



# The Journal OF THE House of Representatives

Number 20

Tuesday, April 27, 1999

The House was called to order by the Speaker at 9:20 a.m.

## Prayer

The following prayer was offered by the Reverend Donald W. Hafner of Trinity United Church of Christ of St. Petersburg, upon invitation of his son, Rep. Hafner:

You are above all, through all, and in all, the one whom we address by many names and in many ways as our spiritual sovereign.

Holy Writ teaches that not a sparrow falls to the ground without your knowledge; therefore, we acknowledge that whatever we think, say, and do is equally known to you.

Holy Writ teaches us that all will appear before your judgment seat so that each may receive recompense for what has been done; therefore, we acknowledge that we are accountable to you for whatever we think, say, and do.

Thus, in these moments, set aside by this House of Representatives for reflection and spiritual contemplation at the beginning of this day's deliberations, we lift up to you each member of this body and ask that their thoughts may embrace all that is true, honorable, just, pure, and worthy of praise; that their speech may be tempered with forethought and forthrightness; that their actions may reflect your will as well as the good of the people they have been called to represent and serve.

As it may please you and be in accordance with your will, give to these public servants, throughout this day and always, that sense of servitude to you and all humankind that through their thoughts, words, and actions they may have the felicity of hearing spoken to them, "Well done, good and faithful servant."

Glory and power, blessing and honor be unto you, eternal and holy one, now and forever. Amen.

The following Members were recorded present:

The Chair	Bradley	Dennis	Gay
Alexander	Bronson	Detert	Goode
Andrews	Brown	Diaz de la Portilla	Goodlette
Argenziano	Brummer	Dockery	Gottlieb
Arnall	Bush	Edwards	Green, C.
Bainter	Byrd	Effman	Greene, A.
Ball	Cantens	Farkas	Greenstein
Barreiro	Casey	Fasano	Hafner
Bense	Chestnut	Feehey	Harrington
Betancourt	Constantine	Fiorentino	Hart
Bilirakis	Cosgrove	Flanagan	Healey
Bitner	Crary	Frankel	Henriquez
Bloom	Crist	Fuller	Heyman
Boyd	Crow	Futch	Hill

Jacobs	Miller, J.	Ritter	Suarez
Johnson	Miller, L.	Roberts	Trovillion
Jones	Minton	Rojas	Tullis
Kelly	Morrone	Russell	Turnbull
Kilmer	Murman	Ryan	Valdes
Kosmas	Ogles	Sanderson	Villalobos
Kyle	Patterson	Sembler	Wallace
Lacasa	Peaden	Smith, C.	Warner
Lawson	Posey	Smith, K.	Wasserman Schultz
Levine	Prieguez	Sobel	Waters
Littlefield	Pruitt	Sorensen	Wiles
Lynn	Putnam	Spratt	Wilson
Maygarden	Rayson	Stafford	Wise
Melvin	Reddick	Stansel	
Merchant	Ritchie	Starks	

(A list of excused Members appears at the end of the *Journal*.)

A quorum was present.

## Pledge

The Members, led by Sarah Block, Christopher Scott Ison, Tyler Jeter, and Kenetra R. Jones, pledged allegiance to the Flag. Sarah Block of Tequesta served at the invitation of Rep. Frankel. Christopher Scott Ison of Lakeland served at the invitation of Rep. Putnam. Tyler Jeter of Temple Terrace served at the invitation of Rep. Crist. Kenetra R. Jones of Orlando served at the invitation of Rep. Sublette.

## House Physician

The Speaker introduced Dr. Louis Serentill of Port Charlotte, who served in the Clinic today upon invitation of Rep. Bitner.

## Correction of the *Journal*

The *Journal* of April 26 was corrected and approved as corrected.

## Messages from the Senate

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has passed SBs 1426 and 2574; passed SB 2580, as amended; passed SB 2582; passed SB 2590, as amended; passed SB 2592; passed SBs 2594, 2596, and 2616, as amended; passed SB 2620; passed CS for SB 2622, as amended; passed CS for SB 2626; passed CS for SB 2640 and SBs 2668 and 2670, as amended; passed SBs 2672, 2678, and 2708 and requests the concurrence of the House.

*Faye W. Blanton, Secretary*

By Senator Latvala—

**SB 1426**—A bill to be entitled An act relating to alcoholic beverage licenses; authorizing the Division of Alcoholic Beverages and Tobacco to issue a special alcoholic beverage license to the Board of Directors of the Dunedin Fine Art Center, Inc., for use at the center; providing definitions; providing for the transfer and reverter of the license; prohibiting the package sale of alcoholic beverages for consumption off the premises; providing an effective date.

Proof of publication of the required notice was attached.

—was read the first time by title and referred to the Calendar of the House.

By Senator Clary—

**SB 2574**—A bill to be entitled An act relating to South Walton Fire District, Walton County; creating and describing the district; prescribing its powers; providing for a board of fire commissioners; providing for terms of office and for filling vacancies in office; providing for meetings, minutes of meetings, and public access; providing for financial matters; authorizing ad valorem taxes; authorizing the district to accept gifts and donations; providing the district's fiscal year; providing for collection of taxes; providing limits and guidelines for indebtedness of the district; prescribing authorized uses of district funds; providing penalties; ratifying actions previously taken; providing for a referendum; providing effective dates.

—was read the first time by title and referred to the Calendar of the House.

By Senator Saunders—

**SB 2580**—A bill to be entitled An act relating to the County Line Drainage District, Lee County; amending chapter 67-723, Laws of Florida, as amended; setting out the boundaries of the district; providing powers, duties, and functions of the district and of its board of supervisors; providing for election of board members; providing for severability; providing for construction in cases of conflict; repealing all prior special acts relating to the district; providing an effective date.

Proof of publication of the required notice was attached.

—was read the first time by title and referred to the Calendar of the House.

By Senator Grant and others—

**SB 2582**—A bill to be entitled An act relating to the Carrollwood Recreation District, Hillsborough County; providing intent; deleting provisions which have had their effect; improving clarity; adding definitions; providing for nonpartisan, biennial elections and a transition schedule; providing for appointment of trustees under certain circumstances; clarifying voting procedures of the trustees; adding standard business practices of the district, including adopting bylaws, creating a petty cash fund, calling meetings, investing the funds of the district, opening an account at its designated depository, entering into agreements, and acquiring and disposing of property; repealing chapter 98-475, Laws of Florida; providing an effective date.

Proof of publication of the required notice was attached.

—was read the first time by title and referred to the Calendar of the House.

By Senator Rossin—

**SB 2590**—A bill to be entitled An act relating to the Village of Wellington, Palm Beach County, Florida; providing that certain ordinances enacted by the Village of Wellington between May 1, 1996, and May 1, 1998, be deemed effective as of the date of their original enactment; providing an effective date.

Proof of publication of the required notice was attached.

—was read the first time by title and referred to the Calendar of the House.

By Senator Hargrett and others—

**SB 2592**—A bill to be entitled An act relating to the City of Tampa, Hillsborough County; repealing s. 4(F), chapter 23559, Laws of Florida, 1945, as amended, relating to the definition of casual laborer; amending s. 4, chapter 23559, Laws of Florida, 1945, as amended; revising the definition of "temporary employee," "continuous service," and "average monthly salary"; repealing s. 5(C), chapter 23559, Laws of Florida, 1945, as amended, relating to clerical and medical examination expenses; amending s. 5, chapter 23559, Laws of Florida, 1945, as amended; providing for employer contributions to fund the costs of administering the plan; amending s. 6, chapter 23559, Laws of Florida, 1945, as amended; providing for additional authorized investments; amending s. 12, chapter 23559, Laws of Florida, 1945, as amended; revising death benefits; repealing s. 13, chapter 23559, Laws of Florida, 1945, as amended, relating to cost-of-living increase; and creating a new s. 13 to provide additional cost-of-living adjustments; amending s. 18, chapter 23559, Laws of Florida, 1945, as amended; revising the time in which temporary employees are required to obtain a physical examination; amending s. 20, chapter 23559, Laws of Florida, 1945, as amended; proscribing the assignment of a refund of contributions; creating s. 22, chapter 23559, Laws of Florida, as amended, providing for a Deferred Retirement Option Program; providing an effective date.

Proof of publication of the required notice was attached.

—was read the first time by title and referred to the Calendar of the House.

By Senator Klein—

**SB 2594**—A bill to be entitled An act relating to the Boca Raton Airport Authority; amending chapter 82-259, Laws of Florida, as amended; increasing the membership of the authority; requiring the board of county commissioners and the Boca Raton City Council to each appoint an additional member to the authority; revising the qualifications of members appointed to the authority by the Boca Raton City Council; providing requirements for the residence of such appointees; providing an effective date.

Proof of publication of the required notice was attached.

—was read the first time by title and referred to the Calendar of the House.

By Senator Klein—

**SB 2596**—A bill to be entitled An act relating to the Lake Worth Drainage District, Palm Beach County; amending s. 4 of section 2 of chapter 98-525, Laws of Florida; providing for the board of supervisors of the district to be elected from single-member subdistricts; increasing the membership of the board of supervisors; deleting provisions that authorize a referendum on the procedures for electing the board of supervisors; providing for the members of the board of supervisors on the effective date of the act to remain in office until the expiration of their terms; providing an effective date.

Proof of publication of the required notice was attached.

—was read the first time by title and referred to the Calendar of the House.

By Senator Rossin—

**SB 2616**—A bill to be entitled An act relating to Loxahatchee Groves Water Control District, Palm Beach County; codifying the district's charter, reenacting chapter 76-455, Laws of Florida, as amended; providing for date of annual landowner's meeting and election of supervisors; providing that no person may be elected as a supervisor unless timely notice has been given of his or her intent to be elected as a supervisor; providing landowners with more than 1 acre are entitled to one additional vote for any fraction of an acre greater than one-half acre when all of said landowner's acreage has been aggregated for

purposes of voting; providing for who may be a hauling permit applicant; providing a mechanism to enforce existing provisions for fines for violation of hauling permit law violations; allowing citations for such violations to be issued by traffic enforcement agencies and treating such citations in the same manner as a noncriminal traffic infraction; providing that no land within the boundaries of the district, with the exception of one identified parcel, may be annexed by any municipality unless the municipality proposing to annex said land agrees to annex all of the real property comprising the district and such annexation is subject to the provisions set forth in s. 171.0413, F.S.; providing borrowing authority to deal with declared disasters; repealing all prior special acts of the Legislature relating to the Loxahatchee Groves Water Control District; providing that this act shall take precedence over any conflicting law to the extent of such conflict; providing severability; providing an effective date.

Proof of publication of the required notice was attached.

—was read the first time by title and referred to the Calendar of the House.

By Senator Campbell—

**SB 2620**—A bill to be entitled An act relating to the Plantation Acres Improvement District, Broward County; amending s. 9, chapter 82-274, Laws of Florida; increasing the compensation that each supervisor shall be entitled to receive for his or her services; providing an effective date.

Proof of publication of the required notice was attached.

—was read the first time by title and referred to the Calendar of the House.

By the Committee on Comprehensive Planning, Local and Military Affairs and Senator Jones—

**CS for SB 2622**—A bill to be entitled An act relating to Monroe County; creating the City of Marathon; providing legislative intent; providing municipal boundaries and municipal powers; providing a council-manager form of government; providing for election of a city council; providing for membership, qualifications, terms, powers, and duties of its members, including the mayor; providing for a vice mayor; providing for payment of expenses; providing general powers and duties; providing circumstances resulting in vacancy in office; providing grounds for forfeiture and suspension; providing for filling of vacancies; providing for meetings; providing for keeping of records; providing for adoption, distribution, and recording of technical codes; providing a limitation upon employment of council members; providing that certain interference with city employees shall constitute malfeasance in office; providing penalties; establishing the fiscal year; providing for adoption of annual budget and appropriation; providing for appropriations amendments; providing limitations; providing for appointment of charter officers, including a city manager and city attorney; providing for removal, compensation, and filling of vacancies; providing qualifications, powers, and duties; providing for nonpartisan elections and for matters relative thereto; providing for recall; providing for initiatives and referenda; providing the city a transition schedule and procedures for first election; providing for first-year expenses; providing for adoption of transitional ordinances, resolutions, comprehensive plan, and local development regulations; providing for accelerated entitlement to state shared revenues; providing for gas tax revenue; providing for transition agreement between Monroe County and the City of Marathon; providing land descriptions of the city; providing for future amendments of the charter; providing for standards of conduct in office; providing for the City of Marathon to receive infrastructure surtax revenues; providing for severability; providing for a referendum approval; providing effective dates.

—was read the first time by title and referred to the Calendar of the House.

By the Committee on Comprehensive Planning, Local and Military Affairs and Senator Saunders—

**CS for SB 2626**—A bill to be entitled An act relating to Lee County; creating the City of Bonita Springs; providing for municipal boundaries

and municipal powers; providing for a city-manager form of government; providing for annexation and establishing a 5-year moratorium prior to the annexation of an area into the corporate limits of the City of Bonita Springs; providing for the general powers and duties to be exercised by the city; providing for nonpartisan elections of the city council, their terms and term limits; creating council districts; providing for membership, qualifications, powers, and duties of the city council including the mayor; providing for compensation and expenses of city council members; providing circumstances resulting in vacancy in the office of city council; providing grounds for forfeiture and suspension, and for filling of vacancies in the city council; providing for meetings and keeping of records; providing for referendum election; providing for campaign spending limits; providing for appointment of officers including city manager and city attorney; providing for powers and duties of city manager; providing for code of technical regulation; providing for adoption of ordinances and resolutions to include emergency ordinances; providing for first year expenses; providing for adoption of annual budget and appropriations; providing for capital programs; providing for a debt limit on the amount of outstanding long-term liabilities; providing for referendum petitions and for recall; providing for code of ethics; providing for amendments to the city charter; providing for participation in state shared revenue and local option gas taxes; providing for initial election of city council and early assumption of duties; providing for a transitional period and for county ordinances and services during the transitional period; providing effective dates; providing for an annual financial audit; providing for severability; providing for a referendum; providing an effective date.

Proof of publication of the required notice was attached.

—was read the first time by title and referred to the Calendar of the House.

By the Committee on Comprehensive Planning, Local and Military Affairs and Senator Jones—

**CS for SB 2640**—A bill to be entitled An act relating to Monroe County; creating the Village of Key Largo; providing legislative findings and intent; providing municipal boundaries and municipal powers; providing a council-manager form of government; providing for election of a village council; providing for membership, qualifications, terms, powers, and duties of its members, including the mayor; providing for a vice mayor; providing for compensation and expenses; providing general powers and duties; providing circumstances resulting in vacancy in office; providing grounds for forfeiture and suspension; providing for filling of vacancies; providing for meetings; providing for keeping of records; providing for adoption, distribution, and recording of technical codes; providing a limitation upon employment of council members; providing that certain interference with village employees shall constitute malfeasance in office; establishing the fiscal year; providing for adoption of annual budget and appropriation; providing amendments for supplemental, reduction, and transfer of appropriations; providing limitations; providing for appointment of charter officers, including a village manager and village attorney; providing for removal, compensation, and filling of vacancies; providing qualifications, powers, and duties; providing for nonpartisan elections and for matters relative thereto; providing for recall; providing for initiatives and referenda; providing the village a transitional schedule and procedures for first election; providing for first-year expenses; providing for adoption of transitional ordinances, resolutions, comprehensive plan, and local development regulations; providing for accelerated entitlement to state-shared revenues; providing for gas tax revenue; providing for a transition agreement between Monroe County and the Village of Key Largo; providing land descriptions of the village; providing for future amendments of the charter; providing for standards of conduct in office; providing for the Village of Key Largo to receive infrastructure surtax revenues; providing for severability; providing for a referendum; providing effective dates.

—was read the first time by title and referred to the Calendar of the House.

By Senator Mitchell—

**SB 2668**—A bill to be entitled An act relating to Baker County; providing for codification of special laws regarding special districts pursuant to chapter 97-255, Laws of Florida, relating to Baker County Hospital District and Baker County Hospital Authority; codifying and reenacting chapter 28887, Laws of Florida, 1953, chapter 30563, Laws of Florida, 1955, chapter 59-1062, Laws of Florida, chapter 63-1108, Laws of Florida, and chapter 92-265, Laws of Florida; providing for the operation of a skilled nursing facility and outpatient medical facility; providing for directors to remain in office pending the appointment of a replacement by the Governor; establishing certain powers and responsibilities of the authority; providing for certain financial procedures of the authority; constituting the authority as an independent special district and providing for levy and collection of ad valorem taxation within the district; appropriating a portion of parimutuel revenues for the purposes of the authority; providing that all authority property shall be exempt from taxation of every kind; repealing section 2A, chapter 28887, Laws of Florida, 1953, as amended, relating to the building, erecting, equipping, maintaining, and operating of a geriatric center; providing for construction of the act; providing for repeal of special acts relating to the Baker County Hospital District and Baker County Hospital Authority; providing an effective date.

Proof of publication of the required notice was attached.

—was read the first time by title and referred to the Calendar of the House.

By Senator Mitchell—

**SB 2670**—A bill to be entitled An act relating to Citrus County Mosquito Control District; codifying the district charter; re-creating the district as an independent special district; providing for a board of commissioners; providing for elections; providing boundaries; providing for construction; providing for repeal of special acts; providing for severability; providing an effective date.

Proof of publication of the required notice was attached.

—was read the first time by title and referred to the Calendar of the House.

By Senator Campbell—

**SB 2672**—A bill to be entitled An act relating to the Hillsboro Inlet District, Broward County; combining and codifying chapter 96-541, Laws of Florida, chapter 94-454, Laws of Florida, chapter 83-381, Laws of Florida, chapter 75-351, Laws of Florida, chapter 73-422, Laws of Florida, chapter 63-1178, Laws of Florida, chapter 61-1966, Laws of Florida, and chapter 57-1183, Laws of Florida, which created and incorporated a special taxing district in Broward County, known as the Hillsboro Inlet and Maintenance District; repealing all prior special acts of the Legislature relating to the Hillsboro Inlet District; providing for an amendment to the charter section titled "Prevention of Erosion of City of Pompano Beach Area," previously codified under chapter 75-351, Laws of Florida, to allow the district to perform erosion prevention activities to the extent possible with existing district equipment and littoral sands pursuant to part I of ch. 161, F.S.; providing that this act shall take precedence over any conflicting law to the extent of such conflict; providing an effective date.

Proof of publication of the required notice was attached.

—was read the first time by title and referred to the Calendar of the House.

By Senator Saunders—

**SB 2678**—A bill to be entitled An act relating to Lee County; amending ch. 74-522, Laws of Florida, as amended; redesignating the Lee County Sheriff's Department as the Lee County Sheriff's Office; revising qualifications for membership on the civil service board; revising the date for electing board members; deleting certain limitations for classification as members of the civil service; revising

requirements for demotions in rank following the election of a new sheriff; deleting provisions authorizing a specified amount of annual leave for certain employees; deleting certain restrictions on the age at which an applicant may be employed as a deputy sheriff; deleting certain restrictions on the employment of persons with a medical discharge; revising requirements for the posting of notices of employment; clarifying provisions authorizing political activities during off-duty hours; providing an effective date.

Proof of publication of the required notice was attached.

—was read the first time by title and referred to the Calendar of the House.

By Senator Geller—

**SB 2708**—A bill to be entitled An act relating to Devil's Garden Water Control District, created under the provisions of chapter 298, Florida Statutes; deleting lands from the boundaries of the district located in Hendry County; providing for the equal assessment of benefits for all lands in the district; providing an effective date.

Proof of publication of the required notice was attached.

—was read the first time by title and referred to the Calendar of the House.

## Reports of Councils and Standing Committees

On motion by Rep. Arnall, Chair of the Committee on Rules & Calendar, Rule 131 was suspended and **HB 1103** and **HB 1471** were added to the Special Order Calendar; and **HR 9195** was added to the Ceremonial Resolutions Calendar.

## Special Orders

*The Honorable John Thrasher*  
*Speaker, House of Representatives*

April 26, 1999

*Dear Mr. Speaker:*

In accordance with the vote of the House, the following report is the Special Order for Tuesday, April 27, 1999.

- I. If on calendar, consideration of the following Local bills for the Local bill Calendar for Tuesday, April 27, 1999:
  - SB 1426—Beverage License/Dunedin Fine Arts
  - SB 2672—Broward Co./Hillsboro Inlet District
  - SB 2620—Broward Co./Plantation Acres Dist.
  - SB 2592—Hillsborough Co./Tampa
  - SB 2708—Devil's Garden Water Control Dist.
  - CS/SB 2622—Monroe Co./City of Marathon
  - SB 2582—Carrollwood Recreation District
  - SB 2590—Village of Wellington/Ordinances
  - SB 2574—South Walton Fire District
  - SB 2616—Loxahatchee Groves Water Control
  - CS/SB 2640—Monroe Co./Key Largo Village
  - SB 2668—Baker Co./Special Districts
  - SB 2678—Lee County Sheriff's Office
  - CS/SB 2626—Lee Co./Bonita Springs/Charter
  - SB 2670—Citrus Co. Mosquito Control District
  - SB 2596—Lake Worth Drainage District
  - SB 2580—County Line Drainage District
  - HB 1103—City of Palm Coast Charter
  - HB 1471—West Palm Bch./Firefighters Pension
- II. If on the calendar, consideration of the following bills:
  - CS/SB 170—Children's Protection Act of 1999
  - CS/SB 152—Controlled Substances
  - CS/SB 1282—Clerks of Circuit Court
  - SB 4—Relief/Joseph B. Farver/CFS Dept.
  - SB 40—Relief/Weathington/Tallahassee
  - SB 130—Juveniles/Prosecution as Adults
  - SB 138—Victims & Witnesses/Fair Treatment
  - SB 602—State University System Trust Funds

SB 192—Petroleum Contamination Site Rehab.  
 CS/SB 932—Corrections Dept./Contracts  
 SB 676—Taxation/Citrus Processing Company  
 CS/CS/SB 306—Conservation & Recreation Lands

III. CEREMONIAL RESOLUTIONS CALENDAR BY PUBLICATION IN THE JOURNAL FOR Tuesday, April 27, 1999.  
 HR 9057—Childers & Bell, Detectives

IV. IF ON CALENDAR, CONSIDERATION OF THE CEREMONIAL RESOLUTIONS CALENDAR FOR Tuesday, April 27, 1999:  
 HR 9063—Williams, Bill  
 HR 9129—Eddie Cheever Day  
 HR 9185—American Prisoners of War  
 HR 9187—Florida's Vietnam Veterans  
 HR 9215—Serentill, Luis H., M.D.  
 HR 9195—Deerfield Beach HS Boys Basketball

Respectfully submitted,  
*Joseph Arnall*  
 Chair  
 Committee on Rules & Calendar

On motion by Rep. Arnall, the above report was adopted.

### Motions Relating to Committee References

On motion by Rep. Betancourt, agreed to by two-thirds vote, HB 1721 was withdrawn from further consideration of the House.

On motion by Rep. Betancourt, agreed to by two-thirds vote, HB 1959 was withdrawn from further consideration of the House.

On motion by Rep. Arnall, Chair of the Committee on Rules & Calendar, agreed to by two-thirds vote, HBs 1475 and 1619 were withdrawn from the Committee on Water & Resource Management and placed on the appropriate Calendar.

On motion by Rep. Arnall, Chair of the Committee on Rules & Calendar, agreed to by two-thirds vote, HBs 973 and 1103 were withdrawn from the Committee on Finance & Taxation. HB 973 remains referred to the Committee on General Government Appropriations. HB 1103 was placed on the appropriate Calendar.

On motion by Rep. Arnall, Chair of the Committee on Rules & Calendar, agreed to by two-thirds vote, SBs 130 and 138; CS for SB 152; CS for SB 170; CS for SB 932; and CS for SB 1282 were withdrawn from the Committee on Criminal Justice Appropriations and placed on the appropriate Calendar.

On motion by Rep. Arnall, Chair of the Committee on Rules & Calendar, agreed to by two-thirds vote, HB 1471 was withdrawn from the Committee on General Appropriations and placed on the appropriate Calendar.

On motion by Rep. Arnall, Chair of the Committee on Rules & Calendar, agreed to by two-thirds vote, SB 192 and HB 973 were withdrawn from the Committee on General Government Appropriations and placed on the appropriate Calendar.

### Bills and Joint Resolutions on Third Reading

On motion by Rep. Rojas, **HB 1999** was temporarily postponed under Rule 141.

On motion by Rep. Dockery, **CS/CS/HB 2021** was temporarily postponed under Rule 141.

On motion by Rep. Dockery, **CS/HB 2115** was temporarily postponed under Rule 141.

On motion by Rep. Alexander, **CS/HB 2145** was temporarily postponed under Rule 141.

On motion by Rep. Sembler, **HB 1865** was temporarily postponed under Rule 141.

On motion by Rep. Sembler, **HB 1889** was temporarily postponed under Rule 141.

On motion by Rep. Sembler, **HB 1867** was temporarily postponed under Rule 141.

On motion by Rep. Sanderson, **HB 1891** was temporarily postponed under Rule 141.

On motion by Rep. Sanderson, **HB 1893** was temporarily postponed under Rule 141.

On motion by Rep. Sanderson, **HB 1895** was temporarily postponed under Rule 141.

On motion by Rep. Sanderson, **HB 1897** was temporarily postponed under Rule 141.

**HB 765**—A bill to be entitled An act relating to postsecondary education; providing legislative findings and intent; creating the site-determined baccalaureate degree access program; authorizing funding; providing requirements for the use of such funds; providing for participation by community colleges and 4-year postsecondary institutions; specifying duties of the Postsecondary Education Planning Commission; specifying funding levels; requiring program reviews and evaluation; providing an effective date.

—was read the third time by title. On passage, the vote was:

Yeas—115

The Chair	Detert	Jacobs	Ritter
Albright	Diaz de la Portilla	Johnson	Roberts
Alexander	Dockery	Jones	Russell
Andrews	Edwards	Kelly	Ryan
Argenziano	Effman	Kilmer	Sanderson
Arnall	Eggelletion	Kosmas	Sembler
Bainter	Farkas	Kyle	Smith, C.
Ball	Fasano	Lacasa	Smith, K.
Barreiro	Feeney	Levine	Sobel
Bense	Fiorentino	Littlefield	Sorensen
Betancourt	Flanagan	Lynn	Spratt
Bilirakis	Frankel	Maygarden	Stafford
Bitner	Fuller	Melvin	Stansel
Bloom	Futch	Merchant	Starks
Boyd	Garcia	Miller, J.	Suarez
Bradley	Gay	Miller, L.	Sublette
Bronson	Goode	Minton	Trovillion
Brown	Goodlette	Morrone	Tullis
Brunner	Gottlieb	Murman	Turnbull
Bush	Green, C.	Ogles	Valdes
Byrd	Greene, A.	Patterson	Villalobos
Cantens	Greenstein	Peaden	Wallace
Casey	Hafner	Posey	Warner
Constantine	Harrington	Prieguez	Wasserman Schultz
Cosgrove	Hart	Pruitt	Waters
Crady	Healey	Putnam	Wiles
Crist	Henriquez	Rayson	Wilson
Crow	Heyman	Reddick	Wise
Dennis	Hill	Ritchie	

Nays—None

Votes after roll call:

Yeas—Logan

So the bill passed, as amended, and was immediately certified to the Senate.

### Special Orders

On motion by Rep. Morrone, the rules were suspended and—

**SB 1426**—A bill to be entitled An act relating to alcoholic beverage licenses; authorizing the Division of Alcoholic Beverages and Tobacco to

issue a special alcoholic beverage license to the Board of Directors of the Dunedin Fine Art Center, Inc., for use at the center; providing definitions; providing for the transfer and reverter of the license; prohibiting the package sale of alcoholic beverages for consumption off the premises; providing an effective date.

—was read the second time by title. On motion by Rep. Morroni, the rules were suspended and the bill was read the third time by title. On passage, the vote was:

Yeas—114

The Chair	Detert	Jacobs	Roberts
Albright	Diaz de la Portilla	Johnson	Rojas
Alexander	Dockery	Jones	Russell
Andrews	Edwards	Kelly	Ryan
Argenziano	Effman	Kilmer	Sanderson
Arnall	Eggelletion	Kosmas	Sembler
Bainter	Farkas	Kyle	Smith, C.
Ball	Fasano	Lacasa	Smith, K.
Barreiro	Feeney	Levine	Sobel
Bense	Fiorentino	Littlefield	Sorensen
Betancourt	Flanagan	Lynn	Spratt
Bilirakis	Frankel	Maygarden	Stafford
Bloom	Fuller	Merchant	Stansel
Boyd	Futch	Miller, J.	Starks
Bradley	Garcia	Miller, L.	Suarez
Bronson	Gay	Minton	Sublette
Brown	Goode	Morrone	Trovillion
Brummer	Goodlette	Murman	Tullis
Bush	Gottlieb	Ogles	Turnbull
Byrd	Green, C.	Patterson	Valdes
Cantens	Greene, A.	Peaden	Villalobos
Casey	Greenstein	Posey	Wallace
Chestnut	Hafner	Prieguez	Warner
Constantine	Harrington	Pruitt	Wasserman Schultz
Cosgrove	Hart	Putnam	Waters
Crady	Healey	Rayson	Wiles
Crist	Henriquez	Reddick	Wilson
Crow	Heyman	Ritchie	
Dennis	Hill	Ritter	

Nays—2

Bitner	Wise
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Votes after roll call:

Yeas—Logan

So the bill passed and was immediately certified to the Senate.

On motion by Rep. Wasserman Schultz, the rules were suspended and—

**SB 2672**—A bill to be entitled An act relating to the Hillsboro Inlet District, Broward County; combining and codifying chapter 96-541, Laws of Florida, chapter 94-454, Laws of Florida, chapter 83-381, Laws of Florida, chapter 75-351, Laws of Florida, chapter 73-422, Laws of Florida, chapter 63-1178, Laws of Florida, chapter 61-1966, Laws of Florida, and chapter 57-1183, Laws of Florida, which created and incorporated a special taxing district in Broward County, known as the Hillsboro Inlet and Maintenance District; repealing all prior special acts of the Legislature relating to the Hillsboro Inlet District; providing for an amendment to the charter section titled "Prevention of Erosion of City of Pompano Beach Area," previously codified under chapter 75-351, Laws of Florida, to allow the district to perform erosion prevention activities to the extent possible with existing district equipment and littoral sands pursuant to part I of ch. 161, F.S.; providing that this act shall take precedence over any conflicting law to the extent of such conflict; providing an effective date.

—was read the second time by title. On motion by Rep. Wasserman Schultz, the rules were suspended and the bill was read the third time by title. On passage, the vote was:

Yeas—118

The Chair	Detert	Johnson	Roberts
Albright	Diaz de la Portilla	Jones	Rojas
Alexander	Dockery	Kelly	Russell
Andrews	Edwards	Kilmer	Ryan
Argenziano	Effman	Kosmas	Sanderson
Arnall	Eggelletion	Kyle	Sembler
Bainter	Farkas	Lacasa	Smith, C.
Ball	Fasano	Levine	Smith, K.
Barreiro	Feeney	Littlefield	Sobel
Bense	Fiorentino	Logan	Sorensen
Betancourt	Flanagan	Lynn	Spratt
Bilirakis	Frankel	Maygarden	Stafford
Bitner	Fuller	Melvin	Stansel
Bloom	Futch	Merchant	Starks
Boyd	Garcia	Miller, J.	Suarez
Bradley	Gay	Miller, L.	Sublette
Bronson	Goode	Minton	Trovillion
Brown	Goodlette	Morrone	Tullis
Brummer	Gottlieb	Murman	Turnbull
Bush	Green, C.	Ogles	Valdes
Byrd	Greene, A.	Patterson	Villalobos
Cantens	Greenstein	Peaden	Wallace
Casey	Hafner	Posey	Warner
Chestnut	Harrington	Prieguez	Wasserman Schultz
Constantine	Hart	Pruitt	Waters
Cosgrove	Healey	Putnam	Wiles
Crady	Henriquez	Rayson	Wilson
Crist	Heyman	Reddick	Wise
Crow	Hill	Ritchie	
Dennis	Jacobs	Ritter	

Nays—None

So the bill passed and was immediately certified to the Senate.

On motion by Rep. Wasserman Schultz, the rules were suspended and—

**SB 2620**—A bill to be entitled An act relating to the Plantation Acres Improvement District, Broward County; amending s. 9, chapter 82-274, Laws of Florida; increasing the compensation that each supervisor shall be entitled to receive for his or her services; providing an effective date.

—was read the second time by title. On motion by Rep. Wasserman Schultz, the rules were suspended and the bill was read the third time by title. On passage, the vote was:

Yeas—118

The Chair	Cantens	Fuller	Kilmer
Albright	Casey	Futch	Kosmas
Alexander	Chestnut	Garcia	Kyle
Andrews	Constantine	Gay	Lacasa
Argenziano	Cosgrove	Goode	Levine
Arnall	Crady	Goodlette	Littlefield
Bainter	Crist	Gottlieb	Logan
Ball	Crow	Green, C.	Lynn
Barreiro	Dennis	Greene, A.	Maygarden
Bense	Detert	Greenstein	Melvin
Betancourt	Diaz de la Portilla	Hafner	Merchant
Bilirakis	Dockery	Harrington	Miller, J.
Bitner	Edwards	Hart	Miller, L.
Bloom	Effman	Healey	Minton
Boyd	Eggelletion	Henriquez	Morrone
Bradley	Farkas	Heyman	Murman
Bronson	Fasano	Hill	Ogles
Brown	Feeney	Jacobs	Patterson
Brummer	Fiorentino	Johnson	Peaden
Bush	Flanagan	Jones	Posey
Byrd	Frankel	Kelly	Prieguez

Pruitt	Ryan	Stansel	Wallace
Putnam	Sanderson	Starks	Warner
Rayson	Sembler	Suarez	Wasserman Schultz
Reddick	Smith, C.	Sublette	Waters
Ritchie	Smith, K.	Trovillion	Wiles
Ritter	Sobel	Tullis	Wilson
Roberts	Sorensen	Turnbull	Wise
Rojas	Spratt	Valdes	
Russell	Stafford	Villalobos	

Nays—None

So the bill passed and was immediately certified to the Senate.

On motion by Rep. Murman, the rules were suspended and—

**SB 2592**—A bill to be entitled An act relating to the City of Tampa, Hillsborough County; repealing s. 4(F), chapter 23559, Laws of Florida, 1945, as amended, relating to the definition of casual laborer; amending s. 4, chapter 23559, Laws of Florida, 1945, as amended; revising the definition of “temporary employee,” “continuous service,” and “average monthly salary”; repealing s. 5(C), chapter 23559, Laws of Florida, 1945, as amended, relating to clerical and medical examination expenses; amending s. 5, chapter 23559, Laws of Florida, 1945, as amended; providing for employer contributions to fund the costs of administering the plan; amending s. 6, chapter 23559, Laws of Florida, 1945, as amended; providing for additional authorized investments; amending s. 12, chapter 23559, Laws of Florida, 1945, as amended; revising death benefits; repealing s. 13, chapter 23559, Laws of Florida, 1945, as amended, relating to cost-of-living increase; and creating a new s. 13 to provide additional cost-of-living adjustments; amending s. 18, chapter 23559, Laws of Florida, 1945, as amended; revising the time in which temporary employees are required to obtain a physical examination; amending s. 20, chapter 23559, Laws of Florida, 1945, as amended; proscribing the assignment of a refund of contributions; creating s. 22, chapter 23559, Laws of Florida, as amended, providing for a Deferred Retirement Option Program; providing an effective date.

—was read the second time by title. On motion by Rep. Murman, the rules were suspended and the bill was read the third time by title. On passage, the vote was:

Yeas—117

The Chair	Crow	Henriquez	Putnam
Albright	Dennis	Heyman	Rayson
Alexander	Detert	Hill	Reddick
Andrews	Diaz de la Portilla	Jacobs	Ritchie
Argenziano	Dockery	Johnson	Ritter
Arnall	Edwards	Jones	Roberts
Bainter	Effman	Kelly	Rojas
Ball	Eggelletion	Kilmer	Russell
Barreiro	Farkas	Kosmas	Ryan
Bense	Fasano	Kyle	Sanderson
Betancourt	Feeney	Lacasa	Sembler
Bilirakis	Fiorentino	Levine	Smith, C.
Bitner	Flanagan	Littlefield	Smith, K.
Bloom	Frankel	Lynn	Sobel
Boyd	Fuller	Maygarden	Sorensen
Bradley	Futch	Melvin	Spratt
Bronson	Garcia	Merchant	Stafford
Brown	Gay	Miller, J.	Stansel
Brummer	Goode	Miller, L.	Starks
Bush	Goodlette	Minton	Suarez
Byrd	Gottlieb	Morrone	Sublette
Cantens	Green, C.	Murman	Trovillion
Casey	Greene, A.	Ogles	Tullis
Chestnut	Greenstein	Patterson	Turnbull
Constantine	Hafner	Peaden	Valdes
Cosgrove	Harrington	Posey	Villalobos
Crady	Hart	Prieguez	Wallace
Crist	Healey	Pruitt	Warner

Wasserman Schultz	Wiles	Wilson	Wise
Waters			
Nays—None			

Votes after roll call:  
Yeas—Logan

So the bill passed and was immediately certified to the Senate.

On motion by Rep. Spratt, the rules were suspended and—

**SB 2708**—A bill to be entitled An act relating to Devil’s Garden Water Control District, created under the provisions of chapter 298, Florida Statutes; deleting lands from the boundaries of the district located in Hendry County; providing for the equal assessment of benefits for all lands in the district; providing an effective date.

—was read the second time by title.

Representative(s) Spratt offered the following:

**Amendment 1**—On page 1, lines 16 and 17, remove from the bill: all of said lines

Rep. Spratt moved the adoption of the amendment, which was adopted.

Representative(s) Spratt offered the following:

**Amendment 2**—On page 4, lines 29 and 30, remove from the bill: all of said lines

Rep. Spratt moved the adoption of the amendment, which was adopted.

Representative(s) Spratt offered the following:

**Amendment 3**—On page 9, line 22, remove from the bill: all of said lines

Rep. Spratt moved the adoption of the amendment, which was adopted.

Representative(s) Spratt offered the following:

**Amendment 4**—On page 12, line 19, remove from the bill: “tracts”

and insert in lieu thereof: *parcels*

Rep. Spratt moved the adoption of the amendment, which was adopted.

On motion by Rep. Spratt, the rules were suspended and SB 2708, as amended, was read the third time by title. On passage, the vote was:

Yeas—116

The Chair	Bush	Fiorentino	Hill
Albright	Byrd	Flanagan	Jacobs
Alexander	Cantens	Frankel	Johnson
Andrews	Casey	Fuller	Jones
Argenziano	Chestnut	Futch	Kelly
Arnall	Constantine	Garcia	Kilmer
Bainter	Cosgrove	Gay	Kosmas
Ball	Crady	Goode	Kyle
Barreiro	Crist	Goodlette	Lacasa
Bense	Crow	Gottlieb	Levine
Betancourt	Dennis	Green, C.	Littlefield
Bilirakis	Detert	Greene, A.	Lynn
Bitner	Diaz de la Portilla	Greenstein	Maygarden
Bloom	Dockery	Hafner	Melvin
Boyd	Edwards	Harrington	Merchant
Bradley	Effman	Hart	Miller, J.
Bronson	Farkas	Healey	Miller, L.
Brown	Fasano	Henriquez	Minton
Brummer	Feeney	Heyman	Morrone

Murman	Ritchie	Sobel	Turnbull
Ogles	Ritter	Sorensen	Valdes
Patterson	Roberts	Spratt	Villalobos
Peaden	Rojas	Stafford	Wallace
Posey	Russell	Stansel	Warner
Prieguez	Ryan	Starks	Wasserman Schultz
Pruitt	Sanderson	Suarez	Waters
Putnam	Semler	Sublette	Wiles
Rayson	Smith, C.	Trovillion	Wilson
Reddick	Smith, K.	Tullis	Wise

Nays—None

Votes after roll call:

Yeas—Logan

So the bill passed, as amended, and was immediately certified to the Senate.

On motion by Rep. Sorensen, the rules were suspended and—

**CS for SB 2622**—A bill to be entitled An act relating to Monroe County; creating the City of Marathon; providing legislative intent; providing municipal boundaries and municipal powers; providing a council-manager form of government; providing for election of a city council; providing for membership, qualifications, terms, powers, and duties of its members, including the mayor; providing for a vice mayor; providing for payment of expenses; providing general powers and duties; providing circumstances resulting in vacancy in office; providing grounds for forfeiture and suspension; providing for filling of vacancies; providing for meetings; providing for keeping of records; providing for adoption, distribution, and recording of technical codes; providing a limitation upon employment of council members; providing that certain interference with city employees shall constitute malfeasance in office; providing penalties; establishing the fiscal year; providing for adoption of annual budget and appropriation; providing for appropriations amendments; providing limitations; providing for appointment of charter officers, including a city manager and city attorney; providing for removal, compensation, and filling of vacancies; providing qualifications, powers, and duties; providing for nonpartisan elections and for matters relative thereto; providing for recall; providing for initiatives and referenda; providing the city a transition schedule and procedures for first election; providing for first-year expenses; providing for adoption of transitional ordinances, resolutions, comprehensive plan, and local development regulations; providing for accelerated entitlement to state shared revenues; providing for gas tax revenue; providing for transition agreement between Monroe County and the City of Marathon; providing land descriptions of the city; providing for future amendments of the charter; providing for standards of conduct in office; providing for the City of Marathon to receive infrastructure surtax revenues; providing for severability; providing for a referendum approval; providing effective dates.

—was read the second time by title.

Representative(s) Sorensen offered the following:

**Amendment 1**—On page 23, line 15, after “REGULATIONS”

insert: *AND SOLID WASTE COLLECTION PLAN*

Rep. Sorensen moved the adoption of the amendment, which was adopted.

Representative(s) Sorensen offered the following:

**Amendment 2 (with title amendment)**—On page 24, between lines 15 & 16,

insert:

(d) *In accordance with section 403.706(1), Florida Statutes, the Board of County Commissioners shall have the responsibility to transport municipal solid waste to a solid waste disposal facility of the county or operate a solid waste facility. The municipality must, through September 30, 2002, deliver the solid waste collected within the*

*municipality to either a county solid waste transfer station or a county solid waste disposal facility, as determined by the board. For the remainder of the term of the county’s solid waste haulout contract, the board and the municipality shall negotiate for the delivery of the solid waste collected within the municipality by interlocal agreement. The parties shall negotiate in good faith and with primary consideration given to the minimum waste generation guarantees set forth in the county’s solid waste haulout contract. However, in no event may the board charge the municipality a tipping fee in excess of the tipping fee established annually and charged to other municipalities and persons delivering solid waste to the county transfer stations or county solid waste disposal facility.*

And the title is amended as follows:

On page 2, line 9, after the semicolon,

insert: providing for a solid waste collection plan;

Rep. Sorensen moved the adoption of the amendment, which was adopted.

Representative(s) Sorensen offered the following:

**Amendment 3**—On page 25, line 4, and page 26, line 11, remove from the bill: “April”

and insert in lieu thereof: *July*

Rep. Sorensen moved the adoption of the amendment, which was adopted.

On motion by Rep. Sorensen, the rules were suspended and CS for SB 2622, as amended, was read the third time by title. On passage, the vote was:

Yeas—118

The Chair	Detert	Johnson	Roberts
Albright	Diaz de la Portilla	Jones	Rojas
Alexander	Dockery	Kelly	Russell
Andrews	Edwards	Kilmer	Ryan
Argenziano	Effman	Kosmas	Sanderson
Arnall	Eggelletion	Kyle	Semler
Bainter	Farkas	Lacasa	Smith, C.
Ball	Fasano	Lawson	Smith, K.
Barreiro	Feeny	Levine	Sobel
Bense	Fiorentino	Littlefield	Sorensen
Betancourt	Flanagan	Logan	Spratt
Bilirakis	Frankel	Lynn	Stafford
Bitner	Fuller	Maygarden	Stansel
Bloom	Futch	Merchant	Starks
Boyd	Garcia	Miller, J.	Suarez
Bradley	Gay	Miller, L.	Sublette
Bronson	Goode	Minton	Trovillion
Brown	Goodlette	Morrone	Tullis
Brummer	Gottlieb	Murman	Turnbull
Bush	Green, C.	Ogles	Valdes
Byrd	Greene, A.	Patterson	Villalobos
Cantens	Greenstein	Peaden	Wallace
Casey	Hafner	Posey	Warner
Chestnut	Harrington	Prieguez	Wasserman Schultz
Constantine	Hart	Pruitt	Waters
Cosgrove	Healey	Putnam	Wiles
Crady	Henriquez	Rayson	Wilson
Crist	Heyman	Reddick	Wise
Crow	Hill	Ritchie	
Dennis	Jacobs	Ritter	

Nays—None

So the bill passed, as amended, and was immediately certified to the Senate.



REPRESENTATIVE CRADY IN THE CHAIR

On motion by Rep. Wallace, the rules were suspended and—

**SB 2582**—A bill to be entitled An act relating to the Carrollwood Recreation District, Hillsborough County; providing intent; deleting provisions which have had their effect; improving clarity; adding definitions; providing for nonpartisan, biennial elections and a transition schedule; providing for appointment of trustees under certain circumstances; clarifying voting procedures of the trustees; adding standard business practices of the district, including adopting bylaws, creating a petty cash fund, calling meetings, investing the funds of the district, opening an account at its designated depository, entering into agreements, and acquiring and disposing of property; repealing chapter 98-475, Laws of Florida; providing an effective date.

—was read the second time by title. On motion by Rep. Wallace, the rules were suspended and the bill was read the third time by title. On passage, the vote was:

Yeas—117

The Chair	Diaz de la Portilla	Kelly	Rojas
Albright	Dockery	Kilmer	Russell
Alexander	Edwards	Kosmas	Ryan
Andrews	Effman	Kyle	Sanderson
Argenziano	Eggelletion	Lacasa	Sembler
Arnall	Farkas	Lawson	Smith, C.
Bainter	Fasano	Levine	Smith, K.
Ball	Feeney	Littlefield	Sobel
Barreiro	Fiorentino	Logan	Sorensen
Bense	Frankel	Lynn	Spratt
Betancourt	Fuller	Maygarden	Stafford
Bilirakis	Futch	Melvin	Stansel
Bitner	Garcia	Merchant	Starks
Bloom	Gay	Miller, J.	Suarez
Boyd	Goode	Miller, L.	Sublette
Bradley	Goodlette	Minton	Trovillion
Bronson	Gottlieb	Morrone	Tullis
Brown	Green, C.	Murman	Turnbull
Brummer	Greene, A.	Ogles	Valdes
Bush	Greenstein	Patterson	Villalobos
Byrd	Hafner	Peaden	Wallace
Cantens	Harrington	Posey	Warner
Casey	Hart	Prieguez	Wasserman Schultz
Chestnut	Healey	Pruitt	Waters
Constantine	Henriquez	Putnam	Wiles
Cosgrove	Heyman	Rayson	Wilson
Crist	Hill	Reddick	Wise
Crow	Jacobs	Ritchie	
Dennis	Johnson	Ritter	
Detert	Jones	Roberts	

Nays—None

Votes after roll call:

Yeas—Flanagan

So the bill passed and was immediately certified to the Senate.

On motion by Rep. Minton, the rules were suspended and—

**SB 2590**—A bill to be entitled An act relating to the Village of Wellington, Palm Beach County, Florida; providing that certain ordinances enacted by the Village of Wellington between May 1, 1996, and May 1, 1998, be deemed effective as of the date of their original enactment; providing an effective date.

—was read the second time by title. On motion by Rep. Minton, the rules were suspended and the bill was read the third time by title. On passage, the vote was:

Yeas—116

The Chair	Detert	Johnson	Ritter
Albright	Diaz de la Portilla	Jones	Roberts
Alexander	Dockery	Kelly	Rojas
Andrews	Edwards	Kilmer	Russell
Argenziano	Effman	Kosmas	Ryan
Arnall	Eggelletion	Kyle	Sanderson
Bainter	Farkas	Lacasa	Sembler
Ball	Fasano	Lawson	Smith, C.
Barreiro	Feeney	Levine	Smith, K.
Bense	Fiorentino	Logan	Sobel
Betancourt	Frankel	Lynn	Sorensen
Bilirakis	Fuller	Maygarden	Spratt
Bitner	Futch	Melvin	Stafford
Bloom	Garcia	Merchant	Stansel
Boyd	Gay	Miller, J.	Starks
Bradley	Goode	Miller, L.	Suarez
Bronson	Goodlette	Minton	Sublette
Brown	Gottlieb	Morrone	Trovillion
Brummer	Green, C.	Murman	Tullis
Bush	Greene, A.	Ogles	Turnbull
Byrd	Greenstein	Patterson	Valdes
Cantens	Hafner	Peaden	Villalobos
Casey	Harrington	Posey	Wallace
Chestnut	Hart	Prieguez	Warner
Constantine	Healey	Pruitt	Wasserman Schultz
Cosgrove	Henriquez	Putnam	Waters
Crist	Heyman	Rayson	Wiles
Crow	Hill	Reddick	Wilson
Dennis	Jacobs	Ritchie	Wise

Nays—None

Votes after roll call:

Yeas—Flanagan, Littlefield

So the bill passed and was immediately certified to the Senate.

On motion by Rep. Kilmer, the rules were suspended and—

**SB 2574**—A bill to be entitled An act relating to South Walton Fire District, Walton County; creating and describing the district; prescribing its powers; providing for a board of fire commissioners; providing for terms of office and for filling vacancies in office; providing for meetings, minutes of meetings, and public access; providing for financial matters; authorizing ad valorem taxes; authorizing the district to accept gifts and donations; providing the district's fiscal year; providing for collection of taxes; providing limits and guidelines for indebtedness of the district; prescribing authorized uses of district funds; providing penalties; ratifying actions previously taken; providing for a referendum; providing effective dates.

—was read the second time by title.

Further consideration of **SB 2574** was temporarily postponed under Rule 141.

