS	78.50	
TOTAL ALL FUNDS		5,448,007

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,562,178

1083	SALARIES AND BENEFITS	POSITIONS	215.00	
	FROM GENERAL REVENUE FUND		9,902,034	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,329,448
	FROM INDIGENT CRIMINAL DEFENSE TRUST			1,561,029
	FUND			
1084	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		25,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			7,500
	FROM INDIGENT CRIMINAL DEFENSE TRUST			141,520
	FUND			
1085	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		1,408,016	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			153,566
	FROM INDIGENT CRIMINAL DEFENSE TRUST			984,701
	FUND			
1086	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		26,716	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 11,361,766
 FROM TRUST FUNDS 4,177,764
 TOTAL POSITIONS 215.00
 TOTAL ALL FUNDS 15,539,530

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,548,608
 1087 SALARIES AND BENEFITS POSITIONS 118.75
 FROM GENERAL REVENUE FUND 7,007,496
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 333,943
 1088 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,580
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 28,930
 1089 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 67,473
 1090 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 292,113
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 591,321
 1091 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 35,741
 TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,347,930
 FROM TRUST FUNDS 1,021,667
 TOTAL POSITIONS 118.75
 TOTAL ALL FUNDS 8,369,597

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 21,164,037
 1092 SALARIES AND BENEFITS POSITIONS 416.00
 FROM GENERAL REVENUE FUND 25,839,108
 FROM GRANTS AND DONATIONS TRUST FUND 1,000,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 340,300
 1093 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 95,217
 FROM GRANTS AND DONATIONS TRUST FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 5,000
 1094 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 95,890
 1095 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 1,622,984
 FROM GRANTS AND DONATIONS TRUST FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 5,000

The non-recurring general revenue funds in Specific Appropriation 1095 are allocated as follows:

Alternatives to Incarceration..... 300,000
 Jail Diversion GAP Program..... 500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1096	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	192,467	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	27,845,666	1,370,300
	FROM TRUST FUNDS		
	TOTAL POSITIONS	416.00	
	TOTAL ALL FUNDS		29,215,966
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,792,558	
1097	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	99.50 5,892,474	286,028
1098	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	38,699	
1099	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	465,337	58,400
1100	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,030	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,409,540	344,428
	FROM TRUST FUNDS		
	TOTAL POSITIONS	99.50	
	TOTAL ALL FUNDS		6,753,968
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,432,927	
1101	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	224.25 12,663,543	380,162 620,455
1102	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	48,954	100,000 11,201
1103	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,000
1104	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	803,429	107,844 86,223
1105	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	42,746	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 13,558,672
FROM TRUST FUNDS 1,349,885

TOTAL POSITIONS 224.25
TOTAL ALL FUNDS 14,908,557

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 3,259,107

1106 SALARIES AND BENEFITS POSITIONS 64.00
FROM GENERAL REVENUE FUND 4,260,478
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 64,431

1107 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 7,101
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 109,358

1108 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 202,592
FROM GRANTS AND DONATIONS TRUST FUND 15,000
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 157,036

1109 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 8,244

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 4,478,415
FROM TRUST FUNDS 345,825

TOTAL POSITIONS 64.00
TOTAL ALL FUNDS 4,824,240

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 9,695,735

1110 SALARIES AND BENEFITS POSITIONS 208.00
FROM GENERAL REVENUE FUND 12,045,965
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 539,476

1111 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 248,199
FROM GRANTS AND DONATIONS TRUST FUND 107,666
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 27,708

1112 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 653,349
FROM GRANTS AND DONATIONS TRUST FUND 78,670
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 609,882

1113 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 171,065

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	13,118,578	
FROM TRUST FUNDS		1,363,402
TOTAL POSITIONS	208.00	
TOTAL ALL FUNDS		14,481,980

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 2,191,118

1114	SALARIES AND BENEFITS	POSITIONS	45.50	
	FROM GENERAL REVENUE FUND		2,768,869	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			50,603
1115	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	13,468		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			3,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,347
1116	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			22,491
1117	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	144,282		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			7,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,300
1118	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	6,991		

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	2,933,610	
FROM TRUST FUNDS		85,741
TOTAL POSITIONS	45.50	
TOTAL ALL FUNDS		3,019,351

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 12,505,185

1119	SALARIES AND BENEFITS	POSITIONS	238.50	
	FROM GENERAL REVENUE FUND		15,124,707	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			968,548
1120	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	86,757		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			36,000
1121	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	776,467		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			2,565
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			185,305
1122	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	37,016		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	16,024,947	
FROM TRUST FUNDS		1,192,418
TOTAL POSITIONS	238.50	
TOTAL ALL FUNDS		17,217,365

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 5,937,297

1123	SALARIES AND BENEFITS	POSITIONS	124.00	
	FROM GENERAL REVENUE FUND		6,946,950	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			957,742
1124	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,953	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			28,160
1125	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		698,039	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			385,908
1126	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		33,012	

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	7,690,954	
FROM TRUST FUNDS		1,376,810
TOTAL POSITIONS	124.00	
TOTAL ALL FUNDS		9,067,764

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 3,777,378

1127	SALARIES AND BENEFITS	POSITIONS	76.75	
	FROM GENERAL REVENUE FUND		4,688,985	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			269,402
1128	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,143	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			12,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			135,550
1129	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		732,471	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			178,640
1130	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		37,461	

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	5,479,060	
FROM TRUST FUNDS		595,592
TOTAL POSITIONS	76.75	
TOTAL ALL FUNDS		6,074,652

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	6,250,459	
1131	SALARIES AND BENEFITS	POSITIONS	134.00
	FROM GENERAL REVENUE FUND		7,313,493
	FROM GRANTS AND DONATIONS TRUST FUND . . .		624,861
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		355,577
1132	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,287	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		122,810
1133	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	630,900	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		405,182
1134	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	55,792	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,015,472	
	FROM TRUST FUNDS		1,531,430
	TOTAL POSITIONS	134.00	
	TOTAL ALL FUNDS		9,546,902

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,845,876	
1135	SALARIES AND BENEFITS	POSITIONS	34.75
	FROM GENERAL REVENUE FUND		2,388,561
1136	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,500	
1137	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	172,302	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,568,363	
	TOTAL POSITIONS	34.75	
	TOTAL ALL FUNDS		2,568,363

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,786,080	
1138	SALARIES AND BENEFITS	POSITIONS	33.00
	FROM GENERAL REVENUE FUND		2,296,233
1139	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,400	
1140	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	186,925	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	2,485,558	
TOTAL POSITIONS	33.00	
TOTAL ALL FUNDS		2,485,558

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,553,116

1141 SALARIES AND BENEFITS	POSITIONS	51.00
FROM GENERAL REVENUE FUND		3,327,087

1142 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		805,744

1143 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND		156,126

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	4,288,957	
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		4,288,957

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,597,104

1144 SALARIES AND BENEFITS	POSITIONS	24.00
FROM GENERAL REVENUE FUND		2,041,894

1145 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		9,165

1146 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND		114,466

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	2,165,525	
TOTAL POSITIONS	24.00	
TOTAL ALL FUNDS		2,165,525

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,589,360

1147 SALARIES AND BENEFITS	POSITIONS	38.00
FROM GENERAL REVENUE FUND		3,281,196

1148 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		7,837

1149 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND		167,634

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	3,456,667	
TOTAL POSITIONS	38.00	
TOTAL ALL FUNDS		3,456,667

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	2,278,893	
1150	SALARIES AND BENEFITS	POSITIONS	41.00
	FROM GENERAL REVENUE FUND		2,998,883
1151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		47,307
1152	SPECIAL CATEGORIES		
	CASE RELATED COSTS		
	FROM GENERAL REVENUE FUND		567,808
1153	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND		75,000
1154	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		650,625
1155	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		6,881
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND		4,346,504
	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS		4,346,504

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	1,805,947	
1156	SALARIES AND BENEFITS	POSITIONS	32.00
	FROM GENERAL REVENUE FUND		2,357,455
1157	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		41,544
1158	SPECIAL CATEGORIES		
	CASE RELATED COSTS		
	FROM GENERAL REVENUE FUND		683,981
1159	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND		75,000
1160	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		539,858
1161	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		3,915
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND		3,701,753
	TOTAL POSITIONS	32.00	
	TOTAL ALL FUNDS		3,701,753

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Funds in Specific Appropriations 1161A through 1161AI are provided to implement SB 1088 which creates the five offices of criminal conflict and civil regional counsel. Regional counsels are to assume their official duties October 1, 2007.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	5,267,025	
1161A	SALARIES AND BENEFITS	POSITIONS	108.00
	FROM GENERAL REVENUE FUND		5,440,808
1161B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		257,078
1161C	EXPENSES		
	FROM GENERAL REVENUE FUND		481,572
1161D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		140,400
1161E	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		1,113,439
1161F	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND		64,144
1161G	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		29,270
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST		
	FROM GENERAL REVENUE FUND		7,526,711
	TOTAL POSITIONS	108.00	
	TOTAL ALL FUNDS		7,526,711

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	4,675,609	
1161H	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM GENERAL REVENUE FUND		4,847,831
1161I	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		213,436
1161J	EXPENSES		
	FROM GENERAL REVENUE FUND		455,117
1161K	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		128,700
1161L	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		1,137,792
1161M	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND		54,563
1161N	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		28,420

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND		
FROM GENERAL REVENUE FUND	6,865,859	
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		6,865,859

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE	2,290,031	
1161O SALARIES AND BENEFITS	POSITIONS	47.00
FROM GENERAL REVENUE FUND	2,382,358	
1161P OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	117,355	
1161Q EXPENSES		
FROM GENERAL REVENUE FUND	204,282	
1161R OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	61,100	
1161S SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,291,781	
1161T SPECIAL CATEGORIES		
REGIONAL CONFLICT COUNCIL OPERATIONS		
FROM GENERAL REVENUE FUND	30,710	
1161U SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	13,630	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD		
FROM GENERAL REVENUE FUND	4,101,216	
TOTAL POSITIONS	47.00	
TOTAL ALL FUNDS		4,101,216

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE	3,042,588
1161V SALARIES AND BENEFITS	POSITIONS
FROM GENERAL REVENUE FUND	63.00
	3,157,186
1161W OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	160,328
1161X EXPENSES	
FROM GENERAL REVENUE FUND	272,183
1161Y OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	81,900
1161Z SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	2,174,148
1161AA SPECIAL CATEGORIES	
REGIONAL CONFLICT COUNCIL OPERATIONS	
FROM GENERAL REVENUE FUND	38,970
1161AB SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	18,270

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
FROM GENERAL REVENUE FUND	5,902,985		
TOTAL POSITIONS	63.00		
TOTAL ALL FUNDS		5,902,985	
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
APPROVED SALARY RATE	3,074,456		
1161AC SALARIES AND BENEFITS	POSITIONS	67.00	
FROM GENERAL REVENUE FUND	3,216,744		
1161AD OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	146,033		
1161AE EXPENSES			
FROM GENERAL REVENUE FUND	301,517		
1161AF OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	87,100		
1161AG SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	1,197,653		
1161AH SPECIAL CATEGORIES			
REGIONAL CONFLICT COUNCIL OPERATIONS			
FROM GENERAL REVENUE FUND	40,509		
1161AI SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	19,430		
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
FROM GENERAL REVENUE FUND	5,008,986		
TOTAL POSITIONS	67.00		
TOTAL ALL FUNDS		5,008,986	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1162 through 1244A, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1162 through 1244A, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1162 through 1244A, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriation 1183, \$5,580,110 in Juvenile

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Redirections Program; Specific Appropriation 1191, \$6,348,989 in Day Treatment Programs; Specific Appropriation 1238, \$8,369,987 in PACE Center for Girls; and Specific Appropriation 1243, \$4,212,796 in Children-in-Need of Services/Families-in-Need of Services (CINS/FINS) are to be used as expenditures meeting the Temporary Assistance for Needy Families (TANF) Block Grant maintenance of efforts requirements and must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

The Governor's Office of Policy and Budget shall be responsible for ensuring that the necessary maintenance of effort reports are timely submitted to the Department of Children and Family Services, and shall report any delinquencies to the Legislative Budget Commission.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	66,318,487	
1162	SALARIES AND BENEFITS	POSITIONS	2,098.50
	FROM GENERAL REVENUE FUND		14,025,343
	FROM GRANTS AND DONATIONS TRUST FUND . . .		234,225
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		77,039,219
1163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	313,119	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		235,767
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		2,091,409
1164	EXPENSES		
	FROM GENERAL REVENUE FUND	1,796,441	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,426,637
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		5,281,037
1165	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,771	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		7,293
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		219,973
1166	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	679,110	
From the funds in Specific Appropriation 1166, the following juvenile justice projects are funded from non-recurring general revenue funds, unless specifically noted:			
	Girls Advocacy Project - G.A.P. Statewide.....		500,000
	Girls Advocacy Project - G.A.P. Miami-Dade (Recurring).....		150,000
1167	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY		
	CONSTRAINED COUNTIES FOR DETENTION CENTER		
	COSTS		
	FROM GENERAL REVENUE FUND	6,329,328	
1168	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	625,449	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		2,000,113

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1169	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,982,228	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,875,118
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		8,664,039
1170	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	553,857	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		3,700,926
1171	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	135,887	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		545
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		719,017
1172	QUALIFIED EXPENDITURE CATEGORY		
	PALM BEACH DETENTION CENTER CONTRACT		
	FROM GENERAL REVENUE FUND	409,391	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		58,733
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,912,331
1172A	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	1,000,000	
1172B	FIXED CAPITAL OUTLAY		
	PORTABLE CLASSROOM BUILDINGS		
	FROM GENERAL REVENUE FUND	200,000	
Funds in Specific Appropriation 1172B are provided for portable classrooms at the Palm Beach Regional Detention Center.			
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND	32,060,924	
	FROM TRUST FUNDS		105,466,382
	TOTAL POSITIONS	2,098.50	
	TOTAL ALL FUNDS		137,527,306

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

	APPROVED SALARY RATE	839,932	
1173	SALARIES AND BENEFITS	POSITIONS	25.00
	FROM GENERAL REVENUE FUND	1,094,647	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,649
1174	EXPENSES		
	FROM GENERAL REVENUE FUND	131,495	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,987
1175	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	2,110,985	
From the funds in Specific Appropriation 1175, \$273,750 from non-recurring general revenue is provided for the Southwest Florida Marine Institute - Contracted Conditional Release.			
1176	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,714	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	30,434,909	1,812,600
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		992
1178	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,858	24
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE		
	FROM GENERAL REVENUE FUND	33,783,608	1,832,252
	FROM TRUST FUNDS		
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		35,615,860

JUVENILE PROBATION

	APPROVED SALARY RATE	53,263,175	
1179	SALARIES AND BENEFITS	POSITIONS	1,531.50
	FROM GENERAL REVENUE FUND	61,584,689	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		94,134
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		7,645,060
1180	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	945,500	205,619
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
1181	EXPENSES		
	FROM GENERAL REVENUE FUND	9,296,891	57,886
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		494,362
1182	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	78,594	
1183	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND	11,123,187	

Funds in Specific Appropriation 1183 include \$5,123,187 from recurring General Revenue to continue the redirections program subject to the requirements and limitations in effect during Fiscal Year 2006-2007. In addition, \$6,000,000 from recurring General Revenue is provided to expand the program to serve additional areas of the state and to serve youth who are before the court for a non-violent 3rd degree felony and who the judge determines would otherwise require residential commitment. No child may be served by the redirections program that has ever been adjudicated delinquent for any violent crime or any 1st degree felony or has ever been convicted or had adjudication withheld for any violent crime or felony in adult court. The department and each participating court shall jointly develop criteria to identify youth appropriate for diversion into this program pursuant to the expanded eligibility criteria provided herein.

The department, in consultation with the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), shall gather and maintain the data necessary to allow OPPAGA to continue the longitudinal evaluation of the program, including program expansions, which shall include a comparison of the effectiveness of the various components of the program.

1184	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	1,180,000	

From the funds in Specific Appropriation 1184, \$100,000 from non-recurring general revenue is provided for the Juvenile Assessment

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Center in Palm Beach County.

1185	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,336,576	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		70,346
1186	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	11,583,218	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		411,008
1187	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	743,761	
1188	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	24,960	
1189	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	535,869	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		74,599
TOTAL:	JUVENILE PROBATION FROM GENERAL REVENUE FUND	98,433,245	
	FROM TRUST FUNDS		9,053,014
	TOTAL POSITIONS	1,531.50	
	TOTAL ALL FUNDS		107,486,259

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1190	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	200,000	
1191	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	22,298,251	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		18,462
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		81,003
1191A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PINELLAS MARINE INSTITUTE PANAMA KEY ISLAND POWER LINE PROJECT FROM GENERAL REVENUE FUND	250,000	
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION FROM GENERAL REVENUE FUND	22,748,251	
	FROM TRUST FUNDS		99,465
	TOTAL ALL FUNDS		22,847,716

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,839,216	
1192	SALARIES AND BENEFITS POSITIONS 232.50 FROM GENERAL REVENUE FUND	12,570,594	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		380,835
1193	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	714,465	
	FROM ADMINISTRATIVE TRUST FUND		72,341
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		11,712

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1194	EXPENSES		
	FROM GENERAL REVENUE FUND	3,042,383	
	FROM ADMINISTRATIVE TRUST FUND		683,335
	FROM GRANTS AND DONATIONS TRUST FUND		552,807
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		759,326
1195	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	41,052	
1196	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	450,000	
1197	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	8,026	
1198	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	325,925	
1199	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	261,689	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		1,989,189
1200	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	220,012	
1201	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	98,807	
	FROM GRANTS AND DONATIONS TRUST FUND		3,004
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	17,732,953	
	FROM TRUST FUNDS		4,452,549
	TOTAL POSITIONS	232.50	
	TOTAL ALL FUNDS		22,185,502

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,929,225	
1202	SALARIES AND BENEFITS	POSITIONS	64.50
	FROM GENERAL REVENUE FUND	3,648,242	
1203	EXPENSES		
	FROM GENERAL REVENUE FUND	2,204,609	
	FROM ADMINISTRATIVE TRUST FUND		47,820
	FROM GRANTS AND DONATIONS TRUST FUND		29,111
1204	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	124,834	
1205	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	775,336	
1206	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,754	
1207	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	106,531	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1208	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	25,497	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	6,896,803	
	FROM TRUST FUNDS		76,931
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		6,973,734

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1209 through 1231, the department shall provide monthly reports identifying all residential commitment beds in operation on the last day of the month and a detailed listing of facilities that opened, closed, or increased or decreased capacity during the reporting period.

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	9,086,623	
1209	SALARIES AND BENEFITS POSITIONS	295.00	
	FROM GENERAL REVENUE FUND	9,311,201	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,671,248

Funds are provided in Specific Appropriations 1209 through 1220 for the department to operate 238 general offender beds for 12 months and 100 specialty beds for 12 months. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1210	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	112,066	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		166,771
1211	EXPENSES		
	FROM GENERAL REVENUE FUND	1,431,410	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		418,500
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		264,925
1212	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		21,231
1213	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	458,209	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		138,468
1214	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	48,364	
1214A	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	722,000	

From the funds in Specific Appropriation 1214A, the following juvenile justice projects are funded from non-recurring general revenue funds:

Project Craft.....	300,000
Peace River Outward Bound-Medical Services.....	81,000
Peace River Outward Bound-Mental Health Services.....	60,000
Workforce Development at Bristol Youth Academy.....	200,000
STEP Program.....	81,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1215	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	575,436	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		186,402
1216	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	137,880,846	
	FROM GRANTS AND DONATIONS TRUST FUND		1,059,217
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,382,034

Funds in Specific Appropriation 1216 are provided to contract for the operation of 3,528 general offender beds and 398 specialty beds. In addition, funds are provided for 266 mental health overlay slots and 290 substance abuse overlay slots for youth in non-secure residential commitment programs. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1217	SPECIAL CATEGORIES		
	SHERIFFS' TRAINING AND RESPECT (STAR)		
	ACADEMIES - RESIDENTIAL AND AFTERCARE SERVICES		
	FROM GENERAL REVENUE FUND	4,318,242	

Funds in Specific Appropriation 1217 are provided for Sheriffs' Training and Respect (STAR) programs as authorized by section 985.3091, Florida Statutes. No funds from Specific Appropriations 1162 through 1244A shall be expended for boot camp programs previously authorized by section 985.309, Florida Statutes.

Funds in Specific Appropriation 1217 are provided for 100 residential commitment beds, at least 65 aftercare slots and other services necessary to implement the Martin Lee Anderson Act. The department may increase or decrease the number of beds or slots provided that the department determines the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1218	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,690,748	
	FROM GRANTS AND DONATIONS TRUST FUND		86,170

1219	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES		
	FROM GENERAL REVENUE FUND	7,518,587	

Funds in Specific Appropriation 1219 are provided to contract for the operation of 236 beds at the wilderness therapeutic services programs.

1220	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	117,288	

1220A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FACILITY RENOVATIONS AND REPAIRS - ECKERD YOUTH ALTERNATIVES		
	FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 1220A, from non-recurring general revenue are provided for construction for the Eckerd Youth Alternatives facility in Christmas.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	164,684,397	
FROM TRUST FUNDS		7,394,966
TOTAL POSITIONS	295.00	
TOTAL ALL FUNDS		172,079,363

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE		26,444,223	
1221	SALARIES AND BENEFITS	POSITIONS	747.00
	FROM GENERAL REVENUE FUND		33,516,059
	FROM GRANTS AND DONATIONS TRUST FUND . . .		328,446
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		2,254,825

Funds in Specific Appropriations 1221 through 1231 are provided for the department to operate 228 general offender beds and 266 specialty beds. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1222	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	895,236	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		243,109
1223	EXPENSES		
	FROM GENERAL REVENUE FUND	3,172,675	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		227,748
1224	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		33,861
1225	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	457,973	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		57,637
1226	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-		
	DOZIER TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	447,787	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		105,187
1227	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-		
	OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	6,929,319	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		2,546,273

Funds in Specific Appropriation 1227 are provided to contract for the operation of 143 beds at the state-owned residential commitment facility in Okeechobee County.

1227A	SPECIAL CATEGORIES	
	LEGISLATIVE INITIATIVES TO REDUCE AND	
	PREVENT JUVENILE CRIME	
	FROM GENERAL REVENUE FUND	150,000

From the funds in Specific Appropriation 1227A, the following juvenile justice projects are funded from non-recurring general revenue funds:

Twin Oaks Juvenile Development Contract Expansion.....	100,000
Twin Oaks JTIP.....	50,000

1228	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	1,598,654

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1229	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	45,032,976	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,099,479
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		30,808,311

From the funds in Specific Appropriation 1229, \$142,900 from recurring general revenue is provided to the City of Pahokee as a payment in lieu of taxes.

Funds in Specific Appropriation 1229 are provided to contract for the operation of 1,026 general offender beds and 384 specialty beds. In addition, funds are provided for 703 mental health overlay slots and 117 substance abuse overlay slots. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1230	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,043,512	
1231	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	277,098	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		22,706
1231A	FIXED CAPITAL OUTLAY		
	THREE SPRINGS CORRECTIONAL FACILITY -		
	DAYTONA BEACH		
	FROM GENERAL REVENUE FUND	200,000	
1232	FIXED CAPITAL OUTLAY		
	JUVENILE FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	4,682,485	
TOTAL:	SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	98,403,774	
	FROM TRUST FUNDS		38,759,670
	TOTAL POSITIONS	747.00	
	TOTAL ALL FUNDS		137,163,444

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	849,996	
1233	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM GENERAL REVENUE FUND	465,510	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		503,039
1234	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	311,628	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		208,160
1235	EXPENSES		
	FROM GENERAL REVENUE FUND	277,341	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		342,180
1236	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM JUVENILE CRIME PREVENTION AND EARLY		
	INTERVENTION TRUST FUND		802,000
1237	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		24,900

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1238 SPECIAL CATEGORIES
PACE CENTERS
FROM GENERAL REVENUE FUND 11,578,997

1239 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND
PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 9,362,481

From the funds in Specific Appropriation 1239, the following juvenile justice projects are funded from non-recurring general revenue funds, unless specifically noted:

PAR Adolescent Intervention Center (PAIC) Pasco	
County (Recurring).....	766,325
Youth Advocate Programs, Inc.....	300,000
Youth Crime Watch Of Florida.....	200,000
Seminole County Juvenile Drug Court.....	280,000
The Grove Adolescent Vocational Program.....	225,000
Culinary Education And Training For At Risk Youths (CETARY).	100,000
South Florida Sports League.....	800,000
Titusville Police Athletic League (PAL).....	50,000
Your Best Self.....	350,000
Mental Health And Substance Abuse Program For Youth Under	
The Age Of 18.....	250,000
Smart Moves.....	100,000
Healthy Lifestyle Education, Alcohol-Free, Nutrition, Drug	
And Smoke Free (HANDS) Program.....	250,000
Family Crisis Help Center.....	100,000
5000 Role Models Of Excellence Project Expansion.....	300,000
Positive Support For Parents In Neighborhoods (+SPIN).....	400,000
Youth Enterprise Experience.....	400,000
Arise Life Management Skills.....	879,000
Enough Is Enough High Crime Neighborhood Community Youth/	
Juvenile Crime Prevention Initiative.....	150,000
Childs Park Summer Intern Youth Program.....	100,000
Community Allstars Program.....	110,000
Tutorial Education Recreation Program (TERP).....	200,000
Village In-Home Services Program.....	262,500
Enhance Early Prevention And Intervention Youth Program.....	4,000
The Parental Mentoring Initiative.....	75,000
Tamarac Youth/Rec Center Project.....	250,000
Safe Shelter For Homeless Youth.....	100,000
Education/Employment Assistance For Homeless Youth.....	100,000
High Crime Neighborhood Juvenile Delinquency Prevention	
Initiative.....	100,000
Juvenile Delinquency Diversionary Neighborhood	
Accountability Board.....	80,000
Youth Empowerment Center.....	200,000
Jesca Floyd Youth Internship Program.....	100,000
Jesca Young Girls 2 Young Ladies Program.....	100,000
Juvenile Workforce Development Initiative.....	100,000
Creating Lasting Family Connections.....	75,000
Putnam County Sweat Program.....	75,000
Trauma Counseling For Victimized Youth.....	50,000
Juvenile Domestic Violence Diversion Program.....	100,000
Each One, Reach One, Teach One.....	50,000
Duval Outward Bound- Medical Services.....	80,000
Entrepreneurial And Business Leadership Youth Program.....	300,000
Arts For All.....	50,000
Gadsden County Students Training Academy For	
Reaching Success(G-Stars).....	50,000
Youth Central Reading Initiative - Mentoring - Drug And	
Alcohol Awareness And Truancy Intervention.....	50,000
Juvenile Pregnancy And Mother Treatment Programs - Wings And	
YMCA Characters House.....	100,000
A Girl's Place.....	50,000
Regional Justice Crime Prevention Initiative (Reichert	
House).....	100,000
Unite for Peace - Miami.....	100,000

1240 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 36,590
FROM GRANTS AND DONATIONS TRUST FUND 50,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1241	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,198,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		12,938,414
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		2,639
1242	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,632	
1243	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	34,710,713	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		383,858

From the funds in Specific Appropriation 1243, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

From the funds in Specific Appropriation 1243, \$1,350,000 from non-recurring general revenue funds is provided for the Amer-I-Can program which shall be used only for services to children who are found eligible as prescribed in chapter 984, Florida Statutes.

From the funds in Specific Appropriation 1243, the following juvenile justice projects are funded from non-recurring general revenue funds:

Bethel Foundation.....	100,000
Friends of Children.....	75,000
Urban League in West Palm.....	100,000
Thaise Educational Tours.....	25,000

1244	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,529	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,814
1244A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	YOUTH AND FAMILY ALTERNATIVES, CINS/FINS		
	SERVICE CENTER		
	FROM GENERAL REVENUE FUND	150,000	

Funds in Specific Appropriation 1244A are provided for fixed capital outlay for the Youth and Family Alternatives, CINS/FINS Service Center in Pasco County.

TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	58,107,421	
	FROM TRUST FUNDS		16,259,004
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		74,366,425

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,396,508

1245	SALARIES AND BENEFITS	POSITIONS	127.00
	FROM GENERAL REVENUE FUND	3,638,931	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		508,705
	FROM FEDERAL GRANTS TRUST FUND		499,663

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		2,797,071
1246	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	28,998	5,000
	FROM ADMINISTRATIVE TRUST FUND		198,602
	FROM FEDERAL GRANTS TRUST FUND		56,138
	FROM OPERATING TRUST FUND		
1247	EXPENSES		
	FROM GENERAL REVENUE FUND	918,535	
	FROM ADMINISTRATIVE TRUST FUND		64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		40,557
	FROM FEDERAL GRANTS TRUST FUND		168,488
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		271,801
	FROM OPERATING TRUST FUND		518,770
	FROM REVOLVING TRUST FUND		1,000,000
1248	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES		
	FROM FEDERAL GRANTS TRUST FUND		2,683,102
1249	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND		1,529,434
1250	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND		1,263,483
1251	AID TO LOCAL GOVERNMENTS		
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		19,118,106
1252	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	26,933	4,000
	FROM FEDERAL GRANTS TRUST FUND		337
	FROM OPERATING TRUST FUND		
1253	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	9,650	402
	FROM OPERATING TRUST FUND		
1254	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		4,497,908
1255	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	26,542	15,000
	FROM ADMINISTRATIVE TRUST FUND		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,203
	FROM FEDERAL GRANTS TRUST FUND		218,573
	FROM OPERATING TRUST FUND		152,372
1256	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND		400,000
1257	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1258	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,250	1,864
	FROM ADMINISTRATIVE TRUST FUND		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND	12,125	
	FROM OPERATING TRUST FUND	25,909	
1259	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	19,667	
1260	SPECIAL CATEGORIES		
	BYRNE MEMORIAL STATE LAW ENFORCEMENT		
	ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		10,412,678
1261	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - LOCAL UNITS OF		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,247,724
1262	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM FEDERAL GRANTS TRUST FUND		3,675,511
1263	SPECIAL CATEGORIES		
	GRANTS AND AID - LOCAL LAW ENFORCEMENT		
	BLOCK GRANT - LOCAL UNITS OF GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND		768,522
1264	SPECIAL CATEGORIES		
	GRANTS AND AID - VIOLENT OFFENDER		
	INCARCERATIONS AND TRUTH-IN- SENTENCING		
	INCENTIVE PROGRAM - STATE AGENCY		
	FROM FEDERAL GRANTS TRUST FUND		5,854,137
1265	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,402	
	FROM ADMINISTRATIVE TRUST FUND		3,660
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		3,610
	FROM OPERATING TRUST FUND		19,267
1266	SPECIAL CATEGORIES		
	VIOLENT CRIME INVESTIGATIVE EMERGENCIES		
	FROM GENERAL REVENUE FUND	1,300,000	
	FROM OPERATING TRUST FUND		2,200,000
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	6,013,908	
	FROM TRUST FUNDS		60,241,018
	TOTAL POSITIONS	127.00	
	TOTAL ALL FUNDS		66,254,926

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	3,505,867	
1267	SALARIES AND BENEFITS	POSITIONS	88.00
	FROM GENERAL REVENUE FUND		52,823
	FROM OPERATING TRUST FUND		4,938,645
1268	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		3,778
1269	EXPENSES		
	FROM OPERATING TRUST FUND		593,463
1270	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		85,369
1271	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		30,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1272	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		70,084
1273	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	28,500	
1274	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		53,339
1275	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		38,064
1276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	437	35,068
1277	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		6,969
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	81,760	5,855,279
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		5,937,039

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

PROVIDE CRIME LAB SERVICES

	APPROVED SALARY RATE	19,940,155	
1278	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	419.00 28,037,547	39,905 14,830 208,729
1279	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	106,470	15,000
1280	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM OPERATING TRUST FUND	7,811,572	1,240,181 485,483 385,893

From the funds in Specific Appropriation 1280, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1280 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1281	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		1,811,474 2,379,702
1282	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	631,978	5,000 2,293,028

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1283	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	176,000	
1284	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND	418,646	
1285	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,897,947	1,407,918

From the funds in Specific Appropriation 1285, \$2,083,400 from non-recurring general revenue is provided to process the backlog of DNA evidence.

1286	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		78,166
1287	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	166,798	242 2,292

TOTAL:	PROVIDE CRIME LAB SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	40,246,958	10,367,843
	TOTAL POSITIONS	419.00	
	TOTAL ALL FUNDS		50,614,801

PROVIDE INVESTIGATIVE SERVICES

APPROVED SALARY RATE 39,902,980

1288	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	717.00 51,299,699	16,721 639,269 4,952 3,862,038
1289	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	493,326	25,276 194,832 42,360 1,342 88,070
1290	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM OPERATING TRUST FUND	9,664,989	132,670 297,647 843,875 2,150,033

From the funds provided in Specific Appropriation 1290 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1291	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	56,400	5,000 59,509
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	190,574	
1292	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	512,348	580,000
1293	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND	117,000	
1294	SPECIAL CATEGORIES FLORIDA SEAPORT SECURITY IMPROVEMENTS FROM GENERAL REVENUE FUND	300,622	
1295	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM OPERATING TRUST FUND	605,107	5,000 147,441 34,624 224,870
1296	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,694,991	1,522,672
1297	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,500,000	100,000

From the funds in Specific Appropriation 1297 the following local public safety and law enforcement initiatives are funded from non-recurring general revenue funds, unless specifically noted.

A Child Is Missing Program.....	400,000
Alzheimer's Law Enforcement Training.....	250,000
Florida Intelligence Unit(recurring).....	100,000
Marina Homeland Security Enhancements.....	50,000
Public Access Defibrillators.....	200,000
Communication Computer Aided Dispatch.....	300,000
Arson Investigation Unit.....	50,000
Dove Program.....	100,000
City of West Park Law Enforcement and Fire Rescue Assistance	100,000
Public Safety Complex Redundant Generator.....	200,000

1297A	SPECIAL CATEGORIES GRANTS AND AIDS - ANTI-GANG INITIATIVES FROM GENERAL REVENUE FUND	1,500,000
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Funds in Specific Appropriation 1297A are provided for grants to assist local efforts to prevent, detect and prosecute criminal activity committed by organized criminal street gangs. Grants shall be awarded to local consortia which must include the State Attorney, local law enforcement and local crime prevention organizations. Local crime prevention organizations may include, but are not limited to, the local juvenile justice boards, local non-profit community service organizations, and local school boards. Each consortium must identify a single organization to serve as the primary point of contact between the Department of Law Enforcement and the local consortium. Proposals must include the three components of enhanced law enforcement, prosecution and prevention in order to be eligible for a grant award. Grants will be awarded on a competitive basis and will be subject to a 50 percent local match which may be provided in the form of in-kind services. Proposals will be evaluated based on (1) the extent to which the three components of law enforcement, prosecution, and prevention are appropriately balanced and coordinated to reduce gang-related crime; (2) the amount of local match; (3) the extent to which resources are targeted to neighborhoods or areas which are most at risk of gang-related crime. No grant shall exceed \$1 million.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1298	SPECIAL CATEGORIES OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND	3,013	
	FROM FEDERAL GRANTS TRUST FUND	314,125	
	FROM GRANTS AND DONATIONS TRUST FUND	60,085	
	FROM FEDERAL EQUITABLE SHARING TRUST FUND	1,018,486	
1299	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	511,468	
	FROM OPERATING TRUST FUND		150,334
1300	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	504,158	
	FROM OPERATING TRUST FUND		32,760
1301	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	108,664	
1302	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	267,769	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,448
	FROM FEDERAL GRANTS TRUST FUND		4,423
	FROM OPERATING TRUST FUND		17,742
1303	FIXED CAPITAL OUTLAY MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES		
	FROM GENERAL REVENUE FUND	500,000	
	FROM OPERATING TRUST FUND		500,000
TOTAL:	PROVIDE INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	70,636,541	
	FROM TRUST FUNDS		13,271,191
	TOTAL POSITIONS	717.00	
	TOTAL ALL FUNDS		83,907,732
MUTUAL AID AND PREVENTION SERVICES			
	APPROVED SALARY RATE	1,199,259	
1304	SALARIES AND BENEFITS POSITIONS	21.00	
	FROM GENERAL REVENUE FUND	1,586,809	
	FROM OPERATING TRUST FUND		31,479
1305	EXPENSES		
	FROM GENERAL REVENUE FUND	133,925	
1306	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	
1307	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,139	
1308	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,272	
	FROM OPERATING TRUST FUND		167

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND	1,740,586	
FROM TRUST FUNDS		31,646
TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		1,772,232

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

APPROVED SALARY RATE	4,794,993	
1309 SALARIES AND BENEFITS POSITIONS	108.00	
FROM GENERAL REVENUE FUND	2,701,061	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		32,139
FROM FEDERAL GRANTS TRUST FUND		3,617,519
FROM GRANTS AND DONATIONS TRUST FUND		50,173
1310 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,406	
FROM ADMINISTRATIVE TRUST FUND		50
FROM FEDERAL GRANTS TRUST FUND		74
FROM GRANTS AND DONATIONS TRUST FUND		20
1311 EXPENSES		
FROM GENERAL REVENUE FUND	586,856	
FROM ADMINISTRATIVE TRUST FUND		26,391
FROM FEDERAL GRANTS TRUST FUND		443,089
FROM GRANTS AND DONATIONS TRUST FUND		6,389
1312 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	104,227	
1313 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	21,529	
FROM ADMINISTRATIVE TRUST FUND		50
FROM FEDERAL GRANTS TRUST FUND		350
FROM GRANTS AND DONATIONS TRUST FUND		127
1314 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	13,474	
1315 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	18,295	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		222
FROM FEDERAL GRANTS TRUST FUND		19,881
FROM GRANTS AND DONATIONS TRUST FUND		5,000
1316 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	114,204	
FROM FEDERAL GRANTS TRUST FUND		109,722
TOTAL: PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
FROM GENERAL REVENUE FUND	3,561,052	
FROM TRUST FUNDS		4,311,196
TOTAL POSITIONS	108.00	
TOTAL ALL FUNDS		7,872,248

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE	6,738,306	
1317 SALARIES AND BENEFITS POSITIONS	130.00	
FROM GENERAL REVENUE FUND	1,310,151	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		139,274

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND	62,452	
	FROM OPERATING TRUST FUND	6,203,887	
1318	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND	5,838	
	FROM FEDERAL GRANTS TRUST FUND	276,919	
	FROM OPERATING TRUST FUND	245,604	
1319	EXPENSES		
	FROM GENERAL REVENUE FUND	35,657	
	FROM ADMINISTRATIVE TRUST FUND	2,202	
	FROM FEDERAL GRANTS TRUST FUND	33,107	
	FROM OPERATING TRUST FUND	9,276,171	
1320	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND	5,000	
	FROM FEDERAL GRANTS TRUST FUND	452,399	
	FROM OPERATING TRUST FUND	3,356,913	
1321	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND	113,100	
	FROM FEDERAL GRANTS TRUST FUND	444,978	
	FROM OPERATING TRUST FUND	11,062,964	
1322	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND	46,200	
1323	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND	19,237	
1324	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND	3,390,553	
1325	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,360	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND	1,918	
	FROM FEDERAL GRANTS TRUST FUND	432	
	FROM OPERATING TRUST FUND	42,698	
1325A	QUALIFIED EXPENDITURE CATEGORY		
	INTEGRATED CRIMINAL HISTORY SYSTEM -		
	FALCON		
	FROM OPERATING TRUST FUND	4,648,032	
1326	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND	26,740	
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW		
	ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	1,354,767	
	FROM TRUST FUNDS		39,856,618
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		41,211,385
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	10,503,212	
1327	SALARIES AND BENEFITS	295.00	
	POSITIONS	864,070	
	FROM GENERAL REVENUE FUND		
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		204,151
	FROM FEDERAL GRANTS TRUST FUND		454,062
	FROM OPERATING TRUST FUND		12,699,370

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1328	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		348,129
	FROM OPERATING TRUST FUND		476,394
1329	EXPENSES		
	FROM GENERAL REVENUE FUND	186,496	
	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		320,085
	FROM OPERATING TRUST FUND		2,145,011
1330	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,500	
	FROM OPERATING TRUST FUND		325,392
1331	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	402	
	FROM OPERATING TRUST FUND		93,168
1332	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	210,915	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		19,715
	FROM OPERATING TRUST FUND		704,038
1333	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		218,946
1334	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		45,981
1335	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1336	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,171	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		1,747
	FROM FEDERAL GRANTS TRUST FUND		3,982
	FROM OPERATING TRUST FUND		108,918
TOTAL:	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	1,285,554	
	FROM TRUST FUNDS		18,267,030
	TOTAL POSITIONS	295.00	
	TOTAL ALL FUNDS		19,552,584

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	2,756,595	
1337	SALARIES AND BENEFITS	POSITIONS	56.00
	FROM GENERAL REVENUE FUND		40,046
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		3,268,413
1338	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		205,380
1339	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		447,265

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1340	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			124,410
1341	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND			175,741 500,000
1342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			18,426
1343	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			6,001,252
1344	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	249		22,952
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	40,295		10,763,839
	TOTAL POSITIONS	56.00		
	TOTAL ALL FUNDS			10,804,134
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES				
	APPROVED SALARY RATE	2,816,009		
1345	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	56.00 345,780		3,107,593 212,096
1346	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND			680,798 3,000
1347	EXPENSES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	20,368		1,777,415 61,178
1348	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			203,819
1349	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	1,000		398,202 36,579
1350	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			6,782

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1351	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		5,070
1352	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,248	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		20,481
	FROM OPERATING TRUST FUND		1,417
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION		
	SERVICES		
	FROM GENERAL REVENUE FUND	373,686	
	FROM TRUST FUNDS		6,514,430
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		6,888,116
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
PROGRAM: OFFICE OF ATTORNEY GENERAL			
CIVIL ENFORCEMENT			
	APPROVED SALARY RATE	28,576,176	
1353	SALARIES AND BENEFITS	636.50	
	POSITIONS	6,870,601	
	FROM GENERAL REVENUE FUND		11,717,329
	FROM GRANTS AND DONATIONS TRUST FUND . . .		10,475,270
	FROM LEGAL SERVICES TRUST FUND		6,499,951
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		1,433,435
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		
1354	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	143,740	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		198,658
	FROM LEGAL SERVICES TRUST FUND		869,851
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		154,500
1355	EXPENSES		
	FROM GENERAL REVENUE FUND	1,058,448	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,905,470
	FROM LEGAL SERVICES TRUST FUND		1,500,830
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		5,539
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		428,940
1356	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	335,240	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		340,200
	FROM LEGAL SERVICES TRUST FUND		520,700
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		51,938
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		44,114
1357	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	291,849	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		203,551
1358	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		1,479,256
1359	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,750	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		16,350
	FROM LEGAL SERVICES TRUST FUND		23,800
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		1,500
1360	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		2,552,010

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1361	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,198	74,198
	FROM GRANTS AND DONATIONS TRUST FUND . . .		98,752
	FROM LEGAL SERVICES TRUST FUND		95,498
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		8,112
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		
1362	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	59,074	97,661
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
1363	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	59,417	83,237
	FROM GRANTS AND DONATIONS TRUST FUND . . .		72,798
	FROM LEGAL SERVICES TRUST FUND		36,814
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		9,961
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		
1364	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		7,448
1365	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	35,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		192,081
	FROM LEGAL SERVICES TRUST FUND		
TOTAL:	CIVIL ENFORCEMENT		
	FROM GENERAL REVENUE FUND	8,876,800	41,234,752
	FROM TRUST FUNDS		
	TOTAL POSITIONS	636.50	50,111,552
	TOTAL ALL FUNDS		
CONSTITUTIONAL LEGAL SERVICES			
	APPROVED SALARY RATE	1,587,465	
1366	SALARIES AND BENEFITS	24.50	
	FROM GENERAL REVENUE FUND	1,989,427	95,612
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
1367	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,900	
1368	EXPENSES		
	FROM GENERAL REVENUE FUND	185,849	
1369	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	25,169	
1370	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,100	
1371	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,879	
1372	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,448	472
	FROM GRANTS AND DONATIONS TRUST FUND . . .		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CONSTITUTIONAL LEGAL SERVICES		
FROM GENERAL REVENUE FUND	2,246,772	
FROM TRUST FUNDS		96,084
TOTAL POSITIONS	24.50	
TOTAL ALL FUNDS		2,342,856

CRIMINAL AND CIVIL LITIGATION DEFENSE

APPROVED SALARY RATE	19,355,946	
1373 SALARIES AND BENEFITS POSITIONS	366.50	
FROM GENERAL REVENUE FUND	13,486,059	
FROM LEGAL SERVICES TRUST FUND		11,565,814
1374 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	113,332	
FROM LEGAL SERVICES TRUST FUND		2,082,216
1375 EXPENSES		
FROM GENERAL REVENUE FUND	1,448,134	
FROM LEGAL SERVICES TRUST FUND		2,329,145
1376 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	203,323	
FROM LEGAL SERVICES TRUST FUND		362,691
1377 LUMP SUM		
ATTORNEY GENERAL RESERVE POSITIONS FOR		
AGENCY CONTRACTS		
POSITIONS	50.00	

The positions in Specific Appropriation 1377 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation. Salary rate may be established for these positions at the amount of the starting salary for an attorney position.

1378 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	23,750	
FROM LEGAL SERVICES TRUST FUND		13,700
1379 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM LEGAL SERVICES TRUST FUND		46,500
1380 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	89,607	
FROM LEGAL SERVICES TRUST FUND		79,675
1381 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	78,710	
FROM LEGAL SERVICES TRUST FUND		70,823
1382 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM LEGAL SERVICES TRUST FUND		30,972
TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE		
FROM GENERAL REVENUE FUND	15,442,915	
FROM TRUST FUNDS		16,581,536
TOTAL POSITIONS	416.50	
TOTAL ALL FUNDS		32,024,451

VICTIM SERVICES

APPROVED SALARY RATE	3,820,521	
1383 SALARIES AND BENEFITS POSITIONS	89.00	
FROM GENERAL REVENUE FUND	41,529	
FROM CRIMES COMPENSATION TRUST FUND		4,625,579

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIME STOPPERS TRUST FUND	45,765	
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	313,586	
1384	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,100	
	FROM CRIMES COMPENSATION TRUST FUND . . .		75,351
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		257,900
1385	EXPENSES		
	FROM GENERAL REVENUE FUND	55,948	
	FROM CRIMES COMPENSATION TRUST FUND . . .		787,497
	FROM CRIME STOPPERS TRUST FUND		7,267
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		204,829
1386	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,380	
	FROM CRIMES COMPENSATION TRUST FUND . . .		123,407
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1387	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND . . .		26,958,082
From the funds in Specific Appropriation 1387, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.			
1387A	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	400,000	
Funds in Specific Appropriation 1387A are provided to the Florida Council Against Sexual Violence for distribution to certified rape crisis centers to provide increased services statewide for victims of sexual assault.			
1388	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,321,000	
	FROM CRIMES COMPENSATION TRUST FUND . . .		10,500
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		5,600
1389	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	4,929,163	
1390	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		4,500,000
1391	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	465	
	FROM CRIMES COMPENSATION TRUST FUND . . .		35,690
	FROM CRIME STOPPERS TRUST FUND		803
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,328
1392	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND . . .		25,000,000
1393	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	300	
	FROM CRIMES COMPENSATION TRUST FUND . . .		33,768
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		2,289

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: VICTIM SERVICES		
FROM GENERAL REVENUE FUND	7,755,885	
FROM TRUST FUNDS		62,996,936
TOTAL POSITIONS	89.00	
TOTAL ALL FUNDS		70,752,821

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		6,588,355	
1394	SALARIES AND BENEFITS	POSITIONS	138.00
	FROM GENERAL REVENUE FUND	6,501,351	
	FROM ADMINISTRATIVE TRUST FUND		2,379,703
1395	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	102,000	
	FROM ADMINISTRATIVE TRUST FUND		166,904

From the funds provided in Specific Appropriations 1395 and 1396, \$100,000 in non-recurring general revenue is provided to pay costs for temporary staffing and to provide for the reimbursement of travel, per diem and other expenses as necessary for the Council on the Social Status of Black Men and Boys.

1396	EXPENSES		
	FROM GENERAL REVENUE FUND	635,092	
	FROM ADMINISTRATIVE TRUST FUND		969,897
1397	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER		
	FROM GENERAL REVENUE FUND	10,000	
1398	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	98,158	
	FROM ADMINISTRATIVE TRUST FUND		472,801
1399	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	306,728	
1400	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND	114,831	
1401	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	374,500	
	FROM ADMINISTRATIVE TRUST FUND		12,000

From funds in Specific Appropriation 1401, \$250,000 from non-recurring general revenue is provided for the Cuban American Bar Association Pro Bono Project in Miami-Dade County.

From funds in Specific Appropriation 1401, \$100,000 from non-recurring general revenue is provided for the Haitian American Bar Association in Miami-Dade County.

