SUBCOMMITTEE ON PUBLIC SAFETY APPROPRIATIONS

Gus Bilirakis, Chair

ACTION PACKET

March 18, 2004
4:30 p.m. – 5:00 p.m.
12 House Office Building

Johnnie Byrd
Speaker

Gus Bilirakis
Chair

COMMITTEE MEETING REPORT
Subcommittee on Public Safety Appropriations

3/18/2004 4:30:00PM or upon adjournment of Committee on JDF

Location: 12 HOB

Attendance:

	Present	*Absent*	*Excused*
Gus Bilirakis (Chair)	X		
Sandra Adams	X		
Gustavo Barreiro	X		
Adam Hasner	X		
Bob Henriquez	X		
Wilbert Holloway	X		
Matthew Meadows	X		
Mitch Needelman	X		
Totals:	**8**	**0**	**0**

COMMITTEE MEETING REPORT
Subcommittee on Public Safety Appropriations

3/18/2004 4:30:00PM or upon adjournment of Committee on JDF

Location: 12 HOB

Summary: No Bills Considered

HOUSE SUBCOMMITTEE ON PUBLIC SAFETY APPROPRIATIONS - SUBCOMMITTEE PROPOSAL WORKSHEET

Line #	Issue	FTE	General Revenue	Non-recurring General Rev	Trust	Line #
1	**Department Of Legal Affairs/Attorney General**					1
2	**Start-Up Budget**	**1,320.50**	**33,488,363**		**117,569,817**	2
3	Replacement Equipment				19,500	3
4	Direct Billing For Administrative Hearings		(54,229)		(24,532)	4
5	Economic Crimes/Antitrust	9.00			549,807	5
6	Childrens Legal Services	4.00			269,093	6
7	Workload-Medicaid Fraud Control	20.00			1,990,361	7
8	Statewide Prosecution - General Insurance Fraud	2.00			147,868	8
9	FCPTI Other Personal Services Workload				59,427	9
10	Eliminate Deland Eminent Domain Support Positions	(5.00)			(174,956)	10
11	Across the Board Reduction to Expenses, OCO and OPS		(302,535)			11
12	Article V Due Process Expenses for the Statewide Prosecutor		75,000			12
13	Criminal Justice Incentive Pay Medicaid Fraud				52,552	13
14	Medicaid Fraud - PANE				28,039	14
15	Department-wide FTE/Budget Realignment (This issue transfers funds and nets to zero)					15
16	School Resource Officer Program		500,000			16
17	**Subtotal Legal Affairs/Attorney General**	**1,350.50**	**33,706,599**		**120,486,976**	17
18	**Department Of Corrections**					18
19	**Start-Up Budget**	**26,588.00**	**1,795,764,798**		**72,731,712**	19
20	Transfer Positions From Budget Entity 70251000 Per EOG 0050	(4.00)				20
21	Transfer Positions To Budget Entity 70252000 Per EOG 0050	4.00				21
22	Transfer Vehicle Acquisiton From Adult Male Custody Operations		420,258			22
23	Transfer Vehicle Acquisition To Correctional Facility Maintenance And Repair		(420,258)			23
24	Price Level Increase for Health Services Contract		25,000			24

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Line #	Issue	FTE	General Revenue	Non-recurring General Rev	Trust	Line #
25	Price Level Increase for Private Prisons		25,000			25
26	Price Level Increase for Food Service		25,000			26
27	Direct Billing For Administrative Hearings		(6,748)			27
28	Increase In Criminal Justice Estimating Conference For Private Facility Beds		8,898,516			28
29	Increase In Criminal Justice Estimating Conference Inmate Population	149.00	14,024,924	706,748		29
30	Columbia Annex Support Costs	141.00	6,225,112	379,091		30
31	Wakulla Work Camp Support Costs	40.00	2,136,458	76,537		31
32	Lowell Annex Compound	129.00	6,877,623	331,386		32
33	Franklin Correctional Institution Support Costs	160.00	2,222,130	433,690		33
34	Privatization Of Canteens	(60.00)	(2,514,390)			34
35	Outsource Bradenton Drug Treatment Center Services To Operation PAR	(15.00)	(281,182)		(627,814)	35
36	Myfloridamarketplace Savings		(903,440)		(61,363)	36
37	Life Skills Training		(2,616,959)			37
38	Across the Board Reduction to Expenses, OCO and OPS		(3,860,907)			38
39	Transfer Appropriations From Special Appropriation Categories To Expenses		(1,811,616)			39
40	Transfer Appropriations To Expenses From Special Appropriation Categories		1,811,616			40
41	Transfer Funding To General Revenue From Operating Trust Funds				(11,918,290)	41
42	Transfer Funding From Operating Trust To General Revenue		11,918,290			42
43	Cover Cost of Providing Inmate Banking Services Through Inmate Fees-Deduct		(4,433,400)			43