On motion by Rep. Frankel, the rules were suspended and—

**SB 2616**—A bill to be entitled An act relating to Loxahatchee Groves Water Control District, Palm Beach County; codifying the district's charter, reenacting chapter 76-455, Laws of Florida, as amended; providing for date of annual landowner's meeting and election of supervisors; providing that no person may be elected as a supervisor unless timely notice has been given of his or her intent to be elected as a supervisor; providing landowners with more than 1 acre are entitled to one additional vote for any fraction of an acre greater than one-half acre when all of said landowner's acreage has been aggregated for purposes of voting; providing for who may be a hauling permit applicant; providing a mechanism to enforce existing provisions for fines for violation of hauling permit law violations; allowing citations for such violations to be issued by traffic enforcement agencies and treating such citations in the same manner as a noncriminal traffic infraction;

providing that no land within the boundaries of the district, with the exception of one identified parcel, may be annexed by any municipality unless the municipality proposing to annex said land agrees to annex all of the real property comprising the district and such annexation is subject to the provisions set forth in s. 171.0413, F.S.; providing borrowing authority to deal with declared disasters; repealing all prior special acts of the Legislature relating to the Loxahatchee Groves Water Control District; providing that this act shall take precedence over any conflicting law to the extent of such conflict; providing severability; providing an effective date.

—was read the second time by title. On motion by Rep. Frankel, the rules were suspended and the bill was read the third time by title. On passage, the vote was:

Yeas—115

The Chair	Detert	Kelly	Roberts
Albright	Diaz de la Portilla	Kilmer	Rojas
Alexander	Dockery	Kosmas	Russell
Andrews	Edwards	Kyle	Ryan
Argenziano	Effman	Lacasa	Sanderson
Arnall	Eggelletion	Lawson	Sembler
Bainter	Farkas	Levine	Smith, C.
Ball	Fasano	Littlefield	Smith, K.
Barreiro	Feeney	Logan	Sobel
Bense	Fiorentino	Lynn	Sorensen
Betancourt	Frankel	Maygarden	Spratt
Bilirakis	Fuller	Melvin	Stafford
Bitner	Futch	Merchant	Stansel
Bloom	Garcia	Miller, J.	Starks
Boyd	Gay	Miller, L.	Suarez
Bradley	Goode	Minton	Sublette
Bronson	Goodlette	Morrioni	Trovillion
Brown	Gottlieb	Murman	Tullis
Brummer	Green, C.	Ogles	Turnbull
Bush	Greene, A.	Patterson	Valdes
Byrd	Greenstein	Peaden	Villalobos
Cantens	Hafner	Posey	Wallace
Casey	Harrington	Prieguez	Warner
Chestnut	Healey	Pruitt	Wasserman Schultz
Constantine	Henriquez	Putnam	Waters
Cosgrove	Heyman	Rayson	Wiles
Crist	Hill	Reddick	Wilson
Crow	Johnson	Ritchie	Wise
Dennis	Jones	Ritter	

Nays—None

Votes after roll call:

Yeas—Flanagan

So the bill passed and was immediately certified to the Senate.

On motion by Rep. Sorensen, the rules were suspended and—

**CS for SB 2640**—A bill to be entitled An act relating to Monroe County; creating the Village of Key Largo; providing legislative findings and intent; providing municipal boundaries and municipal powers; providing a council-manager form of government; providing for election of a village council; providing for membership, qualifications, terms, powers, and duties of its members, including the mayor; providing for a vice mayor; providing for compensation and expenses; providing general powers and duties; providing circumstances resulting in vacancy in office; providing grounds for forfeiture and suspension; providing for filling of vacancies; providing for meetings; providing for keeping of records; providing for adoption, distribution, and recording of technical codes; providing a limitation upon employment of council members; providing that certain interference with village employees shall constitute malfeasance in office; establishing the fiscal year; providing for adoption of annual budget and appropriation; providing amendments for supplemental, reduction, and transfer of appropriations; providing limitations; providing for appointment of

charter officers, including a village manager and village attorney; providing for removal, compensation, and filling of vacancies; providing qualifications, powers, and duties; providing for nonpartisan elections and for matters relative thereto; providing for recall; providing for initiatives and referenda; providing the village a transitional schedule and procedures for first election; providing for first-year expenses; providing for adoption of transitional ordinances, resolutions, comprehensive plan, and local development regulations; providing for accelerated entitlement to state-shared revenues; providing for gas tax revenue; providing for a transition agreement between Monroe County and the Village of Key Largo; providing land descriptions of the village; providing for future amendments of the charter; providing for standards of conduct in office; providing for the Village of Key Largo to receive infrastructure surtax revenues; providing for severability; providing for a referendum; providing effective dates.

—was read the second time by title.

Representative(s) Sorensen offered the following:

**Amendment 1**—On page 3, lines 19-30, remove from the bill: all of said lines

and insert in lieu thereof:

*The center line of Loquat Drive will be the northern boundary of the proposed Village of Key Largo, Loquat Drive starting at the eastern shoreline, and running westward to the Lake Surprise shoreline, just east of highway U.S. 1, from there the eastern boundary will follow the shoreline, which more or less parallels highway U.S. 1, to the Miami-Dade-Monroe County line. The Miami-Dade-Monroe County line at this point is referred to as Manatee Creek. The Manatee Creek Miami-Dade-Monroe County line will be the northern boundary of the proposed Village Of Key Largo, at approximately mile marker 112.5 U.S. 1. From there the westerly boundary will follow the shoreline on the southwest side U.S. 1 southward. These boundaries will include the properties on either side of the Jewfish Bridge. It will also include those properties at mile marker 112.5, U.S. 1. It will include all properties on Morris Avenue and Hazel Street located in the Cross Key area at mile marker 112.5 U.S. 1. Mainland Monroe County is not in the village boundaries.*

Rep. Sorensen moved the adoption of the amendment, which was adopted.

Representative(s) Sorensen offered the following:

**Amendment 2 (with title amendment)**—On page 33, between lines 13 & 14, of the bill

insert:

*Section 11.06 Solid waste.—In accordance with section 403.706(1), Florida Statutes, the board of county commissioners shall have the responsibility to transport municipal solid waste to a solid waste disposal facility of the county or to operate a solid waste facility. The municipality must, through September 30, 2002, deliver the solid waste collected within the municipality to either a county solid waste transfer station or a county solid waste disposal facility, as determined by the board. For the remainder of the term of the county's solid waste haulout contract, the board and the municipality shall negotiate for the delivery of the solid waste collected within the municipality by interlocal agreement. The parties shall negotiate in good faith and with primary consideration given to the minimum waste generation guarantees set forth in the county's solid waste haulout contract. However, in no event may the board charge the municipality a tipping fee in excess of the tipping fee established annually and charged to other municipalities and persons delivering solid waste to the county transfer stations or county solid waste disposal facility.*

And the title is amended as follows:

On page 2, line 9,

after the semicolon insert: providing for solid waste disposal;

Rep. Sorensen moved the adoption of the amendment, which was adopted.

Representative(s) Sorensen offered the following:

**Amendment 3**—On page 34, line 10, remove from the bill: all of said line

and insert in lieu thereof: *receive local option gas tax revenues beginning on July 1,*

Rep. Sorensen moved the adoption of the amendment, which was adopted.

Representative(s) Sorensen offered the following:

**Amendment 4**—On page 34, line 14, remove from the bill: all of said line

and insert in lieu thereof: *infrastructure surtax revenues beginning on July 1, 2000.*

Rep. Sorensen moved the adoption of the amendment, which was adopted.

On motion by Rep. Sorensen, the rules were suspended and CS for SB 2640, as amended, was read the third time by title. On passage, the vote was:

Yeas—112

The Chair	Dennis	Johnson	Ritchie
Albright	Detert	Jones	Ritter
Alexander	Diaz de la Portilla	Kelly	Roberts
Andrews	Dockery	Kilmer	Rojas
Argenziano	Edwards	Kosmas	Russell
Arnall	Effman	Kyle	Ryan
Bainter	Eggelletion	Lacasa	Sembler
Ball	Farkas	Lawson	Smith, C.
Barreiro	Feeney	Levine	Smith, K.
Bense	Fiorentino	Littlefield	Sobel
Betancourt	Frankel	Logan	Sorensen
Bilirakis	Fuller	Lynn	Spratt
Bitner	Garcia	Melvin	Stafford
Bloom	Gay	Merchant	Stansel
Boyd	Goode	Miller, J.	Starks
Bradley	Goodlette	Miller, L.	Suarez
Bronson	Gottlieb	Minton	Sublette
Brown	Green, C.	Morrone	Trovillion
Brummer	Greene, A.	Murman	Tullis
Bush	Greenstein	Ogles	Turnbull
Byrd	Hafner	Patterson	Valdes
Cantens	Harrington	Peaden	Villalobos
Casey	Hart	Posey	Wallace
Chestnut	Healey	Prieguez	Wasserman Schultz
Constantine	Henriquez	Pruitt	Waters
Cosgrove	Heyman	Putnam	Wiles
Crist	Hill	Rayson	Wilson
Crow	Jacobs	Reddick	Wise

Nays—1

Sanderson

Votes after roll call:

Yeas—Fasano, Flanagan, Maygarden

So the bill passed, as amended, and was immediately certified to the Senate.

**SB 2668** was temporarily postponed under Rule 141.

On motion by Rep. C. Green, the rules were suspended and—

**SB 2678**—A bill to be entitled An act relating to Lee County; amending ch. 74-522, Laws of Florida, as amended; redesignating the Lee County Sheriff's Department as the Lee County Sheriff's Office;

revising qualifications for membership on the civil service board; revising the date for electing board members; deleting certain limitations for classification as members of the civil service; revising requirements for demotions in rank following the election of a new sheriff; deleting provisions authorizing a specified amount of annual leave for certain employees; deleting certain restrictions on the age at which an applicant may be employed as a deputy sheriff; deleting certain restrictions on the employment of persons with a medical discharge; revising requirements for the posting of notices of employment; clarifying provisions authorizing political activities during off-duty hours; providing an effective date.

—was read the second time by title. On motion by Rep. C. Green, the rules were suspended and the bill was read the third time by title. On passage, the vote was:

Yeas—117

The Chair	Diaz de la Portilla	Kelly	Rojas
Albright	Dockery	Kilmer	Russell
Alexander	Edwards	Kosmas	Ryan
Andrews	Effman	Kyle	Sanderson
Argenziano	Eggelletion	Lacasa	Sembler
Arnall	Farkas	Lawson	Smith, C.
Bainter	Fasano	Levine	Smith, K.
Ball	Feeney	Littlefield	Sobel
Barreiro	Fiorentino	Logan	Sorensen
Bense	Frankel	Lynn	Spratt
Betancourt	Fuller	Maygarden	Stafford
Bilirakis	Futch	Melvin	Stansel
Bitner	Garcia	Merchant	Starks
Bloom	Gay	Miller, J.	Suarez
Boyd	Goode	Miller, L.	Sublette
Bradley	Goodlette	Minton	Trovillion
Bronson	Gottlieb	Morrone	Tullis
Brown	Green, C.	Murman	Turnbull
Brummer	Greene, A.	Ogles	Valdes
Bush	Greenstein	Patterson	Villalobos
Byrd	Hafner	Peaden	Wallace
Cantens	Harrington	Posey	Warner
Casey	Hart	Prieguez	Wasserman Schultz
Chestnut	Healey	Pruitt	Waters
Constantine	Henriquez	Putnam	Wiles
Cosgrove	Heyman	Rayson	Wilson
Crist	Hill	Reddick	Wise
Crow	Jacobs	Ritchie	
Dennis	Johnson	Ritter	
Detert	Jones	Roberts	

Nays—None

Votes after roll call:

Yeas—Flanagan

So the bill passed and was immediately certified to the Senate.

On motion by Rep. C. Green, the rules were suspended and—

**CS for SB 2626**—A bill to be entitled An act relating to Lee County; creating the City of Bonita Springs; providing for municipal boundaries and municipal powers; providing for a city-manager form of government; providing for annexation and establishing a 5-year moratorium prior to the annexation of an area into the corporate limits of the City of Bonita Springs; providing for the general powers and duties to be exercised by the city; providing for nonpartisan elections of the city council, their terms and term limits; creating council districts; providing for membership, qualifications, powers, and duties of the city council including the mayor; providing for compensation and expenses of city council members; providing circumstances resulting in vacancy in the office of city council; providing grounds for forfeiture and suspension, and for filling of vacancies in the city council; providing for meetings and keeping of records; providing for referendum election; providing for campaign spending limits; providing for appointment of officers

including city manager and city attorney; providing for powers and duties of city manager; providing for code of technical regulation; providing for adoption of ordinances and resolutions to include emergency ordinances; providing for first year expenses; providing for adoption of annual budget and appropriations; providing for capital programs; providing for a debt limit on the amount of outstanding long-term liabilities; providing for referendum petitions and for recall; providing for code of ethics; providing for amendments to the city charter; providing for participation in state shared revenue and local option gas taxes; providing for initial election of city council and early assumption of duties; providing for a transitional period and for county ordinances and services during the transitional period; providing effective dates; providing for an annual financial audit; providing for severability; providing for a referendum; providing an effective date.

—was read the second time by title.

Representative(s) C. Green offered the following:

**Amendment 1**—On page 3, line 10 and page 40, line 14, remove from the bill: "2000"

and insert in lieu thereof: 1999

Rep. C. Green moved the adoption of the amendment, which was adopted.

Representative(s) C. Green offered the following:

**Amendment 2**—On page 42, line 21, remove from the bill: "2001-2002."

and insert in lieu thereof: 2002-2003.

Rep. C. Green moved the adoption of the amendment, which was adopted.

On motion by Rep. C. Green, the rules were suspended and CS for SB 2626, as amended, was read the third time by title. On passage, the vote was:

Yeas—116

The Chair	Detert	Johnson	Ritter
Albright	Diaz de la Portilla	Jones	Roberts
Alexander	Dockery	Kelly	Rojas
Andrews	Edwards	Kilmer	Russell
Argenziano	Effman	Kosmas	Ryan
Arnall	Eggelletion	Kyle	Sanderson
Bainter	Farkas	Lacasa	Sembler
Ball	Fasano	Lawson	Smith, C.
Barreiro	Feeney	Levine	Smith, K.
Bense	Flanagan	Littlefield	Sobel
Betancourt	Frankel	Lynn	Sorensen
Bilirakis	Fuller	Maygarden	Spratt
Bitner	Futch	Melvin	Stafford
Bloom	Garcia	Merchant	Stansel
Boyd	Gay	Miller, J.	Starks
Bradley	Goode	Miller, L.	Suarez
Bronson	Goodlette	Minton	Sublette
Brown	Gottlieb	Morrone	Trovillion
Brummer	Green, C.	Murman	Tullis
Bush	Greene, A.	Ogles	Turnbull
Byrd	Greenstein	Patterson	Valdes
Cantens	Hafner	Peaden	Villalobos
Casey	Harrington	Posey	Wallace
Chestnut	Hart	Prieguez	Warner
Constantine	Healey	Pruitt	Wasserman Schultz
Cosgrove	Henriquez	Putnam	Waters
Crist	Heyman	Rayson	Wiles
Crow	Hill	Reddick	Wilson
Dennis	Jacobs	Ritchie	Wise

Nays—None

So the bill passed, as amended, and was immediately certified to the Senate.

On motion by Rep. Argenziano, the rules were suspended and—

**SB 2670**—A bill to be entitled An act relating to Citrus County Mosquito Control District; codifying the district charter; re-creating the district as an independent special district; providing for a board of commissioners; providing for elections; providing boundaries; providing for construction; providing for repeal of special acts; providing for severability; providing an effective date.

—was read the second time by title. On motion by Rep. Argenziano, the rules were suspended and the bill was read the third time by title. On passage, the vote was:

Yeas—118

The Chair	Diaz de la Portilla	Jones	Roberts
Albright	Dockery	Kelly	Rojas
Alexander	Edwards	Kilmer	Russell
Andrews	Effman	Kosmas	Ryan
Argenziano	Eggelletion	Kyle	Sanderson
Arnall	Farkas	Lacasa	Sembler
Bainter	Fasano	Lawson	Smith, C.
Ball	Feeney	Levine	Smith, K.
Barreiro	Fiorentino	Littlefield	Sobel
Bense	Flanagan	Logan	Sorensen
Betancourt	Frankel	Lynn	Spratt
Bilirakis	Fuller	Maygarden	Stafford
Bitner	Futch	Melvin	Stansel
Bloom	Garcia	Merchant	Starks
Boyd	Gay	Miller, J.	Suarez
Bradley	Goode	Miller, L.	Sublette
Bronson	Goodlette	Minton	Trovillion
Brown	Gottlieb	Morrone	Tullis
Brummer	Green, C.	Murman	Turnbull
Bush	Greene, A.	Ogles	Valdes
Byrd	Greenstein	Patterson	Villalobos
Cantens	Hafner	Peaden	Wallace
Casey	Harrington	Posey	Warner
Chestnut	Hart	Prieguez	Wasserman Schultz
Constantine	Healey	Pruitt	Waters
Cosgrove	Henriquez	Putnam	Wiles
Crist	Heyman	Rayson	Wilson
Crow	Hill	Reddick	Wise
Dennis	Jacobs	Ritchie	
Detert	Johnson	Ritter	

Nays—None

So the bill passed and was immediately certified to the Senate.

On motion by Rep. Jacobs, the rules were suspended and—

**SB 2596**—A bill to be entitled An act relating to the Lake Worth Drainage District, Palm Beach County; amending s. 4 of section 2 of chapter 98-525, Laws of Florida; providing for the board of supervisors of the district to be elected from single-member subdistricts; increasing the membership of the board of supervisors; deleting provisions that authorize a referendum on the procedures for electing the board of supervisors; providing for the members of the board of supervisors on the effective date of the act to remain in office until the expiration of their terms; providing an effective date.

—was read the second time by title. On motion by Rep. Jacobs, the rules were suspended and the bill was read the third time by title. On passage, the vote was:

Yeas—117

The Chair	Andrews	Bainter	Betancourt
Albright	Argenziano	Ball	Bilirakis
Alexander	Arnall	Barreiro	Bitner

Bloom	Frankel	Levine	Sanderson
Boyd	Fuller	Littlefield	Sembler
Bradley	Futch	Logan	Smith, C.
Bronson	Garcia	Lynn	Smith, K.
Brown	Gay	Maygarden	Sobel
Brummer	Goode	Melvin	Sorensen
Bush	Goodlette	Merchant	Spratt
Byrd	Gottlieb	Miller, J.	Stafford
Cantens	Green, C.	Miller, L.	Stansel
Casey	Greene, A.	Minton	Starks
Chestnut	Greenstein	Morrone	Suarez
Constantine	Hafner	Murman	Sublette
Cosgrove	Harrington	Ogles	Trovillion
Crist	Hart	Patterson	Tullis
Crow	Healey	Peaden	Turnbull
Dennis	Henriquez	Posey	Valdes
Detert	Heyman	Prieguez	Villalobos
Diaz de la Portilla	Hill	Pruitt	Wallace
Dockery	Jacobs	Putnam	Warner
Edwards	Johnson	Rayson	Wasserman Schultz
Effman	Jones	Reddick	Waters
Eggelletion	Kelly	Ritchie	Wiles
Farkas	Kilmer	Ritter	Wilson
Fasano	Kosmas	Roberts	Wise
Feeney	Kyle	Rojas	
Fiorentino	Lacasa	Russell	
Flanagan	Lawson	Ryan	

Nays—None

So the bill passed and was immediately certified to the Senate.

On motion by Rep. C. Green, the rules were suspended and—

**SB 2580**—A bill to be entitled An act relating to the County Line Drainage District, Lee County; amending chapter 67-723, Laws of Florida, as amended; setting out the boundaries of the district; providing powers, duties, and functions of the district and of its board of supervisors; providing for election of board members; providing for severability; providing for construction in cases of conflict; repealing all prior special acts relating to the district; providing an effective date.

—was read the second time by title. On motion by Rep. C. Green, the rules were suspended and the bill was read the third time by title. On passage, the vote was:

Yeas—118

The Chair	Constantine	Green, C.	Melvin
Albright	Cosgrove	Greene, A.	Merchant
Alexander	Crist	Greenstein	Miller, J.
Andrews	Crow	Hafner	Miller, L.
Argenziano	Dennis	Harrington	Minton
Arnall	Detert	Hart	Morrone
Bainter	Diaz de la Portilla	Healey	Murman
Ball	Dockery	Henriquez	Ogles
Barreiro	Edwards	Heyman	Patterson
Bense	Effman	Hill	Peaden
Betancourt	Eggelletion	Jacobs	Posey
Bilirakis	Farkas	Johnson	Prieguez
Bitner	Fasano	Jones	Pruitt
Bloom	Feeney	Kelly	Putnam
Boyd	Fiorentino	Kilmer	Rayson
Bradley	Flanagan	Kosmas	Reddick
Bronson	Frankel	Kyle	Ritchie
Brown	Fuller	Lacasa	Ritter
Brummer	Futch	Lawson	Roberts
Bush	Garcia	Levine	Rojas
Byrd	Gay	Littlefield	Russell
Cantens	Goode	Logan	Ryan
Casey	Goodlette	Lynn	Sanderson
Chestnut	Gottlieb	Maygarden	Sembler

Smith, C.	Stansel	Turnbull	Waters
Smith, K.	Starks	Valdes	Wiles
Sobel	Suarez	Villalobos	Wilson
Sorensen	Sublette	Wallace	Wise
Spratt	Trovillion	Warner	
Stafford	Tullis	Wasserman Schultz	

Nays—None

So the bill passed and was immediately certified to the Senate.

**HB 1103**—A bill to be entitled An act relating to Flagler County; creating the City of Palm Coast Charter; providing a short title; providing legislative intent; providing for incorporation; providing for a council-manager form of government and its powers and duties; providing for a city council and its membership, including mayor and vice mayor, qualifications and terms of office, powers and duties, compensation and expenses, and prescribed procedures relating to vacancies, including forfeiture of office, suspension, and recall; providing for meetings; providing for recordkeeping; providing certain restrictions; providing for charter officers and their appointment, removal, and compensation, filling of vacancies, qualifications, residency requirements, and powers and duties; establishing a fiscal year; providing for a budget, appropriations, amendments, and limitations; providing limitations to council's contracting authority; providing for elections and matters relating thereto; defining boundaries of the city and its districts; providing for dissolution of Palm Coast Area Municipal Service District; specifying general provisions relating to charter review and amendment, adjustment of districts, and standards of conduct; providing for severability; providing for a referendum, initial election of council members, transition services and compensation, first-year expenses, specified transitional matters, and state shared and gas tax revenues; providing effective dates.

—was read the second time by title.

The Committee on Community Affairs offered the following:

**Amendment 1**—On page 16, lines 13-14, remove from the bill: all of said lines

and insert in lieu thereof: *the amount of the unencumbered balance thereof. The*

Rep. Wiles moved the adoption of the amendment, which was adopted.

The Committee on Community Affairs offered the following:

**Amendment 2**—On page 67, between lines 20 & 21 of the bill

insert:

*General law prohibits the adoption of zoning ordinances as emergency ordinances.*

Rep. Wiles moved the adoption of the amendment, which was adopted.

The Committee on Community Affairs offered the following:

**Amendment 3**—On page 68, line 3, remove from the bill: *1999-2000*

and insert in lieu thereof: *2001-2002*

Rep. Wiles moved the adoption of the amendment, which was adopted.

The Committee on Governmental Operations offered the following:

**Amendment 4**—On page 68, lines 13-21, remove from the bill: all of said lines

and insert in lieu thereof:

*(9) The City of Palm Coast shall be entitled to receive local option gas tax revenues beginning October 1, 2000, in accord with an interlocal agreement if executed prior to June 1, 2000. If said interlocal agreement is not executed prior to June 1, 2000, the distributions shall be in accord with the lane-mile formula contained in s. 336.025(4)(b)1., Florida Statutes.*

Rep. Wiles moved the adoption of the amendment, which was adopted.

On motion by Rep. Wiles, the rules were suspended and HB 1103, as amended, was read the third time by title. On passage, the vote was:

Yeas—115

The Chair	Dockery	Kelly	Roberts
Albright	Edwards	Kilmer	Rojas
Alexander	Effman	Kosmas	Russell
Andrews	Eggelletion	Kyle	Ryan
Argenziano	Farkas	Lacasa	Sanderson
Arnall	Fasano	Lawson	Sembler
Ball	Fiorentino	Levine	Smith, C.
Barreiro	Flanagan	Littlefield	Smith, K.
Bense	Frankel	Logan	Sobel
Betancourt	Fuller	Lynn	Sorensen
Bilirakis	Futch	Maygarden	Spratt
Bloom	Garcia	Melvin	Stafford
Boyd	Gay	Merchant	Stansel
Bradley	Goode	Miller, J.	Starks
Bronson	Goodlette	Miller, L.	Suarez
Brown	Gottlieb	Minton	Sublette
Brummer	Green, C.	Morrioni	Trovillion
Bush	Greene, A.	Murman	Tullis
Byrd	Greenstein	Ogles	Turnbull
Cantens	Hafner	Patterson	Valdes
Casey	Harrington	Peaden	Villalobos
Chestnut	Hart	Posey	Wallace
Constantine	Healey	Prieguez	Warner
Cosgrove	Henriquez	Pruitt	Wasserman Schultz
Crist	Heyman	Putnam	Waters
Crow	Hill	Rayson	Wiles
Dennis	Jacobs	Reddick	Wilson
Detert	Johnson	Ritchie	Wise
Diaz de la Portilla	Jones	Ritter	

Nays—1

Bitner

So the bill passed, as amended, and was immediately certified to the Senate after engrossment.

**HB 1471**—A bill to be entitled An act relating to the City of West Palm Beach, Palm Beach County; amending chapter 24981, Laws of Florida, 1947, as amended, relating to the West Palm Beach Firefighters Pension Fund; revising definitions; revising provisions relating to service pensions, supplemental pension distribution, DROP, and lump sum payments of small retirement income; providing for rollovers from qualified plans; providing for actuarial assumptions; providing an effective date.

—was read the second time by title.

The Committee on Community Affairs offered the following:

**Amendment 1—**

Remove from the bill: Everything after the enacting clause and insert in lieu thereof:

Section 1. Subparagraph 1. of paragraph (a) of subsection (1) of section 17 of chapter 24981, Laws of Florida, 1947, as amended by chapter 93-374, Laws of Florida, is amended to read:

Section 17. West Palm Beach Firefighters Pension Fund.—

(1) Creation of Fund.—There is hereby created a special fund for the Fire Department of the City of West Palm Beach to be known as the West Palm Beach Firefighters Pension Fund. All assets of every description held in the name of the West Palm Beach Firemen’s Relief and Pension Fund and in the name of the West Palm Beach Firefighters Pension Fund have been and shall continue to be combined.

(a) Definitions.—The following words or phrases, as used in this act, shall have the following meanings, unless a different meaning is clearly indicated by the context:

1. “Actuarial equivalent value,” “actuarial equivalence,” or “single sum value” means the stated determination using an interest rate of 8.25 7 percent per year and the 1983 1971 Group Annuity Mortality Table for males.

Section 2. Subparagraph 17. of paragraph (a) of subsection (1) of section 17 of chapter 24981, Laws of Florida, 1947, as amended by chapter 96-527, Laws of Florida, is amended to read:

Section 17. West Palm Beach Firefighters Pension Fund.—

(1) Creation of Fund.—There is hereby created a special fund for the Fire Department of the City of West Palm Beach to be known as the West Palm Beach Firefighters Pension Fund. All assets of every description held in the name of the West Palm Beach Firemen’s Relief and Pension Fund and in the name of the West Palm Beach Firefighters Pension Fund have been and shall continue to be combined.

(a) Definitions.—The following words or phrases, as used in this act, shall have the following meanings, unless a different meaning is clearly indicated by the context:

17. “Service,” “credited service,” or “service credit” means the total number of years, and fractional parts of years, of employment of any member in the employ of the Department, omitting intervening years and fractional parts of years of service when the member was not employed by the City. However, no member will receive credit for years or fractional parts of years of service for which the member has withdrawn his or her contributions to the Fund, unless the member repays into the Fund the contributions withdrawn, with interest, within 60 months 90 days after reemployment. Further, a member may voluntarily leave his or her contributions in the Fund for a period of 5 years after leaving the employ of the Department, pending the possibility of his or her being rehired by the Department and remaining employed for a period of not less than 3 years, without losing credit for the time he or she has participated actively as a firefighter. If he or she does not remain employed for a period of at least 3 years as a firefighter with the Department upon reemployment, within 5 years his or her contributions shall be returned without interest in accordance with paragraph (5)(i). In determining the aggregate number of years of service of any member, the time spent in the military service of the United States or United States Merchant Marine by the member on leave of absence for such reason shall be added to the years of service provided such time shall not exceed 5 years. Further, to receive credit for such service:

a. The member must return to employment as a firefighter of the City within 1 year from the date of release from such active service; and

b. The member must contribute into the Fund the same sum which he or she would have contributed if he or she had remained a member. Any payment to the plan described in this paragraph shall be made during the period beginning with the date of reemployment and whose duration is three times the period of the member’s service in the military, not to exceed 5 years.

Section 3. Paragraph (h) of subsection (1) of section 17 of chapter 24981, Laws of Florida, 1947, as amended by chapter 93-374, Laws of Florida, is amended to read:

Section 17. West Palm Beach Firefighters Pension Fund.—

(1) Creation of Fund.—There is hereby created a special fund for the Fire Department of the City of West Palm Beach to be known as the West Palm Beach Firefighters Pension Fund. All assets of every description held in the name of the West Palm Beach Firemen’s Relief and Pension Fund and in the name of the West Palm Beach Firefighters Pension Fund have been and shall continue to be combined.

(h) Membership.—All firefighters and all who hold a position of firefighter in the employ of the Department shall be members in the Fund. All firefighters, including the chief, who were in the employ of the

Department as of April 30, 1959, shall be given credit for service rendered in the employ of the Department prior to May 1, 1959. *New members to the fund are required to undergo a physical examination for purposes of determining preexisting conditions. This physical examination shall be conducted in conjunction with the City's postoffer, preemployment physical examination. The Board's Medical Director will review the results of this physical examination and provide notice to the Board and the member of any abnormal findings of the examination. This physical examination will be used for purposes of establishing a physical profile of the member for determining preexisting conditions and presumptive illnesses as provided for in subsection (6). After review, if further physical examination is required, such examination will be conducted at Board expense.*

Section 4. Paragraph (b) of subsection (4) of section 17 of chapter 24981, Laws of Florida, 1947, as amended by chapter 96-527, Laws of Florida, is amended to read:

Section 17. West Palm Beach Firefighters Pension Fund.—

(4) Custodian of funds.—All moneys and securities of the Fund may be deposited with the cash management coordinator of the City, acting in a ministerial capacity only, who shall be bonded and shall be liable in the same manner and to the same extent as he *or she* is liable for the safekeeping of funds for the City. However, any funds and securities so deposited with the cash management coordinator shall be kept in a separate fund by the cash management coordinator or clearly identified as funds and securities of the Fund. In lieu thereof, the Board shall deposit the funds and securities in a qualified public depository designated by the Board. The cash management coordinator or other depository shall receive all moneys due said Fund from all sources whatsoever. All tax revenue received pursuant to the provisions of chapter 175, Florida Statutes, shall be deposited into the Fund no more than 5 days after receipt. Member contributions withheld by the City on behalf of a member shall be deposited into the Fund at least monthly.

(b) Investment of moneys.—The Board shall have the power and authority to invest and reinvest the moneys of the Fund, and to hold, purchase, sell, assign, transfer, and dispose of any securities and investments held in said Fund. The aim of the investment policies shall be to preserve the integrity and security of Fund principal, to maintain a balanced investment portfolio, to maintain and enhance the value of Fund principal, and to secure the maximum total return on investments that is consonant with safety of principal, provided that such investments and reinvestments shall be limited to the following:

1. Direct obligations of the United States Government or any agency thereof, and debentures and other evidences of indebtedness which are fully guaranteed by the United States Government or any agency thereof for the payment of principal and interest.

2. Direct obligations of the State of Florida.

3. In debt securities, preferred and common stocks and mutual fund shares subject to the limitations set forth in this section.

4. *In time or savings accounts of a national bank, a state bank insured by the Bank Insurance Fund, a savings and loan association associations to the extent that deposits are guaranteed by the Savings Association Insurance Fund which is administered by the Federal Deposit Insurance Corporation, or a state or federally chartered credit union whose share accounts are insured by the National Credit Union Share Insurance Fund United States Government or any agency thereof.*

5. Of the total fund principal in any pension or retirement system, including the amounts deposited in banks or associations, the total thereof invested in preferred stocks shall not aggregate more than 5 percent, and the total amount thereof invested in common stocks and mutual fund shares shall not aggregate more than 70 percent. Percentages shall be based on market value at the end of each reporting period (September 30).

6. The following minimum standards shall govern the eligibility of securities for purchase as investments, ~~except that 30 percent of the~~

~~stocks at cost value shall not be subject to the standards contained in paragraph b and c:~~

a. All corporate and association securities and mutual fund shares shall be issued by a corporation or other legal person incorporated or otherwise organized within the United States and domiciled therein to the extent required by s.175.071(1)(b), Florida Statutes.

b. Not more than 10 percent of the total fund principal at market value shall be invested in any issuing company other than obligations of the United States or an agency thereof.

c. All bonds, stocks, or other evidence of indebtedness issued or guaranteed by a corporation shall be listed on any one or more of the recognized national stock exchanges and, *in the case of bonds only*, shall hold a rating in one of the ~~four~~ three highest classifications by a major rating service. Said bonds and preferred stocks that are convertible into common stocks shall be considered common stocks and the purchase of same shall be limited by the provisions of subparagraph 5.

d. The Board shall be required to engage the services of professional investment counsel to assist and advise the trustees in the performance of their duties.

e. At least once every 3 years, the Board shall retain an independent consultant professionally qualified to evaluate the performance of its professional money manager or investment counsel. The independent consultant shall make recommendations to the Board regarding the selection of money managers for the next investment term. These recommendations shall be considered by the Board at its next regularly scheduled meeting.

Section 5. Paragraph (a) of subsection (5) of section 17 of chapter 24981, Laws of Florida, 1947, as amended by chapter 93-374, Laws of Florida, is amended to read:

Section 17. West Palm Beach Firefighters Pension Fund.—

(5) Service pension.—

(a) Normal retirement.—

1. Any member whose entry or reentry in the employment of the Department occurs after April 30, 1959, who has attained age 50 years, and who has acquired 15 or more years of service credit shall, upon application filed with the Board, be retired and shall be entitled to a monthly pension for the remainder of his *or her* life equal to the greater of the following, *as applicable*:

a. *For a member who is actively employed by the department on or after October 1, 1998, or who is part of the DROP on or after October 1, 1998, 3 percent of his or her final average salary multiplied by the number of years, and fraction of a year, of service credit earned from and after October 1, 1982, plus 2½ percent of his or her final average salary multiplied by the number of years, and fraction of a year, of service credit earned prior to October 1, 1982, provided that in no case shall the total monthly pension payable to any such member exceed 78 percent of his or her final average salary;*

~~b.a.~~ *For members who terminated employment, retired, or entered the DROP prior to October 1, 1998, except as provided in sub-subparagraph a., 2½ Two and one-half percent of his or her final average salary multiplied by the number of years, and fraction of a year, of service credit, provided that in no case shall the total monthly pension payable to any member exceed 65 percent of his or her final average salary; or*

~~c.b.~~ The sum of the following:

(I) Two and one-half percent of final average salary multiplied by the number of years, and fraction of a year, of service credit to a maximum of 26 years of service, and 2 percent of his *or her* final average salary multiplied by the number of years, and fraction of a year, in excess of 26 years of service, for all years of service earned through September 30, 1988; and

(II) Two percent of final average salary multiplied by the number of years, and fraction of a year, of service credit earned on and after October 1, 1988.

2. Any member whose entry or reentry in the employment of the Department occurs after April 30, 1959, and prior to July 1, 1977, may elect upon his *or her* retirement to receive a pension under the provisions of this subparagraph in lieu of subparagraph 1., as follows: Any member who has attained age 55 years and who has acquired 20 or more years of service credit shall, upon his *or her* application filed with the Board, be retired and, when so retired, shall be entitled to a monthly pension for the remainder of his *or her* life equal to the greater of the following:

a. Two percent of final average salary multiplied by the number of years, and fraction of a year, of service credit not to exceed 25 years, provided that in no case shall the total monthly pension payable to any member exceed 65 percent of his *or her* final average salary; or

b. The sum of the following:

(I) Two and one-half percent of final average salary multiplied by the number of years, and fraction of a year, of service credit to a maximum of 26 years of service, and 2 percent of final average salary multiplied by the number of years and fraction of a year in excess of 26 years of service, for all years of service earned through September 30, 1988; and

(II) Two percent of final average salary multiplied by the number of years, and fraction of a year, of service credit earned on and after October 1, 1988.

*The 3-percent benefit accrual factor in sub-subparagraph 1.a. is contingent on and subject to the adoption and maintenance of the assumptions set forth in subsection (23). If such assumptions are modified by legislative, judicial, or administrative agency action, and the modification results in increased City contributions to the Pension Fund, the 3-percent benefit accrual factor in sub-subparagraph 1.a. shall be automatically decreased prospectively, from the date of the action, to completely offset the increase in City contributions. However, in no event shall the benefit accrual factor in sub-subparagraph 1.a. be adjusted below 2½ percent. To the extent that the benefit accrual factor is less than 3 percent, the supplemental pension distribution calculation under paragraph (d) shall be adjusted for employees who retire on or after October 1, 1998, and those employees who were members of the DROP on October 1, 1998. The adjustment shall be to decrease the minimum return of 8.25 percent needed to afford the supplemental pension distribution, when the amount of the reduction is zero if an employee has been credited with 16 or more years with the 3-percent benefit accrual factor or 1.25 percent if an employee has been credited with no more than a 2½ percent benefit accrual factor. If an employee has been credited with less than 16 years at the 3-percent benefit accrual factor, then the accumulated amount over 2½ percent for each year of service divided by .5 percent divided by 16 subtracted from 1 multiplied by 1.25 percent is the reduction from 8.25 percent. An example of the calculation of the minimum return for the supplemental pension distribution as described above is set forth in Appendix B to the collective bargaining agreement between the City of West Palm Beach and the West Palm Beach Association of Firefighters, Local 727-IAFF, October 1, 1998 - September 30, 2001.*

Section 6. Subparagraph 1. of paragraph (d) of subsection (5) of section 17 of chapter 24981, Laws of Florida, 1947, as amended by chapter 96-527, Laws of Florida, is amended to read:

Section 17. West Palm Beach Firefighters Pension Fund.—

(5) Service pension.—

(d) Supplemental pension distribution.—

1.a. The actuary for the Pension Fund shall determine the rate of investment return earned on Pension Fund assets during the 12-month period ending each September 30th. The rate determined shall be the rate reported in the most recent actuarial report submitted pursuant to part VII of chapter 112, Florida Statutes.

b. The actuary for the Pension Fund shall determine the actuarial present value, as of each September 30th, of future pension payments to eligible persons, as described in subparagraph 3., who are then being

paid a pension. The actuarial present values shall be calculated using an interest rate of 7 percent per year compounded yearly and a mortality table as approved by the Board of Trustees and as used in the most recent actuarial report submitted pursuant to part VII of chapter 112, Florida Statutes.

c. A distribution amount shall be determined as of each September 30th. *For distributions made after October 1, 1998, there shall be two different calculations to determine the distribution amount. For those employees who retire on and after October 1, 1998, or who are part of the DROP on or after October 1, 1998, the distribution amount shall be equal to factor (i) for each applicable member multiplied by the sum of factor (ii) and the positive difference, if any, between factor (iii) and 8.25 percent. For those employees who have retired before October 1, 1998, except as provided in this sub-subparagraph, the distribution amount shall be equal to factor (i) for each applicable member multiplied by the sum of factor (ii) and the positive difference, if any, between factor (iii) and 7 percent. For purposes of both calculations, factor (i) is the actuarial present value determined in sub-subparagraph 1.b. for the respective group. Factor (ii) is one-half of the investment return rate in sub-subparagraph 1.a. in excess of 9 percent. Factor (iii) is the rate of investment return in sub-subparagraph 1.a., not to exceed 9 percent. The distribution amount shall not exceed accumulated net actuarial experience from all pension liabilities and assets. If the net actuarial experience is favorable, cumulatively, commencing with the experience for the year ended September 30, 1985, after offset for all prior supplemental distributions, the supplemental distribution may be made. If the net actuarial experience is unfavorable, cumulatively, commencing with the experience for the year ended September 30, 1985, after offset for all prior supplemental distributions, no supplemental distribution may be made, and the city must amortize the loss until it is offset by cumulative favorable experience.*

If an actuarial report submitted as provided in this paragraph is not state accepted prior to distribution, and if a deficiency to the Pension Fund results, the deficiency shall be made up from the next available supplemental pension distribution, unless sooner made up by agreement between the Board of Trustees and the city. No such deficiency shall be permitted to continue for a period greater than 3 years from the date of payment of the supplemental pension distribution which resulted in the deficiency.

Section 7. Subparagraph 5. of paragraph (d) of subsection (5) of section 17 of chapter 24981, Laws of Florida, 1947, as amended by chapter 93-374, Laws of Florida, is amended to read:

Section 17. West Palm Beach Firefighters Pension Fund.—

(5) Service pension.—

(d) Supplemental pension distribution.—

5. Each supplemental pension distribution amount shall be allocated among the eligible persons in the proportion that an eligible person's supplemental pension distribution points bears to the aggregate amount of supplemental pension distribution points of all eligible persons. An eligible person shall be credited with supplemental pension distribution points as follows:

a. Three and eighty-five hundredths of a point multiplied by the service credit of the member at time of retirement or prior to death, however, in the computation of the supplemental pension distribution due the in-line-of-duty pensioner the maximum service credit of 26 years shall be used.

b. Maximum service credit shall be 26 years.

c. *Allocations for surviving spouses and surviving dependent children who are eligible to receive supplemental pension distributions shall be 75 percent of the years of service earned by the pensioner. Allocations for duty death beneficiaries (surviving spouse and surviving children) shall be based upon 75 percent of 26 years of service.*

Section 8. Subparagraphs 1. and 4. of paragraph (k) of subsection (5) of section 17 of chapter 24981, Laws of Florida, 1947, as amended by chapter 97-327, Laws of Florida, are amended to read:



## Section 17. West Palm Beach Firefighters Pension Fund.—

(5) Service pension.—

(k) Deferred Retirement Option Plan (DROP).—

1. Eligibility to participate in the DROP.—

a. Any member who is eligible to receive an early or normal retirement pension may participate in the DROP. Members shall elect to participate by applying to the Board of Trustees on a form provided for that purpose.

b. Election to participate shall be forfeited if not exercised within the first 35 33 years of combined credited service. ~~However, participation in the first years of enactment will be extended to those members with 34 years of service in 1997.~~

c. A member shall not participate in the DROP beyond the time of attaining 37 35 years of service and the total years of participation in the DROP shall not exceed 5 3 years. For example:

(I) Members with 32 years of credited service at time of entry shall only participate for 5 3 years.

(II) Members with 33 years of credited service at time of entry shall only participate for 4 2 years.

(III) Members with 34 years of credited service at the time of entry shall only participate for 3 years.

(IV) Members with 35 years of credited service at the time of entry shall only participate for 2 years.

d. Upon a member's election to participate in the DROP, he or she shall cease to be a member and shall no longer accrue any benefits under the pension fund. For all fund purposes, the member becomes a retiree. The amount of credited service and final average salary shall freeze as of the date of entry into the DROP.

4. After-tax contributions to the DROP.—

a. A member may make after-tax contributions to the DROP ~~in the first calendar year only~~. The maximum amount which may be contributed is the lesser of:

(I) The IRS Section 415(c) limit.

(II) The amount allowable under IRC Section 401(m).

b. After-tax contributions to the DROP will earn interest in the same manner as set forth in sub-subparagraph 2.b.

c. Distributions to members or their beneficiaries of after-tax contributions may be withdrawn at any time on or after termination of employment. However, payments must be made at least as rapidly as required under subsection (19).

d. Loans shall *not* be made against after-tax contributions.

Section 9. Subsection (16) of section 17 of chapter 24981, Laws of Florida, 1947, as amended by chapter 93-374, Laws of Florida, is amended to read:

## Section 17. West Palm Beach Firefighters Pension Fund.—

(16) Lump Sum Payment of Small Retirement Income.—Notwithstanding any provision of the Fund to the contrary, if the monthly retirement income payable to any person entitled to benefits hereunder is less than \$30 or if the single sum value of the accrued retirement income is less than \$5,000 ~~\$3,500~~ as of the date of retirement or termination of service, whichever is applicable, the Board of Trustees, in the exercise of its discretion, may specify that the actuarial equivalent of such retirement income be paid in lump sum.

Section 10. Subsections (22) and (23) are added to section 17 of chapter 24981, Laws of Florida, as amended by chapter 95-478, Laws of Florida, to read:

## Section 17. West Palm Beach Firefighters Pension Fund.—

(22) Rollovers from qualified plans.—A member may roll over all or part of his or her assets in another qualified plan to his or her chapter 175 share account provided all of the following requirements are met:

(a) Some or all of the amount distributed from the other plan is rolled over to this plan no later than the 60th day after distribution was made from the plan or, if distributions are made in installments, no later than the 60th day after the last distribution was made.

(b) The amount rolled over to the share account does not include any amounts contributed by the member to the plan on a posttax basis.

(c) The rollover is made in cash.

(d) The member certifies that the distribution is eligible for a rollover.

(e) Amounts which the trustee accepts as a rollover to this fund shall, along with any earnings allocated to the trustee, be fully vested at all times.

The rollover may also be made to this plan from an individual retirement account qualified under Code Section 408 when the individual retirement account was merely used as a conduit for funds from another qualified plan and the rollover is made in accordance with the rules provided in paragraphs (a) through (e). Amounts rolled over may be segregated from other fund assets. The trustee shall separately account for gains, losses, and administrative expenses on these rollovers as provided for in paragraphs (5)(d) and (j). In addition, the fund may accept the direct transfer of a member's benefits from another qualified retirement plan. The fund shall account for direct transfers in the same manner as a rollover and shall obtain certification from the member that the amounts are eligible for a rollover or direct transfer to this fund.

(23) Actuarial assumptions.—The following actuarial assumptions shall be used for all purposes in connection with this fund, effective October 1, 1998:

(a) The period for amortizing current, future, and past actuarial gains or losses shall be 20 years.

(b) The assumed investment rate of return shall be 8.25 percent.

Section 11. This act shall take effect October 1, 1999.

Rep. Merchant moved the adoption of the amendment, which was adopted.

On motion by Rep. Merchant, the rules were suspended and HB 1471, as amended, was read the third time by title. On passage, the vote was:

Yeas—116

Albright	Chestnut	Goodlette	Littlefield
Alexander	Constantine	Gottlieb	Logan
Andrews	Cosgrove	Green, C.	Lynn
Argenziano	Crist	Greene, A.	Maygarden
Arnall	Crow	Greenstein	Melvin
Bainter	Dennis	Hafner	Merchant
Ball	Detert	Harrington	Miller, J.
Barreiro	Diaz de la Portilla	Hart	Miller, L.
Bense	Dockery	Healey	Minton
Betancourt	Edwards	Henriquez	Morrone
Bilirakis	Effman	Heyman	Murman
Bitner	Farkas	Hill	Ogles
Bloom	Fasano	Jacobs	Patterson
Boyd	Feeny	Johnson	Peaden
Bradley	Fiorentino	Jones	Posey
Bronson	Flanagan	Kelly	Prieguez
Brown	Frankel	Kilmer	Pruitt
Brummer	Fuller	Kosmas	Putnam
Bush	Futch	Kyle	Rayson
Byrd	Garcia	Lacasa	Reddick
Cantens	Gay	Lawson	Ritchie
Casey	Goode	Levine	Ritter

Roberts	Smith, K.	Suarez	Wallace
Rojas	Sobel	Sublette	Warner
Russell	Sorensen	Trovillion	Wasserman Schultz
Ryan	Spratt	Tullis	Waters
Sanderson	Stafford	Turnbull	Wiles
Semler	Stansel	Valdes	Wilson
Smith, C.	Starks	Villalobos	Wise

Nays—None

So the bill passed, as amended, and was immediately certified to the Senate after engrossment.

THE SPEAKER IN THE CHAIR

On motion by Rep. Crady, the rules were suspended and—

**SB 2668**—A bill to be entitled An act relating to Baker County; providing for codification of special laws regarding special districts pursuant to chapter 97-255, Laws of Florida, relating to Baker County Hospital District and Baker County Hospital Authority; codifying and reenacting chapter 28887, Laws of Florida, 1953, chapter 30563, Laws of Florida, 1955, chapter 59-1062, Laws of Florida, chapter 63-1108, Laws of Florida, and chapter 92-265, Laws of Florida; providing for the operation of a skilled nursing facility and outpatient medical facility; providing for directors to remain in office pending the appointment of a replacement by the Governor; establishing certain powers and responsibilities of the authority; providing for certain financial procedures of the authority; constituting the authority as an independent special district and providing for levy and collection of ad valorem taxation within the district; appropriating a portion of parimutuel revenues for the purposes of the authority; providing that all authority property shall be exempt from taxation of every kind; repealing section 2A, chapter 28887, Laws of Florida, 1953, as amended, relating to the building, erecting, equipping, maintaining, and operating of a geriatric center; providing for construction of the act; providing for repeal of special acts relating to the Baker County Hospital District and Baker County Hospital Authority; providing an effective date.

—was read the second time by title. On motion by Rep. Crady, the rules were suspended and the bill was read the third time by title. On passage, the vote was:

Yeas—114

The Chair	Dennis	Hill	Putnam
Albright	Detert	Jacobs	Rayson
Alexander	Diaz de la Portilla	Johnson	Reddick
Andrews	Dockery	Jones	Ritchie
Argenziano	Edwards	Kelly	Ritter
Arnall	Effman	Kilmer	Roberts
Bainter	Farkas	Kosmas	Rojas
Ball	Fasano	Kyle	Russell
Barreiro	Feeney	Lacasa	Ryan
Bense	Fiorentino	Lawson	Sanderson
Betancourt	Flanagan	Levine	Semler
Bilirakis	Frankel	Littlefield	Smith, C.
Bitner	Fuller	Lynn	Smith, K.
Bloom	Futch	Maygarden	Sobel
Bradley	Garcia	Melvin	Sorensen
Bronson	Gay	Merchant	Spratt
Brown	Goode	Miller, J.	Stafford
Brummer	Goodlette	Miller, L.	Stansel
Bush	Gottlieb	Minton	Starks
Byrd	Green, C.	Morrone	Suarez
Cantens	Greenstein	Murman	Sublette
Casey	Hafner	Ogles	Trovillion
Constantine	Harrington	Patterson	Tullis
Cosgrove	Hart	Peaden	Turnbull
Crady	Healey	Posey	Valdes
Crist	Henriquez	Prieguez	Villalobos
Crow	Heyman	Pruitt	Wallace

Warner	Waters	Wilson	Wise
Wasserman Schultz	Wiles		
Nays—None			

Votes after roll call:  
Yeas—Boyd

So the bill passed and was immediately certified to the Senate.