1402	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	41,971	
	FROM ADMINISTRATIVE TRUST FUND		15,007
1403	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	42,163	
	FROM ADMINISTRATIVE TRUST FUND		15,671
1404	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	146,965	
	FROM ADMINISTRATIVE TRUST FUND		157,876

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	8,373,759	
FROM TRUST FUNDS		4,189,859
TOTAL POSITIONS	138.00	
TOTAL ALL FUNDS		12,563,618

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE	4,455,712	
1405 SALARIES AND BENEFITS POSITIONS	71.00	
FROM GENERAL REVENUE FUND	5,304,689	
FROM GRANTS AND DONATIONS TRUST FUND . . .		449,861
1406 SPECIAL CATEGORIES		
STATEWIDE PROSECUTION		
FROM GENERAL REVENUE FUND	916,182	
FROM GRANTS AND DONATIONS TRUST FUND . . .		406,973
1407 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	26,978	
FROM GRANTS AND DONATIONS TRUST FUND . . .		2,125
1408 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	26,788	
FROM GRANTS AND DONATIONS TRUST FUND . . .		2,327
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
FROM GENERAL REVENUE FUND	6,274,637	
FROM TRUST FUNDS		861,286
TOTAL POSITIONS	71.00	
TOTAL ALL FUNDS		7,135,923

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE	710,318	
1409 SALARIES AND BENEFITS POSITIONS	14.00	
FROM ELECTIONS COMMISSION TRUST FUND . . .		935,693
1410 OTHER PERSONAL SERVICES		
FROM ELECTIONS COMMISSION TRUST FUND . . .		82,348
1411 EXPENSES		
FROM ELECTIONS COMMISSION TRUST FUND . . .		234,609
1412 OPERATING CAPITAL OUTLAY		
FROM ELECTIONS COMMISSION TRUST FUND . . .		10,000
1413 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ELECTIONS COMMISSION TRUST FUND . . .		73,241
1414 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ELECTIONS COMMISSION TRUST FUND . . .		3,800
1415 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ELECTIONS COMMISSION TRUST FUND . . .		6,784
1416 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ELECTIONS COMMISSION TRUST FUND . . .		6,478

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
FROM TRUST FUNDS		1,352,953
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		1,352,953

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS

	APPROVED SALARY RATE	6,091,986
1417	SALARIES AND BENEFITS	POSITIONS 148.00
	FROM GENERAL REVENUE FUND	8,065,009
1418	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	270,531
1419	EXPENSES	
	FROM GENERAL REVENUE FUND	1,241,342

From the funds in Specific Appropriation 1419, \$50,000 in non-recurring general revenue is provided for community-based marketing and outreach pertaining to changes made by the Florida Cabinet concerning restoration of civil rights.

From the funds in Specific Appropriation 1419, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2007:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2007, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;
2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;
3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the process to complete the review of RCR without a hearing; and
4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

1420	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	79,930
1421	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	30,032
1422	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	87,935
1423	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	61,976
1424	DATA PROCESSING SERVICES	
	LAW ENFORCEMENT DATA CENTER	
	FROM GENERAL REVENUE FUND	1,932

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1425	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	317,924	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND		
	VICTIMS RIGHTS		
	FROM GENERAL REVENUE FUND	10,156,611	
	TOTAL POSITIONS	148.00	
	TOTAL ALL FUNDS		10,156,611
	TOTAL OF SECTION 4	POSITIONS	47,644.75
	FROM GENERAL REVENUE FUND	3875,133,903	
	FROM TRUST FUNDS		623,811,780
	TOTAL ALL FUNDS		4498,945,683

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

The Department of Agriculture and Consumer Services shall not pay the costs of class notification related to any class action lawsuit in which the department is a party, unless the payment of such costs has been ordered by the court and is not subject to further review in any court of competent jurisdiction, and such costs do not exceed \$75,000. Any such costs ordered by the court shall be paid from funds appropriated in Specific Appropriation 1600A.

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,297,181	
1426	SALARIES AND BENEFITS	POSITIONS	40.50
	FROM GENERAL REVENUE FUND		2,860,777
	FROM CITRUS INSPECTION TRUST FUND		303,693
	FROM GENERAL INSPECTION TRUST FUND		61,637
1427	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
1428	EXPENSES		
	FROM GENERAL REVENUE FUND	482,608	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM GENERAL INSPECTION TRUST FUND		44,818
1429	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		33,040
1430	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,028	
	FROM FEDERAL GRANTS TRUST FUND		145,000
1431	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	57,080	
1432	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST		
	FUND		4,607
	FROM GENERAL INSPECTION TRUST FUND		881
1433	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,167	
	FROM CITRUS INSPECTION TRUST FUND		1,504
	FROM GENERAL INSPECTION TRUST FUND		304
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,470,592	
	FROM TRUST FUNDS		600,484
	TOTAL POSITIONS	40.50	
	TOTAL ALL FUNDS		4,071,076

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	2,006,174	
1434	SALARIES AND BENEFITS	POSITIONS	37.00
	FROM GENERAL INSPECTION TRUST FUND		2,440,668
1435	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND		399,234
1436	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOIL AND WATER COST		
	SHARING PROGRAM		
	FROM GENERAL REVENUE FUND	500,000	
1437	SPECIAL CATEGORIES		
	ANIMAL WASTE MANAGEMENT		
	FROM GENERAL INSPECTION TRUST FUND		200,000
1438	SPECIAL CATEGORIES		
	WATER RESOURCES PROTECTION AND RESTORATION		
	FROM FEDERAL GRANTS TRUST FUND		800,000
1439	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND		930,000
1440	SPECIAL CATEGORIES		
	BEST MANAGEMENT PRACTICES - COST SHARE		
	FROM GENERAL INSPECTION TRUST FUND		20,414,886

From the funds in Specific Appropriation 1440, \$2,000,000 is provided for the Florida Water Quality Compliance and Improvement Best Management Practices pilot project to evaluate a real-time radio frequency identification network using self contained, high resolution remote capabilities to monitor weather, hydrologic, and water quality parameters at locations designated by the Department of Agriculture and Consumer Services within priority watersheds. The pilot project shall evaluate the use of this technology to augment and improve existing efforts that monitor weather, hydrologic, and water quality parameters that support implementation, performance evaluation, or development of new or improved agricultural best management practices. Data collected from this project will be evaluated and compared to traditionally collected data sets for accuracy, transferability, storage, and retrieval.

1441	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND		14,544
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND	500,000	
	FROM TRUST FUNDS		25,199,332
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		25,699,332

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,772,993	
1442	SALARIES AND BENEFITS	POSITIONS	192.75
	FROM GENERAL REVENUE FUND	8,313,355	
	FROM ADMINISTRATIVE TRUST FUND		4,345,430
	FROM FEDERAL GRANTS TRUST FUND		3,471
	FROM GENERAL INSPECTION TRUST FUND		58,856
1443	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	73,463	
	FROM ADMINISTRATIVE TRUST FUND		10,352
1444	EXPENSES		
	FROM GENERAL REVENUE FUND	728,587	
	FROM ADMINISTRATIVE TRUST FUND		1,379,780
	FROM GENERAL INSPECTION TRUST FUND		158,231

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 1444, \$100,000 from non-recurring general revenue is provided for the Space Alliance Technology Outreach Program to provide technical assistance to the agriculture industry, including activities associated with the Farm-to-Fuel initiative. Prior to release of funds, the Technological Research and Development Authority, in consultation with the Department of Agriculture and Consumer Services, must provide to the department a comprehensive business plan for implementation. The plan, at a minimum, shall include: a business case describing strategic technology needs for assisting farms and agricultural businesses; major assumptions and constraints; expected outcomes related to this initiative; a means to measure the expected outcomes of the plan; and a cost-benefit analysis indicating the business benefits gained through such proposed technology solutions.

1445	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	14,458	
1446	SPECIAL CATEGORIES GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE FROM GENERAL REVENUE FUND	350,000	
1447	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	17,082	43,116
1448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,000	668,000
1449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND	83,380	81,550 61,663
1450	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,000	
1451	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	49,474	26,848 22
1451A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA STATE FAIR FROM GENERAL REVENUE FUND	250,000	
1452A	FIXED CAPITAL OUTLAY MAYO BUILDING REFURBISHMENT AND REPAIRS FROM ADMINISTRATIVE TRUST FUND		630,000
1452B	FIXED CAPITAL OUTLAY REROOF DOYLE CONNER BUILDING - DMS MGD FROM ADMINISTRATIVE TRUST FUND		192,830
1453	FIXED CAPITAL OUTLAY REPAIRS AND RENOVATIONS, ROOF REPAIRS - DMS MGD FROM GENERAL REVENUE FUND	1,051,110	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	10,935,909	
FROM TRUST FUNDS		7,660,149
TOTAL POSITIONS	192.75	
TOTAL ALL FUNDS		18,596,058

DIVISION OF LICENSING

APPROVED SALARY RATE	4,978,722	
1454 SALARIES AND BENEFITS POSITIONS	139.00	
FROM DIVISION OF LICENSING TRUST FUND . .		6,575,361
1455 OTHER PERSONAL SERVICES		
FROM DIVISION OF LICENSING TRUST FUND . .		292,232
1456 EXPENSES		
FROM DIVISION OF LICENSING TRUST FUND . .		3,448,496
1457 OPERATING CAPITAL OUTLAY		
FROM DIVISION OF LICENSING TRUST FUND . .		197,427
1458 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM DIVISION OF LICENSING TRUST FUND . .		144,000
1459 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM DIVISION OF LICENSING TRUST FUND . .		2,104,765
1460 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM DIVISION OF LICENSING TRUST FUND . .		48,650
1461 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM DIVISION OF LICENSING TRUST FUND . .		57,422
TOTAL: DIVISION OF LICENSING		
FROM TRUST FUNDS		12,868,353
TOTAL POSITIONS	139.00	
TOTAL ALL FUNDS		12,868,353

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

APPROVED SALARY RATE	18,356,671	
1462 SALARIES AND BENEFITS POSITIONS	514.00	
FROM GENERAL REVENUE FUND	10,730,995	
FROM FEDERAL GRANTS TRUST FUND		1,056,638
FROM INCIDENTAL TRUST FUND		1,736,384
FROM CONSERVATION AND RECREATION LANDS		
PROGRAM TRUST FUND		10,467,049
1463 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		643,654
FROM INCIDENTAL TRUST FUND		375,769
FROM CONSERVATION AND RECREATION LANDS		
PROGRAM TRUST FUND		800,000
1464 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND		1,397,560
FROM INCIDENTAL TRUST FUND		2,685,435
FROM RELOCATION AND CONSTRUCTION TRUST		
FUND		10,000
FROM CONSERVATION AND RECREATION LANDS		
PROGRAM TRUST FUND		4,777,383
1465 AID TO LOCAL GOVERNMENTS		
AMERICA THE BEAUTIFUL PROGRAM		
FROM FEDERAL GRANTS TRUST FUND		1,747,538

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1466	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND		995,000
1467	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,825	
	FROM FEDERAL GRANTS TRUST FUND		159,150
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		298,000
1468	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		677,500
1469	SPECIAL CATEGORIES PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		600,000
1470	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		700,000
1471	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		806,825
	FROM INCIDENTAL TRUST FUND		313,351
	FROM RELOCATION AND CONSTRUCTION TRUST FUND		140,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,835,672
1472	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	93,255	
	FROM INCIDENTAL TRUST FUND		26,199
1473	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,354,064
1474	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	93,529	
	FROM FEDERAL GRANTS TRUST FUND		9,206
	FROM INCIDENTAL TRUST FUND		15,980
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		93,450
1475	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		500,000
1476	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER PROGRAM TRUST FUND		4,500,000
1477	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		400,000
1479	FIXED CAPITAL OUTLAY FORESTRY LAND ACQUISITION - STATEWIDE FROM INCIDENTAL TRUST FUND		110,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT			
	FROM GENERAL REVENUE FUND	10,931,604	
	FROM TRUST FUNDS		39,231,807
	TOTAL POSITIONS	514.00	
	TOTAL ALL FUNDS		50,163,411
WILDFIRE PREVENTION AND MANAGEMENT			
	APPROVED SALARY RATE	26,629,459	
1480	SALARIES AND BENEFITS	POSITIONS	771.50
	FROM GENERAL REVENUE FUND	35,711,572	
	FROM FEDERAL GRANTS TRUST FUND		1,240,666
	FROM INCIDENTAL TRUST FUND		1,924,047
1481	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	576,742	
	FROM FEDERAL GRANTS TRUST FUND		277,349
	FROM INCIDENTAL TRUST FUND		120,000
1482	EXPENSES		
	FROM GENERAL REVENUE FUND	4,256,649	
	FROM FEDERAL GRANTS TRUST FUND		1,583,019
	FROM INCIDENTAL TRUST FUND		1,622,017
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,006,707
1483	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		215,763
1484	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND		72,589
1485	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	74,425	
	FROM FEDERAL GRANTS TRUST FUND		561,225
1486	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		150,000
1487	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT		
	FROM GENERAL REVENUE FUND	946,134	
	FROM FEDERAL GRANTS TRUST FUND		500,000
	FROM INCIDENTAL TRUST FUND		3,101,541
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,000,000
1488	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	133,794	
	FROM FEDERAL GRANTS TRUST FUND		592,882
	FROM INCIDENTAL TRUST FUND		237,604
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		34,468
1489	SPECIAL CATEGORIES ON-CALL FEES		
	FROM GENERAL REVENUE FUND	333,296	
	FROM INCIDENTAL TRUST FUND		10,000
1490	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	839,286	
	FROM INCIDENTAL TRUST FUND		235,796
1490A	SPECIAL CATEGORIES AIRCRAFT PURCHASE		
	FROM INCIDENTAL TRUST FUND		800,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1491	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	284,657	
	FROM FEDERAL GRANTS TRUST FUND		9,126
	FROM INCIDENTAL TRUST FUND		15,337
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND	43,156,555	
	FROM TRUST FUNDS		16,310,136
	TOTAL POSITIONS	771.50	
	TOTAL ALL FUNDS		59,466,691

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER
INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,316,801	
1493	SALARIES AND BENEFITS	POSITIONS	45.00
	FROM GENERAL REVENUE FUND	1,231,975	
	FROM GENERAL INSPECTION TRUST FUND		1,719,076
1494	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	150,000	
1495	EXPENSES		
	FROM GENERAL REVENUE FUND	926,490	
	FROM DIVISION OF LICENSING TRUST FUND		116,125
	FROM GENERAL INSPECTION TRUST FUND		2,066,225
1496	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,452	
	FROM GENERAL INSPECTION TRUST FUND		225,000
1497	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	723,014	
	FROM GENERAL INSPECTION TRUST FUND		456,562
1498	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,666	
	FROM GENERAL INSPECTION TRUST FUND		10,698
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	3,152,597	
	FROM TRUST FUNDS		4,593,686
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		7,746,283

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	1,012,573	
1499	SALARIES AND BENEFITS	POSITIONS	25.00
	FROM GENERAL REVENUE FUND	1,421,135	
1500	EXPENSES		
	FROM GENERAL REVENUE FUND	256,133	
	FROM GENERAL INSPECTION TRUST FUND		24,141
1501	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,500	
1502	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	56,055	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1503	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,827	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	1,753,650	
	FROM TRUST FUNDS		24,141
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		1,777,791
FOOD SAFETY INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	11,511,837	
1504	SALARIES AND BENEFITS	POSITIONS	293.00
	FROM GENERAL REVENUE FUND	1,543,940	
	FROM FEDERAL GRANTS TRUST FUND		2,437,841
	FROM GENERAL INSPECTION TRUST FUND		11,237,394
1505	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		318,441
	FROM GENERAL INSPECTION TRUST FUND		23,000
1506	EXPENSES		
	FROM GENERAL REVENUE FUND	257,724	
	FROM FEDERAL GRANTS TRUST FUND		730,489
	FROM GENERAL INSPECTION TRUST FUND		1,405,725
1507	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	30,888	
	FROM FEDERAL GRANTS TRUST FUND		374,975
	FROM GENERAL INSPECTION TRUST FUND		60,813
1508	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	122,500	
	FROM FEDERAL GRANTS TRUST FUND		175,000
	FROM GENERAL INSPECTION TRUST FUND		237,500
1509	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	66,863	
	FROM FEDERAL GRANTS TRUST FUND		27,350
	FROM GENERAL INSPECTION TRUST FUND		78,974
1510	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,960	
	FROM FEDERAL GRANTS TRUST FUND		18,971
	FROM GENERAL INSPECTION TRUST FUND		86,551
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,033,875	
	FROM TRUST FUNDS		17,213,024
	TOTAL POSITIONS	293.00	
	TOTAL ALL FUNDS		19,246,899

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,709,728	
1511	SALARIES AND BENEFITS	POSITIONS	220.00
	FROM GENERAL REVENUE FUND	3,246,499	
	FROM FEDERAL GRANTS TRUST FUND		309,434
	FROM GENERAL INSPECTION TRUST FUND		5,444,473
	FROM PEST CONTROL TRUST FUND		2,715,428
1512	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,500	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND	197,624	
	FROM PEST CONTROL TRUST FUND	21,530	
1513	EXPENSES		
	FROM GENERAL REVENUE FUND	853,546	
	FROM FEDERAL GRANTS TRUST FUND		443,460
	FROM GENERAL INSPECTION TRUST FUND		539,096
	FROM PEST CONTROL TRUST FUND		374,110
1514	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND		2,166,168
<p>From the funds provided in Specific Appropriation 1514, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.</p>			
1515	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,052	
	FROM FEDERAL GRANTS TRUST FUND		75,500
1516	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		25,000
1517	SPECIAL CATEGORIES		
	PESTICIDE COLLECTIONS		
	FROM GENERAL INSPECTION TRUST FUND		100,000
1518	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	134,851	
	FROM FEDERAL GRANTS TRUST FUND		338,890
	FROM GENERAL INSPECTION TRUST FUND		65,124
	FROM PEST CONTROL TRUST FUND		106,425
1519	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	72,101	
1520	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,385	
	FROM FEDERAL GRANTS TRUST FUND		2,698
	FROM GENERAL INSPECTION TRUST FUND		41,020
	FROM PEST CONTROL TRUST FUND		20,240
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	4,340,934	
	FROM TRUST FUNDS		12,986,220
	TOTAL POSITIONS	220.00	
	TOTAL ALL FUNDS		17,327,154

CONSUMER PROTECTION

	APPROVED SALARY RATE	4,633,374	
1521	SALARIES AND BENEFITS		
	POSITIONS	130.00	
	FROM GENERAL REVENUE FUND	617,753	
	FROM GENERAL INSPECTION TRUST FUND		5,358,802
1522	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,216	
	FROM GENERAL INSPECTION TRUST FUND		38,513
1523	EXPENSES		
	FROM GENERAL REVENUE FUND	97,177	
	FROM FEDERAL GRANTS TRUST FUND		8,518
	FROM GENERAL INSPECTION TRUST FUND		1,111,582

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1523A	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		105,200
1524	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	12,142	
	FROM GENERAL INSPECTION TRUST FUND		20,500
1525	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	82,096	
1526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,388	
	FROM GENERAL INSPECTION TRUST FUND		46,511
TOTAL:	CONSUMER PROTECTION FROM GENERAL REVENUE FUND	826,772	
	FROM TRUST FUNDS		6,689,626
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		7,516,398

STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE	6,687,806	
1527	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	188.00 1,877,629	
	FROM GENERAL INSPECTION TRUST FUND		7,142,676
1528	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND		59,572
1529	EXPENSES FROM GENERAL REVENUE FUND	315,586	
	FROM GENERAL INSPECTION TRUST FUND		2,115,928
1530	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		222,950
1531	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND		41,890
1532	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,000	
	FROM GENERAL INSPECTION TRUST FUND		100,000
1533	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,765	
	FROM GENERAL INSPECTION TRUST FUND		92,286
1534	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,485	
	FROM GENERAL INSPECTION TRUST FUND		58,907
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION FROM GENERAL REVENUE FUND	2,223,465	
	FROM TRUST FUNDS		9,834,209
	TOTAL POSITIONS	188.00	
	TOTAL ALL FUNDS		12,057,674

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	7,108,045
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1535	SALARIES AND BENEFITS	POSITIONS	206.00	
	FROM CITRUS INSPECTION TRUST FUND			6,942,134
	FROM GENERAL INSPECTION TRUST FUND			2,671,575
1536	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND			678,425
	FROM GENERAL INSPECTION TRUST FUND			500,000
1537	EXPENSES			
	FROM CITRUS INSPECTION TRUST FUND			1,154,913
	FROM GENERAL INSPECTION TRUST FUND			542,171
1538	OPERATING CAPITAL OUTLAY			
	FROM CITRUS INSPECTION TRUST FUND			33,710
1539	SPECIAL CATEGORIES			
	AUTOMATED TESTING EQUIPMENT			
	FROM CITRUS INSPECTION TRUST FUND			216,041
1540	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS INSPECTION TRUST FUND			68,428
	FROM GENERAL INSPECTION TRUST FUND			19,462
1541	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS INSPECTION TRUST FUND			245,915
	FROM GENERAL INSPECTION TRUST FUND			33,929
1542	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS INSPECTION TRUST FUND			87,793
	FROM GENERAL INSPECTION TRUST FUND			26,986
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT				
	FROM TRUST FUNDS			13,221,482
	TOTAL POSITIONS	206.00		
	TOTAL ALL FUNDS			13,221,482

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 7,042,290

1543	SALARIES AND BENEFITS	POSITIONS	195.00	
	FROM GENERAL REVENUE FUND		3,059,643	
	FROM CITRUS INSPECTION TRUST FUND			1,317,784
	FROM FEDERAL GRANTS TRUST FUND			392,293
	FROM GENERAL INSPECTION TRUST FUND			1,407,522
	FROM MARKET IMPROVEMENTS WORKING CAPITAL			
	TRUST FUND			2,461,559
	FROM SALTWATER PRODUCTS PROMOTION TRUST			
	FUND			833,071
	FROM FLORIDA AGRICULTURAL PROMOTION			
	CAMPAIGN TRUST FUND			41,857
1544	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	15,000		
	FROM CITRUS INSPECTION TRUST FUND			222,672
	FROM MARKET IMPROVEMENTS WORKING CAPITAL			
	TRUST FUND			27,500
1545	EXPENSES			
	FROM GENERAL REVENUE FUND	680,473		
	FROM CITRUS INSPECTION TRUST FUND			323,828
	FROM FEDERAL GRANTS TRUST FUND			1,877,350
	FROM GENERAL INSPECTION TRUST FUND			980,279
	FROM MARKET TRADE SHOW TRUST FUND			180,836
	FROM MARKET IMPROVEMENTS WORKING CAPITAL			
	TRUST FUND			778,936
	FROM SALTWATER PRODUCTS PROMOTION TRUST			
	FUND			286,156
	FROM VITICULTURE TRUST FUND			9,580
	FROM FLORIDA AGRICULTURAL PROMOTION			
	CAMPAIGN TRUST FUND			226,691

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1546 OPERATING CAPITAL OUTLAY
FROM MARKET IMPROVEMENTS WORKING CAPITAL
TRUST FUND 10,500

1548 SPECIAL CATEGORIES
GRANTS AND AIDS - VITICULTURE PROGRAM
FROM VITICULTURE TRUST FUND 400,000

1549 SPECIAL CATEGORIES
FLORIDA AGRICULTURE PROMOTION CAMPAIGN
FROM GENERAL REVENUE FUND 4,430,000

From the funds in Specific Appropriation 1549, the department, at its discretion, is authorized to extend, revise, and renew current contracts or agreements created or entered into, pursuant to chapter 2006-25, Laws of Florida, in order to provide consistency and continuity in agriculture promotion throughout the state.

1550 SPECIAL CATEGORIES
FEDERAL SUPPORT FOR FLORIDA AGRICULTURE
PROMOTIONS
FROM FEDERAL GRANTS TRUST FUND 1,000,000

1550A SPECIAL CATEGORIES
SUPPORT FOR FOOD BANK
FROM GENERAL REVENUE FUND 400,000

From the funds in Specific Appropriation 1550A, \$300,000 is provided for the Florida Association of Food Banks.

1550B SPECIAL CATEGORIES
FOOD PANTRIES
FROM GENERAL REVENUE FUND 100,000

From the funds in Specific Appropriation 1550B, \$100,000 is provided for the Florida Food Banks and Food Pantries Association.

1551 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 18,000
FROM CITRUS INSPECTION TRUST FUND 25,000
FROM FEDERAL GRANTS TRUST FUND 57,500
FROM GENERAL INSPECTION TRUST FUND 18,800
FROM MARKET IMPROVEMENTS WORKING CAPITAL
TRUST FUND 28,600
FROM SALTWATER PRODUCTS PROMOTION TRUST
FUND 25,000

1553 SPECIAL CATEGORIES
GRANTS AND AIDS - MARKETING ORDERS
FROM CITRUS INSPECTION TRUST FUND 2,383,077
FROM GENERAL INSPECTION TRUST FUND 475,082

1553A SPECIAL CATEGORIES
AGRICULTURAL RESEARCH
FROM GENERAL REVENUE FUND 4,000,000

From the funds in Specific Appropriation 1553A, \$3,750,000 from non-recurring general revenue shall be used by the Department of Agriculture and Consumer Services to conduct or cause to be conducted those research projects on citrus disease that are recommended by the Florida Citrus Production Research Advisory Council. Distribution of such funds for a particular research project is contingent upon dollar for dollar cash match from federal or private funds or from citrus box tax revenues. At no time shall the funds appropriated in Specific Appropriation 1553A allocated to a particular project exceed the private, federal, and citrus box tax funds provided for that project.

From the funds in Specific Appropriation 1553A, \$250,000 from non-recurring general revenue shall be used for start up costs for the UF/IFAS Southwest Florida Research and Education Center lab for citrus greening research located in Immokalee.

1553B SPECIAL CATEGORIES
FARM SHARE PROGRAM
FROM GENERAL REVENUE FUND 300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1554	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND		300,000
1555	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FEDERAL GRANTS TRUST FUND		1,864,640
1556	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,595	
	FROM CITRUS INSPECTION TRUST FUND		6,310
	FROM FEDERAL GRANTS TRUST FUND		5,652
	FROM GENERAL INSPECTION TRUST FUND		10,335
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		23,235
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		6,421
1557	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,888	
	FROM CITRUS INSPECTION TRUST FUND		10,719
	FROM FEDERAL GRANTS TRUST FUND		3,192
	FROM GENERAL INSPECTION TRUST FUND		11,458
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		20,023
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		6,776
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		340
1557A	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	1,000,000	
1558	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE - DMS MGD FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		81,900
1558A	FIXED CAPITAL OUTLAY FLORIDA HORSE PARK AND AGRICULTURAL CENTER FROM GENERAL REVENUE FUND	1,000,000	
1558B	FIXED CAPITAL OUTLAY REPAIRS AND RENOVATIONS - STATE FARMERS' MARKET - DMS MGD FROM GENERAL REVENUE FUND	12,000,000	
1558C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND	10,000,000	

Funds in Specific Appropriation 1558C are provided for the following
Agriculture Education and Promotion Facilities projects:

Citrus County Fairgrounds Improvement.....	505,449
DeSoto Arcadia Rodeo Complex.....	1,000,000
Dixie Multi-purpose Outdoor Pavilion.....	460,000
Flagler Agriculture Education and Promotion Facility.....	1,000,000
Hardee County Fairground Cattleman's Arena.....	750,000
Highlands County Fairgrounds Agricultural Convention Center.	2,000,000
Jefferson County Agriculture and Community Development Center.....	1,750,000
Okaloosa County Agricultural Center/City of Crestview Multi-purpose Agricultural Center.....	750,000
Polk County Agriculture Center.....	584,551
Sarasota County Fair.....	200,000
Seminole Historical Museum.....	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Wakulla Expo.....	500,000	
TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	37,047,599	
FROM TRUST FUNDS		18,142,474
TOTAL POSITIONS	195.00	
TOTAL ALL FUNDS		55,190,073

AQUACULTURE

APPROVED SALARY RATE	2,110,256	
1559 SALARIES AND BENEFITS POSITIONS	52.50	
FROM GENERAL REVENUE FUND	2,227,554	
FROM GENERAL INSPECTION TRUST FUND		623,098
1560 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	30,000	
FROM FEDERAL GRANTS TRUST FUND		91,700
FROM GENERAL INSPECTION TRUST FUND		30,532
1561 EXPENSES		
FROM GENERAL REVENUE FUND	502,156	
FROM FEDERAL GRANTS TRUST FUND		9,000
FROM GENERAL INSPECTION TRUST FUND		285,966
1562 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		50,000
FROM GENERAL INSPECTION TRUST FUND		50,400
1563 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS,		
MOTORS, AND TRAILERS		
FROM GENERAL REVENUE FUND	175,525	
1564 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL INSPECTION TRUST FUND		85,000
1565 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM GENERAL REVENUE FUND	350,201	
FROM FEDERAL GRANTS TRUST FUND		721,900
1566 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	59,013	
FROM GENERAL INSPECTION TRUST FUND		8,669
1567 SPECIAL CATEGORIES		
AQUACULTURE DEVELOPMENT		
FROM GENERAL REVENUE FUND	1,669,721	

From the funds in Specific Appropriation 1567, \$1,148,461 is provided to fund, in accordance with section 597.005(3)(c), Florida Statutes, the Florida Aquaculture Review Council's list of priority projects dated June 19, 2006, as included in the Department of Agriculture and Consumer Services' Legislative Budget Request.

1567A SPECIAL CATEGORIES		
AQUACULTURE RESEARCH AND EXTENSION		
ENHANCEMENT		
FROM GENERAL REVENUE FUND	500,000	
1568 SPECIAL CATEGORIES		
AQUACULTURE PROGRAM GRANTS		
FROM FEDERAL GRANTS TRUST FUND		350,000
1569 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	16,679	
FROM GENERAL INSPECTION TRUST FUND		4,666

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1570	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		330,000
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,530,849	2,640,931
	TOTAL POSITIONS	52.50	
	TOTAL ALL FUNDS		8,171,780
AGRICULTURAL INTERDICTION STATIONS			
	APPROVED SALARY RATE	10,016,970	
1571	SALARIES AND BENEFITS POSITIONS 245.00 FROM GENERAL REVENUE FUND 13,872,162 FROM GENERAL INSPECTION TRUST FUND		123,452
1572	EXPENSES FROM GENERAL REVENUE FUND 774,701 FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND 16,690 FROM CITRUS INSPECTION TRUST FUND 36,718 FROM GENERAL INSPECTION TRUST FUND 49,022		
1573	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 34,990 FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND 74,300 FROM FEDERAL EQUITABLE SHARING TRUST FUND 94,000		
1573A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	73,434	
1574	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	223,380	
1574A	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	7,800	
1575	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	84,400	
1576	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND 78,015 FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND 18,428		
1577	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 94,588 FROM GENERAL INSPECTION TRUST FUND		567
1577A	FIXED CAPITAL OUTLAY AGRICULTURAL LAW ENFORCEMENT INTERSTATE RAMP RENOVATIONS FROM GENERAL REVENUE FUND	2,400,000	
TOTAL:	AGRICULTURAL INTERDICTION STATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,643,470	413,177
	TOTAL POSITIONS	245.00	
	TOTAL ALL FUNDS		18,056,647

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

ANIMAL PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	6,111,996		
1578	SALARIES AND BENEFITS	POSITIONS	151.50	
	FROM GENERAL REVENUE FUND		7,130,445	
	FROM FEDERAL GRANTS TRUST FUND			380,066
	FROM GENERAL INSPECTION TRUST FUND			488,208
1579	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	11,866		
	FROM FEDERAL GRANTS TRUST FUND			395,703
1580	EXPENSES			
	FROM GENERAL REVENUE FUND	614,384		
	FROM FEDERAL GRANTS TRUST FUND			967,670
	FROM GENERAL INSPECTION TRUST FUND			326,407
1581	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	203,797		
1582	SPECIAL CATEGORIES			
	ANIMAL PEST AND DISEASE CONTROL			
	FROM FEDERAL GRANTS TRUST FUND			1,000,000
1583	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND			346,984
1584	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	98,389		
	FROM FEDERAL GRANTS TRUST FUND			35
1585	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	53,797		
	FROM FEDERAL GRANTS TRUST FUND			2,868
	FROM GENERAL INSPECTION TRUST FUND			3,684
1586	FIXED CAPITAL OUTLAY			
	CONSTRUCTION - ADDITIONS KISSIMMEE			
	DIAGNOSTIC LAB			
	FROM GENERAL REVENUE FUND	2,500,000		
TOTAL:	ANIMAL PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND	10,612,678		
	FROM TRUST FUNDS			3,911,625
	TOTAL POSITIONS	151.50		
	TOTAL ALL FUNDS			14,524,303

PLANT PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	13,304,671		
1587	SALARIES AND BENEFITS	POSITIONS	367.00	
	FROM GENERAL REVENUE FUND	11,714,335		
	FROM CITRUS INSPECTION TRUST FUND			621,461
	FROM FEDERAL GRANTS TRUST FUND			2,974,135
	FROM PLANT INDUSTRY TRUST FUND			2,706,485
1588	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	67,017		
	FROM CITRUS INSPECTION TRUST FUND			1,000
	FROM FEDERAL GRANTS TRUST FUND			586,568
	FROM PLANT INDUSTRY TRUST FUND			808,560
1589	EXPENSES			
	FROM GENERAL REVENUE FUND	894,890		
	FROM CITRUS INSPECTION TRUST FUND			79,898
	FROM FEDERAL GRANTS TRUST FUND			376,639
	FROM GENERAL INSPECTION TRUST FUND			200,000
	FROM AGRICULTURAL EMERGENCY ERADICATION			
	TRUST FUND			23,962

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM PLANT INDUSTRY TRUST FUND	724,866	
1590	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND	60,195	
	FROM PLANT INDUSTRY TRUST FUND	51,525	
1591	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM GENERAL REVENUE FUND	1,002,374	
1592	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND	560,000	
1593	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM GENERAL REVENUE FUND	36,000	
1594	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM PLANT INDUSTRY TRUST FUND	250,000	
1597	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	404,481	
	FROM CITRUS INSPECTION TRUST FUND		7,144
	FROM FEDERAL GRANTS TRUST FUND		12,538
	FROM PLANT INDUSTRY TRUST FUND		118,049
1598	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,211,910	
	FROM FEDERAL GRANTS TRUST FUND		360,123
	FROM PLANT INDUSTRY TRUST FUND		38,127
1599	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/		
	INSTITUTE OF FOOD AND AGRICULTURAL		
	SCIENCES FOR INVASIVE EXOTICS QUARANTINE		
	FACILITY		
	FROM PLANT INDUSTRY TRUST FUND	750,000	
1600	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	182,804	
	FROM CITRUS INSPECTION TRUST FUND		12,488
	FROM FEDERAL GRANTS TRUST FUND		46,410
	FROM PLANT INDUSTRY TRUST FUND		42,234
1600A	QUALIFIED EXPENDITURE CATEGORY		
	CITRUS HEALTH PLAN		
	FROM FEDERAL GRANTS TRUST FUND	5,129,791	
	FROM AGRICULTURAL EMERGENCY ERADICATION		
	TRUST FUND	2,607,451	
1602	FIXED CAPITAL OUTLAY		
	RELOCATION, REPAIR AND RENOVATION OF		
	CITRUS BUDWOOD FACILITIES - STATEWIDE		
	FROM AGRICULTURAL EMERGENCY ERADICATION		
	TRUST FUND	2,372,025	
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	15,513,811	
	FROM TRUST FUNDS		21,521,674
	TOTAL POSITIONS	367.00	
	TOTAL ALL FUNDS		37,035,485

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,245,058

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1603	SALARIES AND BENEFITS	POSITIONS	89.00	
	FROM GENERAL REVENUE FUND		1,915,154	
	FROM ADMINISTRATIVE TRUST FUND			3,649,642
	FROM GRANTS AND DONATIONS TRUST FUND			90,449
1604	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			559,014
1605	EXPENSES			
	FROM GENERAL REVENUE FUND		84,960	
	FROM ADMINISTRATIVE TRUST FUND			1,115,794
	FROM GRANTS AND DONATIONS TRUST FUND			9,218
1606	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			93,608
1607	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		671,209	
1608	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			35,811
1609	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		7,807	
	FROM ADMINISTRATIVE TRUST FUND			15,627
	FROM GRANTS AND DONATIONS TRUST FUND			117
1610	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		15,496	
	FROM ADMINISTRATIVE TRUST FUND			20,614
	FROM GRANTS AND DONATIONS TRUST FUND			536
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		2,694,626	
	FROM TRUST FUNDS			5,590,430
	TOTAL POSITIONS		89.00	
	TOTAL ALL FUNDS			8,285,056

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

	APPROVED SALARY RATE		2,905,159	
1611	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM GENERAL REVENUE FUND		3,878,792	
1612	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		148,380	
	FROM GRANTS AND DONATIONS TRUST FUND			449,388
1613	EXPENSES			
	FROM GENERAL REVENUE FUND		443,575	
	FROM GRANTS AND DONATIONS TRUST FUND			77,500
1614	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,500	
	FROM GRANTS AND DONATIONS TRUST FUND			500
1615	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		264,991	
1616	SPECIAL CATEGORIES			
	CENTURY COMMISSION			
	FROM GENERAL REVENUE FUND		200,000	
	FROM GRANTS AND DONATIONS TRUST FUND			250,000

From the funds in Specific Appropriation 1616, \$250,000 in recurring

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

funds in the Grants and Donations Trust Fund and \$200,000 in non-recurring general revenue funds are provided for the Century Commission for a Sustainable Florida, provided that no substantive legislation becomes law for Fiscal Year 2007-2008 which provides an appropriation for this purpose. These funds are also contingent upon and limited to the availability of funds in the Grants and Donations Trust Fund that were specifically transferred into the trust fund by law for the Century Commission.

1617 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL PLANNING
COUNCILS
FROM GENERAL REVENUE FUND 3,700,000

Funds in Specific Appropriation 1617 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

1618 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 15,337
FROM GRANTS AND DONATIONS TRUST FUND . . . 20,036

1619 SPECIAL CATEGORIES
GRANTS AND AIDS - COASTAL MANAGEMENT
REQUIREMENTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 75,000

1620 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 27,260

1621 SPECIAL CATEGORIES
GRANTS AND AIDS - TECHNICAL AND PLANNING
ASSISTANCE
FROM ENERGY CONSUMPTION TRUST FUND 855,000
FROM STATE HOUSING TRUST FUND 400,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,100,000
FROM OPERATING TRUST FUND 645,000

From the funds in Specific Appropriation 1621, \$200,000 is provided to the City of Apalachicola for work necessary to ensure compliance with the Area of Critical State Concern Program.

TOTAL: COMMUNITY PLANNING
FROM GENERAL REVENUE FUND 8,679,835
FROM TRUST FUNDS 5,872,424

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 14,552,259

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

APPROVED SALARY RATE 432,215

1621A SALARIES AND BENEFITS POSITIONS 9.00
FROM GENERAL REVENUE FUND 75,193
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 62,564
FROM GRANTS AND DONATIONS TRUST FUND . . . 5,608
FROM OPERATING TRUST FUND 3,910
FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 421,062

1621B OTHER PERSONAL SERVICES
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 4,332

1621C EXPENSES
FROM GENERAL REVENUE FUND 15,253

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	11,006	
	FROM GRANTS AND DONATIONS TRUST FUND	7,367	
	FROM OPERATING TRUST FUND	4,718	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	51,245	
1621D	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	4,000,000	
1621E	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	8,900,000	
Funds in Specific Appropriation 1621E are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.			
1621F	SPECIAL CATEGORIES FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	4,600,883	
1621G	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	508	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	423	
	FROM GRANTS AND DONATIONS TRUST FUND	38	
	FROM OPERATING TRUST FUND	27	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	2,844	
TOTAL:	PRE-DISASTER MITIGATION FROM GENERAL REVENUE FUND	90,954	
	FROM TRUST FUNDS		18,076,027
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		18,166,981
EMERGENCY PLANNING			
	APPROVED SALARY RATE	2,062,410	
1621H	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM GENERAL REVENUE FUND	608,211	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	579,040	
	FROM GRANTS AND DONATIONS TRUST FUND	635,091	
	FROM OPERATING TRUST FUND	118,717	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	722,638	
1621I	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	190,331	
	FROM GRANTS AND DONATIONS TRUST FUND	65,000	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	645,000	
1621J	EXPENSES FROM GENERAL REVENUE FUND	95,975	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	220,754	
	FROM GRANTS AND DONATIONS TRUST FUND	262,125	
	FROM OPERATING TRUST FUND	12,486	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	377,281	

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1621K	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	2,389,944
1621L	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . .	35,000
1621M	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	55,000
1621N	SPECIAL CATEGORIES CONTRACTED SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	467,192
1621O	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	7,089,061 83,438
1621P	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	1,132 620,506
1621Q	SPECIAL CATEGORIES GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,320,866
1621R	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	58,520 1,285 61,646
1621S	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	589,849 2,795,746
1621T	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM GENERAL REVENUE FUND	2,299,360
From the funds in Specific Appropriation 1621T, \$199,360 in non-recurring general revenue shall be used for the Program for Hurricane Intensity Forecast Improvements and Impact Projections at Nova Southeastern University Oceanographic Center.		
1621U	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND	4,647 5,508 6,042 1,129

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FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 6,874

1621V SPECIAL CATEGORIES
HAZARDOUS MATERIALS EMERGENCY PLANNING
GRANT
FROM GRANTS AND DONATIONS TRUST FUND . . . 500,000

1621W GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL EMERGENCY MANAGEMENT FACILITIES
FROM GENERAL REVENUE FUND 4,913,731
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 6,560,000
FROM U.S. CONTRIBUTIONS TRUST FUND 7,150,000

Non-recurring funds in the Emergency Management Preparedness and Assistance Trust Fund in Specific Appropriation 1621W shall be allocated as follows:

Local/Regional Evacuation Storm Shelter, Sarasota County....	200,000
Municipal/Public Safety Building (Phase I), Village of Biscayne Park.....	250,000
Osceola County Emergency Operations Center Technology.....	500,000
Pembroke Park Emergency Operations Center Equipment.....	150,000
Power System Replacement and Relocation for Indian River Memorial Hospital, Inc.....	500,000
Regional Hurricane Shelter/Clinic, New Port Richey.....	750,000
SW Ranch Emergency Vehicle.....	210,000
Brevard County Emergency Operations Center.....	175,000
Liberty County Special Needs Shelter.....	350,000
Municipal Complex/Emergency Operations Center in the Town of Golden Beach.....	175,000
Palm Beach Gardens Emergency Operations Center.....	1,050,000
Brandon Community Advantage Center.....	250,000

Non-recurring funds in the U.S. Contributions Trust Fund in Specific Appropriation 1621W shall be allocated as follows:

Citrus County Emergency Operations Center.....	1,000,000
Emergency Centers Roof Reinforcement, City of Vero Beach....	200,000
Enrichment Center Special Needs Disaster Shelter, Brooksville.....	600,000
Lake County Emergency Operations Center.....	1,000,000
Northwest Multipurpose Community Center, Jacksonville.....	100,000
PARC Statewide Multi-Hazard Shelter for the Severely Developmentally Disabled.....	2,000,000
Putnam County Crescent City Jr/Sr High School Storm Retrofit Project.....	500,000
Recreation Center Development, New Port Richey.....	1,000,000
Brevard County Emergency Operations Center.....	75,000
Liberty County Special Needs Shelter.....	150,000
Municipal Complex/Emergency Operations Center in the Town of Golden Beach.....	75,000
Palm Beach Gardens Emergency Operations Center.....	450,000

From the funds in Specific Appropriation 1621W, \$4,913,731 in non-recurring general revenue is provided for the City of Port St. Lucie Ravenswood Community Center Partnership.

From the funds in Specific Appropriation 1621W, \$2,000,000 in non-recurring funds in the Emergency Management Preparedness and Assistance Trust Fund shall be used to implement a pilot program in Brevard, Pasco, Polk, and Orange counties for the purpose of deploying unlimited complete, time-sensitive notices quickly and easily to citizens, local emergency management entities, and state and regional entities to warn against disasters and provide community outreach and education notifications. The deployed service shall be able to send voice calls to landlines and cell phones; text to cell phones and email accounts; and TTY/TDD receiving devices for the hearing impaired.

1621X GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EMERGENCY MANAGEMENT CRITICAL FACILITY
NEEDS
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,000,000

Funds in Specific Appropriation 1621X from the Grants and Donations

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Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

TOTAL: EMERGENCY PLANNING			
FROM GENERAL REVENUE FUND	7,980,444		
FROM TRUST FUNDS		36,568,681	
TOTAL POSITIONS	51.00		
TOTAL ALL FUNDS		44,549,125	
EMERGENCY RECOVERY			
APPROVED SALARY RATE	1,698,886		
1621Y SALARIES AND BENEFITS POSITIONS	39.00		
FROM GENERAL REVENUE FUND	167,692		
FROM EMERGENCY MANAGEMENT PREPAREDNESS			
AND ASSISTANCE TRUST FUND		366,774	
FROM GRANTS AND DONATIONS TRUST FUND . . .		263,880	
FROM OPERATING TRUST FUND		3,884	
FROM FEDERAL EMERGENCY MANAGEMENT			
PROGRAMS SUPPORT TRUST FUND		367,801	
FROM U.S. CONTRIBUTIONS TRUST FUND		1,040,243	
1621Z OTHER PERSONAL SERVICES			
FROM EMERGENCY MANAGEMENT PREPAREDNESS			
AND ASSISTANCE TRUST FUND		4,331	
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,100	
1621AA EXPENSES			
FROM GENERAL REVENUE FUND	18,000		
FROM EMERGENCY MANAGEMENT PREPAREDNESS			
AND ASSISTANCE TRUST FUND		15,634	
FROM GRANTS AND DONATIONS TRUST FUND . . .		136,174	
FROM OPERATING TRUST FUND		4,670	
FROM FEDERAL EMERGENCY MANAGEMENT			
PROGRAMS SUPPORT TRUST FUND		41,119	
FROM U.S. CONTRIBUTIONS TRUST FUND		199,878	
1621AB SPECIAL CATEGORIES			
PUBLIC ASSISTANCE FOR 2004 HURRICANES -			
STATE OPERATIONS			
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,106,327	
FROM U.S. CONTRIBUTIONS TRUST FUND		17,314,441	
1621AC SPECIAL CATEGORIES			
HAZARD MITIGATION FOR 2004 HURRICANES -			
STATE OPERATIONS			
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,497,310	
FROM U.S. CONTRIBUTIONS TRUST FUND		8,978,386	
1621AD SPECIAL CATEGORIES			
PUBLIC ASSISTANCE FOR 2004 HURRICANES -			
PASS THROUGH			
FROM GRANTS AND DONATIONS TRUST FUND . . .		11,050,000	
1621AE SPECIAL CATEGORIES			
HAZARD MITIGATION FOR 2004 HURRICANES -			
PASS THROUGH			
FROM U.S. CONTRIBUTIONS TRUST FUND		89,729,105	
1621AF SPECIAL CATEGORIES			
PUBLIC ASSISTANCE - STATE OPERATIONS			
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,561,950	
FROM U.S. CONTRIBUTIONS TRUST FUND		9,371,700	
1621AG SPECIAL CATEGORIES			
HAZARD MITIGATION - STATE OPERATIONS			
FROM GRANTS AND DONATIONS TRUST FUND . . .		328,348	
FROM U.S. CONTRIBUTIONS TRUST FUND		1,970,086	
1621AH SPECIAL CATEGORIES			
PUBLIC ASSISTANCE - PASS THROUGH			
FROM GRANTS AND DONATIONS TRUST FUND . . .		15,619,925	
FROM U.S. CONTRIBUTIONS TRUST FUND		266,743,274	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1621AI SPECIAL CATEGORIES

HAZARD MITIGATION - PASS THROUGH	
FROM GRANTS AND DONATIONS TRUST FUND . . .	674
FROM U.S. CONTRIBUTIONS TRUST FUND	19,704,718

Funds in Specific Appropriations 1621AF through 1621AI from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation Programs as specified in section 252.37, Florida Statutes.

1621AJ SPECIAL CATEGORIES

HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS	
FROM GRANTS AND DONATIONS TRUST FUND . . .	215,000
FROM U.S. CONTRIBUTIONS TRUST FUND	1,290,000

1621AK SPECIAL CATEGORIES

HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH	
FROM U.S. CONTRIBUTIONS TRUST FUND	12,900,000

1621AL SPECIAL CATEGORIES

HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER - STATE OPERATIONS	
FROM GRANTS AND DONATIONS TRUST FUND . . .	21,186
FROM U.S. CONTRIBUTIONS TRUST FUND	127,114

1621AM SPECIAL CATEGORIES

HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER MAJOR DISASTERS - PASS THROUGH	
FROM U.S. CONTRIBUTIONS TRUST FUND	1,271,146

1621AN SPECIAL CATEGORIES

TRANSFER TO GRANTS AND DONATIONS TRUST FUND	
FROM U.S. CONTRIBUTIONS TRUST FUND	46,700,000

1621AO SPECIAL CATEGORIES

GRANTS AND AIDS - HURRICANE LOSS MITIGATION	
FROM GRANTS AND DONATIONS TRUST FUND . . .	6,921,764

Funds in Specific Appropriation 1621Y in the amount of \$61,609; Specific Appropriation 1621Z in the amount of \$1,100; Specific Appropriation 1621AA in the amount of \$15,527; and 1621AO in the amount of \$6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes. The moneys allocated in section 215.559(3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(3)(a), Florida Statutes.