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Line #	Issue	FTE	General Revenue	Non-recurring General Rev	Trust	Line #
44	Cover Cost of Providing Inmate Banking Services Through Inmate Fees-Add				4,433,400	44
45	Correctional Officer/Probation Officer 3% Pay Raise		11,772,533			45
45A	Correctional Officer/Probation Officer 5% Step Raise for Officers With 5 or More Years of Continuous Service		11,812,170			45A
46	Restore Probationer Substance Abuse Treatment To 2001-02 Levels		6,602,822		(2,500,000)	46
47	Restore Funding for St. Petersberg Residential Treatment Svcs		587,250			47
48	Fund Health Services Deficit		7,885,128			48
49	Increased Authority For Adult Basic Education Grant	2.00			111,158	49
50	Increased Authority For Spector Grant	2.00			111,045	50
51	Private Vehicle Insurance Allowance For Community Corrections		2,057,400			51
52	Increased Capacity		91,053,154	91,053,154	12,080,075	52
53	**Subtotal Corrections**	**27,136.00**	**1,965,296,282**	**92,980,606**	**74,359,923**	53
54	**Department of Law Enforcement (FDLE)**					54
55	**Start-Up Budget**	**1,887.00**	**100,821,679**		**182,422,972**	55
56	Transfer From Administered Funds For The Strengthening Of Domestic Security (EOG#0097)				1,600,000	56
57	Implementation Of Help America Vote Act	2.00			145,830	57
58	Direct Billing For Administrative Hearings				(16,101)	58
59	Eliminate The Florida Crime Laboratory Council		(117,692)			59
60	Myfloridamarketplace Savings		(119,798)		(55,255)	60
61	Adjust Salaries		(507,289)			61
62	Fund Shift General Revenue for Violent Crime Investigative Emergencies		(600,000)		600,000	62
63	Across the Board Reduction to Expenses, OCO and OPS		(1,763,183)			63
64	Integrated Criminal History System		2,876,000		4,625,242	64

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Line #	Issue	FTE	General Revenue	Non-recurring General Rev	Trust	Line #
65	Sworn Structured Retention And Recruitment Plan		493,120		134,000	65
66	Performance Based Compensation Plan		100,000		713,075	66
67	Expansion of Dioxyribonucleic Acid (DNA) Database to Include Violent Felonies		1,423,024			67
68	Florida Crime Information Center Plus (FCIC+)				1,600,000	68
69	Match For Byrne Grant - Laboratory Supplies				200,000	69
70	Scanning Electron Microscopes				725,000	70
71	**Subtotal FDLE**	**1,889.00**	**102,605,861**		**192,694,763**	71
72	**Parole Commission**					72
73	**Start-Up Budget**	**148.00**	**9,308,906**			73
74	Across the Board Reduction to Expenses, OCO and OPS		(155,783)			74
75	**Subtotal Parole Commission**	**148.00**	**9,153,123**			75
76	**Department of Juvenile Justice**					76
77	**Start-Up Budget**	**5,179.50**	**533,806,549**		**94,318,974**	77
78	Reallocate Administrative And Management Position Reductions Between Budget Entities - Deduct	(5.00)	(384,267)			78
79	Reallocate Administrative And Management Position Reductions Between Budget Entities - Add	5.00	384,267			79
80	Transfer Invest In Children Grants And Donations Tf Budget To The Juvenile Crime Prevention & Early Intervention TF - Deduct				(1,300,000)	80
81	Transfer Invest In Children Grants And Donations TF Budget To The Juvenile Crime Prevention & Early Intervention TF - Add				1,300,000	81
82	Transfer Regional Administrative Service Center (RASC) Staff To Executive Direction - Delete	(78.00)	(4,463,555)			82
83	Transfer Regional Administrative Service Center (RASC Staff To Executive Direction - Add	78.00	4,463,555			83

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Line #	Issue	FTE	General Revenue	Non-recurring General Rev	Trust	Line #
84	Transfer HR Outsourcing From Home Detention To Detention- Deduct		(1,911)			84
85	Transfer HR Outsourcing From Home Detention To Detention-Add		1,911			85
86	Price Level Increase for Contract Commitment Beds		25,000			86
87	Direct Billing For Administrative Hearings		133			87
88	Reduce Headquarters Administration	(6.00)	(578,972)			88
89	Eliminate Regional Administrative Service Center Positions	(6.00)	(312,839)			89
90	Eliminate Miami Children's Hospital		(760,000)			90
91	Myfloridamarketplace Savings		(269,592)		(33,979)	91
92	Across the Board Reduction to Expenses, OCO and OPS		(3,828,968)			92
93	Juvenile Accountability & Incentive Block Grant (JAIBG) - Transfer From Grants And Donations Trust Fund				(5,552,791)	93
94	Juvenile Accountability & Incentive Block Grant (JAIBG) - Transfer To General Revenue		5,552,791			94
95	Violent Offender Incarceration/ Truth In Sentencing (VOI/TIS) Substance Abuse - Transfer From Grants and Donations Trust Fund				(3,414,528)	95
96	Violent Offender Incarceration/ Truth In Sentencing (VOI/TIS) Substance Abuse - Transfer To General Revenue		3,414,528			96
97	Juvenile Detention Critical Safety Issues		2,000,000	550,000		97
	Increased Mental Health Services Overlay		100,000			
98	Re-Direction Program Funding And Reduce Funding To Non-Secure Commitment Beds		(1,897,225)			98
99	Increased Federal Trust Fund Authority - Juvenile Justice Delinquency Prevention (JJDP) - Title V				2,000,000	99
100	**Subtotal Juvenile Justice**	**5,167.50**	**537,251,405**	**550,000 550,000**	**87,317,676**	100
101	**Grand Total - Public Safety Appropriations**	**35,691.00**	**2,648,013,270**	**93,530,606**	**474,859,338**	101