Ceremonial Resolutions Calendar

**HR 9063**—A resolution in commemoration of Bill Williams.

WHEREAS, Bill Williams, former president of the Federation of Manufactured Home Owners of Florida, Inc. (FMO), a consumer advocacy association, died September 22, 1998, at his home in Deerfield Lakes, Coconut Creek, Florida, after a short battle with cancer, and

WHEREAS, Mr. Williams had served as an officer of the association for the past 19 years and as president of the association since 1991 and was in the first year of his fourth term as president when he passed away, and

WHEREAS, Mr. Williams was a tireless advocate on behalf of manufactured and mobile home owners around the state and country and lobbied and testified on their behalf in legislative hearings on issues such as the insurance crisis that resulted from the damage inflicted by Hurricane Andrew and in congressional subcommittee hearings on the significant services portion of the over-age-55 exemption to the Fair Housing Law, and

WHEREAS, Mr. Williams also served on the Council of American Building Officials Board and the National Manufactured Home Advisory Council from 1992-1998, and

WHEREAS, before he retired in 1988, Mr. Williams served as a National League umpire for 26 years, during which time he served for 8 years as secretary-treasurer for the National League Umpire Association, served on the Umpire Association Negotiating Team, represented the Commissioner of Baseball at the 1964 Olympics in Tokyo, Japan, traveled with several U.S.O. tours visiting military bases and hospitals, and was an instructor at the Umpire Development School, and

WHEREAS, for his many accomplishments as an umpire, Mr. Williams was inducted into the Union County Hall of Fame and the Shore Umpires Association Hall of Fame, both of New Jersey, and

WHEREAS, making use of humorous anecdotes from his career in baseball also made Mr. Williams a popular spokesman for Delta Air Lines in the 1980's, and

WHEREAS, in addition to his membership in the FMO, Mr. Williams was a member of the Kiwanis Club, Elks Club, Toastmasters of America, and Civil War Reenactors of America, and

WHEREAS, Mr. Williams is survived by his wife, Fran; two children, William George and Diane Marie; six grandchildren; and four great grandchildren, NOW, THEREFORE,

Be It Resolved by the House of Representatives of the State of Florida:

That the Florida House of Representatives honors Bill Williams, in memoriam, for his service and many accomplishments in this state and around the country on behalf of the sport of baseball, on behalf of manufactured and mobile home owners, and on behalf of the airline industry.

BE IT FURTHER RESOLVED that a copy of this resolution, with the Seal of the Florida House of Representatives affixed, be presented to Mrs. Fran Williams as a tangible token of the esteem held by the Florida House of Representatives.

—was read the second time by title. On motion by Rep. Morrone, the resolution was adopted.

On motion by Rep. Posey, the rules were suspended and Mr. Eddie Cheever was granted the privilege of the floor.

**HR 9195**—A resolution honoring the Deerfield Beach High School Boys Basketball Team's second State Class Championship.

WHEREAS, Deerfield Beach High School is a respected and venerable secondary school in Broward County, and

WHEREAS, Deerfield Beach High School won the 1999 6A state basketball championship and the 1997 5A state basketball championship, and

WHEREAS, Coach Melvin Randall inspired in his team the will to win two state championships, and

WHEREAS, the Deerfield Beach Bucks and Ely Tigers entered the state championship game as the first all-Broward final in the 78 year history of the tournament, and

WHEREAS, Ely High School compiled a record of 28 wins and 6 losses with all but one loss coming from archrival Deerfield Beach High School, and

WHEREAS, Deerfield Beach Bucks senior Julius Jenkins scored 35 points in the championship game which ended with a final score of 77-69, NOW, THEREFORE,

Be It Resolved by the House of Representatives of the State of Florida:

That the Florida House of Representatives hereby commends Coach Melvin Randall, Assistant Coaches Demetrius Givens, and Mitch Heater, Principal Dr. Joe Melita, Athletic Director Bill Caruso, and the entire boys' basketball team of Deerfield Beach High School for their remarkable achievement of two state titles, and expresses its sincere admiration of the Deerfield Beach Bucks for their sportsmanship and outstanding championship season.

—was read the second time by title. On motion by Rep. Rayson, the resolution was adopted.

**HR 9215**—A resolution in recognition of Luis H. Serentill, M.D.

WHEREAS, Luis H. Serentill has served the community of Port Charlotte as a physician for the past 25 years, and

WHEREAS, Luis H. Serentill studied medicine in Spain and then sought refuge in the United States in 1959 after fleeing the Castro regime in Cuba, and

WHEREAS, since his retirement from private practice at the beginning of this year, Luis H. Serentill has served as the Assistant Professor of Surgery at the University of Miami Medical School in a volunteer capacity, and

WHEREAS, since 1989, Luis H. Serentill has worked in tireless dedication with the Miami Medical Team Foundation, along with Ramon Santiago, M.D.; Paige Kreegel, M.D.; Orlando Doria, M.D.; Darline Haley, Psychologist; Kitty Swindel, R.N.; and Juan Acosta, C.S.T., in an effort to bring medical care to Third World countries, and

WHEREAS, Dr. Serentill and the members of the Miami Medical Team Foundation have been responsible for providing medical care and humanitarian relief to the citizens of Nicaragua and Honduras in the aftermath of Hurricane Mitch, and

WHEREAS, Luis H. Serentill also serves as Secretary to the Miami Medical Team Foundation and serves on the Edison Community College Board of Trustees, and

WHEREAS, Dr. Serentill's expressed belief in the greatness of his adopted homeland is centered on his perception that "the American people are the most simple and decent people," and

WHEREAS, Luis H. Serentill personifies the very qualities he attributes to the American people as he continues daily to be a role model through his active, tireless participation in the delivery of health care services to people who are less fortunate, and

WHEREAS, it is fitting and appropriate that the House of Representatives recognize Luis H. Serentill for his compassionate, humanitarian service to others, NOW, THEREFORE,

Be It Resolved by the House of Representatives of the State of Florida:

That the House of Representatives of the State of Florida hereby recognizes Luis H. Serentill, M.D., for his selfless, humanitarian efforts to improve the well-being of others.

BE IT FURTHER RESOLVED that a copy of this resolution be presented to Luis H. Serentill, M.D., as a tangible token of the sentiments expressed herein.

—was read the second time by title. On motion by Rep. Bitner, the resolution was adopted.

**HR 9129**—A resolution designating April 27, 1999, as Eddie Cheever Day.

WHEREAS, the sport of auto racing is one of the world's most popular spectator sports and is the fastest growing spectator sport in the United States, and

WHEREAS, Florida is fortunate to be the home of several renowned speedways, such as Daytona, Orlando, Sebring, and Homestead, as well as numerous short tracks throughout the state, and

WHEREAS, the Indianapolis 500 Mile Race is known as the greatest spectacle in auto racing and, since its inception in 1911, has clearly been recognized as the most prestigious event in the history of the sport, and

WHEREAS, the crowd gathered in the world's largest sporting facility at Indianapolis watched the 82nd running of the Indianapolis 500 in 1998, and

WHEREAS, the 1998 Indianapolis 500 was won by Eddie Cheever, a resident of Lake Nona in Orange County, and

WHEREAS, this year, the 1999 Indianapolis 200 at the Walt Disney World Speedway in Lake Buena Vista was also won by Eddie Cheever, and

WHEREAS, introduced to racing at an early age, Eddie Cheever had, by the age of twenty, already driven go-karts, Formula Fords, Formula Three cars, Formula Two cars, and Formula One cars, and

WHEREAS, Eddie Cheever drove Formula One cars for 12 years with numerous podium finishes to his credit before coming to America to begin racing Indy cars in 1990, and

WHEREAS, after 26 years of racing throughout Europe and the United States, Eddie Cheever needed a new challenge, and

WHEREAS, in 1996, with the formation of the Indy Racing League, Cheever decided it was time to take the next step to further his racing career and became the Indy Racing League's first owner/driver, and

WHEREAS, Eddie Cheever formed the Team Cheever racing team and based it in Indianapolis, the heart of Indy racing, and

WHEREAS, at the beginning of the 1998 season, Cheever established a partnership with Clyde Perlee, publisher and editor-in-chief of West Publishing for 25 years, who brought a strong sense of business strategy and organization to the Cheever racing team, and

WHEREAS, in its brief three-year Indy Racing League history, Team Cheever has won the 1999 Indy 200, the 1998 Indy 500, and the 1997 Indy 200, garnered the Rookie of the Year title at the 1997 Indy 500 with Jeff Ward, and Rookie of the Year honors for the 1998 Indy Racing League season with Robby Unser, and

WHEREAS, with the 1998 Indianapolis win, Eddie Cheever became the first owner/driver to win the Indy 500 since A.J. Foyt won in 1977, and

WHEREAS, Team Cheever has an overall team record of eight Top Five finishes and thirteen Top Ten finishes in 31 starts, and

WHEREAS, Eddie Cheever has become one of the first bona fide marquee stars in the Indy Racing League, and

WHEREAS, it is fitting and appropriate that the Florida House of Representatives recognize Eddie Cheever for his numerous accomplishments in the sport of auto racing, NOW, THEREFORE,

Be It Resolved by the House of Representatives of the State of Florida:

That the House of Representatives of the State of Florida hereby designates April 27, 1999, as Eddie Cheever Day in Florida, in recognition of Eddie Cheever, winner of the 1998 Indy 500 and two-time winner of the Indy 200, for his many accomplishments in the sport of auto racing.

BE IT FURTHER RESOLVED that a copy of this resolution be presented to Eddie Cheever as a tangible token of the sentiments expressed herein.

—was read the second time by title. On motion by Rep. Posey, the resolution was adopted.

The Speaker recognized distinguished visitor Eddie Cheever to approach the well, where he gave brief remarks.

**Bills on Special Orders**

**CS for SB 170**—A bill to be entitled An act relating to criminal offenses involving minors; creating the Children’s Protection Act of 1999; amending s. 775.084, F.S., and reenacting s. 775.084(6), F.S., relating to violent career criminal sentencing, to conform to the act; amending ss. 787.01, 787.02, F.S., relating to kidnapping and false imprisonment, to conform to the act; amending s. 800.04, F.S.; creating the offenses of “lewd or lascivious battery,” “lewd or lascivious molestation,” “lewd or lascivious conduct,” and “lewd or lascivious exhibition”; providing definitions; providing penalties; precluding consent from being raised as a defense if the victim is under a specified age; precluding ignorance or belief of age from being raised as a defense; providing an exception for maternal breastfeeding; deleting provisions that define and provide penalties for “lewd, lascivious, or indecent assault or act upon or in the presence of a child”; reenacting ss. 775.15(7), 787.025(2)(a), 914.16, and 944.606(1)(b), F.S., relating to time limitations, luring or enticing a child, limits on interviews, and sex offender notification upon release, to incorporate the amendments to s. 800.04, F.S., in cross-references; amending s. 921.0022, F.S.; ranking offenses created in the act in the Criminal Punishment Code offense severity ranking chart; amending s. 948.03, F.S., and reenacting s. 948.03(6), F.S., relating to terms and conditions of probation or community control, to conform to the act; amending ss. 119.07, 947.146, 985.03, 985.227, 985.313, F.S.; revising a description of certain lewd or lascivious offenses for certain purposes; providing an effective date.

—was read the second time by title. On motion by Rep. Ball, the rules were suspended and the bill was read the third time by title. On passage, the vote was:

Yeas—117

The Chair	Cosgrove	Greene, A.	Minton
Albright	Crady	Greenstein	Morrone
Alexander	Crist	Hafner	Murman
Andrews	Crow	Harrington	Ogles
Argenziano	Dennis	Hart	Patterson
Arnall	Detert	Healey	Peaden
Bainter	Diaz de la Portilla	Henriquez	Posey
Ball	Dockery	Heyman	Prieguez
Barreiro	Edwards	Hill	Pruitt
Bense	Effman	Jacobs	Putnam
Betancourt	Eggelletion	Johnson	Rayson
Bilirakis	Farkas	Jones	Reddick
Bitner	Fasano	Kelly	Ritchie
Bloom	Feeney	Kilmer	Ritter
Boyd	Fiorentino	Kosmas	Roberts
Bradley	Flanagan	Kyle	Rojas
Bronson	Frankel	Lacasa	Russell
Brown	Fuller	Lawson	Ryan
Brummer	Futch	Levine	Sanderson
Bush	Garcia	Littlefield	Sembler
Byrd	Gay	Lynn	Smith, C.
Cantens	Goode	Maygarden	Smith, K.
Casey	Goodlette	Merchant	Sobel
Chestnut	Gottlieb	Miller, J.	Sorensen
Constantine	Green, C.	Miller, L.	Spratt

Stafford	Trovillion	Wallace	Wilson
Stansel	Tullis	Warner	Wise
Starks	Turnbull	Wasserman Schultz	
Suarez	Valdes	Waters	
Sublette	Villalobos	Wiles	

Nays—None

So the bill passed and was immediately certified to the Senate.

**CS for SB 152**—A bill to be entitled An act relating to controlled substances; amending s. 893.03, F.S., relating to scheduling of controlled substances for the purpose of penalizing unlawful acts involving controlled substances; deleting references to dextropropoxyphene in its nondosage forms from Schedule II; adding references to propoxyphene in its nondosage forms to Schedule II; deleting references to gamma-hydroxy-butyrate from Schedule II; adding references to gamma-hydroxybutyric acid to Schedule II; adding references to ketamine to Schedule III; deleting references to dextropropoxyphene in its dosage forms from Schedule IV; adding references to propoxyphene in its dosage forms to Schedule IV; reenacting ss. 39.01(30)(a) and (g), 440.102(11)(b), 458.326(3), 465.035(2), 766.101(3)(a), 817.563, 831.31, 856.015(1)(d), 893.02(4), 893.0356(2)(a), 893.08(1)(b), 893.12(2)(b), (c), and (d), 893.13(1), (2)(a), (4), (5)(a) and (b), and (7), and 921.0022(3)(b), (c), (d), (e), and (g), F.S., relating to child welfare, drug-free-workplace requirements, authorized medical treatment, the sale or possession of controlled substances, contraband, prohibited acts with respect to the sale and possession of controlled substances, and the Criminal Punishment Code, to incorporate the amendments to s. 893.03, F.S., in cross-references; amending s. 893.035, F.S., relating to the delegation of authority to the Attorney General to control substances by rule; conforming terminology to reflect the reorganization of the Department of Business and Professional Regulation and the creation of the Department of Health; providing an effective date.

—was read the second time by title. On motion by Rep. Stafford, the rules were suspended and the bill was read the third time by title. On passage, the vote was:

Yeas—117

The Chair	Detert	Jones	Roberts
Albright	Diaz de la Portilla	Kelly	Rojas
Alexander	Dockery	Kilmer	Russell
Andrews	Edwards	Kosmas	Ryan
Argenziano	Effman	Kyle	Sanderson
Arnall	Eggelletion	Lacasa	Sembler
Bainter	Farkas	Lawson	Smith, C.
Ball	Fasano	Levine	Smith, K.
Barreiro	Feeney	Littlefield	Sobel
Bense	Fiorentino	Logan	Sorensen
Betancourt	Flanagan	Lynn	Spratt
Bilirakis	Frankel	Maygarden	Stafford
Bitner	Fuller	Melvin	Stansel
Bloom	Futch	Merchant	Starks
Boyd	Garcia	Miller, J.	Suarez
Bradley	Gay	Miller, L.	Sublette
Bronson	Goode	Minton	Trovillion
Brown	Goodlette	Morrone	Tullis
Brummer	Gottlieb	Murman	Valdes
Bush	Green, C.	Ogles	Villalobos
Byrd	Greenstein	Patterson	Wallace
Cantens	Hafner	Peaden	Warner
Casey	Harrington	Posey	Wasserman Schultz
Chestnut	Hart	Prieguez	Waters
Constantine	Healey	Pruitt	Wiles
Cosgrove	Henriquez	Putnam	Wilson
Crady	Heyman	Rayson	Wise
Crist	Hill	Reddick	
Crow	Jacobs	Ritchie	
Dennis	Johnson	Ritter	

Nays—None

Votes after roll call:

Yeas—A. Greene, Turnbull

So the bill passed and was immediately certified to the Senate.

On motion by Rep. Arnall, **CS for SB 1282** was temporarily postponed under Rule 141.

**SB 4**—A bill to be entitled An act for the relief of Joseph Bellamy Farver; providing an appropriation to compensate him for injuries and damages sustained as a result of the negligence of the Department of Children and Family Services, formerly the Department of Health and Rehabilitative Services; providing for reimbursement of all unreimbursed medical payments made by Medicaid up to the date that this bill becomes a law; providing an effective date.

—was read the second time by title. On motion by Rep. Sembler, the rules were suspended and the bill was read the third time by title. On passage, the vote was:

Yeas—111

The Chair	Dennis	Hill	Rayson
Albright	Detert	Jacobs	Reddick
Alexander	Diaz de la Portilla	Johnson	Ritchie
Andrews	Dockery	Jones	Ritter
Argenziano	Edwards	Kelly	Roberts
Arnall	Effman	Kilmer	Rojas
Bainter	Eggelletion	Kosmas	Russell
Ball	Farkas	Kyle	Ryan
Barreiro	Fasano	Lacasa	Sembler
Bense	Feeney	Lawson	Smith, C.
Betancourt	Fiorentino	Levine	Smith, K.
Bilirakis	Flanagan	Littlefield	Sobel
Bitner	Frankel	Logan	Sorensen
Bloom	Fuller	Lynn	Spratt
Boyd	Futch	Maygarden	Stafford
Bradley	Garcia	Melvin	Stansel
Bronson	Gay	Merchant	Starks
Brown	Goodlette	Miller, J.	Suarez
Bush	Gottlieb	Miller, L.	Sublette
Byrd	Green, C.	Minton	Trovillion
Cantens	Greene, A.	Morrone	Tullis
Casey	Greenstein	Murman	Villalobos
Chestnut	Hafner	Ogles	Warner
Constantine	Harrington	Patterson	Wasserman Schultz
Cosgrove	Hart	Peaden	Waters
Crady	Healey	Prieguez	Wiles
Crist	Henriquez	Pruitt	Wilson
Crow	Heyman	Putnam	

Nays—7

Brummer	Posey	Valdes	Wise
Goode	Sanderson	Wallace	

Votes after roll call:

Yeas—Turnbull

So the bill passed and was immediately certified to the Senate.

**Messages from the Senate**

**Conference Committee Report on SB 2500**

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed SB 2500 as amended by the Conference Committee Report.

*Faye W. Blanton, Secretary*

In compliance with Article III, Section 19(d) and Joint Rule 2, the necessary 72-hour waiting period having expired, on motion by Rep. Pruitt, the House took up the following Report of the Conference Committee on Senate Bill 2500:

*The Honorable Toni Jennings  
President of the Senate*

April 23, 1999

*The Honorable John Thrasher  
Speaker of the House of Representatives*

*Dear President Jennings and Speaker Thrasher:*

Your Conference Committee on the disagreeing votes of the two houses on the House amendments to Senate Bill 2500, same being:

An act making appropriations; providing moneys for the annual period beginning July 1, 1999, and ending June 30, 2000, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

having met, and after full and free conference, have agreed to recommend and do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.
2. That the Senate and the House of Representatives adopt the Conference Committee amendment attached hereto, and by reference made a part of this report.

<i>Locke Burt, Chairman</i>	<i>Kenneth P. Pruitt, Chairman</i>
<i>Charlie Bronson</i>	<i>Les Miller, Vice Chairman</i>
<i>Walter "Skip" Campbell, Jr.</i>	<i>Randy John Ball</i>
<i>W. D. Childers</i>	<i>Elaine Bloom</i>
<i>Charlie Clary III</i>	<i>Rudy Bradley</i>
<i>Mario Diaz-Balart</i>	<i>Johnnie Byrd</i>
<i>Buddy Dyer</i>	<i>Cynthia Moore Chestnut</i>
<i>James "Jim" Hargrett, Jr.</i>	<i>D. Lee Constantine</i>
<i>Betty S. Holzendorf</i>	<i>John F. Cosgrove</i>
<i>Daryl L. Jones</i>	<i>George A. Crady</i>
<i>George G. Kirkpatrick</i>	<i>Victor Crist</i>
<i>Patsy Kurth</i>	<i>L. D. Crow</i>
<i>Jack Latvala</i>	<i>Paula B. Dockery</i>
<i>John Laurent</i>	<i>Josephus Eggelletion, Jr.</i>
<i>William G. Myers, M.D.</i>	<i>Frank Farkas</i>
<i>Burt L. Saunders</i>	<i>Tom Feeney</i>
<i>Jim Scott</i>	<i>James Fuller</i>
<i>Ron Silver</i>	<i>Rodolfo Garcia, Jr.</i>
<i>Donald C. Sullivan</i>	<i>Greg Gay</i>
<i>Daniel Webster</i>	<i>Addie L. Greene (not signed)</i>
	<i>Lars A. Hafner</i>
	<i>Dennis L. Jones</i>
	<i>Carlos A. Lacasa</i>
	<i>Willie F. Logan</i>
	<i>Evelyn J. Lynn</i>
	<i>J. L. Maygarden</i>
	<i>O. R. Minton, Jr.</i>
	<i>Alzo J. Reddick, Sr.</i>
	<i>Debby P. Sanderson</i>
	<i>Charles W. Sembler II</i>
	<i>Kelley R. Smith</i>
	<i>Marjorie R. Turnbull</i>
	<i>C. L. Valdes</i>
	<i>Alex Villalobos</i>
	<i>Stephen R. Wise</i>

Managers on the part of the Senate  
Managers on the part of the House of Representatives

**Conference Committee Amendment 1 (with title amendment)**—On page 1, line 1, delete everything and insert:

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 1999, and ending June 30, 2000, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

SECTION 1  
SPECIFIC  
APPROPRIATION

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 1999-2000 Fiscal Year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF  
EDUCATION

OFFICE OF DEPUTY COMMISSIONER FOR PLANNING,  
BUDGETING AND MANAGEMENT

- 1 FIXED CAPITAL OUTLAY  
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL  
OUTLAY BOND PROGRAMS - OPERATING FUNDS AND  
DEBT SERVICE  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 180,000,000

The funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond Programs established in Chapter 97-384, Laws of Florida.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

- 2 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
SCHOLARSHIP PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 130,000,000

PUBLIC SCHOOLS, DIVISION OF

- 2A AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - TRANSFER LOTTERY TO  
EXECUTIVE OFFICE OF THE GOVERNOR/  
PARTNERSHIP FOR SCHOOL READINESS  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 1,075,000

Funds provided in Specific Appropriation 2A, are contingent upon CS/CS/SB 366 or similar legislation becoming law. In the event CS/CS/SB 366 or similar legislation fails to become law, funds in Specific Appropriation 2A shall be transferred to Specific Appropriation 5.

- 3 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - DISTRICT DISCRETIONARY  
LOTTERY FUNDS  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 151,535,000

Funds appropriated in Specific Appropriation 3 are provided as enhancement funds for school districts and shall be allocated by prorating each district's K-12 base funding entitlement to the amount of the appropriation.

Districts shall use a unique fund source code for accounting for the receipt and expenditure of all Educational Enhancement Trust Funds.

Prior to the expenditure of funds appropriated in Specific Appropriation 3, each school district shall establish policies and procedures that define enhancement and the types of expenditures that will be considered consistent with that definition.

SECTION 1  
SPECIFIC  
APPROPRIATION

Districts shall provide to the Department of Education a copy of all policies and procedures that relate to the use of enhancement funds and shall annually, within a sixty day period following the end of each fiscal year, submit a report to the Department of Education showing the actual expenditure of all enhancement funds.

From the funds provided in Specific Appropriation 3, school boards must allocate, not later than October 1, 1999, at least \$10 per unweighted FTE student to be used at the discretion of the School Advisory Committee or, in the absence of such a committee, at the discretion of the staff and parents of the school. A portion of the money should be used for implementing the school improvement plan. The improvement plan shall include performance indicators which are measurable.

Funding for use by the School Advisory Councils should be allocated directly to the School Advisory Councils, should be clearly earmarked for their use and is not subject to override by the Principal or interim approvals by school district staff. The funds must be accounted for and subject to being audited on a yearly basis.

From the funds provided in Specific Appropriation 3, that are allocated to Palm Beach County, \$159,000 shall be used for the We Change Foundation Reading Program.

From the funds provided in Specific Appropriation 3, that are allocated to Broward county, \$ 200,000 shall be used for swimming instruction for children with economic need as determined by the free lunch eligibility criteria.

- 4 SPECIAL CATEGORIES  
SCHOOL RECOGNITION/MERIT SCHOOLS  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 15,000,000

From the funds provided in Specific Appropriation 4, up to \$100 per student in each qualifying school shall be awarded by the Commissioner as provided in section 231.2905, Florida Statutes.

- 5 SPECIAL CATEGORIES  
GRANTS AND AIDS - PRE-SCHOOL PROJECTS  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 103,765,000

The Commissioner of Education is authorized to allocate funds in Specific Appropriation 5 among the following programs: Pre-kindergarten Early Intervention, Early Childhood Services, Migrant 3 and 4 Year Old Program and the Florida First Start program.

- 6 SPECIAL CATEGORIES  
GRANTS AND AIDS - COALITION INCENTIVE  
FUNDS  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,085,000

Funds in Specific Appropriation 6 are contingent upon CS/CS/SB 366 or similar legislation becoming law. In the event CS/CS/SB 366 or similar legislation fails to become law, funds in Specific Appropriation 6 shall be transferred to Specific Appropriation 5.

SECTION 1  
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APPROPRIATION  
COMMUNITY COLLEGES, DIVISION OF

7 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - COMMUNITY COLLEGE  
LOTTERY FUNDS  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 95,170,000

Funds provided in Specific Appropriation 7 shall be allocated as follows:

Table listing allocations for Section 7 across various Florida counties including Brevard, Broward, Central Florida, Chipola, Daytona Beach, Edison, Florida CC at Jacksonville, Florida Keys, Gulf Coast, Hillsborough, Indian River, Lake City, Lake-Sumter, Manatee, Miami-Dade, North Florida, Okaloosa-Walton, Palm Beach, Pasco-Hernando, Pensacola, Polk, St. Johns, St. Petersburg, Santa Fe, Seminole, South Florida, Tallahassee, and Valencia.

The State Board of Community Colleges shall submit a report to the Executive Office of the Governor, the Speaker of the House of Representatives, the President of the Senate and the minority leaders of the House of Representatives and Senate reflecting how these funds were expended.

7A SPECIAL CATEGORIES  
PERFORMANCE BASED INCENTIVE PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,000,000

Funds appropriated in Specific Appropriation 7A shall not be used to fund any student outcomes that occur after June 30, 1999 and any funds not required to fund student outcomes that occurred before June 30, 1999 shall revert on July 1, 2000.

UNIVERSITIES, DIVISION OF  
EDUCATIONAL AND GENERAL ACTIVITIES

From the funds in Specific Appropriations 8A through 8D for university enhancements, the Board of Regents shall allocate to each university its proportional share to be used for enhanced programs to be determined by each respective university. The Board of Regents may allocate up to \$500,000 of these funds (off-the-top) for implementing systemwide or statewide priorities. Funds appropriated herein may be transferred to one or more appropriation categories for expenditure; however, the Board of Regents shall establish a mechanism for tracking such transferred funds back to the original appropriation. The Board of Regents shall submit an

SECTION 1  
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APPROPRIATION  
annual report reflecting how these funds were expended.

From the funds in Specific Appropriation 8A through 8D, no funds may be used for the creation or expansion of Programs in Medical Sciences.

8A LUMP SUM  
EDUCATIONAL AND GENERAL ACTIVITIES  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 75,809,222

8B LUMP SUM  
INSTITUTE OF FOOD AND AGRICULTURAL  
SCIENCES OPERATIONS  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 9,047,048

From the funds in Specific Appropriation 8B, \$100,000 may be used for research at the IFAS Manatee County Caladium Research Facility.

8C LUMP SUM  
UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER  
OPERATIONS  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 4,224,159

8D LUMP SUM  
UNIVERSITY OF FLORIDA HEALTH CENTER  
OPERATIONS  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 8,089,571

BOARD OF REGENTS GENERAL OFFICE

8E LUMP SUM  
CHALLENGE GRANTS/CRITICAL DEFERRED  
MAINTENANCE  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 6,897,504

TOTAL OF SECTION 1  
FROM TRUST FUNDS . . . . . 784,697,504  
TOTAL ALL FUNDS . . . . . 784,697,504

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF  
EDUCATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay. The Commissioner of Education is authorized to establish and implement accountability measures of student achievement for grants approved by the Commissioner from the funds provided in Specific Appropriations 9 through 149.

Funds in Specific Appropriations 13 through 207 as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents.

When a public educational institution has been fully funded by an external agency for direct instructional costs of any course or program, the FTE generated shall not be reported for state funding.

SECTION 2  
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OFFICE OF THE COMMISSIONER

9	SALARIES AND BENEFITS	POSITIONS	40	
	FROM GENERAL REVENUE FUND . . . . .		2,410,930	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			86,127
10	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		27,665	
11	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		525,487	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			3,165
12	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		28,301	
13	SPECIAL CATEGORIES			
	GRANTS AND AIDS - EDUCATION/BUSINESS COOPERATION			
	FROM GENERAL REVENUE FUND . . . . .		1,914,244	
14	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		28,897	
15	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		63,772	
16	SPECIAL CATEGORIES			
	GRANTS AND AIDS - TAKE STOCK IN CHILDREN			
	FROM GENERAL REVENUE FUND . . . . .		2,800,000	

Funds in Specific Appropriation 16 shall be provided to the Take Stock in Children Foundation on a one to one matching basis.

OFFICE OF DEPUTY COMMISSIONER FOR PLANNING,  
BUDGETING AND MANAGEMENT

17	SALARIES AND BENEFITS	POSITIONS	121	
	FROM GENERAL REVENUE FUND . . . . .		3,407,128	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			214,929
	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . .			1,697,293
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .			680,171
18	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		80,521	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			32,514
	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . .			23,425
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .			104,555
19	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,112,019	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			151,290
	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . .			515,801
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .			519,957

From the funds provided in Specific Appropriation 19, the Department of Education shall conduct a study of the extent that each district has property of various categories off of the local ad valorem tax roll. The study shall look at the compensation or partial compensation currently funded in each district for property off the local ad valorem tax roll. The study shall also develop one or more

SECTION 2  
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procedures that the Legislature could use to equitably and controllably compensate or partially compensate districts for this loss in local taxation.

19A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - CLASS SIZE REDUCTION - FIXED CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .			100,000,000

Funds in Specific Appropriation 19A are provided for the construction of classroom facilities to serve public school students in Kindergarten through Grade 3. The Commissioner of Education shall submit a plan to the State Board of Education by October 1, 1999 recommending an equitable allocation of these funds solely for that purpose. The plan shall consider student membership in grades Kindergarten through Grade 3 relative to classroom facilities classified as satisfactory for the 1998-99 school year, local effort to address public school overcrowding, and projected enrollment trends and facility construction in Kindergarten through Grade 3 in each district through FY 2004-2005. The Department of Education shall consult with the Office of Economic and Demographic Research about the methodology and results of the Office's 1998-99 study of class size and facilities for K-3 in Florida prior to developing its plan. Upon approval of the plan by the State Board of Education, the Department shall notify the eligible districts of the availability of these funds. Funds shall be approved for specific K-3 class-size reduction projects and shall not be disbursed to the districts except to meet the cash flow demands of the construction project.

20	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		64,510	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			283,780
	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . .			15,000
21	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .		125,495	
22	SPECIAL CATEGORIES			
	COST-OF-LIVING PRICE SURVEY			
	FROM GENERAL REVENUE FUND . . . . .		319,011	
23	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS			
	FROM GENERAL REVENUE FUND . . . . .		2,889,494	

Funds in Specific Appropriation 23 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	613,344
University of Miami.....	556,381
Florida State University.....	562,558
University of South Florida.....	601,637
University of Florida Health Science Center at Jacksonville.....	555,574

Each center shall provide a report to the Department of Education by September 1, 1999 for the 1998-99 year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in



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inservice education activities, 4) the number of districts served, and 5) specific services provided.

25	SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS FROM GENERAL REVENUE FUND . . . . .	964,618
26	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . .	200,000
29	SPECIAL CATEGORIES RETIREMENT ESCROW FROM EDUCATIONAL AIDS TRUST FUND . . . . .	120,000
30	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	43,719 6,592 4,778
31	SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND . . . . .	4,675,000

Funds in Specific Appropriation 31 shall be distributed to the six autism centers as follows:

University of South Florida (Florida Mental Health Institute).....	950,000
University of Florida (College of Medicine).....	650,000
University of Central Florida.....	650,000
University of Miami (Department of Pediatrics).....	975,000
including \$150,000 for activities in Palm Beach County through FAU	
University of Florida (Jacksonville)....	650,000
Florida State University (College of Communications).....	800,000

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 1999.

31A	SPECIAL CATEGORIES DISTANCE LEARNING LIBRARY INITIATIVE FROM GENERAL REVENUE FUND . . . . .	2,300,000
31B	SPECIAL CATEGORIES GRANTS AND AIDS - INCREASED ACCESS TO THE BACCALAUREATE DEGREE FROM GENERAL REVENUE FUND . . . . .	2,000,000

Funds in Specific Appropriation 31B are to be released by the Commissioner upon certification to him by the Postsecondary Education Planning Commission that a community college has successfully met the requirements for a baccalaureate degree granting institution to begin offering a new baccalaureate program at the community college's campus or center. Funds provided through this appropriation may be expended for start-up expenses related to the new degree program as described in the college's proposal reviewed and recommended by PEPC.

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32	SPECIAL CATEGORIES EDUCATIONAL FACILITIES MANAGEMENT INFORMATION SYSTEM FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . .	1,318,800
33	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND . . . . . FROM EDUCATIONAL AIDS TRUST FUND . . . . .	2,240,562 292,667
34	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND . . . . . FROM EDUCATIONAL AIDS TRUST FUND . . . . .	638,186 134,169

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 35 through 43C shall constitute authorized capital outlay projects within the meaning and as required by s. 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under s. 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as the result of fund transfers pursuant to s. 216.292(5)(b), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of s. 216.301(3)(a), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 1999-2000 appropriation, and shall also apply to funds appropriated to General Revenue and the Principal State School Trust Fund in Specific Appropriation 36.

34A	FIXED CAPITAL OUTLAY VOCATIONAL-TECHNICAL FACILITIES FROM GENERAL REVENUE FUND . . . . .	500,000
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From the funds provided in Specific Appropriation 34A, \$250,000 is appropriated to the Palm Beach County School Board for renovation and remodeling of vocational facilities to other student instructional space. \$250,000 is appropriated to the Palm Beach Community College for planning, site work and construction for new vocational instructional space.

35	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	99,900,000
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Funds provided in Specific Appropriation 35 shall be allocated in accordance with s. 235.435(1), Florida Statutes, as follows:

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Public Schools.....	78,725,190	
Community Colleges.....	8,101,715	
State University System.....	13,073,095	
 36 FIXED CAPITAL OUTLAY		
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND . . . . .	50,240,601	
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		89,200,000
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND		
DEBT SERVICE TRUST FUND . . . . .		28,252,956

From the funds provided in Specific Appropriation 36, \$1,423,076 from the Public Education Capital Outlay and Debt Service Trust Fund shall be distributed to developmental research schools and allocated in accordance with s. 228.053(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and developmental research schools in accordance with s. 235.435(3), Florida Statutes.

All funds from General Revenue and the Principal State School Trust Fund in Specific Appropriation 36 are subject to the same use restrictions provided in statute and the State Constitution regarding expenditures from the Public Education Capital Outlay and Debt Service Trust Fund, except that all debt service obligations shall be paid from funds accruing to the Public Education Capital Outlay and Debt Service Trust Fund.

 37 FIXED CAPITAL OUTLAY		
COMMUNITY COLLEGE PROJECTS		
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND		
DEBT SERVICE TRUST FUND . . . . .		147,427,783

The following community college projects are included in the funds provided in Specific Appropriation 37:

BREVARD - Instructional/PE/Libr/Aud/ Support Svcs - Palm Bay complete (c,e)	4,350,747	
Gen ren/rem: Student Ctr & Crim Justice Bldg - Melbourne; HVAC; roofs.....	1,927,674	
 BROWARD - Rem/rem Business Educ/Sci		
Bldg 71 - South partial.....	3,783,782	
Student Ctr Bldg 19 Addition/Rem - Central partial (c,e).....	613,086	
Rem/rem Adolescent Services 11 - Central.....	586,525	
Gen ren/rem: HVAC; communic sys; ADA; roofs; utilities; site improvement...	1,831,328	
Clsru/Labs/Library w/local partnership - Pembroke Pines (p,c,e).	3,500,000	
 CENTRAL FLORIDA - Gen ren/rem: critical mech/elec; ADA; roofing; site imprvmt	813,024	
 CHIPOLA - Gen ren/rem: ADA; utilities; roofs; site improvements; LRC.....	483,719	
Rem/rem Occup Therapy, Public Serv Ctr.	1,294,980	
 DAYTONA BEACH - Science Bldg and Parking - Main complete (c,e).....	4,465,026	
Gen ren/rem: underground utilities; Bldgs 2 & 28; LRC; site improvement..	1,331,522	
Rem/Rem Allied Health/Science Bldg 27,- Main partial.....	403,576	
Student Svcs/Admin/Child Serv Bldg 7 - West - partial (p).....	900,000	

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EDISON - Gen ren/rem: energy proj 13 Bldgs;fire safety; HVAC; site imprvmt	621,312	
Allied Health Inst Facil - Main partial (c,e).....	7,957,187	
Alternate Ingress/Egress - Collier County Campus.....	1,200,000	
 FLORIDA CC @ JACKSONVILLE - Rem/rem Bldg B Student Compu Lab & Srvc Areas - South.....	1,005,220	
Rem/rem Cafeterias - Downtown, North, and South.....	1,270,916	
Voc Labs Facility - Kent partial (c,e).	2,752,334	
Clsru/Labs/Lib/Stu Svcs - Phase II and III Nassau.....	2,237,192	
Land and facilities acquisition - Deerwood Ctr (s,p,c).....	2,496,000	
Gen ren/rem: ADA; HVAC; lights; utilities; roofs; floors.....	2,237,585	
Adjacent land acquisition - Nassau Center (s,p,c).....	600,000	
 FLORIDA KEYS - Gen ren/rem: roofs; telecomm; elec/mech/HVAC; ADA; site improvement.....	351,502	
Rem/rem Security/Maintenance office....	20,000	
Repair damages related to storms/ hurricanes.....	252,000	
 GULF COAST - Voc Lab - GF Center/Child Care Labs - Main complete (c,e).....	535,000	
Adjacent land acquisition - HP Station/ CJ CTR partial (s,p,c).....	150,946	
Gen ren/rem: HVAC, Soc Sci, LRC & Natural Sci Labs; security systems...	573,750	
Rem/Rem Fine Arts Bldg.....	420,946	
 HILLSBOROUGH - Rem/rem Library floors 2 & 3 - Dale Mabry partial.....	596,802	
Gen ren/rem: HVAC; energy mgmt; parking; ADA; utilities; communic systems.....	1,073,413	
 INDIAN RIVER - Gen ren/rem: roofs; ADA; utilities; parking; site improvement; HVAC.....	815,806	
Rem/rem Bldgs 6 & parts of 3, 10, & 18 - Main partial.....	2,599,583	
Land & facil acquis - St. Lucie West/ Chastain Ctr-Mart Co/Main partial (s,p,c).....	1,958,357	
Technology Building partial (p).....	606,450	
 LAKE CITY - Gen ren/rem: HVAC; Admin & Tech Bldgs; roads.....	535,961	
Rem/rem & relocate Bldg 61, Firing Range, Control Tower.....	308,664	
 LAKE-SUMTER - Rem/rem Facility 7, Gymnasium - Main.....	536,119	
Gen ren/rem: site imprvmts; roofs; ADA; lighting; HVAC.....	368,116	
South Lake County Center complete (c,e)	350,000	
 MANATEE - Rem/rem Bldgs 100, 200 & 300 - Main partial.....	2,899,807	
Health Sci Addition/Dental Hygiene/ w/local match complete.....	758,923	
Gen ren/rem: utilities; storm main; HVAC; ducts; paving; roofs; ADA.....	880,716	
 MIAMI-DADE - Rem/rem classrooms, labs, sup facils - Wolfson partial.....	317,805	

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Rem/ren classrooms, labs, sup facils - Interamerican partial.....	1,111,009
Interamerican Ctr Phase II & Parking complete (s,p,c,e).....	3,236,356
Parking Facility for Phase III - Wolfson partial (c,e).....	5,946,309
Land & facilities acquisition - Wolfson partial (s,p,c).....	4,900,000
Gen ren/rem: collegewide.....	4,501,922
NORTH FLORIDA - Gen ren/rem: site imprvmts; roofing; handicap access; ADA.....	
	356,723
OKALOOSA-WALTON - Gen ren/rem: utils; parking; site improvements; safety; electrical; cooling towers.....	
	873,859
Library Bldg - main partial (c,e).....	6,030,365
PALM BEACH - Gen ren/rem: flood control; safety; roofs; parking; utilities; lights; roads.....	
	2,066,758
Rem/ren Bldgs 103, 104 & 208 - Central, Bldg 104 - South partial.....	1,029,587
PASCO-HERNANDO - Rem/ren Bldg 1 Clsrms/ Labs/Admin - East, Bldg 111 Spring Hill partial.....	
	400,405
Public Service Tech Bldg - East Center complete (c,e).....	2,254,107
Gen ren/rem: roofs; HVAC; electric/ light systems; ADA.....	627,607
PENSACOLA - Gen ren/rem: indoor air quality; HVAC; Visual Arts; roofs; site imprvmts; lights.....	
	1,658,164
Health Sci Clsrms/Labs w/local match - Warrington partial (c,e).....	3,191,163
Adjacent land acquisition - Main partial (s,p,c).....	393,191
POLK - Gen ren/rem: communic sys; ADA; three bldgs; HVAC; roads; roofs; parking.....	
	622,555
Rem/ren Health Occupations Center.....	487,720
ST. JOHNS RIVER - Jt/Clay Co Schools- Classrooms/Auditorium w/County match complete (e).....	
	168,750
Gen ren/rem: HVAC; piping; roofs; ADA..	558,665
ST. PETERSBURG - Rem/ren Language Arts Building w/addition - Clearwater....	
	1,969,770
Classrooms, Labs, Library, Offices Phase II - Tarpon Springs partial (c)	4,500,000
Classrooms, Labs, College University Ctr, Library Phase II w/City match - Seminole & DL sites (c,e).....	7,174,749
Gen ren/rem: roofs; HVAC; ADA; Tech Bldg; site improvements.....	2,713,230
SANTA FE - Gen ren/rem: HVAC; ADA; utilities sys; roofs; site imprvmt... Rem/ren Bldg C Business Occupations.... Library Addition partial (p).....	
	885,193
	801,532
	394,208
SEMINOLE - Clsrms/Science Labs/Office Bldgs - East Center Phase IB partial (c,e).....	
	8,508,445
Science Laboratory Bldg Addition complete (c,e).....	403,958
Rem/ren Science Bldg 201 partial.....	738,703
Gen ren/rem: energy mgmt sys; roads;	

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communic sys; parking; site devlpmnt..	816,551
Oviedo Campus Completion.....	3,416,539
SOUTH FLORIDA - Public Service Tech Bldg complete (c,e).....	
	196,915
Gen ren/rem: roofing; security & communic sys; lights; drainage; site development.....	410,000
TALLAHASSEE - Rem/ren safety, educ facils construction, Extended Studies	
	750,000
Gen ren/rem: roofs; infrastructure improvements; utilities.....	561,989
Land & facils acquisition partial (s,p,c).....	393,191
Social Science/Science Lab Bldg.....	2,500,000
VALENCIA - Clsrms, Labs Module 8 - West complete (c,e).....	
	516,296
Gen ren/rem & site improvements - collegewide.....	1,187,898
Land Acquisition.....	2,600,000

Should HB1697 or similar legislation relating to community colleges ability to bond fees for parking facilities not become law, the funds in this appropriation for Florida Community College at Jacksonville for Clsrms/Labs/Lib/Stu Svcs Ph II & III Nassau, shall be added to the appropriation for Voc Labs Facility - Kent partial (c,e), and parking facility shall be added to the description of the project.

38 FIXED CAPITAL OUTLAY  
STATE UNIVERSITY SYSTEM PROJECTS  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
DEBT SERVICE TRUST FUND . . . . . 155,409,271

The following projects in the State University System are included in the funds appropriated in Specific Appropriation 38:

FAMU - School of Business & Industry (E) Expansion/Remodeling of Ware Rhaney (C,E).....	582,785
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	4,100,000
Pharmacy Building Phase I (P,C).....	1,600,000
Journalism Building (P).....	11,000,000
	900,000
FAU - Life Behavioral Science Complex Renovation/Expansion (P,C).....	
	10,000,000
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	2,000,000
FGCU - Multi-Purpose Building (P).....	
	980,000
Teaching Gymnasium (P).....	900,000
Academic Building Four - Fine Arts Classrooms and Labs (C).....	6,300,000
Library Remodeling (P,C,E).....	1,000,000
FIU - Health & Life Sciences Expansion/ Remodeling/Renovation (C).....	
	16,526,500
School of Architecture Building (C,E)..	3,584,680
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,000,000
FSU - Montgomery Gym Remodeling (P)....	
	670,000
Bellamy Building Remodeling (C,E).....	2,200,000
Science Bldg. Support Systems Improvmts /Complete Williams Building (P,C)....	5,000,000
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	4,166,000

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Building Envelope Improvements - Phase II (P,C).....	2,600,000
Bus Sch Hosp Program Imp (C,E).....	1,000,000
Communications Fac (C).....	6,000,000
UCF - Biological Sciences Annex (P)....	700,000
Engineering Building II (C).....	6,375,000
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,000,000
Health & Public Affairs Building II (C)	8,400,000
Orlando Performing Arts and Education Center (partial) (P,C,E)...	7,590,000
UF - Weil Hall Renovation (P,C,E).....	2,696,105
Health Professions/Nursing/Pharmacy Complex (P,C,E).....	13,295,000
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,000,000
UNF - Fine Arts Complex (C).....	2,100,000
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,548,851
Science/Engineering Lab/Ofc Bldg (P,C).	7,200,000
USF - Engineering Building III (C).....	8,112,000
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,000,000
Kopp Engineering Bldg. Remodeling (P)..	401,656
UWF - Campuswide Electrical Distribution Upgrade (P,C).....	2,385,000
Major Roadway Extension/Bayou Crossing and West Campus Utilities (P).....	895,694
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	4,600,000
39 FIXED CAPITAL OUTLAY SPECIAL FACILITY CONSTRUCTION ACCOUNT FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	50,846,972

Funds provided in Specific Appropriation 39 shall be allocated pursuant to s. 235.435(2), Florida Statutes, for the following projects:

WASHINGTON COUNTY SCHOOL DISTRICT Chipley Middle/High School (s,p,c,e)...	14,459,788
COLUMBIA COUNTY SCHOOL DISTRICT Ft. White High School - complete (s,p,c,e).....	13,244,151
DeSOTO COUNTY SCHOOL DISTRICT DeSoto Middle School Addition/ Renovating/Remodeling (p,c,e).....	10,251,378
MADISON COUNTY SCHOOL DISTRICT Madison K-8 School (s,p,c,e).....	12,891,655

40 FIXED CAPITAL OUTLAY DEBT SERVICE FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	595,480,000
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	78,400,000
41 FIXED CAPITAL OUTLAY GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	25,000,000
42 FIXED CAPITAL OUTLAY FLORIDA SCHOOL FOR THE DEAF AND BLIND -	

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CAPITAL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	11,004,380
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Funds provided in Specific Appropriation 42 are for the following projects:

Campus Safety Related Projects.....	409,461
Repairs, Remodeling, and Renovations....	10,589,919
Master Plan Update.....	5,000

42A FIXED CAPITAL OUTLAY JOINT-USE FACILITIES PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	10,108,638
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Funds provided in Specific Appropriation 42A shall be allocated as follows:

Indian River Com College/FAU joint use Classroom/Lab Facility (completion) (P,C,E).....	10,108,638
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42B FIXED CAPITAL OUTLAY EDUCATION FACILITIES MATCHING GRANTS FROM GENERAL REVENUE FUND . . . . .	17,297,549
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Funds provided in Specific Appropriation 42B are for the following projects:

Florida State University New Research School.....	10,000,000
Indian River County School District Community Auditorium.....	3,500,000
Seminole Community College Apprenticeship Trades Center.....	2,797,549
Loxahatchee Preserve Educational Center.....	1,000,000

These funds are contingent upon the recipient entity matching the appropriation, in an equal amount, with local or private funds or in-kind match. Prior to transferring the funds to the appropriate entity, the Department shall verify that the required level of matching funds or agreements has been committed by the recipient.

42C FIXED CAPITAL OUTLAY PUBLIC EDUCATION FACILITIES FROM GENERAL REVENUE FUND . . . . .	21,319,325
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Funds in Specific Appropriation 42C are for the following projects:

Chipola Junior College/Jackson School District Classroom Lab Facility.....	1,600,000
Florida Atlantic University Henderson Lab School Addition (P,C,E).....	1,700,000
St. Lucie County School District Agricultural Education Center (P,C,E)...	4,219,325
BOR Regents Center/Lively Arts/ Volusia County (P).....	150,000
Hillsborough County University Area Community Center.....	600,000
St. Lucie West/FAU extension.....	1,300,000
FAU Co-Ed Multi-Use Athletic Facility Planning.....	500,000
IFAS Quincy-N FL REC Equip.....	550,000
IFAS Lab Building Restoration Bradenton (P,C,E).....	200,000
IFAS Land Acquisition - Apopka.....	1,500,000
Valencia CC/UCF Jt. Use Learning Resource Ctr, Classrooms, Lab,	

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with parking (P,C).....	2,700,000
Tallahassee CC Land Acquisition.....	1,000,000
UMC-Shands Jacksonville - Proton Beam Equipment/Facility (P,C,E).....	5,000,000
IFAS Bradenton Recreation Facilities - 66th St. Park.....	300,000

The \$150,000 provided from General Revenue Funds for the BOR Regents Center/Lively Arts/Volusia County in Specific Appropriation 42C is to conduct a feasibility study to establish a community fine arts, production, exhibit, and instructional facility in Daytona Beach. The study may include conceptual planning, operational planning, financial feasibility analysis, and preliminary architectural design work. The study shall be conducted by the Board of Regents and may include participation by the University of Central Florida, Florida State University, Daytona Beach Community College, and members of the community.