1621AP SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	3,855
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	5,936
FROM GRANTS AND DONATIONS TRUST FUND . . .	1,415
FROM OPERATING TRUST FUND	62
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	5,952
FROM U.S. CONTRIBUTIONS TRUST FUND	12,721

1621AQ SPECIAL CATEGORIES

NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES	
FROM GRANTS AND DONATIONS TRUST FUND . . .	535,834

1621AR SPECIAL CATEGORIES

GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS	
FROM GRANTS AND DONATIONS TRUST FUND . . .	3,450,466

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FROM U.S. CONTRIBUTIONS TRUST FUND		44,702,336
1621AS SPECIAL CATEGORIES		
GRANTS AND AIDS - 2005 HURRICANES - PASS		
THROUGH OF STATE AND FEDERAL FUNDS TO		
LOCAL GOVERNMENTS		
FROM GRANTS AND DONATIONS TRUST FUND . . .		34,378,125
FROM U.S. CONTRIBUTIONS TRUST FUND		446,643,750
1621AT SPECIAL CATEGORIES		
GRANTS AND AIDS - MAJOR DISASTER 2006-07 -		
HAZARDOUS WEATHER - STATE OPERATIONS		
FROM GRANTS AND DONATIONS TRUST FUND . . .		244,076
FROM U.S. CONTRIBUTIONS TRUST FUND		1,228,200
1621AU SPECIAL CATEGORIES		
GRANTS AND AIDS - MAJOR DISASTER 2006-07 -		
HAZARDOUS WEATHER - PASS THROUGH		
FROM GRANTS AND DONATIONS TRUST FUND . . .		2,440,750
FROM U.S. CONTRIBUTIONS TRUST FUND		12,282,000
TOTAL: EMERGENCY RECOVERY		
FROM GENERAL REVENUE FUND	189,547	
FROM TRUST FUNDS		1062,799,565
TOTAL POSITIONS	39.00	
TOTAL ALL FUNDS		1062,989,112
EMERGENCY RESPONSE		
APPROVED SALARY RATE	687,051	
1621AV SALARIES AND BENEFITS	POSITIONS	18.00
FROM GENERAL REVENUE FUND		426,354
FROM EMERGENCY MANAGEMENT PREPAREDNESS		
AND ASSISTANCE TRUST FUND		122,410
FROM GRANTS AND DONATIONS TRUST FUND . . .		89,327
FROM OPERATING TRUST FUND		80,093
FROM FEDERAL EMERGENCY MANAGEMENT		
PROGRAMS SUPPORT TRUST FUND		307,306
1621AW OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS		
AND ASSISTANCE TRUST FUND		4,331
1621AX EXPENSES		
FROM GENERAL REVENUE FUND	11,971	
FROM EMERGENCY MANAGEMENT PREPAREDNESS		
AND ASSISTANCE TRUST FUND		81,782
FROM GRANTS AND DONATIONS TRUST FUND . . .		48,231
FROM OPERATING TRUST FUND		13,975
FROM FEDERAL EMERGENCY MANAGEMENT		
PROGRAMS SUPPORT TRUST FUND		228,996
1621AY OPERATING CAPITAL OUTLAY		
FROM EMERGENCY MANAGEMENT PREPAREDNESS		
AND ASSISTANCE TRUST FUND		896,872
FROM GRANTS AND DONATIONS TRUST FUND . . .		3,196
FROM FEDERAL EMERGENCY MANAGEMENT		
PROGRAMS SUPPORT TRUST FUND		6,352
1621AZ SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL EMERGENCY MANAGEMENT		
PROGRAMS SUPPORT TRUST FUND		65,000
1621BA SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	32,940	
FROM FEDERAL EMERGENCY MANAGEMENT		
PROGRAMS SUPPORT TRUST FUND		32,768
1621BB SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,267	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	841	
FROM GRANTS AND DONATIONS TRUST FUND	614	
FROM OPERATING TRUST FUND	552	
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	2,112	
TOTAL: EMERGENCY RESPONSE		
FROM GENERAL REVENUE FUND	474,532	
FROM TRUST FUNDS		1,984,758
TOTAL POSITIONS	18.00	
TOTAL ALL FUNDS		2,459,290
HAZARDOUS MATERIALS COMPLIANCE PLANNING		
APPROVED SALARY RATE	906,914	
1621BC SALARIES AND BENEFITS	POSITIONS	21.00
FROM GENERAL REVENUE FUND	101,553	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		66,704
FROM GRANTS AND DONATIONS TRUST FUND		7,469
FROM OPERATING TRUST FUND		939,219
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		55,646
1621BD OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		29,749
1621BE EXPENSES		
FROM GENERAL REVENUE FUND	14,668	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		12,977
FROM GRANTS AND DONATIONS TRUST FUND		15,645
FROM OPERATING TRUST FUND		278,287
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		19,841
1621BF SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		4,652
1621BG SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	760	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		499
FROM GRANTS AND DONATIONS TRUST FUND		57
FROM OPERATING TRUST FUND		7,020
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		416
1621BH SPECIAL CATEGORIES		
FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM		
FROM OPERATING TRUST FUND		1,335,000
TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING		
FROM GENERAL REVENUE FUND	116,981	
FROM TRUST FUNDS		2,773,181
TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		2,890,162

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

APPROVED SALARY RATE	1,179,747	
1659 SALARIES AND BENEFITS	POSITIONS	25.00
FROM GENERAL REVENUE FUND	744,090	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		544,530

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	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	93,115	
	FROM ENERGY CONSUMPTION TRUST FUND	22,923	
	FROM FLORIDA COMMUNITIES TRUST FUND	6,327	
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	45,310	
	FROM OPERATING TRUST FUND	149,374	
1660	OTHER PERSONAL SERVICES		
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		932,353
1661	EXPENSES		
	FROM GENERAL REVENUE FUND	78,567	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		442,732
	FROM OPERATING TRUST FUND		28,450
1661A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL REVIEW OF CENSUS DATA		
	FROM GENERAL REVENUE FUND	789,880	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
<p>Of the designated funds for the Florida Local Update of Census Addresses (LUCA) Program in Specific Appropriation 1661A, \$789,880 from the General Revenue Fund shall be used by the Florida Department of Community Affairs for grants. These grants shall be referred to as the Florida LUCA Technical Assistance Grants and shall be awarded to Florida local governments in order to ensure that necessary resources are available for local governments to participate in the Census Bureau's LUCA program. By interagency agreement, the Office of Economic and Demographic Research may provide additional funding up to \$100,000 to the Department of Community Affairs for administrative expenses such as travel, training, grants administration and management, and technical assistance related to the Florida LUCA program. The trust fund authority in Specific Appropriation 1661A shall be used for this purpose.</p>			
1662	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,000	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		3,000
1663	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	500	
	FROM OPERATING TRUST FUND		500
1664	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	26,999	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		26,961
1665	SPECIAL CATEGORIES		
	FRONT PORCH FLORIDA		
	FROM GENERAL REVENUE FUND	1,997,435	
1666	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,194	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		3,802
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		650
	FROM ENERGY CONSUMPTION TRUST FUND		160
	FROM FLORIDA COMMUNITIES TRUST FUND		44
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		316
	FROM OPERATING TRUST FUND		1,043

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1667 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SMALL CITIES COMMUNITY
DEVELOPMENT BLOCK GRANTS
FROM FLORIDA SMALL CITIES COMMUNITY
DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . 35,000,000

1667A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AFFORDABLE HOUSING AND COMMUNITY
DEVELOPMENT
FROM GENERAL REVENUE FUND 725,000

From the funds in Specific Appropriation 1667A, \$725,000 in
non-recurring general revenue is provided for the YMCA of Greater Miami
- John Cosgrove Youth and Senior Center.

1667B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BY THE RIVER - SENIOR AFFORDABLE HOUSING
DEMONSTRATION MODEL
FROM STATE HOUSING TRUST FUND 1,600,000

TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT
FROM GENERAL REVENUE FUND 4,368,665
FROM TRUST FUNDS 39,001,590

TOTAL POSITIONS 25.00
TOTAL ALL FUNDS 43,370,255

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

APPROVED SALARY RATE 763,896

1668 SALARIES AND BENEFITS POSITIONS 17.00
FROM OPERATING TRUST FUND 1,038,358

1669 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 190,000
FROM OPERATING TRUST FUND 2,251,255

1670 EXPENSES
FROM OPERATING TRUST FUND 349,723

1671 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 2,000

1672 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH
FROM OPERATING TRUST FUND 294,414

In the event that the Building Permit Surcharge revenue collections are
insufficient to fund the level of appropriation in Specific
Appropriation 1672, this transfer shall be reduced to reflect the
amount actually collected.

1673 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 12,165

1674 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 43,347

1675 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 7,236

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION		
FROM TRUST FUNDS		4,188,498
TOTAL POSITIONS		17.00
TOTAL ALL FUNDS		4,188,498
PUBLIC SERVICE AND ENERGY INITIATIVES		
APPROVED SALARY RATE	543,983	
1676 SALARIES AND BENEFITS	POSITIONS	13.00
FROM COMMUNITY SERVICES BLOCK GRANT		
TRUST FUND		434,591
FROM ENERGY CONSUMPTION TRUST FUND		237,675
FROM LOW INCOME HOME ENERGY ASSISTANCE		
PROGRAM BLOCK GRANT TRUST FUND		198,028
1677 OTHER PERSONAL SERVICES		
FROM COMMUNITY SERVICES BLOCK GRANT		
TRUST FUND		338,247
FROM ENERGY CONSUMPTION TRUST FUND		263
FROM LOW INCOME HOME ENERGY ASSISTANCE		
PROGRAM BLOCK GRANT TRUST FUND		46,148
1678 EXPENSES		
FROM FLORIDA SMALL CITIES COMMUNITY		
DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		3,056
FROM COMMUNITY SERVICES BLOCK GRANT		
TRUST FUND		161,962
FROM ENERGY CONSUMPTION TRUST FUND		117,193
FROM LOW INCOME HOME ENERGY ASSISTANCE		
PROGRAM BLOCK GRANT TRUST FUND		97,933
1679 OPERATING CAPITAL OUTLAY		
FROM COMMUNITY SERVICES BLOCK GRANT		
TRUST FUND		1,550
FROM ENERGY CONSUMPTION TRUST FUND		1,450
FROM LOW INCOME HOME ENERGY ASSISTANCE		
PROGRAM BLOCK GRANT TRUST FUND		1,000
1680 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY SERVICES BLOCK		
GRANTS		
FROM COMMUNITY SERVICES BLOCK GRANT		
TRUST FUND		17,876,599
1681 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
FROM LOW INCOME HOME ENERGY ASSISTANCE		
PROGRAM BLOCK GRANT TRUST FUND		25,864,000
1682 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ENERGY CONSUMPTION TRUST FUND		500
1683 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM COMMUNITY SERVICES BLOCK GRANT		
TRUST FUND		2,508
1684 SPECIAL CATEGORIES		
COMMISSION ON COMMUNITY SERVICE		
FROM GENERAL REVENUE FUND	175,000	
FROM EMERGENCY MANAGEMENT PREPAREDNESS		
AND ASSISTANCE TRUST FUND		125,000
1685 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM COMMUNITY SERVICES BLOCK GRANT		
TRUST FUND		2,715
FROM ENERGY CONSUMPTION TRUST FUND		1,484
FROM LOW INCOME HOME ENERGY ASSISTANCE		
PROGRAM BLOCK GRANT TRUST FUND		1,237

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1685A SPECIAL CATEGORIES
CIVIL LEGAL ASSISTANCE
FROM ADMINISTRATIVE TRUST FUND 2,600,000

Funds in Specific Appropriation 1685A are provided for the programs established pursuant to sections 68.094 through 68.105, Florida Statutes.

1686 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WEATHERIZATION GRANTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,371,715
FROM LOW INCOME HOME ENERGY ASSISTANCE
PROGRAM BLOCK GRANT TRUST FUND 8,460,070

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES
FROM GENERAL REVENUE FUND 175,000
FROM TRUST FUNDS 58,944,924

TOTAL POSITIONS 13.00
TOTAL ALL FUNDS 59,119,924

LAND ACQUISITION AND ADMINISTRATION

APPROVED SALARY RATE 761,628

1687 SALARIES AND BENEFITS POSITIONS 17.00
FROM FLORIDA COMMUNITIES TRUST FUND . . . 1,021,969

1688 OTHER PERSONAL SERVICES
FROM FLORIDA COMMUNITIES TRUST FUND . . . 50,000

1689 EXPENSES
FROM FLORIDA COMMUNITIES TRUST FUND . . . 226,034

1690 OPERATING CAPITAL OUTLAY
FROM FLORIDA COMMUNITIES TRUST FUND . . . 2,000

1691 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FLORIDA COMMUNITIES TRUST FUND . . . 2,815

1692 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FLORIDA COMMUNITIES TRUST FUND . . . 6,975

1693 FIXED CAPITAL OUTLAY
LAND ACQUISITION, ENVIRONMENTALLY
ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,
STATEWIDE
FROM FLORIDA FOREVER PROGRAM TRUST FUND . 66,000,000

TOTAL: LAND ACQUISITION AND ADMINISTRATION
FROM TRUST FUNDS 67,309,793

TOTAL POSITIONS 17.00
TOTAL ALL FUNDS 67,309,793

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

1694 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE
CORPORATION (HFC) - AFFORDABLE HOUSING
PROGRAMS
FROM LOCAL GOVERNMENT HOUSING TRUST FUND . 62,400,000
FROM STATE HOUSING TRUST FUND 155,500,000

From the funds in Specific Appropriation 1694, \$62,400,000 from non-recurring funds in the Local Government Housing Trust Fund is provided for the Community Workforce Housing Innovation Program.

From the funds in Specific Appropriation 1694, \$55,000,000 in recurring funds in the State Housing Trust Fund and \$60,000,000 from

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

non-recurring funds in the State Housing Trust Fund are provided for the State Apartment Incentive Loan Program.

From the funds in Specific Appropriation 1694, \$15,000,000 from non-recurring funds in the State Housing Trust Fund shall be used to assist in the production of housing units for extremely-low-income persons, as defined in section 420.0004(8), Florida Statutes.

From the funds in Specific Appropriation 1694, \$10,000,000 from non-recurring funds in the State Housing Trust Fund is provided for Florida Housing Finance Corporation's down payment assistance programs.

1695	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - STATE HOUSING		
	INITIATIVES PARTNERSHIP (SHIP) PROGRAM		
	FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	167,183,500	

From the non-recurring funds in Specific Appropriation 1695, \$1,000,000 shall be used for the Teachers' Down Payment Assistance Pilot Program.

1696	SPECIAL CATEGORIES		
	HOUSING FINANCE CORPORATION (HFC) - STATE		
	HOUSING INITIATIVES PARTNERSHIP (SHIP)		
	PROGRAM - MONITORING		
	FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	416,500	

1697	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF CHILDREN AND		
	FAMILIES (DCF) - HOMELESS PROGRAMS		
	FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	5,900,000	

TOTAL:	AFFORDABLE HOUSING FINANCING		
	FROM TRUST FUNDS	391,400,000	

	TOTAL ALL FUNDS	391,400,000	
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ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	15,678,057
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1698	SALARIES AND BENEFITS	POSITIONS	313.50	
	FROM GENERAL REVENUE FUND		3,456,185	
	FROM ADMINISTRATIVE TRUST FUND			15,861,256
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			70,397
	FROM INLAND PROTECTION TRUST FUND			206,186
	FROM GRANTS AND DONATIONS TRUST FUND			700,422
	FROM INTERNAL IMPROVEMENT TRUST FUND			77,558

1699	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	79,500		
	FROM ADMINISTRATIVE TRUST FUND		465,659	
	FROM GRANTS AND DONATIONS TRUST FUND		324,879	

1700	EXPENSES			
	FROM GENERAL REVENUE FUND	73,875		
	FROM ADMINISTRATIVE TRUST FUND		3,379,973	
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			28,809
	FROM INLAND PROTECTION TRUST FUND			194,996
	FROM GRANTS AND DONATIONS TRUST FUND			873,270
	FROM INTERNAL IMPROVEMENT TRUST FUND			850

1701	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND		117,414	
	FROM GRANTS AND DONATIONS TRUST FUND		1,399	

1702	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND		15,030	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1703	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		380,753
1704	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM ADMINISTRATIVE TRUST FUND		30,813
1705	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		184,000
1705A	SPECIAL CATEGORIES DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING FROM ADMINISTRATIVE TRUST FUND		425,000
1706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		75,952
1707	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND		9,910
1708	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		357,407
1709	SPECIAL CATEGORIES PETROLEUM CLEANUP AUDITS FROM INLAND PROTECTION TRUST FUND		430,980
1710	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,625	
	FROM ADMINISTRATIVE TRUST FUND		103,823
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		461
	FROM INLAND PROTECTION TRUST FUND		1,350
	FROM GRANTS AND DONATIONS TRUST FUND		4,584
1711	QUALIFIED EXPENDITURE CATEGORY APALACHICOLA-CHATTAHOOCHEE-FLINT RIVER BASIN CASE LITIGATION COSTS FROM INTERNAL IMPROVEMENT TRUST FUND		3,387,500

From the funds in Specific Appropriation 1711, the Department of Environmental Protection shall submit to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the Executive Office of the Governor a quarterly status report on the Apalachicola, Chattahoochee, and Flint rivers water allocation compact litigation. The report shall also provide quarterly expenditures and budget projections for the remainder of the fiscal year.

1712	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		2,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,632,185	
	FROM TRUST FUNDS		29,710,631
	TOTAL POSITIONS	313.50	
	TOTAL ALL FUNDS		33,342,816

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

APPROVED SALARY RATE 1,303,669

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1713	SALARIES AND BENEFITS	POSITIONS	29.50	
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			1,726,894
1714	OTHER PERSONAL SERVICES			
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			667,080
1715	EXPENSES			
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			959,979
1716	OPERATING CAPITAL OUTLAY			
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			26,782
1717	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			225,000
1718	SPECIAL CATEGORIES			
	CONTROL OF INVASIVE EXOTICS			
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			38,434,647
	FROM GRANTS AND DONATIONS TRUST FUND . . .			800,000
1719	SPECIAL CATEGORIES			
	TRANSFER TO FISH AND WILDLIFE CONSERVATION			
	COMMISSION FOR ADMINISTRATIVE OVERHEAD			
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			880,000
1720	SPECIAL CATEGORIES			
	TRANSFER TO THE UNIVERSITY OF FLORIDA -			
	COOPERATIVE AQUATIC PLANT EDUCATION			
	PROGRAM			
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			25,000
1721	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND			
	CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC			
	PLANT RESEARCH			
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			874,171
1722	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			13,036
TOTAL:	INVASIVE PLANT CONTROL			
	FROM TRUST FUNDS			44,632,589
	TOTAL POSITIONS	29.50		
	TOTAL ALL FUNDS			44,632,589

LAND ADMINISTRATION

	APPROVED SALARY RATE		2,036,203	
1723	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			2,544,115
	FROM LAND ACQUISITION TRUST FUND			215,796
	FROM WATER MANAGEMENT LANDS TRUST FUND . .			60,032
1724	OTHER PERSONAL SERVICES			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			120,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			524,921
	FROM LAND ACQUISITION TRUST FUND			4,000
1725	EXPENSES			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			268,714
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			662,833
	FROM LAND ACQUISITION TRUST FUND			18,394
	FROM WATER MANAGEMENT LANDS TRUST FUND . .			6,648
1726	OPERATING CAPITAL OUTLAY			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			38,737
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			42,550

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1727	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	45,091
1728	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	159,994
1729	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND	445,895
1730	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,360,000
1731	SPECIAL CATEGORIES FLORIDA FOREVER FROM CONSERVATION AND RECREATION LANDS TRUST FUND	150,000
1731A	SPECIAL CATEGORIES TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM GENERAL REVENUE FUND	100,000,000
1732	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . .	3 20,119 1,601 447
1733	FIXED CAPITAL OUTLAY DEBT SERVICE - FLORIDA FOREVER BONDS - NEW SERIES FROM LAND ACQUISITION TRUST FUND	7,730,000
1734	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GRANTS AND DONATIONS TRUST FUND . . .	8,000,000
1735	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND	105,000,000
1736	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND	8,000,000 1,000,000
1737	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	374,552,808

Funds provided in Specific Appropriation 1737 are for Fiscal Year 2007-2008 debt service on outstanding bonds authorized prior to July 1, 2007. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1738	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM SAVE OUR EVERGLADES TRUST FUND . . .	8,729,478
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Funds provided in Specific Appropriation 1738 are for Fiscal Year 2007-2008 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1739 FIXED CAPITAL OUTLAY
DEBT SERVICE NEW ISSUES
FROM SAVE OUR EVERGLADES TRUST FUND . . . 8,597,481

Funds provided in Specific Appropriation 1739 are for Fiscal Year 2007-2008 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service

1740 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AID TO WATER MANAGEMENT DISTRICTS-LAND
ACQUISITION
FROM FLORIDA FOREVER TRUST FUND 105,000,000
FROM WATER MANAGEMENT LANDS TRUST FUND . . 59,000,000

Funds provided in Specific Appropriation 1740 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of section 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in section 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the secretary of the department shall release upon such request, funds provided in Specific Appropriation 1740 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of sections 373.451-373.4595, Florida Statutes.

1741 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM SAVE OUR EVERGLADES TRUST FUND . . . 200,000,000

From the funds in Specific Appropriation 1741, \$100,000,000 is provided for land acquisition, the design and construction of Comprehensive Everglades Restoration Plan project components submitted for approval to the Department of Environmental Protection pursuant to section 373.026(8)(b), Florida Statutes, the design and construction of the Henderson Creek/Belle Meade project as defined in the Comprehensive Everglades Restoration Plan, and for the implementation of a water quality feasibility study as defined in the Comprehensive Everglades Restoration Plan.

From the funds in Specific Appropriation 1741, \$49,000,000 is provided for implementation of projects identified in phase I of the Lake Okeechobee Protection Plan identified in section 373.4595(3)(b), Florida Statutes; the development of the Phase II Technical Plan identified in section 373.4595(3)(b), Florida Statutes; and, the acquisition of lands needed for restoration.

From the funds in Specific Appropriation 1741, \$30,000,000 is provided for project components which benefit the hydrology, water quality, and aquatic habitats of the Caloosahatchee and St. Lucie watersheds, including project components in the Lake Okeechobee watershed; for the planning, design and engineering of a stormwater treatment area in association with the C-43 reservoir, including work necessary to complete the Phase II Project Implementation Report; and, for the acquisition of lands needed for restoration.

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From the funds in Specific Appropriation 1741, \$6,000,000 is provided to the Department of Agriculture and Consumer Services to be deposited in the General Inspection Trust Fund for the purpose of implementing agricultural nonpoint source controls as identified in section 373.4595 (3)(c), Florida Statutes.

From the funds in Specific Appropriations 1741, \$5,000,000 is provided for implementation of pilot projects that are cost-effective biologically based, hybrid wetland/chemical and other innovative nutrient control technologies pursuant to section 373.4595 (3)(b), Florida Statutes.

From the funds in Specific Appropriation 1741, \$5,000,000 is provided for implementation of projects within the Caloosahatchee River watershed identified for the purposes of improving the hydrology, water quality and aquatic habitats.

From the funds in Specific Appropriation 1741, \$5,000,000 is provided for implementation of projects within the St. Lucie River watershed identified for the purposes of improving the hydrology, water quality and aquatic habitats.

TOTAL: LAND ADMINISTRATION		
FROM GENERAL REVENUE FUND	100,000,000	
FROM TRUST FUNDS		892,299,657
TOTAL POSITIONS	45.00	
TOTAL ALL FUNDS		992,299,657

LAND MANAGEMENT

	APPROVED SALARY RATE	4,457,471	
1742	SALARIES AND BENEFITS	POSITIONS	103.00
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		834,734
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		5,042,790
1743	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		914,659
	FROM GRANTS AND DONATIONS TRUST FUND . . .		874,024
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		426,519
1744	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		184,844
	FROM GRANTS AND DONATIONS TRUST FUND . . .		494,788
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		1,139,184
1745	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		33,111
	FROM GRANTS AND DONATIONS TRUST FUND . . .		150,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		87,363
1746	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE		
	PLANT INDUSTRY TRUST FUND		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		250,000
1747	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		20,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		400,000
1748	SPECIAL CATEGORIES		
	STATE LANDS STEWARDSHIP		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		375,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		200,000

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1749	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND . . .	84,000
1750	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	716,932
1751	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . .	126,677
1752	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND . . .	200,000
1753	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,330,000
1754	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	21,406,570
1755	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	18,821,052
1756	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	8,146,123
1757	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	50,000
1758	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND . . .	6,575 39,010
1758A	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM LAND ACQUISITION TRUST FUND	1,000,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS	65,353,955
	TOTAL POSITIONS	103.00
	TOTAL ALL FUNDS	65,353,955
PROGRAM: DISTRICT OFFICES		
WATER RESOURCE PROTECTION AND RESTORATION		
	APPROVED SALARY RATE	19,154,108
1759	SALARIES AND BENEFITS	POSITIONS 460.00
	FROM GENERAL REVENUE FUND	13,769,138
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	3,820,449
	FROM GRANTS AND DONATIONS TRUST FUND . . .	490,966
	FROM LAND ACQUISITION TRUST FUND	1,288,431
	FROM PERMIT FEE TRUST FUND	5,903,872

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1760	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		294,303
1761	EXPENSES FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	152,112	1,633,735 36,826 217,599 355,137
1762	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND		3,192,072
1763	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	8,225	6,750 30 900 5,170
1764	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PERMIT FEE TRUST FUND		39,932 3,045 8,766
1765	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	101,320	28,112 3,614 9,481 43,443
1766	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY POLLUTION RESTORATION PROJECTS/GRANT & AID FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		500,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,030,795	17,882,633
	TOTAL POSITIONS	460.00	
	TOTAL ALL FUNDS		31,913,428

AIR ASSESSMENT

	APPROVED SALARY RATE	677,500	
1767	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	17.00	906,934 173,392
1768	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		28,445 60,000
1769	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		86,341 40,272
1770	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND		9,572

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1771	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . .		5,300
1772	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . .		5,825
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,113
TOTAL: AIR ASSESSMENT			
	FROM TRUST FUNDS		1,317,194
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,317,194

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE	3,676,358	
1773	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . .	POSITIONS 80.00	4,622,370
1774	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . .		174,156
1775	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . .		525,863
1776	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . .		88,735
1777	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . .		9,750
1778	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . .		18,459
1779	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . .		32,685
TOTAL: AIR POLLUTION PREVENTION			
	FROM TRUST FUNDS		5,472,018
	TOTAL POSITIONS	80.00	
	TOTAL ALL FUNDS		5,472,018

WASTE CONTROL

	APPROVED SALARY RATE	7,055,794	
1780	SALARIES AND BENEFITS FROM INLAND PROTECTION TRUST FUND	POSITIONS 163.00	2,620,249
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,214,670
	FROM PERMIT FEE TRUST FUND		736,841
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		1,567,315
	FROM WATER QUALITY ASSURANCE TRUST FUND .		3,076,029
1781	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND		110,000
1782	EXPENSES FROM INLAND PROTECTION TRUST FUND		591,982
	FROM GRANTS AND DONATIONS TRUST FUND . . .		109,016
	FROM PERMIT FEE TRUST FUND		40,204
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		149,759
	FROM WATER QUALITY ASSURANCE TRUST FUND .		314,784
1783	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND . .		60,919

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1784	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INLAND PROTECTION TRUST FUND		300,607
1785	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		1,860 550 6,550 16,145
1786	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		120,594
1787	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		119,294 5,757
1788	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND		14,000
1789	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		18,949 8,784 5,329 11,334 22,245
TOTAL:	WASTE CONTROL FROM TRUST FUNDS		11,243,766
	TOTAL POSITIONS	163.00	
	TOTAL ALL FUNDS		11,243,766
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	4,577,015	
1790	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND	99.00 4,184,017	489,622 1,042,319 303,051
1791	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		127,564 50,000
1792	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND	1,197,431	589,258 286,560 183,337 27,923 58,316
1793	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		13,804
1794	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND	23,295	55,085 8,894
1795	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	123,109	

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	FROM ADMINISTRATIVE TRUST FUND		46,808
1796	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,881	
	FROM ADMINISTRATIVE TRUST FUND		3,091
	FROM AIR POLLUTION CONTROL TRUST FUND . .		7,195
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		2,092
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	5,556,733	
	FROM TRUST FUNDS		3,294,919
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		8,851,652
WASTE CLEANUP			
	APPROVED SALARY RATE	44,154	
1797	SALARIES AND BENEFITS	POSITIONS	1.00
	FROM WATER QUALITY ASSURANCE TRUST FUND .		103,342
1798	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND .		69,941
1799	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WATER QUALITY ASSURANCE TRUST FUND .		402
TOTAL:	WASTE CLEANUP		
	FROM TRUST FUNDS		173,685
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		173,685
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT			
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,757,555	
1800	SALARIES AND BENEFITS	POSITIONS	39.00
	FROM MINERALS TRUST FUND		1,952,662
	FROM WATER QUALITY ASSURANCE TRUST FUND .		396,075
1801	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		342,229
	FROM MINERALS TRUST FUND		72,651
	FROM WATER QUALITY ASSURANCE TRUST FUND .		50,000
1802	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		138,632
	FROM WATER QUALITY ASSURANCE TRUST FUND .		461,178
1803	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		46,000
	FROM MINERALS TRUST FUND		50,000
	FROM WATER QUALITY ASSURANCE TRUST FUND .		79,351
1804	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM WATER QUALITY ASSURANCE TRUST FUND .		30,061
1805	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		197,042
	FROM MINERALS TRUST FUND		8,000
	FROM WATER QUALITY ASSURANCE TRUST FUND .		350,000
1806	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MINERALS TRUST FUND		13,899

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1807	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM MINERALS TRUST FUND		16,882	
	FROM WATER QUALITY ASSURANCE TRUST FUND .		1,079	
TOTAL:	FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS		4,205,741	
	TOTAL POSITIONS	39.00		
	TOTAL ALL FUNDS		4,205,741	
LABORATORY SERVICES				
	APPROVED SALARY RATE	3,675,691		
1808	SALARIES AND BENEFITS	POSITIONS	87.00	
	FROM ADMINISTRATIVE TRUST FUND		476,290	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		4,459,481	
1809	OTHER PERSONAL SERVICES			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		1,017,382	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		60,039	
1810	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND		44,954	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		1,592,784	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		10,000	
1811	OPERATING CAPITAL OUTLAY			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		271,500	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		13,002	
1812	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		30,061	
1813	SPECIAL CATEGORIES			
	GROUND WATER QUALITY MONITORING NETWORK			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		125,000	
1814	SPECIAL CATEGORIES			
	WATER MANAGEMENT DISTRICTS LABORATORY			
	SUPPORT			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		476,425	
1815	SPECIAL CATEGORIES			
	EVERGLADES LAB SUPPORT			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		469,471	
1816	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		186,559	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		50,000	
1817	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		339,150	
1818	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND		10,696	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		4,078	
1819	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND		3,829	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		35,881	

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TOTAL: LABORATORY SERVICES			
FROM TRUST FUNDS			9,676,582
TOTAL POSITIONS	87.00		
TOTAL ALL FUNDS			9,676,582

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,025,155	
1820	SALARIES AND BENEFITS	POSITIONS	68.00
	FROM WORKING CAPITAL TRUST FUND		3,979,374
1821	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		400,000
1822	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		1,927,278
1823	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		82,500
1823A	SPECIAL CATEGORIES		
	INTEGRATED MANAGEMENT SYSTEM		
	FROM WORKING CAPITAL TRUST FUND		2,237,325

From the funds in Specific Appropriation 1823A, \$2,037,325 shall be held in reserve. The Department of Environmental Protection may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting release of the funds upon submission of a detailed operational work plan and spending plan.

1824	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND		1,200,000
1825	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND		8,448
1826	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND		27,820
1828	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM WORKING CAPITAL TRUST FUND		4,422,420
TOTAL: INFORMATION TECHNOLOGY			
FROM TRUST FUNDS			14,285,165
TOTAL POSITIONS	68.00		
TOTAL ALL FUNDS			14,285,165

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

	APPROVED SALARY RATE	3,334,526	
1829	SALARIES AND BENEFITS	POSITIONS	79.00
	FROM GENERAL REVENUE FUND		466,357
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		3,560,210
	FROM PERMIT FEE TRUST FUND		413,225
1830	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		497,857
1831	EXPENSES		
	FROM GENERAL REVENUE FUND	77,684	
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		533,111
	FROM PERMIT FEE TRUST FUND		307,101

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1832	OPERATING CAPITAL OUTLAY FROM PERMIT FEE TRUST FUND	18,389
1833	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,151
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	26,296
	FROM PERMIT FEE TRUST FUND	3,052
1834	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	30,566,188

Funds in Specific Appropriation 1834 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program for the 2007-2008 fiscal year.

From the funds in Specific Appropriation 1834, up to \$150,000 is provided for regional workshops and a concluding assembly to be conducted by the following entities within the state university system: the Cantanese Center for Urban and Environmental Solutions, the Institute of Government, and the Conflict Resolution Consortium, to identify best management practices for the sustainability of Florida's beaches and to provide specific recommendations on intergovernmental management solutions. The department shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor by January 15, 2008.

TOTAL: BEACH MANAGEMENT		
FROM GENERAL REVENUE FUND	547,192	
FROM TRUST FUNDS		35,925,429
TOTAL POSITIONS	79.00	
TOTAL ALL FUNDS		36,472,621

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	14,061,407	
1835	SALARIES AND BENEFITS	POSITIONS	293.00
	FROM GENERAL REVENUE FUND		2,756,423
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		433,429
	FROM GRANTS AND DONATIONS TRUST FUND		6,845,608
	FROM LAND ACQUISITION TRUST FUND		635,698
	FROM MINERALS TRUST FUND		1,784,191
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,334,283
	FROM PERMIT FEE TRUST FUND		1,193,113
	FROM WATER QUALITY ASSURANCE TRUST FUND .		3,472,838
1836	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,994	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		520,000
	FROM LAND ACQUISITION TRUST FUND		2,454,271
	FROM MINERALS TRUST FUND		98,526
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		59,938
	FROM WATER QUALITY ASSURANCE TRUST FUND .		407,956
1837	EXPENSES		
	FROM GENERAL REVENUE FUND	276,328	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		122,494
	FROM LAND ACQUISITION TRUST FUND		97,750
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		495,041
	FROM PERMIT FEE TRUST FUND		595,037
	FROM WATER QUALITY ASSURANCE TRUST FUND .		421,824

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1838	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	453,000
1839	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE FROM PERMIT FEE TRUST FUND	250,000
1840	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	40,125
1841	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND .	1,798,745
1842	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	6,581,704
1843	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND	2,283,140
1844	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND	20,000
1845	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	2,549,943
1846	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	86,927
1847	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND	1,285,197
1848	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	200,000
1849	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM GRANTS AND DONATIONS TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND .	78,500 214,897
1850	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	300,000
1851	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	1,581,061
1852	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND .	450,000
1852A	SPECIAL CATEGORIES TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GENERAL REVENUE FUND FROM INVASIVE PLANT CONTROL TRUST FUND . . FROM INTERNAL IMPROVEMENT TRUST FUND . . .	71,314,940 7,350,000 10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	10,000,000
1853	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,044
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	3,310
	FROM GRANTS AND DONATIONS TRUST FUND	52,265
	FROM LAND ACQUISITION TRUST FUND	4,854
	FROM MINERALS TRUST FUND	13,622
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	10,187
	FROM PERMIT FEE TRUST FUND	9,110
	FROM WATER QUALITY ASSURANCE TRUST FUND .	25,130
1854	SPECIAL CATEGORIES WETLANDS PROTECTION FROM GRANTS AND DONATIONS TRUST FUND . . .	284,459
1855	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM GENERAL REVENUE FUND	7,200,000
	FROM WATER QUALITY ASSURANCE TRUST FUND .	11,000,000
1855A	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM GENERAL REVENUE FUND	3,000,000
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	1,000,000
1857	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM WATER QUALITY ASSURANCE TRUST FUND .	21,429,490
From the funds in Specific Appropriation 1857, \$2 million shall be transferred to the Department of Agriculture and Consumer Services for water quality improvements associated with agricultural interests.		
From the remaining funds in Specific Appropriation 1857, up to \$2 million shall be used for the implementation of projects that utilize innovative, cost-effective, biologically-based nutrient control technologies.		
1858	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	10,000,000
1859	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	153,350,000

Local governments receiving funds in Specific Appropriation 1859 shall provide matching dollars as follows: a) 25 percent for wastewater projects; b) 50 percent for stormwater and surface water restoration projects; and c) 50 percent for drinking water projects. Financially disadvantaged small local governments, as defined in section 403.885(3), Florida Statutes, shall be exempt from the match provision of this section. Local governmental entities that have been declared in a state of financial emergency pursuant to section 218.503, Florida Statutes, shall be exempt from the match provision.

Funds in Specific Appropriation 1859 from the Ecosystem Management and Restoration Trust Fund shall be used for the following water projects:

Altha Water System Upgrade.....	800,000
Apalachicola Wastewater Improvements.....	500,000
Aventura Hospital District Stormwater Drainage System.....	300,000
Baker County Wellfield.....	225,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Bay Harbor Islands Installation of Automated Water Meters...	200,000
Belleview Wastewater System Improvement Program.....	1,062,559
Beverly Beach Wastewater Facilities Small Community Program.	750,000
Biscayne Park Stormwater Project Phase III.....	400,000
Boca Raton Intracoastal Parallel Force Main.....	350,000
Bonifay Hospital Sewer Extension.....	125,000
Bonifay Hospital Sewer Extension - B.....	200,000
Bonifay Wastewater Improvement Program.....	1,000,000
Boynton Beach and Delray Beach Reuse Expansion/ Deepwell Disposal Option.....	500,000
Brooksville Water System Improvement Project.....	250,000
Broward County Initiative.....	800,000
Bushnell Wastewater Collection System Expansion Phase IIIA & IIIB.....	300,000
Callahan Wastewater Treatment Plant Improvements.....	1,000,000
Caloosahatchee Creeks.....	350,000
Cambridge Basin Home Acquisition.....	500,000
Captiva Water Quality Study.....	85,000
Carrabelle River/St. George Sound Water Quality Improvements	800,000
Central West Coast Surface Water Enhancement.....	50,000
Charlotte County Sewer Expansion Study.....	300,000
Charlotte Harbor Restoration.....	500,000
Chassahowitzka Area Drinking Water System.....	1,000,000
Crooked, Clinch, Reedy Regional Flood Mitigation.....	750,000
Cutler Bay Stormwater Utility and Management Projects Plan..	200,000
Dale Mabry (US 92/S.R. 600) Flood Protection - Tampa.....	800,000
Davenport Wastewater Program Ph III.....	250,000
Davie Wastewater Improvements.....	450,000
Daytona Beach Reclaimed Water Reservoir and Recharge Basin..	400,000
DeBary Westside Emergency Flood Management System.....	1,000,000
Delray Beach State Road A-1-A Water Main.....	200,000
DeSoto County Phase II Regional Wastewater Plant.....	400,000
Drew Park Drainage Improvements.....	1,000,000
Duck Pond Area Drainage Improvements - Hillsborough County..	1,000,000
Dunnellon Water System Improvements.....	300,000
East Milton Wastewater Treatment Plant.....	200,000
East Putnam County Regional Wastewater Project.....	1,000,000
East Putnam Regional Water Project.....	150,000
Edgewood/River Oaks Drainage Project.....	500,000
Egret Marsh Stormwater Park.....	750,000
El Portal Drainage Improvements Project.....	500,000
Ellisville Wastewater System.....	300,000
Emerald Coast Utility Authority Main Street WWTP Replacement	1,000,000
Estero Bay Watershed Initiative.....	1,000,000
Facilitating Agriculture Resource Management System (FARMS).	1,000,000
Fairlawn Storm Sewer Improvements Project, Phase III, B-50704.....	250,000
Flagami/West End Storm Sewer Improvements Project, Phase II, B-50695.....	400,000
Florida City Water System Repair.....	500,000
Frostproof Wastewater System Improvements.....	6,200,413
Gadsden County Water/Sewer Infrastructure.....	250,000
Glades County Sewer System Expansion.....	1,050,000
Golden Beach Stormwater Improvements-Portion of Phases 2 & 3	550,000
Grand Ridge Wastewater Improvements.....	100,000
Green Cove Springs South Wastewater Treatment Plant Improvements and Sewer Pipe Relining and Replacement.....	250,000
Gretna Wastewater Plant Expansion/Improvement.....	250,000
Gulf Beaches Sewer.....	400,000
Hardee County Regional Wastewater Service - Wauchula Hills..	750,000
Harns Marsh Improvements.....	350,000
Harris Chain of Lakes Restoration Council.....	500,000
Hendry County Airport Sears Stormwater Implementation.....	600,000
Hendry County Stormwater Master Plan Phase II.....	200,000
Hialeah Construction of 40MGD Reverse Osmosis (R.O.) Water Treatment Plant.....	5,311,000
Hialeah Construction of Sewer Mains for the Annexation Areas	200,000
Hialeah Construction of Water Mains for the Annexation Areas	800,000
Highland Village Stormwater and Sanitary Sewer Improvements.	500,000
Hilliard Sewer System Rehabilitation.....	150,000
Hillsborough County Stormwater Utility Pilot.....	800,000
Homosassa Wastewater Collection System - Phase 4 (Chassahowitzka Phase 1).....	1,000,000
Indian River Lagoon Initiative.....	13,500,000
Indian River Lagoon Issues Team.....	3,717,028
Inglis Stormwater Management Project.....	400,000
Inverness WWTP Reclaimed Water Upgrades/Eastside Wastewater Collection System.....	900,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Jacksonville Electric Authority (JEA) Reclaimed Water Transmittal Line Extension.....	500,000
Jacksonville Lincoln Villas Septic Tank Phase-out Project...	800,000
Jacob Potable Well and Rehabilitation.....	675,000
Key Biscayne Sanitary Sewer.....	500,000
Kinloch Storm Sewer Improvements Project, B-50705.....	1,000,000
Lake City Wet Weather Recharge/Reuse Project (Wastewater Treatment Plant).....	500,000
Lake John Stormwater Improvements.....	500,000
Lake Monroe Surface Water Quality Improvements.....	400,000
Lake Okeechobee Water Quality Improvement Project at the City of West Palm Beach.....	300,000
Lake Region Water Treatment Plant.....	1,500,000
Lake Worth Lagoon Restoration.....	3,500,000
Lakeland Urban Lake Restoration Initiative.....	500,000
Lauderdale Lakes Stormwater Improvement Project Phase 3....	500,000
Lauderdale-By-The-Sea Bel Air Sewer Improvement.....	600,000
Lauderhill Holiday Village Water Main Replacement.....	300,000
Lee Wastewater Project.....	400,000
Lee County - Popash Creek.....	200,000
Lighthouse Point Stormwater System.....	250,000
Little Wekiva River Water Quality Improvement Initiative....	1,000,000
Live Oak Public Access Wastewater Reuse Project.....	250,000
Lower East Coast Regional Water Conveyance Solution (L-40 Berm).....	500,000
Lower St. Johns River Basin Initiative.....	12,000,000
Loxahatchee River Preservation Initiative.....	3,254,000
Loxahatchee Slough Bridge Over Northlake Blvd.....	1,500,000
Marathon Wastewater Treatment.....	100,000
Medley Flood Mitigation Project.....	500,000
Miami Beach Stormwater Infrastructure Improvement Project...	300,000
Miami Gardens NW 167-175 St./NW 11-17 Ave. Drainage Improvements.....	100,000
Miami Gardens NW 194 Terrace-NW 196 Street/NW 21 Avenue Drainage Improvements.....	175,000
Miami River Commission.....	250,000
Miami River Dredging Project - Federal Channel Advance Funding.....	5,000,000
Miami River Federal Channel Dredging Project.....	800,000
Miami Springs Stormwater Utility Improvements.....	100,000
Miami Water and Sewer Infrastructure.....	750,000
Miami-Dade County Development of a Sustainable Water Quality Management Strategy for Reuse Efforts.....	350,000
Miami-Dade County Water and Sewer Improvements.....	250,000
Middle St. Johns River Basin Initiative.....	800,000
Minneola Wastewater Reclamation & Recharge Project.....	200,000
Monticello Reuse Project.....	500,000
Moore Haven Stormwater Retrofit Project.....	100,000
Myakka River Watershed Initiative.....	500,000
New Smyrna Beach Esther St. Property Acquisition for Hazard Mitigation.....	200,000
Niceville Stormwater Improvements.....	500,000
North Bay Village Wastewater Forcemain & Pump Replacement...	500,000
North Miami Gravity Sewer System Improvements.....	400,000
North Miami Sanitary Sewer Force Main Improvements.....	500,000
North Port Stormwater Improvements, Phase 3.....	400,000
Okeechobee Commerce Center Water Retention Installation....	150,000
Okeechobee County Wastewater Expansion and Improvements....	750,000
Oldsmar Alternative Water Resource Development.....	500,000
Opa-locka Cairo Lane Stormwater Drainage Improvements.....	300,000
Orlando Orange Blossom Trail Corridor Stormwater Improvements Project.....	650,000
Pahokee Water Main Improvements.....	300,000
Palatka Wastewater Plant.....	1,000,000
Palm Beach County C-51 Sediment Management Project.....	250,000
Palm Beach County Chain of Lakes Restoration.....	750,000
Palmetto Bay Stormwater System Improvements.....	500,000
Pensacola Bay Restoration.....	250,000
Phillippi Creek Septic System Replacement Program.....	3,950,000
Pinecrest Potable County Water and Fire Protection Improvement Project.....	500,000
Plant City Eastside Canal Stormwater Management Master Plan.	700,000
Plant City Sydney Road Reclaimed Water Distribution System, Phase 1 & 2.....	200,000
Plant City Trapnell/Mud Lake Road Looped Waterline Extension	200,000
Polk City Wastewater Treatment System - Phase I.....	1,250,000
Pompano Beach Chlorine System Conversion.....	250,000
Riviera Beach Lift Stations/Force Main Improvements.....	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Rock Island Sanitary Sewers.....	100,000
Rockridge Surge Protection Project.....	750,000
Rosedale Water Association Critical Systems Repairs.....	350,000
Royal Palm Beach Stormwater Enhancement Project.....	422,000
Sanford Reclaimed Water Line Relocation.....	300,000
Sarasota Bay Restoration.....	250,000
Solutions for Water Resource Sustainability - University of Florida.....	500,000
South Bay Water Treatment Plant.....	100,000
South Broward Drainage District Hurricane Wilma Erosion Project.....	300,000
South Daytona Reed Canal Basin Project.....	500,000
Spring Hill Community Infrastructure Improvements - Phase IV	500,000
St. Lucie River Issues Team.....	5,700,000
Starke Wastewater System Restoration.....	500,000
Sunny Isles Beach 172nd Street Drainage.....	300,000
Sunny Isles Beach Atlantic Avenue Sanitary Sewer.....	400,000
Sunny Isles Beach Atlantic Avenue Stormwater.....	328,000
Surfside Sewer Rehab Phase I.....	400,000
Suwannee River Partnership (SRP) Water Quality Based Best Management Practices (BMP) Planning Implementation & Monitoring.....	750,000
Suwannee River Surface Water Improvement Initiative.....	500,000
Sweetwater Flood Mitigation Project.....	300,000
Tallahassee Advanced Wastewater Treatment Improvements.....	1,000,000
Tamarac Stormwater Improvement Project.....	500,000
Tamiami Trail Hydrologic Improvements Part I (Tamiami Trail Culverts.....	1,500,000
Tamiami Trail Hydrologic Improvements Part II (S-12 Structures).....	1,250,000
Tampa Bay Regional Reclaimed Water and Downstream Enhancement Project.....	500,000
Tampa Bay Restoration.....	2,000,000
Tavares Wastewater Reclamation and Recharge Project.....	200,000
Taylor County - Steinhatchee Wastewater.....	400,000
Taylor County - Steinhatchee Water.....	250,000
Thompson Bowl Expansion.....	100,000
Umatilla Implement Reuse Water and Expansion Wastewater Plant, Sewer Line Repair or Replacement, Sewer Line to Snake Island.....	300,000
Upper Etonia Creek Basin/Lake Brooklyn Watershed Study.....	50,000
Upper Ocklawaha River Hurricane Debris Removal.....	100,000
Upper Peace River Watershed Restoration Initiative.....	750,000
Upper St. Johns River Basin Initiative.....	300,000
Virginia Gardens Stormwater Master Plan III.....	400,000
Virginia Gardens Water Net Improvement.....	150,000
Wakulla County Collection System and Wastewater Treatment Plant.....	500,000
Wakulla Springs Aquifer Protection Project.....	250,000
Walton County Phase II, Regional Water Supply.....	2,500,000
Wares Creek (Cedar Hammock) Flood Control Project.....	1,000,000
West Miami Phase III Stormwater Improvements.....	500,000
West Miami Potable Water System Infrastructure Assessment...	200,000
West Palm Beach Stub Canal Stormwater Improvements for Pineapple Park Neighborhood.....	1,000,000
White City Sewer Collection and Transmission.....	250,000
Williamson Creek Restoration.....	520,000
Wilton Manors Sanitary Sewer Rehabilitation.....	300,000
Winter Park Bonita Drive Stormwater Treatment.....	300,000

From the funds appropriated for the Indian River Lagoon Initiative in Specific Appropriation 1859, \$1,500,000 shall be used for the barrier island septic tank replacement program in Indian River County subject to 60 percent of the residential homeowners within the project boundary agreeing to voluntarily participate in the project. Should 60 percent of the residential homeowners not agree by December 31, 2007, said funds may be used to address other priorities within the Indian River Lagoon Initiative.

From the funds appropriated for the Indian River Lagoon Initiative in Specific Appropriation 1859, funds may be used for land acquisition that will benefit the Indian River Lagoon.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1860	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	15,000,000	
	FROM WATER QUALITY ASSURANCE TRUST FUND .	8,500,000	
1861	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	7,433,700	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		62,712,200
1862	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	6,000,000	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . .		85,000,000
1864	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	11,000,000	
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	10,000,000	
1865	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		60,000,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	98,110,356	
	FROM TRUST FUNDS		515,802,936
	TOTAL POSITIONS	293.00	
	TOTAL ALL FUNDS		613,913,292
WATER SUPPLY			
	APPROVED SALARY RATE	731,878	
1866	SALARIES AND BENEFITS POSITIONS	14.00	
	FROM GENERAL REVENUE FUND	838,041	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		76,961
1867	EXPENSES FROM GENERAL REVENUE FUND	209,209	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,339
1868	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM GENERAL REVENUE FUND	3,840,000	
1869	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM WATER MANAGEMENT LANDS TRUST FUND . .		1,044,926
1870	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM WATER MANAGEMENT LANDS TRUST FUND . .		547,000
1871	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,150	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		473

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER SUPPLY			
	FROM GENERAL REVENUE FUND	4,892,400	
	FROM TRUST FUNDS		1,670,699
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		6,563,099
PROGRAM: WASTE MANAGEMENT			
WASTE CLEANUP			
	APPROVED SALARY RATE	4,306,141	
1872	SALARIES AND BENEFITS POSITIONS	97.00	
	FROM INLAND PROTECTION TRUST FUND		3,947,654
	FROM SOLID WASTE MANAGEMENT TRUST FUND		20
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,709,612
1873	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND		578,544
	FROM GRANTS AND DONATIONS TRUST FUND		149
	FROM SOLID WASTE MANAGEMENT TRUST FUND		117
	FROM WATER QUALITY ASSURANCE TRUST FUND		198,562
1874	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND		29,787
	FROM WATER QUALITY ASSURANCE TRUST FUND		11,032
1874A	SPECIAL CATEGORIES		
	TRANSFER TO DOT - KEEP AMERICA BEAUTIFUL		
	AFFILIATES OF FLORIDA		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		500,000
1875	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND		2,545
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,200
1876	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,167,417
1877	SPECIAL CATEGORIES		
	DRYCLEANING CONTAMINATION CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		100,000
1878	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND		19,832
	FROM WATER QUALITY ASSURANCE TRUST FUND		8,505
1879	SPECIAL CATEGORIES		
	TRANSFER TO OTHER AGENCIES FOR		
	IMPLEMENTATION OF HOUSE BILL 1671		
	FROM WATER QUALITY ASSURANCE TRUST FUND		231,092
1880	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		11,197,668
	FROM GRANTS AND DONATIONS TRUST FUND		1,600,048
1881	SPECIAL CATEGORIES		
	LOCAL GOVERNMENT CLEANUP CONTRACTING		
	FROM INLAND PROTECTION TRUST FUND		12,000,000
1882	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INLAND PROTECTION TRUST FUND		29,833
	FROM WATER QUALITY ASSURANCE TRUST FUND		12,920
1883	FIXED CAPITAL OUTLAY		
	DRY CLEANING SOLVENT CONTAMINATED SITE		
	CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1884	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND	4,000,000
1885	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . .	50,000
1886	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND	166,000,000

From the funds in Specific Appropriation 1886, \$2.5 million shall be used to cleanup a City of Pensacola-owned site that is adjacent to Pensacola Bay.