43	FIXED CAPITAL OUTLAY PUBLIC BROADCASTING PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	15,550,000
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Funds provided in Specific Appropriation 43 shall be used for the following projects:

WUFT-TV/FM - Gainesville (p,c).....	2,500,000
WUSF-TV - Tampa (e).....	2,000,000
WEDU-TV - Tampa (c).....	1,250,000
WLRN-TV/FM - Miami (c).....	900,000
WBCC-TV - Cocoa (c).....	3,000,000
WECU-TV - Daytona Beach TV Equip, Ph I..	900,000
Analog to Digital Television Conversion.	5,000,000

The funds for Digital Television Conversion are contingent upon the recipient entity matching the appropriation, in an equal amount, with local or private funds and the recipient contractually committing to provide specific educational services as determined by the Department. Prior to transferring the funds to the appropriate entity, the Department shall verify that the required level of matching funds has been committed by the recipient.

43A	FIXED CAPITAL OUTLAY REPLACE CHARTER SCHOOLS - PECO FROM GENERAL REVENUE FUND . . . . .	5,000,000
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Funds provided in Specific Appropriation 43A are to replace the \$5 million appropriation from Public Education Capital Outlay and Debt Service (PECO) Trust Funds provided in Section 2 (6)(c) of Chapter 98-206, Laws of Florida and which shall revert pursuant to Section 29 of this Act.

43B	FIXED CAPITAL OUTLAY CHARTER TECHNICAL CENTERS - COMMUNITY COLLEGE/SCHOOL DISTRICT JOINT PROJECTS FROM GENERAL REVENUE FUND . . . . .	7,000,000
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Funds provided in Specific Appropriation 43B are for the following projects:

Daytona Bch CC/Volusia School District Charter Technical Center (complete)....	4,000,000
Martin County School District/IRCC Charter Career Tech Center.....	3,000,000

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These funds shall be matched by local funds at the ratio of 60% state to 40% local.

43C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY BROWARD MUSEUM OF DISCOVERY FROM GENERAL REVENUE FUND . . . . .	4,000,000
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HUMAN RESOURCE DEVELOPMENT, DIVISION OF

From the funds provided in Specific Appropriations 44, 45, 46, 48, and 51, the Teacher Referral and Recruitment Center is authorized to collect a registration fee for the Great Florida Teach-In, not to exceed \$15 per person, and/or a booth fee, not to exceed \$200 per school district or other interested participating organization. The revenue from the fees shall be used to promote and hold the Great Florida Teach-In. Funds may be used to purchase promotional items (i.e. mementos, awards, plaques, etc.).

44	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	69 1,153,963  1,826,946
45	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	493,061  887,076
46	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . FROM EDUCATIONAL AIDS TRUST FUND . . . . .	731,180  698,370 64,918
47	AID TO LOCAL GOVERNMENTS PROFESSIONAL PRACTICES - SUBSTITUTES FROM GENERAL REVENUE FUND . . . . .	  3,740
48	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	39,199  143,440
49	SPECIAL CATEGORIES FLORIDA HUMANITIES COUNCIL FROM GENERAL REVENUE FUND . . . . .	  275,000

The funds in Specific Appropriation 49 are provided for a technology training program for humanities teachers. The Florida Humanities Council/Florida Center for Teachers shall link with distance learning facilities at a community college.

50	SPECIAL CATEGORIES MINORITY TEACHER INCENTIVE FROM GENERAL REVENUE FUND . . . . .	180,000
51	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	2,884  5,213
52	SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	5,024,523

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From the funds appropriated in Specific Appropriation 52, \$1,800,000 is provided for the Technological Research and Development Authority to provide training for teachers, administrators, superintendents and education policy makers in the public policies related to technology.

From the funds appropriated in Specific Appropriation 52, \$363,000 is provided to the Florida Association of School Superintendents for district superintendent and district leader in-service training.

53 SPECIAL CATEGORIES  
TEACHER OF THE YEAR  
FROM GENERAL REVENUE FUND . . . . . 45,772

Funds in Specific Appropriation 53 may be used for the Teacher of the Year banquet, as well as awards to the honored teachers as established by the Commissioner of Education.

54 SPECIAL CATEGORIES  
SCHOOL RELATED PERSONNEL OF THE YEAR  
FROM GENERAL REVENUE FUND . . . . . 15,100

54A SPECIAL CATEGORIES  
GRANTS AND AIDS - TEACHING ACADEMIES  
FROM GENERAL REVENUE FUND . . . . . 10,000,000

From the funds appropriated in Specific Appropriation 54A, consistent with the cash match requirement defined in SB1474 or similar legislation, \$2,000,000 is provided for the Leadership Learning Academy in Polk County and \$4,000,000 is provided for the East Coast Teaching Institute in Duval County. These funds are not contingent upon SB 1474 or similar legislation becoming law.

Remaining funds appropriated in Specific Appropriation 54A shall be expended consistent with the provisions of SB 1474 and are not contingent upon that bill becoming law. The match from private funding sources required for release of funds appropriated in Specific Appropriation 54A shall be a cash match. The minimum amount of any grant award shall be \$1,000,000, and the maximum grant award amount shall be \$2,500,000.

55 SPECIAL CATEGORIES  
GRANTS AND AIDS - URBAN TEACHER RESIDENCY PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 500,000

Funds appropriated in Specific Appropriation 55 are provided to continue Urban Teacher Residency Programs at the University of North Florida and the University of Central Florida.

OFFICE OF DEPUTY COMMISSIONER FOR TECHNOLOGY AND ADMINISTRATION

55A SALARIES AND BENEFITS POSITIONS 114  
FROM GENERAL REVENUE FUND . . . . . 5,173,019  
FROM EDUCATIONAL AIDS TRUST FUND . . . . . 217,096

55B OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 64,756  
FROM EDUCATIONAL AIDS TRUST FUND . . . . . 10,780

55C EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 2,099,328  
FROM EDUCATIONAL AIDS TRUST FUND . . . . . 58,383

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55D OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 57,129

55E SPECIAL CATEGORIES  
CAPITOL TECHNICAL CENTER  
FROM GENERAL REVENUE FUND . . . . . 1,375,063

Funds in Specific Appropriation 55E may be used to purchase equipment for the Capitol Technical Center's radio and television facilities.

55F SPECIAL CATEGORIES  
GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY  
FROM GENERAL REVENUE FUND . . . . . 250,000

55G SPECIAL CATEGORIES  
FEDERAL EQUIPMENT MATCHING GRANT  
FROM GENERAL REVENUE FUND . . . . . 429,566

55H SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK  
FROM GENERAL REVENUE FUND . . . . . 6,991,473

The funds provided in Specific Appropriation 55H shall be used to continue the Florida Information Resource Network (FIRN). The goals of the network are the implementation of a statewide interactive network and the reduction of the data burden on teachers and other personnel. A principal emphasis shall continue to be the automation of student, staff and financial information systems, and distance learning activities.

55I SPECIAL CATEGORIES  
GRANTS AND AIDS - LATIN AMERICAN PUBLIC TELEVISION  
FROM GENERAL REVENUE FUND . . . . . 78,339

55J SPECIAL CATEGORIES  
GRANTS AND AIDS - PUBLIC BROADCASTING  
FROM GENERAL REVENUE FUND . . . . . 9,362,876

The funds in Specific Appropriation 55J shall be allocated as follows: \$634,591 for statewide governmental and cultural affairs programming; \$572,000 for public television stations recommended by the Commissioner of Education, and \$110,662 for public radio stations recommended by the Commissioner of Education.

The Department of Education is authorized quarterly to advance the funds provided in Specific Appropriation 55J for the operation of the public radio and television stations, whether they are public entities or not-for-profit corporations.

From the funds in Specific Appropriation 55J, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

55K SPECIAL CATEGORIES  
FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS  
FROM GENERAL REVENUE FUND . . . . . 740,000

55L SPECIAL CATEGORIES  
GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND  
FROM GENERAL REVENUE FUND . . . . . 407,914

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PRIVATE COLLEGES AND UNIVERSITIES

Budget entities administering contracts which have not been reviewed and recommended by the Postsecondary Education Planning Commission shall require annual reports which include quantified fiscal and programmatic data for all such contracts at the independent institutions. Contracts which fail to meet minimum standards of quality should be visited and corrective actions identified.

For academic program contracts recommended by the Postsecondary Education Planning Commission, priority for funding shall be placed on the most financially needy students.

56 SPECIAL CATEGORIES  
BARRY UNIVERSITY - BACHELOR OF SCIENCE/  
NURSING  
FROM GENERAL REVENUE FUND . . . . . 189,989

Funds provided in Specific Appropriation 56 support 521 student credit hours.

57 SPECIAL CATEGORIES  
GRANTS AND AIDS - UNIVERSITY OF MIAMI -  
BIMINI BIOLOGICAL FIELD STATION  
FROM GENERAL REVENUE FUND . . . . . 200,000

60A SPECIAL CATEGORIES  
GRANTS AND AIDS - MEDICAL TRAINING AND  
SIMULATION LABORATORY  
FROM GENERAL REVENUE FUND . . . . . 2,500,000

Funds in Specific Appropriation 60A may be advance funded on a quarterly basis.

61 SPECIAL CATEGORIES  
FLORIDA SOUTHERN - BACHELOR OF SCIENCE IN  
ACCOUNTING  
FROM GENERAL REVENUE FUND . . . . . 19,658

Funds provided in Specific Appropriation 61 support 81 student credit hours.

63 SPECIAL CATEGORIES  
LIMITED ACCESS GRANTS  
FROM GENERAL REVENUE FUND . . . . . 500,000

64 SPECIAL CATEGORIES  
FLORIDA INSTITUTE OF TECHNOLOGY - SCIENCE  
EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 86,787

Funds provided in Specific Appropriation 64 support 189 student credit hours.

65 SPECIAL CATEGORIES  
UNIVERSITY OF MIAMI - INDUSTRIAL  
ENGINEERING  
FROM GENERAL REVENUE FUND . . . . . 246,446

Funds provided in Specific Appropriation 65 support 331 student credit hours.

66 SPECIAL CATEGORIES  
UNIVERSITY OF MIAMI - MUSIC ENGINEERING  
FROM GENERAL REVENUE FUND . . . . . 335,047

Funds provided in Specific Appropriation 66 support 450 student credit hours.

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67 SPECIAL CATEGORIES  
UNIVERSITY OF MIAMI - BACHELOR OF SCIENCE/  
ARCHITECTURAL ENGINEERING  
FROM GENERAL REVENUE FUND . . . . . 223,365

Funds provided in Specific Appropriation 67 support 300 student credit hours.

67A SPECIAL CATEGORIES  
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL  
SCHOOL  
FROM GENERAL REVENUE FUND . . . . . 17,145,202

From the funds provided in Specific Appropriation 67A, \$1,000,000 is provided for managed health care and \$1,500,000 for cancer research. The remaining funds provided in Specific Appropriation 67A provide \$29,290.40 for 500 Florida residents attending the University of Miami Medical School. Students admitted during or after Fall 1991 shall meet the residency requirements of s. 240.1201, Florida Statutes. Students admitted prior to Fall 1991 shall be certified as Florida residents based on the criteria stipulated at the time of admission.

68 SPECIAL CATEGORIES  
FLORIDA INSTITUTE OF TECHNOLOGY -  
ENGINEERING CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 401,346

Funds provided in Specific Appropriation 68 support 871 student credit hours.

69 SPECIAL CATEGORIES  
FLORIDA SOUTHERN COLLEGE - BACHELOR OF  
SCIENCE/ARTS- ELEMENTARY/EARLY CHILDHOOD  
EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 22,330

Funds provided in Specific Appropriation 69 support 92 student credit hours.

71 SPECIAL CATEGORIES  
LIBRARY RESOURCES  
FROM GENERAL REVENUE FUND . . . . . 168,041

Funds provided in Specific Appropriation 71 shall be used for the purchase of books and other related library materials, such as audio and media resources, at historically black colleges and universities, pursuant to s. 240.518, Florida Statutes. Funds shall be allocated equally to Florida Memorial College, Bethune-Cookman College, Edward Waters College, and Florida Agricultural and Mechanical University. Funds shall not be expended on promotional materials or on staff development. Each college shall provide an exact accounting of expenditures to the Postsecondary Education Planning Commission.

71A SPECIAL CATEGORIES  
SOUTHEASTERN UNIVERSITY - OSTEOPATHY  
FROM GENERAL REVENUE FUND . . . . . 3,133,900

Funds in Specific Appropriation 71A provide \$500,000 for managed care and for 365 osteopathic students at \$7,216.16 per Florida resident as defined in s. 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its osteopathic program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures

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established by the State Board of Education for contracting with independent institutions.

71B SPECIAL CATEGORIES  
SOUTHEASTERN UNIVERSITY - PHARMACY  
FROM GENERAL REVENUE FUND . . . . . 838,244

Funds in Specific Appropriation 71B are for 341 pharmacy students at \$2,458.19 per Florida resident as defined in s. 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its pharmacy program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

71C SPECIAL CATEGORIES  
SOUTHEASTERN UNIVERSITY - OPTOMETRY  
FROM GENERAL REVENUE FUND . . . . . 969,400

Funds in Specific Appropriation 71C are for 131 optometry students at \$7,400 per Florida resident as defined in s. 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its optometry program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

72 SPECIAL CATEGORIES  
NURSING CONTRACT - UNIVERSITY OF MIAMI  
FROM GENERAL REVENUE FUND . . . . . 595,640

Funds provided in Specific Appropriation 72 support 800 student credit hours.

72A SPECIAL CATEGORIES  
GRANTS AND AIDS - ST. THOMAS UNIVERSITY/  
CUBAN AMERICAN ORAL HISTORY PROJECT  
FROM GENERAL REVENUE FUND . . . . . 500,000

Funds provided in Specific Appropriation 72A shall not be released until an operational and specific tasks plan has been approved by the Postsecondary Education Planning Commission.

72B SPECIAL CATEGORIES  
PUBLIC SECTOR URBAN, RURAL AND UNMET NEEDS  
FROM GENERAL REVENUE FUND . . . . . 125,000

Funds in Specific Appropriation 72B are provided to the Southeastern University of Health Sciences to continue the training program dealing with the public sector, rural and unmet medical needs.

73 SPECIAL CATEGORIES  
SOCIAL WORK CONTRACT - BARRY UNIVERSITY  
FROM GENERAL REVENUE FUND . . . . . 193,734

Funds provided in Specific Appropriation 73 support 625 student credit hours.

73A SPECIAL CATEGORIES  
GRANTS AND AIDS - BETHUNE COOKMAN  
FROM GENERAL REVENUE FUND . . . . . 2,851,999

Funds provided in Specific Appropriation 73A are for the purpose of increasing access, retention and graduation at Bethune-Cookman College.

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From funds provided in Specific Appropriation 73A, the college must provide to the Postsecondary Education Planning Commission a detailed plan with objectives and evaluation criteria prior to the release of the funds to meet the identified objectives. This plan must include Performance-Based Program Budgeting data as defined by the Postsecondary Education Planning Commission.

73B SPECIAL CATEGORIES  
GRANTS AND AIDS - EDWARD WATERS COLLEGE  
FROM GENERAL REVENUE FUND . . . . . 2,601,999

Funds provided in Specific Appropriation 73B are for the purpose of increasing access, retention and graduation at Edward Waters College.

From funds provided in Specific Appropriation 73B, the college must provide to the Postsecondary Education Planning Commission a detailed plan with objectives and evaluation criteria prior to the release of the funds to meet the identified objectives. This plan must include Performance-Based Program Budgeting data as defined by the Postsecondary Education Planning Commission.

73C SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA MEMORIAL COLLEGE  
FROM GENERAL REVENUE FUND . . . . . 2,351,999

Funds provided in Specific Appropriation 73C are for the purpose of increasing access, retention and graduation at Florida Memorial College. The college may also use these funds for the Distance Learning Center and the Minority Teacher Education Institute.

From funds provided in Specific Appropriation 73C, the college must provide to the Postsecondary Education Planning Commission a detailed plan with objectives and evaluation criteria prior to the release of the funds to meet the identified objectives. This plan must include Performance-Based Program Budgeting data as defined by the Postsecondary Education Planning Commission.

73D SPECIAL CATEGORIES  
GRANTS AND AIDS - SPINAL CORD RESEARCH/  
UNIVERSITY OF MIAMI  
FROM GENERAL REVENUE FUND . . . . . 250,000  
FROM EDUCATIONAL AIDS TRUST FUND . . . . . 500,000

Funds provided in Specific Appropriation 73D support the existing contract for spinal cord research.

73E SPECIAL CATEGORIES  
GRANTS AND AIDS - REGIONAL DIABETES CENTER  
- UNIVERSITY OF MIAMI  
FROM GENERAL REVENUE FUND . . . . . 677,609

74 SPECIAL CATEGORIES  
UNIVERSITY OF MIAMI - BS/MOTION PICTURES  
CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 763,400

From the funds provided in Specific Appropriation 74, \$335,047 is provided to support 450 student credit hours, and the remaining dollars shall be used for program enhancement.

75 SPECIAL CATEGORIES  
UNIVERSITY OF MIAMI - BIOMEDICAL  
ENGINEERING CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 168,735



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Funds provided in Specific Appropriation	75
support 250 student credit hours.	
76 SPECIAL CATEGORIES	
UNIVERSITY OF MIAMI - BIOMEDICAL SCIENCE	
DOCTORAL PROGRAMS CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	576,000
Funds provided in Specific Appropriation	76
support 18 Florida residents attending the	
biomedical doctoral program.	
77 SPECIAL CATEGORIES	
UNIVERSITY OF MIAMI - ROSENSTIEL PHD	
MARINE AND ATMOSPHERIC SCIENCE	
FROM GENERAL REVENUE FUND . . . . .	531,900
Funds provided in Specific Appropriation	77
support 150 student credit hours.	
78 SPECIAL CATEGORIES	
UNIVERSITY OF MIAMI - MASTER OF SCIENCE IN	
NURSING CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	401,589
Funds provided in Specific Appropriation	78
support 595 student credit hours.	
80 SPECIAL CATEGORIES	
GRANTS AND AIDS - NOVA UNIVERSITY/MASTERS	
OF SCIENCE OF SPEECH PATHOLOGY	
FROM GENERAL REVENUE FUND . . . . .	215,280
Funds provided in Specific Appropriation	80
support 449 student credit hours.	
81 FINANCIAL ASSISTANCE PAYMENTS	
PRIVATE TUITION ASSISTANCE	
FROM GENERAL REVENUE FUND . . . . .	48,232,944

Funds provided in Specific Appropriation 81 shall be used for tuition assistance for a maximum of 23,256 students in an amount of \$2,074 per student. Each institution shall be eligible to receive the sum of \$2,074 per student for its projected share of the 23,256 students and may use its own resources to provide for eligible students which are in excess of this authorized total for the year. Such excess shall be reported as a part of the enrollment estimates for the subsequent year. The \$2,074 shall be allocated by the Department of Education on the basis of \$1,037 per term and at such time as specified by the Commissioner. No funds provided in Specific Appropriation 81 for 1999-2000 shall be used to pay any voucher submitted for 1998-99 enrollment.

Handicapped students who complete a total of 24 semester hours of instruction during a twelve month period that begins at the start of the school year shall be eligible to receive a tuition voucher. Students enrolled in state contracted programs at private institutions, where the tuition is equivalent to tuition in the State University System, shall not be eligible to receive funds under the Resident Access Grant Program. No student shall receive voucher funds in excess of the difference between the average cost of state university fees and equivalent fees paid by students enrolled in the eligible independent institution.

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OFFICE OF STUDENT FINANCIAL ASSISTANCE

82 SALARIES AND BENEFITS POSITIONS	99
FROM GENERAL REVENUE FUND . . . . .	1,088,795
FROM NURSING STUDENT LOAN FORGIVENESS	
TRUST FUND . . . . .	114,484
FROM STUDENT LOAN GUARANTY RESERVE TRUST	
FUND . . . . .	2,698,073
83 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	13,796
FROM STUDENT LOAN GUARANTY RESERVE TRUST	
FUND . . . . .	96,540
84 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	432,413
FROM STATE STUDENT FINANCIAL ASSISTANCE	
TRUST FUND . . . . .	1,804,172
FROM NURSING STUDENT LOAN FORGIVENESS	
TRUST FUND . . . . .	67,365
FROM STUDENT LOAN GUARANTY RESERVE TRUST	
FUND . . . . .	908,088
Funds provided in Specific Appropriation 84 from	
the State Student Financial Assistance Trust Fund	
include \$1,570,000 to continue the development of an	
updated management information system for the Office	
of Student Financial Assistance. This project shall	
be subject to monitoring as a critical information	
resources management project under s. 282.322, F.S.	
From these funds, \$170,000 which is provided for the	
project monitoring contract, shall be transferred to	
the Executive Office of the Governor pursuant to the	
provisions of Chapter 216, F.S.	
85 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	8,523
FROM NURSING STUDENT LOAN FORGIVENESS	
TRUST FUND . . . . .	16,500
FROM STUDENT LOAN GUARANTY RESERVE TRUST	
FUND . . . . .	58,695
86 SPECIAL CATEGORIES	
NURSE SCHOLARSHIP LOAN PROGRAM	
FROM NURSING STUDENT LOAN FORGIVENESS	
TRUST FUND . . . . .	686,656
87 SPECIAL CATEGORIES	
CLAIM PAYMENTS FOR GUARANTEED STUDENT LOAN	
PROGRAM	
FROM STUDENT LOAN GUARANTY RESERVE TRUST	
FUND . . . . .	75,000,000
88 SPECIAL CATEGORIES	
FINANCIAL AID CONTRACTUAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	38,924
FROM STUDENT LOAN GUARANTY RESERVE TRUST	
FUND . . . . .	7,925,473
89 SPECIAL CATEGORIES	
GRANTS AND AIDS - AFRICAN AND AFRO-	
CARTBEAN SCHOLARSHIP PROGRAM	
FROM STATE STUDENT FINANCIAL ASSISTANCE	
TRUST FUND . . . . .	93,600

Funds provided in Specific Appropriation 89 are to pay eligible costs for scholarships awarded prior to the 1997-98 academic year. No new awards may be made for the 1999-2000 academic year. It is the intent of the Legislature to phase out this program.

90 SPECIAL CATEGORIES	
PREPAID TUITION SCHOLARSHIPS	

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FROM GENERAL REVENUE FUND . . . . . 2,200,000  
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . 6,800,000

91 SPECIAL CATEGORIES  
TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND  
FROM GENERAL REVENUE FUND . . . . . 53,415,672

92 SPECIAL CATEGORIES  
GRANTS AND AIDS - LATIN AMERICAN/CARIBBEAN BASIN PROGRAM  
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . 156,000

Funds provided in Specific Appropriation 92 are to pay eligible costs for scholarships awarded prior to the 1997-98 academic year. No new awards may be made for the 1999-2000 academic year. It is the intent of the Legislature to phase out this program.

93 SPECIAL CATEGORIES  
GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 3,000,000

94 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 1,743  
FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND . . . . . 5,294

95 SPECIAL CATEGORIES  
ETHICS IN BUSINESS SCHOLARSHIPS  
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . 500,000

96 FINANCIAL ASSISTANCE PAYMENTS  
MARY MCCLEOD BETHUNE SCHOLARSHIP  
FROM GENERAL REVENUE FUND . . . . . 235,328  
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . 444,000

97 FINANCIAL ASSISTANCE PAYMENTS  
STUDENT FINANCIAL AID  
FROM EDUCATIONAL AIDS TRUST FUND . . . . . 799,369  
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . 53,658,629

The funds in Specific Appropriation 97 are provided in the amounts specified for each scholarship and grant program listed below.

State Student Financial Assistance Trust Fund:

Public Student Assistance Grant.....	31,314,561
Private Student Assistance Grant.....	8,503,833
Postsecondary Student Assistance Grant	6,118,990
Children of Deceased/Disabled Veterans	333,250
Florida Work Experience Program.....	1,000,000
Critical Teacher Shortage Program.....	4,146,795
Florida Scholarship/Forgivable Loan Program.....	1,857,000
Exceptional Child Scholarship.....	109,212
Student Regent Scholarship.....	4,589
State Board of Community Colleges Student Member Scholarship.....	4,589
PEPC Student Member Scholarship.....	4,589
Nicaraguan/Haitian Scholarships.....	8,681
Seminole/Miccosukee Indian Scholarshps	61,040
Occupational/Physical Therapy Shortage Program.....	91,500
Rosewood Family Scholarships.....	100,000

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From the funds provided in Specific Appropriation 97, the maximum grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be for \$1,300.

From the funds provided in Specific Appropriation 97 for the Florida Work Experience Program, \$200,000 shall be allocated to Florida Community College at Jacksonville. FCCJ is authorized to develop a pilot project to expand access for vocational students enrolled in PSAV programs of at least 150 hours in length. The college shall determine financial need and submit an evaluation report including recommended rule revisions to the DOE upon completion of the project.

Funds provided in Specific Appropriation 97 are the maximum amounts provided for the specified grant programs. The Department shall ensure that sufficient program guidelines are in place to provide for the management of these grant programs within the specified level of the appropriation.

98 FINANCIAL ASSISTANCE PAYMENTS  
ROBERT C. BYRD HONORS SCHOLARSHIP  
FROM EDUCATIONAL AIDS TRUST FUND . . . . . 1,987,000

99 FINANCIAL ASSISTANCE PAYMENTS  
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT  
FROM GENERAL REVENUE FUND . . . . . 100,000  
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . 196,000

100 FINANCIAL ASSISTANCE PAYMENTS  
TRANSFER TO THE FLORIDA EDUCATION FUND  
FROM GENERAL REVENUE FUND . . . . . 600,000

Funds in Specific Appropriation 100 shall be used to provide financial, academic, programmatic and other support to McKnight Doctoral Fellowship students. Beginning with students who accept an initial fellowship for the Fall, 1999 semester, a written agreement must be entered into between the student and the Florida Education Fund Board of Directors. The following provisions must be included in the agreement: As the student nears completion of the degree program, the student shall be aided by the Board to identify all positions open in the State of Florida at four year higher education institutions for tenure track and full time faculty positions and for post doctorate positions in the student's degree area. The student shall provide evidence to the Board that he or she has submitted a completed application for all positions so identified, as well as having expended his or her own effort to identify such positions within the State of Florida. If the student is offered a competitive faculty position with a Florida four year institution, and does not accept the position, then the student must repay the amount of the fellowship received. If the student accepts the position and teaches in Florida, and subsequently leaves the state, then the cost of the fellowship which must be repaid shall be reduced at the rate of one year's forgiveness for each year the student remained in that or a similar position at a Florida four year institution, until the number of years the student received a fellowship has been equaled.

The Florida Education Fund shall continue to work with the Florida four year higher education institutions and in conjunction with the Board of Regents and the Independent Colleges and

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Universities of Florida to develop and coordinate a plan to increase opportunities for McKnight Doctoral Fellowship graduates to be hired for faculty positions in the State of Florida. The release of the funds in Specific Appropriation 100 are contingent upon the Board of Directors agreeing that at the most fiscally prudent time, but not later than June 30, 2000, the Board of Directors of the Florida Education Fund shall transfer the management of its endowment to the State Board of Administration for investment purposes.

PUBLIC SCHOOLS, DIVISION OF

101	SALARIES AND BENEFITS	POSITIONS	118	
	FROM GENERAL REVENUE FUND . . . . .		4,269,171	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			2,016,410
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .			266,622
102	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		98,887	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			218,837
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .			154,921
103	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,722,982	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			941,512
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .			123,100

From the funds in Specific Appropriation 103, the Commissioner is authorized to contract with a non-profit organization or state university to implement the common course numbering system.

From the funds in Specific Appropriations 101, 102 and 103 the Department of Education in consultation with the Department of Juvenile Justice shall develop an implementation plan for HB 1033 or similar legislation for the operation of an educational system for young people who can not function within the existing public schools structure. The funding for this system shall be independent of the funding for any other educational system.

104	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - INNOVATIVE PRACTICES			
	GRANTS			
	FROM GENERAL REVENUE FUND . . . . .		3,865,000	

From the funds provided in Specific Appropriation 104, \$100,000 shall be provided to each of the following school districts: Orange, Hillsborough, Duval, Lee, Pinellas, Escambia, Palm Beach, Miami Dade, and Leon. These funds shall be used only for the Learning for Life Character Education Program coordinated with the Regional Boy Scout Council. The Boy Scout Council shall match each district's allocation as follows: 25% cash and 75% inkind.

From the funds provided in Specific Appropriation 104, \$900,000 is provided for the Amer-I-Can Program, Inc., to implement and operate its self-improvement and life skills training program in Dade, St. Lucie, and Gadsden counties.

From the funds provided in Specific Appropriation 104, \$40,000 shall be provided to the Foundation for Computer Education and \$75,000 shall be provided to the Florida African Cultural Education Program.

The remaining funds in Specific Appropriation 104 shall be awarded by the Commissioner of Education.

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The Commissioner shall develop general guidelines by which grant applications will be received from local education agencies or non-profit corporations. Such guidelines shall be approved by the State Board of Education. Approved applications shall include evaluation criteria.

Special consideration shall be given to grant applications which target funds for low performing schools and applications which contain private matching contributions.

105	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ALTERNATIVE SCHOOLS/ PUBLIC PRIVATE PARTNERSHIP INCENTIVES			
	FROM GENERAL REVENUE FUND . . . . .			2,000,000
105A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - HUMAN IMMUNODEFICIENCY VIRUS/ACQUIRED IMMUNE DEFICIENCY (HIV/ AIDS) AWARENESS INCENTIVE GRANTS			
	FROM GENERAL REVENUE FUND . . . . .			100,000
106	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS			
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			654,100,702
107	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - FLORIDA ON-LINE HIGH SCHOOL			
	FROM GENERAL REVENUE FUND . . . . .			3,800,000
109	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		5587,148,955	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .			48,900,000

The Department's bimonthly distribution of funds provided in Specific Appropriation 109 shall be made in equal payments on or about the 10th and 26th of each month.

Funds provided in Specific Appropriation 109 shall be allocated using a base student allocation of \$3,227.74 for the K-12 FEFP.

Funds appropriated in Specific Appropriation 109 are provided only for student enrollment associated with the 180 day regular school term, except for students enrolled in Juvenile Justice education programs. The summer school period for students in such programs shall begin on the day immediately following the end of the regular school year and end on the day immediately preceding the subsequent regular school year. Students in juvenile justice education programs shall be funded for no more than 25 hours per week of direct instruction. The Department of Education shall develop and implement a method which captures all direct instructional time provided to such students.

From the funds appropriated in Specific Appropriation 109 and Specific Appropriation 110A, each school district with juvenile justice educational programs and students in charter schools shall provide in 1999-2000 an amount of funds per FTE student that is no less than the amount provided for students in these programs in 1998-99.

Pursuant to s. 236.081(9), Florida Statutes, a minimum guaranteed level of funding shall be calculated to provide each school district a 1.0

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percent increase per weighted full-time equivalent K-12 student over the amount per weighted full-time equivalent K-12 student funded in the 1998-99 FEFP. However, for the 1998-99 portion of the calculation, summer school weighted FTE for programs transferred to the class size reduction/supplemental instruction program, Specific Appropriation 110A, shall not be included. The calculation of this minimum funding shall compare total state formula funds for K-12 programs and categorical increase funds and actual discretionary taxes for 1998-99 with total state formula and categorical increase funds for K-12 programs and maximum potential discretionary taxes for 1999-00 and shall include the adjustment for the Florida Retirement System reduction as shown in legislative workpapers for the 1999-2000 FEFP.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of s. 236.081(2), Florida Statutes.

From the funds in Specific Appropriation 109, \$30,000,000 is provided for a Sparsity Supplement as defined in s. 236.081(6), Florida Statutes, for school districts of 20,000 and fewer K-12 FTE in 1999-00.

Total unadjusted required local effort taxes for 1999-00 shall be \$3,872,505,386. The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of s. 236.25(1), Florida Statutes, by district school boards in 1999-00 shall be:

- 1) 0.510 mills, and
- 2) An additional levy, not to exceed 0.250 mills, that will raise an amount not to exceed \$50 per full-time equivalent student (FTE).
- 3) In addition, any district that provides from its required local effort 90 percent of its total FEFP calculation, and its percent increase per K-12 Weighted FTE is less than the state average percent increase per K-12 Weighted FTE, may levy additional millage that will raise an amount not to exceed the difference between the district's percent increase and the state average percent increase.

District school boards that levy the entire additional 0.250 mills and raise less than \$50 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 109, an amount that, combined with funds raised by the 0.250 mills, will provide \$50 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.250 mills and the full 0.510 mills.

Funds provided in Specific Appropriation 109 are based upon program cost factors for 1999-00 as follows:

1. Basic Programs
 

A. K-3 Basic	1.057
B. 4-8 Basic	1.000
C. 9-12 Basic	1.115
2. Programs for Exceptional Students
 

A. Support Level 1	1.341
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| B. Support Level 2 | 2.072 |
| C. Support Level 3 | 3.287 |
| D. Support Level 4 | 4.101 |
| E. Support Level 5 | 6.860 |

3. English for Speakers of Other Languages 1.211
4. Programs for grades 7-12 Vocational Education 1.211

From the funds provided in Specific Appropriation 109, the value of 68.15 Weighted FTE students is provided to implement the revised funding model for Exceptional Student Education. The WFTE value shall be used to supplement the funding of students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the districts FEFP allocation for the students being served. The supplemental value shall not exceed 3 FTE for each program, 254 and 255.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in s. 236.013, Florida Statutes, for funding under s. 236.081, Florida Statutes.

None of the funds provided in the 1999-00 General Appropriations Act for developmental research schools shall be used to pay overhead or indirect costs described in s. 216.346, Florida Statutes.

From the funds provided in Specific Appropriation 109, \$70,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$30,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total weighted student enrollment. Safe Schools activities include (1) after school programs for middle school students, (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies, (3) alternative school programs for adjudicated youth, and (4) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds appropriated in Specific Appropriation 109, a Compression Adjustment shall be calculated as follows:

Step 1: \$32,995,707 is provided to reduce the disparity in total potential funds per unweighted full-time equivalent K-12 student.

(a) Determine the total potential funds per K-12 FTE for each district. Identify the districts with funds per K-12 FTE that are below the state average. Calculate the amount that is one standard deviation

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from the mean. If the funds per K-12 FTE for any district are less than the amount equal to one standard deviation below the mean, the funds shall be increased by an amount necessary to achieve one standard deviation from the mean.

(b) All districts with total potential funds per K-12 FTE below the mean shall be increased toward the mean by multiplying the difference below the mean by an equal percentage.

(c) The amount of the increase per student shall be the adjustment to one standard deviation or the equal percentage, whichever is greater.

(d) No district shall receive a disparity adjustment that would change the rank order of the district.

Step 2: Funds are provided to reduce the disparity in total potential funds per weighted full-time equivalent K-12 student.

(a) Determine the total potential funds per weighted K-12 full-time equivalent for each district.

(b) Calculate the weighted state average funds per weighted K-12 full-time equivalent.

(c) Calculate 97.5% of the weighted state average.

(d) For districts funded at less than 97.5% of the state average per weighted full-time-equivalent student, determine the district difference from 97.5% of the average and multiply the difference by the district's weighted full-time equivalent students.

Step 3: Compare funds calculated for each school district in Steps 1 and 2 and choose the higher value.

Funds provided in Specific Appropriation 109, for inservice personnel training, as prescribed in s. 236.081(3), F.S., are transferred to Specific Appropriation 117B.

From the funds provided in Specific Appropriations 109 and 110A, that are allocated to Dade County for dropout prevention services, 800 full-time equivalent students and \$4,445,808, shall be provided to the Adult Mankind Organization, Inc. From the funds appropriated in Specific Appropriation 109 for Dade County Schools that the district chooses to use for mentoring programs, \$1,100,000 may be used for 500 Role Models of Excellence. From the funds appropriated in Specific Appropriation 109 for Dade County Schools, \$500,000 shall be used for The Children's Psychiatric Center Success Program.

The funds provided in Specific Appropriation 109 at the discretion of each district school board, may be utilized to address emergency issues which have been identified and are associated with year 2000 date calculations. Year 2000 date calculation errors may occur in computers, computer applications and in products or services containing embedded chip technology acquired to support district instructional and administrative functions. Such emergency issues shall consist of any actual or anticipated year 2000 date calculation error in an

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instructional or administrative process that prevents a district from continuing to provide instruction to students at a quality level consistent with delivery prior to the actual or anticipated date calculation failure. The Commissioner shall coordinate and provide assistance to districts for effective implementation of the year 2000 conversion.

From the funds in Specific Appropriations 3, 109, 110A, 112, 115, 117, 117B and 118, the Kindergarten through Twelfth Grade Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide instructional experiences in elementary and secondary schools that enable students to attain entry-level employment and enroll in postsecondary institutions:

Performance Measures - Outcomes	FY 1999-2000 Standards
Number and percentage of a student cohort who graduate from high school as defined in statute	
.....110,027;	52.65%
Number and percentage of recent graduates who meet the state levels in reading, writing, and mathematics for placement into college-level courses.....	
.....Reading 31,135;	76.2%
.....Writing 31,992;	78.0%
.....Mathematics 28,890;	71.9%
Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference.	

From the funds appropriated in Specific Appropriation 109 for Hillsborough, Pinellas, Manatee and Polk County Schools, \$1,500,000 may be used for the K-12 Exploring Africa: Curriculum Development Project. From the funds appropriated in Specific Appropriation 109 for Palm Beach County Schools, \$246,814 may be used for the Street Beat Program in the City of South Bay. From the funds appropriated in Specific Appropriation 109 for Pinellas County Schools, \$240,000 may be used for the Heart Scan for Athletes Program. From the funds appropriated in Specific Appropriation 109 for Dade County Schools, \$750,000 may be used for the Delta Initiative Community Outreach Project, \$350,000 may be used for the First Steps Preschool Program, and \$200,000 may be used for the Miami International Book Fair. From the funds appropriated in Specific Appropriation 109 for Alachua County Schools, \$645,000 may be used for a School Resource Deputy/Officer Model Program. From the funds appropriated in Specific Appropriation 109 for Broward County Schools, \$200,000 may be used to establish a Swim Central Hotline. From the funds appropriated in Specific Appropriation 109 for Bay County Schools, \$150,000 may be used for the Individual Career Academic Plan (ICAP). From the funds appropriated in Specific Appropriation 109 for Franklin County Schools, \$200,000 may be used for the ADAPT alternative education program.

Funds appropriated in Specific Appropriation 109 and Specific Appropriation 110A for Manatee County

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shall be used to provide students affected by the pilot program, authorized by SB2050 or similar legislation, which increases the compulsory school attendance age in that district from 16 to 18, with all necessary services to support students' continued attendance in school, their progression from grade to grade and their completion of requirements for high school graduation. The district shall be held harmless in the calculation of Group 2 program caps for the full-time-equivalent students affected by this pilot program. The provisions of this paragraph are contingent upon SB 2050, or similar legislation becoming law.

110 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - CLASS SIZE REDUCTION  
FROM EDUCATIONAL AIDS TRUST FUND . . . . . 51,524,144

110A AID TO LOCAL GOVERNMENTS  
CLASS SIZE REDUCTION/SUPPLEMENTAL  
INSTRUCTION  
FROM GENERAL REVENUE FUND . . . . . 527,036,284

Funds in Specific Appropriation 110A shall be used to provide flexible resources to schools for supplemental academic instruction at appropriate times throughout the school year to help students gain at least a year of knowledge for each year in school and to help students not be left behind. Districts may utilize these funds to implement remedial instruction required by s. 232.245, F.S. and the requirements of s. 232.246, F.S. Schools shall determine the supplemental strategies that are most appropriate for each student. Strategies may include, but are not limited to: modified curriculum, reading instruction, after school instruction, tutoring, mentoring, class size reduction, extended school year, and intensive skills development in summer school. A school district may expend up to 15% of its allocation for indirect cost for summer school.

For 1999-2000, funds in Specific Appropriation 110A shall be allocated by dividing initial district allocations by the regular term FTE for affected programs, calculating a state average funds per regular term FTE and then guaranteeing that all districts below the average funds per regular term FTE receive the average. All districts with initial allocations greater than the average funds per regular term FTE shall be held harmless. These district allocations are not subject to recalculation.

From funds provided in Specific Appropriation 110A the Department of Education shall contract with the Boys and Girls Club in an amount not to exceed \$2,000,000, Big Brothers and Big Sisters programs in an amount not to exceed \$1,000,000, and the Black Male Explorers program in an amount not to exceed \$500,000 for the purpose of providing mentoring services to at risk children identified in the districts which request assistance. The District shall provide a reporting mechanism which ensures that a child is not served by more than one organization. A report must be provided to the legislature on student progress.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

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From the funds appropriated in Specific Appropriation 110A for Broward County, \$88,860 is provided for a contract with the Department of Juvenile Justice, District 10, to provide after school vocational education training.

From the funds appropriated in Specific Appropriation 109 and Specific Appropriation 110A, each school district with juvenile justice educational programs and students in charter schools shall provide in 1999-2000 an amount of funds per FTE student that is no less than the amount provided for students in these programs in 1998-99.

111 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - SCHOOL CHOICE  
FROM GENERAL REVENUE FUND . . . . . 12,000,000

The funds in Specific Appropriation 111 shall be used for public school choice incentive grants. Funds may be used to provide alternatives for public school students attending failing schools. The Department must develop a competitive process to support school districts that choose to implement a controlled open enrollment plan. Provided, however, any district that received a public school choice incentive grant in 1998-99 and continues the program in 1999-2000 shall receive not less than the amount it received in 1998-99.

112 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
FROM GENERAL REVENUE FUND . . . . . 193,691,807

From the funds provided in Specific Appropriation 112, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in s. 236.081(1)(g), Florida Statutes.

The growth allocation per FTE student is \$286.10 in 1999-00. If the funds provided in Specific Appropriation 112 are insufficient to pay in full the allocation for growth and maintenance, as provided in s. 236.122, Florida Statutes, the growth allocation shall be paid in full and the allocation for the maintenance allocation shall be prorated among all eligible FTE. These funds shall be distributed to school districts as follows: 50% on or about July 10, 1999; 35% on or about October 10, 1999; 10% on or about January 10, 2000 and the balance on or about June 10, 2000.

From the funds provided in Specific Appropriation 112, the Commissioner is authorized to purchase, upon the requisition by the districts, not more than 12,000 copies of the Florida Handbook for distribution to the public schools using an equitable formula based on the number of students in the respective districts.

From the funds provided in Specific Appropriation 112, \$100,000 shall be used to provide instructional materials for partially sighted pupils as provided in s. 233.49, Florida Statutes.

From the funds appropriated in Specific Appropriation 112, \$14,000,000 is provided for Library Media Materials, and \$3,200,000 is provided for purchase of science lab materials and supplies.

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From the funds provided in Specific Appropriation 112, \$500,000 shall be used for competitive incentive grants for Extended Access to School Library Media Centers.

From the funds in Specific Appropriation 112, \$1,000,000 shall be used for the Sunlink Uniform Library Database.

114 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - EXCELLENT TEACHING  
FROM EXCELLENT TEACHING PROGRAM TRUST  
FUND . . . . . 14,000,000

115 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY  
FROM GENERAL REVENUE FUND . . . . . 63,400,000

Funds provided for public school technology in Specific Appropriation 115 shall be allocated by prorating the total on each district's share of the state total K-12 FTE.

Hardware and software purchases from funds provided in Specific Appropriation 115 shall be cycled by school districts to provide new equipment to students and programs with the highest need and oldest equipment.

From the funds provided in Specific Appropriation 115, \$1,000,000 shall be used for Library Equipment Automation Grants.

From the funds appropriated in Specific Appropriation 115 for Pasco County Schools, \$250,000 may be used for Sneaker Net. From the funds appropriated in Specific Appropriation 115 for Gadsden County Schools, \$100,000 may be used to establish a computer literacy laboratory for the City of Midway.

The Department of Education is authorized to withhold the distribution of funds from Specific Appropriation 115 from districts which fail to complete a technology survey, by school, approved by the Commissioner of Education.

116 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 18,161,046  
FROM FOOD AND NUTRITION SERVICES TRUST  
FUND . . . . . 395,861,238

117 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - STUDENT TRANSPORTATION  
FROM GENERAL REVENUE FUND . . . . . 395,245,086

Funds provided in Specific Appropriation 117 shall be used to transport students as provided in s. 236.083, Florida Statutes.

117A AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - SER/SABER/YOUTH CO-OP  
FROM GENERAL REVENUE FUND . . . . . 600,000

117B AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - TEACHER TRAINING  
FROM GENERAL REVENUE FUND . . . . . 34,000,000

Funds appropriated in Specific Appropriation 117B include the funds required for inservice personnel training as prescribed in s. 236.081(3), F.S.

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Funds appropriated in Specific Appropriation 117B are provided for inservice training of instructional personnel. Each school district shall design a system, approved by the Department of Education, for the professional growth of instructional personnel that links and aligns inservice activities with student and instructional personnel needs as determined by school improvement plans, annual school reports, student achievement data, and performance appraisal data of teachers and administrators. Inservice activities shall primarily focus on subject content and teaching methods, including technology, as related to the Sunshine State Standards; assessment and data analysis; classroom management; and school safety.

Funds appropriated in Specific Appropriation 117B shall be prorated among all districts based on each district's proportion of the state total unweighted full time equivalent student enrollment.

To be eligible to receive funds appropriated in Specific Appropriation 117B, districts must have a professional development system approved by the Department of Education and must require school principals to establish and maintain individual professional development plans for each instructional employee. The need for any training activity defined in a teacher's professional development plan must clearly be related to specific performance data for the students to whom the teacher is assigned. Plans must include clearly defined training objectives and specific and measurable improvements in student performance that are expected to result from the training activity. Plans must also include an evaluation component; principals must measure the extent to which each training activity did accomplish the student performance gains that were predicted to result from the training activity.

The Department of Education shall provide technical assistance to districts for development of these individual professional development plans, and the Commissioner of Education shall by March 1, 2000, submit a report to the Governor and to the President of the Senate and the Speaker of the House of Representatives that describes progress districts have made implementing these plans, and the report shall include a formal evaluation of plans developed in at least five districts. The evaluation shall include, but not be limited to, an identification of student performance data used to define training needs as well as a description and evaluation of methods used to measure the success of training.

117C AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - EXTENDED SCHOOL YEAR  
FROM GENERAL REVENUE FUND . . . . . 40,000,000

Funds appropriated in Specific Appropriation 117C are provided for schools that choose to extend the length of the academic year for students from 180 to 210 days. To be eligible to receive funds provided for an extended school year, a school must submit to the Commissioner of Education by August 1, 1999, a letter of commitment to extend the length of the school year. By January 1, 2000, the school must also submit an implementation plan, which includes, but is not limited to, 1) assurance that teacher training, individual and collaborative teacher planning time, and innovative use of technology are key elements of the school's implementation of an

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extended school year, and 2) assurance that additional time-on-task for students will be used to provide additional course content.

The school's letter of commitment must be accompanied by a letter of endorsement from the district school board, which acknowledges the school's commitment and expresses support for the school's extended school year implementation plan. Districts must also provide assurance that extended school year funds shall be used to provide twelve-month contracts for teachers in participating schools. The district must include schools implementing an extended school year in the district's controlled open enrollment plan. In addition, both the school and the district board must provide assurance that appropriate student performance data will be used to measure the extent to which an extended school year is associated with increased student performance. This measurement must include a comparison of the performance of comparable student populations in 180-day schools and 210-day schools. The Commissioner of Education is authorized to reduce a district's 2000-2001 FFP funding entitlement by the amount of its 1999-2000 extended school year allocation if the district fails to submit 1999-2000 student performance data by September 1, 2000.

Funds in Specific Appropriation 117C are provided for both planning and operations grants. Schools with 500 or fewer students shall receive an \$80,000 planning grant. Schools with a student population greater than 500 and less than or equal to 1,000 shall receive a planning grant of \$100,000. Schools with a student population greater than 1,000 shall receive a planning grant of \$120,000.

Each district shall receive an allocation for the operation of an extended school year which shall be calculated by (1) multiplying each district's FFP base funding amount (2) times the number of weighted students participating in an extended school year divided by the total weighted student enrollment of the district, (3) times 1/6, and (4) times 1/2. If the amount required to fund planning grants and operations grants for all eligible schools exceeds the amount of the appropriation, the Commissioner shall fund the cost of extended school year operations on a first-come first-served basis. Only those 234 schools that indicated an interest in an extended school year in response to the Department of Education's February, 1999, extended school year survey shall be eligible to receive funds appropriated in Specific Appropriation 117C. In the event more than 50% of the 234 eligible schools submit an implementation plan by the January 1, 2000 deadline, the Commissioner of Education shall consult with the President of the Senate and the Speaker of the House of Representatives regarding the full annualized cost of implementing an extended school year for the 2000-2001 year for all schools that have submitted their implementation plans.

The Commissioner of Education shall not authorize the release of any funds for operations for any school until that school certifies that its planning process is complete and that it is ready to fully implement the extended school year.

Any school that operated a 210-day extended school year in 1998-99 shall receive funds for the operation of an extended school year for the 1999-2000 school year from the funds appropriated in Specific Appropriation 117C.

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The Commissioner of Education shall report to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives by August 15, 1999, and November 15, 1999 and January 15, 2000 regarding progress made by schools that are preparing to implement an extended school year. These reports shall include a projection of the full cost of extended school year implementation for all eligible schools that are expected to implement an extended school year during the 1999-2000 school year. The Commissioner of Education shall also report to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives by July 15, 2000 regarding the effectiveness of school district planning and initial implementation of an extended school year.

From the funds appropriated in Specific Appropriation 117C, \$500,000 is provided for a summer training program for persons representing schools which have chosen to implement an extended school year and which qualify for extended year planning funds for 1999-2000.

- 118 AID TO LOCAL GOVERNMENTS  
FLORIDA TEACHERS LEAD PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 14,749,913

Funds in Specific Appropriation 118 shall be allocated by prorating the total on each school district's share of the total K-12 unweighted FTE student enrollment and shall be used only to fund the Florida Teachers Lead Program. These funds shall be deposited into each school's internal account and made available to be expended at the discretion of each classroom teacher to assist teaching and learning in the classroom. Each teacher's allocation shall remain for the teacher's use until the full amount is expended. These funds shall be provided to each teacher in addition to any other funds appropriated for public school operations. The funds expended by individual teachers shall not be subject to state or local competitive bidding requirements. For purposes of the Florida Teachers Lead Program, "classroom teacher" means any full-time member of the district instructional staff.

This one-time appropriation shall be made available to each member of the instructional staff in the amount of \$100.

- 119 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 211,298  
FROM EDUCATIONAL AIDS TRUST FUND . . . . . 95,384  
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . 50,840
- 120 SPECIAL CATEGORIES  
ASSESSMENT AND EVALUATION  
FROM GENERAL REVENUE FUND . . . . . 35,906,566  
FROM SOPHOMORE LEVEL TEST TRUST FUND . . . . . 660,000  
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . 2,735,656

Funds in Specific Appropriation 120 shall be used by the State Board of Education in 1999-00 upon the recommendation of the Commissioner of Education, to enter into contracts for the continued administration of the assessment, testing, and evaluation programs authorized and funded by the Legislature. Contracts may be initiated in one fiscal year and continue into the next, and may be paid from the appropriations of either or both fiscal years.



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Funds in Specific Appropriation 120 may be used for research and analysis of existing data available through Florida's education, evaluation and assessment programs.

The Commissioner is authorized to negotiate for the sale or lease of tests, scoring protocols, test scoring services and related materials developed pursuant to state statutes.

121 SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS FOR READING PROGRAMS	
FROM GENERAL REVENUE FUND . . . . .	5,000,000
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .	10,000,000

Funds in Specific Appropriations 121 are provided primarily for intensive reading programs targeted at improving the reading proficiency of students in grades kindergarten through three who have identified deficiencies in reading and readiness. The Commissioner of Education shall establish guidelines and eligibility criteria for awarding these funds through competitive grants to school districts. Priority for funding shall be given to the following reading programs: Reading Recovery Programs, Feeder Pattern Program, Top Flight Reading Program, African Male Leadership Program, Project PASS, Home Instruction Program for Preschool Youngsters (HIPPY), Parents as Teachers, Sneaker Net Reading Program, Alpha Kappa Alpha Sorority, Inc. WISH Foundation, Better Way Foundation, Success Maker, Old Home Town School, Zeta Community Center Reading PACT (Parent and Child Together), LINKS (UF Model), and the Waterford Reading Program. Funds provided for HIPPY shall be allocated from the General Revenue Fund and shall not flow through school districts.

From the funds appropriated in Specific Appropriation 121 \$1,500,000 is provided to the Institute for School Innovation to design and implement a research study to determine the effects of class size on academic achievement in reading, writing and mathematics. This study shall be conducted using an enhanced Project Child model in at least four diverse and geographically dispersed elementary schools throughout the state. This project shall be evaluated by an independent organization to determine the effectiveness of this model at increasing student achievement in a cost effective framework when compared to a traditional class model. In addition, up to \$304,000 of the \$1,500,000 may be used by the Institute for School Innovation to develop and implement a middle school version of Project Child in a charter school, to meet the needs of low-achieving students at risk of failure in grades 6-8. The Department of Education shall release these funds no later than August 1, 1999 for start-up costs prior to implementation.

122A SPECIAL CATEGORIES

GRANTS AND AIDS - CHILDREN'S RESOURCE FUND	
FROM GENERAL REVENUE FUND . . . . .	350,000

123 SPECIAL CATEGORIES

GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	3,000,000

124 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITIES IN SCHOOLS	
FROM GENERAL REVENUE FUND . . . . .	2,000,000

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Prior to the release of funds appropriated in Specific Appropriation 124 for Communities in Schools, that organization shall submit to the Commissioner of Education a report identifying anticipated outcomes from the expenditure of these funds. Anticipated outcomes shall include a beneficial effect on student learning. The report shall also define a process that will be used to measure whether and to what extent these outcomes are successfully achieved. By June 30, 2000 the organization shall present an evaluation report to the Commissioner of Education that includes data, including student performance data, used to measure the success of the program.

125A SPECIAL CATEGORIES

GRANTS AND AIDS - WORLD CLASS SCHOOLS	
FROM GENERAL REVENUE FUND . . . . .	200,000

Funds appropriated in Specific Appropriation 125A are provided for the Jacksonville Chamber Foundation to implement the World Class Education program promoting business and community involvement in setting high educational standards for all students, implementing a standards-based accountability system in public schools and strengthening school system operations. These funds must be matched by cash funds from the Chamber of Commerce Foundation in an amount that is not less than one dollar of private funds for each dollar of state grant funds. All expenditures must be accounted for and a final report must be made to the President of the Senate and Speaker of the House of Representatives on the objectives achieved.

126A SPECIAL CATEGORIES

TRANSFER TO EXCELLENT TEACHING TRUST FUND	
FROM GENERAL REVENUE FUND . . . . .	6,000,000

127A SPECIAL CATEGORIES

PERFORMANCE BASED INCENTIVE PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	2,000,000

Funds appropriated in Specific Appropriation 127A shall not be used to fund any student outcomes that occur after June 30, 1999 and any funds not required to fund student outcomes that occurred before June 30, 1999 shall revert on July 1, 2000.

128A SPECIAL CATEGORIES

PUBLIC SCHOOL INSTRUCTIONAL TECHNOLOGY IMPROVEMENT STUDY GROUP	
FROM GENERAL REVENUE FUND . . . . .	175,000

Funds in Specific Appropriation 128A are provided to support the Instructional Technology Study Group which shall be formed for the purpose of creating an Instructional Technology Implementation Strategy. This group will be charged with providing recommendations to the Governor, the Commissioner of Education, the President of the Senate, and the Speaker of the House. Each will appoint one member, and the Governor will appoint a chairperson. The group will create a strategy for accomplishing the following:

- (a) Establish Technology literacy standards for teachers and students by a time certain
- (b) Student/Computer ratios of 5:1, 4:1, 3:1 by a time certain
- (c) Create incentives for Districts to allocate funds to technology and technology training
- (d) Coordinate funding at State and District levels for Instructional technology

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The work of the Study Group shall be completed by October 3, 1999. It will be operated as an adjunct to the Smart School Clearinghouse.

130	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	777,812	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		13,449
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		2,034
131	SPECIAL CATEGORIES		
	SCHOOL DISTRICT OPERATIONAL PERFORMANCE		
	AUDITS		
	FROM GENERAL REVENUE FUND . . . . .	30,000	

Funds in Specific Appropriation 131 are provided for post-review evaluations of those school districts that were reviewed pursuant to Specific Appropriation 131, from the 1996-97 General Appropriations Act. The Office of Program Policy Analysis and Governmental Accountability shall evaluate (1) the recommendations from the performance reviews that have been implemented and (2) the cost savings realized from the performance reviews. If, during the post-review evaluation, it is determined that school districts have not implemented specific recommendations, the school district shall specify why such recommendations were not implemented. Copies of the post-review evaluations shall be provided to the Governor's Office, the Commissioner of Education, and the Senate President, and the Speaker of the House.

132	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION		
	CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,750,000	

From the funds appropriated in Specific Appropriation 132 \$750,000 shall be allocated as provided in section 228.0857, Florida Statutes.

From the funds appropriated in Specific Appropriation 132, a \$500,000 increase is provided for the Panhandle Area Education Consortium.

From the funds appropriated in Specific Appropriation 132, \$500,000 is provided for the Heartland Educational Consortium.

133	SPECIAL CATEGORIES		
	EDUCATIONAL ENHANCEMENT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	200,000	

133A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORK KEYS		
	FROM GENERAL REVENUE FUND . . . . .	750,000	

Funds appropriated in Specific Appropriation 133A are provided for a Work Keys program in Duval County. These funds will provide 50% of the support needed for the Work Keys System with the remainder of the funds provided from business or local funds. The goal of the Work Keys System is to create partnerships between the school system and chamber of commerce to help students in essential skills needed to successfully enter the work force and pursue higher education. The skills are to include: listening, applied mathematics, locating information, reading for information, applied technology, observation, teamwork, and writing. The System is to develop independent, self-directed students who will become productive, responsible

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citizens by attaining gainful employment in a career of their choice that matches their skills and interests; provide systemic change in the delivery of workplace skills to students; and to create a continuing partnership between business and education in support of the lifelong learning process. All expenditures must be accounted for and a final report must be made to the President of the Senate and the Speaker of the House of Representatives on the objectives achieved.

134	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL		
	ENHANCEMENTS		
	FROM GENERAL REVENUE FUND . . . . .		4,674,718

From the funds appropriated in Specific Appropriation 134, \$100,000 is provided for the Jason Project; \$99,000 is provided for Integration of Visual Arts and Other Subjects; \$150,000 is provided for Old Home Town; \$400,000 is provided for the Tropical Garden Educational Network; and \$200,000 is provided to the Newfound Harbor Marine Institute in Monroe County to provide teacher training and marine science instruction and scholarships to selected K-12 schools in the State of Florida. Funds may be used for Arts for Complete Education.

From the funds appropriated in Specific Appropriation 134, \$3,725,718, is provided for other instructional enhancements to be awarded by the Commissioner of Education. The Commissioner shall develop general guidelines by which grant applications will be received from local education agencies or non-profit corporations. Such guidelines shall be approved by the State Board of Education. Approved applications shall include evaluation criteria.

135	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	3,069,773	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		2,333,354

Funds provided in Specific Appropriation 135 may be provided for, but are not limited to the following: the Pre-Kindergarten Handicapped Information System, Network of Centers for Severely Emotionally Disturbed, Florida Diagnostic and Learning Resource Centers, Resource Materials for the Hearing Impaired, Visually Handicapped Resources, Exceptional Students who are Limited English Proficient, Very Special Arts, Governor's Summer Program for the Gifted, Challenge Grant Program for the Gifted, and the Duval Autism Partnership. The Department shall continue to ensure that training, resources, and staff are provided to parents on the exceptional student funding model, including follow-up to parent concerns. The Department shall also continue to monitor the districts' implementation of the ESE matrix of services and the funding model.

From the funds provided in Specific Appropriation 135, \$40,000 is provided for the Hosts Program as designated by the Commissioner of Education.

136	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND . . . . .	28,570,162	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,622,813

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The Board of Trustees and administration of the Florida School for the Deaf and Blind shall not authorize fee waivers for out-of-state students.

From the funds provided in Specific Appropriation 136, \$379,000 is provided to contract with the University of Florida for health and medical screening services for students. It is the intent that the school develop a collaborative service agreement for medical services that will be self-sustaining through maximizing the recovery of all legally available funds from Medicaid and private insurance coverage. Information describing the collaborative agreement, the services provided, budget and expenditures shall be provided to the Legislature by January 1, 2000. The school shall report to the Legislature by June 30, 2000, the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 1999-00 fiscal year.

WORKFORCE DEVELOPMENT, DIVISION OF

137	SALARIES AND BENEFITS	POSITIONS	95	
	FROM GENERAL REVENUE FUND		1,965,722	
	FROM EDUCATIONAL AIDS TRUST FUND			2,100,906
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			555,337
138	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,807	
	FROM EDUCATIONAL AIDS TRUST FUND			190,916
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			41,213
139	EXPENSES			
	FROM GENERAL REVENUE FUND		466,819	
	FROM EDUCATIONAL AIDS TRUST FUND			1,940,994
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			248,480
140	AID TO LOCAL GOVERNMENTS			
	CENTERS OF EXCELLENCE			
	FROM GENERAL REVENUE FUND		855,755	
141	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULT BASIC EDUCATION			
	FEDERAL FLOW-THROUGH FUNDS			
	FROM EDUCATIONAL AIDS TRUST FUND			17,817,035
141A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SISTERS COMMUNITY			
	EDUCATION			
	FROM GENERAL REVENUE FUND		95,000	
142	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULT LITERACY CENTERS			
	FROM GENERAL REVENUE FUND		200,000	
142A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULT HANDICAPPED FUNDS			
	FROM GENERAL REVENUE FUND		20,556,859	

Funds appropriated in Specific Appropriation 142A for 1999-2000 are allocated to each school district and community college in the amounts listed. The Division of Workforce Development and the Division of Community Colleges shall jointly develop a grant program for the allocation of adult handicapped funds and a grant review process that takes into consideration the views of advocates for the disabled. The grant application, the application procedure and the application ranking criteria shall be submitted to the President of the Senate and the Speaker of the House of Representatives on or before February 1, 2000. The application ranking system

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shall include at least the following: (1) cost per individual served; (2) potential for improving quality of life through the provision of recreational activities and intellectual stimulation; (3) programs that serve adults with disabilities who are not suited for workforce development education programs; and (4) programs that provide lifelong learning activities to senior citizens. One grant application process shall be developed to be used by the school districts and community colleges. More than one application can be submitted by a community college or school district.

Alachua	140,868
Baker	229,953
Bay	205,520
Bradford	74,613
Brevard	640,000
Broward	1,947,448
Calhoun	0
Charlotte	67,317
Citrus	160,000
Clay	15,900
Collier	48,350
Columbia	55,000
Dade	2,378,232
De Soto	342,355
Dixie	0
Duval	0
Escambia	357,460
Flagler	1,132,656
Franklin	0
Gadsden	575,000
Gilchrist	0
Glades	0
Gulf	45,000
Hamilton	0
Hardee	63,736
Hendry	0
Hernando	107,121
Highlands	0
Hillsborough	606,355
Holmes	0
Indian River	25,000
Jackson	2,160,327
Jefferson	78,409
Lafayette	0
Lake	41,237
Lee	13,652
Leon	1,216,398
Levy	0
Liberty	161,114
Madison	0
Manatee	291,144
Marion	50,000
Martin	403,286
Monroe	106,844
Nassau	59,953
Okaloosa	0
Okeechobee	0
Orange	590,851
Osceola	46,620
Palm Beach	1,607,344
Pasco	19,836
Pinellas	791,193
Polk	345,801
Putnam	0
St. Johns	327,945
St. Lucie	0
Santa Rosa	52,318
Sarasota	634,369
Seminole	0
Sumter	15,000

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Suwannee.....	100,990	
Taylor.....	99,843	
Union.....	109,981	
Volusia.....	0	
Wakulla.....	48,562	
Walton.....	0	
Washington.....	82,545	
Washington Special.....	0	
Brevard CC.....	0	
Broward CC.....	0	
Central Florida.....	0	
Chipola.....	0	
Daytona Beach.....	782,718	
Edison.....	0	
Florida CC at Jax.....	247,076	
Florida Keys.....	3,619	
Gulf Coast.....	0	
Hillsborough CC.....	0	
Indian River CC.....	60,500	
Lake City.....	0	
Lake-Sumter CC.....	0	
Manatee CC.....	0	
Miami-Dade CC.....	0	
North Florida.....	3,000	
Okaloosa-Walton CC.....	0	
Palm Beach CC.....	0	
Pasco-Hernando CC.....	0	
Pensacola.....	0	
Polk CC.....	0	
St. Johns CC.....	25,000	
St. Petersburg.....	0	
Santa Fe.....	0	
Seminole CC.....	78,000	
South Florida.....	683,500	
Tallahassee.....	0	
Valencia.....	0	
142B AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROBATIONERS EDUCATIONAL GROWTH		
FROM GENERAL REVENUE FUND . . . . .	100,000	
143 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS		
FROM EDUCATIONAL AIDS TRUST FUND . . . . .		44,565,450
143A AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PREFERRED TECHNOLOGY CURRICULUM PATHWAY		
FROM GENERAL REVENUE FUND . . . . .	2,000,000	
Funds appropriated in Specific Appropriation 143A are provided to implement the recommendations of the Millennium Project Task Force and shall be used to provide competitive grant awards to districts that are most prepared to implement the Preferred Technology Curriculum Pathway.		
144 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	47,842	
FROM EDUCATIONAL AIDS TRUST FUND . . . . .		47,842
145 SPECIAL CATEGORIES		
APPLIED SCIENCE AND TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	457,500	
146 SPECIAL CATEGORIES		
GRANTS AND AIDS - JOBS FOR FLORIDA GRADUATES		
FROM GENERAL REVENUE FUND . . . . .	3,000,000	

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147 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	3,254	
FROM EDUCATIONAL AIDS TRUST FUND . . . . .		2,627
FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		920
EDUCATION ADMINISTERED FUNDS		
147A AID TO LOCAL GOVERNMENTS		
CENTERS OF EXCELLENCE		
FROM GENERAL REVENUE FUND . . . . .	3,800,000	
Funds appropriated in Specific Appropriation 147A are provided for Florida Community College to develop an aerospace technology program at Cecil Field. These funds may be used as needed for renovating buildings, purchasing equipment, and employing instructors. From the funds provided in Specific Appropriation 147A \$200,000 shall be provided under contract from Florida Community College to the Duval County School Board to develop a plan for a regional Federal Aviation Administration approved high school at Cecil Field to provide high skill workers for the aviation industry.		
148 AID TO LOCAL GOVERNMENTS		
WORKFORCE DEVELOPMENT		
FROM GENERAL REVENUE FUND . . . . .	704,628,142	
Funds in Specific Appropriation 148 are provided for workforce development education programs as defined in s. 239.105 (28), Florida Statutes, and shall be used for no other purpose. Fees charged for participation in workforce development education shall be no less than the level charged in 1998/99.		
From the funds provided in Specific Appropriation 148, \$402,840,652 is provided for school district workforce development programs. None of these funds are to be used to support K-12 programs or the district K-12 administrative indirect costs. These funds shall be allocated as follows:		
Alachua.....	1,185,121	
Baker.....	111,563	
Bay.....	3,255,669	
Bradford.....	758,660	
Brevard.....	2,467,797	
Broward.....	74,519,786	
Calhoun.....	142,817	
Charlotte.....	2,572,549	
Citrus.....	2,443,393	
Clay.....	427,702	
Collier.....	7,431,736	
Columbia.....	200,541	
Dade.....	109,138,295	
De Soto.....	742,365	
Dixie.....	27,287	
Duval.....	0	
Escambia.....	5,069,431	
Flagler.....	2,869,922	
Franklin.....	54,819	
Gadsden.....	646,740	
Gilchrist.....	5,036	
Glades.....	8,782	
Gulf.....	169,921	
Hamilton.....	56,253	
Hardee.....	311,057	
Hendry.....	371,822	
Hernando.....	439,772	
Highlands.....	0	
Hillsborough.....	28,933,985	

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Holmes.....	0
Indian River.....	617,815
Jackson.....	571,383
Jefferson.....	213,656
Lafayette.....	35,079
Lake.....	4,207,722
Lee.....	10,922,944
Leon.....	7,221,444
Levy.....	0
Liberty.....	4,704
Madison.....	0
Manatee.....	5,392,459
Marion.....	2,456,342
Martin.....	3,296,817
Monroe.....	660,405
Nassau.....	375,639
Okaloosa.....	2,789,509
Okeechobee.....	0
Orange.....	34,661,033
Osceola.....	4,477,215
Palm Beach.....	15,834,147
Pasco.....	3,282,974
Pinellas.....	24,047,970
Polk.....	12,065,251
Putnam.....	193,675
St. Johns.....	7,037,465
St. Lucie.....	0
Santa Rosa.....	1,680,692
Sarasota.....	10,482,385
Seminole.....	0
Sumter.....	172,747
Suwannee.....	862,727
Taylor.....	1,157,331
Union.....	104,665
Volusia.....	0
Wakulla.....	261,565
Walton.....	81,601
Washington.....	3,297,389
Washington Special.....	11,081

From the funds provided in Specific Appropriation 148, \$301,787,490 is provided for Community College Workforce Development programs and shall be allocated as follows:

Brevard CC.....	11,776,251
Broward CC.....	16,777,956
Central Florida.....	6,993,860
Chipola.....	2,878,242
Daytona Beach.....	19,857,483
Edison.....	4,318,833
Florida CC at Jax.....	38,396,589
Florida Keys.....	2,158,049
Gulf Coast.....	6,201,008
Hillsborough CC.....	10,514,493
Indian River CC.....	18,618,028
Lake City.....	6,548,362
Lake-Sumter CC.....	1,570,221
Manatee CC.....	4,583,568
Miami-Dade CC.....	32,892,690
North Florida.....	2,107,241
Okaloosa-Walton CC.....	4,515,967
Palm Beach CC.....	23,069,721
Pasco-Hernando CC.....	5,712,491
Pensacola.....	13,792,459
Polk CC.....	4,539,789
St. Johns CC.....	1,918,432
St. Petersburg.....	13,866,059
Santa Fe.....	12,214,157
Seminole CC.....	15,089,020
South Florida.....	6,892,808
Tallahassee.....	2,793,228
Valencia.....	11,190,485

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From the funds in Specific Appropriation 148, the Workforce Development Education Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to respond to emerging local and statewide economic development needs by providing workforce development programs.

=====	
Performance	FY 1999-2000
Measures - Outcomes	Standards
.....	.....
Number and percent of vocational certificate	
program completers who left the program and	
are found placed according to the following	
definitions:	
Level III - Completed a program identified	
as high-wage/high-skill on the Occupational	
Forecasting List and found employed at	
\$4,680 per quarter or more.....	12,227; 42.6%
Level II - Completed a program identified for	
new entrants on the Occupational Forecasting	
List and found employed at \$3,900 per quarter	
or more, or was found continuing education in a	
college credit-level program.....	4,369; 15.2%
Level I - Completed any program not included	
in Level II or III and found employed, found	
as a military enlistment, or found continuing	
their education at the vocation certificate	
level.....	10,801; 37.6%
.....	.....
Number and percent of associate in science	
degree and college-credit certificate program	
completers who left the program and are found	
placed according to the following definition:	
Level III - Completed a program identified	
as high wage/high skill on the Occupational	
Forecasting List and found employed at	
at \$4,680 per quarter or more.....	6,891; 57.9%
Level II - Completed a program identified for	
new entrants on the Occupational Forecasting	
List and found employed at \$3,900 per quarter	
or more, or was found continuing education in	
a college credit-level program.....	1,351; 11.3%
Level I - Completed any program not included	
in Level II or III and found employed, found as	
a military enlistment, or found continuing their	
education at the vocational certificate level	
.....	1,661; 13.9%
.....	.....
Additional approved performance measures and	
standards are established in the FY 1999-2000	
Implementing Bill and are incorporated herein	
by reference.	
=====	=====

149 SPECIAL CATEGORIES  
GRANTS AND AIDS - INCENTIVE GRANTS FOR  
EXPANDING PROGRAMS  
FROM GENERAL REVENUE FUND . . . . . 16,964,184

Funds in Specific Appropriation 149 are provided for Workforce Development Capitalization Incentive Grants pursuant to the procedures established in s. 239.514, Florida Statutes. These funds are provided for projects which received a score of 62.75 points or higher on the list of Workforce Development Capitalization Incentive Grants which was approved

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by the Postsecondary Education Planning Commission on February 19, 1999, with the exception that no funds are provided for grants for Adult Basic Education programs.

From the funds appropriated in Specific Appropriation 149, \$500,000 is provided to defray costs associated with the transfer of adult education programs and/or facilities and equipment to Palm Beach Community College.

From the funds appropriated in Specific Appropriation 149, the Postsecondary Education Planning Commission (PEPC) may consider an application submitted by Broward Community College in the amount of \$1,000,000 for a collaborative project with a multimedia company proficient and able to demonstrate an ability to offer native language support for speakers of the following languages: Spanish, Portuguese, Vietnamese, French, German, Italian, Arabic, Hebrew, Russian, Hungarian and Turkish. The project is to develop and distribute a minimum of fifteen hundred sets of a multimedia, interactive system for Haitian speakers to learn English. The program shall prepare Haitian speakers to speak English in order to enter the job market.

COMMUNITY COLLEGES, DIVISION OF

From the funds provided in Specific Appropriation 150, 151, 152 and 154, the Division and colleges shall continue the development of the adequacy funding model.

150	SALARIES AND BENEFITS	POSITIONS	53
	FROM GENERAL REVENUE FUND		3,299,228
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND		133,458
151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		160,729
152	EXPENSES		
	FROM GENERAL REVENUE FUND		947,526
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND		14,954
153	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND		8,074,032

Funds in Specific Appropriation 153 are provided as performance incentive awards, and shall be allocated as follows:

Brevard.....	383,499
Broward.....	543,342
Central Florida.....	127,181
Chipola.....	44,340
Daytona Beach.....	246,391
Edison.....	249,787
Florida CC at Jacksonville.....	523,297
Florida Keys.....	18,528
Gulf Coast.....	123,368
Hillsborough.....	506,529
Indian River.....	166,976
Lake City.....	42,340
Lake-Sumter.....	50,190
Manatee.....	179,589
Miami-Dade.....	1,315,255
North Florida.....	27,551
Okaloosa-Walton.....	150,769

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Palm Beach.....	487,855
Pasco-Hernando.....	106,310
Pensacola.....	216,588
Polk.....	127,776
St. Johns.....	93,291
St. Petersburg.....	531,855
Santa Fe.....	395,970
Seminole.....	170,827
South Florida.....	72,563
Tallahassee.....	418,529
Valencia.....	753,536

From funds in Specific Appropriations 150 through 154, the State Board of Community Colleges shall create a task force to develop a formula which will allocate future funds for performance-based incentives. Such formula shall reward institutions whose data show performance which meets or exceeds standards set for outcome measures and also rewards institutions whose data show improvement over prior year performance for these measures. The formula must include, at a minimum, the following measures and standards:

Percent of AA degree graduates who transfer to a state university within two years - 65%

Percent of AA degree transfers to the SUS who earn a 2.5 or above in the SUS after a year - 72%

Percent of AA graduates who are employed and have not transferred to a state university - 21%

Of the AA students completing 18 credit hours, the percent which graduate within 4 years - 29%

Percentage of students graduating with total accumulated credit hours that are less than or equal to 120% of the degree requirement - 36%

Percent of AA degree transfers to the State University System who started in College Prep and who earn a 2.5 or above in the SUS after one year - 71%

The State Board of Community Colleges must adopt standards for additional outcome measures which may be adopted. Such measures and standards must reflect expected performance in the associate of arts program and the college preparatory program.

154	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY COLLEGES		
	PROGRAM FUND		
	FROM GENERAL REVENUE FUND		394,008,610

No funds in Specific Appropriation 154 are provided for instruction of state or federal inmates; funds in this appropriation shall not be used to offer college level courses to inmates who do not pay their own fees.

From the funds in Specific Appropriations 07, 153, and 154, the Associate of Arts Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide freshman and sophomore classes that enable transfers to a university, primarily, and secondarily, improve job skills :

=====	
Performance	FY 1999-2000
Measures - Outcomes	Standards

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Percent of AA degree transfers to the State University System who earn a 2.5 or above in the SUS after a year.....	72%
Of the AA students completing 18 credit hours, the percent which graduate within 4 years.....	29%
Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference.	

The average resident matriculation fees specified in s. 240.35(5), Florida Statutes, are hereby established for 1999-00 as follows:

Program	Amount Per Credit Hour
Advanced and Professional Postsecondary Vocational College Preparatory	\$ 35.97 35.97 35.97

The average nonresident matriculation and tuition fees specified in s. 240.35(7), Florida Statutes, are hereby established for 1999-00 as follows:

Program	Amount Per Credit Hour
Advanced & Professional Postsecondary Vocational College Preparatory	\$107.95 107.95 107.95

Should HB1697 or similar legislation establishing a technology fee for community colleges become law, then the average resident matriculation fee and the average nonresident matriculation and tuition fees shall be set at the same level as in the 1998-99 General Appropriations Act.

The Division of Community Colleges shall maintain a policy regarding office hours during which instructional personnel will be available to students. The Auditor General shall review the implementation of the policy by the local boards of trustees in each community college's regularly assigned audit and make appropriate comments.

Colleges which accept funds from Specific Appropriation 154 shall not act to limit the "open door" access policy for students in any program.

Funds provided in Specific Appropriation 154 shall be allocated as follows:

Brevard.....	17,038,769
Broward.....	28,377,993
Central Florida.....	6,009,321
Chipola.....	4,231,993
Daytona Beach.....	13,053,481
Edison.....	11,974,894
FICC @ Jacksonville.....	22,649,525
Florida Keys.....	2,652,482
Gulf Coast.....	6,091,288
Hillsborough.....	24,267,400
Indian River.....	10,138,800
Lake City.....	3,284,543
Lake-Sumter.....	3,961,665

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Manatee.....	9,717,486
Miami-Dade.....	79,086,268
North Florida.....	2,435,608
Okaloosa-Walton.....	7,125,680
Palm Beach.....	18,296,538
Pasco-Hernando.....	5,584,716
Pensacola.....	14,426,996
Polk.....	6,611,796
St. Johns River.....	6,490,598
St. Petersburg.....	22,041,468
Santa Fe.....	12,937,479
Seminole.....	7,458,991
South Florida.....	2,431,276
Tallahassee.....	15,255,388
Valencia.....	30,376,168

From the funds in Specific Appropriation 154 appropriated to Miami-Dade Community College, \$200,000 shall be expended for the Miami Book Fair.

FTE enrollment counts for funding purposes will be based only on fee-paying students, except as provided by law. Furthermore, enrollment projections, the annual cost analysis, and CO&DS instructional unit determinations shall only include such students. Enrollments of non-fee paying students shall be reported and projected separately. Except for dually-enrolled students, students in advanced and professional programs or related college preparatory programs who have acquired a high school certificate of completion or attendance and do not have a high school diploma or general equivalency diploma shall not earn FTE's for funding purposes. All enrollment estimating conference FTE reports shall reflect by college all fee paying FTE for the following programs: advanced and professional, postsecondary vocational, postsecondary adult vocational, supplemental vocational, college and vocational preparatory, adult basic, high school, and lifelong learning. There shall be a direct correlation with the seven programs in reporting actual, assigned, estimated, and projected FTE. All state inmate education provided by community colleges in 1999-00 shall be reported by program, FTE expenditure and revenue source. These enrollments, revenues and expenditures shall be reported and projected separately. Except as provided by law, instruction of state inmates shall not be included in the full-time equivalent student enrollment for Community College Program Fund funding. No funds in Specific Appropriation 154 are provided for instruction of state or federal inmates; funds in this appropriation shall not be used to offer college level courses to inmates who do not pay their own fees.

The State Board of Community Colleges, in conjunction with the Postsecondary Education Planning Commission, shall develop a new measure of FTE reporting for adult education that is consistent among colleges and reflective of student attendance and workload.

Funds provided in Specific Appropriation 154 contemplate that, except for CO & DS instructional unit calculation, the enrollment projections, estimates, and actual FTE for advanced and professional, college preparatory, and postsecondary vocational programs will be a year-round average based on total student semester hours divided by 40 with the credit hour equivalent being 30. Except for CO&DS instructional unit calculation, a

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full-time equivalent enrollment in the vocational preparatory program, postsecondary adult and supplemental vocational, and adult vocational education programs shall be defined as 900 membership hours per year. Furthermore, the annual cost analysis and all data elements required for the allocation process and legislative analysis shall reflect these definitions and be reported in the following order: summer, fall, and spring terms.

Within Specific Appropriation 154, from the funds appropriated to Edison Community College, the College may spend \$212,870 for a Video Conferencing and Drafting Lab on the Charlotte County Campus. From the funds appropriated to Santa Fe Community College, the College may spend \$1,000,000 for the establishment of the Florida Center for Women's Business Development. From the funds appropriated to Palm Beach Community College, the College may spend \$1,000,000 to establish an Institute of Excellence in Infant and Toddler Development.

Within Specific Appropriation 154, from the funds appropriated to Tallahassee Community College, the College may establish a Center of Excellence in Gadsden County for Art and Preservation Training.

154A AID TO LOCAL GOVERNMENTS  
INCREASED BANDWIDTH CAPACITY  
FROM GENERAL REVENUE FUND . . . . . 1,428,000

Funds in Specific Appropriation 154A shall be allocated to the Florida Community College Distance Learning Consortium. Based upon negotiated statewide bandwidth rates, the Consortium shall allocate these funds at a rate of \$51,000 for each community college.

155A AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - UNIVERSITY OF SOUTH  
FLORIDA/ST. PETERSBURG JUNIOR COLLEGE  
JOINT PRESENCE  
FROM GENERAL REVENUE FUND . . . . . 1,600,000

Funds in Specific Appropriation 155A are provided to St. Petersburg Junior College for the continuation of the Degree Access Partnership with the University of South Florida to increase associate and baccalaureate degree access in Pinellas County. In determining the appropriate baccalaureate degrees, St. Petersburg Junior College shall consult with the University of South Florida. Included in said appropriation are funds for the establishment of a demonstration college-university center. A report describing how such a center can serve as a model for the State of Florida shall be submitted by January 1, 2000 to the Governor, the President of the Senate and the Speaker of the House of Representatives.

156 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 78,205

156A LUMP SUM  
GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS  
FROM GENERAL REVENUE FUND . . . . . 20,481,928

Funds in Specific Appropriation 156A may be allocated to the individual colleges by the State Board of Community Colleges for specific issues which were a part of the Board's Legislative Budget Request within these issues:

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Matching awards for the Academic Improvement Trust Fund, Health Care Challenge Grants, and Scholarship Matching Grants Funds reported as received by February 17, 1999. In addition, the State Board's Foundation may receive matching funds for which it had received the cash from private donations.

156B LUMP SUM  
GRANTS AND AIDS - FACILITIES MATCH/  
DEFERRED MAINTENANCE  
FROM GENERAL REVENUE FUND . . . . . 8,164,678

Funds in Specific Appropriation 156B may be allocated to the individual colleges by the State Board of Community Colleges for specific issues which were a part of the Board's Legislative Budget Request within these issues:

- 1. Matching awards for the Facility Enhancement Challenge Grant Program Funds certified on deposit by the colleges as of February 24, 1999.
- 2. Specific deferred maintenance projects at individual colleges which were included on the State Board's Critical Deferred Maintenance Request as of March 9, 1999.

158 SPECIAL CATEGORIES  
GRANTS AND AIDS - CHILD CARE PROJECTS  
FROM GENERAL REVENUE FUND . . . . . 1,179,074

Funds in Specific Appropriation 158 shall be allocated based on each college's pro-rata share of the Full Time Equivalent students served in the community college system during the prior fiscal year. These funds shall be used to provide financial aid, specifically for child care, based on needs analyses established by each college.

162 SPECIAL CATEGORIES  
GRANTS AND AIDS - DISPLACED HOMEMAKERS  
FROM GENERAL REVENUE FUND . . . . . 23,676  
FROM DISPLACED HOMEMAKER TRUST FUND . . . . . 1,760,024

162A SPECIAL CATEGORIES  
GRANTS AND AIDS - BUSINESS INCUBATOR  
CENTERS  
FROM GENERAL REVENUE FUND . . . . . 2,500,000

Funds in Specific Appropriation 162A are provided as matching funds for funds from NASA and local sources to support the Florida Technology Business Incubation Center Network (FTBIC). These funds shall be administered by Technological Research and Development Authority (TRDA) and allocated as follows:

Florida Community College.....	460,000
Tallahassee Community College.....	350,000
Gulf Coast Community College.....	65,000
Valencia Community College.....	500,000
Indian River Community College.....	500,000
Seminole Community College.....	500,000
Program Administration (TRDA).....	125,000

163 SPECIAL CATEGORIES  
GRANTS AND AIDS - LIBRARY AUTOMATION  
FROM GENERAL REVENUE FUND . . . . . 6,739,132

164 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 9,358



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- 166 SPECIAL CATEGORIES  
PROGRAM REVIEW AND SPECIAL STUDIES  
FROM GENERAL REVENUE FUND . . . . . 800,000
- 167 SPECIAL CATEGORIES  
GRANTS AND AIDS - DISTANCE LEARNING  
FROM GENERAL REVENUE FUND . . . . . 4,352,000

From funds in Specific Appropriation 167, \$2,327,000 from the General Revenue Fund is provided for the continued development of the Florida Academic Counseling and Tracking System for Students (FACTS). The Board of Regents and the State Board of Community Colleges shall coordinate with the FACTS Board and the Administrative/Development Center for the development and implementation of a single statewide computer-assisted student information system which when fully implemented will provide users with the ability to: 1) apply for admissions, 2) register for courses, 3) do career and academic planning, 4) explore educational options, 5) inquire about student financial aid, 6) pay student fees, and 7) access other student services functions in a distance learning mode. Funds are provided for center personnel, institutional support and electronic data processing support. An annual progress report shall be jointly submitted by the Board of Regents and the State Board of Community Colleges to the Governor, President of the Senate and Speaker of the House of Representatives. These two boards shall jointly develop a proposed budget for Fiscal Year 2000-2001, which is to be reflected in their respective legislative budget requests.

- 168 SPECIAL CATEGORIES  
GRANTS AND AIDS - MARTIN LUTHER KING  
CENTER FOR NON-VIOLENCE  
FROM GENERAL REVENUE FUND . . . . . 200,000
- 169 DATA PROCESSING SERVICES  
KNOTT DATA CENTER - DEPARTMENT OF  
EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 30,000
- 170 DATA PROCESSING SERVICES  
REGIONAL DATA CENTERS - STATE UNIVERSITY  
SYSTEM  
FROM GENERAL REVENUE FUND . . . . . 200,000

POSTSECONDARY EDUCATION PLANNING COMMISSION

The funds in Specific Appropriations 171 through 176 shall support the Postsecondary Education Planning Commission in carrying out its statutory responsibilities, the following specific assignments and other activities designed to improve Florida postsecondary education.

The Postsecondary Education Planning Commission, in conjunction with the Department of Education, State Board of Community Colleges, and Board of Regents shall continue its longitudinal cohort study of the progression of public high school graduates as they enroll in, progress through, and graduate from the state's postsecondary education delivery system and enter the workforce. A progress report shall be submitted to the Legislature and the State Board of Education by January 30, 2000.

The Postsecondary Education Planning Commission, in consultation with the Office of Student Financial Assistance, shall undertake an evaluation of the

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Bright Futures Scholarship program. The study shall examine characteristics of scholarship recipients; the program's impact on patterns of initial enrollment in postsecondary education; the program's impact on high school students' curricular choices; and the extent to which the program is serving students with financial need. The Commission shall submit a report and recommendations to the Legislature and the State Board of Education by December 30, 1999.

The Postsecondary Education Planning Commission shall examine campuses with joint or concurrent use facilities, involving both a community college and a state university, and assess the impact of this arrangement on the delivery of quality postsecondary education. The study shall focus on both instruction and support services including, but not limited to, registration, advisement, library access, time-to-degree and student attainment of educational objectives. A report and recommendations shall be submitted to the Legislature and the State Board of Education on or before December 30, 1999.

In consultation with the Board of Regents and the State Board of Community Colleges, the Postsecondary Education Planning Commission shall examine the facilities space planning models used by the two systems and determine what, if any, modifications are needed in the standards or procedures used to generate need. A report and recommendations shall be submitted to the Legislature and the State Board of Education by January 31, 2000.

The Postsecondary Education Planning Commission shall review current policies and procedures relating to the State Board of Education academic contracts with independent postsecondary institutions authorized pursuant to s. 299.053, F.S., and State Board of Education Rule 61-10.032. The review shall examine issues related to funding, including establishment of a maximum amount per student and the feasibility of establishing a competitive contract process, identification of areas of need, evaluation of program quality and performance, and procedures related to both the initial proposal review process and the reevaluation of existing contracts. The Commission shall submit a report and recommendations to the Legislature and State Board of Education by February 1, 2000.

The Postsecondary Education Planning Commission shall review the Minority Participation in Legal Education (MPLE) Program and submit a report and recommendations to the Legislature and the State Board of Education by December 31, 1999. At a minimum, the study shall address the following: (1) a review of the statutes and rules governing the program, including the scholarship selection and allocation process; (2) a determination of the most appropriate entity to administer the program and appropriate levels of administrative costs for the program; (3) a process which ensures that law schools do not use MPLE scholarships to supplant scholarships which were in place prior to the creation of the MPLE program, and that scholarships are being used to expand the pool of minority students who are attending law schools; (4) membership requirements of the MPLE Board of Directors; (5) the creation of a scholarship matching grant program; (6) program and management performance output and outcome measures; (7) mentoring internships; and (8) recruitment activities.

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171	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 741,377	10
172	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		51,901
173	EXPENSES FROM GENERAL REVENUE FUND . . . . .		140,721
174	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		6,180
175	SPECIAL CATEGORIES SPECIAL STUDIES FROM GENERAL REVENUE FUND . . . . .		74,499
176	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		533

UNIVERSITIES, DIVISION OF

Funds in Specific Appropriations 180 through 183 contemplate that the matriculation and tuition fees collected for Summer Term 2000 enrollments shall not be expended during the 1999-00 fiscal year.

From the funds in Specific Appropriations 8A through 8D and 179 through 183B, the salary rate shall be consistent with the total combined rate included in the legislative workpapers that support the General Appropriations Act. Each university shall establish positions consistent with the approved salary rate.

From the funds in Specific Appropriations 179 through 208, no appropriated funds shall be used to promote litigation, for any centers and institutes.

From the funds in Specific Appropriations 180 through 183, the Board of Regents may allocate any excess student fees collected in fiscal year 1998-99 for the purposes of assuring each university its allocated student fees for fiscal year 1999-00.

From the funds in Specific Appropriation 179 through 211B, no funds may be used for the creation or expansion of Programs in Medical Sciences.

Funds in Specific Appropriations 180 through 183 provide for a 5% increase in matriculation and out-of-state fees for a total of \$16,982,006. These funds as well as \$51,017,994 from the General Revenue Fund are provided for Enhancing Undergraduate Education and for Enhancing Graduate and Professional Education/Research/Extension Service. These funds shall be allocated to the universities using the undergraduate enhancement formula and the graduate/research/extension enhancement formula as submitted by the Board of Regents. The following projects may be, but are not required to be, funded from the enhancement dollars:

- 1) Diaprepes Infestation-IFAS
- 2) Biotechnology-UF College of Dentistry
- 3) Biotechnology-UF College of Medicine -Jacksonville
- 4) Biotechnology-UF College of Medicine-Cancer Center
- 5) Biotechnology-UF College of Nursing
- 6) Biotechnology-College of Pharmacy
- 7) Biotechnology-College of Veterinary Medicine
- 8) Documentary Institute-UF

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- 9) Center for Rehabilitative Studies-UF College of Health Professions
- 10) Learning Development Evaluation Center-FAMU
- 11) Brain Institute-UF
- 12) Human Genetics-UF College of Medicine
- 13) Minority Graduate and Undergraduate Recruitment and Retention-UF
- 14) Super Chair-Pediatric Oncologist-USF Health Sciences Center
- 15) Virtual Drug Information Service-UF
- 16) Parker E. Mahan Facial Pain Clinic-UF Health Center
- 17) Strategic Neighborhood Advancement Program (SNAP)-FAU
- 18) Adult/Child Patient Simulator-FSU School of Nursing
- 19) First Words Project-FSU
- 20) Sharing Our Agricultural Roots(SOAR)-IFAS Everglades Research Center
- 21) Center for School Readiness-FSU
- 22) Orthopedic Surgery and Sports Medicine Institute-UF
- 23) Eastside Clinic-UF Health Center
- 24) Residential Academy-UCF/Brevard County
- 25) Telecommunications System/Internet II- all universities
- 26) Distance Learning-all universities
- 27) Women for Human Rights International-FIU
- 28) Benchmark Reports-Institute for Science and Public Affairs at FSU
- 29) Matching funds for federal land grant research and extension activities-FAMU

The funds in Specific Appropriations 180, 181, 182, and 183 include \$44,727,570 for fee waivers.

Funds in Specific Appropriation 179A , 183A, 211A and 211B are provided to Florida State University for the purpose of enhancing the basic science programs and providing the academic and physical infrastructure for an expansion of medical education at Florida State University. This funding shall include planning, design and initial construction costs of a basic sciences building, critical deferred maintenance on existing facilities, and equipment purchases and upgrades. It also includes funds for additional faculty and staff positions and expenses. Florida State University, in consultation with the Board of Regents, shall develop two plans- a plan to establish an allopathic school at Florida State University, and a plan to expand the current medical sciences program at Florida State University. At a minimum, these plans shall include the amounts necessary for both operating and fixed capital outlay needs, including any additional basic science academic and physical infrastructure needs the university may have. The plans shall also address accreditation issues, siting for both on-campus instruction and clinical training, local physician availability for clinical training, the availability of state and regional hospitals which may participate in clinical training, and the associated costs for those regional hospitals. In addition, the plans shall include a financial analysis of operating an allopathic school without faculty practice revenues. These plans shall be submitted by the University and the Board of Regents to the Speaker of the House of Representatives, President of the Senate, and the Governor no later than November 15, 1999.

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EDUCATIONAL AND GENERAL ACTIVITIES

179 LUMP SUM  
I-4 CORRIDOR/HIGH TECHNOLOGY RESEARCH  
FROM GENERAL REVENUE FUND . . . . . 24,725,000

From the funds in Specific Appropriation 179, \$17,600,000 from the General Revenue Fund is provided to the University of Central Florida and the University of South Florida for refund matching for Lucent Technologies - Bell Laboratories, and shall be released only after certification to the Office of Tourism, Trade, and Economic Development that the requirements of s. 212.08(5)(j)6, Florida Statutes, have been met by the certified business entity.

Funds in Specific Appropriation 179 include a continuing appropriation totaling \$7,125,000 to the University of South Florida and the University of Central Florida for the State University System Consortium (I-4 Corridor).

179A LUMP SUM  
EXPAND BASIC SCIENCES PROGRAMS - EQUIPMENT  
AT FLORIDA STATE UNIVERSITY  
FROM GENERAL REVENUE FUND . . . . . 12,200,000

180 LUMP SUM  
EDUCATIONAL AND GENERAL ACTIVITIES  
FROM GENERAL REVENUE FUND . . . . . 1308,071,414  
FROM EDUCATION AND GENERAL STUDENT AND  
OTHER FEES TRUST FUND . . . . . 426,543,409  
FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 6,275,356

From the funds in Specific Appropriation 8A through 8D and 180, the Instruction Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to transmit knowledge, skills and competencies which allow eligible individuals to become practicing professionals or to pursue further academic endeavors:

Performance	FY 1999-2000
Measures - Outcomes	Standards
Graduation Rate for First Time in College (FTIC) students, using a six-year rate.....	60%
Graduation Rate for AA Transfer Students, using a four-year rate.....	69%
Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference.	

Funds in Specific Appropriation 180 are based upon the following total full-time equivalent (FTE) enrollment:

Lower Level.....	47,712
Upper Level.....	67,084
Graduate.....	23,306
Total.....	138,102

From the funds in Specific Appropriation 180, students who are enrolled in Programs in Medical

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Sciences are considered graduate students for the purpose of enrollment and student fees.

Funds in Specific Appropriation 180 reflect a reduction of \$7,549,066 from the General Revenue Fund and \$3,089,189 from the Educational and General Student and Other Fees Trust Fund to adjust each university's actual enrollment to within 95% of 1998-99 planned enrollment by level. These corridor adjustments have been applied to the following institutions: Florida Agricultural and Mechanical University, 252 upper level FTEs and 53 graduate FTEs; University of South Florida, 575 upper level FTEs and 89 graduate FTEs; Florida Atlantic University, 70 lower level FTEs and 4 graduate FTEs; and Florida International University, 12 graduate FTEs.

The general revenue savings from the application of this policy shall be used to increase the delivery of academic programs on branch campuses, centers, and areas of the State University System in which demand for courses exceed the funded enrollment, as determined by the Chancellor of the State University System after consulting with the university presidents, the Executive Director of the State Board of Community Colleges and the Executive Director of the Postsecondary Education Planning Commission. These funds are provided as two-year start-up funding for program development and expansion, or as increased full-time equivalents (FTEs) for universities in which the student demand for courses exceeds the funded enrollment. Allocation of FTEs to campuses shall be consistent with the Strategic Plan adopted by the Board of Regents. The Board of Regents shall adjust the 1999-2000 funded enrollment plan to include any additional FTEs associated with this provision and report the FTEs to the budget offices in the House of Representatives, Senate, and Executive Office of the Governor. The Board of Regents may submit a budget amendment requesting student fee trust authority for the student fee revenue associated with these additional students.

From the funds in Specific Appropriation 180, \$15,079,182 from the General Revenue Fund and \$8,350,866 from the Educational and General Student and Other Fees Trust Fund is provided for the following enrollment growth: 1,444 lower level FTEs, 700 upper level FTEs, and 500 graduate FTEs. Funding for each full-time equivalent has been provided as follows: lower level - \$6,392; upper level - \$9,415; and graduate level - \$15,219. The Board of Regents shall allocate these student FTEs to the universities using the following criteria: community college articulation, graduation, and transfer patterns; lower level flow through; demographic trends; application, admissions, and enrollment trends; actual enrollment performance; and the Strategic Plan approved by the Board of Regents on November 19, 1998. The Board of Regents may shift enrollment among institutions by level, but shall not make shifts among enrollment levels. In addition, FTEs are provided to the following institutions: Florida Gulf Coast University, 200 lower level FTEs and 75 upper level FTEs; Florida Atlantic University, 31 upper level FTEs; and Florida International University, 65 graduate FTEs.

These FTEs associated with Florida Atlantic University and Florida International University reflect the implementation of the policy adopted by the Board of Regents relating to the Comprehensive University Presence.

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By May 1, 2000, the Board of Regents shall provide to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor a comparison of actual enrollment for Final Summer 1999, Final Fall 1999, and Preliminary Spring 2000 to funded enrollment by level. Both the general revenue and student fee revenue for FTE for any university more than 2.0% under the funded enrollment by level by May 1 shall be redirected by the Board of Regents for the purpose of increasing the delivery of academic programs on branch campuses and centers, as determined by the Chancellor of the State University System after consulting with the university presidents, the Executive Director of the State Board of Community Colleges and the Executive Director of the Postsecondary Education Planning Commission. The Board of Regents shall adjust the 1999-2000 funded enrollment plan to include any additional FTEs associated with this provision and report the FTEs to the budget offices in the Senate, House of Representatives, and Executive Office of the Governor.