1887	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	4,200,000
1888	FIXED CAPITAL OUTLAY REEF CLEANUP - OSBORNE REEF FROM SOLID WASTE MANAGEMENT TRUST FUND . .	2,000,000
1888A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CASCADES PARK REMEDIATION FROM WATER QUALITY ASSURANCE TRUST FUND .	1,500,000
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS	222,096,537
	TOTAL POSITIONS	97.00
	TOTAL ALL FUNDS	222,096,537

WASTE CONTROL

	APPROVED SALARY RATE	6,890,696
1889	SALARIES AND BENEFITS POSITIONS 154.00 FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND .	1,534,004 2,143,668 49,738 2,554,579 2,834,746
1890	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND .	23,780 323,193 149,982 12,000
1891	EXPENSES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND .	4,438 192,132 670,049 6,712 381,013 280,140
1892	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . .	300,000
1893	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND .	509,994
1894	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND .	9,928 44,094 33,061

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1895	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	10,000,000
1896	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . .	880,000
1897	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND .	6,500 4,200 2,500 900
1898	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	743,050
1899	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . .	1,999,847
1900	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND . .	200,000
1901	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	199,880
1902	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . .	2,160,000
1903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND .	6,744 13,302 17,518
1904	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . .	700,000
1905	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND .	10,506 14,682 341 17,496 19,414
1906	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . .	100,000
1907	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . .	15,245,705

From the funds in Specific Appropriation 1907, \$9,428,773 shall be used for consolidated Solid Waste Management Grants in counties with a population less than 100,000 to support waste tire, litter prevention, recycling and education, and general solid waste management programs; \$200,000 shall be used for the Agriculture Film Collection Pilot

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Project; \$175,000 shall be used for Recycling Coordinator Training; \$1,000,000 shall be used for the Stateside Expanded Polystyrene Collection and Densification Project; \$500,000 shall be used for the Old Town Landfill Reclamation Project; \$1,000,000 for the Florida Green Procurement Initiative; and \$2,941,932 shall be used for Innovative Grants.

TOTAL: WASTE CONTROL		
FROM TRUST FUNDS		44,399,836
TOTAL POSITIONS	154.00	
TOTAL ALL FUNDS		44,399,836

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

	APPROVED SALARY RATE	1,953,841	
1908	SALARIES AND BENEFITS	POSITIONS	49.00
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		40,567
	FROM LAND ACQUISITION TRUST FUND		2,515,635
1909	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND		1,172,664
1910	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		37,099
	FROM LAND ACQUISITION TRUST FUND		852,759
1911	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		18,750
1912	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		60,121
1913	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAND ACQUISITION TRUST FUND		100,000
1914	SPECIAL CATEGORIES		
	MANAGEMENT OF WATER CONTROL STRUCTURES		
	FROM LAND ACQUISITION TRUST FUND		549,414
1915	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		17,165
	FROM LAND ACQUISITION TRUST FUND		92,386
1916	SPECIAL CATEGORIES		
	GREENWAYS CARL MANAGEMENT FUNDING		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		2,130,392
1917	SPECIAL CATEGORIES		
	INTERIM LAND MANAGEMENT OF CONSERVATION		
	AND RECREATION LANDS PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		180,000
1918	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		426
	FROM LAND ACQUISITION TRUST FUND		24,867
1919	FIXED CAPITAL OUTLAY		
	ACQUISITION OF RAILROAD RIGHTS OF WAY		
	FROM FLORIDA FOREVER TRUST FUND		4,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1920	FIXED CAPITAL OUTLAY LAKE OKEECHOBEE SCENIC TRAIL FROM LAND ACQUISITION TRUST FUND	1,000,000
1921	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND	5,000,000
1921A	FIXED CAPITAL OUTLAY INGLIS MAIN DAM - REPAIRS AND IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND	1,200,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS	19,492,245
	TOTAL POSITIONS	49.00
	TOTAL ALL FUNDS	19,492,245

RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

	APPROVED SALARY RATE	339,557	
1922	SALARIES AND BENEFITS FROM LAND ACQUISITION TRUST FUND	POSITIONS	7.00 409,303
1923	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND		2,391
1924	EXPENSES FROM LAND ACQUISITION TRUST FUND		34,548
1925	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND		1,210,682
1926	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND		3,078
1927	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM GRANTS AND DONATIONS TRUST FUND		2,000,000
1928	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND		6,000,000 27,165,471
1928A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM LAND ACQUISITION TRUST FUND		10,000,000

Funds in Specific Appropriation 1928A are provided for the following local parks:

Brevard County Veterans Memorial Center Park.....	250,000
Carrabelle Park Phase III.....	325,000
Clearwater - Fort DeSoto Park Fort Restoration.....	500,000
Clearwater - Pinellas County Blueway Trail.....	150,000
Coral Springs Fire Tower Park.....	100,000
Crooked River Lighthouse Park.....	200,000
Cutler Bay - Biscayne Environmental Education Center.....	100,000
Doral - Municipal Park Improvements.....	300,000
Florida Cracker Trail - Trailhead Park.....	350,000
Fort White Railroad Mayor's Park.....	100,000
Frostproof - Lake Clinch Park.....	250,000
Ft. Lauderdale - Greater Hollywood Pre-school/Special Needs Playground.....	100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Indian River Soccer Complex.....	650,000
Jacksonville - Hogan's Creek Greenway.....	250,000
Key West Bayview Park.....	100,000
Kissimmee - Marydia Park.....	200,000
Lake Island Pavilion.....	300,000
Lake Lytal Park.....	200,000
Lake Wales - First Street Park.....	1,000,000
Lauderdale Lakes - Northgate Park Project.....	100,000
Lee City Park.....	50,000
Marathon Municipal Park.....	100,000
Melbourne Military Memorial Park.....	250,000
Miami - Boundless Playgrounds.....	250,000
Miami Dade - Ludlam Trail.....	50,000
Midway - Eugene Lamb Jr. Recreation Center Park & Enhancement.....	50,000
Nassau County Maritime Park.....	500,000
Newberry Triangle Park.....	100,000
Orlando - Hope VI Park.....	200,000
Orlando - Parramore Central Park Phase II.....	200,000
Orlando - Pine Hills Park.....	200,000
Palm Beach - Anchorage Park Master Plan Phase I.....	400,000
Palmetto Bay - Old Cutler Road Bicycle Trail Improvements...	50,000
Sarasota - Venice Rails to Trail.....	200,000
Sebastian Waterfront Linear Park.....	600,000
South Miami - Recreational Property Acquisition - Dison Property.....	400,000
South Miami - Recreational Property Acquisition - YMCA Property.....	50,000
Spacewalk Hall of Fame Riverfront Park.....	100,000
St. George Lighthouse Park.....	175,000
St. Johns River Trailhead Park - Putnam County.....	100,000
Urban Forest Park Phase I Development.....	350,000
West Palm Beach - Phase II of the Lake Okeechobee Scenic Trail (LOST) Connections.....	100,000
 TOTAL: RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS FROM TRUST FUNDS	 46,825,473
 TOTAL POSITIONS	 7.00
TOTAL ALL FUNDS	46,825,473
 STATE PARK OPERATIONS	
APPROVED SALARY RATE	33,113,391
1929 SALARIES AND BENEFITS POSITIONS 1,054.50	
FROM CONSERVATION AND RECREATION LANDS	
TRUST FUND	1,205,494
FROM STATE PARK TRUST FUND	44,631,416
1930 OTHER PERSONAL SERVICES	
FROM STATE PARK TRUST FUND	4,037,629
1931 EXPENSES	
FROM CONSERVATION AND RECREATION LANDS	
TRUST FUND	25,775
FROM STATE PARK TRUST FUND	12,023,095
1932 OPERATING CAPITAL OUTLAY	
FROM STATE PARK TRUST FUND	481,914
1933 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM CONSERVATION AND RECREATION LANDS	
TRUST FUND	673,634
1934 SPECIAL CATEGORIES	
OPERATIONAL INCENTIVES PROGRAM	
FROM STATE PARK TRUST FUND	850,000
1935 SPECIAL CATEGORIES	
DISTRIBUTION OF SURCHARGE FEES	
FROM STATE PARK TRUST FUND	700,000
1936 SPECIAL CATEGORIES	
DISBURSE DONATIONS	
FROM GRANTS AND DONATIONS TRUST FUND . . .	310,000
FROM STATE PARK TRUST FUND	250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1937	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,593,307
1938	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND	28,007
1939	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .	850,000
1940	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	4,611,903
1941	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	300,000
1942	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND	1,456,420
1943	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	710,990 2,735,187
1944	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	675,000
1945	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	575,000
1946	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	12,933 477,261
1946A	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	12,169
1946B	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	490,339
1946C	FIXED CAPITAL OUTLAY LAKE KISSIMMEE STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	900,000
1946D	FIXED CAPITAL OUTLAY HIGHLANDS HAMMOCK STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,400,000
1946E	FIXED CAPITAL OUTLAY LAKE JUNE-IN-WINTER SCRUB STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	500,000

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1946F	FIXED CAPITAL OUTLAY BAY PRESERVE IMPROVEMENTS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	500,000
1946G	FIXED CAPITAL OUTLAY KISSIMMEE PRAIRIE PRESERVE STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1947	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1948	FIXED CAPITAL OUTLAY COLT CREEK STATE PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,000,000
1949	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM CONSERVATION AND RECREATION LANDS TRUST FUND	2,000,000
1951	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,000,000
1952	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND	4,500,000
1953	FIXED CAPITAL OUTLAY RAINBOW SPRINGS STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,500,000
1954	FIXED CAPITAL OUTLAY JONATHAN DICKINSON STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,800,000
1955	FIXED CAPITAL OUTLAY MYAKKA STATE PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,500,000
1956	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM GRANTS AND DONATIONS TRUST FUND . . .	5,000,000
1957	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1958	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND . . .	2,450,000
1959	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	15,000,000
1960	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1961	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	25,422,850

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: STATE PARK OPERATIONS		
FROM TRUST FUNDS		152,190,323
TOTAL POSITIONS		1,054.50
TOTAL ALL FUNDS		152,190,323
COASTAL AND AQUATIC MANAGED AREAS		
APPROVED SALARY RATE	4,207,520	
1962 SALARIES AND BENEFITS	POSITIONS	102.00
FROM GENERAL REVENUE FUND		75,000
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND		437,522
FROM GRANTS AND DONATIONS TRUST FUND		1,477,840
FROM LAND ACQUISITION TRUST FUND		3,575,605
1963 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	100,000	
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND		206,263
FROM LAND ACQUISITION TRUST FUND		617,500
1964 EXPENSES		
FROM GENERAL REVENUE FUND	21,999	
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND		184,858
FROM LAND ACQUISITION TRUST FUND		1,022,638
1965 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	2,600	
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND		37,169
FROM LAND ACQUISITION TRUST FUND		146,750
1966 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND		165,334
FROM GRANTS AND DONATIONS TRUST FUND		141,135
1967 SPECIAL CATEGORIES		
SUBMERGED RESOURCE DAMAGED RESTORATIONS		
FROM ECOSYSTEM MANAGEMENT AND		
RESTORATION TRUST FUND		57,834
1968 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND		150,000
FROM LAND ACQUISITION TRUST FUND		67,303
1969 SPECIAL CATEGORIES		
LITTLE PINE ISLAND MITIGATION BANK		
FROM LAND ACQUISITION TRUST FUND		200,000
1970 SPECIAL CATEGORIES		
MARINE RESEARCH GRANTS		
FROM GRANTS AND DONATIONS TRUST FUND		4,466,675
FROM LAND ACQUISITION TRUST FUND		358,426
1971 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND		14,068
FROM GRANTS AND DONATIONS TRUST FUND		2,223
FROM LAND ACQUISITION TRUST FUND		57,750
1972 SPECIAL CATEGORIES		
COASTAL AND AQUATIC MANAGED AREAS (CAMA) -		
CARL MANAGEMENT FUNDS		
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND		458,579

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1973	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND		315,000
1974	SPECIAL CATEGORIES OCEANS AND COASTAL RESOURCES COUNCIL FROM GENERAL REVENUE FUND	3,000,000	
1975	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND	401	3,975 10,537 32,759
1975A	FIXED CAPITAL OUTLAY SEAGRASS BED RESTORATION FROM GENERAL REVENUE FUND	100,000	
1976	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND		478,955 1,140,267
1977	FIXED CAPITAL OUTLAY PARTNERSHIP IN COASTAL AQUATIC MANAGED AREAS (CAMA) FROM LAND ACQUISITION TRUST FUND		250,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,300,000	16,076,965
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		19,376,965
PROGRAM: AIR RESOURCES MANAGEMENT			
AIR ASSESSMENT			
	APPROVED SALARY RATE	1,669,920	
1978	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND	34.00	2,142,854
1979	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		1,981,998
1980	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND		931,553
1981	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND		313,743
1982	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND		3,662,968
1983	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		15,000
1984	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND		20,365

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1985	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .			13,999
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS			9,082,480
	TOTAL POSITIONS	34.00		9,082,480
	TOTAL ALL FUNDS			
AIR POLLUTION PREVENTION				
	APPROVED SALARY RATE		2,520,336	
1986	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . . .	POSITIONS	51.00	3,255,167
1987	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			3,657,810
1988	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . .			539,955
1989	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . .			73,937
1990	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND . . .			30,061
1991	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . .			3,662,968
1992	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . .			150,000
1993	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			7,000
1994	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .			20,280
1995	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .			20,816
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS			11,417,994
	TOTAL POSITIONS	51.00		11,417,994
	TOTAL ALL FUNDS			
UTILITIES SITING AND COORDINATION				
	APPROVED SALARY RATE		697,439	
1996	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND	POSITIONS	13.00	551,736 396,940
1997	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .			250,340
1998	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND			198,765 47,145

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2000	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .	1,000 1,000
2002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . .	1,808
2003	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND	2,859 2,419
2004	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM GRANTS AND DONATIONS TRUST FUND . . .	908,000
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS	2,362,012
	TOTAL POSITIONS	13.00
	TOTAL ALL FUNDS	2,362,012
PROGRAM: LAW ENFORCEMENT		
ENVIRONMENTAL INVESTIGATION		
	APPROVED SALARY RATE	3,305,807
2006	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND	65.50 3,246,777 787,186 471,584
2007	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND	120,000
2008	EXPENSES FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	203,682 852,186 1,305
2009	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND	67,178
2010	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND	201,350
2011	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND	50,000
2012	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND	17,558 247,846
2013	SPECIAL CATEGORIES OVERTIME FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND	50,400 50,400
2014	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND	130,134
2015	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM COASTAL PROTECTION TRUST FUND	21,465

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INLAND PROTECTION TRUST FUND		31,490
2016	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,229	
	FROM COASTAL PROTECTION TRUST FUND		4,904
	FROM INLAND PROTECTION TRUST FUND		2,938
2017	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	CLEAN MARINA		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,416,104
TOTAL:	ENVIRONMENTAL INVESTIGATION		
	FROM GENERAL REVENUE FUND	3,267,006	
	FROM TRUST FUNDS		5,727,710
	TOTAL POSITIONS	65.50	
	TOTAL ALL FUNDS		8,994,716
PATROL ON STATE LANDS			
	APPROVED SALARY RATE	3,977,774	
2018	SALARIES AND BENEFITS	POSITIONS	94.00
	FROM LAND ACQUISITION TRUST FUND		5,786,197
2019	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND		190,000
2020	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		223
	FROM LAND ACQUISITION TRUST FUND		266,360
2021	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		137,350
2022	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM LAND ACQUISITION TRUST FUND		347,901
2023	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		300,000
	FROM LAND ACQUISITION TRUST FUND		361,218
2024	SPECIAL CATEGORIES		
	OVERTIME		
	FROM LAND ACQUISITION TRUST FUND		115,550
2025	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		42,079
	FROM LAND ACQUISITION TRUST FUND		120,743
2026	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM LAND ACQUISITION TRUST FUND		95,462
2027	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND		40,683

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PATROL ON STATE LANDS			
	FROM TRUST FUNDS		7,803,766
	TOTAL POSITIONS	94.00	
	TOTAL ALL FUNDS		7,803,766
EMERGENCY RESPONSE			
	APPROVED SALARY RATE	1,474,883	
2028	SALARIES AND BENEFITS POSITIONS	28.00	
	FROM COASTAL PROTECTION TRUST FUND		1,314,775
	FROM INLAND PROTECTION TRUST FUND		520,498
2029	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND		205,411
2030	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND		194,028
	FROM INLAND PROTECTION TRUST FUND		67,190
	FROM GRANTS AND DONATIONS TRUST FUND		2,345
2031	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND		7,818
2032	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND		88,594
2033	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND		1,071,027
2034	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND		98,902
2035	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND		50,000
2036	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND		150,000
2037	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND		130,876
2038	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		284,759
2039	SPECIAL CATEGORIES		
	TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM COASTAL PROTECTION TRUST FUND		8,697,242
2040	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND		8,605
	FROM INLAND PROTECTION TRUST FUND		3,406
TOTAL: EMERGENCY RESPONSE			
	FROM TRUST FUNDS		12,895,476
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		12,895,476

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	9,299,181	
2041	SALARIES AND BENEFITS POSITIONS	214.50	
	FROM GENERAL REVENUE FUND	2,295,748	
	FROM ADMINISTRATIVE TRUST FUND		7,123,769
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		606,142
	FROM NON-GAME WILDLIFE TRUST FUND		542,934
	FROM STATE GAME TRUST FUND		1,120,610
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		358,498
2042	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	28,625	
	FROM ADMINISTRATIVE TRUST FUND		240,902
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		209,000
	FROM NON-GAME WILDLIFE TRUST FUND		11,171
	FROM STATE GAME TRUST FUND		1,645,533
2043	EXPENSES		
	FROM GENERAL REVENUE FUND	106,520	
	FROM ADMINISTRATIVE TRUST FUND		1,335,319
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		473,017
	FROM NON-GAME WILDLIFE TRUST FUND		136,564
	FROM STATE GAME TRUST FUND		621,996
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		121
2044	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
	FROM ADMINISTRATIVE TRUST FUND		170,482
	FROM NON-GAME WILDLIFE TRUST FUND		19,927
	FROM STATE GAME TRUST FUND		16,492
2045	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM ADMINISTRATIVE TRUST FUND		40,710
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		558,869
2046	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM STATE GAME TRUST FUND		123,205
2047	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		3,512
2048	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	27,000	
	FROM ADMINISTRATIVE TRUST FUND		448,274
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		21,149
	FROM NON-GAME WILDLIFE TRUST FUND		22,448
	FROM STATE GAME TRUST FUND		275,000
2049	SPECIAL CATEGORIES		
	PAYMENT OF REWARDS		
	FROM ADMINISTRATIVE TRUST FUND		5,000
2050	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,486	
	FROM ADMINISTRATIVE TRUST FUND		55,145

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,444
	FROM NON-GAME WILDLIFE TRUST FUND		2,632
	FROM STATE GAME TRUST FUND		3,480
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		5,199
2051	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND		3,120
2052	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND	296,173	
	FROM ADMINISTRATIVE TRUST FUND		1,981,801
2053	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,537	
	FROM ADMINISTRATIVE TRUST FUND		56,754
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		5,956
	FROM NON-GAME WILDLIFE TRUST FUND		5,508
	FROM SAVE THE MANATEE TRUST FUND		2
	FROM STATE GAME TRUST FUND		4,182
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,841
2054	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND		1,000,000
	FROM FEDERAL GRANTS TRUST FUND		490,000
	FROM GRANTS AND DONATIONS TRUST FUND		207,000
2055	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND		45,898
2056	FIXED CAPITAL OUTLAY		
	MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE		
	FROM NON-GAME WILDLIFE TRUST FUND		690,000
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,804,089	
	FROM TRUST FUNDS		20,741,606
	TOTAL POSITIONS	214.50	
	TOTAL ALL FUNDS		23,545,695
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	39,232,535	
2057	SALARIES AND BENEFITS	POSITIONS	902.50
	FROM GENERAL REVENUE FUND	37,661,341	
	FROM FEDERAL GRANTS TRUST FUND		1,225,737
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		13,469,665
	FROM NON-GAME WILDLIFE TRUST FUND		95,427
	FROM STATE GAME TRUST FUND		1,028,826
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,013,293
2058	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	104,210	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		236,348
	FROM STATE GAME TRUST FUND		9,677
2059	EXPENSES		
	FROM GENERAL REVENUE FUND	3,221,866	
	FROM FEDERAL GRANTS TRUST FUND		4,874,173

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,289,043
	FROM STATE GAME TRUST FUND	497,536
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	313,415
2060	OPERATING CAPITAL OUTLAY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	208,386
	FROM STATE GAME TRUST FUND	1,290
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	100,000
2061	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,189,046
	FROM STATE GAME TRUST FUND	37,396
2062	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,125,174
2062A	SPECIAL CATEGORIES	
	SISTER'S CREEK MARINA	
	FROM GENERAL REVENUE FUND	250,000
2063	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	272,166
2064	SPECIAL CATEGORIES	
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE	
	FROM GENERAL REVENUE FUND	110,675
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	144,760
2065	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	404,582
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	420,327
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,500
2066	SPECIAL CATEGORIES	
	BOAT RAMP MAINTENANCE CATEGORY	
	FROM FEDERAL GRANTS TRUST FUND	431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	331,878
	FROM STATE GAME TRUST FUND	143,750
2067	SPECIAL CATEGORIES	
	OVERTIME	
	FROM GENERAL REVENUE FUND	1,015,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,065,885
	FROM STATE GAME TRUST FUND	128,447
2068	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	916,257
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	305,547
	FROM NON-GAME WILDLIFE TRUST FUND	1,597
	FROM STATE GAME TRUST FUND	116,744
2069	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	346,603
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	209,753
	FROM STATE GAME TRUST FUND	57,540

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	20,160
2069A	SPECIAL CATEGORIES FIRE SAFETY INSPECTIONS ASSESSMENT FEE FROM STATE GAME TRUST FUND	1,560
2070	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,093,538
2071	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	200,000
2072	SPECIAL CATEGORIES DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,850,000
2073	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	255,248
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	93,849
	FROM NON-GAME WILDLIFE TRUST FUND	648
	FROM STATE GAME TRUST FUND	13,315
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	13,644
2074	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND	104,000
2075	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND	884,182
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	4,277,132
	FROM STATE GAME TRUST FUND	746,248
2076	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND	550,650
2076A	FIXED CAPITAL OUTLAY LAW ENFORCEMENT FIELD OFFICE - WINDLEY KEY - DMS MGD FROM GENERAL REVENUE FUND	130,000
2078A	FIXED CAPITAL OUTLAY LAW ENFORCEMENT FIELD OFFICE - CARRABELLE - DMS MGD FROM GENERAL REVENUE FUND	1,000,000
2079	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND	2,866,097
2082	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND	4,600,000
	FROM STATE GAME TRUST FUND	2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	45,415,782	
FROM TRUST FUNDS		54,660,599
TOTAL POSITIONS	902.50	
TOTAL ALL FUNDS		100,076,381

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	1,881,516	
2083	SALARIES AND BENEFITS	POSITIONS	45.00
	FROM FEDERAL GRANTS TRUST FUND		536,367
	FROM STATE GAME TRUST FUND		1,532,452
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		439,165
2084	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		55,000
	FROM STATE GAME TRUST FUND		272,303
2085	EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FEDERAL GRANTS TRUST FUND		314,465
	FROM STATE GAME TRUST FUND		567,331
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		1,852
2086	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND		30,260
2089	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		48,015
2090	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM STATE GAME TRUST FUND		375,141
2091	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE GAME TRUST FUND		271,800
2092	SPECIAL CATEGORIES		
	TRANSFER DEPARTMENT OF AGRICULTURE -		
	ALLIGATOR MARKETING AND EDUCATION		
	FROM STATE GAME TRUST FUND		100,000
2093	SPECIAL CATEGORIES		
	PUBLIC DOVE FIELD DEVELOPMENT		
	FROM STATE GAME TRUST FUND		49,000
2094	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE GAME TRUST FUND		114,723
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		6,210
2095	SPECIAL CATEGORIES		
	WILDLIFE MANAGEMENT AREA USER PAY		
	FROM STATE GAME TRUST FUND		638,266
2096	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND		16,186
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		3,485
2097	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		462,934
	FROM GRANTS AND DONATIONS TRUST FUND . . .		129,450

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND	30,000	
2098	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND	300,000	
2099A	FIXED CAPITAL OUTLAY		
	INDIAN RIVER COUNTY SHOOTING RANGE - DMS		
	MGD		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	HUNTING AND GAME MANAGEMENT		
	FROM GENERAL REVENUE FUND	550,000	
	FROM TRUST FUNDS		6,294,405
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		6,844,405

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

	APPROVED SALARY RATE	12,642,959	
2100	SALARIES AND BENEFITS	POSITIONS	311.50
	FROM GENERAL REVENUE FUND		24,617
	FROM FEDERAL GRANTS TRUST FUND		2,485,263
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		216,513
	FROM LAND ACQUISITION TRUST FUND		178,823
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		534,464
	FROM NON-GAME WILDLIFE TRUST FUND		1,916,225
	FROM SAVE THE MANATEE TRUST FUND		792,265
	FROM STATE GAME TRUST FUND		5,210,413
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		5,129,121
2101	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,903	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		138,094
	FROM LAND ACQUISITION TRUST FUND		121,350
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		121,000
	FROM NON-GAME WILDLIFE TRUST FUND		207,191
	FROM SAVE THE MANATEE TRUST FUND		176,047
	FROM STATE GAME TRUST FUND		237,240
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		82,808
2102	EXPENSES		
	FROM GENERAL REVENUE FUND	12,902	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		179,912
	FROM LAND ACQUISITION TRUST FUND		89,831
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		102,490
	FROM NON-GAME WILDLIFE TRUST FUND		657,478
	FROM SAVE THE MANATEE TRUST FUND		306,297
	FROM STATE GAME TRUST FUND		1,138,737
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		1,245,573
2103	AID TO LOCAL GOVERNMENTS		
	MANATEE PROTECTION PLANNING GRANTS		
	FROM SAVE THE MANATEE TRUST FUND		68,185
2104	OPERATING CAPITAL OUTLAY		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		2,500
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		10,000
	FROM NON-GAME WILDLIFE TRUST FUND		30,464
	FROM SAVE THE MANATEE TRUST FUND		13,800
	FROM STATE GAME TRUST FUND		105,004
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		17,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2106	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	38,854
2106A	SPECIAL CATEGORIES PROTECTED SPECIES REHABILITATION FROM GENERAL REVENUE FUND	25,000
2107	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	5,880,810
2108	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	6,792,761
2109	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	22,013 37,731 84 42,116 21,864 49,250 71,485
2110	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	8,644,439
2111	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,146,685
2112	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
2113	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	27,500
2115	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
2116	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	869 912 485 7,337 2,016 35,232 17,795
2117	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,375,128
2118	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND	904,261

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2119	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	219		
	FROM FLORIDA PANTHER RESEARCH AND			
	MANAGEMENT TRUST FUND		1,920	
	FROM LAND ACQUISITION TRUST FUND		1,586	
	FROM MARINE RESOURCES CONSERVATION TRUST			
	FUND		1,934	
	FROM NON-GAME WILDLIFE TRUST FUND		19,090	
	FROM SAVE THE MANATEE TRUST FUND		7,028	
	FROM STATE GAME TRUST FUND		67,241	
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND		45,339	
2120	SPECIAL CATEGORIES			
	HABITAT CONSERVATION PLAN LANDS			
	ACQUISITION PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND		2,500,000	
2121	SPECIAL CATEGORIES			
	GRANTS AND AIDS - 2005 HURRICANES - STATE			
	OPERATIONS			
	FROM STATE GAME TRUST FUND		556,000	
2122	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND		6,246,825	
	FROM GRANTS AND DONATIONS TRUST FUND		757,361	
	FROM NON-GAME WILDLIFE TRUST FUND		91,652	
	FROM STATE GAME TRUST FUND		165,201	
2123A	FIXED CAPITAL OUTLAY			
	LAKE RESTORATION			
	FROM STATE GAME TRUST FUND		6,000,000	
2124	FIXED CAPITAL OUTLAY			
	LAND ACQUISITION, ENVIRONMENTALLY			
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,			
	STATEWIDE			
	FROM FLORIDA FOREVER PROGRAM TRUST FUND		4,500,000	
2125	FIXED CAPITAL OUTLAY			
	MITIGATION PARK LAND ACQUISITION			
	FROM LAND ACQUISITION TRUST FUND		10,000,000	
2127	FIXED CAPITAL OUTLAY			
	WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS			
	FROM STATE GAME TRUST FUND		5,875,000	
TOTAL:	HABITAT AND SPECIES CONSERVATION			
	FROM GENERAL REVENUE FUND	65,641		
	FROM TRUST FUNDS		84,875,096	
	TOTAL POSITIONS	311.50		
	TOTAL ALL FUNDS		84,940,737	
PROGRAM: FRESHWATER FISHERIES				
FRESHWATER FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	2,777,082		
2129	SALARIES AND BENEFITS	POSITIONS	69.50	
	FROM GENERAL REVENUE FUND		14,780	
	FROM FEDERAL GRANTS TRUST FUND			1,961,269
	FROM STATE GAME TRUST FUND			1,570,700
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			126,752
2130	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			40,134
	FROM STATE GAME TRUST FUND			27,120
2131	EXPENSES			
	FROM GENERAL REVENUE FUND		18,348	

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	FROM FEDERAL GRANTS TRUST FUND		405,760
	FROM STATE GAME TRUST FUND		348,226
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,000
2132	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		15,000
	FROM STATE GAME TRUST FUND		52,822
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		25,000
2134	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM FEDERAL GRANTS TRUST FUND		33,425
	FROM STATE GAME TRUST FUND		11,142
2135	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		68,635
2136	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		31,056
	FROM STATE GAME TRUST FUND		41,717
2137	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM STATE GAME TRUST FUND		695,000
2138	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE GAME TRUST FUND		94,342
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		5,285
2139	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	119	
	FROM STATE GAME TRUST FUND		28,406
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,028
2140	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		1,045,500
	FROM STATE GAME TRUST FUND		350,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	33,247	
	FROM TRUST FUNDS		6,998,319
	TOTAL POSITIONS	69.50	
	TOTAL ALL FUNDS		7,031,566

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

	APPROVED SALARY RATE		1,369,791
2141	SALARIES AND BENEFITS	POSITIONS	29.00
	FROM GENERAL REVENUE FUND		85,155
	FROM FEDERAL GRANTS TRUST FUND		512,033
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,220,893
2142	OTHER PERSONAL SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		196,318
2143	EXPENSES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		433,692

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2144	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,746
2145	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND		45,676
2146	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		341,599
2147	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		84,000
2148	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
2149	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND		575,313
2150	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	402	8,719
2151	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	543	1,203 10,418
2152	SPECIAL CATEGORIES FISHERIES DISASTER RELIEF PROGRAM - MONROE COUNTY - HURRICANE GEORGES AND TROPICAL STORM MITCH FROM FEDERAL GRANTS TRUST FUND		184,544
2153	SPECIAL CATEGORIES FEDERAL FISHERIES DISASTER ASSISTANCE PROGRAMS FROM FEDERAL GRANTS TRUST FUND		100,000
2154	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		1,050,000
2155	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		400,000 300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	86,100	5,491,654
	TOTAL POSITIONS	29.00	
	TOTAL ALL FUNDS		5,577,754

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

	APPROVED SALARY RATE	13,718,428	
2156	SALARIES AND BENEFITS	POSITIONS	316.50
	FROM GENERAL REVENUE FUND		3,681,876
	FROM FEDERAL GRANTS TRUST FUND		2,238,006
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		183,660
	FROM GRANTS AND DONATIONS TRUST FUND		207,531
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		6,239,418
	FROM NON-GAME WILDLIFE TRUST FUND		1,184,396
	FROM SAVE THE MANATEE TRUST FUND		906,417
	FROM STATE GAME TRUST FUND		2,959,591
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		156,416
2157	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	856,000	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,316,475
	FROM NON-GAME WILDLIFE TRUST FUND		602,737
	FROM SAVE THE MANATEE TRUST FUND		735,000
	FROM STATE GAME TRUST FUND		108,693
2158	EXPENSES		
	FROM GENERAL REVENUE FUND	574,169	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		86,245
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,982,178
	FROM NON-GAME WILDLIFE TRUST FUND		403,397
	FROM SAVE THE MANATEE TRUST FUND		431,088
	FROM STATE GAME TRUST FUND		497,745
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		7,530
2158A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS-HARBOR BRANCH OCEANOGRAPHIC INSTITUTE		
	FROM GENERAL REVENUE FUND	500,000	
2159	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	529,740	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		225,566
	FROM NON-GAME WILDLIFE TRUST FUND		11,736
	FROM SAVE THE MANATEE TRUST FUND		13,000
	FROM STATE GAME TRUST FUND		57,068
2160	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		25,000
2161	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		84,434
	FROM SAVE THE MANATEE TRUST FUND		7,000
	FROM STATE GAME TRUST FUND		34,283
2161A	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION GRANTS PROGRAM		
	FROM GENERAL REVENUE FUND	3,000,000	
2162	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		89,435

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2163	SPECIAL CATEGORIES MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
2164	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND		41,912
2165	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		7,069,255 534,941 5,515,122
2166	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	44,463	1,725 123,968 20,532 10,891 41,939 1,663
2167	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	33,367	1,665 78,576 10,733 8,214 25,119 1,418
2168	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	4,014,499	
2169	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND		1,679,000
2170	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND		300,000 125,000 115,112 500,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,234,114	41,261,697
	TOTAL POSITIONS	316.50	
	TOTAL ALL FUNDS		54,495,811

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2182 through 2194, 2211, 2213, 2214, 2216, 2218 through 2222, 2225 through 2234, and 2272 through 2282 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	102,106,451	
2172	SALARIES AND BENEFITS POSITIONS	1,808.00	
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		131,135,377
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		875,230
2173	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		925,246
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		40,000
2174	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		8,565,148
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		358,155
2175	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,438,314
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		10,000
2176	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		2,826,342
2177	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		3,099,497
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		308,000
2178	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,271,969
2179	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		198,500
2179A	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		25,795
2180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		40,395,709
2181	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED - MEDICAID SERVICES		
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		72,939,505
2182	FIXED CAPITAL OUTLAY		
	TRANSPORTATION PLANNING CONSULTANTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		55,594,269

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2183	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	170,867,892
2184	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	387,510,448
2185	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	587,611,832 38,142,251
2186	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2187	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2188	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM GENERAL REVENUE FUND 50,000,000 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	102,804,345

From the funds in Specific Appropriation 2188, \$75,000 from the State Transportation Trust Fund is provided to the Office of Program Policy Analysis and Government Accountability for the Seaport Strategic Planning and Finance Task Force.

Funds from Specific Appropriations 2186, 2187 and 2188 from the State Transportation Trust Fund shall not be used for any project that transfers private ownership interest from one private entity to another private entity through the use of eminent domain powers.

From the funds in Specific Appropriation 2188, \$50,000,000 from non-recurring general revenue is provided for seaport projects to be selected jointly by the Department of Transportation and the Florida Seaport Transportation and Economic Development Council.

2188A	FIXED CAPITAL OUTLAY SEAPORT ECONOMIC DEVELOPMENT - DREDGING GRANT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,000,000
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Funds in Specific Appropriation 2188A are provided for the statewide Seaport Economic Development/Dredging Grant program established pursuant to section 311.22, Florida Statutes.

2189	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	491,690,448
2190	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	62,271,886
2191	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	485,558,089 1,508,000

From the funds in Specific Appropriation 2191, \$975,000 shall be used to complete the preliminary design and environmental plans and

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

activities for the construction of an interchange on Suncoast Parkway at Lutz Fern Road.

2192	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	72,333,002
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	2,439,541
2193	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,307,888
2194	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,613,494
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	129,400,000
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM GENERAL REVENUE FUND	50,000,000
	FROM TRUST FUNDS	2924,066,172
	TOTAL POSITIONS	1,808.00
	TOTAL ALL FUNDS	2974,066,172

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	175,418,969
2195	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,159.00 229,870,816
2196	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,016,437
2197	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,230,187
2198	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,975,151
2199	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,004,600
2200	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	180,600
2201	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,510,047
2202	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,454,179
2203	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,254,241

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2204	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,729,903
2205	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	218,240
2206	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	30,521,865
2207	SPECIAL CATEGORIES HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2208	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	805,164
2209	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	401
2210	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,440,696
2211	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,551,146
2212	FIXED CAPITAL OUTLAY LAKE CITY SIGN SHOP RENOVATIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	990,000
2213	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,370,368
2214	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	47,447,058
2215	FIXED CAPITAL OUTLAY UNDERGROUND STORAGE TANK PROGRAM - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,130,000
2216	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,903,936
2218	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2219 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE
CONTRACTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 270,396,130

From the funds in Specific Appropriation 2219, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$600,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

In order to promote compact and contiguous development in an area referenced by Osceola County as a future community, the Legislature designates the area defined as west of Florida's Turnpike, east of the Peavine Trail, north of Osceola County's southern most boundary and south of a boundary 25,000 feet north of State Road 60, as the Community of Destiny. The Legislature directs the department to erect suitable markers to define the boundaries of the community.

2220 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM GENERAL REVENUE FUND 35,000,000
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 1033,693,466

From the funds in Specific Appropriation 2220, \$35,000,000 from non-recurring general revenue is provided for the I-95 Managed Lanes Pilot Project, to match federal funds from the U.S. Department of Transportation through an Urban Partnership Agreement.

2221 FIXED CAPITAL OUTLAY
ARTERIAL HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 788,824,130

2222 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 228,273,648
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
CONSTRUCTION TRUST FUND 6,708,406

2224 FIXED CAPITAL OUTLAY
ENVIRONMENTAL SITE RESTORATION
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 1,280,000

2225 FIXED CAPITAL OUTLAY
HIGHWAY SAFETY CONSTRUCTION/GRANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 84,500,721

2226 FIXED CAPITAL OUTLAY
RESURFACING
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 726,964,856

2227 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 241,366,438
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
CONSTRUCTION TRUST FUND 64,915,041

Funds from the State Transportation Trust Fund in Specific Appropriation

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2227 include the following:

Rehabilitation of Local Bridges, City of North Port.....	300,000
East Winterberry Bridge Replacement, Marco Island.....	500,000

2228	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,011,000
2229	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	6,000,000
2230	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,226,215
2231	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,400,000

From the funds in Specific Appropriation 2231, \$300,000 may be used by the Office of Tourism, Trade, and Economic Development for contract development and monitoring related to the Economic Development Transportation Program. The remaining funds in Specific Appropriation 2231 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade, and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

2232	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,721,000
2233	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	40,493,158
2234	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	70,617,480
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	35,000,000 4074,996,724
	TOTAL POSITIONS	4,159.00
	TOTAL ALL FUNDS	4109,996,724

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	41,260,390
2235	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	804.00 53,801,553
2236	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,227,160
2237	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,789,860

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2238	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	323,991
2239	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	63,208
2240	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,502,810
2241	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,580,514
2242	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	215,852
2243	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	111,820
2244	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,865,532
2245	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,188,903
2246	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
2247	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2247A	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	206,055
2248	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,042,830 5,795
2249	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,648,669

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		89,774,552
TOTAL POSITIONS	804.00	
TOTAL ALL FUNDS		89,774,552

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	13,123,579	
2250 SALARIES AND BENEFITS POSITIONS	283.00	
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		17,299,420
2251 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		100,000
2252 EXPENSES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		11,170,745
2253 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		5,029,728
2255 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		9,545,382
2256 SPECIAL CATEGORIES		
HUMAN RESOURCES DEVELOPMENT		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		69,003
2257 SPECIAL CATEGORIES		
OVERTIME		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		76,480
2257A SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		582,972
TOTAL: INFORMATION TECHNOLOGY		
FROM TRUST FUNDS		43,873,730
TOTAL POSITIONS	283.00	
TOTAL ALL FUNDS		43,873,730

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE	22,419,050	
2258 SALARIES AND BENEFITS POSITIONS	494.00	
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		29,295,275
2259 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		1,239,952
2260 EXPENSES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		25,124,481
2261 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		769,204

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2262	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	89,800
2263	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	338,447
2264	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,585,935
2265	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	72,469,986
2266	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,220,829

From the funds in Specific Appropriation 2266, \$1,000,000 in non-recurring funds from the State Transportation Trust Fund is provided for the Tampa Bay Regional Transportation Authority and are contingent on Senate Bill 506 or similar legislation becoming law. These funds shall be used for the authority's initial start-up costs, administration and expense, and to develop a master plan, including day-to-day operations. This funding may be utilized for expenses and costs including, but not limited to, recruiting and hiring an executive director and appropriate staff, securing office and meeting space, supporting communications and meetings (including related travel expenses) of the authority's governing board and committees, and contracting the necessary professional services to fulfill the requirements of the master plan. Allocation of this initial funding does not preclude the authority from seeking additional funding support as may be necessary from federal, state or local agencies in support of the powers and duties and administrative activities defined above.

Additionally, the department may use other monies, upon the request of the authority, to assist the authority in fulfilling its mission, including but not limited to, planning and engineering analysis, research, legal assistance, surveying, cost estimating, project management and any other department activities that could be utilized to assist the authority in accomplishing its mission and purpose. The department shall, by September 1, 2007, provide a report reviewing planned activities necessary to implement this section. The report should include a proposed action plan to resolve issues, if any, related to the implementation of this plan and shall be submitted to the chair of the Senate Fiscal Policy and Calendar Committee, and the chairs of the House Policy and Budget Council and House Economic Expansion and Infrastructure Council.

From funds in Specific Appropriation 2266, \$3,000,000 in non-recurring funds from the State Transportation Trust Fund is provided for the Northwest Florida Transportation Corridor Authority's administrative costs.

2267	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,899,535
2268	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,245
2269	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2270	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,244,009
2271	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND .	327,532
2272	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	41,317,853
2273	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,675,048 473,819,775 742,970
2274	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,691,638 56,627,433 188,944
2275	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	64,494,095 31,091,000
2276	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	47,329,497
2277	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	3,386,558
2278	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,917,100 134,504,942 25,097,892
2279	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,205,949 4,927,000
2280	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,658,289
2281	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	95,174,078

Funds from Specific Appropriation 2281, are appropriated with the contingency that the Florida Turnpike Enterprise shall not under any circumstances contract with any vendors for the retail sale of fuel along the Florida Turnpike if such contract is negotiated or bid together with any other contract, including, but not limited to, retail sale of food, maintenance services, or construction, with the exception

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

that any contract for the retail sale of fuel along the Florida Turnpike shall be bid and contracted together with the retail sale of food at any convenience store attached to the fuel station.

2282	FIXED CAPITAL OUTLAY		
	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		21,139,786
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE		
	FROM TRUST FUNDS		1234,045,077
	TOTAL POSITIONS	494.00	
	TOTAL ALL FUNDS		1234,045,077
	TOTAL OF SECTION 5	POSITIONS	17,253.25
	FROM GENERAL REVENUE FUND		574,970,584
	FROM TRUST FUNDS		12697,970,448
	TOTAL ALL FUNDS		13272,941,032

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2284	LUMP SUM		
	STATE BUILDING RENTAL INCREASE		
	FROM GENERAL REVENUE FUND	2,400,000	
	FROM TRUST FUNDS		2,400,000
2285A	LUMP SUM		
	STATE EMPLOYEE INSURANCE PROGRAM		
	FROM GENERAL REVENUE FUND	7,031,024	
	FROM TRUST FUNDS		2,849,174
2286	LUMP SUM		
	EXECUTIVE AIRCRAFT POOL SUBSCRIPTIONS		
	FROM GENERAL REVENUE FUND	1,480,864	
	FROM TRUST FUNDS		300,000
2286A	LUMP SUM		
	REAL ESTATE CONSULTANT AND TENANT BROKER		
	TRANSACTION FEES		
	FROM TRUST FUNDS		3,500,000
2287	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
2288A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		182,024,496

Funds provided in Specific Appropriation 2288A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2007-2008 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with the approval of the Legislative Budget Commission.

Department of Agriculture and Consumer Services	
Sustainment for Type I, II and III IMTs.....	275,500
Geospatial Portal/Data Integration Initiative.....	350,000
FDACS Laboratory Equipment.....	180,000
State Agriculture Response Team (SART) Sustainment.....	231,750
Terrorism Awareness Campaign.....	121,128
Maintenance of Mobile VACIS.....	470,000
Camera Maintenance/Inspection Stations.....	92,565
Time Lapse Video Monitoring Equipment - Containers.....	436,380
Department of Education	
K-12 Education - Communications.....	1,079,582
Exercises to Validate School District Safety Plans.....	630,000
Build-Out of Emergency Alert/Communications.....	826,000
Department of Financial Services, Division of State	
Fire Marshal	
USAR and HazMat Sustainment.....	1,408,010
MARC Unit Sustainment and Maintenance.....	330,874
USAR and HazMat Specialized Training.....	1,912,776
HazMat Infrared Spectroscopy.....	669,500
Critical Equipment Needs for USAR and HazMat.....	784,889
Basic Search and Rescue Training.....	257,500
Build-out of Multi-Day Logistical Support Unit.....	412,000
HazMat RAMAN Spectroscopy.....	412,000

SECTION 6 - GENERAL GOVERNMENT

USAR HazMat Planning.....	41,200
HazMat Sampling Kits.....	205,485
USAR Communications Equipment.....	360,442
USAR Equipment Enhancement.....	618,000
Florida Fish and Wildlife Conservation Commission	
Statewide Waterborne Response Teams/Equip Buildout.....	838,884
Department of Health	
Enhancement of Radiological Response.....	655,389
FEMORS Portable Morgue Unit X-Ray Equip.....	181,159
EMS Chemical Antidote Cache Sustainment.....	1,885,525
Expanding Hospital Surge Capacity.....	721,000
Hospital Hazard Vulnerability Assessment Project.....	865,200
Department of Highway Safety and Motor Vehicles	
Seaport Security-Documents Auth/Facial Recognition.....	750,000
Seaport Security.....	1,750,000
Surveillance Platform.....	84,412
Department of Law Enforcement	
Sustain RDSTF Planners.....	600,000
Forensic Response Team - Gap.....	1,186,271
SWAT and EOD Sustainment.....	1,287,042
SWAT and EOD Gap.....	3,487,811
Mobile JIC Completion/Build-out.....	344,200
Perimeter Security Team - Sustainment.....	607,700
Technology for Aviation Equipment - Gap.....	2,015,094
Public Information Planning Session(s).....	150,000
Public Information Campaign-Hard to Reach Population.....	572,000
10 TAC PAKs.....	166,550
Maintain ThreatNet Module Within InSite.....	50,000
Statewide Connectivity/Regional Data Sharing Projects.....	2,512,763
Maintain ThreatCom.....	51,193
Maintain Florida Critical Infrastructure Database.....	32,000
Software Maintenance Fees.....	29,130
8 Meta Data Managers/Regional Data Sharing Projects.....	800,000
Maintenance /Regional Intelligence Support Team.....	4,830
Maintain and Enhance/Query Application.....	840,000
FLEX Architecture.....	1,598,000
Law Enforcement /Computer/Analytical Training.....	125,000
Law Enforcement Analyst Academies.....	256,905
Browser based FCIC/NCIC Validation Software.....	26,250
RDSTF LE Investigative & Intelligence Planning.....	175,000
Maintain FDLE/OSI Secure Room.....	8,600
Maintain and Enhance ISYS.....	4,600
Capitol Complex Bollards.....	875,000
Central FL Intelligence Exchange Contractual Services.....	319,000
Utilize Critical Infrastructure Planners.....	600,000
CI Protection Plan for Tampa.....	275,490
Capitol Complex Under Vehicle Surveillance Maintenance.....	10,500
Region 3 Intelligence Fusion Center.....	331,800
FAST - Future Analytical Strategies Today.....	100,000
Region 1 Fusion Center.....	151,800
Computer Forensic Equipment.....	122,807
Digital Surveillance for Southwest Florida Intn'l Airport.....	500,000
Video Surveillance for the Pensacola Airport.....	75,000
Expansion of Public Information Campaign.....	140,000
Critical Infrastructure Protection.....	3,400,000
Management & Administration Cost - LETPP Projects.....	447,774
Department of Management Services	
Florida Interoperability Network (FIN)-Operate/Maintain...	3,789,201
Mobile Command Post - Standardization of Radios.....	803,709
Sustainment of Monitoring Center and Security Tools.....	109,464
Information Security Planning Sessions.....	85,000
Department of Transportation	
Video Maintenance/Weigh Stations.....	102,050
Additional Desert Snow Training.....	615,420
Department of Community Affairs	
Urban Security Initiative - Tampa.....	15,780,040
Urban Security Initiative - Miami.....	31,844,950
Urban Security Initiative - Orlando.....	18,100,000
Urban Security Initiative - Jacksonville.....	15,877,418
Urban Security Initiative - Ft Lauderdale.....	19,960,000
Citizen Corps (CC).....	625,584
Transit Security Grants.....	21,749,932
Metropolitan Medical Response System.....	1,807,016
Department of Community Affairs, Division of Emergency Management	
Sustain RDSTF Planners (shared with FDLE).....	600,000
Sustain Planning, Training and Exercises - Local.....	3,846,450
Maintenance and Sustainment of EDICS Units.....	196,002

SECTION 6 - GENERAL GOVERNMENT

Sustain Planning, Training and Exercises - State.....	1,205,000
Sustainment and Maintenance of SEOC Mapper.....	60,000
SAA Sustainment.....	750,000

Funds in Specific Appropriations 2288A for the Florida Interoperability Network shall be held in reserve and release is contingent upon the execution of agreements by the Department of Management Services with each recipient county specifying that ongoing system administration, operations and maintenance will be the responsibility of the county upon discontinuation of Federal funding.