The enrollment policy adopted by the Legislature does not limit the number of alternative admissions from out-of-state; however, no state university may receive the general revenue funding associated with the enrollment of out-of-state alternative admissions. For the purposes of implementing this policy, the Board of Regents shall not reduce the number of FTEs associated with alternative admissions enrolled in FY 1999-2000, but shall segregate these FTEs and not count them toward the 2000-2001 enrollment plan for the State University System.

Funds provided in Specific Appropriations 180, 182 and 183 include up to a 5% differential tuition for in-state and out-of-state students. Each university president is authorized, but not required, to assess, collect, and expend these revenues for institutional priorities. Revenues associated with the differential tuition increase authorized in this bill shall be deposited in state appropriated student fee trust funds.

Funds in Specific Appropriation 180 for the Washington Internship Program may be disbursed in advance to the contractor on a quarterly basis.

Specific Appropriation 180 includes a general revenue funding increase above the recurring FY 1998-99 Appropriation for the following purposes:

- 1) \$175,000 for the National Center for Simulation-UCF
- 2) \$5,945,880 for maintenance requirements
- 3) \$256,320 which shall be used by FAMU for the assumption of the current ten-year lease agreement between the Department of Business and Professional Regulation, Division of Pari-Mutuel Wagering and the Leon County Research and Development Authority for lease of the Centennial Building at 2077 East Paul Dirac Drive, Tallahassee, Florida.
- 4) \$2,922,487 for operating costs for new facilities
- 5) \$200,000 for the Urban Teacher Internship Program-UNF
- 6) \$200,000 for the Urban Policy Institute-FAMU
- 7) \$200,000 for Soldiers to Scholars-UCF

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- 8) \$4,860,282 for additional library resources
- 9) \$9,500,000 for state and state university system employee free courses
- 10) \$7,085,974 to strengthen universities' infrastructure
- 11) \$350,000 for the Florida Virtual Campus
- 12) \$500,000 for the I-95 Corridor-FAU, FIU
- 13) \$204,000 for Art Gallery Equipment and Lighting-UWF
- 14) \$150,000 for the College of Education Curriculum Library-UWF
- 15) \$300,000 to the College of Human Sciences and the Chiropractic Biomechanical Research Center for chronic disease prevention-FSU
- 16) \$150,000 for Hands in Action/School and Friends-FIU
- 17) \$300,000 for FAU/Broward Performing Arts Center

Funds provided in Specific Appropriation 180 include no more than that amount which the Board of Regents and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the City and reviewed by the University. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the City or Utility shall be specifically excluded as costs allocable to the University. The cost-based rate shall include charges for only those water services actually provided by the City to the University and shall not include charges for services furnished by the University.

From the funds in Specific Appropriation 180, Florida Atlantic University shall develop and administer a separate budget for FAU Broward for the purpose of establishing a complete university presence in Broward County. The FAU Broward budget shall include all revenues generated locally by the Broward campuses, all positions associated with specially legislated Broward programs from current and previous years, and all additional faculty, staff, and other resources allocated to the university on the basis of Broward enrollments or facilities. In administering its budget, FAU Broward shall make all assignments of Broward faculty and staff, schedule all Broward classes, and evaluate Broward faculty and staff performance.

A minimum of 71% of the \$19,520,204 provided in Fiscal Year 1998-99 for student financial aid in Specific Appropriation 180 shall be allocated for need-based financial aid.

From the funds in Specific Appropriation 180 for the Black Male Explorers Program, FAMU may advance funds to Bethune Cookman College, Florida Memorial College and Edward Waters College on a semiannual basis.

From the funds in Specific Appropriation 180, Florida Atlantic University shall redirect funds in its current allocation for the purpose of increasing the number of undergraduate and graduate degree programs offered at the Treasure Coast campus. The university shall also submit a plan to the Board of Regents which details the new degree programs, funding, and enrollment associated with the increased university presence at the Florida Atlantic University-Treasure Coast campus.

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From funds in Specific Appropriation 180, \$2,327,000 from the General Revenue Fund is provided for the continued development of the Florida Academic Counseling and Tracking System for Students (FACTS). The Board of Regents and the State Board of Community Colleges shall coordinate with the FACTS Board and the Administrative/Development Center for the development and implementation of a single statewide computer-assisted student information system which when fully implemented will provide users with the ability to: 1) apply for admissions, 2) register for courses, 3) do career and academic planning, 4) explore educational options, 5) inquire about student financial aid, 6) pay student fees, and 7) access other student services functions in a distance learning mode. Funds are provided for center personnel, institutional support and electronic data processing support. An annual progress report shall be jointly submitted by the Board of Regents and the State Board of Community Colleges to the Governor, President of the Senate and Speaker of the House of Representatives. These two boards shall jointly develop a proposed budget for Fiscal Year 2000-2001, which is to be reflected in their respective legislative budget requests.

181	LUMP SUM	
	INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES OPERATIONS	
	FROM GENERAL REVENUE FUND . . . . .	106,157,918
	FROM EXPERIMENT STATION FEDERAL GRANT TRUST FUND . . . . .	3,377,202
	FROM EXPERIMENT STATION INCIDENTAL TRUST FUND . . . . .	1,072,871
	FROM EXTENSION SERVICE FEDERAL GRANT TRUST FUND . . . . .	4,247,850
	FROM EXTENSION SERVICE INCIDENTAL TRUST FUND . . . . .	1,279,666

From the funds in Specific Appropriation 181 and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection. Provided however that funds from the Water Quality Assurance Trust Fund provided specifically for Site Investigation and Cleanup activities may continue to be spent for that purpose.

Specific Appropriation 181 includes a general revenue funding increase above the recurring FY 1998-99 appropriation for the following purposes:

- 1) \$271,062 for operating costs for new facilities
- 2) \$489,149 for maintenance requirements
- 3) \$384,615 for strengthening IFAS' infrastructure

182	LUMP SUM	
	UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER OPERATIONS	
	FROM GENERAL REVENUE FUND . . . . .	42,775,521
	FROM UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER STUDENT FEE TRUST FUND . . . . .	7,036,196

Specific Appropriation 182 includes a general revenue funding increase above the recurring FY 1998-99 Appropriation for the following purposes:

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- 1) \$333,333 for the Regional Diabetes Center
- 2) \$208,000 for additional library resources
- 3) \$131,877 for strengthening the medical center's infrastructure
- 4) \$250,000 for brain and spinal cord injury research

Funds in Specific Appropriation 182 are based upon the following total full-time equivalent (FTE) enrollment:

Lower.....	46
Upper.....	166
Grad/Class.....	474
M.D.....	385

The Board of Regents may adjust the allocation of these student FTEs to universities using the following criteria: community college articulation, graduation, and transfer patterns; lower level flow through; demographic trends; applications, admissions, and enrollment trends; actual enrollment performance; and the Strategic Plan approved by the Board of Regents on November 19, 1998. The Board of Regents may shift enrollment among institutions by level, but shall not make shifts among enrollment levels.

By May 1, 2000, the Board of Regents shall provide to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor a comparison of actual enrollment for Final Summer 1999, Final Fall 1999, and Preliminary Spring 2000 to funded enrollment by level. Both the general revenue and student fee revenue for FTE for any university more than 2.0% under the funded enrollment by level shall be redirected by the Board of Regents for the purpose of increasing the delivery of academic programs on branch campuses and centers, as determined by the Chancellor of the State University System after consulting with the university presidents, the Executive Director of the State Board of Community Colleges and the Executive Director of the Postsecondary Education Planning Commission. The Board of Regents shall adjust the 1999-2000 funded enrollment plan to include any additional FTE's associated with this provision and report the FTE's to the budget offices in the Senate, House of Representatives, and Executive Office of the Governor.

183	LUMP SUM	
	UNIVERSITY OF FLORIDA HEALTH CENTER OPERATIONS	
	FROM GENERAL REVENUE FUND . . . . .	85,485,170
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	10,301,117
	FROM INCIDENTAL TRUST FUND . . . . .	20,468,290
	FROM UNIVERSITY OF FLORIDA HEALTH CENTER OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	6,768,888

Specific Appropriation 183 includes a general revenue funding increase above the recurring FY 1998-99 Appropriation for the following purposes:

- 1) \$333,333 for the Regional Diabetes Center
- 2) \$364,971 for maintenance requirements
- 3) \$397,534 for strengthening the Health Center's infrastructure
- 4) \$250,000 for brain and spinal cord injury research
- 5) \$1,600,000 for the Joint Allied Health Education Program-UF/FCCJ

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- 6) \$842,400 for additional library resources
- 7) \$2,500,000 for Program Quality Enhancement-UF Health Center/Jacksonville
- 8) \$1,500,000 for the Gastrointestinal Disease Laboratory Expansion-UF Health Center/Jacksonville
- 9) \$3,000,000 for the Network Database-University Medical Center/Jacksonville

Funds in Specific Appropriation 183 are based upon the following total full-time equivalent (FTE) enrollment:

Dentistry.....330  
 Vet Medicine.....317  
 M.D.....430

183A LUMP SUM  
 EXPANSION OF BASIC SCIENCES PROGRAMS AT  
 FLORIDA STATE UNIVERSITY  
 FROM GENERAL REVENUE FUND . . . . . 8,047,377

Funds in Specific Appropriation 183A are provided to Florida State University for the purpose of expanding the basic science programs.

From the funds in Specific Appropriation 183A, Florida State University shall conduct a study of the following issues:

- 1) programs which exist in state to train physicians to care for the elderly, and how such programs can be developed most cost effectively
- 2) the best models for training and retaining physicians for service in underserved areas
- 3) accredited models for clinical training of physicians in medical schools that operate without a teaching hospital under the control of the university
- 4) hospitals which are available in Florida for affiliation agreements with a medical education program designed to offer community based clinical education; their willingness to enter into affiliation agreements contingent on funding of a community based clinical program; and the costs and benefits of such programs
- 5) programs which exist in Florida and nationally to recruit minorities in science and medicine, and their effectiveness
- 6) the ten-year history of the existing medical education programs, including Programs in Medical Sciences, in recruiting and retaining primary care physicians and minority physicians.

The findings and recommendations of the study shall be submitted to the Speaker of the House of Representatives, President of the Senate, and the Governor no later than November 15, 1999.

183B LUMP SUM  
 STATE UNIVERSITY SYSTEM PERFORMANCE  
 INCENTIVE  
 FROM GENERAL REVENUE FUND . . . . . 3,000,000

Funds in Specific Appropriation 183B shall not be released until the Board of Regents establishes standards for each university which will allow the State University System to meet the systemwide standards set for the following performance measures. From the funds in Specific Appropriation 183B, \$1.5 million shall be allocated to institutions whose 1998-99 data show performance which meets or exceeds these standards. The

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remaining funds shall be allocated to institutions based on the degree of improvement when their 1998-99 data are compared to their 1997-98 data for these measures. The measures and standards are as follows:

Graduation Rate for First Time in College (FTIC) students, using a six-year rate - 60%

Graduation Rate for AA Transfer Students, using a four-year rate - 69%

Percentage of students graduating with total accumulated credit hours that are less than or equal to 115% of the degree requirement - 61%

Percentage of undergraduate students enrolled in graduate school in Florida upon completion of the baccalaureate degree - 16%

Ratio of externally-generated research and training grant funds to state research funds (IFAS and Health Science Centers to be reflected separately) - Board of Regents to determine standard

These funds may be used for salary performance incentives, including merit pay, the Teaching Incentive Program and the Professorial Excellence Program.

183C SPECIAL CATEGORIES  
 GRANTS AND AIDS - CANCER CENTER OPERATION  
 FROM GENERAL REVENUE FUND . . . . . 11,135,170

Funds in Specific Appropriations 183C may be disbursed in advance to the contractor on a quarterly basis.

183D SPECIAL CATEGORIES  
 GRANTS AND AIDS - SHANDS TEACHING HOSPITAL  
 FROM GENERAL REVENUE FUND . . . . . 9,786,979

Funds in Specific Appropriation 183D may be disbursed in advance to the contractor on a quarterly basis.

184 SPECIAL CATEGORIES  
 LIBRARY RESOURCES  
 FROM GENERAL REVENUE FUND . . . . . 36,224,874

185 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 8,512,757  
 FROM PHOSPHATE RESEARCH TRUST FUND . . . . .

969

186 FINANCIAL ASSISTANCE PAYMENTS  
 SCHOLARSHIPS  
 FROM GENERAL REVENUE FUND . . . . . 2,825,278

Specific Appropriation 186 includes funding for the following issues:

- 1) \$2,325,278 for minority law scholarships
- 2) \$ 500,000 for minority scholarships

After the Florida Education Fund (FEF) has expended funds defined as Deferred Revenues by the KPMG Peat Marwick auditors on June 30, 1998, for the purposes defined in 240.498(8), F.S. (\$1,895,581, plus \$767,855 projected by FEF to be unutilized from the FY 1998-99 appropriation), the Board of Regents shall release funds provided in Specific

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Appropriation 186 for minority law scholarships by term upon receiving an invoice containing specific student identification from the Florida Education Fund. The invoice shall reflect that the students are newly enrolled or continuing in the program and have met the requirements of s. 240.498(8) F.S. Funds not used for the purposes described herein shall be transferred by the Board of Regents to the Florida Education Fund for the purpose of increasing the principal from the McKnight Foundation Challenge Endowment Grant.

187 FINANCIAL ASSISTANCE PAYMENTS  
VIRGIL HAWKINS FELLOWSHIP PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 1,066,856

BOARD OF REGENTS GENERAL OFFICE

From the funds provided in Specific Appropriation 189 through 192, the Board of Regents in conjunction with the Postsecondary Education Planning Commission shall conduct a study of the need for, and the feasibility of, establishing a school of chiropractic medicine at Florida State University. Their findings shall be reported to the Governor, the President of the Senate, and the Speaker of the House of Representatives by February 1, 2000.

From the funds in Specific Appropriations 189 through 192, the Board of Regents shall report by September 1 of each year to the Speaker of the House of Representatives, President of the Senate, and the Executive Office of the Governor, by term and university, the number of students admitted the previous year as exceptions to the State University System admissions standards as currently defined in BOR Rule 6C-6.002 (3). This report shall include a summary of the reasons these students were admitted.

From the funds in Specific Appropriation 189 through 192, the Board of Regents shall determine the appropriateness of offering remedial education in the university system, if remedial education is consistent with each institution's role and mission as identified in the Strategic Plan, and the relationship of remedial education to institutional mission in other universities nationally. The study should include a comparison of the actual costs of remediation at universities compared to the funded level. A report is due to the Speaker of the House of Representatives, President of the Senate, and the Executive Office of the Governor on December 1, 1999.

189 SALARIES AND BENEFITS POSITIONS 166  
FROM GENERAL REVENUE FUND . . . . . 7,964,363  
FROM FACILITIES CONSTRUCTION  
ADMINISTRATION TRUST FUND . . . . . 1,079,103  
FROM OPERATIONS AND MAINTENANCE TRUST  
FUND . . . . . 714,308  
190 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 340,162  
FROM FACILITIES CONSTRUCTION  
ADMINISTRATION TRUST FUND . . . . . 36,907  
FROM OPERATIONS AND MAINTENANCE TRUST  
FUND . . . . . 70,500  
191 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 1,686,339  
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . . . . . 11,700  
FROM FACILITIES CONSTRUCTION  
ADMINISTRATION TRUST FUND . . . . . 160,492  
FROM OPERATIONS AND MAINTENANCE TRUST  
FUND . . . . . 761,812

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From the funds in Specific Appropriation 191, \$26,000 from the General Revenue Fund is provided for the Board of Regents to contract with the Technological Research and Development Authority to develop and provide policy training for Board of Regents members and selected staff in the area of technological innovation and the implications to delivery of instruction to students.

From the funds in Specific Appropriation 191, a study shall be conducted regarding methods to ensure the availability of graduate medical education opportunities in Florida. The study shall be conducted by a 12 member committee. The Governor, Chancellor of the State University System, Secretary of the Department of Health and Director of the Agency for Health Care Administration shall appoint two members to the committee in addition to the Deans of the four medical schools. The study shall address, at a minimum: 1) the role of residents and medical faculty in the provision of health care; 2) the relationship of graduate medical education to the state's physician workforce; 3) the costs of training medical residents for hospitals, medical schools, teaching hospitals including all hospital/medical affiliations, practice plans at all of the medical schools, and municipalities; 4) the availability and adequacy of all sources of revenue to support graduate medical education; and recommended alternative sources of funding for graduate medical education. A report of the study findings and recommendations shall be submitted to the Governor, President of the Senate and Speaker of the House of Representatives by November 1, 1999.

192 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 120,775  
193 LUMP SUM  
PERSONNEL DATABASE - STUDENT ACADEMIC  
SUPPORT SYSTEM  
FROM GENERAL REVENUE FUND . . . . . 142,148  
FROM FACILITIES CONSTRUCTION  
ADMINISTRATION TRUST FUND . . . . . 1,029  
FROM OPERATIONS AND MAINTENANCE TRUST  
FUND . . . . . 542  
193A LUMP SUM  
CHALLENGE GRANTS/CRITICAL DEFERRED  
MAINTENANCE  
FROM GENERAL REVENUE FUND . . . . . 52,966,797

From the funds in Specific Appropriations 8E and 193A, the Board of Regents may transfer the deferred maintenance funds to fixed capital outlay accounts.

195 SPECIAL CATEGORIES  
CHALLENGE GRANTS  
FROM GENERAL REVENUE FUND . . . . . 4,233,751  
FROM MAJOR GIFTS TRUST FUND . . . . . 40,841,716

Funds in Specific Appropriations 8E, 193A and 195 for Major Gifts shall be used to match private donations to the State University System for projects which are consistent with the university's mission, as defined by the Board of Regents and the current Strategic Plan.

Consistent with the provisions of s. 240.2605(8), F.S., no state funds are provided for Major Gifts in Specific Appropriations 8E, 193A and 195 for donations received during the Fiscal Year 1999-2000 which do not provide the minimum matching requirements.

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195A SPECIAL CATEGORIES  
COMMUNITY HOSPITAL EDUCATION PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 8,500,000

Funds for all specialties, excluding Family Practice, provided in Specific Appropriation 195A may be expended to support clinical experiences in underserved urban or rural populations and/or settings. The Community Hospital Education Council shall develop a method of allocation for up to 10% of the funds in Specific Appropriation 195A which provide additional support to those programs which make a comparatively greater contribution than the average participating program to the number of primary care practitioners in Florida. Additional consideration shall be made for those programs whose graduates practice in underserved areas or provide care to underserved populations. In addition, from the funds in Specific Appropriation 195A, the Community Hospital Education Council shall allocate no less than 62.6% to support family practice residencies.

197 SPECIAL CATEGORIES  
DISTRIBUTION TO UNIVERSITIES  
FROM OPERATIONS AND MAINTENANCE TRUST  
FUND . . . . . 75,000

198A SPECIAL CATEGORIES  
GRADUATE MEDICAL EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 6,000,000

Funds in Specific Appropriation 198A shall be distributed pursuant to s. 409.9113, Florida Statutes.

204 SPECIAL CATEGORIES  
REGIONAL EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 145,350

Funds provided in Specific Appropriation 204 may be advance funded entirely in the first quarter.

205 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 65,268

207 SPECIAL CATEGORIES  
FLORIDA'S OFFICE FOR CAMPUS VOLUNTEERS  
FROM GENERAL REVENUE FUND . . . . . 135,889

208 DATA PROCESSING SERVICES  
REGIONAL DATA CENTERS - STATE UNIVERSITY  
SYSTEM  
FROM GENERAL REVENUE FUND . . . . . 348,648  
FROM FACILITIES CONSTRUCTION  
ADMINISTRATION TRUST FUND . . . . . 1,965  
FROM OPERATIONS AND MAINTENANCE TRUST  
FUND . . . . . 3,276

209 FIXED CAPITAL OUTLAY  
STATE UNIVERSITY SYSTEM CONCURRENCY  
REQUIREMENTS  
FROM STATE UNIVERSITY SYSTEM CONCURRENCY  
TRUST FUND . . . . . 11,000,000

209A FIXED CAPITAL OUTLAY  
STATE UNIVERSITY SYSTEM FACILITY  
ENHANCEMENT - CHALLENGE GRANT PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 21,123,512

Funds are provided in Specific Appropriation 209A for the following projects:

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FAU  
Health Sciences Facility (P,C,E)..... 10,000,000  
Library Remodeling/Renovation (P,C,E). 250,000  
FGCU  
Science, Math & Tech Building..... 125,000  
FIU  
Herbert & Nicole Weretheim Performing  
Arts Center (E)..... 50,000  
UCF  
Honors Center (P,C,E)..... 1,480,000  
Multilingual Multicultural Center  
(P,C,E)..... 869,416  
Communications Building (E)..... 100,000  
Health and Public Affairs Building (E) 756  
Engineering Building Complex (P,C,E).. 55,700  
UF  
M.E. Rinker, Sr. Hall - Sch of Bldg  
Const (P,C,E)..... 4,100,000  
Oral Surgery Clinic Remodeling (P,C,E) 75,000  
Coastal Marsh Discovery Center -  
Powell Hall (P,C,E)..... 100,000  
Forestry Learning Center (P,C,E)..... 22,000  
Keene Faculty Center Renovation  
(P,C,E)..... 25,000  
UNF  
Multi-Purpose Educational Complex (E). 210,000  
Fine Arts Complex (C,E)..... 75,000  
Track/Soccer Stadium (P,C,E)..... 200,000  
USF  
Engineering III (P,C,E)..... 1,100,000  
Quinn Hall (P,C,E)..... 2,056,765  
Psychology/CSD/Lab Building (P,C,E)... 128,875  
Accounting Information Systems  
Technology Classroom/Lab..... 100,000

210 FIXED CAPITAL OUTLAY  
DEBT SERVICE  
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . 18,500,000

210A FIXED CAPITAL OUTLAY  
FAMU/FSU CHALLENGER CENTER  
FROM GENERAL REVENUE FUND . . . . . 3,000,000

211A FIXED CAPITAL OUTLAY  
FSU DEFERRED MAINTENANCE-SCIENCE BLDGS  
FROM GENERAL REVENUE FUND . . . . . 5,353,550

211B FIXED CAPITAL OUTLAY  
FSU BASIC SCIENCE COMPLEX - PARTIAL  
FROM GENERAL REVENUE FUND . . . . . 15,246,450

Funds in Specific Appropriation 211B may be used by Florida State University for any planning, site work and initial construction associated with a new Basic Sciences Complex.

TOTAL OF SECTION 2 POSITIONS 885  
FROM GENERAL REVENUE FUND . . . . . 10423,060,743  
FROM TRUST FUNDS . . . . . 3287,084,509  
TOTAL ALL FUNDS . . . . . 13710,145,252

SECTION 3 - HUMAN SERVICES

The monies contained herein are appropriated from the named funds to the Agency for Health Care Administration, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.



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BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT  
OF: AGENCY FOR HEALTH CARE ADMINISTRATION

HEALTH CARE ADMINISTRATION AND REGULATION

212	SALARIES AND BENEFITS	POSITIONS	303	
	FROM GENERAL REVENUE FUND . . . . .		2,038,659	
	FROM HEALTH CARE TRUST FUND . . . . .			11,827,171
	FROM ADMINISTRATIVE TRUST FUND . . . . .			342,906
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			144,011
213	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		247,707	
	FROM HEALTH CARE TRUST FUND . . . . .			649,610
	FROM ADMINISTRATIVE TRUST FUND . . . . .			66,559
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			29,806
214	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		701,603	
	FROM HEALTH CARE TRUST FUND . . . . .			3,692,570
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,433,412
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			1,246,426
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			385,000
	FROM MEDICAL CARE TRUST FUND . . . . .			1,719,360

From the funds in Specific Appropriation 214, \$250,000 in non-recurring from the Tobacco Settlement Trust Fund and \$250,000 from the Grants and Donations Trust Fund are provided to continue the study of Florida's uninsured population. The study shall include, but not be limited to, an evaluation of the impact of welfare reform and the WAGES program on the number of medically indigent individuals in Florida. The study shall estimate the number of individuals who will lose their Medicaid coverage as they transition from welfare to work. Furthermore, the study shall estimate the number of former welfare recipients who will lose their Medicaid coverage and fail to obtain adequate health insurance for themselves and/or their families. The agency shall identify the major barriers preventing these individuals from obtaining health insurance coverage and shall make recommendations to address these problems. The agency's recommendations shall include, but not be limited to, the feasibility of implementing a Medicaid Buy-In program as a solution for providing coverage for this medically indigent population. The agency shall report their findings and recommendations to the Governor, House and Senate on or before January 15, 2000.

215	OPERATING CAPITAL OUTLAY			
	FROM HEALTH CARE TRUST FUND . . . . .			213,586
216	LUMP SUM			
	FLORIDA CHILDREN'S HEALTHY BODIES PROGRAM			
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			7,854,878
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			8,242,560
	FROM MEDICAL CARE TRUST FUND . . . . .			36,733,012

Funds in Specific Appropriation 216 are for the operation of the Florida KidCare Program. The Executive Office of the Governor may authorize movement of these resources between agencies pursuant to Chapter 216, Florida Statutes.

217	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM HEALTH CARE TRUST FUND . . . . .			16,700
218	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS			

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CORPORATION			
FROM GENERAL REVENUE FUND . . . . .		16,018,852	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			8,354,306
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			632,813
FROM MEDICAL CARE TRUST FUND . . . . .			58,061,369

Funds in Specific Appropriation 218 are eligible to match the Children's Health Insurance Program (Title XXI) administered by the Florida Healthy Kids Corporation.

219	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		665,905
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		298,196
220	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,306,413
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		915,047
	FROM MEDICAL CARE TRUST FUND . . . . .		7,383,576
221	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		19,337,340
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		602,691
	FROM MEDICAL CARE TRUST FUND . . . . .		45,816,410
222	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HEALTH CARE TRUST FUND . . . . .		92,992
223	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		275,280

MEDICAID SERVICES

The following issues are dependent on state match being provided by participating counties in sufficient amounts to cover the amount budgeted in the Grants and Donations Trust Fund: Specific Appropriation 271 -- Regional Perinatal Intensive Care Center Disproportionate Share Program; Specific Appropriation 243 -- Regular Hospital Disproportionate Share Program; Specific Appropriation 238 -- Graduate Medical Education Disproportionate Share Program; and Specific Appropriation 246 for the adult out-patient hospital reimbursement yearly cap at \$1,000 and to maintain the current county outpatient reimbursement ceiling. If sufficient funds are not provided by the counties, the department shall first reduce the regular hospital disproportionate share program to balance.

From the funds in Specific Appropriations 224, 225A and 225B, the Agency for Health Care Administration in consultation with the Department of Elderly Affairs and the Department of Children and Family Services shall review the current assisted living waiver program to determine if the existing waiver can be modified to address the needs of the Optional State Supplementation (OSS) eligible population or whether a new waiver should be developed. Implementation of any waiver is contingent upon federal approval of the waiver and legislative approval and the availability of state matching funds in the Department of Children and Family Services and/or the Department of Elderly Affairs.

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From the funds in Specific Appropriations 224, 225A and 225B, the Agency for Health Care Administration in consultation with the Department of Health shall develop a Trauma Care Medicaid Waiver Program for reimbursement to trauma centers for the care of Medicaid eligible persons. The waiver may include provisions for expedited eligibility determination, limited presumptive eligibility, reimbursement rate modifications and streamlined reimbursement procedures. Implementation of any waiver is contingent upon federal approval of the waiver and the availability of state matching funds in the Agency for Health Care Administration, the Department of Health or other local match. Subsequent to federal approval and upon determination of adequate state matching funds, the Agency for Health Care Administration may seek additional budget authority to implement the approved waiver subject to the consultation provisions of Chapter 216, Florida Statutes. If the agency determines that a waiver is not required to achieve these improvements, they shall report those findings to the Governor, the House and the Senate no later than November 1, 1999. The agency may not implement these enhancements unless specific legislative authorization is obtained.

From the funds in Specific Appropriations 224 through 279, the Medicaid Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure that health services are provided to Medicaid eligible pregnant women, children, disabled adults and the elderly.

Performance Measures	FY 1999-00 Standards
OUTCOMES:	
Percent of women receiving adequate prenatal care	86%
Percent of eligible children who received all required components of EPSDT screen	64%
Percent of hospital stay for elders recipients exceeding length of stay criteria	26%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

224	SALARIES AND BENEFITS	POSITIONS	884
	FROM GENERAL REVENUE FUND		12,856,783
	FROM ADMINISTRATIVE TRUST FUND		22,992,867
	FROM GRANTS AND DONATIONS TRUST FUND		187,973

From the funds in Specific Appropriation 224, the Agency for Health Care Administration in conjunction with the Department of Children and Families shall conduct a feasibility study related to the development and implementation of a system to automate patient applications for nursing home care under the Medicaid program.

The Agency for Health Care Administration and the Department of Children and Families shall evaluate the potential cost effectiveness of conducting the

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demonstration project, document potential savings to the state and provide a written report to the chairmen of the Senate Budget Committee and the House Fiscal Responsibility Council and to the Governor no later than February 1, 2000.

From the funds in Specific Appropriation 224 and 225B the agency shall provide support for the Medicaid Formulary study panel.

The Medicaid Formulary study panel is created and shall consist of the following nine members: three members appointed by the Governor to include the Director of the Agency for Health Care Administration; three members appointed by the Speaker of the House of Representatives to include a Member of the House of Representatives; and three members appointed by the President of the Senate, to include a Member of the Senate. The Governor shall appoint a chairperson of the panel from among the panel membership. The panel shall be placed for administrative purposes within the Agency for Health Care Administration. Staff support for the panel shall be provided by the Agency for Health Care Administration.

The panel shall prepare recommendations on the advisability, feasibility and cost effectiveness of implementing an appropriate formulary for the Medicaid program. Included within the recommendations shall be proposals which will ensure quality of care, enhance patient safety, support appropriate utilization, and maximize cost efficiency. In addition, the panel shall when making their recommendations, include studying the pros and cons of an Open Formulary versus a Restricted Formulary, and the impact a formulary will have on the overall Medicaid program.

In addition, the panel must prepare a plan which must include, but is not limited to, the following specific components: recommended time lines for implementation; an appropriate communication plan to providers and Medicaid beneficiaries; a plan to obtain all required waivers from the federal government; identification of cost savings through a combination of changes in prescription drug utilization, enhanced patient compliance, and reduced purchasing costs; development of appropriate clinical protocols and guidelines; identification of administrative resources to support the program; multi-year projections for benchmarks for additional cost savings; and an ongoing evaluation plan that includes cost and quality measures. However, the agency shall not implement a formulary without specific legislative authorization.

Travel and per diem costs of panel members shall be the responsibility of the appointing agency.

The panel shall present its report to the Governor, the Speaker of the House of Representatives, and the President of the Senate by no later than January 15, 2000.

225A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		350,329
	FROM ADMINISTRATIVE TRUST FUND		14,468,949
225B	EXPENSES		
	FROM GENERAL REVENUE FUND		10,822,721
	FROM ADMINISTRATIVE TRUST FUND		21,090,071
	FROM TOBACCO SETTLEMENT TRUST FUND		5,161
	FROM GRANTS AND DONATIONS TRUST FUND		54,897

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From the funds in Specific Appropriation 225B, \$250,000 from the Administrative Trust Fund shall be used for research and treatment for arthritis patients utilizing growth hormone technology.

From the funds in Specific Appropriations 224 and 225B, the Agency for Health Care Administration shall review the cost effectiveness of implementing a HIV home-testing product. If a determination is made that it is cost effective to pursue this project the agency shall apply for any federal Medicaid waivers necessary to implement this project. The agency shall report the findings of this review to the chairmen of the Senate Budget Committee and the House Fiscal Responsibility Council and to the Governor by January 31, 2000, and may submit an amendment, pursuant to the consultation provisions of Chapter 216, Florida Statutes, to implement this project.

225C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	329,009	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,084,376
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		106,260
226	LUMP SUM		
	THIRD PARTY LIABILITY FUNCTION		
	FROM GENERAL REVENUE FUND . . . . .	256,355	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		257,103
228	SPECIAL CATEGORIES		
	ADULT DENTAL, VISUAL AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,377,724	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,000,000
	FROM MEDICAL CARE TRUST FUND . . . . .		17,279,847
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		407,544

From the funds in Specific Appropriation 228, \$2,000,000 from the Tobacco Settlement Trust Fund and \$2,525,911 from the Medical Care Trust Fund are provided to expand preventive and emergency dental services for adults effective January 1, 2000.

229	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PRIMARY CARE CHALLENGE		
	GRANT WAIVER		
	FROM MEDICAL CARE TRUST FUND . . . . .		5,561,111
230	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	11,675,874	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		8,388
	FROM MEDICAL CARE TRUST FUND . . . . .		24,102,444
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,337

If the Adult Mental Health Targeted Case Management program funded in Specific Appropriation 230 results in state match requirements exceeding \$6,930,899, the Department of Children and Families shall transfer General Revenue to cover the increased state match requirements from Specific Appropriation 348. The agency shall by rule provide that adult mental health targeted case management services are targeted solely to priority clients as specified in Florida Administrative Code 65E-15.

231	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	54,094,183	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		52,484
	FROM MEDICAL CARE TRUST FUND . . . . .		82,967,697
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		10,785

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From the funds in Specific Appropriation 231, \$12,701,917 from the Medical Care Trust Fund is provided to target Medicaid eligible children with significant mental health and substance abuse needs who are generally in the care and custody of the state.

232	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	29,697,829	
	FROM MEDICAL CARE TRUST FUND . . . . .		38,397,327
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		122,873
233	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	656,779	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		656,779
234	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART H		
	FROM MEDICAL CARE TRUST FUND . . . . .		6,517,465
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		273

Funds in Specific Appropriation 234 shall be contingent on the availability of state match being provided in Specific Appropriation 536.

235	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	38,512,324	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		698,804
	FROM MEDICAL CARE TRUST FUND . . . . .		51,535,027
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		501,183
236	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	720,185	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		500,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,279,815
	FROM MEDICAL CARE TRUST FUND . . . . .		6,176,798

Funds in Specific Appropriation 236 include an additional \$500,000 in recurring General Revenue and \$631,478 from the Medical Care Trust Fund and shall be used for a Rural Hospital Medicaid Disproportionate Share program, or a non-Medicaid Rural Hospital Financial Assistance Program for those hospitals not eligible for the disproportionate share program. Such funds shall be distributed pursuant to law and shall conform with federal requirements.

237	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	1,445,379	
	FROM MEDICAL CARE TRUST FUND . . . . .		13,008,409
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		43,058
238	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	5,888,862	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,711,139
	FROM MEDICAL CARE TRUST FUND . . . . .		11,179,210

From the funds in Specific Appropriation 238, \$2,711,139 from the Grants and Donations Trust Fund and \$3,524,231 from the Medical Care Trust Fund are contingent upon receipt of county contributions. Funds appropriated herein are for Medicaid disproportionate share payments to statutory teaching hospitals, as defined in s. 407.002(27),

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Florida Statutes, and shall be distributed in accordance with s. 409.9113, Florida Statutes.

239	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,846,964	
	FROM MEDICAL CARE TRUST FUND . . . . .		296,197,027

From the funds in Specific Appropriation 239, \$117,079,515 from the Medical Care Trust Fund is provided to expand the waiver for the developmentally delayed clients living in facilities that were reimbursed through the Intermediate Care Facility for the Mentally Retarded optional Medicaid program as of June 30, 1996, and as further provided by law; and, to provide for emergency situations and unforeseen circumstances as the transition is made from funding institutional services for developmentally disabled individuals through the Intermediate Care Facility for the Mentally Retarded program to funding non-institutional services through home and community based funding mechanisms.

240	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM MEDICAL CARE TRUST FUND . . . . .		15,642,768

241	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,036,624	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,894,705
	FROM MEDICAL CARE TRUST FUND . . . . .		48,284,222
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		50,999

From the funds in Specific Appropriation 241, \$842,500 from the Tobacco Settlement Trust Fund and \$1,064,040 from the Medical Care Trust Fund are provided to implement Medicaid coverage of respiratory equipment and supplies for adults effective October 1, 1999.

242	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,307,186	
	FROM MEDICAL CARE TRUST FUND . . . . .		27,629,852

243	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,026,271	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		8,129,588
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		80,065,414
	FROM MEDICAL CARE TRUST FUND . . . . .		661,232,759
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		393,600,000
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,472,897

From the funds in Specific Appropriation 243 \$1,332,324 in the Tobacco Settlement Trust Fund and \$1,727,676 in federal trust funds are provided for coverage of adult heart transplants.

From the funds in Specific Appropriation 243, \$66,703,921 from the Grants and Donations Trust Fund and \$86,708,961 from the Medical Care Trust Fund are for a hospital disproportionate share program and are contingent upon receipt of county contributions. If the total amount earned by all hospitals under this section exceeds the amount appropriated, each hospital's share shall be reduced on a prorata basis so that the total dollars distributed do not exceed the total amount appropriated. One fourth of the total amount shall be distributed at the end of each quarter of Fiscal Year 1999-2000.

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244	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND . . . . .		1,951,411
	FROM MEDICAL CARE TRUST FUND . . . . .		2,530,469

Funds in Specific Appropriation 244 are for the inclusion of the freestanding dialysis clinics in the Medicaid Program. The agency is to limit payment to \$85 per visit for each dialysis treatment.

245	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	37,100,542	
	FROM MEDICAL CARE TRUST FUND . . . . .		48,109,706

246	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	153,441,743	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		879,693
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,584,940
	FROM MEDICAL CARE TRUST FUND . . . . .		221,139,343
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,524,967

From the funds in Specific Appropriation 246, \$52,248 in the Tobacco Settlement Trust Fund and \$67,752 in federal trust funds are provided for coverage of adult heart transplants.

247	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND . . . . .		106,248,552

248	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	333,513	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,986
	FROM MEDICAL CARE TRUST FUND . . . . .		437,010

249	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,141,877	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		24,612,383
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		88,902

250	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		433,268

251	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,952,194	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		16,808
	FROM MEDICAL CARE TRUST FUND . . . . .		2,569,842
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,168

252	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	671,630,255	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		4,000,000
	FROM MEDICAL CARE TRUST FUND . . . . .		884,188,222

From the funds in Specific Appropriation 252, \$4,000,000 in the Tobacco Settlement Trust Fund and \$5,051,822 in the Medical Care Trust Fund are provided to raise the patient care reimbursement caps for nursing homes to be implemented on January 1, 2000.

253	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		350,958

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FROM TOBACCO SETTLEMENT TRUST FUND . . . .	2,475
FROM MEDICAL CARE TRUST FUND . . . . .	460,749
FROM REFUGEE ASSISTANCE TRUST FUND . . . .	54
 254 SPECIAL CATEGORIES	
OTHER LAB AND X-RAY SERVICES	
FROM GENERAL REVENUE FUND . . . . .	9,095,502
FROM TOBACCO SETTLEMENT TRUST FUND . . . .	662,663
FROM MEDICAL CARE TRUST FUND . . . . .	12,678,759
FROM REFUGEE ASSISTANCE TRUST FUND . . . .	327,690
 255 SPECIAL CATEGORIES	
PATIENT TRANSPORTATION	
FROM GENERAL REVENUE FUND . . . . .	36,368,635
FROM TOBACCO SETTLEMENT TRUST FUND . . . .	12,202
FROM MEDICAL CARE TRUST FUND . . . . .	47,188,456
FROM REFUGEE ASSISTANCE TRUST FUND . . . .	81,157

Funds in Specific Appropriation 255 represent the maximum amount provided to fully fund all transportation services reimbursed by Medicaid except for those transportation services typically covered through other Medicaid categories.

 256 SPECIAL CATEGORIES	
PHYSICIAN ASSISTANT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	178,645
FROM TOBACCO SETTLEMENT TRUST FUND . . . .	797
FROM MEDICAL CARE TRUST FUND . . . . .	233,474
FROM REFUGEE ASSISTANCE TRUST FUND . . . .	187
 257 SPECIAL CATEGORIES	
PERSONAL CARE SERVICES	
FROM GENERAL REVENUE FUND . . . . .	6,058,245
FROM MEDICAL CARE TRUST FUND . . . . .	7,855,958
 258 SPECIAL CATEGORIES	
PHYSICAL REHABILITATION THERAPY	
FROM GENERAL REVENUE FUND . . . . .	2,141,728
FROM TOBACCO SETTLEMENT TRUST FUND . . . .	1,848
FROM MEDICAL CARE TRUST FUND . . . . .	2,781,479
 259 SPECIAL CATEGORIES	
PHYSICIAN SERVICES	
FROM GENERAL REVENUE FUND . . . . .	126,310,752
FROM TOBACCO SETTLEMENT TRUST FUND . . . .	42,632,512
FROM MEDICAL CARE TRUST FUND . . . . .	220,344,847
FROM REFUGEE ASSISTANCE TRUST FUND . . . .	2,351,977

From the funds in Specific Appropriation 259, \$391,860 in the Tobacco Settlement Trust Fund and \$508,140 in federal trust funds are provided for coverage of adult heart transplants.

From the funds in Specific Appropriation 259, \$1,049,771 from the General Revenue Fund and \$1,361,278 from the Medical Care Trust Fund are provided to increase reimbursement of labor epidurals from a maximum time unit of one hour to a maximum time unit of six hours effective November 1, 1999.

From the funds in Specific Appropriation 259, \$1,440,000 from the Tobacco Settlement Trust Fund and \$1,819,393 from the Medical Care Trust Fund are provided for a fee increase, effective January 1, 2000, to increase the Medicaid reimbursement rates for physicians services to children 0-19, billed under procedure codes 99212, 99213, and 99214.

From the funds in Specific Appropriation 259, \$672,741 from the Tobacco Settlement Trust Fund and \$849,642 from the Medical Care Trust Fund are

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provided to restore the rates for emergency physician evaluation and management codes to a minimum of the December 31, 1998 level of such rates.	
From the funds in Specific Appropriation 259, \$810,000 from the Tobacco Settlement Trust Fund and \$1,023,408 from the Medical Care Trust Fund are provided for a fee increase, effective January 1, 2000, in certain procedure codes determined by the Agency for Health Care Administration after consultation with the Florida Association of Pediatric Surgeons for services rendered to children by physicians who are board-certified in pediatric surgery or urology, effective January 1, 2000.	
 260 SPECIAL CATEGORIES	
PREPAID HEALTH PLANS/HEALTH MAINTENANCE ORGANIZATION	
FROM GENERAL REVENUE FUND . . . . .	355,845,776
FROM TOBACCO SETTLEMENT TRUST FUND . . . .	4,627,388
FROM MEDICAL CARE TRUST FUND . . . . .	470,541,970
FROM REFUGEE ASSISTANCE TRUST FUND . . . .	990,127

From the funds in Specific Appropriation 260, \$157,500 from the General Revenue Fund and \$198,915 from the Medical Care Trust Fund is provided for the estimated increase in the cost of premiums paid to prepaid health plans/HMOs due to increasing reimbursement for Medicaid coverage of respiratory equipment and supplies, effective October 1, 1999.

From the funds in Specific Appropriation 260, \$270,696 from the General Revenue Fund and \$351,021 from the Medical Care Trust Fund are provided for the estimated increase in the cost of premiums paid to prepaid health plans/HMOs due to increasing reimbursement of labor epidurals from a maximum time unit of one hour to a maximum time unit of six hours effective November 1, 1999.

Funds in Specific Appropriation 260 reflect a reduction of \$9,000,000 from the General Revenue Fund and \$11,699,172 from the Medical Care Trust Fund and an increase of \$20,699,172 in the Grants and Donations Trust Fund. A prepaid health plan or a health maintenance organization shall provide utilization data for drugs provided to Medicaid enrollees in the PHP/HMO. The drug utilization data shall be provided to the Agency for Health Care Administration at periodic intervals and in a format to be specified by the agency. The data provided by the PHP/HMO must contain information sufficient to enable the agency to bill pharmaceutical manufacturers for drug rebates. If the PHP/HMO is unable to provide the data to the agency at the specified times or in sufficient detail to enable the agency to collect drug rebates, the agency may reduce the reimbursement rates paid to the PHP/HMO by an amount estimated to reflect the drug rebates attributable to the plan based on Medicaid fee-for-service utilization data.

 261 SPECIAL CATEGORIES	
PRESCRIBED MEDICINE/DRUGS	
FROM GENERAL REVENUE FUND . . . . .	386,172,495
FROM TOBACCO SETTLEMENT TRUST FUND . . . .	543,215
FROM GRANTS AND DONATIONS TRUST FUND . . . .	218,544,815
FROM MEDICAL CARE TRUST FUND . . . . .	502,525,037
FROM REFUGEE ASSISTANCE TRUST FUND . . . .	2,206,783

Funds in Specific Appropriation 261, reflect a reduction of \$33,000,000 in General Revenue and

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\$42,231,818 in the Medical Care Trust Fund for further Fraud and Abuse Initiatives and for provider Profiling and Medical Utilization Review.

262	SPECIAL CATEGORIES PRIVATE DUTY NURSING SERVICES FROM GENERAL REVENUE FUND . . . . .	32,744,183	
	FROM MEDICAL CARE TRUST FUND . . . . .		42,460,646
263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	138,933	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		138,933
264	SPECIAL CATEGORIES RURAL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	16,529,693	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		74,829
	FROM MEDICAL CARE TRUST FUND . . . . .		21,605,442
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		53,176
265	SPECIAL CATEGORIES SPEECH THERAPY SERVICES FROM GENERAL REVENUE FUND . . . . .	3,710,065	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		496
	FROM MEDICAL CARE TRUST FUND . . . . .		4,812,119
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		3,530
266	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM FROM MEDICAL CARE TRUST FUND . . . . .		14,479,313
267	SPECIAL CATEGORIES MEDIPASS SERVICES FROM GENERAL REVENUE FUND . . . . .	7,511,922	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		47,998
	FROM MEDICAL CARE TRUST FUND . . . . .		9,850,525
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		101,468
268	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND . . . . .		83,562,326
269	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND . . . . .		2,444,444
270	SPECIAL CATEGORIES PRIMARY CARE DISPROPORTIONATE SHARE PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,435,000	
	FROM MEDICAL CARE TRUST FUND . . . . .	5,765,092	

Funds in Specific Appropriation 270 are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. Funds appropriated herein are for Medicaid disproportionate share payments to hospitals qualifying for the primary care disproportionate share program, as defined in s. 409.9117, Florida Statutes. The agency must determine the eligibility of a hospital to participate in the primary care disproportionate share program based on the criteria in s. 409.9117, Florida Statutes, and, if more than one hospital qualifies, must submit an allocation methodology for the primary care disproportionate share payments to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives. In the event the Health Care Financing Administration decreases the state's total disproportionate share allotment, the Governor shall

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submit a budget amendment pursuant to the provisions of Chapter 216, Florida Statutes, which would reduce the disproportionate share programs to the maximum cap and shall first reduce the primary care hospital disproportionate share programs. In the event the federal disproportionate share allotment is insufficient to cover the state appropriated levels, the agency is authorized to use up to \$2,100,000 in Medical Care Trust Fund state cash to cover the shortfall.

271	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER DISPROPORTIONATE SHARE FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,000,000
	FROM MEDICAL CARE TRUST FUND . . . . .		3,899,724
	From the funds provided in Specific Appropriation 271, \$3,000,000 from the Grants and Donations Trust Fund and \$3,899,724 from the Medical Care Trust Fund are contingent upon receipt of county contributions. Funds appropriated herein are for Medicaid disproportionate share payments to those hospitals that participate in the Regional Perinatal Intensive Care Center program established pursuant to Chapter 383, Florida Statutes. Such funds shall be distributed pursuant to s. 409.9112, Florida Statutes, and shall conform with federal requirements.		
272	SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE FROM GENERAL REVENUE FUND . . . . .	167,316,416	
	FROM MEDICAL CARE TRUST FUND . . . . .		203,316,663
	From the funds in Specific Appropriation 272, the agency may pay insurance premiums on behalf of Medicaid eligible individuals when the agency determines that such payments are cost effective.		
273	SPECIAL CATEGORIES OCCUPATIONAL THERAPY SERVICES FROM GENERAL REVENUE FUND . . . . .	2,161,354	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		331
	FROM MEDICAL CARE TRUST FUND . . . . .		2,803,469
274	SPECIAL CATEGORIES CLINIC SERVICES FROM GENERAL REVENUE FUND . . . . .	15,733,683	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		142,648
	FROM MEDICAL CARE TRUST FUND . . . . .		20,727,986
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		140,567
	Funds in Specific Appropriation 274 provided for county health department clinic services shall be reimbursed at a rate per visit based on total reasonable costs of the clinic as provided for in s. 409.908(19), Florida Statutes.		
275	SPECIAL CATEGORIES COMMUNITY SUPPORTED LIVING WAIVER FROM MEDICAL CARE TRUST FUND . . . . .		414,949
276	SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING FROM MEDICAL CARE TRUST FUND . . . . .		50,000,000
277	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER FROM GENERAL REVENUE FUND . . . . .	9,974,103	
	FROM MEDICAL CARE TRUST FUND . . . . .		12,933,804

Funds in Specific Appropriation 274 provided for county health department clinic services shall be reimbursed at a rate per visit based on total reasonable costs of the clinic as provided for in s. 409.908(19), Florida Statutes.

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278	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	77,857	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		82,046
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,121
279	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		23,840

HEALTH CARE REGULATION

From the funds in Specific Appropriations 280 through 291, the Health Services Quality Assurance Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure that all Floridians have access to quality health care and services through the licensure and certification of facilities, services and practitioners.

Performance Measures	FY 1999-00 Standards
OUTCOMES:	
Percent of Priority I Practitioner investigations resulting in emergency action.....	39%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

280	SALARIES AND BENEFITS POSITIONS	774	
	FROM GENERAL REVENUE FUND . . . . .	303,292	
	FROM HEALTH CARE TRUST FUND . . . . .		33,823,001
	FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND . . . . .		42,477
281A	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		2,178,472
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		175,000
281B	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	127,208	
	FROM HEALTH CARE TRUST FUND . . . . .		9,861,952
	FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND . . . . .		327,948
281C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	29,204	
	FROM HEALTH CARE TRUST FUND . . . . .		630,564
282	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM HEALTH CARE TRUST FUND . . . . .		225,000
283	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND . . . . .		2,118,043
284	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND . . . . .		700,000

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285	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT		
	FROM RESIDENT PROTECTION TRUST FUND . . . . .		776,720
286	SPECIAL CATEGORIES MEDICAID SURVEILLANCE		
	FROM HEALTH CARE TRUST FUND . . . . .		252,499
287	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM HEALTH CARE TRUST FUND . . . . .		219,726
288	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES FOR BACKGROUND CHECKS		
	FROM HEALTH CARE TRUST FUND . . . . .		183,804
289	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS		
	FROM HEALTH CARE TRUST FUND . . . . .		386,960
290	SPECIAL CATEGORIES REIMBURSEMENT TO MEDICAID NURSING HOMES FOR EMPLOYEE BACKGROUND CHECKS		
	FROM GENERAL REVENUE FUND . . . . .	184,750	
	FROM HEALTH CARE TRUST FUND . . . . .		184,750
291	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		115,323

CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds in Specific Appropriations 292 through 425, any expenditures from the Temporary Assistance for Needy Families block grant shall be expended in accordance with the requirements and limitations of part A of Title IV of the Social Security Act, as amended or any other applicable federal requirement or limitation. Each agency shall certify to the department that all expenditures made under part A of Title IV of the Social Security Act are eligible and allowable under the federal requirements. Before any funds are released by the Department, each provider shall certify the number of clients to be served and their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.

From the funds in Specific Appropriations 292 through 425, any expenditure of General Revenue or other state funds which are determined by the secretary of the Department of Children and Family Services or designee to be funds which are for planned expenditures to be counted as Qualified State Expenditures in order to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of part A of Title IV of the Social Security Act, as amended. The secretary or her designee shall certify that controls are in place to insure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

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OFFICE OF THE SECRETARY

292	SALARIES AND BENEFITS	POSITIONS	211	
	FROM GENERAL REVENUE FUND . . . . .		6,963,626	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,352,286
293	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		34,401	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			165,272
294	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,378,318	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			847,586
295	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		25,049	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,133
295A	SPECIAL CATEGORIES			
	LAWTON CHILES FOUNDATION			
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .			3,500,000
296	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		85,285	

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297	SALARIES AND BENEFITS	POSITIONS	295	
	FROM GENERAL REVENUE FUND . . . . .		12,640,857	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,585,328
298	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		326,140	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			962,679
299	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		10,136,987	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			7,468,016
300	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		82,607	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			121,006
301	LUMP SUM			
	FLORIDA ON-LINE RECIPIENT INTEGRATED DATA			
	ACCESS (FLORIDA) SYSTEM			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,194,801
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .			2,957,539
302	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		1,000,000	
303	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .		306,364	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			173,066
304	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			187,500
305	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		99,423	
306	SPECIAL CATEGORIES			
	STATE INSTITUTIONAL CLAIMS			
	FROM GENERAL REVENUE FUND . . . . .		42,630	

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307	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND . . . . .		27,409,647	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			16,976,250
307A	FIXED CAPITAL OUTLAY			
	REPAIR AND MAINTENANCE, CENTRALLY MANAGED			
	STATEWIDE - DMS MGD			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,000,000
307B	FIXED CAPITAL OUTLAY			
	DISTRICT 6 ADMINISTRATIVE FACILITY PASS			
	THROUGH			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,500,000

INFORMATION SYSTEMS

309	SALARIES AND BENEFITS	POSITIONS	331	
	FROM WORKING CAPITAL TRUST FUND . . . . .			16,799,880
310	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			770,013
311	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			4,737,944
312	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . . . .			75,701
313	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			66,447,792
314	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . . . . .			29,764

HUMAN SERVICES PROGRAM DEVELOPMENT

315	SALARIES AND BENEFITS	POSITIONS	281	
	FROM GENERAL REVENUE FUND . . . . .		6,994,495	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,106,756
	FROM ALCOHOL, DRUG ABUSE AND MENTAL			
	HEALTH TRUST FUND . . . . .			1,218,747
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .			516,311
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,645,781
	FROM GRANTS AND DONATIONS TRUST FUND . . .			205,981
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			
	FUND . . . . .			27,044
316	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		166,849	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			131,574
	FROM ALCOHOL, DRUG ABUSE AND MENTAL			
	HEALTH TRUST FUND . . . . .			296,845
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .			28,465
	FROM FEDERAL GRANTS TRUST FUND . . . . .			337,814
	FROM GRANTS AND DONATIONS TRUST FUND . . .			133,651
317	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,484,607	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			328,012
	FROM ALCOHOL, DRUG ABUSE AND MENTAL			
	HEALTH TRUST FUND . . . . .			297,368
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .			256,369
	FROM FEDERAL GRANTS TRUST FUND . . . . .			696,528
	FROM GRANTS AND DONATIONS TRUST FUND . . .			159,206
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			
	FUND . . . . .			54,147
318	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		22,686	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			14,233



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319	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	170,840	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,494,394
	FROM FEDERAL GRANTS TRUST FUND . . . . .		877,524
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,859
320	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	138,375	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		44,765
321	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	8,532,143	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,229,231
STATEWIDE SERVICES			
STATE AND LOCAL PROGRAMS			
From the funds in Specific Appropriations 322 through 325, the Florida Abuse Hotline Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to serve as a central receiving and referral point for all cases of suspected abuse, neglect or exploitation of children, disabled adults and the elderly.			
=====			
	Performance	FY 1999-00	
	Measures	Standards	
	-----		
	OUTCOMES:		
	-----		
	Percentage of abandoned calls made to		
	the Florida Abuse Hotline.....2%		
	Additional approved performance measures and		
	standards are established in the FY 1999-00		
	Implementing Bill and are incorporated herein by		
	reference.		
=====			
322	SALARIES AND BENEFITS	POSITIONS	136
	FROM GENERAL REVENUE FUND . . . . .		1,180,619
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,430,956
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		1,761,599
323A	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		315,845
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		210,563
323B	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		942,644
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		862,504
323C	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		21,272
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		14,632
324	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,438	
325	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,294,499	

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	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,417,170
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		474,146
From the funds in Specific Appropriation 322 through 325, the department shall publish and provide the 1998-99 Annual Statistical Report on Abuse, Neglect and Exploitation of Children and Adults to the Legislature by December 1, 1999.			
DISTRICT SERVICES			
DISTRICT ADMINISTRATION			
326	SALARIES AND BENEFITS	POSITIONS	1,193
	FROM GENERAL REVENUE FUND . . . . .		19,641,094
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,689,693
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		1,522,596
327	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		442,859
328	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,796,849	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,574,219
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		1,126,127
329	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	71,315	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		167,171
330	SPECIAL CATEGORIES		
	CITIZEN ADVOCACY COMMITTEES AND ADVISORY		
	COUNCILS - EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	43,368	
331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		250,000
From the funds in Specific Appropriations 331, \$250,000 in recurring funds from the Tobacco Settlement Trust Fund is provided to Broward County for a shared database.			
332	SPECIAL CATEGORIES		
	FINGERPRINTING FOR DAY CARE EMPLOYEES		
	FROM GENERAL REVENUE FUND . . . . .	135,513	
333	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	948,675	
333A	SPECIAL CATEGORIES		
	SPECIAL PROJECTS - CHILDREN AND FAMILIES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		100,000
The Tobacco Settlement Trust Funds in Specific Appropriation 333A shall be allocated to the Coordinating Council of Broward - "Healthy Communities Initiatives."			
ADULT SERVICES			
From the funds in Specific Appropriations 334 through 341, the Adult Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect frail elderly and disabled adults who cannot manage their own affairs from abuse, neglect, or exploitation.			

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=====			
Performance	FY 1999-00		
Measures	Standards		
-----			
OUTCOMES:			
-----			
Percent of protective supervision cases			
in which no report alleging abuse,			
neglect or exploitation is received while			
the case is open (from beginning of			
protective supervision for a maximum of			
one year).....	.96%		
Percent of adults with disabilities			
receiving services who are not placed			
in a nursing home.....	.99%		
Additional approved performance measures and			
standards are established in the FY 1999-00			
Implementing Bill and are incorporated herein by			
reference.			
=====			
334	SALARIES AND BENEFITS	POSITIONS	584
	FROM GENERAL REVENUE FUND . . . . .		15,312,791
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,486,742
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		4,726,751
335A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		5,086
335B	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		2,442,666
	FROM ADMINISTRATIVE TRUST FUND . . . . .		151,532
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		530,622
335C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		16,371
336	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .		2,219,860
337	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR		
	DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .		2,724,866
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		226,507
338	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		243,623
	FROM ADMINISTRATIVE TRUST FUND . . . . .		46,001
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,250,000
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		322,945
From the funds in Specific Appropriations 338, \$750,000 in recurring Tobacco Settlement Trust Fund and \$500,000 in non-recurring Tobacco Settlement Trust Fund are provided for the statewide Adult Cystic Fibrosis Assistance program.			
339	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .		2,453,881
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		331,425
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		3,833,236

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From the funds in Specific Appropriation 339,  
\$331,425 in recurring Tobacco Settlement Trust Fund  
and \$418,575 in Operations and Maintenance Trust  
Funds are provided for waiting list waiver clients  
in the Broward Homebound Program.

340	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		480,413
341	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		203,527
ALCOHOL, DRUG ABUSE AND MENTAL HEALTH SERVICES			
From the funds in Specific Appropriations 342 through 356, the department shall develop an analysis of base funding and the impacts the Children's Health Insurance Program (Title XXI) and Medicaid (Title XIX) will have on current operations. The analysis must show the number of currently uninsured children by program who will convert to Title XXI or Title XIX funding and the current annual expenditures made on behalf of these clients. Clients who may be ineligible for part of a fiscal year must be shown separately. A proposed plan detailing how these savings may be utilized and reinvested into other programs is to be submitted to the Executive Office of the Governor and the Chairs of the House Fiscal Responsibility Council and Senate Budget Committee by December 31, 1999.			
From the funds in Specific Appropriations 342 through 356, the department shall develop an analysis of base funding and the impact the Temporary Assistance to Needy Families (TANF) funding will have on current operations. The analysis must show the expenditures made on behalf of these clients. Clients who may be ineligible for part of a fiscal year must be shown separately. A proposed plan detailing how these savings may be utilized and reinvested into other programs is to be submitted to the Legislature by December 31, 1999.			
342	SALARIES AND BENEFITS	POSITIONS	133
	FROM GENERAL REVENUE FUND . . . . .		5,573,349
	FROM FEDERAL GRANTS TRUST FUND . . . . .		275,409
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		773,025
343A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		115,988
	FROM FEDERAL GRANTS TRUST FUND . . . . .		629,968
343B	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,069,719
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		33,740
	FROM FEDERAL GRANTS TRUST FUND . . . . .		612,350
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		51,856
343C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		10,365
344	LUMP SUM		
	INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY		
	VIOLENT PREDATORS' TREATMENT AND CARE		
	POSITIONS		50
	FROM GENERAL REVENUE FUND . . . . .		17,776,483
344A	LUMP SUM		
	JUVENILE INCOMPETENT TO PROCEED PROGRAM		
	POSITIONS		2
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		750,000

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345 SPECIAL CATEGORIES  
GRANTS AND AIDS - CHILDREN AND ADOLESCENT  
SUBSTANCE ABUSE SERVICES  
FROM GENERAL REVENUE FUND . . . . . 24,893,408  
FROM ALCOHOL, DRUG ABUSE AND MENTAL  
HEALTH TRUST FUND . . . . . 20,648,873  
FROM CHILDREN AND ADOLESCENTS SUBSTANCE  
ABUSE TRUST FUND . . . . . 9,584,987  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 555,000

From the funds in Specific Appropriations 345 through 356, the department's payment for services to state supported clients shall be reduced by client fees. Client fees are defined as compensation received by the provider for services rendered to clients from any source of funds, including city, county, state, federal and private sources.

From the funds in Specific Appropriations 345 through 356, the department may not make payment to a private provider for alcohol, drug abuse and mental health services, unless standard client demographic, service, and outcome information required for the department's Mental Health and Substance Abuse Data System is submitted to the department by the provider within the due date specified in the provider contract. The Mental Health and Substance Abuse Measures Guide specifies the requirements for client demographic, service, and outcome information.

From the funds in Specific Appropriation 345 and 350, \$200,000 in recurring funds from the Alcohol, Drug Abuse and Mental Health Trust Fund shall be used for the Comprehensive Treatment Center in Dade County, \$250,000 in recurring funds from the Alcohol, Drug Abuse and Mental Health Trust Fund shall be used for the Center Peace at Shiloh, and \$300,000 in recurring funds from the Alcohol, Drug Abuse and Mental Health Trust Fund shall be used for the Health and Recovery Center in Dade County.

346 SPECIAL CATEGORIES  
GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH  
SERVICES  
FROM GENERAL REVENUE FUND . . . . . 14,106,824  
FROM ALCOHOL, DRUG ABUSE AND MENTAL  
HEALTH TRUST FUND . . . . . 4,764,872  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,126,214  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 7,281,434

347 SPECIAL CATEGORIES  
THERAPEUTIC SERVICES FOR CHILDREN  
FROM GENERAL REVENUE FUND . . . . . 8,572,969  
FROM FEDERAL GRANTS TRUST FUND . . . . . 10,531,407

348 SPECIAL CATEGORIES  
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH  
SERVICES  
FROM GENERAL REVENUE FUND . . . . . 95,776,209  
FROM ALCOHOL, DRUG ABUSE AND MENTAL  
HEALTH TRUST FUND . . . . . 15,049,474  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 8,492,633  
FROM FEDERAL GRANTS TRUST FUND . . . . . 9,620,639

If the Adult Mental Health Targeted Case Management program funded in Specific Appropriation 230 results in state match requirements exceeding \$6,930,899, the Department of Children and Families shall transfer general revenue as necessary from Specific Appropriation 348. The Department of Children and Families shall cooperate with the Agency for Health

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Care Administration to ensure that adult mental health targeted case management services are targeted solely to priority clients as described in Florida Administrative Code 65E-15.

From the funds in Specific Appropriation 348, \$3,218,146 in the Alcohol, Drug Abuse and Mental Health Trust Fund and \$848,054 in the Tobacco Settlement Trust Fund are allocated for the purpose of piloting the Assertive Community Treatment programs in districts serving clients in the catchment area of the Johnson v. Kurtz and Sanborne v. Bush lawsuits.

From the funds in Specific Appropriation 348, \$7,644,579 in recurring Tobacco Settlement Trust Funds is to be allocated to the Department of Children and Families to increase services to persons with severe and persistent mental illness as follows:

District 4..... 1,620,465  
District 7..... 5,024,008  
District 11..... 1,000,106

349 SPECIAL CATEGORIES  
GRANTS AND AIDS - BAKER ACT SERVICES  
FROM GENERAL REVENUE FUND . . . . . 48,277,899

350 SPECIAL CATEGORIES  
GRANTS AND AIDS - COMMUNITY SUBSTANCE  
ABUSE SERVICES  
FROM GENERAL REVENUE FUND . . . . . 21,435,185  
FROM ALCOHOL, DRUG ABUSE AND MENTAL  
HEALTH TRUST FUND . . . . . 57,681,509  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 945,000  
FROM FEDERAL GRANTS TRUST FUND . . . . . 14,053,209  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,385,419  
FROM OPERATIONS AND MAINTENANCE TRUST  
FUND . . . . . 20,880

Funds in Specific Appropriation 348 and 350 appropriated from TANF (Temporary Assistance to Needy Families) federal funds shall be contracted through the Department of Children and Families pursuant to the provisions of Chapter 394, Part IV.

From the funds in Specific Appropriation 350 \$725,000 is provided to continue the Center for Drug Free Living's Pregnant and Post-Partum Women and Infants program and \$725,000 is provided to continue the Gateway Community Services' Residential Women and Children's program from TANF (Temporary Assistance to Needy Families) federal funds.

351 SPECIAL CATEGORIES  
PURCHASE OF THERAPEUTIC SERVICES FOR  
CHILDREN  
FROM GENERAL REVENUE FUND . . . . . 9,047,814

352 SPECIAL CATEGORIES  
GRANTS AND AIDS - INDIGENT PSYCHIATRIC  
MEDICATION PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 5,457,548

353 SPECIAL CATEGORIES  
GRANTS AND AIDS - PURCHASED RESIDENTIAL  
TREATMENT SERVICES FOR EMOTIONALLY  
DISTURBED CHILDREN AND YOUTH  
FROM GENERAL REVENUE FUND . . . . . 20,097,166

354 SPECIAL CATEGORIES  
PURCHASED CLIENT SERVICES - CONTINUITY OF

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CARE MANAGEMENT SYSTEM	
FROM GENERAL REVENUE FUND . . . . .	945,446
FROM ALCOHOL, DRUG ABUSE AND MENTAL	
HEALTH TRUST FUND . . . . .	61,440
 355 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	32,297
 356 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILDREN'S BAKER ACT	
SERVICES	
FROM GENERAL REVENUE FUND . . . . .	8,908,208

From the funds in Specific Appropriations 342 through 356, the Mental Health and Substance Abuse Problems Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to enable adults with mental health problems to function self-sufficiently in the community, enable children with mental health problems to function appropriately and succeed in school, and enable children and adults with or at serious risk of substance abuse problems to be self sufficient and addiction free.

=====	
Performance	FY 1999-00
Measures	Standards
-----	
OUTCOMES:	
-----	
Percent of children restored to	
competency and recommended to proceed	
with a judicial hearing:	
With mental illness.....	90%
Projected annual days per SED	
children (excluding those in juvenile	
justice facilities) spend in the	
community.....	338
Additional approved performance measures and	
standards are established in the FY 1999-00	
Implementing Bill and are incorporated herein by	
reference.	
=====	

356A SPECIAL CATEGORIES	
SUBSTANCE ABUSE PROGRAMS	
FROM TOBACCO SETTLEMENT TRUST FUND . . . .	4,372,609

The non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 356A provided for substance abuse programs shall be allocated as follows:

Residential Detoxification/Osceola	
Mental Health, Inc.....	500,000
Informed Families - Dade County.....	1,000,000
Pasco Adolescent Intervention Center -	
Operation PAR, Inc.....	975,000
BABES Program - Volusia County.....	30,000
Community-Based Domiciliary Project -	
Volusia County.....	339,000
New Beginnings - Volusia County.....	150,392
Adolescent Treatment Program, Disc	
Village, Inc. - Leon County.....	600,000
New Horizons Dual Diagnosis Aftercare	
Residential Program - Miami.....	300,000
Out of Bondage Substance Abuse	
Program - Dade County.....	35,000
David Lawrence Center Detox - Collier	

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County.....	100,000
Stewart Marchman-Adult Treatment	
Services-Volusia County.....	343,217
 356B SPECIAL CATEGORIES	
MENTAL HEALTH PROGRAMS	
FROM TOBACCO SETTLEMENT TRUST FUND . . . .	5,824,590

The non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 356B provided for mental health programs shall be allocated as follows:

Lock Towns CMHC, Inc. Lease Payments to	
South Florida State Hospital.....	69,918
Bayview Mental Health - Lease Payments	
to South Florida State Hospital.....	64,672
River Region Human Services, Inc. -	
Duval County.....	201,000
Wayne Densch Center, Inc. - Orange	
County.....	500,000
Fellowship House in Dade County.....	100,000
New Horizons - St. Lucie.....	150,000
Tri-County Community Services	
Integration Project - Polk County.....	975,000
Crisis Outpatient Housing and	
Services for Homeless Mentally Ill -	
Dade County.....	200,000
Charlotte County Community Mental	
Health Services.....	200,000
Mental Health Services - Camillus	
House in Dade County.....	400,000
Family Based Services - Henderson	
Mental Health Center.....	400,000
Family and Child Outpatient Center at	
New Horizons - Miami.....	200,000
PEHMS (Family Emergency Treatment	
Center) - Pinellas County.....	639,000
The Village N.I.D.A - Dade County.....	350,000
Family Emergency Treatment Center -	
Manatee and Sarasota Counties.....	1,000,000
ACT/Stewart-Marchman Center's Crisis	
Services Complex in Flagler County.....	175,000
Crisis Outpatient Housing and Services	
for Homeless Mentally Ill -	
Broward County.....	200,000

Funds in Specific Appropriation 356C for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

356C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONPROFIT ORGANIZATIONS - FIXED CAPITAL	
OUTLAY	
SUBSTANCE ABUSE/MENTAL HEALTH FACILITIES	
FROM TOBACCO SETTLEMENT TRUST FUND . . . .	4,838,582

The non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 356C provided for substance abuse/mental health facilities shall be allocated as follows:

Village Families in Transition	
Program Dormitory Project - Dade County	869,400
STEPS, Inc. Expansion.....	150,000
Manatee Glens' Adult Recovery Center -	
Manatee County.....	100,000
Community Outreach Services, Inc. -	
Volusia County.....	275,000

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Mental Health Center of Jacksonville, Inc.....	169,182
Ruth Cooper Center-Adult CSU - Lee County.....	750,000
Lock Towns CMHC, Inc - Capital Repairs at South Florida State Hospital.....	600,000
New Horizons Land Acquisition - Treasure Coast.....	500,000
Douglas Gardens CMHC.....	250,000
Family Emergency Treatment Center - Manatee County.....	750,000
Seminole County Detoxification and Treatment Center.....	300,000
Hillsborough County Crisis Center.....	25,000
Community Rehabilitation Center in Duval County.....	100,000

FAMILY SAFETY AND PRESERVATION

357	SALARIES AND BENEFITS	POSITIONS	4,879
	FROM GENERAL REVENUE FUND . . . . .		79,687,468
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		1,251,098
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,753,765
	FROM FEDERAL GRANTS TRUST FUND . . . . .		78,545,986
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		23,066
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		26,344
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		28,710,720
359A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		208,096
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		5,725
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		83,999
	FROM FEDERAL GRANTS TRUST FUND . . . . .		116,780
359B	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		27,923,093
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		1,155,137
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		220,000
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,127,426
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,797,809

Specific Appropriations 357 and 359B, include funding for Child Welfare Legal Services pilot projects between the Department of Children and Families and the Attorney General's Office or specified state attorneys.

359C	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CHILDREN HOME SOCIETY / INDEPENDENT LIVING GROUP HOME		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		100,000
359D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		98,753
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		30,000
359E	LUMP SUM		
	PRIVATIZATION INITIATIVES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		10,840,652

Funds in Specific Appropriation 359E shall be used to fund the privatization of protective investigations by the department to each sheriff's office in Broward, Pasco and Pinellas counties and to complete the implementation of privatization of protective investigations in Manatee County. The allocation and use of the funds appropriated in Specific Appropriation 359E shall be subject to the

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provisions of chapter 216, Florida Statutes. The Tobacco Settlement Trust Funds shall be allocated to these sheriff departments up to the maximum amount stated below:

Broward.....	3,364,200
Pasco.....	1,486,709
Pinellas.....	5,100,077
Manatee.....	889,666

In the event the contracts are not negotiated with any of these sheriffs by December 31, 1999 and the department can demonstrate additional financial requirements related to workload in the other sheriffs' contracts, the department may reallocate these funds after compliance with the consultation provisions related to budget amendments contained in Chapter 216, Florida Statutes.

360	LUMP SUM		
	CHILD PROTECTION		
		POSITIONS	597
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		24,047,280
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,172,393

Funds in Specific Appropriation 360 shall be used to provide needed improvements to the child welfare system in Florida. Prior to the release of these funds, the department shall develop and submit for review and approval by the Executive Office of the Governor, a plan for the allocation of these funds. Upon approval of the plan, the department is authorized to request the Executive Office of the Governor to release these funds pursuant to the provisions in Chapter 216, Florida Statutes. A portion of these funds may be used to implement pilot projects and initiatives which will help to improve the foster care system. These funds may also be used by the department to continue the Child Welfare Legal Services contracts with the Attorney General's office and specified state attorneys.

From Specific Appropriation 360 the sum of \$100,000 from the Tobacco Settlement Trust Fund shall be provided to the Kinship Support Center for social services support, technical assistance, training and information to relatives, especially grandparents raising children who are dependent in order to prevent the entry of these children into foster care, the juvenile justice system or the children becoming a public safety problem.

361	LUMP SUM		
	FAMILY INFORMATION LINKAGE TO INTEGRATE ENABLING SERVICES (FAMILIES)		
		POSITIONS	48
	FROM GENERAL REVENUE FUND . . . . .		1,537,575
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		11,134,467
	FROM FEDERAL GRANTS TRUST FUND . . . . .		16,203,721

Funds in Specific Appropriation 361 are provided for the Statewide Automated Child Welfare Information System (SACWIS). Prior to the release of these funds, the department shall submit a detailed operational work plan outlining the objectives and expected outcomes to be attained with anticipated completion dates and anticipated costs for the current appropriation and fiscal year. In addition, the plan shall also include a description of the total cumulative costs of the system, detailing the nonrecurring and continuing amounts, as well as the identification of any state or federally shared costs. The plan shall be submitted

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for review and approval by the Executive Office of the Governor in consultation with the appropriate budget committees in the Legislature. Upon approval of the plan, the department is authorized to request the Executive Office of the Governor to release these funds pursuant to the provisions in Chapter 216, Florida Statutes.

The department shall submit a quarterly status report describing the progress made to date, actual completion dates, actual costs incurred, and anticipated problems. The report shall be submitted to the Executive Office of the Governor, the Chairmen of the Fiscal Responsibility Council in the House of Representatives and the Budget Committee in the Senate, the Technology Review Workgroup and the Joint Legislative Auditing Committee.

Funds are provided in Specific Appropriation 361 for the Statewide Automated Child Welfare Information System, which is recommended for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. From the funds in Specific Appropriation 361, \$100,000 from the Tobacco Settlement Trust Fund and \$100,000 from the Federal Grants Trust Fund, is provided for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

362 LUMP SUM  
IMPROVING THE QUALITY OF CHILD CARE IN  
COMMUNITIES  
FROM CHILD CARE AND DEVELOPMENT BLOCK  
GRANT TRUST FUND . . . . . 5,890,277

Funds in Specific Appropriation 362, are to be distributed by the department through the community coordinated child care agencies to local communities, to be used in a manner that best meets each community's individual needs. Communities may have the option to use these funds to serve additional low income working families, or enhance the quality of child care by providing incentives to programs including gold seal rate increases, special needs rate structure for children with disabilities, training and credentialing initiatives and other quality enhancements. In addition, communities may use these funds to implement a T.E.A.C.H. program through an agency licensed to administer the program.

The Department of Children and Families is authorized to count up to \$4.2 million of Department of Education pre-kindergarten funds as match for federal Child Care and Development Fund dollars. This language shall not be construed as a transfer of funds, but rather as authorization to designate these funds as match.

363A SPECIAL CATEGORIES  
GRANTS AND AIDS - CHILD ABUSE/DAY CARE  
TRAINING  
FROM GENERAL REVENUE FUND . . . . . 800,369  
FROM CHILD CARE AND DEVELOPMENT BLOCK  
GRANT TRUST FUND . . . . . 187,922

363B SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 14,546,939  
FROM CHILD WELFARE TRAINING TRUST FUND . . . . . 10,270,307  
FROM CHILD CARE AND DEVELOPMENT BLOCK

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GRANT TRUST FUND . . . . . 8,481,884  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 24,295,660  
FROM FEDERAL GRANTS TRUST FUND . . . . . 21,760,928  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 659,966  
FROM OPERATIONS AND MAINTENANCE TRUST  
FUND . . . . . 1,229,129  
FROM SOCIAL SERVICES BLOCK GRANT TRUST  
FUND . . . . . 20,283,882

From funds in Specific Appropriation 363B, the sum of \$35,000 from the Tobacco Settlement Trust Fund shall be allocated to Family Central, Inc. in Broward County.

364 SPECIAL CATEGORIES  
GRANTS AND AIDS - DOMESTIC VIOLENCE  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 1,250,000  
FROM DOMESTIC VIOLENCE TRUST FUND . . . . . 6,138,776  
FROM FEDERAL GRANTS TRUST FUND . . . . . 8,986,581

364A SPECIAL CATEGORIES  
HOUSEKEEPER SERVICES FOR CHILDREN  
FROM GENERAL REVENUE FUND . . . . . 296,243

365 SPECIAL CATEGORIES  
GRANTS AND AIDS - INTENSIVE CRISIS  
COUNSELING  
FROM OPERATIONS AND MAINTENANCE TRUST  
FUND . . . . . 276,986  
FROM SOCIAL SERVICES BLOCK GRANT TRUST  
FUND . . . . . 4,288,559

366 SPECIAL CATEGORIES  
GRANTS AND AIDS - LOCAL SERVICES PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 60,706  
FROM FEDERAL GRANTS TRUST FUND . . . . . 31,075,337

367 SPECIAL CATEGORIES  
MAINTENANCE ADOPTION SUBSIDY  
FROM GENERAL REVENUE FUND . . . . . 21,241,430  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 2,843,540  
FROM FEDERAL GRANTS TRUST FUND . . . . . 17,559,325

368 SPECIAL CATEGORIES  
MEDICAL COST OF SUBSIDIZED ADOPTIONS  
FROM GENERAL REVENUE FUND . . . . . 668,285

369 SPECIAL CATEGORIES  
PURCHASE OF ADOPTION SERVICES  
FROM GENERAL REVENUE FUND . . . . . 93,239  
FROM FEDERAL GRANTS TRUST FUND . . . . . 41,712  
FROM OPERATIONS AND MAINTENANCE TRUST  
FUND . . . . . 157,524

370 SPECIAL CATEGORIES  
RESPITE CHILD CARE FOR WORK AND GAIN  
ECONOMIC SELF-SUFFICIENCY (WAGES) CLIENTS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,000,000

371 SPECIAL CATEGORIES  
GRANTS AND AIDS - CHILD CARE - WAGES  
FROM GENERAL REVENUE FUND . . . . . 49,461,656  
FROM CHILD CARE AND DEVELOPMENT BLOCK  
GRANT TRUST FUND . . . . . 24,584,384  
FROM FEDERAL GRANTS TRUST FUND . . . . . 130,496,924

Funds in Specific Appropriation 371 are provided for child care services to WAGES recipients; however, by September 30, 1999, the Social Services Estimating Conference shall determine projected utilization rates for WAGES and working poor child care. In the event a surplus is projected and there

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is a determined need in the working poor child care category, the Executive Office of the Governor may transfer, pursuant to the provisions of Chapter 216, Florida Statutes, the surplus funding to address the shortfall. In no instance shall this transfer create an annualization cost in the working poor child care category. The transfer of these funds shall provide for the maximum utilization of child care slots for all populations served.

From funds in Specific Appropriation 371, up to \$1,500,000 is provided for nationally recognized T.E.A.C.H. Program. The department is authorized to contract with the agency that is licensed to administer the T.E.A.C.H. Program in Florida.

Funds in Specific Appropriation 371 may be used to enhance the quality of child care by providing a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent or the amount required to reach the provider's private pay rate, whichever is less.

372	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD CARE - WORKING POOR AND AT-RISK FAMILIES		
	FROM GENERAL REVENUE FUND . . . . .	22,644,714	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		218,578,090
	FROM FEDERAL GRANTS TRUST FUND . . . . .		788,347
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,550,907

Funds in Specific Appropriation 372 shall require a six percent match from local sources. In-kind match is allowable provided there is no reduction in the number of slots or level of services from the provision of in-kind match. The match requirement shall not apply to funding for child care services directed toward children at risk of abuse.

From funds in Specific Appropriation 372, up to \$10 million may be used as match to provide services to low income families at or below 200 percent of poverty who participate in the Child Care Executive Partnership Program as defined in s. 409.178, Florida Statutes. A minimum of 25 percent of the \$10 million may be used by the Child Care Executive Partnership to match funds on a statewide basis, administered through the statewide resource and referral agency.

From funds in Specific Appropriation 372, \$1,500,000 is provided for the national recognized T.E.A.C.H. Program. The department is authorized to contract with the agency that is licensed to administer the T.E.A.C.H. Program in Florida.

Funds in Specific Appropriation 372 may be used to enhance the quality of child care by providing a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent or the amount required to reach the provider's private pay rate, whichever is less.

373	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,952,968	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		135,795

374	SPECIAL CATEGORIES		
	OUT OF HOME CARE		

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	FROM GENERAL REVENUE FUND . . . . .	24,305,715	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		18,290,206
	FROM FEDERAL GRANTS TRUST FUND . . . . .		48,792,544
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		103,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,276,287
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		48,479,443

Funds in Specific Appropriation 374 may be used to meet the needs of children in their own homes or those of relatives if the children can be safely served. The expenditure of funds in this manner is calculated by the department to be a cost savings over shelter placement or an expenditure equal to or less than the cost of foster care placement in cases where the court orders placement with a relative. These funds shall be used to increase the monthly reimbursement rate to family foster homes by 2.5 percent.

375	SPECIAL CATEGORIES		
	PRE-ENTRY TRAINING PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	3,728,142	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,880,310

From the funds in Specific Appropriations 357 through 375, the Families in Need of Child Care Program and the People in Need of Family Safety and Preservation Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to prevent the reoccurrence of abuse/neglect; to allow parents to obtain and retain employment; to prepare children to enter school ready to learn; and to protect children and adults from abuse.

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Performance	FY 1999-00
Measures	Standards
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OUTCOMES:	
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Percent of four year old children placed	
with contracted providers in care for	
nine months who enter kindergarten	
ready to learn as determined by DOE	
or local school system' readiness	
assessment.....	80%
Percent of children in families who	
complete intensive child abuse	
prevention programs of three months	
or more who are not abused or	
neglected within 18 months of	
program completion.....	95%
Additional approved performance measures and	
standards are established in the FY 1999-00	
Implementing Bill and are incorporated herein by	
reference.	
=====	

375A	SPECIAL CATEGORIES		
	CHILD WELFARE INITIATIVES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,109,464

The non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 375A provided for child welfare initiatives shall be allocated as follows:

Country Acres Children's Home - Brevard.	50,000
Family Enrichment Center - Hillsborough.	86,964

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Mother Offenders Child Reunification,	
Agape Women's Center - Dade.....	100,000
Children's Advocacy Center - Arnold	
Palmer Hospital - Orange.....	300,000
SOS Children's Village, Inc - Broward...	315,000
Miami Shores Village-Summer Jobs Program	37,500
Therapeutic Foster Day Camp Devereux -	
Brevard, Orange & Seminole.....	120,000
C.A.S.A. Program in Dade County.....	100,000

375B SPECIAL CATEGORIES  
SPECIAL PROJECTS FOR CHILD CARE  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 375,000

The non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 375B provided for child care projects shall be allocated as follows:

City of Miami Beach Youth Diversion	
Program.....	175,000
Child Readiness Support Program,	
Equal Exposure Network - Duval.....	200,000

375C SPECIAL CATEGORIES  
INDEPENDENT CASE MANAGEMENT  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 500,000

From the non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 375C, \$500,000 is provided for Independent Case Management in Palm Beach County.

Funds in Specific Appropriation 375D and 375E for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

375D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
OUTLAY  
CHILD WELFARE FACILITIES  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 1,350,000

The non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 375D provided for child care facilities shall be allocated as follows:

David Posnack-JAFCO Jewish Children's	
Village - Broward.....	1,000,000
Children's Home Society Independent	
Living Group Home for Girls - St. Lucie	
County.....	250,000
Children's Advocacy Center of Okaloosa	
County.....	100,000

375E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
OUTLAY  
DOMESTIC VIOLENCE SHELTERS  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 500,000

From the Tobacco Settlement Trust Funds in Specific Appropriation 375E, \$500,000 is provided for the Shelter for Abused Women in Collier County.

Funds in Specific Appropriation 375F for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at

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least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

375F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
OUTLAY  
DAY CARE FACILITIES  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 600,000

Funds in Specific Appropriation 375F shall be allocated as follows:

Salvation Army Child Day Care Center -	
Manatee.....	300,000
TOTS, Inc., Day Care Center - Manatee...	300,000

DEVELOPMENTAL SERVICES

376 SALARIES AND BENEFITS POSITIONS 495  
FROM GENERAL REVENUE FUND . . . . . 15,556,045  
FROM FEDERAL GRANTS TRUST FUND . . . . . 22,695  
FROM OPERATIONS AND MAINTENANCE TRUST  
FUND . . . . . 2,966,446  
FROM SOCIAL SERVICES BLOCK GRANT TRUST  
FUND . . . . . 167,128

377A EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 2,251,266  
FROM OPERATIONS AND MAINTENANCE TRUST  
FUND . . . . . 541,761  
FROM SOCIAL SERVICES BLOCK GRANT TRUST  
FUND . . . . . 220,467

378 LUMP SUM  
DEVELOPMENTAL SERVICES INITIATIVES  
POSITIONS 42  
FROM GENERAL REVENUE FUND . . . . . 23,000,000  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 2,000,000  
FROM OPERATIONS AND MAINTENANCE TRUST  
FUND . . . . . 31,573,885

From the funds in Specific Appropriation 378, \$2,000,000 in recurring Tobacco Settlement Trust Funds, \$23,000,000 in recurring general revenue and \$31,573,885 in Operations and Maintenance Trust Funds are provided to meet the needs of the Home and Community Based Waiver participants who are under served.

From the funds in Specific Appropriation 378, the Department of Children and Families, Developmental Services program shall contract with the Developmental Disabilities Planning Council at a rate of \$30,000 for a study to streamline the quality assurance function of the developmental services program. This study should determine if a consistent statewide program of quality standards, quality assurance and consumer satisfaction monitoring should be 1) Privatized, 2) Collocated in the Agency for Health Care Administration and Department of Health, 3) Performed by the Developmental Services program through the use of departmental staff, or 4) Conducted through a combination of these options. Consideration in the study shall be given to use of nationally recognized accrediting organization mechanisms, which include additional state monitoring criteria. A strategy of how such a program could be implemented shall be a component of this study. A report shall be presented to the legislature no later than October 1, 1999. Upon consideration of this report and the



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concurrence of the Executive Office of the Governor and the fiscal chairs in the House and Senate, a monitoring program may be implemented utilizing the recommendation of the report. The 42 positions in the lump sum appropriation shall be held in reserve. Release of the positions shall be consistent with the recommendations in the report.

379	LUMP SUM		
	CONTINGENCY FUND FOR INTERMEDIATE CARE FACILITY FOR DEVELOPMENTALLY DISABLED CLIENTS		
	FROM GENERAL REVENUE FUND . . . . .	10,000,000	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		20,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		36,616,493

Funds in Specific Appropriation 379 are provided to fund services in the event that emergency situations or other unforeseen circumstances arise that require the provision of additional services to protect the safety and well being of clients due to the transition from institutional to community-based funding of services. Upon determination by the department that the critical phase of the transition is complete and emergency situations or other unforeseen circumstances are not likely to develop due to the transition, the department may distribute these funds to meet critical waiting list needs as provided by law.

From the funds in Specific Appropriation 379, \$20,000,000 in recurring Tobacco Settlement Trust Funds and \$25,259,108 in Operations and Maintenance Trust Funds are provided for the deficit resulting from the Cramer, et. al. v. Bush, et al. Case Number 96-6619-CIV-FERGUSON, in the U.S. District Court for the Southern District of Florida. Of these funds, the Executive Office of the Governor shall hold \$10,000,000 in reserve until said lawsuit is resolved. Holding such funds in reserve is intended to prevent the department from having to discontinue the provision of on-going services in order to identify funds necessary to comply with an order of the court. Upon resolution of the litigation, all remaining funds held in reserve shall be immediately released for the provision of services to persons with developmental disabilities.

380	LUMP SUM		
	NON-WAIVER COVERED EXPENSES OF INTERMEDIATE CARE FACILITY FOR DEVELOPMENTALLY DISABLED CLIENTS		
	FROM GENERAL REVENUE FUND . . . . .	4,342,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,701,230

381	LUMP SUM		
	SERVICES TO THE DEVELOPMENTALLY DISABLED POSITIONS	6	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		43,380,001
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		54,787,007

From the funds in Specific Appropriation 381, \$20,000,000 in recurring Tobacco Settlement Trust Fund and \$25,259,108 in Operations and Maintenance Trust Funds are provided to meet the needs of developmental services participants based on the individuals' most recent support plans. This lump sum is a continuation of the 1998-99 appropriation based on a redesigned system. Priorities for this funding, in order, are as follows: 1) Transitions

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for those requesting transfers from Intermediate Care Facilities for the Developmentally Disabled (ICF/DD) institutional placements into Home and Community Based Waiver residential placements, and 2) Meeting the needs of identified under-served participants in the Home and Community Based Waiver Services after accurately assessing the actual costs of each person's support plan. A budget amendment for the release of all or a portion of this lump sum is contingent upon accurately reporting the needs of those persons who are under-served waiver participants to the legislature. The funds in Specific Appropriation 381 are intended to fulfill Florida's commitment to provide improved developmental disabilities services, and to redesign the program to provide a consumer-directed, choice-based system.

382	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND . . . . .	14,296,688	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		350,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		7,510
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		12,518,342

Funds from Specific Appropriation 382 expended for Developmental Training Programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriation 382 and 383, \$400,000 in recurring Tobacco Settlement Trust Fund is provided for the Therapeutic Residence for Autistic Care, a 6 bed group home in Broward County for autistic children ages 6-10. Rates are to be established by the Department of Children and Families through individualized support plan costing methods. A portion of the funding may be used for start-up costs.

383	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND . . . . .	8,235,846	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		50,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,764,455

384	SPECIAL CATEGORIES		
	CONTRACTED CASEWORK SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	290,699	

384A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	991,000	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		350,000

From funds in Specific Appropriation 384A, \$274,000 in non-recurring general revenue is provided to the Association of Retarded Citizens in Martin County, \$204,000 in non-recurring general revenue is provided to the Association of Retarded Citizens in Palm Beach County and \$380,000 in non-recurring General Revenue is provided to the Association of Retarded Citizens in St. Lucie County.

From funds in Specific Appropriation 384A, \$350,000 in non-recurring Tobacco Settlement Trust Fund shall be used to support persons with traumatic brain injuries.

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385	SPECIAL CATEGORIES		
	GRANT AND AID COMMUNITY DEVELOPMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	339,519	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,472
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		35,799

From the funds in Specific Appropriations 385, \$50,000 from recurring general revenue is provided to continue the Independent Living for Retarded Adults non-profit organization in Marion County.

386	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	108,016,893	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		138,571,761

Funds in Specific Appropriation 386 expended for Developmental Training Programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriation 386, \$84,878,065 is provided to continue support for clients living in facilities that were reimbursed through the Intermediate Care Facility for the Mentally Retarded optional Medicaid program as of June 30, 1996, and as further provided by law.

From the funds in Specific Appropriation 386, support coordinators shall be paid at a rate of \$136.49 per month per client to a maximum of thirty-eight clients per case worker. Upon completion of the Developmental Services redesign by the department, the support coordinator rate shall be renegotiated based on new workload standards.

387	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES-SPINA BIFIDA		
	FROM GENERAL REVENUE FUND . . . . .	344,609	

388	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	328,237	

389	SPECIAL CATEGORIES		
	START-UP FUNDS/GROUP HOMES		
	FROM GENERAL REVENUE FUND . . . . .	72,960	
	FROM COMMUNITY RESOURCES DEVELOPMENT TRUST FUND . . . . .		72,960

390	SPECIAL CATEGORIES		
	COMMUNITY SUPPORTED LIVING WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	179,653	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		663,244

From the funds in Specific appropriations 376 through 390, the Developmental Disabilities Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to enable individuals with developmental disabilities to live everyday lives, as measured by achievement of valued personal outcomes appropriate to life stages from birth to death.

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Measures	Standards	
-----	-----	
OUTCOMES:		
-----		
Percent of people who have a quality of life score of 19 out of 25 or greater on the outcome based performance measures assessment at annual reassessment.....	76%	
Percent of adults living in homes of their own.....	18.5%	
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.		
=====	=====	

390A	SPECIAL CATEGORIES		
	DEVELOPMENTAL SERVICES PROGRAMS		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .		450,000

The Tobacco Settlement Trust Funds in Specific Appropriation 390A provided for Developmental Services programs shall be allocated as follows:

Therapeutic Intervention Program (TIP) - Broward County.....	100,000
Increase Best Buddies Funding - Statewide.....	300,000
Louise Graham Regeneration Center - Pinellas County.....	50,000

Funds in Specific Appropriation 390B for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

390B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY		
	DEVELOPMENTAL SERVICES FACILITIES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .		1,650,000

The Tobacco Settlement Trust Funds in Specific Appropriation 390B provided for developmental services facilities shall be allocated as follows:

Easter Seals Building Project - Volusia County.....	200,000
Manatee Association for Retarded Citizens, Inc - Manatee County.....	1,200,000
St. Johns Association of Retarded Citizens.....	250,000

ENTITLEMENT BENEFITS AND SERVICES

ECONOMIC SELF-SUFFICIENCY SERVICES

391	SALARIES AND BENEFITS	POSITIONS	7,174	
	FROM GENERAL REVENUE FUND . . . . .		119,710,627	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			107,490,162
	FROM REFUGEE ASSISTANCE TRUST FUND . . . .			270,698

392A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		249,832	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			368,478

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392B EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	38,247,017
FROM ADMINISTRATIVE TRUST FUND . . . . .	10,287,780
392C OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	1,341
393 LUMP SUM	
PREPAID TUITION FOR WORK AND GAIN ECONOMIC	
SELF-SUFFICIENCY (WAGES) CLIENTS	
FROM ADMINISTRATIVE TRUST FUND . . . . .	2,500,000
394 SPECIAL CATEGORIES	
GRANTS AND AIDS - FEDERAL EMERGENCY	
SHELTER GRANT PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	988,322
FROM ADMINISTRATIVE TRUST FUND . . . . .	1,800,000
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,298,502
395 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	744,241
FROM ADMINISTRATIVE TRUST FUND . . . . .	6,916,696
FROM FEDERAL GRANTS TRUST FUND . . . . .	800,000
From the funds in Specific Appropriation 395, \$500,000 in the Federal Grants Trust Fund is provided to continue a Florida Inter-University Welfare Reform Collaborative Project to investigate the impact of WAGES programs on former TANF recipients and to examine the systemic strengths and weaknesses of WAGES delivery system.	
From the funds in Specific Appropriation 395, \$300,000 in Federal Grants Trust Fund shall be used to contract with Goodwill Industries of South Florida, Inc. for purchase of equipment necessary to employ WAGES program participants in the production of flags bearing the seal of the State of Florida. For FY 1999-00, at least 250 WAGES program participants shall be employed by Goodwill Industries of South Florida, Inc., as a result of this non-recurring expenditure of TANF funds.	
396 SPECIAL CATEGORIES	
PUBLIC ASSISTANCE FRAUD CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	47,752
FROM ADMINISTRATIVE TRUST FUND . . . . .	4,447,752
397 SPECIAL CATEGORIES	
PUBLIC ASSISTANCE MAILING COSTS	
FROM GENERAL REVENUE FUND . . . . .	1,689,360
FROM ADMINISTRATIVE TRUST FUND . . . . .	1,689,360
398 SPECIAL CATEGORIES	
WAGES RESERVE	
FROM FEDERAL GRANTS TRUST FUND . . . . .	100,000,000
399 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	1,125,006
FROM ADMINISTRATIVE TRUST FUND . . . . .	1,125,005
399A SPECIAL CATEGORIES	
SERVICES TO REPATRIATED AMERICANS	
FROM FEDERAL GRANTS TRUST FUND . . . . .	40,380
400 SPECIAL CATEGORIES	
PRE-ENTRY TRAINING PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	1,840,022
FROM ADMINISTRATIVE TRUST FUND . . . . .	1,840,022

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401 SPECIAL CATEGORIES	
GRANTS AND AIDS - PROJECT INDEPENDENCE	
SUPPORT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	727,242
FROM ADMINISTRATIVE TRUST FUND . . . . .	1,577,681
402 SPECIAL CATEGORIES	
FOOD STAMP REINVESTMENT	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,000,000
403 FINANCIAL ASSISTANCE PAYMENTS	
CASH ASSISTANCE	
FROM GENERAL REVENUE FUND . . . . .	289,552,492
FROM DIRECT ASSISTANCE TRUST FUND . . . . .	24,999,462
404 FINANCIAL ASSISTANCE PAYMENTS	
REFUGEE/ENTRANT ASSISTANCE	
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .	20,000,000

From the Funds in Specific Appropriations 391 through 404, the Economic Self-Sufficiency Services Program will meet performance standards as required by the Government Performance and Accountability Act of 1994, to help people become economically self-sufficient through programs such as Food Assistance, Work and Gain Economic Self-Sufficiency, Refugee Assistance and Medicaid eligibility services.

Performance Measures	FY 1999-00 Standards
=====	
OUTCOMES:	
Percent of applications processed within time standards (total):	100%
Percent of suspected fraud cases referred that result in Front-end Fraud Prevention savings:	70%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	
=====	

Funds in Specific Appropriation 404A for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

404A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY	
HOMELESS/FARMWORKER HOUSING	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	700,000

The Tobacco Settlement Trust Funds in Specific Appropriation 404A provided for homeless/farmworker housing facilities shall be allocated as follows:

Gulf Coast Community Care Homeless Shelter - Pasco	200,000
In the Pines, South - Palm Beach	500,000

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ADULT PAYMENT SERVICES

405	SALARIES AND BENEFITS	POSITIONS	957	
	FROM GENERAL REVENUE FUND		16,242,288	
	FROM ADMINISTRATIVE TRUST FUND			15,726,475
406	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		269,516	
	FROM ADMINISTRATIVE TRUST FUND			251,627
407	EXPENSES			
	FROM GENERAL REVENUE FUND		2,594,721	
	FROM ADMINISTRATIVE TRUST FUND			2,261,491
408	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,162	
	FROM ADMINISTRATIVE TRUST FUND			5,163
409	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		40,907	
	FROM ADMINISTRATIVE TRUST FUND			39,095
410	FINANCIAL ASSISTANCE PAYMENTS			
	ADULT CONGREGATE LIVING FACILITY CARE			
	SUPPLEMENT			
	FROM GENERAL REVENUE FUND		24,403,695	

Funds are provided in Specific Appropriations 410 and 411 to continue the current payment and eligibility standard for the Optional State Supplementation program. However, the department may establish a revised monthly payment and eligibility standard to become effective January, 2000 at a rate of \$679 per month plus an amount not to exceed the cost of living adjustment to the Federal Benefits Rate provided that the average Optional State Supplementation contribution does not increase as a result. Nothing in this paragraph shall be construed as legislative approval for similar Optional State Supplementation payment and eligibility standard adjustments for future years.