2288B	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND	126,821,856	
	FROM TRUST FUNDS		67,179,360
2289	LUMP SUM		
	FLORIDA GOVERNMENT ACCOUNTABILITY ACT		
	POSITIONS	4.00	
	FROM GENERAL REVENUE FUND	297,937	
2290	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	215,170	
2291	SPECIAL CATEGORIES		
	DEFICIENCY		
	FROM GENERAL REVENUE FUND	400,000	
2292	SPECIAL CATEGORIES		
	EMERGENCY		
	FROM GENERAL REVENUE FUND	250,000	
2293	SPECIAL CATEGORIES		
	FLORIDA LAND AND WATER ADJUDICATORY		
	COMMISSION - ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	4,756	
2294	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	5,287,476	
TOTAL:	PROGRAM: ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND	144,489,083	
	FROM TRUST FUNDS		258,253,030
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		402,742,113

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2295 through 2357, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2295 through 2357, no funds shall be used to pay for space being leased by the Agency for Workforce Innovation or a Regional Workforce Board if it has been determined that there is no longer a need for the leased space.

SECTION 6 - GENERAL GOVERNMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,705,669	
2295	SALARIES AND BENEFITS	POSITIONS	44.00
	FROM GENERAL REVENUE FUND		316,426
	FROM ADMINISTRATIVE TRUST FUND		3,563,333
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		178,725
2296	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
2297	EXPENSES		
	FROM GENERAL REVENUE FUND	33,390	
	FROM ADMINISTRATIVE TRUST FUND		825,191
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		55,071
2298	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,600	
	FROM ADMINISTRATIVE TRUST FUND		23,463
2299A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	125,000	
	FROM ADMINISTRATIVE TRUST FUND		30,000
2300	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	124	
	FROM ADMINISTRATIVE TRUST FUND		9,043
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		491
2301	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,404	
	FROM ADMINISTRATIVE TRUST FUND		16,200
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		792
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND	479,944	
	FROM TRUST FUNDS		4,722,309
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		5,202,253

AGENCY SUPPORT SERVICES

	APPROVED SALARY RATE	8,368,616	
2302	SALARIES AND BENEFITS	POSITIONS	157.50
	FROM GENERAL REVENUE FUND		428,971
	FROM ADMINISTRATIVE TRUST FUND		5,380,602
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		498,278
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		4,415,516
	FROM REVOLVING TRUST FUND		877,300
2303	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		270,295
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		86,149
	FROM REVOLVING TRUST FUND		50,000
2304	EXPENSES		
	FROM GENERAL REVENUE FUND	433,150	
	FROM ADMINISTRATIVE TRUST FUND		1,007,844
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		90,141

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	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,184,716
	FROM REVOLVING TRUST FUND		1,510,076
2305	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,600	
	FROM ADMINISTRATIVE TRUST FUND		72,029
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		421,470
2306	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		2,508
2307	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,500,000
2308	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	300,000	
	FROM ADMINISTRATIVE TRUST FUND		1,100,000
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		300,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,585,210
	FROM REVOLVING TRUST FUND		946,300
2309	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	566	
	FROM ADMINISTRATIVE TRUST FUND		68,528
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		3,129
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		33,327
	FROM REVOLVING TRUST FUND		18,749
2310	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,498	
	FROM ADMINISTRATIVE TRUST FUND		32,465
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,901
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		18,470
	FROM REVOLVING TRUST FUND		8,910
2311	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND		72,242
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		242
2312	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		1,298,920
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		2,246,937
TOTAL:	AGENCY SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,168,785	
	FROM TRUST FUNDS		29,103,254
	TOTAL POSITIONS	157.50	
	TOTAL ALL FUNDS		30,272,039

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional

SECTION 6 - GENERAL GOVERNMENT

Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2313 through 2357, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee and the chairs of the House Policy and Budget Council and House Economic Expansion and Infrastructure Council.

	APPROVED SALARY RATE	25,331,823	
2313	SALARIES AND BENEFITS	POSITIONS	682.49
	FROM GENERAL REVENUE FUND		142,054
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		34,709,998
	FROM WELFARE TRANSITION TRUST FUND		1,190,987
2314	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		5,476,885
	FROM WELFARE TRANSITION TRUST FUND		65,313
2315	EXPENSES		
	FROM GENERAL REVENUE FUND	214,428	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		9,413,348
	FROM WELFARE TRANSITION TRUST FUND		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		25,000
2316	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		112,914
	FROM WELFARE TRANSITION TRUST FUND		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		425,880
2317A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND	2,526,250	

The non-recurring general revenue funds in Specific Appropriation 2317A shall be allocated as follows:

Ashley Oak, (Baker, Clay, Duval and Nassau counties).....	81,250
Twin Oaks Juvenile Development, Bristol.....	300,000
Goodwill Industries of South Florida.....	500,000
CBO Disaster Preparedness Initiatives.....	100,000
Hispanic Coalition Corporation Program Support.....	100,000
Youth Development Strategies, Miami.....	1,250,000
Little Havana Activities and Nutrition Center.....	95,000

The recurring general revenue funds in Specific Appropriation 2317A shall be allocated as follows:

Connections Job Development Program.....	100,000
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2318	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM WELFARE TRANSITION TRUST FUND		1,416,000

From the funds provided in Specific Appropriation 2318, \$750,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2318, \$666,000 from the Welfare Transition Trust Fund is provided to continue Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2320 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,621,483
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 21,418,161
 FROM WELFARE TRANSITION TRUST FUND 575,000
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 25,000

2321 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL WORKFORCE
 BOARDS
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 139,201,326
 FROM WELFARE TRANSITION TRUST FUND 92,757,852

Funds provided in Specific Appropriation 2321 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chair of the Senate Fiscal Policy and Calendar Committee and the chairs of the House Policy and Budget Council and House Economic Expansion and Infrastructure Council.

From the Welfare Transition Trust Fund in Specific Appropriation 2321, \$2,000,000 is provided to continue the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2321 may be used for Passport to Economic Progress programs in other counties.

2322 SPECIAL CATEGORIES
 GRANTS AND AIDS - WORKFORCE SERVICES
 FROM GENERAL REVENUE FUND 760,774
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 38,289,856

From the Employment Security Administration Trust Fund in Specific Appropriation 2322, \$8,000,000 is provided for the purpose of providing and enhancing job placement and labor exchange services to Florida customers, improving internal financial systems and processes, and providing assistance to unemployment compensation customers. The \$8,000,000 appropriation is funded through federal Reed Act distributions.

2323 SPECIAL CATEGORIES
 GRANTS AND AIDS - DISPLACED HOMEMAKERS
 FROM GENERAL REVENUE FUND 23,676
 FROM DISPLACED HOMEMAKER TRUST FUND 2,566,758

2324 SPECIAL CATEGORIES
 CITIZEN SOLDIER MATCHING GRANT PAYMENTS
 FROM GENERAL REVENUE FUND 250,000

2325 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 42
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 475,779
 FROM WELFARE TRANSITION TRUST FUND 15,656

2326 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 1,551

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	FROM EMPLOYMENT SECURITY ADMINISTRATION	
	TRUST FUND	321,265
	FROM WELFARE TRANSITION TRUST FUND	9,462
2327	DATA PROCESSING SERVICES	
	STATE TECHNOLOGY OFFICE	
	FROM EMPLOYMENT SECURITY ADMINISTRATION	
	TRUST FUND	615,998
	FROM WELFARE TRANSITION TRUST FUND	200,000
TOTAL:	PROGRAM SUPPORT	
	FROM GENERAL REVENUE FUND	5,540,258
	FROM TRUST FUNDS	350,440,251
	TOTAL POSITIONS	682.49
	TOTAL ALL FUNDS	355,980,509

UNEMPLOYMENT COMPENSATION

	APPROVED SALARY RATE	17,489,317
2328	SALARIES AND BENEFITS	POSITIONS 460.00
	FROM EMPLOYMENT SECURITY ADMINISTRATION	
	TRUST FUND	24,430,132

From the funds in Specific Appropriations 2328 through 2335, up to \$5,500,000 may be funded through the use of federal Reed Act distributions for the purpose of meeting the existing demands of unemployed workers and to evaluate the replacement of the 30 year old mainframe system used to process Unemployment Compensation benefit claims and appeals. Of that amount, up to \$1,000,000 shall be used to develop a feasibility study analyzing the replacement of the current Unemployment Compensation System. The study shall comply with standards for the Schedule IV-B included in the Legislative Budget Request instructions. At a minimum, the study shall include a business case describing strategic needs, and major assumptions, constraints and expected outcomes related to this initiative; a realistic cost-benefit analysis indicating initial and long term investment requirements; planning components addressing major functional and technical requirements; identification of proposed technical solutions, analysis of the alternatives for replacing or reengineering the unemployment compensation system, and a project timeline for completion of each major system component and associated project expenditures. The study shall also analyze the SunTax system at the Department of Revenue to determine whether it can be used to provide required unemployment compensation system functionality and identify any specific modifications that are required to enable SunTax to meet unemployment compensation system requirements. The agency shall submit the feasibility study to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chairs of the House Policy and Budget Council and the House Economic Expansion and Infrastructure Council by January 31, 2008.

2329	OTHER PERSONAL SERVICES	
	FROM EMPLOYMENT SECURITY ADMINISTRATION	
	TRUST FUND	5,500,000
2330	EXPENSES	
	FROM EMPLOYMENT SECURITY ADMINISTRATION	
	TRUST FUND	6,795,283
2331	OPERATING CAPITAL OUTLAY	
	FROM EMPLOYMENT SECURITY ADMINISTRATION	
	TRUST FUND	314,258
2332	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM EMPLOYMENT SECURITY ADMINISTRATION	
	TRUST FUND	27,442,426
2333	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM EMPLOYMENT SECURITY ADMINISTRATION	
	TRUST FUND	179,111

SECTION 6 - GENERAL GOVERNMENT

2334	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			205,988
2335	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			5,463,005
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS			70,330,203
	TOTAL POSITIONS	460.00		
	TOTAL ALL FUNDS			70,330,203

WORKFORCE FLORIDA, INC.

	APPROVED SALARY RATE	733,773		
2336	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	9.00	923,174
2337	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		380,225	1,369,024 1,035,295 155,149
2338	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		179	633 478 71
2339	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			4,381
2340	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			5,000,000
2341	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			2,000,000
TOTAL:	WORKFORCE FLORIDA, INC. FROM GENERAL REVENUE FUND FROM TRUST FUNDS		380,404	10,488,205
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			10,868,609

UNEMPLOYMENT APPEALS COMMISSION

	APPROVED SALARY RATE	1,962,636		
2342	SALARIES AND BENEFITS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	POSITIONS	30.00	2,461,372

SECTION 6 - GENERAL GOVERNMENT

2343	SPECIAL CATEGORIES UNEMPLOYMENT APPEALS COMMISSION OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	417,405
2344	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,909
2345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	12,124
TOTAL:	UNEMPLOYMENT APPEALS COMMISSION FROM TRUST FUNDS	2,894,810
	TOTAL POSITIONS	30.00
	TOTAL ALL FUNDS	2,894,810

EARLY LEARNING

EARLY LEARNING SERVICES

	APPROVED SALARY RATE	4,805,875
2346	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	88.00 4,376,492 2,935,214
2347	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	32,500 87,000
2348	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND FROM WELFARE TRANSITION TRUST FUND	582,112 918,067 189,751
2349	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,000,000
2350	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	34,434 15,000
2350A	SPECIAL CATEGORIES SCHOOL READINESS SERVICES FROM GENERAL REVENUE FUND	166,400

The non-recurring general revenue funds in Specific Appropriation 2350A shall be allocated as follows:

Child Care Development Services/Parental Workforce Development.....	166,400
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2351	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND	160,779,554 361,971,117 1,200,000 134,286,573
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From the Child Care and Development Block Grant Trust Fund in Specific

SECTION 6 - GENERAL GOVERNMENT

Appropriation 2351, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 2351 in the Welfare Transition Trust Fund, \$1,400,000 from recurring funds and \$1,000,000 from non-recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

Funds in Specific Appropriation 2351 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2351 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement.

From the funds in Specific Appropriation 2351, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program as match to expand the provision of services to low income families at or below 200 percent of poverty as defined in section 409.178, Florida Statutes. Funds for this program may be used to match funds for statewide contracts.

2352	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND	286,968	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,056,925
2353	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,719	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		17,008
2354	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		372,529,462

Funds in Specific Appropriation 2354 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 85 of this act.

2355	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,427	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		7,134
2357	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		7,715
TOTAL:	EARLY LEARNING SERVICES		
	FROM GENERAL REVENUE FUND	166,281,606	
	FROM TRUST FUNDS		877,220,966
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		1043,502,572

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,423,823		
2358	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	171.50	11,034,720
2359	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			797,920
2360	EXPENSES FROM ADMINISTRATIVE TRUST FUND			2,084,656
2361	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			77,346
2362	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND			572,384
2363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			292,780
2364	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND			4,000
2365	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			70,721
2366	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND			1,560
2366A	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND			600,000
2367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			72,452
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			15,608,539
	TOTAL POSITIONS		171.50	
	TOTAL ALL FUNDS			15,608,539

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,319,389		
2368	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	44.00	3,051,416
2369	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			94,096
2370	EXPENSES FROM ADMINISTRATIVE TRUST FUND			1,229,773
2371	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			100,000
2372	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			650,000

SECTION 6 - GENERAL GOVERNMENT

2373 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 73,566

2373A SPECIAL CATEGORIES
DEPARTMENT WIDE DOCUMENT MANAGEMENT SYSTEM
FROM ADMINISTRATIVE TRUST FUND 2,400,000

From the funds in Specific Appropriation 2373A, \$1,600,000 shall be held in reserve. The Department of Business and Professional Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting release of the funds upon submission of a detailed operational work plan and spending plan.

2374 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 17,988

2375 SPECIAL CATEGORIES
MAINTENANCE AND SUPPORT CONTRACT FOR
SINGLE LICENSING SYSTEM
FROM ADMINISTRATIVE TRUST FUND 5,670,380

2377 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
MANAGEMENT SERVICES
FROM ADMINISTRATIVE TRUST FUND 100,000

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 13,387,219

TOTAL POSITIONS 44.00
TOTAL ALL FUNDS 13,387,219

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE 2,835,460

2378 SALARIES AND BENEFITS POSITIONS 89.00
FROM ADMINISTRATIVE TRUST FUND 3,845,769

2379 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 225,000

2380 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 536,514

2381 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 3,000

2382 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 19,230

2383 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 36,964

TOTAL: CUSTOMER CONTACT CENTER
FROM TRUST FUNDS 4,666,477

TOTAL POSITIONS 89.00
TOTAL ALL FUNDS 4,666,477

CENTRAL INTAKE

APPROVED SALARY RATE 3,508,862

2384 SALARIES AND BENEFITS POSITIONS 107.50
FROM ADMINISTRATIVE TRUST FUND 4,800,834

SECTION 6 - GENERAL GOVERNMENT

2385	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		372,954
2386	EXPENSES FROM ADMINISTRATIVE TRUST FUND		803,745
2387	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		3,000
2388	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		700,000
2389	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		30,007
2390	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		50,031
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS		6,760,571
	TOTAL POSITIONS	107.50	
	TOTAL ALL FUNDS		6,760,571

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,601,429	
2391	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS 46.00	2,150,249
2392	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .		489,319
2393	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .		3,000
2394	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND .		1,407,052
2395	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .		1,000
2396	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .		7,655
2397	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		19,382
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS		4,077,657
	TOTAL POSITIONS	46.00	
	TOTAL ALL FUNDS		4,077,657

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	7,428,130	
2398	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS 190.00	10,122,086

SECTION 6 - GENERAL GOVERNMENT

2399	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .	78,078
2400	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .	1,550,641
2401	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .	14,840
2401A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .	311,900
From the funds in Specific Appropriation 2401A, \$251,900 from the Professional Regulation Trust Fund is provided for the replacement of motor vehicles in the Division of Regulation.		
2402	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND .	1,280,050

From the funds in Specific Appropriation 2402, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2402, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501 (c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2402, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the Senate General Government Appropriations Committee, and the chair of the House Jobs and Entrepreneurship Council by December 15, 2007, detailing the unlicensed activity functions performed by the department during Fiscal Year 2006-2007. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession and include sufficient information to indicate the department's compliance with section 455.2281, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2403	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .		3,250,000
2404	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .		100,000
2405	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND .		525,239
2406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		79,590
2407	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .		203,136
2408	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .		141,909
2409	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		80,999
2410	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .		450,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		18,188,468
	TOTAL POSITIONS	190.00	
	TOTAL ALL FUNDS		18,188,468
STANDARDS AND LICENSURE			
	APPROVED SALARY RATE	2,224,561	
2412	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND .	49.00	2,943,157
2413	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		561,592
2414	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .		1,867,610
2415	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .		15,960
2416	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		737,788
2417	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND .		1,500
2418	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		6,000
2419	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .		10,560

SECTION 6 - GENERAL GOVERNMENT

2420	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND .		100,000
2421	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		26,663
2422	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		2,170,000
TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS			8,440,830
	TOTAL POSITIONS	49.00	
	TOTAL ALL FUNDS		8,440,830

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	177,184	
2423	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS 3.00	232,251
2424	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		60,081
2425	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .		108,928
2426	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		2,000
2427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .		21,523
2428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		3,949
TOTAL: FLORIDA BOXING COMMISSION FROM TRUST FUNDS			428,732
	TOTAL POSITIONS	3.00	
	TOTAL ALL FUNDS		428,732

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,668,548	
2452A	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	POSITIONS 63.00	3,552,850
2452B	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .		1,735,666
2452C	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .		668,878
2452D	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . .		19,332
2452E	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .		24,802

SECTION 6 - GENERAL GOVERNMENT

2452F SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 307,317

From the funds in Specific Appropriation 2452F, \$300,000 from the Pari-Mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

2452G SPECIAL CATEGORIES
GRANTS AND AIDS - STATE UNIVERSITY SYSTEM
(INDUSTRY RESEARCH)
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 300,000

Funds in Specific Appropriation 2452G are provided for the pari-mutuel wagering funded research and development program. The University of Florida and the Department of Business and Professional Regulation shall jointly prioritize the programs or projects and administer the distribution of funds.

2452H SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 16,000

2452I SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 135,139

2452J SPECIAL CATEGORIES
REGULATION OF PARI-MUTUEL INDUSTRIES
(EQUALIZATION)
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 167,959

2452K SPECIAL CATEGORIES
TAX COLLECTION (EQUALIZATION)
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 60,725

2452L SPECIAL CATEGORIES
PARI-MUTUEL LABORATORY CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 2,360,000

2452M SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 42,089

2452N SPECIAL CATEGORIES
CONTRACT FOR PARI-MUTUEL WAGERING
COMPLIANCE AND AUDIT SYSTEM
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 296,476

TOTAL: PARI-MUTUEL WAGERING
FROM TRUST FUNDS 9,687,233

TOTAL POSITIONS 63.00
TOTAL ALL FUNDS 9,687,233

SLOT MACHINE REGULATION

APPROVED SALARY RATE 1,707,899

2453 SALARIES AND BENEFITS POSITIONS 42.00
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 2,363,159

2454 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 10,000

2455 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 307,815

2456 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 21,300

2456A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 15,000

SECTION 6 - GENERAL GOVERNMENT

2457	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	3,351,660
2458	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	1,340,000
From the funds in Specific Appropriation 2458, the Department of Business and Professional Regulation is authorized to utilize up to \$1,000,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive or addictive gambling prevention program, pursuant to section 551.118, Florida Statutes.		
2459	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	13,000
2460	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .	25,717
2461	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .	16,563
TOTAL: SLOT MACHINE REGULATION FROM TRUST FUNDS		7,464,214
TOTAL POSITIONS		42.00
TOTAL ALL FUNDS		7,464,214

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE		11,198,719
2462	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND . . .	15,033,231
POSITIONS		297.00

From the funds in Specific Appropriations 2462 through 2471, the Department of Business and Professional Regulation shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the House Jobs and Entrepreneurship Council, the chair of the Senate Regulated Industries Committee, the chair of the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in chapter 509, Florida Statutes. The quarterly report shall include, at a minimum, the following data for public food and public lodging establishments and apartments: number of active food and lodging establishments and apartment licenses; number and percentage of food and lodging establishments and apartments not inspected since the beginning of the fiscal year; number and percentage of food and lodging establishments and apartments inspected once since the beginning of the fiscal year; and the number and percentage of food and lodging establishments inspected twice since the beginning of the fiscal year. The report is due on or before the 15th day following the end of the quarter.

In addition, the department shall continue to monitor and evaluate all technical enhancements made to the personal digital assistants (PDAs) used by Division of Hotels and Restaurants' inspection staff and must provide, on an annual basis, a progress report to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the House Jobs and Entrepreneurship Council, the chair of the Senate Regulated Industries Committee, the chair of the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability. The report must, at a minimum, describe: specific technical enhancements that have been made or are planned to be made during the 2007-2008 fiscal year; implementation schedule for such enhancements, including planned field tests; training provided to

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division staff on the use of the enhanced PDAs; and productivity improvements experienced because of the enhanced PDAs. The annual report shall be submitted by January 15, 2008.

2463	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	9,500
2464	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .	2,098,676
2465	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . .	42,300
2465A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .	300,000
2466	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	418,416
2467	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . .	250,000

Funds in Specific Appropriation 2467 are provided to the Hospitality Education Program for the purposes of providing student scholarships, compensating program instructors, funding special or competitive events, and providing reasonable travel and lodging stipends. The funds may also be used for expenses and costs related to staff support.

2468	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	93,000
2469	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .	326,000
2470	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .	323,754
2471	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . .	119,752
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	19,014,629
	TOTAL POSITIONS	297.00
	TOTAL ALL FUNDS	19,014,629

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,844,195	
2472	SALARIES AND BENEFITS	POSITIONS	211.75
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		13,772,988

From positions and funds in specific Appropriations 2472 through 2481, 425,319 in salary rate, six positions and \$648,525 are provided and shall be placed in reserve for the Identifying Contributors to Alcoholic Related Events (ICARE) program. Upon receipt of federal funds, the Department of Business and Professional Regulation is authorized to submit a budget amendment for the release of positions and funds pursuant to chapter 216, Florida Statutes.

2473	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	7,075
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2474	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	1,739,746	
2474A	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	13,800	
2475	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	423,644	
2476	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	30,231	
2477	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	432,523	
2478	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	639,245	
2479	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	235,176	
2480	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	140,000	
2481	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	85,121	
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	17,519,549	
	TOTAL POSITIONS	211.75	
	TOTAL ALL FUNDS	17,519,549	
STANDARDS AND LICENSURE			
	APPROVED SALARY RATE	2,393,402	
2482	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	61.00 3,339,284	
2483	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	800	
2484	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	542,888	
2485	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	5,000	
2486	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	92,733	

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2487	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			8,432
2488	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			24,622
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			4,013,759
	TOTAL POSITIONS	61.00		
	TOTAL ALL FUNDS			4,013,759

TAX COLLECTION

	APPROVED SALARY RATE	3,885,927		
2489	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	106.00	5,291,368
2490	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			759,943
2491	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			81,180
2492	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			976,505
2493	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			14,197
2494	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			42,614
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			7,165,807
	TOTAL POSITIONS	106.00		
	TOTAL ALL FUNDS			7,165,807

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	3,532,537		
2495	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	POSITIONS	89.00	4,667,767

From the funds in Specific Appropriations 2495 through 2501 provided for the Office of the Condominium Ombudsman, the Ombudsman shall provide to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the chair of the House Jobs and Entrepreneurship Council a detailed quarterly report of financial activities for the office. The report is due on or before the 15th day following the end of the

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quarter.

From the funds in Specific Appropriations 2495 through 2508, the Department of Business and Professional Regulation shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the House Jobs and Entrepreneurship Council, the chair of the Senate Regulated Industries Committee, the chair of the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities as defined in section 718.501, Florida Statutes. The quarterly report shall include, but not be limited to the following data: the number of training programs provided for condominium association board members and unit owners; the number of complaints received by type; the number and percent of complaints acknowledged in writing within 30 days as required by section 718.501(1)(m), Florida Statutes; the number and percent of investigations acted upon within 90 days as required by section 718.501(1)(m), Florida Statutes; and the number of investigations that are continuing in excess of the 90-day requirement, with the reasons that the cases required more than 90 days to close.

The department shall monitor caseloads, timeliness of responses to complaints and investigations, and prepare an analysis of the resources and staffing required by the Division of Land Sales, Condominiums, and Mobile Homes to maintain compliance with the requirements of section 718.501, Florida Statutes. In addition, the department shall evaluate core business processes associated with the complaint handling, in order to determine improvements in response time and efficiencies in the complaint review process.

The department shall also evaluate non-jurisdictional complaints to determine if any categories of complaints warrant statutory changes providing additional authority for resolution. The department shall include any recommendations for making such statutory changes in its quarterly reports.

2496	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	50,099
2497	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	883,502
2497A	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	3,900
2498	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	32,000
2499	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	20,625
2500	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	35,187
2501	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	250,000

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TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		5,943,080
TOTAL POSITIONS	89.00	
TOTAL ALL FUNDS		5,943,080

STANDARDS AND LICENSURE

APPROVED SALARY RATE	1,140,833	
2502 SALARIES AND BENEFITS POSITIONS	31.00	
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		1,582,137
2503 OTHER PERSONAL SERVICES		
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		15,131
2504 EXPENSES		
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		311,159
2505 OPERATING CAPITAL OUTLAY		
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		1,298
2506 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		5,500
2507 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		7,228
2508 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		12,507
TOTAL: STANDARDS AND LICENSURE		
FROM TRUST FUNDS		1,934,960
TOTAL POSITIONS	31.00	
TOTAL ALL FUNDS		1,934,960

PROGRAM: CITRUS, DEPARTMENT OF

Funds in Specific Appropriations 2510 through 2531 shall not be expended in support of Florida Department of Citrus contract 03-23, as amended, or any other professional sports team contracts.

CITRUS RESEARCH

APPROVED SALARY RATE	1,596,074	
2510 SALARIES AND BENEFITS POSITIONS	25.00	
FROM CITRUS ADVERTISING TRUST FUND		2,009,101
2511 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND		78,000
2512 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND		1,511,896
2513 OPERATING CAPITAL OUTLAY		
FROM CITRUS ADVERTISING TRUST FUND		251,000

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2514	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND		5,420,494
2515	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND		182,000
2516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND		10,927
TOTAL: CITRUS RESEARCH FROM TRUST FUNDS			9,463,418
TOTAL POSITIONS		25.00	
TOTAL ALL FUNDS			9,463,418

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,738,648	
2517	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS 32.00	2,434,842
2518	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND		78,000
2519	EXPENSES FROM CITRUS ADVERTISING TRUST FUND		1,221,931
2520	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND		145,000
2521	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND		810,000
2522	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND		75,000
2523	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND		86,820
2524	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND		16,697
2525	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND		8,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			4,876,290
TOTAL POSITIONS		32.00	
TOTAL ALL FUNDS			4,876,290

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,448,289	
2526	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS 19.00	2,006,519
2527	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND		17,000
2528	EXPENSES FROM CITRUS ADVERTISING TRUST FUND		1,461,331

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From the funds provided in Specific Appropriation 2528, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

From the funds in Specific Appropriation 2528, \$500,000 is provided as the final payment for the equalization tax settlement agreement pursuant to Consolidated Case No. 2002-CA-4686 in the Circuit Court of the Tenth Judicial Circuit in Polk County.

2529	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND	100,000
2530	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND	49,395,526
2531	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND	9,777
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS	52,990,153
	TOTAL POSITIONS	19.00
	TOTAL ALL FUNDS	52,990,153

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,410,597	
2532	SALARIES AND BENEFITS	POSITIONS	162.50
	FROM GENERAL REVENUE FUND		149,796
	FROM ADMINISTRATIVE TRUST FUND		1,238,599
	FROM INSURANCE REGULATORY TRUST FUND		8,900,502
	FROM REGULATORY TRUST FUND		322,648
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		195,267
2533	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		9,980
	FROM INSURANCE REGULATORY TRUST FUND		399,580
2534	EXPENSES FROM GENERAL REVENUE FUND	262,907	
	FROM ADMINISTRATIVE TRUST FUND		260,787
	FROM INSURANCE REGULATORY TRUST FUND		1,205,151
	FROM REGULATORY TRUST FUND		35,100
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		26,772
2535	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	7,500	
	FROM ADMINISTRATIVE TRUST FUND		3,319
	FROM INSURANCE REGULATORY TRUST FUND		21,847
2536	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	6,443	
	FROM ADMINISTRATIVE TRUST FUND		38,895
	FROM ANTI-FRAUD TRUST FUND		59,100
	FROM INSURANCE REGULATORY TRUST FUND		484,024
2537	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,281	
	FROM ADMINISTRATIVE TRUST FUND		6,838

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	FROM INSURANCE REGULATORY TRUST FUND . . .		169,255
2537A	SPECIAL CATEGORIES		
	TRANSFER TO THE STATE BOARD OF		
	ADMINISTRATION		
	FROM INSURANCE REGULATORY TRUST FUND . . .		350,000
From the funds in Specific Appropriation 2537A, up to \$350,000 shall be expended by the State Board of Administration to conduct a feasibility study of capital market risk transfer vehicles, including but not limited to exchange-traded futures and options and other financial products, as a means of transferring the risk of hurricane losses in Florida and increasing the flow of new capital into the insurance market. The board shall submit a report to the President of the Senate and the Speaker of the House of Representatives by January 15, 2008.			
2538	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	944	
	FROM ADMINISTRATIVE TRUST FUND		8,255
	FROM INSURANCE REGULATORY TRUST FUND . . .		55,570
	FROM REGULATORY TRUST FUND		2,036
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		1,232
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	431,871	
	FROM TRUST FUNDS		13,794,757
	TOTAL POSITIONS	162.50	
	TOTAL ALL FUNDS		14,226,628
LEGAL SERVICES			
	APPROVED SALARY RATE		4,386,360
2539	SALARIES AND BENEFITS	POSITIONS	86.50
	FROM GENERAL REVENUE FUND		360,085
	FROM ADMINISTRATIVE TRUST FUND		588,799
	FROM INSURANCE REGULATORY TRUST FUND . . .		3,613,383
	FROM REGULATORY TRUST FUND		77,357
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		722,664
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		319,329
2540	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND . . .		269,068
2541	EXPENSES		
	FROM GENERAL REVENUE FUND	29,678	
	FROM ADMINISTRATIVE TRUST FUND		35,662
	FROM INSURANCE REGULATORY TRUST FUND . . .		766,170
	FROM REGULATORY TRUST FUND		6,513
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		40,421
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		39,577
2542	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST FUND . . .		3,639
2543	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		79,888
	FROM INSURANCE REGULATORY TRUST FUND . . .		239,664
2544	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,937	
	FROM ADMINISTRATIVE TRUST FUND		800
	FROM INSURANCE REGULATORY TRUST FUND . . .		41,914
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		18,975

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2545	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . .		308,007
2546	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		19,693
2547	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,277	4,051
	FROM ADMINISTRATIVE TRUST FUND		22,853
	FROM INSURANCE REGULATORY TRUST FUND . . .		489
	FROM REGULATORY TRUST FUND		4,570
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		2,020
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		
TOTAL:	LEGAL SERVICES FROM GENERAL REVENUE FUND	393,977	7,225,506
	FROM TRUST FUNDS		
	TOTAL POSITIONS	86.50	7,619,483
	TOTAL ALL FUNDS		

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	12,334,656	
2548	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	265.00 8,408,001	289,191
	FROM UNCLAIMED PROPERTY TRUST FUND		510,377
	FROM ADMINISTRATIVE TRUST FUND		49,267
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		4,727,466
	FROM INSURANCE REGULATORY TRUST FUND . . .		754,407
	FROM REGULATORY TRUST FUND		360,207
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,073,290
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		
2549	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	6,559	37,268
	FROM UNCLAIMED PROPERTY TRUST FUND		50,800
	FROM ADMINISTRATIVE TRUST FUND		6,303
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,042,538
	FROM INSURANCE REGULATORY TRUST FUND . . .		42,070
	FROM REGULATORY TRUST FUND		
2550	EXPENSES FROM GENERAL REVENUE FUND	3,157,745	21,065
	FROM UNCLAIMED PROPERTY TRUST FUND		158,554
	FROM ADMINISTRATIVE TRUST FUND		2,303
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		2,373,304
	FROM INSURANCE REGULATORY TRUST FUND . . .		82,247
	FROM REGULATORY TRUST FUND		29,941
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		279,826
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		
2551	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	312,424	89,912
	FROM UNCLAIMED PROPERTY TRUST FUND		119,961
	FROM ADMINISTRATIVE TRUST FUND		15,206
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		667,990
	FROM INSURANCE REGULATORY TRUST FUND . . .		101,497
	FROM REGULATORY TRUST FUND		

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2551A	SPECIAL CATEGORIES ASPIRE PROJECT - HARDWARE/SOFTWARE MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . .		2,397,323
2552	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM UNCLAIMED PROPERTY TRUST FUND FROM ADMINISTRATIVE TRUST FUND FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	3,527,116	149,251 184,442 32,524 2,885,430 225,087 12,322 575,246
2553	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM UNCLAIMED PROPERTY TRUST FUND FROM ADMINISTRATIVE TRUST FUND FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND	19,944	1,418 2,341 297 27,793 1,982
2554	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM UNCLAIMED PROPERTY TRUST FUND FROM ADMINISTRATIVE TRUST FUND FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	55,874	1,922 2,582 327 30,992 5,013 2,394 7,132
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,487,663	19,430,808
	TOTAL POSITIONS	265.00	
	TOTAL ALL FUNDS		34,918,471
PROGRAM: TREASURY			
DEPOSIT SECURITY			
	APPROVED SALARY RATE	1,208,194	
2555	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS 29.50	1,526,609
2556	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		11,129
2557	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		292,307
2558	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,783

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2559	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			70,576
2560	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			60,612
2561	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			12,003
TOTAL: DEPOSIT SECURITY FROM TRUST FUNDS				1,975,019
	TOTAL POSITIONS	29.50		
	TOTAL ALL FUNDS			1,975,019
STATE FUNDS MANAGEMENT AND INVESTMENT				
	APPROVED SALARY RATE		1,071,463	
2562	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	26.50	1,453,237
2563	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			120,000
2564	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			433,619
2565	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			811,285
2566	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			10,813
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS				2,828,954
	TOTAL POSITIONS	26.50		
	TOTAL ALL FUNDS			2,828,954
SUPPLEMENTAL RETIREMENT PLAN				
	APPROVED SALARY RATE		440,079	
2567	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	12.50	620,651
2568	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			100
2569	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			120,786
2570	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			252

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2571	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		4,734

TOTAL:	SUPPLEMENTAL RETIREMENT PLAN		
	FROM TRUST FUNDS		746,523
	TOTAL POSITIONS	12.50	
	TOTAL ALL FUNDS		746,523

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE	7,774,077
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2572	SALARIES AND BENEFITS	POSITIONS	167.00	
	FROM GENERAL REVENUE FUND		9,358,963	
	FROM ADMINISTRATIVE TRUST FUND			479,082
	FROM INSURANCE REGULATORY TRUST FUND			341,461

2573	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	233,867	

From the funds in Specific Appropriation 2573, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2574	EXPENSES		
	FROM GENERAL REVENUE FUND	1,174,195	
	FROM ADMINISTRATIVE TRUST FUND		170,248

2575	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	12,600	

2576	SPECIAL CATEGORIES		
	POSTCONVICTION CAPITAL COLLATERAL CASES -		
	REGISTRY ATTORNEYS		
	FROM ADMINISTRATIVE TRUST FUND		2,075,388

2577	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	195,076	
	FROM INSURANCE REGULATORY TRUST FUND		3,000,000

2578	SPECIAL CATEGORIES		
	DEBT SERVICE - FLAIR ACCOUNTING AND CASH		
	MANAGEMENT SYSTEM REPLACEMENT		
	FROM INSURANCE REGULATORY TRUST FUND		14,879,428

2579	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,633	

2580	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	700	

2581	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	62,168	
	FROM ADMINISTRATIVE TRUST FUND		3,260
	FROM INSURANCE REGULATORY TRUST FUND		2,356

2582	SPECIAL CATEGORIES		
	TRANSFER TO THE PRISON INDUSTRY		
	ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND		750,000

Funds in Specific Appropriation 2582 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries

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Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2583	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND		2,000,000
2584	QUALIFIED EXPENDITURE CATEGORY ASPIRE PROJECT FROM INSURANCE REGULATORY TRUST FUND . . .		6,236,720
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,073,202	29,937,943
	TOTAL POSITIONS	167.00	
	TOTAL ALL FUNDS		41,011,145

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,343,631	
2585	SALARIES AND BENEFITS FROM UNCLAIMED PROPERTY TRUST FUND	POSITIONS 60.00	2,833,782
2586	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND		455,219
2587	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND		760,970
2588	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND		10,100
2589	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND		101,575
2590	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND		7,570
2591	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND		25,059
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS		4,194,275
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		4,194,275

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	2,760,845	
2592	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS 71.50	3,606,414
2593	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		25,688
2594	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		621,888
2595	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		10,444

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2596	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .		68,000
2597	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		8,056
2598	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .		8,000
2599	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		28,643
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			4,377,133
	TOTAL POSITIONS	71.50	
	TOTAL ALL FUNDS		4,377,133

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	6,170,031	
2600	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	131.00	8,558,424
2601	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		33,391
2602	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		1,730,385
2603	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		91,565
2604	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .		459,000
2605	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		125,282
2606	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . .		250,000
2607	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .		144,174
2608	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .		5,000
2609	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		52,614
TOTAL: FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			11,449,835
	TOTAL POSITIONS	131.00	
	TOTAL ALL FUNDS		11,449,835

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE	1,191,096
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2610	SALARIES AND BENEFITS	POSITIONS	31.00	
	FROM INSURANCE REGULATORY TRUST FUND . . .			1,664,197
2611	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			261,367
2612	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			655,487
2613	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST FUND . . .			23,294
2614	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			128,734
2615	SPECIAL CATEGORIES			
	DOMESTIC SECURITY			
	FROM INSURANCE REGULATORY TRUST FUND . . .			400,000
2616	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST FUND . . .			17,500
2617	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST FUND . . .			15,895
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS			
	FROM TRUST FUNDS			3,166,474
	TOTAL POSITIONS	31.00		
	TOTAL ALL FUNDS			3,166,474
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
	APPROVED SALARY RATE			908,852
2618	SALARIES AND BENEFITS	POSITIONS	21.00	
	FROM INSURANCE REGULATORY TRUST FUND . . .			1,264,328
2619	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			9,102
2620	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			419,860
2621	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST FUND . . .			12,000
2622	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			206,219
2623	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST FUND . . .			321,631
2624	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST FUND . . .			7,500
2625	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST FUND . . .			9,057

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TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES			
FROM TRUST FUNDS			2,249,697
TOTAL POSITIONS	21.00		
TOTAL ALL FUNDS			2,249,697

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE	3,767,287		
2626	SALARIES AND BENEFITS	POSITIONS	102.00	
	STATE RISK MANAGEMENT TRUST FUND			5,099,781
2627	OTHER PERSONAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND			273,640
2628	EXPENSES			
	STATE RISK MANAGEMENT TRUST FUND			991,715
2629	OPERATING CAPITAL OUTLAY			
	STATE RISK MANAGEMENT TRUST FUND			4,405
2630	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	STATE RISK MANAGEMENT TRUST FUND			103,330
2631	SPECIAL CATEGORIES			
	EXCESS INSURANCE AND CLAIM SERVICE			
	STATE RISK MANAGEMENT TRUST FUND			10,871,000
2632	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	STATE RISK MANAGEMENT TRUST FUND			86,630
2633	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	STATE RISK MANAGEMENT TRUST FUND			41,112
TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT				
FROM TRUST FUNDS				17,471,613
TOTAL POSITIONS	102.00			
TOTAL ALL FUNDS				17,471,613

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	512,685		
2634	SALARIES AND BENEFITS	POSITIONS	9.00	
	FROM INSURANCE REGULATORY TRUST FUND . . .			824,805
2635	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			241,666
2636	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			112,031
2637	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST FUND . . .			1,120
2638	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			62,377
2639	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST FUND . . .			14,526

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2640	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			3,601
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS			1,260,126
	TOTAL POSITIONS	9.00		1,260,126
	TOTAL ALL FUNDS			1,260,126
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE		6,134,411	
2641	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	166.00	7,995,438
2642	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			3,530,312
2643	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			1,385,574
2644	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			2,600
2645	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			46,750
2646	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			54,137
2647	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			44,800
2648	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			66,643
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS			13,126,254
	TOTAL POSITIONS	166.00		13,126,254
	TOTAL ALL FUNDS			13,126,254
INSURANCE FRAUD				
	APPROVED SALARY RATE		8,635,754	
2649	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	179.00	11,419,748
From the funds provided in Specific Appropriations 2649, 2651, 2652, 2653, 2657, and 2658, thirty full-time equivalent positions with associated salary rate of 1,527,119 and \$2,398,278 from the Insurance Regulatory Trust Fund are provided for investigation of insurance fraud. Should Senate Bill 1880 or similar legislation pass during the 2007 legislative session which provides appropriations for senior insurance fraud investigators, then this appropriation shall not take effect.				
2650	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			85,833
2651	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			1,994,762
2652	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			85,460

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2653 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND . . . 455,400

2654 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATION
COMMISSION FOR PROSECUTION OF PIP FRAUD
FROM INSURANCE REGULATORY TRUST FUND . . . 530,405

From the funds provided in Specific Appropriation 2654, \$408,000 from the Insurance Regulatory Trust Fund is provided for transfer to the Justice Administration Commission for the prosecution of insurance fraud in Miami, Orlando, and Tampa. These funds are contingent upon Senate Bill 1880 or similar legislation becoming law.

2655 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 171,943

2656 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND . . . 244,085

2657 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST FUND . . . 221,140

2658 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND . . . 72,148

TOTAL: INSURANCE FRAUD
FROM TRUST FUNDS 15,280,924

TOTAL POSITIONS 179.00
TOTAL ALL FUNDS 15,280,924

CONSUMER ASSISTANCE

APPROVED SALARY RATE 7,306,149

2659 SALARIES AND BENEFITS POSITIONS 197.50
FROM GENERAL REVENUE FUND 92,639
FROM ADMINISTRATIVE TRUST FUND 19,485
FROM FINANCIAL INSTITUTIONS REGULATORY
TRUST FUND 235,543
FROM INSURANCE REGULATORY TRUST FUND . . . 8,603,058
FROM REGULATORY TRUST FUND 619,747

2660 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 710,200

2661 EXPENSES
FROM GENERAL REVENUE FUND 11,473
FROM ADMINISTRATIVE TRUST FUND 11,690
FROM FINANCIAL INSTITUTIONS REGULATORY
TRUST FUND 23,237
FROM INSURANCE REGULATORY TRUST FUND . . . 1,991,476
FROM REGULATORY TRUST FUND 64,337

2662 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . 19,400

2662A SPECIAL CATEGORIES
TRANSFER TO BOARD OF GOVERNORS FOR FLORIDA
CATASTROPHIC STORM RISK MANAGEMENT
RESEARCH CENTER AT FLORIDA STATE
UNIVERSITY
FROM INSURANCE REGULATORY TRUST FUND . . . 1,000,000

Funds in Specific Appropriation 2662A are provided for transfer to the Board of Governors of the State University System to create the Florida Catastrophic Storm Risk Management and Research Center at the Florida State University to research and identify areas to include but not be limited to: issues related to hurricane catastrophe loss; identify and

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develop education and research grant funding opportunities among higher education institutions in the state and the private sector; and address windstorm mitigation, catastrophic storm risk management, storm forecasting, loss modeling, and building construction and mitigation.

2663	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	120		
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		355	
	FROM INSURANCE REGULATORY TRUST FUND		168,609	
	FROM REGULATORY TRUST FUND		2,766	
2664	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST FUND		45,591	
2665	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	771		
	FROM ADMINISTRATIVE TRUST FUND		162	
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,960	
	FROM INSURANCE REGULATORY TRUST FUND		71,452	
	FROM REGULATORY TRUST FUND		5,155	
TOTAL:	CONSUMER ASSISTANCE			
	FROM GENERAL REVENUE FUND	105,003		
	FROM TRUST FUNDS		13,594,223	
	TOTAL POSITIONS	197.50		
	TOTAL ALL FUNDS		13,699,226	
FUNERAL AND CEMETERY SERVICES				
	APPROVED SALARY RATE	1,062,010		
2666	SALARIES AND BENEFITS POSITIONS	25.00		
	FROM REGULATORY TRUST FUND		1,418,611	
2667	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND		77,050	
2668	EXPENSES			
	FROM REGULATORY TRUST FUND		338,114	
2668A	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND		2,500	
2669	LUMP SUM			
	FUNERAL AND CEMETERIES REGULATION POSITIONS	10.00		
	FROM REGULATORY TRUST FUND		887,145	
2670	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND		97,375	
2671	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND		3,263	
2672	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND		12,721	

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TOTAL: FUNERAL AND CEMETERY SERVICES		
FROM TRUST FUNDS		2,836,779
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		2,836,779

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE	13,390,023	
2673 SALARIES AND BENEFITS	POSITIONS	361.00
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		16,701,248
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND		1,015,621
2674 OTHER PERSONAL SERVICES		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		2,660,039
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND		243,597
2675 EXPENSES		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		3,925,369
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND		246,882
2676 OPERATING CAPITAL OUTLAY		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		365,021
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND		36,851
2677 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		1,745,030
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND		313
2678 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		164,756
2679 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		138,727
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND		8,437
TOTAL: WORKERS' COMPENSATION		
FROM TRUST FUNDS		27,251,891
TOTAL POSITIONS	361.00	
TOTAL ALL FUNDS		27,251,891

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE	12,676,764	
2680 SALARIES AND BENEFITS	POSITIONS	277.00
FROM INSURANCE REGULATORY TRUST FUND . . .		16,634,805
2681 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST FUND . . .		1,132,750

SECTION 6 - GENERAL GOVERNMENT

2682	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .	3,391,597
2683	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .	36,278
2684	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .	2,223,138
2685	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .	216,375
2686	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .	111,604
2686A	SPECIAL CATEGORIES WINDSTORM DAMAGE MITIGATION DEMONSTRATION AND TRAINING CENTER FROM INSURANCE REGULATORY TRUST FUND . . .	750,000

Funds in Specific Appropriation 2686A, are provided to the Office of Insurance Regulation for the Windstorm Damage Mitigation Demonstration and Training Center in Manatee County located on University of Florida, Institute of Food and Agricultural Sciences Cooperative Extension Service property.

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE

FROM TRUST FUNDS	24,496,547
TOTAL POSITIONS	277.00
TOTAL ALL FUNDS	24,496,547

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,205,977	
2687	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	38.00	2,778,821
2688	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		228,769
2688A	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		1,300
2689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		1,767,710

From the funds provided in Specific Appropriation 2689, \$1,500,000 from the Insurance Regulatory Trust Fund shall be used by the Office of Insurance Regulation, in consultation with the Department of Community Affairs and the Florida Building Commission, to conduct or cause to be conducted one or more wind loss mitigation studies. The studies shall evaluate the windstorm loss relativities for construction features including, but not limited to, those which enhance roof strength, roof covering performance, roof-to-wall strength, wall-to-floor-to-foundation strength, opening protections, and window, door, and skylight strength. The studies shall include residential property (including single family and multi-family homes, mobile homes, manufactured housing, and condominiums) and commercial non-residential property. The studies shall include, but not be limited to, analysis of loss data from the 2004 and 2005 hurricanes. The findings of the studies shall be reported to the Governor, the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer and the Commissioner of Insurance Regulation. The findings for residential property and commercial non-residential property shall be submitted no later than January 1, 2008, and March 1, 2008, respectively.

SECTION 6 - GENERAL GOVERNMENT

2690	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST FUND . . .		15,997

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM TRUST FUNDS		4,792,597
TOTAL POSITIONS	38.00	
TOTAL ALL FUNDS		4,792,597

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE	5,995,680
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2705	SALARIES AND BENEFITS	POSITIONS	118.00	
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			7,680,408

2706	OTHER PERSONAL SERVICES			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			1,142,689

2707	EXPENSES			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			1,476,920

2708	OPERATING CAPITAL OUTLAY			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			9,386

2709	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			24,323

2710	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			21,443

2711	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			47,401

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

FROM TRUST FUNDS		10,402,570
TOTAL POSITIONS	118.00	
TOTAL ALL FUNDS		10,402,570

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE	2,935,170
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2712	SALARIES AND BENEFITS	POSITIONS	64.00	
	FROM GENERAL REVENUE FUND		1,567,867	
	FROM ADMINISTRATIVE TRUST FUND			1,947,643

2713	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			5,321

2714	EXPENSES			
	FROM GENERAL REVENUE FUND	329,936		
	FROM ADMINISTRATIVE TRUST FUND			375,024
	FROM FEDERAL EQUITABLE SHARING TRUST			
	FUND			51,758

SECTION 6 - GENERAL GOVERNMENT

2715	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		10,600
2716	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,936	10,418
	FROM ADMINISTRATIVE TRUST FUND		
2717	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,325	4,378
	FROM ADMINISTRATIVE TRUST FUND		
2718	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,983	14,624
	FROM ADMINISTRATIVE TRUST FUND		

TOTAL: FINANCIAL INVESTIGATIONS

FROM GENERAL REVENUE FUND	1,918,047	
FROM TRUST FUNDS		2,419,766
TOTAL POSITIONS	64.00	
TOTAL ALL FUNDS		4,337,813

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,833,313	
2719	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	49.00 857,438	2,100,704
	FROM ADMINISTRATIVE TRUST FUND		530,158
	FROM REGULATORY TRUST FUND		
2720	EXPENSES FROM GENERAL REVENUE FUND	71,819	234,415
	FROM ADMINISTRATIVE TRUST FUND		119,324
	FROM REGULATORY TRUST FUND		
2721	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		2,600
2722	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,964	4,134
	FROM ADMINISTRATIVE TRUST FUND		950
	FROM REGULATORY TRUST FUND		
2723	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,796	11,750
	FROM ADMINISTRATIVE TRUST FUND		3,062
	FROM REGULATORY TRUST FUND		

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND	940,017	
FROM TRUST FUNDS		3,007,097
TOTAL POSITIONS	49.00	
TOTAL ALL FUNDS		3,947,114

FINANCE REGULATION

	APPROVED SALARY RATE	4,821,267	
2723A	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	112.00	6,184,297
2723B	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		3,021,565

SECTION 6 - GENERAL GOVERNMENT

2723C	EXPENSES FROM REGULATORY TRUST FUND	1,195,840	
2723D	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND	2,631	
2723E	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	1,401,030	
2723F	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	40,969	
2723G	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	44,563	
2723H	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM REGULATORY TRUST FUND	7,718,442	

From the funds in Specific Appropriation 2723H, \$3,859,221 shall be held in reserve. The Office of Financial Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting release of the funds upon submission of a detailed operational work plan and spending plan.

TOTAL: FINANCE REGULATION

FROM TRUST FUNDS	19,609,337	
TOTAL POSITIONS	112.00	
TOTAL ALL FUNDS	19,609,337	

SECURITIES REGULATION

	APPROVED SALARY RATE	3,841,980	
2723I	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	5,115,578	
2723J	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ANTI-FRAUD TRUST FUND	8,966	114,279
2723K	EXPENSES FROM GENERAL REVENUE FUND FROM ANTI-FRAUD TRUST FUND	708,979	137,885
2723L	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ANTI-FRAUD TRUST FUND	4,566	31,802
2723M	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,273	
2723N	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	37,682	

TOTAL: SECURITIES REGULATION

FROM GENERAL REVENUE FUND	5,892,044	
FROM TRUST FUNDS		283,966
TOTAL POSITIONS	89.00	
TOTAL ALL FUNDS		6,176,010

SECTION 6 - GENERAL GOVERNMENT

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2724	SALARIES AND BENEFITS	POSITIONS	119.00	
	FROM GENERAL REVENUE FUND		8,294,202	
	FROM GRANTS AND DONATIONS TRUST FUND			210,104
2724A	LUMP SUM			
	GOVERNOR'S INITIATIVES			
	FROM GENERAL REVENUE FUND		2,000,000	
2725	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND		2,625,146	
	FROM GRANTS AND DONATIONS TRUST FUND			488,236
2726	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND		124,874	
2728	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		22,231	
2729	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND		30,000	
2730	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		23,648	
	FROM GRANTS AND DONATIONS TRUST FUND			4,070
2731	SPECIAL CATEGORIES			
	CHILD ABUSE PREVENTION			
	FROM GENERAL REVENUE FUND		228,180	
2732	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		50,317	
	FROM GRANTS AND DONATIONS TRUST FUND			1,274
2732A	SPECIAL CATEGORIES			
	SOFTWARE UPGRADE			
	FROM GENERAL REVENUE FUND		100,113	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		13,498,711	
	FROM TRUST FUNDS			703,684
	TOTAL POSITIONS		119.00	
	TOTAL ALL FUNDS			14,202,395

DRUG CONTROL COORDINATION

2733	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM GENERAL REVENUE FUND		411,987	
2734	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND		84,131	
2735	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		674	

SECTION 6 - GENERAL GOVERNMENT

2736	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF JUVENILE JUSTICE FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000,000
2737	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY TRIALS INITIATIVE GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .		360,611
2738	SPECIAL CATEGORIES ENFORCING UNDERAGE DRINKING LAWS - BLOCK GRANT FROM GRANTS AND DONATIONS TRUST FUND . . .		439,062
2739	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,366	
TOTAL:	DRUG CONTROL COORDINATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	499,158	1,799,673
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		2,298,831
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2740	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	4,407,640
2741	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,285,003
2742	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		10,495
2743	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		17,339
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS		5,720,477
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		5,720,477
EXECUTIVE PLANNING AND BUDGETING			
2744	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	105.00 9,173,230	
2745	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND		1,486,370
2747	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND		18,904
2748	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		1,000,000

SECTION 6 - GENERAL GOVERNMENT

Funds in Specific Appropriation 2748 are provided for the entity responsible for information technology security governance to plan and contract for information security risk analyses for all state agencies. The contract or contracts shall require identification and assessment of security risk using a uniform criteria for agency information systems, networks and devices; identification of best practices and remediation strategies; prioritization of remediation activities and recommendations for a cost effective information security remediation plan for each agency. Funds shall be contingent on the development of a uniform contract to accomplish these objectives.

2749	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,808	
2750	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	42,240	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING		
	FROM GENERAL REVENUE FUND	11,741,552	
	TOTAL POSITIONS	105.00	
	TOTAL ALL FUNDS		11,741,552

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,306,979	
2751	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM GENERAL REVENUE FUND		709,609
	FROM FLORIDA INTERNATIONAL TRADE AND		
	PROMOTION TRUST FUND		476,504
	FROM GRANTS AND DONATIONS TRUST FUND		37
	FROM TOURISM PROMOTION TRUST FUND		447,794
2752	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE		
	OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
	FROM GENERAL REVENUE FUND	549,627	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION		
	TRUST FUND		300,000
	FROM FLORIDA INTERNATIONAL TRADE AND		
	PROMOTION TRUST FUND		102,350
	FROM GRANTS AND DONATIONS TRUST FUND		750
	FROM TOURISM PROMOTION TRUST FUND		112,067
2753	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,597	
	FROM FLORIDA INTERNATIONAL TRADE AND		
	PROMOTION TRUST FUND		2,567
	FROM TOURISM PROMOTION TRUST FUND		6,121
2754	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,944	
	FROM FLORIDA INTERNATIONAL TRADE AND		
	PROMOTION TRUST FUND		2,649
	FROM TOURISM PROMOTION TRUST FUND		2,488
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,267,777	
	FROM TRUST FUNDS		1,453,327
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		2,721,104

SECTION 6 - GENERAL GOVERNMENT

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2755 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT
FROM GENERAL REVENUE FUND 79,525

2756 LUMP SUM
ECONOMIC DEVELOPMENT TOOLS
FROM GENERAL REVENUE FUND 12,820,000
FROM ECONOMIC DEVELOPMENT TRUST FUND 4,961,250

Funds in Specific Appropriation 2756 shall be allocated as follows:

From non-recurring general revenue:
Economic Development Tools..... 12,820,000

From non-recurring trust funds:
Economic Development Tools - Local Match..... 4,961,250

Funds provided in Specific Appropriation 2756 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors, and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2756 represent local match funds.

2757 SPECIAL CATEGORIES
INNOVATION INCENTIVE PROGRAM
FROM GENERAL REVENUE FUND 250,000,000

From the funds in Specific Appropriation 2757, \$80,000,000 from non-recurring general revenue is provided to the University of Miami for the Institute of Human Genomics.

2757A SPECIAL CATEGORIES
GRANTS AND AIDS - BLACK BUSINESS
INVESTMENT BOARD
FROM GENERAL REVENUE FUND 3,000,000

From the funds in Specific Appropriation 2757A, \$300,000 is provided to the Black Business Investment Board for operations and administration of the board, \$25,000 is provided to the Office of Tourism, Trade, and Economic Development for start-up costs associated with administering the Black Business Loan Program, and \$2,675,000 is provided for the Black Business Loan Program contingent on Committee Substitute for Committee Substitute for Committee Substitute for Senate Bill 2860 or similar legislation becoming law.

2757B SPECIAL CATEGORIES
HISPANIC BUSINESS INITIATIVE FUND OUTREACH
PROGRAM
FROM GENERAL REVENUE FUND 600,000

2758 SPECIAL CATEGORIES
QUICK ACTION CLOSING FUND
FROM GENERAL REVENUE FUND 45,000,000

From the funds in Specific Appropriation 2758, \$20,000,000 is provided for Project Osprey. If the business entity involved in Project Osprey decides to locate somewhere other than Florida, such funds shall be available for other Quick Action Closing projects.

2759 SPECIAL CATEGORIES
GRANTS AND AIDS - ADVOCATING INTERNATIONAL
RELATIONSHIPS
FROM GENERAL REVENUE FUND 4,134,871

A portion of the funds provided in Specific Appropriation 2759 shall be allocated as follows:

FL Assoc. of Volunteer Action/Caribbean & Americas (FAVACA). 650,000
SE Japan Association/Florida Korea Economic Coop. Comm..... 150,000
Gulf of Mexico States Accord (GoMSA) Secretariat..... 50,000
Implementation of the Haiti Initiative..... 1,000,000

SECTION 6 - GENERAL GOVERNMENT

Florida International Business Expansion Initiative.....	1,900,000
SEUS/Japan, Florida-Korea & Florida-China Association	
Conference.....	100,000

From the funds provided in Specific Appropriation 2759 for the International Business Expansion Initiative, the Office of Tourism, Trade and Economic Development may authorize funds to be used by Enterprise Florida, Inc. and grant recipients of the funds for administration of the program, not to exceed 10 percent of the funds.

2759A SPECIAL CATEGORIES
 ECONOMIC DEVELOPMENT PROJECTS
 FROM GENERAL REVENUE FUND 15,835,000

Funds in Specific Appropriation 2759A shall be allocated as follows:

Economic Development - Pasco County.....	7,500,000
Treasure Coast Education and Research Center.....	4,000,000
Exponica International 2007.....	840,000
Sacred Heart Health System, Pensacola.....	500,000
19th World Orchid Conference, Miami.....	50,000
CAMACOL/Florida BioTrade, Miami.....	50,000
Business Development Center Network, Pensacola.....	250,000
Alliance Small Business Recovery Program, Orlando.....	50,000
Florida Regional Minority Business Council Minority Business	
Exchange, Miami.....	25,000
Science Comes To Life at Metro Zoo's Dr. Wilde's World.....	50,000
Annual Florida Conference on Democracy in the Hemisphere....	420,000
FL Sub-Orbital Commercial Research & Training Center at	
Florida Institute of Technology.....	200,000
Osun's Village & the African, Caribbean Culture Arts	
Corridor.....	500,000
Office of Apprenticeship, Department of Education Career	
Training.....	300,000
Beaver Street Enterprises.....	350,000
Nassau County Shrimp Boat Cooperative.....	100,000
Florida Goodwill Association.....	500,000
City of Coral Gables Exhibition Center.....	50,000
Interamerican Development Bank.....	100,000

2760 SPECIAL CATEGORIES
 SUNSHINE STATE GAMES
 FROM GENERAL REVENUE FUND 200,000

2761 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA SPORTS
 FOUNDATION
 FROM PROFESSIONAL SPORTS DEVELOPMENT
 TRUST FUND 2,750,000

2762 SPECIAL CATEGORIES
 GRANTS AND AIDS - ENTERPRISE FLORIDA
 PROGRAM
 FROM GENERAL REVENUE FUND 7,600,000
 FROM FLORIDA INTERNATIONAL TRADE AND
 PROMOTION TRUST FUND 4,900,000

Funds in Specific Appropriation 2762 shall be allocated as follows:

From non-recurring general revenue funds:	
Expansion, Retention & Recruitment.....	3,400,000
National Marketing.....	2,100,000
Florida Trade and Exhibition Center.....	300,000
Special Needs.....	800,000
International Representation, Marketing, Research & Inward	
Investment.....	1,000,000

2763 SPECIAL CATEGORIES
 GRANTS AND AIDS - MILITARY BASE PROTECTION
 FROM GENERAL REVENUE FUND 3,000,000

Funds in Specific Appropriation 2763 shall be allocated as follows:

From non-recurring general revenue funds:	
Military Base Protection.....	2,000,000
Defense Reinvestment.....	1,000,000

SECTION 6 - GENERAL GOVERNMENT

2764	SPECIAL CATEGORIES ECONOMIC RECOVERY ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND	154,700	
2766	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM FROM GENERAL REVENUE FUND FROM TOURISM PROMOTION TRUST FUND	13,350,000	20,299,209
From the non-recurring general revenue funds in Specific Appropriation 2766, \$3,000,000 shall be contracted for an innovative tourism marketing program. This program shall provide an advertising and marketing campaign focused primarily on non-Florida residents provided by a Florida based company.			
From the non-recurring general revenue funds in Specific Appropriation 2766, \$300,000 shall be provided to the Professional Golf Association.			
2767	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	397	
2768	SPECIAL CATEGORIES FILM AND ENTERTAINMENT FROM GENERAL REVENUE FUND	753,296	
Funds in Specific Appropriation 2768 shall be allocated as follows:			
From non-recurring general revenue funds:			
	Film and Entertainment - Operations.....	753,296	
2769	SPECIAL CATEGORIES GRANTS AND AIDS - BROWNFIELDS REDEVELOPMENT PROJECT FROM GENERAL REVENUE FUND FROM ECONOMIC DEVELOPMENT TRUST FUND	950,000	237,500
2771	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM GENERAL REVENUE FUND	7,000,000	
Funds in Specific Appropriation 2771 shall be allocated as follows:			
	Operations.....	3,000,000	
	Innovative Education Programs and Space Business Development	4,000,000	
2772	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND FROM ECONOMIC DEVELOPMENT TRUST FUND	400,000	900,000
2773	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND	4,200,000	
Funds in Specific Appropriation 2773 from non-recurring general revenue shall be allocated as follows:			
From non-recurring general revenue funds:			
	Defense Infrastructure.....	1,500,000	
	Rural Infrastructure.....	2,700,000	
Funds in Specific Appropriation 2773 for rural infrastructure grants shall be awarded pursuant to section 288.0655, Florida Statutes.			
2774	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND	6,021,030	25,400,000

SECTION 6 - GENERAL GOVERNMENT

Funds in Specific Appropriations 2774 from non-recurring general revenue shall be allocated as follows:

Mayport Ferry Operation.....	396,030
Tampa Bay Riverwalk.....	2,000,000
City of South Miami Trolley System.....	25,000
Watson Island Transportation Improvements.....	500,000
Construction of Fire Station #5/Community Medical Facility - City of Port Orange.....	750,000
Tom Adams National Training for Rowing.....	1,500,000
Fernandina Beach/Amelia Island Airport Runway 13-31 Repairs.....	750,000
City of Coral Gables New Trolley Depot.....	100,000

A portion of the funds in Specific Appropriation 2774 from the Economic Development Transportation Trust Fund shall be allocated as follows:

Whiting Aviation/Commerce Park - Phase I.....	2,500,000
Utility Under-grounding SR 595/SR 562.....	1,100,000
Pedestrian Safety Improvements and Streetscaping of Temple Terrace Redevelopment Area.....	1,000,000
Pedestrian Bridge - Bullard Parkway, Hillsborough.....	1,000,000
St. Lucie County International Airport.....	1,500,000
Las Olas Streetscape.....	1,300,000
Railroad Quiet Zone, Baldwin.....	250,000
SR 78 Corridor Improvements - R/W Acquisition.....	3,000,000
George King Boulevard-Port of Canaveral.....	2,000,000
I-95 Interchange at Matanzas Woods - Palm Coast.....	500,000
Intersection Improvements, Fairbanks Road and Pennsylvania Avenue, City of Winter Park.....	1,250,000

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS	
FROM GENERAL REVENUE FUND	375,098,819
FROM TRUST FUNDS	59,447,959

TOTAL ALL FUNDS	434,546,778
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HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,697,422	
2775 SALARIES AND BENEFITS	POSITIONS	302.00
FROM GENERAL REVENUE FUND		5,269
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		14,316,501
FROM GRANTS AND DONATIONS TRUST FUND . . .		124,880
FROM LAW ENFORCEMENT TRUST FUND		139,996
2776 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		96,785
FROM GRANTS AND DONATIONS TRUST FUND . . .		50,000
2777 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,140,301
FROM GRANTS AND DONATIONS TRUST FUND . . .		51,863
FROM LAW ENFORCEMENT TRUST FUND		7,516
2778 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		344,126
2779 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	18,746	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		189,439
2780 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		178,899
2781 SPECIAL CATEGORIES		
PAYMENT TO OUTSIDE CONTRACTOR		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		569,191

SECTION 6 - GENERAL GOVERNMENT

2782	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		282,903
2783	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		80,992
2784	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	955,045	1,052,721
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	979,060	18,626,113
	FROM TRUST FUNDS		
	TOTAL POSITIONS	302.00	19,605,173
	TOTAL ALL FUNDS		
PROGRAM: FLORIDA HIGHWAY PATROL			
HIGHWAY SAFETY			
	APPROVED SALARY RATE	102,835,986	
2785	SALARIES AND BENEFITS POSITIONS 2,357.00 FROM GENERAL REVENUE FUND	122,448,198	31,265,478
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		256,624
	FROM GAS TAX COLLECTION TRUST FUND		116,405
	FROM GRANTS AND DONATIONS TRUST FUND . . .		363,407
	FROM LAW ENFORCEMENT TRUST FUND		
2786	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,500	11,876,469
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		103,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		345,000
	FROM LAW ENFORCEMENT TRUST FUND		
2787	EXPENSES FROM GENERAL REVENUE FUND	1,926,443	7,666,866
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		793,726
	FROM GRANTS AND DONATIONS TRUST FUND . . .		94,533
	FROM LAW ENFORCEMENT TRUST FUND		193,673
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		
2788	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	169,331	1,258,324
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		947,410
	FROM GRANTS AND DONATIONS TRUST FUND . . .		590,042
	FROM LAW ENFORCEMENT TRUST FUND		263,100
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		
2789	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,711,779	7,794,569
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
From the funds in Specific Appropriation 2789, \$3,000,000 from the Highway Safety Operating Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law.			
2790	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,500,000
2791	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	144,997	1,321,172
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		92,896
	FROM LAW ENFORCEMENT TRUST FUND		

SECTION 6 - GENERAL GOVERNMENT

2792	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,628,579	10,628,628
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		20,250
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
2793	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND .		150,000
2794	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND .		325,995
2795	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,594,250	1,082,636
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2796	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,074,060	741,418
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		15,600
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
2797	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .		325,995
2798	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,131,681
2799	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,581,942
2799A	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		400,000
2799B	FIXED CAPITAL OUTLAY NEW FLORIDA HIGHWAY PATROL STATION - PINELLAS PARK, PINELLAS COUNTY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,376,000
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND	134,720,137	87,622,839
	FROM TRUST FUNDS		
	TOTAL POSITIONS	2,357.00	222,342,976
	TOTAL ALL FUNDS		

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,805,138	
2800	SALARIES AND BENEFITS POSITIONS	27.00	
	FROM GENERAL REVENUE FUND	2,350,603	108,504
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2801	EXPENSES FROM GENERAL REVENUE FUND	192,102	98,315
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2802	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	8,000	
2803	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	19,838	
2804	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,135	

SECTION 6 - GENERAL GOVERNMENT

2805	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,790	5,000
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,822	3,981
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2807	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	20,315	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,647,605	215,800
	FROM TRUST FUNDS		
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		2,863,405

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

	APPROVED SALARY RATE	36,701,460	
2808	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	1,316.00 484,665	51,115,341
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		6,371
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
2809	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		910,118
	FROM GRANTS AND DONATIONS TRUST FUND . . .		59,850
2810	EXPENSES FROM GENERAL REVENUE FUND	49,082	13,364,840
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		56,610
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
2811	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	55,720	62,236
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		106,856
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
2812	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		218,900
2813	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		698,000
2814	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,540,953

From the funds in Specific Appropriation 2814, the Department of Highway Safety and Motor Vehicles shall print and distribute the Official Florida Driver Handbook, 2008 Edition. The publication of this document shall occur without the use of advertisements.

2815	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,200,000
2816	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,103,179

SECTION 6 - GENERAL GOVERNMENT

2817	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM GENERAL REVENUE FUND	588,065	9,789,461
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2818	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		732,210
2819	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		95,519
2820	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		6,295,000
2820A	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		587,500
TOTAL:	DRIVER LICENSURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,177,532	87,942,944
	TOTAL POSITIONS	1,316.00	
	TOTAL ALL FUNDS		89,120,476
MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE			
	APPROVED SALARY RATE	1,569,861	
2821	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	56.00	2,238,935
2822	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	2,367	282,018
2823	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,150
2824	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		30,847
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,367	2,556,950
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		2,559,317
IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
	APPROVED SALARY RATE	6,883,246	
2825	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	217.00	8,884,504 518,976 96,859
2826	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .		630,412 182,550 700,917
2827	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	31,477	1,542,549

SECTION 6 - GENERAL GOVERNMENT

FROM DRIVING UNDER THE INFLUENCE (DUI)	
SCHOOL COORDINATION TRUST FUND	119,226
FROM GRANTS AND DONATIONS TRUST FUND	1,039,862

From the funds in Specific Appropriation 2827, \$500,000 in non-recurring funds from the Highway Safety Operating Trust Fund is provided for the American Bikers Aiming Toward Education of Florida, Inc. for motorcycle safety education.

2828	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,950	
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND	7,730	
	FROM GRANTS AND DONATIONS TRUST FUND	405,428	
2829	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	202,353	
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND	10,000	
2830	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	115,126	
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND	4,407	
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS		
	FROM GENERAL REVENUE FUND	31,477	
	FROM TRUST FUNDS		14,470,849
	TOTAL POSITIONS	217.00	
	TOTAL ALL FUNDS		14,502,326

MOBILE HOME COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	1,232,953	
2831	SALARIES AND BENEFITS	POSITIONS	38.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,678,717
2832	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		151,504
2833	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,000
2834	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,403
2835	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		24,934
TOTAL:	MOBILE HOME COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS		1,867,558
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		1,867,558

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

	APPROVED SALARY RATE	12,618,696	
2836	SALARIES AND BENEFITS	POSITIONS	413.00
	FROM GENERAL REVENUE FUND	93,549	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		14,148,660
	FROM GAS TAX COLLECTION TRUST FUND		2,994,638
2837	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		160,274
	FROM GAS TAX COLLECTION TRUST FUND		11,438
	FROM GRANTS AND DONATIONS TRUST FUND		40,000
2838	EXPENSES		
	FROM GENERAL REVENUE FUND	11,672	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,862,409

SECTION 6 - GENERAL GOVERNMENT

	FROM GAS TAX COLLECTION TRUST FUND	558,948	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	170,000	
2839	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO SCHOOLS - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . .	10,500,000	
2840	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . .	6,120,000	
2841	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO CITIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . .	4,880,000	
2842	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .	92,664	
	FROM GAS TAX COLLECTION TRUST FUND	5,001	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	80,000	
2843	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND .	245,000	
2844	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND .	285,000	
2845	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .	268,746	
	FROM GAS TAX COLLECTION TRUST FUND	3,040	
2846	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .	2,109,750	
2847	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND .	12,557,631	
2848	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .	226,463	
	FROM GAS TAX COLLECTION TRUST FUND	44,527	
2849	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	83,163	
2850	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	143,350	
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES FROM GENERAL REVENUE FUND	105,221	
	FROM TRUST FUNDS		59,590,702
	TOTAL POSITIONS	413.00	
	TOTAL ALL FUNDS		59,695,923
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	2,232,466	
2851	SALARIES AND BENEFITS	POSITIONS	40.00
	FROM GENERAL REVENUE FUND	151,887	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,805,665

SECTION 6 - GENERAL GOVERNMENT

2852	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		40,000
2853	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	2,667	172,560
2854	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		75,323
2855	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		4,659
2856	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		23,718
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	154,554	3,121,925
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		3,276,479

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,079,761	
2857	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .	191.00	10,534,702 811
2858	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .		1,642,208 8,830
2859	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM GAS TAX COLLECTION TRUST FUND FROM LAW ENFORCEMENT TRUST FUND	2,337,860	5,599,531 213,265 3,752
2860	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		355,528
2861	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM GAS TAX COLLECTION TRUST FUND	189,159	1,196,289 17,333
2862	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		45,547
2863	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		6,482,089
2864	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,902,527
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,527,019	29,002,412
	TOTAL POSITIONS	191.00	
	TOTAL ALL FUNDS		31,529,431

SECTION 6 - GENERAL GOVERNMENT

LEGISLATIVE BRANCH

SENATE

2865	LUMP SUM		
	SENATE		
	FROM GENERAL REVENUE FUND	40,135,503	

HOUSE OF REPRESENTATIVES

2866	LUMP SUM		
	HOUSE		
	FROM GENERAL REVENUE FUND	62,769,245	

LEGISLATIVE SUPPORT SERVICES

2866A	LUMP SUM		
	TAXATION AND BUDGET REFORM COMMISSION		
	FROM GENERAL REVENUE FUND	1,600,000	
2866B	LUMP SUM		
	FLORIDA ENERGY COMMISSION		
	FROM GENERAL REVENUE FUND	624,582	
2867	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - SENATE		
	FROM GENERAL REVENUE FUND	25,641,919	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		950,883
	FROM LEGISLATIVE LOBBYIST REGISTRATION		
	TRUST FUND		143,052
2868	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - HOUSE		
	FROM GENERAL REVENUE FUND	25,641,917	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		950,883
	FROM LEGISLATIVE LOBBYIST REGISTRATION		
	TRUST FUND		143,055
2869	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	270,398	
	FROM LEGISLATIVE LOBBYIST REGISTRATION		
	TRUST FUND		372
TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	53,778,816	
	FROM TRUST FUNDS		2,188,245
	TOTAL ALL FUNDS		55,967,061

ADMINISTRATIVE PROCEDURES COMMITTEE

2870	LUMP SUM		
	ADMINISTRATIVE PROCEDURES		
	FROM GENERAL REVENUE FUND	1,417,494	
2871	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,697	
TOTAL:	ADMINISTRATIVE PROCEDURES COMMITTEE		
	FROM GENERAL REVENUE FUND	1,419,191	
	TOTAL ALL FUNDS		1,419,191

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

2872	LUMP SUM		
	LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL		
	RELATIONS		
	FROM GENERAL REVENUE FUND	929,809	

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2873	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,044	
TOTAL:	INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON FROM GENERAL REVENUE FUND	930,853	
	TOTAL ALL FUNDS		930,853
OFFICE OF PUBLIC COUNSEL			
2874	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	3,222,597	
2875	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	28,692	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	3,251,289	
	TOTAL ALL FUNDS		3,251,289
ETHICS, COMMISSION ON			
2876	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		135,465
2877	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,662,456	
2878	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	44,145	
2879	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	3,026	261
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,709,627	135,726
	TOTAL ALL FUNDS		2,845,353
NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS			
2880	EXPENSES FROM GENERAL REVENUE FUND	80,812	
PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF			
2881	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND	10,078,556	
2882	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	29,448	

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TOTAL: PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF FROM GENERAL REVENUE FUND	10,108,004
TOTAL ALL FUNDS	10,108,004

AUDITOR GENERAL

2883 LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	44,674,303
2884 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	72,086
TOTAL: AUDITOR GENERAL FROM GENERAL REVENUE FUND	44,746,389
TOTAL ALL FUNDS	44,746,389

AUDITING COMMITTEE

2885 LUMP SUM AUDITING COMMITTEE FROM GENERAL REVENUE FUND	427,852
2886 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	522
TOTAL: AUDITING COMMITTEE FROM GENERAL REVENUE FUND	428,374
TOTAL ALL FUNDS	428,374

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE	18,416,250	
2887 SALARIES AND BENEFITS FROM OPERATING TRUST FUND	440.00	26,152,135
2888 OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		748,296
2889 EXPENSES FROM OPERATING TRUST FUND		7,175,355

From the funds provided in Specific Appropriation 2889, the Department of Lottery is directed to continue to develop a plan to consolidate its lease of office space where economical and sublet excess office and warehouse space to suitable tenants. In addition, the department shall continue to report its progress, at least annually, to the President of the Senate, the Speaker of the House of Representatives, the Office of Program Policy Analysis and Government Accountability, and the Joint Legislative Auditing Committee.

From the funds in Specific Appropriation 2889, up to \$250,000 shall be transferred to the Office of Program Policy Analysis and Government Accountability (OPPAGA) to conduct a performance review of the Department of Lottery's marketing program. The purpose of the review is to determine the program's effectiveness and efficiency of expending lottery proceeds for marketing in order to maximize education funding. The review shall include demographics of the Lottery's historical marketing and promotion expenditures, including marketing media, geographic media exposure, and demographic focus of funds disbursed. OPPAGA shall research marketing strategies of other state lotteries to assess alternative marketing strategies that might be applicable to the Florida Lottery.

The review shall assess the impact of the Lottery's use of

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licensed-property games as a promotional tool, the cost-benefit of their use of licensed logos, the methodology used for the contractual provisions, and results of a geographic survey of customer response to over-all game choices.

The review shall also assess the impact of the Lottery's participation in sponsorship events to promote the Florida Lottery, the cost-benefit of this participation, and a review of the detailed methodologies of the contractual provisions currently in place at the Florida Lottery.

OPPAGA may contract with a private entity to conduct or assist with the review. OPPAGA shall submit a report on the review with the findings and recommendations to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor by March 1, 2008.

2890	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	2,500
2890A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND	100,000
2891	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	3,500,000
2892	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND	56,000,000

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2892 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2893	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND	34,869,453
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From the funds in Specific Appropriation 2893, the Department of Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive gambling program.

2894	SPECIAL CATEGORIES ONLINE GAMES CONTRACT FROM OPERATING TRUST FUND	26,453,210
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The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2894 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2894 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2895	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND	2,500,000
2896	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	303,214

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2897 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 23,400

2898 SPECIAL CATEGORIES
TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST
FUND
FROM OPERATING TRUST FUND 3,000,000

From the funds in Specific Appropriation 2898, \$2,000,000 is provided to transfer unencumbered funds remaining in the Operating Trust Fund at the end of Fiscal Year 2006-2007. In accordance with section 24.121(4), Florida Statutes, and upon the completion of the annual financial statement audit for the period ending June 30, 2007, the department shall transfer the unencumbered cash balance in the Operating Trust Fund to the Educational Enhancement Trust Fund. If the unencumbered cash balance is less than \$2,000,000, the remaining budget authority shall revert to the Operating Trust Fund. In the event the June 30, 2007, unencumbered cash balance exceeds \$2,000,000, the department shall submit a budget amendment in accordance with chapter 216, Florida Statutes, and upon approval, transfer the remaining balance.

2899 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 177,149

TOTAL: PROGRAM: LOTTERY OPERATIONS
FROM TRUST FUNDS 161,004,712

TOTAL POSITIONS 440.00
TOTAL ALL FUNDS 161,004,712

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,088,412

2900 SALARIES AND BENEFITS POSITIONS 93.50
FROM GENERAL REVENUE FUND 496,000
FROM ADMINISTRATIVE TRUST FUND 6,313,501

2901 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 18,720
FROM ADMINISTRATIVE TRUST FUND 8,700

2902 EXPENSES
FROM GENERAL REVENUE FUND 79,010
FROM ADMINISTRATIVE TRUST FUND 878,375

2903 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 4,000
FROM ADMINISTRATIVE TRUST FUND 27,070

2903A LUMP SUM
COUNCIL ON EFFICIENT GOVERNMENT POSITIONS 5.00
FROM GENERAL REVENUE FUND 625,000

2904 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ADMINISTRATIVE TRUST FUND 14,548

2905 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 500,000
FROM ADMINISTRATIVE TRUST FUND 99,940

From the funds in Specific Appropriation 2905, \$500,000 from the General Revenue Fund is provided for a feasibility study of the state's purchasing system, MyFloridaMarketPlace, and the state's human resource

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system, People First. The study shall include a comparative report that shows the results of criteria analyzed such as costs, benefits, risks, security, resources required and organizational impact. The study and its recommendations shall be provided to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives no later than February 1, 2008.

2906	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND		200,016
2907	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		40,473
2908	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM GENERAL REVENUE FUND	500,000	
2908A	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	25,000	
2909	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND		45,470
2910	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,228	35,371
2912	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND		455,714
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,249,958	8,119,178
	TOTAL POSITIONS	98.50	
	TOTAL ALL FUNDS		10,369,136
STATE EMPLOYEE LEASING			
	APPROVED SALARY RATE	428,736	
2913	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	6.00	633,585
2914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		2,353
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS		635,938
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		635,938
PROGRAM: FACILITIES PROGRAM			
FACILITIES MANAGEMENT			
	APPROVED SALARY RATE	10,133,789	
2915	SALARIES AND BENEFITS FROM SUPERVISION TRUST FUND	309.50	13,599,803
2916	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		17,000
2917	EXPENSES FROM SUPERVISION TRUST FUND		4,795,437

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2917A	AID TO LOCAL GOVERNMENTS GRANT AND AIDS - DEBT SERVICE PAYMENT FROM GENERAL REVENUE FUND	6,000,000
2918	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND	86,500
From the funds in Specific Appropriation 2915, 2917, and 2918, five positions, 272,500 in rate and \$354,250 is appropriated for the purpose of providing financial analysis and strategic planning of the Florida Facilities Pool and leased space.		
2919	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND	5,849,568
2920	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND	7,812,457
2921	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,246,098
2922	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,315,160
2923	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM OPERATING TRUST FUND	1,484,147
Funds provided in Specific Appropriation 2923 shall be placed in reserve until the department submits an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.		
2924	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	382,949
2925	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	18,037,025
2926	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	121,460
2927	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
2928	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SUPERVISION TRUST FUND	414,373
2930	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	6,200

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2931	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND		1,882,715
2932	FIXED CAPITAL OUTLAY ENVIRONMENTAL PROJECTS - DMS MGD FROM SUPERVISION TRUST FUND		301,850
2933	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM PUBLIC FACILITIES FINANCING TRUST FUND FROM SUPERVISION TRUST FUND		10,000,000 3,554,579
2933A	FIXED CAPITAL OUTLAY OLD CAPITOL RENOVATION - DMS MGD FROM GENERAL REVENUE FUND	915,000	
2934	FIXED CAPITAL OUTLAY DEBT SERVICE FROM GENERAL REVENUE FUND FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	4,365,000	29,955,834
2934A	FIXED CAPITAL OUTLAY DEBT SERVICE NEW ISSUES FROM GENERAL REVENUE FUND	750,000	
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,030,000	100,913,155
	TOTAL POSITIONS	309.50	
	TOTAL ALL FUNDS		112,943,155

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2935 through 2940 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2007-2008 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	563,721	
2935	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND . .	11.00	892,786
2936	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . .		239,284
2937	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . .		50,284
2938	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . .		1,041
2939	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . .		4,328
2940	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ARCHITECTS INCIDENTAL TRUST FUND . .		33,951

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2941	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND . .			700,000
TOTAL: BUILDING CONSTRUCTION				
	FROM TRUST FUNDS			1,921,674
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			1,921,674

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE	765,084		
2942	SALARIES AND BENEFITS FROM BUREAU OF AIRCRAFT TRUST FUND	POSITIONS	15.00	1,024,083
2943	OTHER PERSONAL SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND			39,420
2944	EXPENSES FROM GENERAL REVENUE FUND FROM BUREAU OF AIRCRAFT TRUST FUND		2,470	1,352,289
2945	OPERATING CAPITAL OUTLAY FROM BUREAU OF AIRCRAFT TRUST FUND			551,200
2946	SPECIAL CATEGORIES CONTRACTED SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND			12,910
2947	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BUREAU OF AIRCRAFT TRUST FUND			1,345
2948	SPECIAL CATEGORIES SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE AND REPAIRS FROM BUREAU OF AIRCRAFT TRUST FUND			93,900
2949	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM BUREAU OF AIRCRAFT TRUST FUND			5,901
2950	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM BUREAU OF AIRCRAFT TRUST FUND			16,229
TOTAL: AIRCRAFT MANAGEMENT				
	FROM GENERAL REVENUE FUND		2,470	
	FROM TRUST FUNDS			3,097,277
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			3,099,747

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	172,201		
2951	SALARIES AND BENEFITS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	POSITIONS	5.00	233,557
2952	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			63,679
2953	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			6,379

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2954	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,009
2955	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,966
2956	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			12,561
TOTAL: FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS				319,151
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			319,151

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	423,322		
2957	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	8.00	701,470
2958	EXPENSES FROM OPERATING TRUST FUND			145,237
2959	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			232
2960	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			2,715
2961	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,541
2962	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			650,000
2963	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND			262,500
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS				1,765,695
	TOTAL POSITIONS	8.00		
	TOTAL ALL FUNDS			1,765,695

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	3,051,334		
2964	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS	61.00 959,777	3,050,680
2965	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		8,956	35,000
2966	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		365,869	402,987

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2967	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,300	
	FROM OPERATING TRUST FUND		25,859

2968	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	207	
	FROM OPERATING TRUST FUND		319,267

Funds provided in Specific Appropriation 2968 includes \$228,000 from the Operating Trust Fund to continue staff augmentation for the MyFloridaMarketPlace team. Of the funds provided, \$160,000 shall be held in reserve contingent on the department's business case that demonstrates a need to continue augmentation after August 15, 2007. The department may request release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2969	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,938	
	FROM OPERATING TRUST FUND		5,249

2970	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM OPERATING TRUST FUND		120,000

2971	SPECIAL CATEGORIES		
	WEB-BASED E-PROCUREMENT SYSTEM		
	FROM OPERATING TRUST FUND		15,457,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2971 in the event revenues available for payment under the MyFloridaMarketPlace contract exceed the amount of budget authority appropriated.

2972	SPECIAL CATEGORIES		
	PURCHASING BILLING AND COLLECTION CONTRACT		
	FROM OPERATING TRUST FUND		537,050

2973	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	57,000	

2974	SPECIAL CATEGORIES		
	PRIVATE PRISONS - MAINTENANCE AND REPAIR		
	REIMBURSEMENT		
	FROM OPERATING TRUST FUND		329,588

2975	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,528	
	FROM OPERATING TRUST FUND		17,692

2976	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	12,764	
	FROM OPERATING TRUST FUND		1,519,959

TOTAL:	PURCHASING OVERSIGHT		
	FROM GENERAL REVENUE FUND	1,463,339	
	FROM TRUST FUNDS		21,820,331
	TOTAL POSITIONS	61.00	
	TOTAL ALL FUNDS		23,283,670

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE	732,469
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2977	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM OPERATING TRUST FUND			1,004,702

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2978	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		4,000
2979	EXPENSES FROM OPERATING TRUST FUND		194,773
2980	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		56,428
2981	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		1,683
2982	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		7,074
2983	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND		66,271
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS		1,334,931
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		1,334,931

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

	APPROVED SALARY RATE	2,571,234	
2984	SALARIES AND BENEFITS	POSITIONS	44.00
	FROM GENERAL REVENUE FUND		402,649
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		3,042,633

Funds in Specific Appropriations 2984 through 2997 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$397.40
OPS	\$131.10
Justice Administrative Commission	\$286.40
State Court System	\$247.88
County Health Department	\$286.40

2985	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . .		10,000
2986	EXPENSES FROM GENERAL REVENUE FUND	156,148	
	FROM OPERATING TRUST FUND		107,426
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		381,362
2987	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND . .		5,000
2988	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	95,320	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		47,032
2989	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	685	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		3,812
2990	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . .		196,000

SECTION 6 - GENERAL GOVERNMENT

2991	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND	1,835,957	
2992	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	55,145	
2993	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE PERSONNEL SYSTEM TRUST FUND . .		6,283
2994	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND . .	2,175	15,142
2995	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . .		44,153,424
2996	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM GENERAL REVENUE FUND	17,000	
2997	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND . .	29,051	141,014
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,594,130	48,109,128
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		50,703,258
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	1,786,101	
2998	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	30.00	574,890 20,523 1,844,548 26,861
2999	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		2,500 2,500
3000	EXPENSES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		90,535 3,299 566,116 5,189
3001	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		67,482 40,599
3002	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		8,026

SECTION 6 - GENERAL GOVERNMENT

3003	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND	383,366	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	678,321	
3004	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	21,000,000	
3005	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	73,864	
3006	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND	4,196	
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	700	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	13,286	
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	349	
3007	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	25,000	
3008	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	786,443	
3009	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,174	
3010	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND	5,101	
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	356	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	15,172	
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	170	
3011	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PRETAX BENEFITS TRUST FUND	87,705	
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	8,099	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	195,690	
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	15,006	
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS	26,550,066	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS	26,550,066	
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	7,696,361	
3012	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	9,673,044	194.00

SECTION 6 - GENERAL GOVERNMENT

FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	135,101
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	658,165
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	39,768

Funds in Specific Appropriations 3012 through 3021 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

3013	OTHER PERSONAL SERVICES	
	FROM OPERATING TRUST FUND	6,029
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	100
3014	EXPENSES	
	FROM OPERATING TRUST FUND	3,147,560
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	14,133
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	61,303
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	11,370
3015	OPERATING CAPITAL OUTLAY	
	FROM OPERATING TRUST FUND	179,697
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	4,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	2,500
3016	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM OPERATING TRUST FUND	49,162
3017	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	37,000
	FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND	14,766
	FROM OPERATING TRUST FUND	3,594,702
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	79,100
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	25,000
3018	SPECIAL CATEGORIES	
	OVERTIME	
	FROM OPERATING TRUST FUND	133,000
3019	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM OPERATING TRUST FUND	48,302
3020	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM OPERATING TRUST FUND	173,475
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	100
3021	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM OPERATING TRUST FUND	70,509
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	729
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	4,797
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	290

SECTION 6 - GENERAL GOVERNMENT

3022	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND		139,169
3023	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	743,000	
3024	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	12,760,000	
3025	PENSIONS AND BENEFITS SPECIAL PENSIONS AND RELIEF ACTS FROM GENERAL REVENUE FUND	3,864	
3026	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	1,380,000	
3027	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	2,600	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,926,464	18,265,871
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		33,192,335
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
	APPROVED SALARY RATE	3,913,167	
3028	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	75.00	5,239,303
3029	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		31,995
3030	EXPENSES FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND	1,300	920,973 622,829
3031	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		52,708,984
3032	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		20,299,648
3033	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		100,000
3033A	SPECIAL CATEGORIES GRANTS AND AIDS - LEON COUNTY EMERGENCY COMMUNICATIONS CENTER FROM GENERAL REVENUE FUND	1,000,000	

SECTION 6 - GENERAL GOVERNMENT

3034	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		127,549,588
3035	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		2,676,321 64,000
3036	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		6,944
3037	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		50,000
3038	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		29,783
3039	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		1,316,147
TOTAL:	TELECOMMUNICATIONS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	1,001,300	211,616,515

WIRELESS SERVICES

	APPROVED SALARY RATE	1,125,421	
3040	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	17.00 381,616	190,543 907,695
3041	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	4,000	
3042	EXPENSES FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	22,400	14,011 445,805
3043	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	2,000	20,000
3044	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	410	341 683

SECTION 6 - GENERAL GOVERNMENT

3045	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		20,000
3046	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		18,220,000
3047	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	1,788	893 4,102
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	412,214	19,824,073
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		20,236,287

INFORMATION SERVICES

	APPROVED SALARY RATE	2,884,287	
3048	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM WORKING CAPITAL TRUST FUND	51.00 665,340	3,180,186

From the funds provided in Specific Appropriation 3048, 3050 and 3058 from the General Revenue Fund, 5 positions, associated salary rate of \$42,577, \$445,924 in Salaries and Benefits, \$133,822 in Expenses and \$2,005 in Special Categories - Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract are provided for the purpose of continuing the Office of Information Security. Should Senate Bill 1974, House Bill 1557, or similar legislation become law which provides an appropriation for the Office of Information Security, then this appropriation shall not take effect.

3049	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		505,854
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The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriations 3049, 3050, 3052, 3055 and 3056 from the Working Capital Trust Fund, in order to provide services to user agencies. Budget amendment requests must be justified with signed service level agreements with the user agencies.

3050	EXPENSES FROM GENERAL REVENUE FUND FROM WORKING CAPITAL TRUST FUND	155,465	3,419,081
3051	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		241,988
3052	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND		3,304,899
3053	SPECIAL CATEGORIES STATE PORTAL DEVELOPMENT FROM GENERAL REVENUE FUND	363,000	
3054	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM WORKING CAPITAL TRUST FUND	118	9,512

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3055	SPECIAL CATEGORIES APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND		500,000
3056	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND		1,731,726
3057	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND		647,030
3058	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,949	
	FROM WORKING CAPITAL TRUST FUND		18,074
3059	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM WORKING CAPITAL TRUST FUND		1,000
TOTAL:	INFORMATION SERVICES FROM GENERAL REVENUE FUND	1,186,872	
	FROM TRUST FUNDS		13,559,350
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		14,746,222

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	2,226,435	
3060	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	35.00 1,637,583	
	POSITIONS FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		1,269,805
3061	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	9,277	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		55,863
3062	EXPENSES FROM GENERAL REVENUE FUND	37,587	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		386,732
3063	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	7,399	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,721
3064	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	49,293	
3065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,833	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		3,833
3066	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	51,314	
3067	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,953	

SECTION 6 - GENERAL GOVERNMENT

	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		6,166
3068	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	22,630	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		17,498
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND	1,826,869	
	FROM TRUST FUNDS		1,745,618
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		3,572,487

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,684,491	
3069	SALARIES AND BENEFITS	POSITIONS	67.00
	FROM GENERAL REVENUE FUND	2,857,273	
	FROM OPERATING TRUST FUND		836,401
3070	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	37,800	
	FROM OPERATING TRUST FUND		77,040
3071	EXPENSES		
	FROM GENERAL REVENUE FUND	448,980	
	FROM OPERATING TRUST FUND		134,184
3072	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,736	
3073	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	1,041,030	
	FROM OPERATING TRUST FUND		282,326
3074	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,506	
	FROM OPERATING TRUST FUND		36,000
3075	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,144	
	FROM OPERATING TRUST FUND		2,207
3076	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,600	
	FROM OPERATING TRUST FUND		5,705
3077	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM OPERATING TRUST FUND		143,896
TOTAL:	HUMAN RELATIONS		
	FROM GENERAL REVENUE FUND	4,445,069	
	FROM TRUST FUNDS		1,517,759
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		5,962,828

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE	5,689,069
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SECTION 6 - GENERAL GOVERNMENT

3078	SALARIES AND BENEFITS	POSITIONS	70.00	
	FROM OPERATING TRUST FUND			7,204,237
3079	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			319,242
3080	EXPENSES			
	FROM OPERATING TRUST FUND			1,216,145
3081	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			142,375
3082	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			200,021
3083	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			16,461
3084	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			28,154
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES				
	FROM TRUST FUNDS			9,126,635
	TOTAL POSITIONS	70.00		
	TOTAL ALL FUNDS			9,126,635
PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF				
COMPENSATION CLAIMS				
	APPROVED SALARY RATE		10,240,596	
3085	SALARIES AND BENEFITS	POSITIONS	199.00	
	FROM OPERATING TRUST FUND			13,346,972
3086	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			230,000
3087	EXPENSES			
	FROM OPERATING TRUST FUND			3,257,918
3088	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			28,796
3089	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			1,144,549
3090	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			105,651
3091	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND			2,500
3092	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCE SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			81,256
3092A	FIXED CAPITAL OUTLAY			
	REMODELING - STATE OFFICE BUILDING - DMS			
	MGD			
	FROM OPERATING TRUST FUND			1,154,914

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF		
COMPENSATION CLAIMS		
FROM TRUST FUNDS		19,352,556
TOTAL POSITIONS	199.00	
TOTAL ALL FUNDS		19,352,556

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 3129, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3093	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	49,750	
3094	EXPENSES		
	FROM GENERAL REVENUE FUND	128,250	
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		75,000
	FROM FEDERAL EQUITABLE SHARING TRUST		
	FUND		345,000
3095	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL EQUITABLE SHARING TRUST		
	FUND		100,000
3096	SPECIAL CATEGORIES		
	ACCOUNTING SERVICES		
	FROM FEDERAL EQUITABLE SHARING TRUST		
	FUND		10,000
3097	SPECIAL CATEGORIES		
	PROJECTS, CONTRACTS AND GRANTS		
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		5,000,000
3098	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL EQUITABLE SHARING TRUST		
	FUND		50,000
3099	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL EQUITABLE SHARING TRUST		
	FUND		20,000
TOTAL: DRUG INTERDICTION AND PREVENTION			
	FROM GENERAL REVENUE FUND	198,000	
	FROM TRUST FUNDS		5,600,000
	TOTAL ALL FUNDS		5,798,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE	3,246,176
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SECTION 6 - GENERAL GOVERNMENT

3100	SALARIES AND BENEFITS	POSITIONS	93.00	
	FROM GENERAL REVENUE FUND		3,179,983	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .			1,056,809
3101	OTHER PERSONAL SERVICES			
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .			118,172
3102	EXPENSES			
	FROM GENERAL REVENUE FUND		7,038,882	
From the funds in Specific Appropriation 3102, \$2,300,000 in non-recurring general revenue is provided to reimburse Florida National Guard service members for the life insurance payments that are deducted from their military salaries for Service Member's Group Life Insurance, obtained through the United States Department of Defense.				
3103	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		188,930	
3104	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		111,322	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .			113,678
3105	SPECIAL CATEGORIES			
	NATIONAL GUARD TUITION ASSISTANCE			
	FROM GENERAL REVENUE FUND		3,481,900	
3106	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		372,000	
3107	SPECIAL CATEGORIES			
	MAINTENANCE AND OPERATIONS CONTRACTS			
	FROM GENERAL REVENUE FUND		190,000	
3108	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .			48,850
3109	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		28,169	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .			9,549
3109A	FIXED CAPITAL OUTLAY			
	SMALL CONSTRUCTION PROJECTS - CAMP			
	BLANDING JOINT TRAINING CENTER, FLORIDA			
	FROM GENERAL REVENUE FUND		377,000	
3110	FIXED CAPITAL OUTLAY			
	FLORIDA READINESS CENTERS REVITALIZATION			
	PLAN - STATEWIDE			
	FROM GENERAL REVENUE FUND		11,338,394	
3110A	FIXED CAPITAL OUTLAY			
	RENOVATION AND REPAIR YOUTH CHALLENGE,			
	CAMP BLANDING JOINT TRAINING CENTER,			
	FLORIDA			
	FROM GENERAL REVENUE FUND		525,000	
TOTAL:	MILITARY READINESS AND RESPONSE			
	FROM GENERAL REVENUE FUND		26,831,580	
	FROM TRUST FUNDS			1,347,058
	TOTAL POSITIONS		93.00	
	TOTAL ALL FUNDS			28,178,638

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		2,769,860	
3111	SALARIES AND BENEFITS	POSITIONS	51.00	
	FROM GENERAL REVENUE FUND		3,573,144	
	FROM COOPERATIVE AGREEMENT TRUST FUND . .			313,785

SECTION 6 - GENERAL GOVERNMENT

3112	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	94,525	
3113	EXPENSES FROM GENERAL REVENUE FUND FROM COOPERATIVE AGREEMENT TRUST FUND . . FROM CAMP BLANDING MANAGEMENT TRUST FUND .	1,107,337	23,406 10,000
3114	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM COOPERATIVE AGREEMENT TRUST FUND . . FROM CAMP BLANDING MANAGEMENT TRUST FUND .	169,108	86,821 62,786
3115	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	45,770	
3116	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	2,000	
3117	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND	5,000	
3118	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	35,000	
3119	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	30,000	
3120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	288,326	
3121	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM COOPERATIVE AGREEMENT TRUST FUND . .	19,727	1,799
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,369,937	498,597
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		5,868,534

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	6,055,057	
3122	SALARIES AND BENEFITS POSITIONS FROM COOPERATIVE AGREEMENT TRUST FUND . .	180.00	7,873,447
3123	OTHER PERSONAL SERVICES FROM COOPERATIVE AGREEMENT TRUST FUND . .		1,287,000
3124	EXPENSES FROM GENERAL REVENUE FUND FROM COOPERATIVE AGREEMENT TRUST FUND . .	268,400	10,813,098
3125	OPERATING CAPITAL OUTLAY FROM COOPERATIVE AGREEMENT TRUST FUND . .		13,800
3126	FOOD PRODUCTS FROM COOPERATIVE AGREEMENT TRUST FUND . .		250,000
3127	SPECIAL CATEGORIES LABORATORY SERVICES FROM COOPERATIVE AGREEMENT TRUST FUND . .		70,000

SECTION 6 - GENERAL GOVERNMENT

3128	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	700,000	7,280,000
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		
3129	SPECIAL CATEGORIES GRANTS AND AIDS - WAGES CONTRACTING WITH MILITARY AFFAIRS FROM WELFARE TRANSITION TRUST FUND		5,300,000
3130	SPECIAL CATEGORIES ENGINEERING CONSULTANTS FROM COOPERATIVE AGREEMENT TRUST FUND . .		30,000
3131	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM COOPERATIVE AGREEMENT TRUST FUND . .		620,000
3132	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COOPERATIVE AGREEMENT TRUST FUND . .		80,051
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	968,400	33,617,396
	TOTAL POSITIONS	180.00	
	TOTAL ALL FUNDS		34,585,796

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

	APPROVED SALARY RATE	17,359,169	
3133	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS 341.00	22,604,323
3134	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		400,588
3135	EXPENSES FROM REGULATORY TRUST FUND		4,326,253
3136	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		387,546
3137	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		72,055
3138	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		229,706
3139	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		77,334
3140	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		137,869
3141	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND		76,708

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE		
FROM TRUST FUNDS		28,312,382
TOTAL POSITIONS	341.00	
TOTAL ALL FUNDS		28,312,382

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	15,785,227	
3142 SALARIES AND BENEFITS POSITIONS	328.00	
FROM GENERAL REVENUE FUND	13,210,934	
FROM ADMINISTRATIVE TRUST FUND		2,792,212
FROM GRANTS AND DONATIONS TRUST FUND		4,604,019
3143 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		135,740
3144 EXPENSES		
FROM GENERAL REVENUE FUND	1,045,318	
FROM ADMINISTRATIVE TRUST FUND		904,708
FROM GRANTS AND DONATIONS TRUST FUND		461,726
3145 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	106,929	
FROM ADMINISTRATIVE TRUST FUND		120,235
3146 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	608,646	
FROM ADMINISTRATIVE TRUST FUND		436,294
3147 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	824,449	
FROM ADMINISTRATIVE TRUST FUND		685,104
FROM GRANTS AND DONATIONS TRUST FUND		281,028
3148 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	362,775	
FROM ADMINISTRATIVE TRUST FUND		290,455
FROM GRANTS AND DONATIONS TRUST FUND		15,142
3149 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,718,006	
FROM ADMINISTRATIVE TRUST FUND		295,282
FROM GRANTS AND DONATIONS TRUST FUND		176,283
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	17,877,057	
FROM TRUST FUNDS		11,198,228
TOTAL POSITIONS	328.00	
TOTAL ALL FUNDS		29,075,285

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

COMPLIANCE DETERMINATION

APPROVED SALARY RATE	5,131,875	
3150 SALARIES AND BENEFITS POSITIONS	114.00	
FROM GENERAL REVENUE FUND	6,600,841	
3151 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	61,455	

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3152	EXPENSES FROM GENERAL REVENUE FUND	1,575,829	
3153	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	46,012	
3154	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	755,558	
3155	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	51,378	
TOTAL:	COMPLIANCE DETERMINATION FROM GENERAL REVENUE FUND	9,091,073	
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		9,091,073

COMPLIANCE ASSISTANCE

	APPROVED SALARY RATE	2,683,234	
3156	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	63.00 3,732,252	
3157	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	30,715	
3158	EXPENSES FROM GENERAL REVENUE FUND	181,420	
3159	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND	1,326,266	
3160	AID TO LOCAL GOVERNMENTS GEOGRAPHICAL INFORMATION SYSTEM MAPPING GRANT PROGRAM FROM GENERAL REVENUE FUND	75,000	
3161	AID TO LOCAL GOVERNMENTS COUNTY TAX FORMS FROM GENERAL REVENUE FUND	175,000	
3162	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND . .		450,000
3163	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	572,600	
3164	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	23,778	
TOTAL:	COMPLIANCE ASSISTANCE FROM GENERAL REVENUE FUND	6,117,031	
	FROM TRUST FUNDS		450,000
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		6,567,031

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

	APPROVED SALARY RATE	43,984,724	
3165	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	1,402.00 18,969,493	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		391,184

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	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND	701,808	
	FROM GRANTS AND DONATIONS TRUST FUND	38,938,985	
3166	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND	59,699	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND	119,398	
	FROM GRANTS AND DONATIONS TRUST FUND	347,662	
3167	EXPENSES		
	FROM GENERAL REVENUE FUND	3,579,870	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND	1,214,588	
	FROM GRANTS AND DONATIONS TRUST FUND	9,313,021	
3168	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND	96,046	
	FROM GRANTS AND DONATIONS TRUST FUND	186,439	
3169	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	2,810,231	
3170	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	6,158,835	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND	6,323,766	
	FROM GRANTS AND DONATIONS TRUST FUND	25,659,563	
3171	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	269,859	
	FROM GRANTS AND DONATIONS TRUST FUND	517,819	
3172	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,306,531	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND	829,986	
	FROM GRANTS AND DONATIONS TRUST FUND	3,374,009	
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND	33,094,819	
	FROM TRUST FUNDS	88,073,973	
	TOTAL POSITIONS	1,402.00	
	TOTAL ALL FUNDS	121,168,792	
REMITTANCE AND DISTRIBUTION			
	APPROVED SALARY RATE	1,433,404	
3173	SALARIES AND BENEFITS	48.00	
	POSITIONS	749,314	
	FROM GENERAL REVENUE FUND		
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND	27,039	
	FROM GRANTS AND DONATIONS TRUST FUND	1,507,382	
3174	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND	8,298	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND	16,596	
	FROM GRANTS AND DONATIONS TRUST FUND	48,322	
3175	EXPENSES		
	FROM GENERAL REVENUE FUND	148,044	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND	136,292	
	FROM GRANTS AND DONATIONS TRUST FUND	552,186	
3176	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND	4,966	
	FROM GRANTS AND DONATIONS TRUST FUND	9,639	

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3177	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	2,241,987	
3178	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	7,108,969	4,946,083 1,800,000 26,610,231
3179	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	9,411	18,060
3180	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND .		750,000
3181	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	1,167,840	820,765 10,022 3,085,293
TOTAL:	REMITTANCE AND DISTRIBUTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,425,565	40,351,174
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		51,776,739

ESTABLISHMENT

On or before October 1, 2007, the Department of Revenue shall submit a report to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the Senate Committee on Children, Families, and Elder Affairs, and the chair of the House Committee on Healthy Families on the feasibility of recovering the costs of genetic testing from parents with child support cases handled by the department. The department shall conduct a survey of genetic testing cost recovery practices used by Child Support Enforcement agencies in other states and shall include the survey results in the report. The report must include a detailed description of federal requirements with respect to collecting and retaining such fees; the ability to amend the Title IV-D State Plan in this regard; an estimate of the costs of fee recovery; and the impact on paternity establishment, child support collections and federal incentive funding.

	APPROVED SALARY RATE	14,029,746	
3182	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	444.00 6,098,867	220,059 12,270,006
3183	OTHER PERSONAL SERVICES FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .		17,162 34,324 99,944
3184	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .	1,115,558	417,611 2,977,998

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3185	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . .	31,638	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	61,415	
3186	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,679,315	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		12,405,269
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		708,934
	FROM GRANTS AND DONATIONS TRUST FUND . . .		19,536,099

From the funds in Specific Appropriation 3186, up to \$59,500 from the Incentive Trust Fund and \$115,500 from the Grants and Donations Trust Fund may be used by the Department of Revenue to fund the child support guideline review, which will be conducted by the Office of Economic and Demographic Research. From the funds provided for this purpose, the department shall reimburse the Office of Economic and Demographic Research for contractual costs incurred to conduct the review of the child support guidelines schedule in accordance with the federal Family Support Act of 1988, to ensure appropriate determination of child support award amounts, and submit a final report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by June 30, 2008. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary for the review.

3187	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	86,258	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		165,517
3188	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,617,663	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		107,303
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,250,423
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND	12,597,661	
	FROM TRUST FUNDS		52,303,702
	TOTAL POSITIONS	444.00	
	TOTAL ALL FUNDS		64,901,363

COMPLIANCE

	APPROVED SALARY RATE	13,843,018	
3189	SALARIES AND BENEFITS	POSITIONS	439.00
	FROM GENERAL REVENUE FUND	6,658,526	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		226,556
	FROM GRANTS AND DONATIONS TRUST FUND . . .		12,610,362
3190	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		16,841
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		33,682
	FROM GRANTS AND DONATIONS TRUST FUND . . .		98,072
3191	EXPENSES		
	FROM GENERAL REVENUE FUND	1,323,513	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		541,158
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,622,008
3192	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		29,531
	FROM GRANTS AND DONATIONS TRUST FUND . . .		57,326

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3193	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,289,126	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		8,050,641
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		371,449
	FROM GRANTS AND DONATIONS TRUST FUND		10,265,107
3194	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	85,763	
	FROM GRANTS AND DONATIONS TRUST FUND		164,570
3195	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,621,190	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		107,560
	FROM GRANTS AND DONATIONS TRUST FUND		3,257,535
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND	11,978,118	
	FROM TRUST FUNDS		39,452,398
	TOTAL POSITIONS	439.00	
	TOTAL ALL FUNDS		51,430,516
PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM			
TAX PROCESSING			
	APPROVED SALARY RATE	14,171,832	
3196	SALARIES AND BENEFITS	POSITIONS	461.00
	FROM GENERAL REVENUE FUND	17,288,719	
	FROM ADMINISTRATIVE TRUST FUND		3,476,798
	FROM GRANTS AND DONATIONS TRUST FUND		2,789,196
3197	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	76,149	
	FROM ADMINISTRATIVE TRUST FUND		82,157
	FROM GRANTS AND DONATIONS TRUST FUND		35,263
3198	EXPENSES		
	FROM GENERAL REVENUE FUND	2,451,804	
	FROM ADMINISTRATIVE TRUST FUND		1,373,981
	FROM GRANTS AND DONATIONS TRUST FUND		786,879
3199	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/		
	DISTRIBUTION TO CLERKS OF COURT		
	FROM THE DEPARTMENT OF REVENUE CLERKS OF		
	THE COURT TRUST FUND		31,500,000
3200	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES		
	TAX CLEARING TRUST FUND		18,107,042
3201	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT SALES		
	TAX CLEARING TRUST FUND		592,958
3202	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	240,988	
	FROM ADMINISTRATIVE TRUST FUND		190,466
	FROM GRANTS AND DONATIONS TRUST FUND		5,377
3203	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	829,584	
	FROM ADMINISTRATIVE TRUST FUND		722,581
	FROM GRANTS AND DONATIONS TRUST FUND		268,642

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3204	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND		97,049
3205	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	99,938	38,112
TOTAL:	TAX PROCESSING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,987,182	60,066,501
	TOTAL POSITIONS	461.00	
	TOTAL ALL FUNDS		81,053,683

TAXPAYER AID

	APPROVED SALARY RATE	7,637,971	
3206	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	201.00 7,670,822	1,514,884 1,246,123
3207	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	30,586	20,042 14,195
3208	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,122,778	540,171 297,828
3209	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		54,485 2,161
3210	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	340,938	138,216 126,315
3211	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND		39,000
3212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	40,159	15,316
TOTAL:	TAXPAYER AID FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,205,283	4,008,736
	TOTAL POSITIONS	201.00	
	TOTAL ALL FUNDS		13,214,019

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	49,957,040	
3213	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,130.50 42,925,456	8,879,032 6,970,671
3214	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	196,027	146,147 90,767
3215	EXPENSES FROM GENERAL REVENUE FUND	3,588,748	

SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND		7,067,587
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,065,492
3216	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,350	
	FROM ADMINISTRATIVE TRUST FUND		318,788
	FROM GRANTS AND DONATIONS TRUST FUND . . .		13,845
3216A	LUMP SUM		
	TAX COLLECTION ENFORCEMENT DIVERSION		
	PROGRAM		
	POSITIONS	4.00	
	FROM GENERAL REVENUE FUND	199,677	
3217	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,166,983	
	FROM ADMINISTRATIVE TRUST FUND		919,838
	FROM GRANTS AND DONATIONS TRUST FUND . . .		652,281
3218	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND		249,900
3219	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	257,335	
	FROM ADMINISTRATIVE TRUST FUND		98,138
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND	49,335,576	
	FROM TRUST FUNDS		27,472,486
	TOTAL POSITIONS	1,134.50	
	TOTAL ALL FUNDS		76,808,062

COMPLIANCE RESOLUTION

	APPROVED SALARY RATE	19,999,312	
3221	SALARIES AND BENEFITS		
	POSITIONS	556.50	
	FROM GENERAL REVENUE FUND	21,530,884	
	FROM ADMINISTRATIVE TRUST FUND		4,327,846
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,343,618
3222	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	84,409	
	FROM ADMINISTRATIVE TRUST FUND		64,606
	FROM GRANTS AND DONATIONS TRUST FUND . . .		41,347
3223	EXPENSES		
	FROM GENERAL REVENUE FUND	3,212,208	
	FROM ADMINISTRATIVE TRUST FUND		1,573,691
	FROM GRANTS AND DONATIONS TRUST FUND . . .		930,198
3224	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,218	
	FROM ADMINISTRATIVE TRUST FUND		109,342
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,318
3225	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	989,314	
	FROM ADMINISTRATIVE TRUST FUND		433,371
	FROM GRANTS AND DONATIONS TRUST FUND . . .		310,497
3226	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND		114,051
3227	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	117,443	
	FROM ADMINISTRATIVE TRUST FUND		44,791

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE RESOLUTION		
FROM GENERAL REVENUE FUND	25,956,476	
FROM TRUST FUNDS		11,299,676
TOTAL POSITIONS	556.50	
TOTAL ALL FUNDS		37,256,152

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	7,625,815	
3228 SALARIES AND BENEFITS POSITIONS	181.00	
FROM GENERAL REVENUE FUND	7,290,182	
FROM ADMINISTRATIVE TRUST FUND		2,237,136
FROM GRANTS AND DONATIONS TRUST FUND		604,946
3229 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	172,260	
FROM ADMINISTRATIVE TRUST FUND		29,252
3230 EXPENSES		
FROM GENERAL REVENUE FUND	1,576,678	
FROM ADMINISTRATIVE TRUST FUND		789,492
FROM GRANTS AND DONATIONS TRUST FUND		212,063
3231 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	137,233	
FROM ADMINISTRATIVE TRUST FUND		206,297
FROM GRANTS AND DONATIONS TRUST FUND		34,094
3232 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,929,823	
FROM ADMINISTRATIVE TRUST FUND		3,515,729
FROM GRANTS AND DONATIONS TRUST FUND		784,476
3233 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	16,823	
FROM ADMINISTRATIVE TRUST FUND		11,313
3234 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	154,714	
FROM ADMINISTRATIVE TRUST FUND		229,286
3235 DATA PROCESSING SERVICES		
STATE TECHNOLOGY OFFICE		
FROM GENERAL REVENUE FUND	167,761	
FROM ADMINISTRATIVE TRUST FUND		186,812
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	11,445,474	
FROM TRUST FUNDS		8,840,896
TOTAL POSITIONS	181.00	
TOTAL ALL FUNDS		20,286,370

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,913,202	
3236 SALARIES AND BENEFITS POSITIONS	57.00	
FROM GENERAL REVENUE FUND	3,631,672	
FROM GRANTS AND DONATIONS TRUST FUND		90,344
3237 EXPENSES		
FROM GENERAL REVENUE FUND	444,004	

SECTION 6 - GENERAL GOVERNMENT

3238	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
3239	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	69,000	
3240	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	21,019	
3241	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	22,101	550
3242	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	43,173	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,235,969	90,894
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		4,326,863

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,911,730	
3243	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	70.00 1,659,725	2,252,424
3244	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	87,150	225,000
3245	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	912,806	647,321
3246	AID TO LOCAL GOVERNMENTS PETITION SIGNATURE VERIFICATION FROM GENERAL REVENUE FUND	75,000	
3247	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	200,000	
3248	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	73,086	19,000
3249	SPECIAL CATEGORIES VOTER INFORMATION FROM GENERAL REVENUE FUND	75,000	
3250	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . .		525,000
3251	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GRANTS AND DONATIONS TRUST FUND . . .		2,546,079
3252	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	285,319	300,058

SECTION 6 - GENERAL GOVERNMENT

3253	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM GRANTS AND DONATIONS TRUST FUND . . .		800,000
3254	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	150,000	
3255	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	56,532	
3255A	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FROM GENERAL REVENUE FUND	375,776	
3256	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	600,000	
3257	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM GRANTS AND DONATIONS TRUST FUND . . .		2,000,000
3258	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	12,630	13,258
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,563,024	9,328,140
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		13,891,164

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	3,140,931	
3260	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND	88.00 2,843,378	1,240,346 316,891
3261	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND	74,516	2,452,614 506,051
3262	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND	1,376,216	549,761 331,442
3263	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND		150,000 22,500
3263A	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC MUSEUM GRANTS FROM GENERAL REVENUE FUND	1,750,000	
3264	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND	219,412	143,655 189,307

SECTION 6 - GENERAL GOVERNMENT

3265	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM GENERAL REVENUE FUND	2,132,067	
	FROM OPERATING TRUST FUND		85,870
3266	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,173	
	FROM OPERATING TRUST FUND		15,914
3267	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,173	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		11,853
	FROM OPERATING TRUST FUND		3,028
3268	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	34,746	
3269	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SPECIAL CATEGORIES -		
	ACQUISITION, RESTORATION OF HISTORIC		
	PROPERTIES		
	FROM GENERAL REVENUE FUND	3,500,000	

Funds in Specific Appropriation 3269 are provided to fund the historical preservation projects that were selected in accordance with chapter 1A-35.007, Florida Administrative Code.

3269A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	LIGHTHOUSE RESTORATION PROJECTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000,000

Funds in Specific Appropriation 3269A, shall be used for the following Florida Lighthouse Restoration projects. A 10 percent match from the grant recipient shall be required. Any funds remaining upon project completion, shall be reallocated to other lighthouse restoration projects as determined by the Secretary of State.

Cape St. George.....	350,000
Anclote Key.....	450,000
Crooked River.....	200,000

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND	11,979,681	
FROM TRUST FUNDS		7,019,232
TOTAL POSITIONS	88.00	
TOTAL ALL FUNDS		18,998,913

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	5,537,529	
3270	SALARIES AND BENEFITS	POSITIONS	154.00
	FROM GENERAL REVENUE FUND	7,798,852	
3271	EXPENSES		
	FROM GENERAL REVENUE FUND	3,465,705	
3272	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	30,000	
3273	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	979,627	

SECTION 6 - GENERAL GOVERNMENT

3274	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	200,000	
3275	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	38,248	
3276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	65,701	
3277	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	249,361	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND	12,827,494	
	TOTAL POSITIONS	154.00	
	TOTAL ALL FUNDS		12,827,494
PROGRAM: LIBRARY AND INFORMATION SERVICES			
LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	APPROVED SALARY RATE	3,931,882	
3278	SALARIES AND BENEFITS POSITIONS 105.50 FROM GENERAL REVENUE FUND 2,541,775 FROM LIBRARY SERVICES TRUST FUND 1,392,831 FROM RECORDS MANAGEMENT TRUST FUND 1,340,539		
3279	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 169,916 FROM LIBRARY SERVICES TRUST FUND 302,826 FROM RECORDS MANAGEMENT TRUST FUND 52,412		
3280	EXPENSES FROM GENERAL REVENUE FUND 2,034,360 FROM LIBRARY SERVICES TRUST FUND 811,597 FROM RECORDS MANAGEMENT TRUST FUND 785,866		
3281	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HISTORICAL RECORDS GRANTS FROM LIBRARY SERVICES TRUST FUND		25,000
3282	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	2,400,000	
3283	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND 31,999,233 FROM LIBRARY SERVICES TRUST FUND		3,641,637
3284	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS COMMUNITY LIBRARIES IN CARING FROM GENERAL REVENUE FUND	100,000	
3285	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 26,000 FROM LIBRARY SERVICES TRUST FUND 7,522 FROM RECORDS MANAGEMENT TRUST FUND 14,959		
3286	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 135,845 FROM LIBRARY SERVICES TRUST FUND 356,622 FROM RECORDS MANAGEMENT TRUST FUND 37,059		

SECTION 6 - GENERAL GOVERNMENT

3287	SPECIAL CATEGORIES LIBRARY RESOURCES			
	FROM GENERAL REVENUE FUND	577,580		
	FROM LIBRARY SERVICES TRUST FUND		1,773,197	
3288	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	36,331		
3289	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	24,730		
	FROM LIBRARY SERVICES TRUST FUND		12,635	
	FROM RECORDS MANAGEMENT TRUST FUND		12,160	
3290A	FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS			
	FROM GENERAL REVENUE FUND	5,000,000		
Funds in Specific Appropriation 3290A are provided for library construction projects that are in compliance with section 257.191, Florida Statutes.				
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND	45,045,770		
	FROM TRUST FUNDS		10,566,862	
	TOTAL POSITIONS	105.50		
	TOTAL ALL FUNDS		55,612,632	
PROGRAM: CULTURAL AFFAIRS				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	768,881		
3290B	SALARIES AND BENEFITS POSITIONS	19.00		
	FROM GENERAL REVENUE FUND	652,822		
	FROM FINE ARTS COUNCIL TRUST FUND		313,639	
3290C	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	59,750		
	FROM FINE ARTS COUNCIL TRUST FUND		20,600	
3290D	EXPENSES			
	FROM GENERAL REVENUE FUND	268,177		
	FROM FINE ARTS COUNCIL TRUST FUND		163,330	
3290E	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	3,000		
3290F	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	25,000		
	FROM FINE ARTS COUNCIL TRUST FUND		40,000	
3290G	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	8,324		
3290H	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	5,533		
	FROM FINE ARTS COUNCIL TRUST FUND		2,657	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,022,606	
FROM TRUST FUNDS		540,226
TOTAL POSITIONS	19.00	
TOTAL ALL FUNDS		1,562,832

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

3290I AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ARTS GRANTS		
FROM GENERAL REVENUE FUND	2,718,750	
FROM FINE ARTS COUNCIL TRUST FUND		297,200
3290J AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCIENCES GRANTS		
FROM GENERAL REVENUE FUND	500,000	
3290K AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ARTS IN EDUCATION GRANTS		
FROM GENERAL REVENUE FUND	550,000	
3290L AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS		
FROM GENERAL REVENUE FUND	400,000	
3290M AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS		
FROM GENERAL REVENUE FUND	250,000	
3290N SPECIAL CATEGORIES		
GRANTS AND AIDS - CHALLENGE GRANTS		
FROM GENERAL REVENUE FUND	941,300	

Funds in Specific Appropriation 3290N are provided for Challenge Grants that are in compliance with section 265.286, Florida Statutes, and are priority ranked under chapter 1T-1.001, Florida Administrative Code.

3290O SPECIAL CATEGORIES		
GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM		
FROM GENERAL REVENUE FUND	250,000	
3290P SPECIAL CATEGORIES		
GRANTS AND AIDS - CULTURAL INSTITUTIONS		
FROM GENERAL REVENUE FUND	6,495,872	
3290Q SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES		
FROM GENERAL REVENUE FUND	430,000	
3290R SPECIAL CATEGORIES		
GRANTS AND AIDS - STATE TOURING PROGRAM		
FROM GENERAL REVENUE FUND	200,000	
3290S SPECIAL CATEGORIES		
GRANTS AND AIDS - CULTURAL AND HISTORICAL PROGRAMS		
FROM GENERAL REVENUE FUND	1,990,000	

From the funds in Specific Appropriation 3290S, non-recurring general revenue is provided for the following:

Gospel Complex for Education.....	900,000
African American History Marketing and Educational Initiative.....	200,000
Florida African American Heritage Preservation Network.....	100,000
Bay of Pigs Museum and Library.....	100,000
Winter Park Cultural Center.....	400,000
Jewish Museum of Florida.....	240,000
Biltmore Complex.....	50,000

SECTION 6 - GENERAL GOVERNMENT

3290T GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIFIC CULTURAL AND
HISTORIC PROJECTS
FROM GENERAL REVENUE FUND 8,355,000

From the funds in Specific Appropriation 3290T, non-recurring general revenue is provided for the following:

Gateway Center for the Arts.....	750,000
The Arts Center and Chihuly Museum Facility.....	500,000
Historic Tallahassee Waterworks.....	400,000
Union County Record Storage Facility.....	100,000
Curtiss Mansion Restoration.....	50,000
Purple Heart Monument - City of Dunedin.....	10,000
Holocaust Documentation & Education Center Rail Car Site Renovation Project.....	350,000
Clarke House Museum.....	20,000
Lake Wales Recreation and Cultural Complex.....	1,000,000
Dunedin Rail Road Station Restoration.....	150,000
Zora Neale Hurston Arts & Cultural Museum.....	100,000
Harry T. and Harriette V. Moore Home Replica.....	100,000
C-100 / Bayfront Historic Preservation Project - Phase 1...	25,000
Cutler Ridge Park.....	300,000
Centro Asturiano Mutual Aid Society.....	350,000
Wakulla Expo Center.....	2,000,000
Central Florida Transfer Station.....	400,000
Manatee Players Performing Arts Center.....	1,000,000
Puerto Rican Community Cultural & Enterprise Center.....	250,000
Amelia Community Theatre, Inc.....	500,000

TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS	
FROM GENERAL REVENUE FUND	23,080,922
FROM TRUST FUNDS	297,200

TOTAL ALL FUNDS	23,378,122
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TOTAL OF SECTION 6	POSITIONS	19,551.74
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FROM GENERAL REVENUE FUND	1516,764,379
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FROM TRUST FUNDS	3560,097,780
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TOTAL ALL FUNDS	5076,862,159
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SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,144,773	
3310	SALARIES AND BENEFITS	POSITIONS	101.00
	FROM GENERAL REVENUE FUND		7,892,610
3311	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		132,585
3312	EXPENSES		
	FROM GENERAL REVENUE FUND		1,170,543
3313	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		87,278
3314	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		559,041
3315	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND		20,000
Funds in Specific Appropriation 3315 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.			
3316	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		35,582
3317	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND		384,552
3318	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		26,470
3320	FIXED CAPITAL OUTLAY		
	RESTROOM RENOVATION		
	FROM GENERAL REVENUE FUND		862,707
3321	FIXED CAPITAL OUTLAY		
	WATER INTRUSION - SUPREME COURT - DMS MGD		
	FROM GENERAL REVENUE FUND		2,700,000
3323	FIXED CAPITAL OUTLAY		
	ELEVATOR REPLACEMENT		
	FROM GENERAL REVENUE FUND		175,000
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND		14,046,368
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		14,046,368

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,182,916
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SECTION 7 - JUDICIAL BRANCH

3324	SALARIES AND BENEFITS	POSITIONS	177.50	
	FROM GENERAL REVENUE FUND		8,913,765	
	FROM COURT EDUCATION TRUST FUND			1,160,562
	FROM MEDIATION AND ARBITRATION TRUST FUND			414,720
	FROM FEDERAL GRANTS TRUST FUND			1,194,208
	FROM OPERATING TRUST FUND			86,512
3325	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	323,796		
	FROM COURT EDUCATION TRUST FUND			105,540
	FROM MEDIATION AND ARBITRATION TRUST FUND			165,000
	FROM FEDERAL GRANTS TRUST FUND			66,560
	FROM OPERATING TRUST FUND			115,104
3326	EXPENSES			
	FROM GENERAL REVENUE FUND	1,792,692		
	FROM COURT EDUCATION TRUST FUND			1,863,355
	FROM MEDIATION AND ARBITRATION TRUST FUND			215,824
	FROM FEDERAL GRANTS TRUST FUND			462,170
	FROM GRANTS AND DONATIONS TRUST FUND			89,493
	FROM OPERATING TRUST FUND			187,688
3327	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	673,955		
	FROM COURT EDUCATION TRUST FUND			10,000
	FROM MEDIATION AND ARBITRATION TRUST FUND			1,500
	FROM FEDERAL GRANTS TRUST FUND			111,376
3327A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	19,000		
3327B	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND	97,963		
3328	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	175,199		
	FROM COURT EDUCATION TRUST FUND			158,448
	FROM MEDIATION AND ARBITRATION TRUST FUND			125,000
	FROM FEDERAL GRANTS TRUST FUND			124,018
	FROM GRANTS AND DONATIONS TRUST FUND			10,000
	FROM OPERATING TRUST FUND			10,000
3329	SPECIAL CATEGORIES			
	FLORIDA CASES SOUTHERN 2ND REPORTER			
	FROM GENERAL REVENUE FUND	664,135		
3330	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	30,010		
3331	SPECIAL CATEGORIES			
	COMPUTER SUBSCRIPTION SERVICES			
	FROM GENERAL REVENUE FUND	189,010		
3332	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	35,585		
	FROM COURT EDUCATION TRUST FUND			4,665
	FROM MEDIATION AND ARBITRATION TRUST FUND			1,653
	FROM FEDERAL GRANTS TRUST FUND			4,745
	FROM GRANTS AND DONATIONS TRUST FUND			20
	FROM OPERATING TRUST FUND			252
3333	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	1,135,611		

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FROM FEDERAL GRANTS TRUST FUND		80,000
FROM OPERATING TRUST FUND		338,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	14,050,721	
FROM TRUST FUNDS		7,106,413
TOTAL POSITIONS	177.50	
TOTAL ALL FUNDS		21,157,134

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3333A AID TO LOCAL GOVERNMENTS
 SMALL COUNTY COURTHOUSE FACILITIES
 FROM GENERAL REVENUE FUND 8,045,000

Funds in Specific Appropriation 3333A from non-recurring general revenue are provided for improvements, renovations and repairs to court facilities in the following counties:

Baker.....	500,000
Calhoun.....	225,000
Columbia.....	70,000
Desoto.....	100,000
Dixie.....	200,000
Franklin.....	100,000
Gadsden.....	400,000
Gilchrist.....	100,000
Glades.....	350,000
Gulf.....	100,000
Hamilton.....	250,000
Hardee.....	500,000
Hendry.....	100,000
Holmes.....	300,000
Jefferson.....	150,000
Jackson.....	200,000
Lafayette.....	250,000
Levy.....	750,000
Liberty.....	150,000
Madison.....	400,000
Nassau.....	750,000
Okeechobee.....	300,000
Sumter.....	500,000
Suwannee.....	400,000
Taylor.....	400,000
Union.....	100,000
Wakulla.....	150,000
Washington.....	250,000

3333B SPECIAL CATEGORIES
 COURT SYSTEM ENHANCEMENTS
 FROM GENERAL REVENUE FUND 400,000

The non-recurring general revenue funds in Specific Appropriation 3333B are provided for the Nassau County Mental Health Court.

3334 SPECIAL CATEGORIES
 DUE PROCESS CONTINGENCY FUND
 POSITIONS 22.00
 FROM GENERAL REVENUE FUND 774,334

Funds in Specific Appropriation 3334 are provided as contingency funds pursuant to section 29.016, Florida Statutes.

The positions authorized in Specific Appropriation 3334 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

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TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	9,219,334	
TOTAL POSITIONS	22.00	
TOTAL ALL FUNDS		9,219,334

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	29,224,987	
3335	SALARIES AND BENEFITS	POSITIONS	441.00
	FROM GENERAL REVENUE FUND		37,560,816
3336	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		179,851
3337	EXPENSES		
	FROM GENERAL REVENUE FUND		2,199,313
3338	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		176,049
3339	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND		173,480
3340	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		1,062,833
3341	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		176,472
3342	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND		600,188
3343	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		112,134
3344	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		176,782
3345	FIXED CAPITAL OUTLAY		
	AIR CONDITIONING REPLACEMENT PROJECT - DMS		
	MGD		
	FROM GENERAL REVENUE FUND		1,017,846
3346	FIXED CAPITAL OUTLAY		
	RESTROOM RENOVATION PROJECT - DMS MGD		
	FROM GENERAL REVENUE FUND		54,746
3347	FIXED CAPITAL OUTLAY		
	WINDOW REPLACEMENT PROJECT - DMS MGD		
	FROM GENERAL REVENUE FUND		300,000
3347A	FIXED CAPITAL OUTLAY		
	FIRST DISTRICT COURT OF APPEALS- EXPANSION		
	- DMS MGD		
	FROM GENERAL REVENUE FUND		7,900,000
3348	FIXED CAPITAL OUTLAY		
	COURTHOUSE ENTRYWAY RENOVATIONS - AGENCY		
	MANAGED		
	FROM GENERAL REVENUE FUND		74,300
3349	FIXED CAPITAL OUTLAY		
	PARKING GARAGE RAIN GUTTER INSTALLATION -		
	AGENCY MANAGED		
	FROM GENERAL REVENUE FUND		11,800

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3352	FIXED CAPITAL OUTLAY BUILDING REPAIRS - FOURTH DISTRICT COURT OF APPEALS FROM GENERAL REVENUE FUND	47,775	
3353	FIXED CAPITAL OUTLAY REPLACEMENT OF CARPET - DMS MGD FROM GENERAL REVENUE FUND	153,000	
3354	FIXED CAPITAL OUTLAY COURTROOM RENOVATIONS - DMS MGD FROM GENERAL REVENUE FUND	177,496	
3355	FIXED CAPITAL OUTLAY HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - STATEWIDE FROM GENERAL REVENUE FUND	59,800	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND	52,214,681	
	TOTAL POSITIONS	441.00	
	TOTAL ALL FUNDS		52,214,681

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	198,385,557	
3356	SALARIES AND BENEFITS	3,034.00	
	FROM GENERAL REVENUE FUND	248,141,352	
	FROM MEDIATION AND ARBITRATION TRUST FUND		101,229
	FROM FEDERAL GRANTS TRUST FUND		6,075,375
	FROM OPERATING TRUST FUND		5,965,601
3357	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	469,064	
	FROM FEDERAL GRANTS TRUST FUND		151,018
3358	EXPENSES FROM GENERAL REVENUE FUND	12,337,449	
	FROM FEDERAL GRANTS TRUST FUND		144,216
	FROM OPERATING TRUST FUND		58,031
3358A	AID TO LOCAL GOVERNMENTS IMPROVEMENTS AND RENOVATIONS TO STATE COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND	1,000,000	
	Funds in Specific Appropriation 3358A, are provided for improvements, repairs and renovations to the Hillsborough County courthouse.		
3359	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,000,000	
3360	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	2,392,848	
3361	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	150,000	
3361A	SPECIAL CATEGORIES GRANTS AND AIDS - BROWARD COUNTY DRUG COURT FROM GENERAL REVENUE FUND	200,000	
3362	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	2,664,927	
3363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,624,600	

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3364	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT TO JURORS AND WITNESSES FROM GENERAL REVENUE FUND	4,536,910	
3365	SPECIAL CATEGORIES MEALS AND LODGING FOR JURORS FROM GENERAL REVENUE FUND	215,825	
3366	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	780,045	
3367	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	157,914	
3368	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND FROM MEDIATION AND ARBITRATION TRUST FUND	1,084,040	2,229,292
3369	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND	22,646,143	
3370	SPECIAL CATEGORIES STATE-FUNDED SERVICES COST RECOVERY FROM OPERATING TRUST FUND		600,000
3371	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM MEDIATION AND ARBITRATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	738,766	504 36,807 270
3372	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	108,500	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	300,248,383	15,362,343
	TOTAL POSITIONS	3,034.00	
	TOTAL ALL FUNDS		315,610,726
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	55,876,908	
3373	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	644.00 73,619,028	
3374	EXPENSES FROM GENERAL REVENUE FUND	4,202,222	
3375	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	275,855	
Funds are provided in Specific Appropriation 3375 for county judges assigned to active judicial service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.			
3376	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	212,500	

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3377	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	80,344	
3378	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	163,274	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND	78,553,223	
	TOTAL POSITIONS	644.00	
	TOTAL ALL FUNDS		78,553,223

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	310,936	
3379	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	404,301	5.00
3381	EXPENSES FROM GENERAL REVENUE FUND	161,344	
3382	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,706	
3382A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	229,122	
3383	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,351	
3384	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	223,300	

Funds in Specific Appropriation 3384 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

From the funds in Specific Appropriation 3384, the commission shall report to the Legislature by March 1, 2008, all instances in which formal charges have been filed against a member of the judiciary during calendar year 2007 and shall provide aggregated data regarding instances in which investigations were initiated in calendar year 2007 but formal charges have not been filed; however, the commission shall report the data regarding circuit court judges in the 17th Judicial Circuit by January 1, 2008.

3385	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,263	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND	1,033,387	
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		1,033,387

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TOTAL OF SECTION 7	POSITIONS	4,424.50
FROM GENERAL REVENUE FUND		469,366,097
FROM TRUST FUNDS		22,468,756
TOTAL ALL FUNDS		491,834,853

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - Fiscal Year 2007-2008

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2007-2008 salary and benefit increases provided in Specific Appropriation 2288B. All allocations and distributions of these funds are to be made in strict accordance with the provisions of this act.

References to "eligible" employees refer to employees who are, at a minimum, meeting their required performance standards. To receive a bonus payment authorized by this section, the employee must be an eligible employee on November 1, 2007, and must be continuously employed by the state for the period July 1, 2007, through November 1, 2007.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) CAREER SERVICE AND EMPLOYEES SUBJECT TO THE CAREER SERVICE

Funds are provided in Specific Appropriation 2288B for bonuses for all eligible employees represented by (1) the Florida Police Benevolent Association, (2) the Florida State Fire Service Association, (3) the Florida Nurses Association, and (4) the American Federation of State, County, and Municipal Employees, as well as all other eligible career service employees not included in a collective bargaining unit. Funds are to be distributed as follows:

1. Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B which are different from the funds recommended in the collective bargaining agreement, it is the intent of the legislature for each eligible employee in the law enforcement bargaining unit represented by the Florida Police Benevolent Association to receive a non-recurring one-time lump sum bonus payment of \$1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

2. Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B which are different from the funds recommended in the collective bargaining agreement, it is the intent of the legislature for each eligible employee in the security services bargaining unit represented by the Florida Police Benevolent Association to receive a non-recurring one-time lump sum bonus payment of \$1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

3. Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B, each eligible employee in the special agent bargaining unit represented by the Florida Police Benevolent Association shall receive a non-recurring one-time lump sum bonus payment of \$1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

4. Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B, each eligible employee represented by the Florida State Fire Service, the Florida Nurses Association, The American Federation of State, County, and Municipal Employees, Council 79, as well as all other eligible Career Service employees not included in a represented collective bargaining unit shall receive a non-recurring one-time lump sum bonus payment of \$1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

(b) FLORIDA BOARD OF EDUCATION AND BOARD OF GOVERNORS

Effective November 1, 2007, from the funds provided in Specific appropriations 2288B, and contingent upon the employing university providing sufficient other funds for a \$1,000 bonus for all other eligible employees of the state university, funds are provided to grant each eligible employee of the state university system whose position is funded by the General Revenue Fund a non-recurring one-time lump sum bonus payment of \$1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

No funds in Specific Appropriation 2288B have been provided for salary increases or bonuses for personnel employed by the developmental research schools associated with the universities.

(c) EXEMPT FROM CAREER SERVICE

1. Elected officers and full-time members of commissions:

a. The following officers shall be paid at the annual rate shown below for the period indicated; however, these salaries may be reduced on a voluntary basis:

	7/1/07
=====	=====
Governor.....	\$ 132,932
Lieutenant Governor.....	127,399
Chief Financial Officer.....	131,604
Attorney General.....	131,604
Agriculture, Commissioner of.....	131,604
Supreme Court Justice.....	161,200
Judges-District Courts of Appeal.....	153,140
Judges-Circuit Courts.....	145,080
Judges-County Courts.....	137,020
Commissioner-Public Service Commission.....	132,690
Public Employees Relations Commission Chair.....	97,744
Public Employees Relations Commission Commissioners.....	92,575
Commissioner-Parole and Probation.....	92,575
State Attorneys and Public Defenders.....	153,140

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

b. The officers and commission members whose salaries have been fixed in this section are eligible for the bonus payments authorized by this act.

2. Senior Management Service and Selected Exempt Service:

Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B, each eligible Senior Management Service and Selected Exempt Service employee shall receive a non-recurring one-time lump sum bonus payment of \$1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

(d) CAREER SERVICE EXEMPT AND THE FLORIDA NATIONAL GUARD:

Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B, each eligible employee shall receive a non-recurring one-time lump sum bonus payment of \$1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

(e) JUDICIAL

Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B, each eligible employee shall receive a non-recurring one-time lump sum bonus payment of \$1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

(f) LOTTERY EXECUTIVE MANAGEMENT SERVICE AND LOTTERY EXEMPT SERVICE

Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B, each eligible Lottery Executive Management Service employee and each unit and non-unit Lottery Exempt Service employee shall receive a non-recurring one-time lump sum bonus payment of \$1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

(g) FLORIDA SCHOOL FOR THE DEAF AND THE BLIND:

Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B each eligible non-career service employees of the School for the Deaf and the Blind shall receive a non-recurring one-time lump sum bonus payment of \$1,000 which includes applicable taxes and

withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) LIFE INSURANCE AND DISABILITY INSURANCE

1. Funds are provided in each agency's budget to continue paying the state share of life and disability insurance premiums. Funds are provided in Specific Appropriation 2285A for distribution to agencies to pay the incremental cost of the premium increase required by subparagraph 2., effective January 1, 2008.

2. Effective January 1, 2008, the state share of the premium shall increase from \$.1243 per \$1,000 of employee calculated benefit per month to \$.1728 per \$1,000 of employee calculated benefit per month on behalf of employees not exempt from making contributions, and from \$.1577 per \$1,000 of employee calculated benefit per month to \$.2160 per \$1,000 of employee calculated benefit per month on behalf of employees exempt from making contributions.

3. From the funds provided in Specific Appropriation 2285A, \$1,100,000 from the General Revenue Fund is provided on a non-recurring basis to the Department of Management Services for deposit into the State Employees Life Insurance Trust Fund to be used as employer contributions. These funds shall be released immediately.

4. Funds are provided in each agency's budget to continue paying the State Disability Insurance Program premiums.

(b) HEALTH INSURANCE

For the period July 1, 2007, through June 30, 2008, all benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts, and other such health insurance benefits as approved by the Legislature shall remain in effect. No reductions to the level of benefits may be implemented unless specifically authorized by the Legislature.

1. State Paid Premiums

a. For the coverage period July 1, 2007, through June 30, 2008, the state share of the State Group Health Insurance Plan premiums and the state share of the state-contracted health maintenance organization premiums to the executive, legislative and judicial branch agencies shall continue at \$377.86 per month for individual coverage and \$787.60 per month for family coverage.

b. For the coverage period beginning July 1, 2008, the state share of the State Group Health Insurance Plan premiums to the executive, legislative and judicial branch agencies shall increase, effective June 1, 2008, from \$377.86 per month to \$399.26 per month for individual coverage and from \$787.60 per month to \$835.98 per month for family coverage.

c. Funds are provided in each agency's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year. Funds are provided in Specific Appropriation 2285A for distribution to agencies to pay the incremental cost of the premium increase, effective June 1, 2008.

2. Premiums paid by Employees

a. For the coverage period July 1, 2007, through June 30, 2008, the employee's share of health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period July 1, 2007, through June 30, 2008, the employee's share of the health insurance premiums for the high deductible plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

3. Premiums paid by Medicare Participants

a. For the coverage period July 1, 2007, through June 30, 2008, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$227.18 for

"one eligible", \$655.04 for "one under/one over", and \$454.36 for "both eligible".

b. For the coverage period beginning July 1, 2008, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective June 1, 2008, from \$227.18 to \$238.54 for "one eligible", from \$655.04 to \$687.80 for "one under/one over", and from \$454.36 to \$477.08 for "both eligible."

c. For the coverage period July 1, 2007, through December 31, 2007, the monthly premiums for Medicare participants participating in the Health Maintenance Organization Standard Plan shall continue at the current rates. For the coverage period January 1, 2008, through June 30, 2008, it is the intent of the Legislature that the premiums for Medicare participants participating in the Health Maintenance Organization Standard Plan may increase, effective December 1, 2007, by no more than 10 percent over the 2007 plan year premiums. If the Department of Management Services is not able to limit such increases to less than 10 percent, the Secretary of the Department of Management Services shall notify the presiding officers of the Legislature and the Executive Office of the Governor in writing of the circumstances.

d. For the coverage period July 1, 2007, through June 30, 2008, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$169.46 for "one eligible", \$562.34 for "one under/one over", and \$338.92 for "both eligible".

e. For the coverage period beginning July 1, 2008, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall increase, effective June 1, 2008, from \$169.46 to \$179.80 for "one eligible", from \$562.34 to \$594.06 for "one under/one over", and from \$338.92 to \$359.60 for "both eligible."

f. For the coverage period July 1, 2007, through December 31, 2007, the monthly premiums for Medicare participants participating in the Health Maintenance Organization High Deductible Plan shall continue at the current rates. For the coverage period January 1, 2008, through June 30, 2008, it is the intent of the Legislature that the premiums for Medicare participants participating in the Health Maintenance Organization High Deductible Plan may increase, effective December 1, 2007, by no more than 10 percent over the 2007 plan year premiums. If the Department of Management Services is not able to limit such increases to less than 10 percent, the Secretary of the Department of Management Services shall notify the presiding officers of the Legislature and the Executive Office of the Governor in writing of the circumstances.

4. Premiums paid by "Early Retirees"

a. For the coverage period July 1, 2007, through June 30, 2008, an "early retiree" participant participating in a standard plan shall pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period July 1, 2007, through June 30, 2008, an "early retiree" participant participating in a high deductible plan shall pay a monthly premium equal to \$351.20 for single coverage and \$768.56 for family coverage.

c. For the coverage period beginning July 1, 2008, the monthly premium for an "early retiree" participant participating in a high deductible plan shall increase, effective June 1, 2008, from \$351.20 to \$372.60 for single coverage and \$768.56 to \$816.95 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period July 1, 2007, through June 30, 2008, a COBRA participant participating in a standard plan shall continue to pay a monthly premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period July 1, 2007, through June 30, 2008, the monthly premium for a COBRA participant participating in a high deductible plan shall continue to be \$358.22 for single coverage and \$783.94 for family coverage.

c. For the coverage period beginning July 1, 2008, the monthly premium

for a COBRA participant participating in a high deductible plan shall increase, effective June 1, 2008, from \$358.22 to \$380.05 for single coverage and from \$783.94 to \$833.29 for family coverage.

6. The State Group Health Insurance High Deductible Plan and the state-contracted Health Maintenance Organization High Deductible Plan shall include a health savings account feature. Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions relating to the Medicare Prescription Drug, Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account as authorized in section 110.123(12), Florida Statutes.

7. The Department of Management Services may contract with a TRICARE Supplement vendor offering such a product on a group basis with group rates. Such benefit offering is to be considered part of the State Group Health Insurance Program and shall be administered in accordance with controlling state and federal laws relating to the State Group Health Insurance Program and the TRICARE program. Enrollment is to be in lieu of the State Group Health Insurance Standard Plan, the State Group Health Insurance High Deductible Health Plan, the state-contracted Health Maintenance Organization Standard Plan or the state-contracted Health Maintenance Organization High Deductible Health Plan.

(c) STATE EMPLOYEES' PRESCRIPTION DRUG PROGRAM

Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in section 110.12315, Florida Statutes.

2. Co-payments and coinsurance shall be charged as provided in section 110.12315(7), Florida Statutes.

3. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

(d) Any changes in the benefits provided under the State Group Health Insurance Program proposed for the 2008 plan year shall be accompanied by a statement signed by an actuary indicating the amount by which monthly premiums would need to change if the proposal were enacted and the benefit changes were to be exclusively funded by a change in plan premiums, unless both the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council determine that such a statement is not necessary.

(3) OTHER BENEFITS

The following items shall be implemented in accordance with the provisions of this Act and with the negotiated collective bargaining agreements:

(a) The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or community college to full-time employees on a space available basis as authorized by law.

(b) Continue to reimburse employees, at current levels, for replacement of personal property.

(c) Continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2007-2008 fiscal year from existing agency resources and consistent with the provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable administrative rules promulgated by the Department of Management Services and the negotiated collective bargaining agreements:

(a) Each agency is authorized to continue to pay, at the levels in effect on May 1, 2006, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees is authorized to continue such training program for the 2007-2008 fiscal

year. Such additives shall be granted under the provisions of the law, administrative rules, and bargaining agreements relating to trainer additive pay.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/ media coordinators and as breath test operators/inspectors.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(f) The Department of Transportation is authorized to continue its training program for employees in the field of transportation engineering under the same guidelines established for the training program prior to June 30, 2006.

(g) The Department of Transportation is authorized to continue its training program for employees in the areas of right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(h) The Department of Transportation is authorized to continue to grant a pay additive of \$75 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(i) Each agency is authorized to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave.

(j) Each agency is authorized to grant merit pay increases to the employees based on the employee's exemplary performance.

(5) COLLECTIVE BARGAINING ISSUES AT IMPASSE:

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and Florida Nurses Association relating to wages shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION", Item "(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and other provisions of this section.

(b) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and Florida Nurses Association relating to insurance shall be resolved herein pursuant to the instructions provided under Item "(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act.

(6) STUDIES, REPORTS AND OTHER PROVISIONS

(a) All state branches, departments, and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(b) Upon termination of employees in the Senior Management Service,

Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one-twelfth (1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(c) Funds in this act may be expended for bar dues and for legal education courses for attorneys employed by the state as legal staff. Each state agency shall report the amounts expended for these purposes to the legislature by April 1, 2008.

SECTION 9. Pursuant to section 1010.62, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

USF Joint Use Track Facility
 FAMU Bragg Stadium Renovation
 FAMU Foundation Building
 UCF Strategic Land and Property Purchase
 FGCU Conference Center
 UF Golf Course Clubhouse Renovation and Expansion
 USF Athletic District-Sun Dome
 USF Athletic District Facilities
 UF South West Stadium Expansion

SECTION 10. Pursuant to sections 1013.74 and 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

UF Minor Projects for UF Facilities
 UF/HSC Minor Projects for HSC Facilities
 UF/IFAS Minor Projects for IFAS Facilities
 UF/HSC Shands Medical Plaza B Third & Fourth Floor Additions
 UF/IFAS Hastings Research & Education Unit
 UF/IFAS Gulf Coast Research and Education Center
 UF East Campus Office Building
 FSU Research Building East (Research #1)
 FSU Research Building West (Research #2)
 FSU Materials Research Facility (Research #3)
 FSU Research Building Storage
 FSU Hecht House
 FSU Minor Projects for FSU Facilities
 FSU Conference Center
 USF Sun Dome Expansion Academic Excellence Room
 USF Joint Military Science Leadership Center - Phase IIB
 USF Joint Use Track Facility
 USF Joint Military Science Leadership Center Phase II
 USF Marshall Center
 UCF CREOL Expansion
 UCF Convocation Center
 UCF University Tower
 UCF Bio-Molecular Annex
 UCF Career Services & Experiential Learning
 UCF Bio-Medical Enhancement
 UCF Laboratory Instruction Building
 FAU Alumni Center
 FAU West Gate Wellness Center
 FAU Aristotle Center
 FIU EC Classroom Expansion
 FIU Ecology Laboratory
 FIU Public Health Shared Facility
 FIU College of Business E-Learning
 FGCU North Lake Swimming Pool

SECTION 11. The unexpended balance of Specific Appropriation 31 of chapter 2006-25, Laws of Florida, provided to the University of North Florida for Land Acquisition shall revert immediately and is appropriated for the 2007-08 fiscal year to the University of North Florida for the purpose of acquiring the AOL Building and for needed general renovation/remodeling related to the acquisition thereof.

SECTION 12. The unexpended balance of funds provided in Specific Appropriation 15 of chapter 2005-70, Laws of Florida, to the University of Florida relating to the Student Health Service Facility Expansion and Renovation shall revert immediately and is appropriated for the Student Health Service Facility at the University of Florida.

SECTION 13. Pursuant to section 1013.40, Florida Statutes, the specified community colleges are authorized to acquire or construct the following facilities, from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated community college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved Wolfson Campus.

2. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved Medical Center Campus.

3. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved Homestead Campus.

4. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved InterAmerican Campus.

SECTION 14. The unexpended balance from Specific Appropriation 30 of chapter 2006-25, Laws of Florida, provided to Okaloosa Walton College for Remodeling/Renovations of Building 40 w/IAQ repair - Main for \$2,806,854, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the same purpose and for South Walton County Center Construction.

SECTION 15. The unexpended balance from Specific Appropriation 30 of chapter 2006-25, Laws of Florida, provided to Okaloosa Walton College for General renovation/remodeling, utilities, fire alarm systems, parking, safety, electrical, site improvements for \$3,735,767, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the same purpose and for South Walton County Center Construction.

SECTION 16. Pursuant to section 1013.19, Florida Statutes, for the purpose of implementing jointly financed construction project agreements, or for the construction of combined occupancy structures, Miami Dade College's District Board of Trustees is authorized to purchase, own, convey, sell, lease, or encumber airspace or any other interests in property above the surface of land at any of its State Board of Education approved sites, provided the lease of airspace for nonpublic use is for such reasonable rent, length of term, and conditions as the board in its discretion may determine.

SECTION 17. The unexpended balance of funds appropriated in Specific Appropriation 135A, chapter 2006-25, Laws of Florida, provided to the Department of Education for the Ready to Work Initiative shall revert immediately and the lesser of the unexpended balance or \$3,000,000 is appropriated for the 2007-2008 fiscal year to the Department of Education to continue support for the Ready to Work Initiative. Funds shall be used to profile skills associated with occupations included in the program; to provide outreach, technical assistance, and other assistance as appropriate to business and education organizations and to students; and to contract with the current Ready to Work provider selected by competitive procurement in 2006-2007 for the development and implementation of a statewide public awareness communications/media campaign. No less than half of the funds shall be used to support the statewide public awareness communications/media campaign.

SECTION 18. The Agency for Persons with Disabilities is authorized to use up to \$25,000,000 from the unreserved fund balance in the Agency for Persons with Disabilities Operations and Maintenance Trust Fund to cover Fiscal Year 2006-2007 Home and Community Based Services Waiver costs. This section shall take effect upon becoming law.

SECTION 19. The unexpended balance of general revenue funds provided in

Specific Appropriation 340 of chapter 2006-25, Laws of Florida, to the Department of Children and Family Services for a personal care attendant program shall revert immediately and is appropriated for the 2007-2008 fiscal year for the original purpose.

SECTION 20. The non-recurring sums of \$120,000 in Contracted Services and \$80,000 in Expenses are appropriated from the Florida Crime Prevention Training Institute Trust Fund to the Department of Legal Affairs and Attorney General for the 2006-2007 fiscal year to provide drug abuse education and training pursuant to the settlement agreement entered into between Purdue and the Office of the Attorney General, State of Florida. Funds from the settlement may be transferred from the Legal Affairs Revolving Trust Fund to the Florida Crime Prevention Training Institute Trust Fund for this purpose. This section shall take effect upon becoming law.

SECTION 21. The unexpended balance of non-recurring funds appropriated in CS/CS for Senate Bill 146 to the Office of the State Court Administrator for the 2006-2007 fiscal year for implementation of provisions of the Anti-Murder Act related to programming of the Judicial Inquiry System, shall revert immediately and is appropriated in the 2007-2008 fiscal year for the purpose of the original appropriation.

SECTION 22. The unexpended balance of funds provided in Specific Appropriation 2998 of chapter 2005-70, Laws of Florida, and section 33 of chapter 2006-25, Laws of Florida shall revert immediately and is appropriated for the purpose of the continued implementation of an appellate court case management system.

SECTION 23. The Justice Administrative Commission may request up to \$30,000,000 from unallocated General Revenue Fund for the purpose of alleviating a projected deficit in appropriations provided for private court-appointed counsel and associated due process expenses for cases appointed prior to the effective date of SB 1088. Any such request shall be subject to review and approval by the Legislative Budget Commission.

SECTION 24. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG# B2007-0014, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the purpose of the original appropriations within the Department of Law Enforcement.

SECTION 25. The unexpended balance of funds appropriated in Specific Appropriation 2970A of chapter 2006-25, Laws of Florida, provided to the Department of Management Services, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the original purpose.

SECTION 26. The unexpended balance of funds appropriated in section 40 of chapter 2006-25, Laws of Florida, provided to the Department of Management Services, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the maintenance and sustainment of the statewide interoperable communications solution.

SECTION 27. The unexpended balance of funds appropriated in section 39 of chapter 2006-25, Laws of Florida, provided to the Department of Management Services, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the continued hardening of critical infrastructure at the Shared Resource Center and State Emergency Operations Center.

SECTION 28. The unexpended balance of funds appropriated in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and budget amendment EOG# B2007-0014, provided to the Department of Management Services, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the maintenance and sustainment of the Florida Interoperability Network.

SECTION 29. Of the funds appropriated by section 42 of chapter 2006-12, Laws of Florida, for the Florida Comprehensive Hurricane Damage Mitigation Program established in section 215.5586, Florida Statutes, an additional \$15 million shall be for the Manufactured Housing and Mobile Home Mitigation and Enhancement Program specified in section 215.559(3)(b), Florida Statutes. The Department of Financial Services shall use these funds to contract with Tallahassee Community College to implement the Manufactured Housing and Mobile Home Mitigation and Enhancement Program.

SECTION 30. The unexpended balance of funds appropriated in Specific Appropriation 2636A of chapter 2006-25, Laws of Florida, and distributed by approved budget amendments EOG #B2007-0578 and #B2007-0581, provided to the Office of Financial Regulation for the Licensing Enforcement System Technology Project, shall revert immediately and is appropriated for the 2007-2008 fiscal year, from the Regulatory Trust Fund in the Finance Regulation budget entity, for the purpose of continuing the project.

SECTION 31. The unexpended balance of funds appropriated in section 43 of chapter 2006-25, Laws of Florida, provided to the Department of Financial Services, shall revert immediately and is appropriated for the 2007-2008 fiscal year for strengthening Domestic Security support by the State Fire Marshal teams. Additionally, the unexpended balance of funds appropriated in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and budget amendment EOG# B2007-0014, provided to the Department of Financial Services, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the original purpose.

SECTION 32. Funding in the amount of \$7,100,000 from the Ecosystem Management and Restoration Trust Fund appropriated in Specific Appropriation 1821, chapter 2006-25, Laws of Florida, relating to the Sebastian River Muck Removal Cost Overrun shall revert immediately and is appropriated for the 2007-2008 fiscal year for the original purpose with no matching requirements.

SECTION 33. The sum of \$17,000,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, shall revert immediately and is appropriated to provide funding for all projects ready to proceed on the alternate projects list included in the Department of Environmental Protection Beach Management Funding Assistance Program for the 2007-2008 fiscal year.

SECTION 34. The unexpended balance of funds appropriated in Specific Appropriations 1542A and 1542B of chapter 2006-25, Laws of Florida, provided to the Department of Agriculture and Consumer Services for the Citrus Canker Tree Compensation Program and Tree Replacement Program, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the original purpose.

SECTION 35. The unexpended balance of non-recurring funds appropriated in section 48 of chapter 2006-25, Laws of Florida, for the Department of Military Affairs Family Readiness Program shall revert immediately and is appropriated for the 2007-2008 fiscal year for the same purpose. The department may contract to provide need-based assistance to the family members eligible under section 250.5206, Florida Statutes. The department may use \$92,000 of the reappropriation for the Other Personal Services staff in support of the program.

SECTION 36. The unexpended balance of funds provided in section 51 of chapter 2006-25, Laws of Florida, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the purpose of the original appropriation within the Department of Highway Safety and Motor Vehicles.

SECTION 37. The unexpended balance of the funds appropriated in Specific Appropriation 2735 and 2739 of chapter 2006-25, Laws of Florida, to the Department of Highway Safety and Motor Vehicles related to the Uniform Ports Credential Card Access System shall revert immediately and is appropriated for the 2007-2008 fiscal year to the Department of Highway Safety and Motor Vehicles for the original purpose.

SECTION 38. In the event that revenues derived from section 627.733(7), Florida Statutes, are insufficient to support the Department of Highway Safety and Motor Vehicles' approved operating budget for Fiscal Year 2007-2008, the department may submit a plan to the Legislative Budget Commission requesting up to \$25 million in non-recurring general revenue to offset the loss of revenues. The plan shall document the department's need for general revenue after accounting for updated projections of trust fund receipts, balances and cash reserves, evaluating current expenditure levels, proposing actions to reduce current year expenditures, and proposing actions to prioritize spending of available trust funds with consideration given to deferring implementation of those appropriations that are new for, or reflect increases for, the 2007-2008 fiscal year. The Legislative Budget Commission is authorized to approve up to \$25 million from non-recurring general revenue as a supplemental appropriation for Fiscal Year 2007-08.

SECTION 39. The unexpended balance of the funds appropriated in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, to the Department of Highway Safety and Motor Vehicles related to the Fraudulent and Counterfeit Identification Documents grant shall revert immediately and is appropriated for the 2007-2008 fiscal year to the Department of Highway Safety and Motor Vehicles for the original purpose.

SECTION 40. The unexpended balance of the funds appropriated in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, to the Department of Highway Safety and Motor Vehicles related to the Florida Public Entity Seaport Security Terror Threat Protection grant shall revert immediately and is appropriated for the 2007-2008 fiscal year to the Department of Highway Safety and Motor Vehicles for the original purpose.

SECTION 41. The unexpended balance of funds provided in Specific Appropriations 2263, 2265, 2269, 2272, 2275, 2276 and 2289 of chapter 2006-25, Laws of Florida, for the Florida Rebuilds Program, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the purpose of the original appropriation within the Agency for Workforce Innovation.

SECTION 42. The unexpended balance of the funds appropriated in Specific Appropriation 2309 of chapter 2006-25, Laws of Florida, to the Agency for Workforce Innovation related to the Early Learning Information System Development (ELIS) shall revert and is appropriated for the 2007-2008 fiscal year to the Agency for Workforce Innovation for the original purpose.

SECTION 43. The unexpended balance of funds provided in Specific Appropriation 2091A of chapter 2002-394, Laws of Florida, to the Department of Transportation which have been certified forward in the Public Transportation budget entity, Transportation Outreach Program appropriation category shall revert immediately and is appropriated for the same purpose for fiscal year 2007-2008 to the Department of Transportation, Transportation Systems Development budget entity for the purposes of the Transportation Outreach Program.

SECTION 44. The sum of \$2.1 million non-recurring funds is appropriated from the General Revenue Fund to the Division of Emergency Management for site preparation for emergency shelter operations. This section shall take effect immediately upon becoming law.

SECTION 45. The unexpended funds provided to the Department of Community Affairs for domestic security issues in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and subsequently distributed to the Department of Community Affairs pursuant to budget amendments EOG# B2007-0014, and section 49 of chapter 2006-25, Laws of Florida, shall revert immediately and are appropriated for the 2007-2008 fiscal year to the Department of Community Affairs for the purpose of the original appropriations or reallocations between any of the funded projects approved by the Domestic Security Oversight Board.

SECTION 46. From the unexpended balance of Specific Appropriation 2238A of chapter 2006-25, Laws of Florida, \$31,500,000 from non-recurring general revenue funds shall revert immediately and is appropriated to the Department of Community Affairs for the state match on all open federally declared disasters.

SECTION 47. The Chief Financial Officer is hereby authorized to transfer \$105,200,000 in general revenue funds to the Budget Stabilization Fund for Fiscal Year 2007-2008 as required in section 19(g), Article III of the Constitution of the State of Florida.

SECTION 48. The sum of \$20 million in non-recurring funds is appropriated from the General Revenue Fund to the University of Florida, Institute of Food and Agricultural Sciences, for the purpose of establishing a research and demonstration cellulosic ethanol plant.

SECTION 49. The sum of \$12.5 million in non-recurring funds is appropriated from the General Revenue Fund to the Department of Environmental Protection for the purpose of funding the Renewable Energy Technologies Grants Program authorized in section 377.804(1)-(5), Florida Statutes.

SECTION 50. The sum of \$3.5 million in non-recurring funds is appropriated from the General Revenue Fund to the Department of Environmental Protection for the purpose of funding the Solar Energy

System Incentives Program authorized in section 377.806, Florida Statutes.

SECTION 51. The sum of \$25 million in non-recurring funds is appropriated from the General Revenue Fund to the Department of Agriculture and Consumer Services for the purpose of funding the Farm-to-Fuel Grants Program authorized in Senate Bill 2802.

SECTION 52. The sum of \$100,000 in non-recurring funds is appropriated from the General Revenue Fund to the Department of Community Affairs for the purposes of convening a workgroup to develop a model residential energy efficiency ordinance and to review the cost-effectiveness of energy efficiency measures in the construction of certain buildings as provided for in Senate Bill 2802.

SECTION 53. The sum of \$250,000 in non-recurring funds is appropriated from the General Revenue Fund to the Department of Community Affairs for the purposes of developing and implementing a public awareness campaign that promotes energy efficiency and the benefits of building green as provided for in Senate Bill 2802.

SECTION 54. The sum of \$250,000 in non-recurring funds is appropriated from the General Revenue Fund to the Department of Environmental Protection for the purposes of developing and implementing a public awareness campaign as provided for in Senate Bill 2802.

SECTION 55. The sum of \$400,000 in non-recurring funds is appropriated from the General Revenue Fund to the University of South Florida - Sarasota/Manatee to establish a center on energy research. The center shall be responsible for the collection and maintenance of current information on state-of-the-art energy technology.

SECTION 56. The Board of Trustees of the Internal Improvement Trust Fund shall continue to lease to the Florida State University the parcel of property identified as parcel number 410327 A0040, Leon County Florida.

SECTION 57. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 58. Except as otherwise provided herein, this act shall take effect July 1, 2007, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2007, then it shall operate retroactively to July 1, 2007.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	114,756.74
FROM GENERAL REVENUE FUND	29214,960,192
FROM TRUST FUNDS	42738,351,288
TOTAL ALL FUNDS	71953,311,480
TOTAL APPROVED SALARY RATE	4676,093,488

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)CR/SB 2800 07-08 BILL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING</u>							
A - STATE OPERATIONS	6,260.2			72.3	7,945.9	14,278.3	114,756.74
B - AID TO LOC GOV - OPERATION	13,962.4	710.2		305.7	4,567.4	19,545.8	
C - PYMT OF PEN, BEN & CLAIMS	254.7	437.8			52.3	744.9	
D - PASS THRU/ST & FED FUNDS	2,502.4	156.9		.5	3,792.0	6,451.8	
E - MEDICAID AND TANF	5,432.2			104.8	10,750.2	16,287.2	
H - TRANS TO OTHER ENTITIES	268.9				230.1	498.9	
	-----	-----	-----	-----	-----	-----	-----
TOTAL OPERATING	28,680.8	1,304.9		483.3	27,337.9	57,806.9	114,756.74
	=====	=====	=====	=====	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	32.4				24.9	57.3	
J - ST CAPITAL OUTLAY - AGENCY	264.1			17.0	737.8	1,018.9	
K - STATE CAPITAL OUTLAY - DOT	85.0				7,305.5	7,390.5	
L - STATE CAPITAL OUTLAY-PECO	42.4	166.9	1,906.3		4.0	2,119.6	
M - AID TO LOC GOVT-CAP OUTLAY	74.2		24.3	5.2	1,626.7	1,730.3	
N - DEBT SERVICE	36.1	125.3	919.4		749.0	1,829.9	
	-----	-----	-----	-----	-----	-----	-----
TOTAL FIXED CAPITAL OUTLAY	534.2	292.2	2,850.0	22.2	10,447.9	14,146.4	
	=====	=====	=====	=====	=====	=====	=====
 TOTAL ITEM. OF EXPENDITURES	 29,215.0	 1,597.1	 2,850.0	 505.5	 37,785.8	 71,953.3	 114,756.74
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2800 07-08 BILL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		710,248,625	710,248,625
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		710,248,625	710,248,625
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		437,800,000	437,800,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		437,800,000	437,800,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		156,850,158	156,850,158
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		156,850,158	156,850,158
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		166,892,742	166,892,742
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		166,892,742	166,892,742
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		125,310,506	125,310,506
	-----	-----	-----
TOTAL DEBT SERVICE		125,310,506	125,310,506
	=====	=====	=====
TOTAL SECTION 1		1597,102,031	1597,102,031
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1597,102,031	1597,102,031
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1304,898,783	1304,898,783
FIXED CAPITAL OUTLAY		292,203,248	292,203,248
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	230,376,219	54,969,410	285,345,629
STATE FUNDS - MATCHING	41,312,326	595,000	41,907,326
FEDERAL FUNDS		404,135,207	404,135,207
TRANS/RECIPIENT/FED FUNDS		476,246	476,246
	-----	-----	-----
POSITIONS			2,653.50
TOTAL STATE OPERATIONS	271,688,545	460,175,863	731,864,408
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	11803,536,282	1130,708,909	12934,245,191
STATE FUNDS - MATCHING	28,420,536		28,420,536
FEDERAL FUNDS		85,755,041	85,755,041
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	11831,956,818	1216,463,950	13048,420,768
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2800 07-08 BILL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	209,560,826	725,109	210,285,935
FEDERAL FUNDS		16,954,619	16,954,619
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	209,560,826	17,679,728	227,240,554
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2500,248,818	51,313,032	2551,561,850
FEDERAL FUNDS		2215,866,510	2215,866,510
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2500,248,818	2269,179,542	4769,428,360
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	5,029,697	656,911	5,686,608
STATE FUNDS - MATCHING	28,552		28,552
FEDERAL FUNDS		604,827	604,827
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	5,058,249	1,261,738	6,319,987
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	48,520,477	195,149,066	243,669,543
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	48,520,477	195,149,066	243,669,543
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	42,360,770	1910,307,022	1952,667,792
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO	42,360,770	1910,307,022	1952,667,792
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	6,000,000	674,250,000	680,250,000
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TOTAL AID TO LOC GOVT-CAP OUTLAY	6,000,000	674,250,000	680,250,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1069,400,000	1069,400,000
	-----	-----	-----
TOTAL DEBT SERVICE		1069,400,000	1069,400,000
	=====	=====	=====
			2,653.50
TOTAL SECTION 2	14915,394,503	7813,866,909	22729,261,412
	=====	=====	=====
POSITIONS			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	14845,633,089	5087,479,459	19933,112,548
STATE FUNDS - MATCHING	69,761,414	595,000	70,356,414
FEDERAL FUNDS		2723,316,204	2723,316,204
TRANS/RECIPIENT/FED FUNDS		2,476,246	2,476,246
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	14818,513,256	3964,760,821	18783,274,077
FIXED CAPITAL OUTLAY	96,881,247	3849,106,088	3945,987,335
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	222,405,849	840,537,197	1062,943,046
STATE FUNDS - MATCHING	640,979,202	663,540,614	1304,519,816
FEDERAL FUNDS		1944,461,259	1944,461,259
TRANS/RECIPIENT/FED FUNDS		59,007,657	59,007,657
	-----	-----	-----
POSITIONS			23,229.00
TOTAL STATE OPERATIONS	863,385,051	3507,546,727	4370,931,778
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	997,051,425	281,284,488	1278,335,913
STATE FUNDS - MATCHING	463,649,049	220,711,977	684,361,026
FEDERAL FUNDS		1357,019,703	1357,019,703
TRANS/RECIPIENT/FED FUNDS		95,304,526	95,304,526
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1460,700,474	1954,320,694	3415,021,168
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	24,890,106	1,629,006	26,519,112
STATE FUNDS - MATCHING	611,405		611,405
FEDERAL FUNDS		760,000	760,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	25,501,511	2,389,006	27,890,517
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,000,000	2,500,000	4,500,000
FEDERAL FUNDS		21,754,358	21,754,358
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,000,000	24,254,358	26,254,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	6,385,347	876,992	7,262,339
STATE FUNDS - MATCHING	5425,791,477	1915,494,778	7341,286,255
FEDERAL FUNDS		8313,496,948	8313,496,948
TRANS/RECIPIENT/FED FUNDS		625,152,111	625,152,111
	-----	-----	-----
TOTAL MEDICAID AND TANF	5432,176,824	10855,020,829	16287,197,653
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	19,302,536	10,007,612	29,310,148
STATE FUNDS - MATCHING	30,719,624	1,003,059	31,722,683
FEDERAL FUNDS		22,134,268	22,134,268
TRANS/RECIPIENT/FED FUNDS		11,378	11,378
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	50,022,160	33,156,317	83,178,477
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	4,473,156		4,473,156
FEDERAL FUNDS		7,011,005	7,011,005
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TOTAL STATE CAPITAL OUTLAY - DMS	4,473,156	7,011,005	11,484,161
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	12,171,550	27,369,225	39,540,775
STATE FUNDS - MATCHING	1,750,000		1,750,000
FEDERAL FUNDS		5,805,423	5,805,423
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	13,921,550	33,174,648	47,096,198
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	11,150,000	6,160,000	17,310,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	11,150,000	6,160,000	17,310,000
	=====	=====	=====
			23,229.00
TOTAL SECTION 3	7863,330,726	16423,033,584	24286,364,310
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1299,829,969	1170,364,520	2470,194,489
STATE FUNDS - MATCHING	6563,500,757	2800,750,428	9364,251,185
FEDERAL FUNDS		11672,442,964	11672,442,964
TRANS/RECIPIENT/FED FUNDS		779,475,672	779,475,672
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	7833,786,020	16376,687,931	24210,473,951
FIXED CAPITAL OUTLAY	29,544,706	46,345,653	75,890,359
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3274,132,085	323,972,465	3598,104,550
STATE FUNDS - MATCHING	20,693,893	9,239,098	29,932,991
FEDERAL FUNDS		42,927,775	42,927,775
TRANS/RECIPIENT/FED FUNDS		42,864,425	42,864,425
	-----	-----	-----
			47,644.75
TOTAL STATE OPERATIONS	3294,825,978	419,003,763	3713,829,741
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	337,646,713	32,296,167	369,942,880
STATE FUNDS - MATCHING	18,931,772	26,609	18,958,381
FEDERAL FUNDS		51,860,094	51,860,094
TRANS/RECIPIENT/FED FUNDS		2,656,880	2,656,880
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	356,578,485	86,839,750	443,418,235
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		19,403,363	19,403,363
FEDERAL FUNDS		7,554,719	7,554,719
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		26,958,082	26,958,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,001,252	6,001,252
FEDERAL FUNDS		46,911,023	46,911,023
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TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
	=====	=====	=====

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	20,739,297	1,918,161	22,657,458
STATE FUNDS - MATCHING	42,318	28,426	70,744
FEDERAL FUNDS		35,569,318	35,569,318
TRANS/RECIPIENT/FED FUNDS		82,005	82,005
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	20,781,615	37,597,910	58,379,525
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	171,024,000	500,000	171,524,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	171,024,000	500,000	171,524,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	900,000		900,000
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TOTAL AID TO LOC GOVT-CAP OUTLAY	900,000		900,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	31,023,825		31,023,825
	-----	-----	-----
TOTAL DEBT SERVICE	31,023,825		31,023,825
	=====	=====	=====
			47,644.75
TOTAL SECTION 4	3875,133,903	623,811,780	4498,945,683
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3835,465,920	384,091,408	4219,557,328
STATE FUNDS - MATCHING	39,667,983	9,294,133	48,962,116
FEDERAL FUNDS		184,822,929	184,822,929
TRANS/RECIPIENT/FED FUNDS		45,603,310	45,603,310
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3672,186,078	623,311,780	4295,497,858
FIXED CAPITAL OUTLAY	202,947,825	500,000	203,447,825
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	215,192,247	1375,675,088	1590,867,335
STATE FUNDS - MATCHING	19,106,570	92,816,336	111,922,906
FEDERAL FUNDS		233,025,511	233,025,511
TRANS/RECIPIENT/FED FUNDS		3,215,025	3,215,025
	-----	-----	-----
			17,253.25
TOTAL STATE OPERATIONS	234,298,817	1704,731,960	1939,030,777
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	21,254,880	86,378,966	107,633,846
STATE FUNDS - MATCHING		589,849	589,849
FEDERAL FUNDS		49,055,296	49,055,296
TRANS/RECIPIENT/FED FUNDS		72,939,505	72,939,505
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TOTAL AID TO LOC GOV - OPERATION	21,254,880	208,963,616	230,218,496
	=====	=====	=====

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		395,387,868	395,387,868
STATE FUNDS - MATCHING		63,489,474	63,489,474
FEDERAL FUNDS		874,251,475	874,251,475
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		1333,128,817	1333,128,817
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	173,446,149	107,489,310	280,935,459
STATE FUNDS - MATCHING	17,197	14,743	31,940
FEDERAL FUNDS		433,893	433,893
TRANS/RECIPIENT/FED FUNDS		9,149	9,149
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	173,463,346	107,947,095	281,410,441
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	14,681,110	274,730	14,955,840
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	14,681,110	274,730	14,955,840
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	17,200,000	492,263,679	509,463,679
FEDERAL FUNDS		26,795,052	26,795,052
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	17,200,000	519,058,731	536,258,731
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	50,000,000	5715,002,151	5765,002,151
STATE FUNDS - MATCHING	35,000,000	132,428,585	167,428,585
FEDERAL FUNDS		1458,083,199	1458,083,199
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT	85,000,000	7305,513,935	7390,513,935
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	15,638,731	862,499,564	878,138,295
STATE FUNDS - MATCHING	13,433,700	100,000	13,533,700
FEDERAL FUNDS		86,705,889	86,705,889
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	29,072,431	949,305,453	978,377,884
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		569,046,111	569,046,111
	-----	-----	-----
TOTAL DEBT SERVICE		569,046,111	569,046,111
	=====	=====	=====
	POSITIONS		
TOTAL SECTION 5	574,970,584	12697,970,448	17,253.25
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	507,413,117	9604,017,467	10111,430,584
STATE FUNDS - MATCHING	67,557,467	289,438,987	356,996,454
FEDERAL FUNDS		2728,350,315	2728,350,315
TRANS/RECIPIENT/FED FUNDS		76,163,679	76,163,679
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	429,017,043	3354,771,488	3783,788,531
FIXED CAPITAL OUTLAY	145,953,541	9343,198,960	9489,152,501
	=====	=====	=====

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1096,802,674	1416,617,523	2513,420,197
STATE FUNDS - MATCHING	42,565,163	10,222,340	52,787,503
FEDERAL FUNDS		447,024,058	447,024,058
STATE FIN ASSIST/NONMATCH	15,835,000		15,835,000
TRANS/RECIPIENT/FED FUNDS		30,381,968	30,381,968
	-----	-----	-----
POSITIONS			19,551.74
TOTAL STATE OPERATIONS	1155,202,837	1904,245,889	3059,448,726
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	108,301,202	454,021,111	562,322,313
STATE FUNDS - MATCHING	174,422,482	12,846,040	187,268,522
FEDERAL FUNDS		935,136,874	935,136,874
TRANS/RECIPIENT/FED FUNDS		4,550,000	4,550,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	282,723,684	1406,554,025	1689,277,709
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	14,889,464	5,320,445	20,209,909
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	14,889,464	5,320,445	20,209,909
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		113,065,674	113,065,674
STATE FUNDS - MATCHING	154,700		154,700
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	154,700	113,065,674	113,220,374
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	12,725,681	27,481,208	40,206,889
STATE FUNDS - MATCHING	5,721,589	1,875,636	7,597,225
FEDERAL FUNDS		20,515,947	20,515,947
TRANS/RECIPIENT/FED FUNDS		173,507	173,507
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	18,447,270	50,046,298	68,493,568
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	915,000	17,594,058	18,509,058
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	915,000	17,594,058	18,509,058
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	12,240,394	5,616,637	17,857,031
FEDERAL FUNDS		1,298,920	1,298,920
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	12,240,394	6,915,557	19,155,951
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	27,076,030	26,400,000	53,476,030
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	27,076,030	26,400,000	53,476,030
	=====	=====	=====

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING	5,115,000	29,955,834	35,070,834
	-----	-----	-----
TOTAL DEBT SERVICE	5,115,000	29,955,834	35,070,834
	=====	=====	=====
			19,551.74
TOTAL SECTION 6	1516,764,379	3560,097,780	5076,862,159
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1278,065,445	2096,072,490	3374,137,935
STATE FUNDS - MATCHING	222,863,934	24,944,016	247,807,950
FEDERAL FUNDS		1403,975,799	1403,975,799
STATE FIN ASSIST/NONMATCH	15,835,000		15,835,000
TRANS/RECIPIENT/FED FUNDS		35,105,475	35,105,475
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1471,417,955	3479,232,331	4950,650,286
FIXED CAPITAL OUTLAY	45,346,424	80,865,449	126,211,873
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	440,806,400	14,010,899	454,817,299
STATE FUNDS - MATCHING		2,259,511	2,259,511
FEDERAL FUNDS		1,808,332	1,808,332
TRANS/RECIPIENT/FED FUNDS		4,341,098	4,341,098
	-----	-----	-----
			4,424.50
TOTAL STATE OPERATIONS	440,806,400	22,419,840	463,226,240
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	9,195,000		9,195,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	9,195,000		9,195,000
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	4,752,735		4,752,735
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	4,752,735		4,752,735
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,077,492	7,074	1,084,566
STATE FUNDS - MATCHING		30,435	30,435
FEDERAL FUNDS		4,765	4,765
TRANS/RECIPIENT/FED FUNDS		6,642	6,642
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,077,492	48,916	1,126,408
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	12,303,088		12,303,088
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	12,303,088		12,303,088
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	1,231,382		1,231,382
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	1,231,382		1,231,382
	=====	=====	=====
			4,424.50
TOTAL SECTION 7 POSITIONS	469,366,097	22,468,756	491,834,853
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	469,366,097	14,017,973	483,384,070
STATE FUNDS - MATCHING		2,289,946	2,289,946
FEDERAL FUNDS		1,813,097	1,813,097
TRANS/RECIPIENT/FED FUNDS		4,347,740	4,347,740
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	455,831,627	22,468,756	478,300,383
FIXED CAPITAL OUTLAY	13,534,470		13,534,470
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5479,715,474	4025,782,582	9505,498,056
STATE FUNDS - MATCHING	764,657,154	778,672,899	1543,330,053
FEDERAL FUNDS		3073,382,142	3073,382,142
STATE FIN ASSIST/NONMATCH	15,835,000		15,835,000
TRANS/RECIPIENT/FED FUNDS		140,286,419	140,286,419
	-----	-----	-----
POSITIONS			114,756.74
TOTAL STATE OPERATIONS	6260,207,628	8018,124,042	14278,331,670
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	13276,985,502	2694,938,266	15971,923,768
STATE FUNDS - MATCHING	685,423,839	234,174,475	919,598,314
FEDERAL FUNDS		2478,827,008	2478,827,008
TRANS/RECIPIENT/FED FUNDS		175,450,911	175,450,911
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TOTAL AID TO LOC GOV - OPERATION	13962,409,341	5583,390,660	19545,800,001
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	254,093,131	464,877,923	718,971,054
STATE FUNDS - MATCHING	611,405		611,405
FEDERAL FUNDS		25,269,338	25,269,338
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	254,704,536	490,147,261	744,851,797
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2502,248,818	725,117,984	3227,366,802
STATE FUNDS - MATCHING	154,700	63,489,474	63,644,174
FEDERAL FUNDS		3158,783,366	3158,783,366
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2502,403,518	3949,390,824	6451,794,342
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	6,385,347	876,992	7,262,339
STATE FUNDS - MATCHING	5425,791,477	1915,494,778	7341,286,255
FEDERAL FUNDS		8313,496,948	8313,496,948
TRANS/RECIPIENT/FED FUNDS		625,152,111	625,152,111
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TOTAL MEDICAID AND TANF	5432,176,824	10855,020,829	16287,197,653
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	232,320,852	147,560,276	379,881,128
STATE FUNDS - MATCHING	36,529,280	2,952,299	39,481,579
FEDERAL FUNDS		79,263,018	79,263,018
TRANS/RECIPIENT/FED FUNDS		282,681	282,681
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TOTAL TRANS TO OTHER ENTITIES	268,850,132	230,058,274	498,908,406
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	32,372,354	17,868,788	50,241,142
FEDERAL FUNDS		7,011,005	7,011,005
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TOTAL STATE CAPITAL OUTLAY - DMS	32,372,354	24,879,793	57,252,147
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SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

CR/SB 2800 07-08 BILL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	262,387,803	720,898,607	983,286,410
STATE FUNDS - MATCHING	1,750,000		1,750,000
FEDERAL FUNDS		33,899,395	33,899,395
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TOTAL ST CAPITAL OUTLAY - AGENCY	264,137,803	754,798,002	1018,935,805
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	50,000,000	5715,002,151	5765,002,151
STATE FUNDS - MATCHING	35,000,000	132,428,585	167,428,585
FEDERAL FUNDS		1458,083,199	1458,083,199
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TOTAL STATE CAPITAL OUTLAY - DOT	85,000,000	7305,513,935	7390,513,935
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	42,360,770	2077,199,764	2119,560,534
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TOTAL STATE CAPITAL OUTLAY-PECO	42,360,770	2077,199,764	2119,560,534
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	60,764,761	1569,309,564	1630,074,325
STATE FUNDS - MATCHING	13,433,700	100,000	13,533,700
FEDERAL FUNDS		86,705,889	86,705,889
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TOTAL AID TO LOC GOVT-CAP OUTLAY	74,198,461	1656,115,453	1730,313,914
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	36,138,825	1793,712,451	1829,851,276
	-----	-----	-----
TOTAL DEBT SERVICE	36,138,825	1793,712,451	1829,851,276
	=====	=====	=====
			114,756.74
TOTAL ALL SECTIONS	29214,960,192	42738,351,288	71953,311,480
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	22235,773,637	19953,145,348	42188,918,985
STATE FUNDS - MATCHING	6963,351,555	3127,312,510	10090,664,065
FEDERAL FUNDS		18714,721,308	18714,721,308
STATE FIN ASSIST/NONMATCH	15,835,000		15,835,000
TRANS/RECIPIENT/FED FUNDS		943,172,122	943,172,122
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	28680,751,979	29126,131,890	57806,883,869
FIXED CAPITAL OUTLAY	534,208,213	13612,219,398	14146,427,611
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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)CR/SB 2800 07-08 BILL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		1,304.9				1,304.9	
TOTAL SECTION 1		1,304.9				1,304.9	
	=====	=====	=====	=====	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,818.5				3,964.8	18,783.3	2,653.50
TOTAL SECTION 2	14,818.5				3,964.8	18,783.3	2,653.50
	=====	=====	=====	=====	=====	=====	=====
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	376.0					376.0	
EDUCATION/PUBLIC SCHOOLS....	10,409.8	455.3			2,643.6	13,508.7	
EDUCATION/COMM COLLEGES....	1,092.6	166.1				1,258.7	
EDUCATION/UNIVERSITIES.....	2,498.8	245.7			979.5	3,724.0	
EDUCATION/OTHER.....	441.3	437.8			341.7	1,220.8	2,653.50
TOTAL EDUCATION RECAP	14,818.5	1,304.9			3,964.8	20,088.2	2,653.50
	=====	=====	=====	=====	=====	=====	=====
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	5,016.5			173.2	11,613.0	16,802.6	1,710.50
AGENCY/PERSONS WITH DISABL....	501.9			9.3	681.0	1,192.2	3,703.00
CHILDREN & FAMILY SERVICES....	1,559.9			158.9	1,250.8	2,969.7	13,559.00
ELDER AFFAIRS, DEPT OF.....	135.2			28.5	219.1	382.8	411.50
HEALTH, DEPT OF.....	606.2			113.5	2,084.8	2,804.6	3,174.50
VETERANS' AFFAIRS, DEPT OF....	14.0				44.6	58.6	670.50
TOTAL SECTION 3	7,833.8			483.3	15,893.3	24,210.5	23,229.00
	=====	=====	=====	=====	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,237.6				72.0	2,309.6	28,559.50
JUSTICE ADMINISTRATION.....	724.7				71.6	796.4	10,519.75
JUVENILE JUSTICE, DEPT OF....	525.9				183.4	709.3	5,011.00
LAW ENFORCEMENT, DEPT OF.....	124.8				169.0	293.8	2,017.00
LEGAL AFFAIRS/ATTY GENERAL....	49.0				127.3	176.3	1,389.50
PAROLE COMMISSION.....	10.2					10.2	148.00
TOTAL SECTION 4	3,672.2				623.3	4,295.5	47,644.75
	=====	=====	=====	=====	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	139.7				204.8	344.5	3,812.75
COMMUNITY AFFAIRS,DEPT OF.....	19.1				1,564.4	1,583.5	364.00
ENVIR PROTECTION, DEPT OF.....	209.6				497.1	706.7	3,640.00
FISH/WILDLIFE CONSERV COMM....	60.6				183.1	243.7	1,888.50
TRANSPORTATION, DEPT OF.....					905.4	905.4	7,548.00
TOTAL SECTION 5	429.0				3,354.8	3,783.8	17,253.25
	=====	=====	=====	=====	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	144.5				258.3	402.7	4.00
AGENCY/WORKFORCE INNOVATN....	173.9				1,341.7	1,515.5	1,470.99
BUSINESS/PROFESSIONAL REG....					144.3	144.3	1,600.75
CITRUS, DEPT OF.....					67.3	67.3	76.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)CR/SB 2800 07-08 BILL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
FINANCIAL SERVICES.....	36.2				257.2	293.5	2,860.50
GOVERNOR, EXECUTIVE OFFICE....	391.9				43.7	435.6	298.00
HIWAY SAFETY/MTR VEH, DEPT....	142.3				301.7	444.0	4,957.00
LEGISLATIVE BRANCH.....	220.4				2.3	222.7	
LOTTERY, DEPARTMENT OF THE....					161.0	161.0	440.00
MANAGEMENT SRVCS, DEPT OF....	36.1				462.0	498.1	1,314.00
MILITARY AFFAIRS, DEPT OF....	21.1				41.1	62.2	324.00
PUBLIC SERVICE COMMISSION....					28.3	28.3	341.00
REVENUE, DEPARTMENT OF.....	219.1				343.5	562.6	5,372.00
STATE, DEPT OF.....	85.9				26.8	112.7	493.50
TOTAL SECTION 6	1,471.4				3,479.2	4,950.7	19,551.74
	=====	=====	=====	=====	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	455.8				22.5	478.3	4,424.50
TOTAL SECTION 7	455.8				22.5	478.3	4,424.50
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING	28,680.8	1,304.9		483.3	27,337.9	57,806.9	114,756.74
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<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		292.2				292.2	
TOTAL SECTION 1		292.2				292.2	
	=====	=====	=====	=====	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	96.9		2,850.0		999.1	3,946.0	
TOTAL SECTION 2	96.9		2,850.0		999.1	3,946.0	
	=====	=====	=====	=====	=====	=====	=====
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....							
EDUCATION/PUBLIC SCHOOLS....							
EDUCATION/COMM COLLEGES....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....	96.9	292.2	2,850.0		999.1	4,238.2	
TOTAL EDUCATION RECAP	96.9	292.2	2,850.0		999.1	4,238.2	
	=====	=====	=====	=====	=====	=====	=====
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL....	.2				1.0	1.2	
CHILDREN & FAMILY SERVICES....	7.9			1.8	1.4	11.1	
ELDER AFFAIRS, DEPT OF.....	10.3			.1		10.3	
HEALTH, DEPT OF.....	5.0			20.3	9.3	34.6	
VETERANS' AFFAIRS, DEPT OF....	6.2				12.5	18.7	
TOTAL SECTION 3	29.5			22.2	24.2	75.9	
	=====	=====	=====	=====	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	195.5					195.5	
JUVENILE JUSTICE, DEPT OF.....	7.0					7.0	

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)CR/SB 2800 07-08 BILL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
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<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LAW ENFORCEMENT, DEPT OF.....	.5				.5	1.0	
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TOTAL SECTION 4	202.9				.5	203.4	
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	30.0				8.3	38.2	
COMMUNITY AFFAIRS,DEPT OF.....	5.6				130.1	135.8	
ENVIR PROTECTION, DEPT OF.....	23.7				1,706.2	1,729.9	
FISH/WILDLIFE CONSERV COMM....	1.6				37.2	38.9	
TRANSPORTATION, DEPT OF.....	85.0				7,461.3	7,546.3	
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TOTAL SECTION 5	146.0				9,343.2	9,489.2	
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SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....					3.5	3.5	
GOVERNOR, EXECUTIVE OFFICE....	10.2				25.4	35.6	
HIWAY SAFETY/MTR VEH, DEPT....					3.4	3.4	
MANAGEMENT SRVCS, DEPT OF.....	6.0				47.6	53.6	
MILITARY AFFAIRS, DEPT OF.....	12.2					12.2	
STATE, DEPT OF.....	16.9				1.0	17.9	
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TOTAL SECTION 6	45.3				80.9	126.2	
	=====	=====	=====	=====	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	13.5					13.5	
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TOTAL SECTION 7	13.5					13.5	
	=====	=====	=====	=====	=====	=====	=====
TOTAL FIXED CAPITAL OUTLAY	534.2	292.2	2,850.0	22.2	10,447.9	14,146.4	
	=====	=====	=====	=====	=====	=====	=====
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		1,597.1				1,597.1	
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TOTAL SECTION 1		1,597.1				1,597.1	
	=====	=====	=====	=====	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,915.4		2,850.0		4,963.9	22,729.3	2,653.50
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TOTAL SECTION 2	14,915.4		2,850.0		4,963.9	22,729.3	2,653.50
	=====	=====	=====	=====	=====	=====	=====
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	376.0					376.0	
EDUCATION/PUBLIC SCHOOLS....	10,409.8	455.3			2,643.6	13,508.7	
EDUCATION/COMM COLLEGES....	1,092.6	166.1				1,258.7	
EDUCATION/UNIVERSITIES.....	2,498.8	245.7			979.5	3,724.0	
EDUCATION/OTHER.....	538.2	730.0	2,850.0		1,340.8	5,459.0	2,653.50
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TOTAL EDUCATION RECAP	14,915.4	1,597.1	2,850.0		4,963.9	24,326.4	2,653.50
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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)CR/SB 2800 07-08 BILL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	5,016.5			173.2	11,613.0	16,802.6	1,710.50
AGENCY/PERSONS WITH DISABL....	502.1			9.3	682.0	1,193.4	3,703.00
CHILDREN & FAMILY SERVICES....	1,567.8			160.7	1,252.2	2,980.7	13,559.00
ELDER AFFAIRS, DEPT OF.....	145.4			28.6	219.1	393.2	411.50
HEALTH, DEPT OF.....	611.2			133.7	2,094.2	2,839.2	3,174.50
VETERANS' AFFAIRS, DEPT OF....	20.2				57.0	77.3	670.50
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TOTAL SECTION 3	7,863.3			505.5	15,917.5	24,286.4	23,229.00
	=====	=====	=====	=====	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,433.1				72.0	2,505.1	28,559.50
JUSTICE ADMINISTRATION.....	724.7				71.6	796.4	10,519.75
JUVENILE JUSTICE, DEPT OF.....	532.9				183.4	716.2	5,011.00
LAW ENFORCEMENT, DEPT OF.....	125.3				169.5	294.8	2,017.00
LEGAL AFFAIRS/ATTY GENERAL....	49.0				127.3	176.3	1,389.50
PAROLE COMMISSION.....	10.2					10.2	148.00
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TOTAL SECTION 4	3,875.1				623.8	4,498.9	47,644.75
	=====	=====	=====	=====	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	169.7				213.1	382.7	3,812.75
COMMUNITY AFFAIRS,DEPT OF.....	24.8				1,694.5	1,719.3	364.00
ENVIR PROTECTION, DEPT OF.....	233.3				2,203.3	2,436.7	3,640.00
FISH/WILDLIFE CONSERV COMM....	62.2				220.3	282.5	1,888.50
TRANSPORTATION, DEPT OF.....	85.0				8,366.8	8,451.8	7,548.00
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TOTAL SECTION 5	575.0				12,698.0	13,272.9	17,253.25
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SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	144.5				258.3	402.7	4.00
AGENCY/WORKFORCE INNOVATN....	173.9				1,345.2	1,519.1	1,470.99
BUSINESS/PROFESSIONAL REG.....					144.3	144.3	1,600.75
CITRUS, DEPT OF.....					67.3	67.3	76.00
FINANCIAL SERVICES.....	36.2				257.2	293.5	2,860.50
GOVERNOR, EXECUTIVE OFFICE....	402.1				69.1	471.2	298.00
HIWAY SAFETY/MTR VEH, DEPT....	142.3				305.0	447.4	4,957.00
LEGISLATIVE BRANCH.....	220.4				2.3	222.7	
LOTTERY, DEPARTMENT OF THE....					161.0	161.0	440.00
MANAGEMENT SRVCS, DEPT OF.....	42.1				509.6	551.7	1,314.00
MILITARY AFFAIRS, DEPT OF.....	33.4				41.1	74.4	324.00
PUBLIC SERVICE COMMISSION.....					28.3	28.3	341.00
REVENUE, DEPARTMENT OF.....	219.1				343.5	562.6	5,372.00
STATE, DEPT OF.....	102.8				27.8	130.6	493.50
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TOTAL SECTION 6	1,516.8				3,560.1	5,076.9	19,551.74
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SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	469.4				22.5	491.8	4,424.50
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TOTAL SECTION 7	469.4				22.5	491.8	4,424.50
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING AND FCO	29,215.0	1,597.1	2,850.0	505.5	37,785.8	71,953.3	114,756.74
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