411	FINANCIAL ASSISTANCE PAYMENTS			
	FOSTER HOME CARE SUPPLEMENT			
	FROM GENERAL REVENUE FUND		2,129,325	
412	FINANCIAL ASSISTANCE PAYMENTS			
	PERSONAL CARE ALLOWANCE			
	FROM GENERAL REVENUE FUND		314,456	

MULTI-DISTRICT SERVICES

MENTAL HEALTH - INSTITUTIONS

413	SALARIES AND BENEFITS	POSITIONS	5,571	
	FROM GENERAL REVENUE FUND		116,844,766	
	FROM OPERATIONS AND MAINTENANCE TRUST			88,860,896
414A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		532,993	
414B	EXPENSES			
	FROM GENERAL REVENUE FUND		13,935,612	
	FROM OPERATIONS AND MAINTENANCE TRUST			911,508
414C	OPERATING CAPITAL OUTLAY			
	FROM OPERATIONS AND MAINTENANCE TRUST			980,093

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414D	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND			3,492,652
414E	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND			425,000
415	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL			
	SERVICES			
	FROM GENERAL REVENUE FUND		25,892,609	
	FROM OPERATIONS AND MAINTENANCE TRUST			12,856,514
	FUND			
416	SPECIAL CATEGORIES			
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC			
	MEDICATION PROGRAM			
	FROM GENERAL REVENUE FUND		1,742,336	
417	SPECIAL CATEGORIES			
	PRESCRIBED MEDICINE/DRUGS			
	FROM GENERAL REVENUE FUND		8,646,852	
	FROM TOBACCO SETTLEMENT TRUST FUND			410,000
418	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		8,202,368	
419	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		60,937	

From the funds in Specific Appropriations 413 through 419, the Mental Health Institutions Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to prepare adults with mental health problems to function self-sufficiently in the community.

Performance	FY 1999-00	
Measures	Standards	
-----		
OUTCOMES:		
-----		
Percent of patients who improve mental		
health based on the Positive and		
Negative Syndrome Scale.....65%		
Additional approved performance measures and		
standards are established in the FY 1999-00		
Implementing Bill and are incorporated herein by		
reference.		
-----		

419A	FIXED CAPITAL OUTLAY			
	FIXED CAPITAL OUTLAY NEEDS FOR			
	INSTITUTIONS			
	FROM GENERAL REVENUE FUND			400,000

DEVELOPMENTAL SERVICES - INSTITUTIONS

From the funds in Specific Appropriations 420 through 425, the Developmental Services Institutional Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to enable individuals with developmental disabilities to live everyday lives, as measured by achievement of valued personal outcomes appropriate to life stages from birth to death.

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	Performance	FY 1999-00	Standards
=====			
OUTCOMES:			
Annual number of significant reportable incidents per 100 persons with developmental disabilities living in developmental services institutions.....		26	
Percent of people discharged as planned.....		100%	
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.			
=====			
420	SALARIES AND BENEFITS	POSITIONS	3,770
	FROM GENERAL REVENUE FUND . . . . .		61,159,802
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		62,084,697
421A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,857,244	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		198,003
421B	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,306,481	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,370
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,535,251
421C	OPERATING CAPITAL OUTLAY		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		12,616
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		996,532
422	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	2,184,973	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		302,356
423	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,934,054	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,272,904
424	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,956,000
425	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,741,604	

ELDER AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriations 426 through 443, the Services to Elders Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to assist elders to live in the least restrictive and most appropriate community settings and maintain independence.

Performance	FY 1999-00
-------------	------------

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Measures	Standards
=====	
OUTCOMES:	
Percent of elders CARES determined to be eligible for nursing home placement who are diverted.....	15.1%
Percentage of CARES imminent risk referrals served.....	95%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	
=====	
426	SALARIES AND BENEFITS
	POSITIONS
	347
	4,687,896
	47,112
	275,912
	3,994,906
	186,926
	6,083,592
427	OTHER PERSONAL SERVICES
	FROM GENERAL REVENUE FUND . . . . .
	249,821
	77,992
	473,378
428	EXPENSES
	FROM GENERAL REVENUE FUND . . . . .
	677,971
	77,463
	193,200
	1,211,671
	24,682
	1,362,398
429	OPERATING CAPITAL OUTLAY
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .
	19,641
	58,982
430	SPECIAL CATEGORIES
	AGING AND ADULT SERVICES TRAINING AND EDUCATION
	FROM FEDERAL GRANTS TRUST FUND . . . . .
	119,493
431	SPECIAL CATEGORIES
	GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES
	FROM GENERAL REVENUE FUND . . . . .
	3,645,824
	189,000
From the funds in Specific Appropriation 431, \$189,000 in recurring Tobacco Settlement Trust Fund is provided for a Memory Disorder Clinic at the Lee Memorial Hospital in Lee County, as authorized in Chapter 430.502(1)(j), F.S.	
432	SPECIAL CATEGORIES
	GRANTS AND AIDS - ALZHEIMERS DISEASE RESPITE SERVICES
	FROM GENERAL REVENUE FUND . . . . .
	7,301,939
	500,000
433	SPECIAL CATEGORIES
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY
	FROM GENERAL REVENUE FUND . . . . .
	38,178,085

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FROM TOBACCO SETTLEMENT TRUST FUND . . . .	10,101,184
FROM FEDERAL GRANTS TRUST FUND . . . . .	249,025
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	750,000

From funds in Specific Appropriation 433, a minimum of \$35,000 from general revenue may be retained by each Area Agency on Aging for administrative costs associated with Community Care for the Elderly, except for those Area Agencies on Aging who competitively procure Community Care for the Elderly services through the request for proposal process directed in Chapter 430, Florida Statutes, where the department may contractually negotiate a higher amount not to exceed \$70,000 per Area Agency on Aging to address workload issues related to contract management.

Of the funds in Specific Appropriation 433, the department may allocate funds in Planning and Service Areas (PSA) to support CCE caseload growth produced by placing CARES pre-admission screening staff in local hospitals. These funds shall be distributed proportionately based on the number of referrals in each PSA.

From funds in Specific Appropriation 433, \$200,000 in non-recurring Tobacco Settlement Trust Fund shall be used to establish two new dementia specific daycare facilities in Palm Beach and Martin Counties.

434	SPECIAL CATEGORIES GRANTS AND AIDS - HOME CARE FOR THE ELDERLY FROM GENERAL REVENUE FUND . . . . .	13,458,403	
435	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . . .	1,000,758	
436	SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	346,998 60,154,225	
437	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,378,868 623,476 10,258,258 128,812 128,813	

Of the funds in Specific Appropriation 437, the following shall apply to the RELIEF respite program. The maximum hourly rate for respite services shall not exceed an amount equal to the federal minimum wage and shall be considered a stipend. The department shall continue to administer the program and will contractually negotiate acceptable administrative costs with service providers necessary to operate the program, not to exceed \$40,000 per Planning and Service Area.

From the funds in Specific Appropriation 437, \$400,000 in recurring Tobacco Settlement Trust Fund is provided for the Respite for Elders Living in Everyday Families program in Broward County. The funding for administrative costs for this one site shall not exceed 10%.

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From the funds in Specific Appropriation 437, \$200,000 in recurring Tobacco Settlement Trust Fund is provided for a statewide Osteoporosis Enhancement program for training and education.

438	SPECIAL CATEGORIES ASSISTED LIVING FACILITY STAFF TRAINING FROM ADMINISTRATIVE TRUST FUND . . . . .		364,293
439	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	19,824,640 2,000,000 27,212,693	

Of the funds in Specific Appropriation 439, the department may allocate funds in Planning and Service Areas (PSA) to support Medicaid waiver caseload growth produced by placing CARES pre-admission screening staff in local hospitals. These funds shall be distributed proportionately based on the number of referrals in each PSA.

Of the funds in Specific Appropriation 439, up to \$4,039,000 may be used to implement a consumer directed care project, subject to the approval of a waiver by the Federal Health Care Financing Administration.

440	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	4,570,909 2,000,000 8,254,374	
441	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAMS FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	3,433,443 217,870	

From the funds in Specific Appropriation 441, \$248,750 is to continue to be provided to Pinellas, Pasco, and Broward Counties.

From funds in Specific Appropriation 441, \$120,346 in non-recurring Tobacco Settlement Trust Fund is provided to Southwest Social Services in Dade County for an elderly meals program and \$97,524 in non-recurring Tobacco Settlement Trust Fund is provided to Goodlet-Hialeah Senior Center Elderly Meals Program.

From funds in Specific Appropriation 441, \$300,000 in recurring General Revenue is continued to be used for the Meals on Wheels Plus of Manatee, Inc. to provide adult day care services in Manatee County.

442	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	24,663 8,799	
443	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND . . . . .	33,203	
443A	SPECIAL CATEGORIES COMMUNITY CARE PROGRAMS FOR THE ELDERLY FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	1,116,700	

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The Tobacco Settlement Trust Funds in Specific Appropriation 443A provided for community care programs for the elderly shall be allocated as follows:

Association of Retired and Disabled Persons, Inc - Dade County.....	16,700
Jewish Community Alliance - Program for the Frail Elderly - Duval.....	100,000
Mount Sinai Medical Center - Elderly House Call Program.....	200,000
Little Havana Activities and Nutrition Center of Dade County, Inc....	200,000
James E. Scott Community Association, Inc - Dade.....	500,000
Allapattah Community Action, Inc. - Homebound Meals - Dade.....	100,000

444 DATA PROCESSING SERVICES  
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF  
MANAGEMENT SERVICES  
FROM OPERATIONS AND MAINTENANCE TRUST  
FUND . . . . .

5,288

Funds in Specific Appropriation 444A and 444B for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

444A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
OUTLAY  
GRANTS AND AIDS - SENIOR CITIZEN CENTERS  
FROM GENERAL REVENUE FUND . . . . .

2,539,000

The non-recurring general revenue funds in Specific Appropriation 444A provided for senior centers shall be allocated as follows:

Elfers Senior Center - Pasco.....	139,000
Mae Volen Senior Center - Palm Beach....	600,000
Dunedin Senior Center- Pinellas.....	600,000
Mildred Pepper Senior Center - Dade.....	600,000
Putnam Senior Center.....	150,000
Crescent Theatre - Pasco.....	200,000
Mount Olive Development Corporation	
Senior ALF (MODCO) - Broward.....	250,000

444B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
OUTLAY  
ADULT DAY CARE  
FROM GENERAL REVENUE FUND . . . . .

300,000

The non-recurring general revenue funds in Specific Appropriation 444B shall be allocated for the community care program as follows:

Barefoot Bay/Micco Daycare Center.....	300,000
--	---------

HEALTH, DEPARTMENT OF

From the funds in Specific Appropriations 445 through 540 any expenditures from the Temporary Assistance for Needy Families block grant shall be in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended or any other applicable federal requirement or limitation. Before any funds are released by the

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department, each provider shall certify to the department the number of clients to be served and their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.

From the funds in Specific Appropriations 445 through 540 any expenditure of general revenue or other state funds which are determined by the secretary of the Department of Children and Family Services or designee to be funds which are for planned expenditures which are to be counted as Qualified State Expenditures in order to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of Part A of Title IV of the Social Security Act, as amended. The secretary or her designee shall certify that controls are in place to insure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 445 through 540, the department shall develop an analysis of base funding and the impacts the Children's Health Insurance Program (Title XXI) and Medicaid (Title XIX) will have on current operations. The analysis must show the number of currently uninsured children by program who will convert to Title XXI or Title XIX funding and the current annual expenditures made on behalf of these clients. Clients who may be ineligible for part of a fiscal year must be shown separately. A proposed plan detailing how these savings may be utilized and reinvested into other programs is to be submitted to the Executive Office of the Governor and the Chairs of the House Fiscal Responsibility Council and Senate Budget Committee by December 31, 1999.

PROGRAM PLANNING, SUPPORT AND REGULATION

445 SALARIES AND BENEFITS	POSITIONS	1,052
FROM GENERAL REVENUE FUND . . . . .		18,874,624
FROM ADMINISTRATIVE TRUST FUND . . . . .		3,914,776
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		485,662
FROM FEDERAL GRANTS TRUST FUND . . . . .		10,175,390
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		621,167
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		11,048,951
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		90,102
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		1,096,152

446 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	628,155	
FROM ADMINISTRATIVE TRUST FUND . . . . .		255,013
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		183,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		886,806
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		17,813
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		3,004,709
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		65,000
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		114,596

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447	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,371,350	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,998,624
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		9,589,924
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,514,427
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		577,645
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		14,256,767
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		36,676
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		1,230,030

Funds are provided in Specific Appropriation 447 for the Integrated Health Information System which is recommended for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. From the funds in Specific Appropriation 447, \$200,000 from the Tobacco Settlement Trust Fund is provided for the project monitoring contract. These funds shall be transferred by the Executive Office of The Governor pursuant to the provisions in Chapter 216, Florida Statutes.

From the funds in Specific Appropriation 447, \$175,000 from the Medical Quality Assurance Trust Fund is provided for the Physician Recovery Network, and \$175,000 from the Medical Quality Assurance Trust Fund is provided for the Intervention Project for Nurses.

448	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM GENERAL REVENUE FUND . . . . .	150,000	
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		366,747
449	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,650,000
450	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	218,593	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,500,383
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		5,359,943
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		207,939
451	LUMP SUM IMPLEMENTATION OF HB 4515/HEALTH CARE PRACTITIONER CREDENTIALING		
	POSITIONS . . . . .	7	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		5,560,000
452	LUMP SUM FLORIDA TOBACCO PILOT PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		40,100,000

Funds in Specific Appropriation 452 for the Tobacco Pilot Program are contingent upon every element of the pilot program being evaluated as to its effectiveness in reducing youth tobacco use, encouraging adult cessation of tobacco use or reaching one of the program's intermediate goals.

The department shall specifically review the performance of the current interactive anti-smoking programs developed for elementary students and make recommendations regarding the enhancement and expansion of that program to middle and high school students.

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From funds in Specific Appropriation 452, up to \$2,500,000 in non-recurring funds shall be provided to fund the continuation of the Sports for Life Youth Sports Program to encourage tobacco prevention among Florida's youth. Funds shall be used to expand the community-based involvement of youth sports and youth organizations in tobacco prevention activities. The Florida Sports Foundation and the regional sports commissions shall be actively involved in the dissemination of the program. The Florida Department of Health shall continue to oversee the management and accountability of the program.

From the funds in Specific Appropriation 452, \$1,500,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided for the enhancement of traffic law and substance abuse education courses to include a tobacco education component. Each provider which develops a course pursuant to guidelines established by the department shall be paid \$300,000 for the development and implementation of such course.

From the funds in Specific Appropriation 452, up to \$3,000,000 in non-recurring funds from the Tobacco Settlement Trust Fund shall be provided to the American Heart Association Youth Fitness Program, \$425,000 in non-recurring funds from the Tobacco Settlement Trust Fund shall be provided to the D-FY-IT Program in Dade County and \$1,000,000 in non-recurring funds from the Tobacco Settlement Trust Fund shall be provided to the Just The Facts Program.

Funds in Specific Appropriation 452 shall be used to retain the services of an advertising agency with extensive experience in producing ads addressing public policy issues. The advertising agency should have produced ads for statewide TV campaigns in no fewer than ten states with advertising budgets of no less than \$1 million in each state. The advertising agency must have recent experience in Florida. The advertising agency must have produced TV ads and implemented a statewide ad campaign in Florida since 1995, and the budget for the TV ad campaign(s) must have exceeded \$5 million. The advertising agency must have extensive experience producing TV ads related to health care and must have extensive experience working with experts in polling data.

453	LUMP SUM STERLING QUALITY IMPROVEMENT		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		500,000
454	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		3,723,351
456	SPECIAL CATEGORIES AREA HEALTH EDUCATION CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	6,900,255	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,431,509
457	SPECIAL CATEGORIES UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		2,458,415
458	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND . . . . .	928,412	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,071,588



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459	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	723,611	
461	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	328,110	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	199,499	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	3,900,303	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,923,856	
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	1,228,993	

From the funds in Specific Appropriation 461, \$200,000 in recurring general revenue is provided for the Public Health Leadership Institute.

462	SPECIAL CATEGORIES		
	DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	52,600	

463	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	300,000	

464	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	4,000,000	

Funds in Specific Appropriation 464 are for indigent care at the Shands Hospital in Jacksonville.

465	SPECIAL CATEGORIES		
	HOSPITAL REIMBURSEMENT		
	FROM GENERAL REVENUE FUND . . . . .	452,801	

466	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	161,599	

467	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	200,013	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	16,736	

468	SPECIAL CATEGORIES		
	NATIONAL PARKINSON'S FOUNDATION		
	FROM GENERAL REVENUE FUND . . . . .	1,046,000	

Funds in Specific Appropriation 468 include \$295,500 in recurring funds for a respite program in Dade County.

469	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,687,328	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	5,285,254	

470	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	227,100	

471	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE -		

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	STATEWIDE		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,000,000

	HEALTH SERVICES		
472	SALARIES AND BENEFITS	1,058	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	12,971,415	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,755,575
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		377,908,882
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . .		935,706
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		3,183,295
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,077,056
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		348,513
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,637,892
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		6,466,419
	FROM RADIATION PROTECTION TRUST FUND . . . . .		5,479,021

473	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	43,403	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		71,060
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		30,814,671
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . .		6,704
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		159,583
	FROM FEDERAL GRANTS TRUST FUND . . . . .		245,782
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,415
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		37,074
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		57,211
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		250,388
	FROM RADIATION PROTECTION TRUST FUND . . . . .		33,393

474	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,191,510	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,764,076
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,371,971
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		95,925,130
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . .		261,807
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		1,698,987
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,006,676
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		551,751
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		866,632
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		811,742
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		5,183,619
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		68,608
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,820,155

From funds in Specific Appropriation 474, \$480,000 in non-recurring funds from the Tobacco Settlement Trust Fund are provided for operational costs associated with the Penalver Clinic in Dade County.

475	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,769,168	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		500,000
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		2,200,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,094,283

From funds in Specific Appropriation 475, \$500,000 in non-recurring funds from the Tobacco Settlement Trust Fund are provided to the Hollywood T.E.E.N. Society in Broward County for teenage pregnancy prevention.

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476	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE FROM GENERAL REVENUE FUND . . . . .	6,793,792	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		3,073,996
477	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RYAN WHITE CONSORTIA FROM FEDERAL GRANTS TRUST FUND . . . . .		11,104,358
478	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL HEALTH SCREENINGS FROM GENERAL REVENUE FUND . . . . .	1,700,000	

From funds in Specific Appropriation 478, \$1,700,000 from recurring general revenue is provided for a vision screening for students in pre-kindergarten through first grade. The method of screening shall be color photo refraction as developed and patented by the National Aeronautics and Space Administration.

479	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND . . . . .	2,738,870	
480	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES FROM EPILEPSY SERVICES TRUST FUND . . . .		1,340,000
481	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS FROM GENERAL REVENUE FUND . . . . .	10,745,449	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .		100,000

From funds in Specific Appropriation 481, \$200,000 in recurring general revenue is continued and an additional \$100,000 in non-recurring Tobacco Settlement Trust Funds is provided for the Acquired Immune Deficiency (AIDS) HELP program in Monroe County.

From funds in Specific Appropriation 481 the Public Health Trust, Jackson Memorial Hospital, shall continue to be the administrative agency for the South Florida AIDS Network.

482	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		44,523,946
483	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CONSTRUCTION AND RENOVATION OF COUNTY HEALTH UNIT FACILITIES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		7,533,960
484	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	143,714,882	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	1,722,436	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .	7,766,070	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,004,571	

From funds in Specific Appropriation 484, \$4,000,000 from the Tobacco Settlement Trust Fund shall be provided to the county health departments based on per capita funding. The department shall allocate \$1,320,000 to those 40 county health departments that currently exceed the average per capita funding in this category. This allocation

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shall be proportional to the population in that group of county health departments. The department shall allocate \$2,680,000 to the remaining 27 county health departments that do not currently exceed the average per capita funding in this category using an existing method based on population and individuals in need of services.

From funds in Specific Appropriation 484, \$200,000 in recurring funds from the General Revenue Fund is provided for the Statewide Osteoporosis Prevention and Education program.

From funds in Specific Appropriation 484, \$1,000,000 in recurring funds from the Tobacco Settlement Trust Fund is provided for enhanced dental services through the county health departments and \$89,221 in non-recurring funds from the Tobacco Settlement Trust Fund is provided for the Dental Program in Pasco County.

From funds in Specific Appropriation 484, \$25,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided for the Medivan Project for the provision of primary health care services to low income elders in Broward County.

From funds in Specific Appropriation 484, \$50,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided for the Tampa Bay Research Institute for a viral hepatitis program.

485	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY HEALTH CENTERS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,204,010
486	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	20,527,692	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		6,548,687
487	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORK - DADE COUNTY HOSPICE FROM GENERAL REVENUE FUND . . . . .		407,009
488	AID TO LOCAL GOVERNMENTS IMPROVED PREGNANCY OUTCOME PROGRAM FROM GENERAL REVENUE FUND . . . . .	28,462,230	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		880,738
489	AID TO LOCAL GOVERNMENTS MATERNAL AND CHILD HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .		901,969
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		1,989,191
490	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	17,021,881	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .		4,500,000
490A	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM TOBACCO SETTLEMENT TRUST FUND . . . .		10,032,000

The Tobacco Settlement Trust Funds in Specific Appropriation 490A are provided for children's health programs. Unless otherwise specified these funds are non-recurring and shall be allocated as follows:

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Joe DiMaggio Children's Hospital - Mobile Health Outreach Van.....	150,000
Developmental Center for Infants and Children- Arnold Palmer Hospital - Orange.....	150,000
Lee Memorial Hospital's Regional Perinatal Intensive Care Center.....	180,000
Health Services in Model City- Dade County Health Department.....	350,000
Disease and Demand Management Program- South Broward Hospital District.....	200,000
Haitian American Assoc. Against Cancer, Inc.....	200,000
Project Toolbox - Moffitt Cancer Center - Hillsborough.....	250,000
Breast and Cervical Cancer - Partnership Project - Hillsborough.....	250,000
Sickle Cell Outreach - Palm Beach Bloodbank.....	300,000
Pulmonary Rehabilitation Program - Mount Sinai - Dade.....	300,000
Islet Cell Transplantation to Cure Diabetes - Diabetes Research Institute..	1,500,000
Broward EMS Pre-Hospital Data Collection.....	150,000
Healthy Mothers/Healthy Babies Coalition of Palm Beach County, Inc.....	25,000
Dunbar Center - Lee County.....	150,000
Primary Care Outreach- Pinellas/Suncoast Community Hospital Residency Program....	300,000
Health Choice Network.....	200,000
Miami Children's Hospital.....	400,000
Project SOAR - Healthy Mothers Healthy Babies - Boynton Beach.....	100,000
Project Vision.....	200,000
Radiation Oncology Equipment - Shands/ Jacksonville.....	4,000,000
Leon County Mobile Health Unit.....	77,000
Telemedicine Pilot/Tampa General Hospital (RECURRING).....	150,000
Telemedicine Pilot - Palm Beach County..	200,000
South Miami-Homestead Hospital.....	250,000
 491 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND .....	    3,274,049
 492 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND .....	    3,310,330
 493 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND .....	 284,572
FROM TOBACCO SETTLEMENT TRUST FUND .....	683,354
FROM COUNTY HEALTH DEPARTMENT TRUST FUND ..	11,179,668
FROM EMERGENCY MEDICAL SERVICES TRUST FUND .....	1,932
FROM FEDERAL GRANTS TRUST FUND .....	16,708
FROM PLANNING AND EVALUATION TRUST FUND ..	28,302
FROM RADIATION PROTECTION TRUST FUND .....	184,497
 494 FOOD PRODUCTS FROM GENERAL REVENUE FUND .....	 92,548
FROM OPERATIONS AND MAINTENANCE TRUST FUND .....	431,313
 495 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND ..	  445,800

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FROM DRUGS, DEVICES AND COSMETIC TRUST FUND .....	52,500
FROM RADIATION PROTECTION TRUST FUND .. .	210,856
 496 SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER FROM GENERAL REVENUE FUND .....	  1,000,000
FROM TOBACCO SETTLEMENT TRUST FUND .....	309,300
FROM GRANTS AND DONATIONS TRUST FUND .. .	4,251,811
 497 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND .....	  4,737,944
FROM TOBACCO SETTLEMENT TRUST FUND .....	1,625,000
FROM COUNTY HEALTH DEPARTMENT TRUST FUND ..	27,500
FROM FEDERAL GRANTS TRUST FUND .....	5,780,188
 From the funds in Specific Appropriation 497, \$150,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided to the St. Lucie Health Department to continue the investigation of a childhood cancer cluster in St. Lucie County.	
 From the recurring general revenue funds in Specific Appropriation 497, \$750,000 shall be utilized to contract with a certified Florida minority vendor specializing primarily in African-American television, radio and print media. The vendor shall have proven extensive expertise in Florida's major media markets. Community outreach shall be coordinated with the existing provider network. The vendor shall further provide an evaluation mechanism to assist in charting outreach performance. The department shall pre-authorize the final product before distribution.	
 From funds in Specific Appropriation 497, \$750,000 from recurring general revenue is provided to VisionQuest to provide eyeglasses for low income children and \$50,000 is provided for Prevent Blindness Florida.	
 From funds in Specific Appropriation 497, \$250,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided to serve AIDS patients with mental health problems in assisted living facilities operated by Douglas Gardens.	
 From funds in Specific Appropriation 497, \$150,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided to the People of Color AIDS Coalition, Inc., in Pinellas County.	
 From funds in Specific Appropriation 497, \$600,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided for the Healthy Beaches Phase II-Pinellas County program.	
 From funds in Specific Appropriation 497, \$75,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided for the Reading Lab Program at Northwest Community Center in Orange County.	
 From the recurring general revenue funds in Specific Appropriation 497, the department shall contract with the University of Florida College of Dentistry to provide oral health care to indigent patients as follows:	
Dental Clinic In Pinellas County.....	100,000
Hialeah Dental Clinic in Dade County....	100,000
Marion County Health Department.....	50,000

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	Eastside Clinic at Alachua County.....	50,000	
	Dental Clinic at U. of Florida.....	100,000	
498	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	259,540	
499	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND . . . . .	3,014,217	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,388,004
500	SPECIAL CATEGORIES		
	ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,803,422	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		640,800
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,064,120
501	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND . . . . .	19,309,719	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		5,014,035
	FROM FEDERAL GRANTS TRUST FUND . . . . .		70,747,689
502	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		212,437
502A	SPECIAL CATEGORIES		
	KIDNEY DISEASE PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		200,000
503	SPECIAL CATEGORIES		
	FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		11,000,000

Funds in Specific Appropriation 503 shall be used to provide health services in schools and must be integrated with other school health services and included in the annual school health services plan. These funds shall be available for distribution no later than August 1, 1999.

505	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,590,620	
	FROM RADIATION PROTECTION TRUST FUND . . . . .		2,885
506	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
507	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,000,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		93,747

Funds in Specific Appropriation 507 from the Tobacco Settlement Trust Fund for Level I Trauma Care Centers are non-recurring and shall be allocated as follows:

North Broward Hospital District.....	583,334
South Broward Hospital District.....	583,334
Jackson Memorial Hospital - Dade.....	458,333
Tampa General Hospital.....	458,333
Orlando Regional Medical Center.....	458,333
University Medical Center - Duval.....	458,333

508	SPECIAL CATEGORIES		
	WOMEN, INFANTS AND CHILDREN (WIC)		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		214,322,692
509	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF INSURANCE		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		63,845
510	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF EDUCATION		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		600,000
511	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		434,775
512	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND . . . . .		250,000
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		250,000
512A	FIXED CAPITAL OUTLAY		
	HEALTH SERVICES SPACE NEEDS / STATEWIDE		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,193,200

Funds in Specific Appropriations 513, 513A and 513B for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

513	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		30,190,230

The Tobacco Trust Funds in Specific Appropriation 513 provided for health space needs shall be allocated as follows:

Alachua CHD.....	4,789,230
Palm Beach CHD.....	8,000,000
Broward CHD.....	4,000,000
Sarasota CHD, Sarasota.....	5,000,000
Baker CHD.....	1,400,000
Volusia CHD, Daytona Beach.....	3,525,000
Franklin CHD.....	500,000
Walton CHD, Freeport.....	500,000
Jefferson CHD, Monticello.....	116,000
Jackson CHD.....	310,000
Gulf CHD - Phase I.....	500,000
Escambia Northside.....	1,500,000
East Jacksonville Clinic.....	50,000

513A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY		
	RURAL HOSPITALS		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		5,800,000

The Tobacco Settlement Trust Funds in Specific Appropriation 513A provided for rural hospitals shall be allocated as follows:

Ed Fraser Memorial Hospital - Baker.....	650,000
Rural Hospital Capital Improvement.....	4,350,000
Rural Hospital, Madison County Hospital - construction.....	400,000
Doctors Hospital-Taylor County.....	400,000

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513B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
OUTLAY  
FAMILY HEALTH FACILITIES  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 12,188,000

The Tobacco Settlement Trust Funds in Specific  
Appropriation 513B provided for family health  
facilities shall be allocated as follows:

Economic Family Health Center, Inc. -  
Dade County..... 338,000  
St. Mary's Children's Hospital -  
Palm Beach..... 500,000  
TEEN XPRESS - Orange County..... 500,000  
Northeast Florida Regional Pediatric  
Diabetes - Wolfson Hospital - Duval..... 800,000  
Neonatal Services at Joe DiMaggio  
Children's Hospital - Broward..... 1,000,000  
Manatee Rural Health..... 1,000,000  
Ocoee Indigent Care Clinic..... 300,000  
Diabetes Research Institute Building -  
Dade County..... 2,000,000  
USF Center for Infant and Child  
Development - Hillsborough..... 2,500,000  
Family Medical and Dental Centers -  
Keystone Heights..... 695,000  
Greenwood Community Health Center -  
Clearwater..... 300,000  
Isabel Collier Reed Health Park -  
Children's Medical Services..... 655,000  
Northwest Quadrant Community Health  
Center..... 900,000  
Equal Opportunity Family Health Center -  
Dade..... 200,000  
Tampa General Hospital Cardiac Center... 500,000

CHILDREN'S MEDICAL SERVICES

514 SALARIES AND BENEFITS POSITIONS 706  
FROM GENERAL REVENUE FUND . . . . . 16,836,794  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 450,923  
FROM DONATIONS TRUST FUND . . . . . 6,945,569  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,571,577  
FROM MATERNAL AND CHILD HEALTH BLOCK  
GRANT TRUST FUND . . . . . 802,142  
FROM SOCIAL SERVICES BLOCK GRANT TRUST  
FUND . . . . . 2,147,162

From funds in Specific Appropriation 514, 516, 517,  
\$281,676, \$175,176, and \$43,148 are provided  
respectively from the General Revenue Fund and ten  
positions to provide core staffing at the Fort  
Pierce Children's Medical Services Clinic.

515 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 1,854,361  
FROM DONATIONS TRUST FUND . . . . . 71,250  
FROM FEDERAL GRANTS TRUST FUND . . . . . 213,750

516 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 2,041,381  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 186,342  
FROM DONATIONS TRUST FUND . . . . . 2,735,180  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,234,692  
FROM MATERNAL AND CHILD HEALTH BLOCK  
GRANT TRUST FUND . . . . . 164,747  
FROM SOCIAL SERVICES BLOCK GRANT TRUST  
FUND . . . . . 548,013

From funds in Specific Appropriation 516, \$15,000  
is provided to South Florida Chapter of the Juvenile  
Diabetes Foundation International for administering  
health screenings.

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517 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 151,219  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 43,148

518 SPECIAL CATEGORIES  
CATASTROPHIC MEDICAL SERVICES  
FROM DONATIONS TRUST FUND . . . . . 2,000,000

519 SPECIAL CATEGORIES  
GRANTS AND AIDS - CHILD ABUSE PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 190,168

520 SPECIAL CATEGORIES  
CLEFT LIP, CLEFT PALATE AND CRANIO-FACIAL  
ANOMALY PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 325,153  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 350,000

521 SPECIAL CATEGORIES  
REGIONAL GENETICS PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 957,084  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 59,000  
FROM DONATIONS TRUST FUND . . . . . 194,926

522 SPECIAL CATEGORIES  
SICKLE CELL EDUCATION AND SCREENING  
FROM GENERAL REVENUE FUND . . . . . 790,686

523 SPECIAL CATEGORIES  
GRANTS AND AIDS - MEDICAL SERVICES FOR  
ABUSED/NEGLECTED CHILDREN  
FROM GENERAL REVENUE FUND . . . . . 6,688,352  
FROM SOCIAL SERVICES BLOCK GRANT TRUST  
FUND . . . . . 7,469,481

524 SPECIAL CATEGORIES  
GRANTS AND AIDS - PRIMARY CARE PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 3,387,867  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 413,600  
FROM MATERNAL AND CHILD HEALTH BLOCK  
GRANT TRUST FUND . . . . . 1,889,787

525 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 3,889,178  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 958,250  
FROM MATERNAL AND CHILD HEALTH BLOCK  
GRANT TRUST FUND . . . . . 999,704  
FROM SOCIAL SERVICES BLOCK GRANT TRUST  
FUND . . . . . 93,539

From funds in Specific Appropriation 525, \$250,000  
in non-recurring funds from the Tobacco Settlement  
Trust Fund is provided to Arnold Palmer Hospital -  
Center for Children and Families.

From funds in Specific Appropriation 525, \$100,000  
in recurring funds from the Tobacco Settlement Trust  
Fund is provided for the Pediatric Tumor Program at  
the Moffitt Cancer Center.

From funds in Specific Appropriation 525, \$200,000  
in recurring funds from the Tobacco Settlement Trust  
Fund is provided for the Northeast Florida Regional  
Pediatric Diabetes program at the Wolfson Children's  
Hospital in Duval County.

526 SPECIAL CATEGORIES  
MASTER CONTRACTS  
FROM GENERAL REVENUE FUND . . . . . 3,652,852  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 1,395,800

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527	SPECIAL CATEGORIES GRANTS AND AIDS - INFANT/TODDLERS STEP-DOWN FROM GENERAL REVENUE FUND . . . . .	602,673	
528	SPECIAL CATEGORIES KIDNEY DISEASE PROGRAM FOR CHILDREN FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	813,077	350,000
529	SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK FROM DONATIONS TRUST FUND . . . . .		49,468,004
530	SPECIAL CATEGORIES PURCHASED CLIENT SERVICE - CLINIC AND FIELD OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	7,540,570	1,441,009 5,075,593 1,519,724
531	SPECIAL CATEGORIES POISON CONTROL CENTER FROM GENERAL REVENUE FUND . . . . .	3,558,378	
532	SPECIAL CATEGORIES RHEUMATIC FEVER FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	64,809	13,600
533	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . .	119,431	37,115
534	SPECIAL CATEGORIES PEDIATRIC LIVER TRANSPLANT PROGRAM FROM GENERAL REVENUE FUND . . . . .	400,441	
535	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL, EVALUATION AND INTERVENTION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	15,017,599	1,000,000 334,159 2,850,185

Funds in Specific Appropriation 535 are contingent upon the department ensuring that no early intervention provider participating in the Part C program shall provide both core and required Part C services without a waiver from the deputy secretary and deputy state health officer for Children's Medical Services. For purposes of this paragraph, core services are limited to child find and referral, family support planning, service coordination, and the multi-disciplinary evaluation.

536	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,641,322	15,502,104
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From the funds in Specific Appropriation 536, the Department of Health, jointly with the Department of Education, is authorized to prepare a twelfth year grant application to the United States Department of Education (USDOE) for Subchapter VIII of the Individuals with Disabilities Education Act

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	(I.D.E.A.) funding for early intervention services for children with disabilities age birth through 36 months and their families. The application shall commit the state to meeting only the minimum service and eligibility requirements of the federal law and shall be implemented only if the federal grant is awarded. The application may be submitted to USDOE by the Governor only upon determination that required state funds can be made available from those portions of the current year's appropriation being spent on I.D.E.A. services and following consultation pursuant to s. 216.177, Florida Statutes.		
	In addition, \$1,641,322 in general revenue is provided for the state matching funds for Medicaid reimbursable early intervention services in Specific Appropriation 234. If the state match for the Medicaid early intervention services is either too much or insufficient to cover the cost of the entitlement, the Department of Health is authorized to transfer the necessary amount in general revenue between Specific Appropriation 535, and Specific Appropriation 536.		
	Since Part C is an optional program, the department shall not redirect funds from other populations and programs to serve people under Part C.		
537	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER/ PERINATAL SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	1,362,183	59,000 411,375
538	SPECIAL CATEGORIES CHILDREN'S CARDIAC PROGRAM FROM GENERAL REVENUE FUND . . . . .	837,163	
539	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND . . . . .	610,020	
540	SPECIAL CATEGORIES GRANTS AND AIDS - PEDIATRIC ACQUIRED IMMUNE DEFICIENCY SYNDROME NETWORK FROM GENERAL REVENUE FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	2,119,231	631,934
541	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, EQUIPMENT - CHILDREN'S MEDICAL SERVICES FACILITIES FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		8,219,697

The Tobacco Settlement Trust Funds in Specific Appropriation 541 shall be allocated for Children's Medical Services facilities as follows, except that the funds for the Tampa facility shall be equally divided between the University of South Florida and Children's Medical Services for Phase I of their joint CMS/USF Health Care and Education Center:  
Jacksonville..... 1,715,247  
Tampa..... 6,504,450

VETERANS' AFFAIRS, DEPARTMENT OF

542	SALARIES AND BENEFITS	POSITIONS	407
	FROM GENERAL REVENUE FUND . . . . .		4,829,433
	FROM FEDERAL GRANTS TRUST FUND . . . . .		355,804

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,045,939
543	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,765	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		283,591
544	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	388,556	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		30,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		78,417
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,096,769
	From funds in Specific Appropriation 544, \$97,000 in non-recurring General Revenue shall be used for Florida's contribution to the National Women's Veterans Memorial in Washington, D.C.		
545	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,302	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		85,994
546	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	135,947	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		681,452
547	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	1,171	
548	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,000
549	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,398	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		805
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		150,972
550	FIXED CAPITAL OUTLAY		
	STATE NURSING HOME FOR VETERANS - DMS MGD		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,270,472
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,058,295
551	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS		
	FROM STATE HOMES FOR VETERANS TRUST FUND . . . . .		250,000
	TOTAL OF SECTION 3	POSITIONS	32,293
	FROM GENERAL REVENUE FUND . . . . .		4469,246,528
	FROM TRUST FUNDS . . . . .		9085,273,989
	TOTAL ALL FUNDS . . . . .		13554,520,517

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

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CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 552 through 603, each provider identified in proviso who receives a specific allocation of funds must provide the Department of Corrections with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections may allow the public to use the department's shooting ranges when the following conditions are met: use is limited to members of organized gun clubs who sign a waiver of liability and are supervised by a National Rifle Association certified instructor. Public use of the department's shooting ranges shall not interfere with any department or law enforcement agency use of the ranges.

Upon approval of a majority of the Board of Trustees of the Internal Improvement Trust Fund, the Department of Corrections may sell, trade, exchange, or otherwise dispose of the following state properties: Tallahassee Community Correctional Center (Park House), located in Leon County, Florida; Gainesville Community Correctional Center, located in Alachua County, Florida; the Orlando Naval Training Center, located in Orange County, Florida; the ACI property, located in Decatur County, Georgia; the former Glenbeigh Hospital, located in Dade County, Florida; and the Hillsborough and Tampa Community Correctional Centers, located in Hillsborough County, Florida. Proceeds from the sale, trade, exchange, or other disposition of any or all of these properties shall be directed to the department's Grants and Donations Trust Fund, and subject to specific appropriation, shall be used to acquire, construct, equip, maintain, and improve the department's correctional facilities.

DEPARTMENT ADMINISTRATION

552	SALARIES AND BENEFITS	POSITIONS	313
	FROM GENERAL REVENUE FUND . . . . .		14,672,497
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		104,396
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		149,943
	FROM INMATE WELFARE TRUST FUND . . . . .		224,510
553	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		530,501
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,000
554	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		4,626,308
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,544,187
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		58,975
	FROM INMATE WELFARE TRUST FUND . . . . .		30,489

From the funds provided in Specific Appropriation 554, \$150,000 from General Revenue provided for FY 1998-99 to transfer the three cottages at Forest

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Hills to the Florida Association of Women's and Girl's Clubs is hereby continued and is provided for FY 1999-00 for any additional expenditures necessary to establish a headquarters for the Association which shall be located in the City of Ocala on land owned by the Association. These funds are contingent upon the facility being made available to the City of Ocala on an as-needed basis for community-based programs including, but not limited to, school tutoring, aftercare, and service club activities.

From the funds provided in Specific Appropriation 554, up to \$100,000 from General Revenue may be used by the department to contract for the development of a statewide automated offender information and notification system. Such system must link the Department of Corrections, local correctional facilities, and the State Attorneys, and must be compatible with existing information and notification systems in the state. The system developed must use a statewide, toll-free number that supports both English and Spanish, have 24-hour live operator assistance, and use secure personal identification numbers to confirm notification.

555	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,027,640	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		438,033
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		55,000

555A	LUMP SUM		
	10-20-LIFE LEGISLATION		
	FROM GENERAL REVENUE FUND . . . . .	500,000	

Funds in Specific Appropriation 555A are provided to continue the public awareness campaign for offenses described in the "10-20-Life" legislation.

556	SPECIAL CATEGORIES		
	FLORIDA CORRECTIONS COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	115,588	

557	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	11,422	

558	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DADE HART PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	333,333	

559	SPECIAL CATEGORIES		
	OFFICE OF MANAGEMENT AND BUDGET LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	9,649	

560	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ON-THE-JOB TRAINING PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	150,000	

Funds in Specific Appropriation 560 shall be used to contract with Transition, Inc. for on-the-job training services for offenders after their release from state prison. By December 1 of each year, the department must submit a report to the Senate Budget Committee, the House Fiscal Responsibility Council, and the Governor's Office of Planning and Budgeting documenting how the funds were spent during the prior two fiscal years and the results of the services provided in terms of released offenders' employment record and recidivism.

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561	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		123,756

562	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND . . . . .		2,000

563	SPECIAL CATEGORIES		
	TUITION PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .		355,360

564	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		226,334

565	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		1,234,355

565A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY		
	AGAPE FIXED CAPITAL OUTLAY NEEDS		
	FROM GENERAL REVENUE FUND . . . . .		250,000

CUSTODY AND CONTROL

From the funds in Specific Appropriations 566 through 578A, the Custody and Control Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994, to protect the public and provide a safe and secure environment for incarcerated offenders and the staff that maintains custody of them by applying effective physical security methods and procedures and providing accurate risk assessment and classification of inmates and adequate nutrition and facility maintenance:

=====	
Performance	FY 1999-00
Measures - Outcomes	Standards
=====	
Number of escapes from the secure	
perimeter of major institutions.....0	
Percentage of inmates who did not	
escape when assigned outside a secure	
perimeter.....99.9%	
Percentage of random inmate drug tests	
that are negative.....98.5%	
=====	
Additional approved performance measures and	
standards are established in the FY 1999-00	
Implementing Bill and are incorporated herein by	
reference.	
=====	

566	SALARIES AND BENEFITS	POSITIONS	19,516
	FROM GENERAL REVENUE FUND . . . . .		740,880,714
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		4,496,063
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,024,780
	FROM OPERATING TRUST FUND . . . . .		142,469
	FROM INMATE WELFARE TRUST FUND . . . . .		7,988,662

From the funds and positions provided in Specific Appropriation 566, 100 FTE positions shall be placed in reserve along with the associated rate. These



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positions and the associated rate may be released from reserve if the actual inmate population exceeds the estimate developed by the Criminal Justice Estimating Conference on April 13, 1999. Further, prior to the release of these positions, the department must certify the need to fill the positions. Any release of the positions and rate shall be subject to all applicable provisions of Chapter 216, Florida Statutes.

567A OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	142,424	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,000
FROM INMATE WELFARE TRUST FUND . . . . .		581,686
567B EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	125,507,360	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		981,478
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		730,405
FROM OPERATING TRUST FUND . . . . .		13,157
FROM INMATE WELFARE TRUST FUND . . . . .		1,219,724

From the funds provided in Specific Appropriations 566 and 567B, the department must submit a report to the Senate Budget Committee, the House Fiscal Responsibility Council, and the Governor's Office of Planning and Budgeting by September 1, 1999, detailing for fiscal years 1996-97, 1997-98, and 1998-99 the following: (a) the employees trained as correctional officers at the department's expense each year; (b) the amount of money spent by the department to train those employees (including, but not limited to, tuition costs, salaries and benefits, and expense); (c) the employees who voluntarily terminated their employment within one year; (d) the employing agency that hired the employee to fill a correctional officer position (if known); (e) the number of civil actions commenced each year to recover the cost of the employee's participation in the training program; and (f) the amount recovered each year from employees under the provisions of section 943.16, Florida Statutes.

From the funds in Specific Appropriations 566 and 567B, the department must submit a report to the Senate Budget Committee, the House Fiscal Responsibility Council, and the Governor's Office of Planning and Budgeting by September 1, 1999, detailing the following: (a) actual overtime expenditures for each institution and facility for fiscal years 1995-96 through 1998-99; (b) the institutions and facilities that have brought a roster management system on-line, the date the system was brought on-line at each institution or facility, and the amount spent on overtime expenditures at each institution or facility since the system was brought on-line; and (c) the status of installing a roster management system at the institutions and facilities that do not have the system on-line.

From the funds in Specific Appropriation 567B, \$200,000 from recurring General Revenue is provided for the Florida Holocaust Museum in St. Petersburg for the purpose of implementing holocaust and tolerance learning education programs through traditional and distance learning models to be targeted toward correctional officers and students.

567C OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	1,219,847	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,850,000
FROM OPERATING TRUST FUND . . . . .		139,500
FROM INMATE WELFARE TRUST FUND . . . . .		651,138

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568 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	46,435,076	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		543,729
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		615,378
568A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	517,353	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		122,500
569 SPECIAL CATEGORIES		
CONTRACT CORRECTIONAL INSTITUTION		
FROM GENERAL REVENUE FUND . . . . .	14,195,404	
FROM PRIVATELY OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND . . . . .		849,065
569A SPECIAL CATEGORIES		
TRANSFER TO GENERAL REVENUE FUND		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,000,000
570 SPECIAL CATEGORIES		
RETURN OF PAROLE VIOLATORS		
FROM GENERAL REVENUE FUND . . . . .	131,313	
571 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	17,249,259	
572 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	5,623,269	
573 SPECIAL CATEGORIES		
PRIVATE INSTITUTIONS - CORRECTIONAL		
PRIVATIZATION COMMISSION		
FROM GENERAL REVENUE FUND . . . . .	56,479,955	
FROM PRIVATELY OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND . . . . .		1,577,637

Funds provided in Specific Appropriation 573 shall be used for the obligations of the Correctional Privatization Commission pursuant to the requirements of the Operation and Management Services Contracts and Lease-Purchase Agreements. The Department of Corrections shall not utilize the provisions of section 216.292, Florida Statutes, to transfer funds from this appropriation category.

From the funds provided in Specific Appropriation 573, \$1,000,000 from recurring General Revenue is provided for price level increases as provided in the Operation and Management Services Contracts executed by the Correctional Privatization Commission.

From the funds in Specific Appropriation 573, \$974,362 from General Revenue is provided to pay local property tax assessments for the following correctional facilities under contract with the Correctional Privatization Commission: Moore Haven, South Bay, and Bay adult correctional facilities and the Lake City youthful offender correctional facility. In the event that it is determined that these properties are not subject to local property tax assessments, these funds shall be provided as grants to the local governments in an amount equal to the property taxes that would have been assessed if the properties were determined to be subject to assessment for local property taxes.

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From the \$1,577,637 provided in the Privately Operated Institutions Inmate Welfare Trust Fund, up to \$400,000 is provided to reimburse Wackenhut Corrections Corporation for expenses associated with previously constructed buildings that house prison industry programs.

From the \$1,577,637 provided in the Privately Operated Institutions Inmate Welfare Trust Fund, \$123,486 and \$97,000 are provided for the Lake City Correctional Facility (youthful offender) and the Bay Correctional Facility (adult), respectively. From these funds, \$29,540 and \$20,460 are provided to Corrections Corporation of America to complete prison industry program buildings at the Lake City Correctional Facility and the Bay Correctional Facility, respectively.

- 574 FINANCIAL ASSISTANCE PAYMENTS  
DISCHARGE AND TRAVEL PAY  
FROM GENERAL REVENUE FUND . . . . . 1,407,705
- 575 DATA PROCESSING SERVICES  
OTHER DATA PROCESSING SERVICES  
FROM INMATE WELFARE TRUST FUND . . . . . 390,677
- 575A FIXED CAPITAL OUTLAY  
MAJOR REPAIRS, RENOVATIONS AND  
IMPROVEMENTS TO MAJOR INSTITUTIONS  
FROM GENERAL REVENUE FUND . . . . . 2,000,000

Funds provided in Specific Appropriation 575A are provided for major repairs, renovations, and improvements for correctional institutions. The department shall provide a quarterly report to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Planning and Budgeting detailing the following: (a) the allocation of these funds to specific institutions and projects; (b) the estimated cost of each project; (c) the projected start and completion date for each project; and (d) the current status of each project expressed in terms of the percentage completed. Additionally, when the department submits its request for certifications forward to the Governor's Office of Planning and Budgeting, the department must submit a report to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Planning and Budgeting detailing the status of the following appropriations (by chapter law and specific appropriation number):

- Specific Appropriation #
- Ch 93-184, LOF.....SA 1891  
SA 1982
- Ch 94-357, LOF.....SA 1954  
SA 1954A  
SA 1956
- Ch 96-424, LOF.....SA 574
- Ch 97-152, LOF.....SA 556

- 576 FIXED CAPITAL OUTLAY  
CONTRACTED CORRECTIONAL INSTITUTIONS -  
LEASE PURCHASE  
FROM GENERAL REVENUE FUND . . . . . 5,924,598
- 577 FIXED CAPITAL OUTLAY  
CORRECTIONS PRIVATIZATION COMMISSION -  
LEASE PURCHASE  
FROM GENERAL REVENUE FUND . . . . . 8,979,927
- 578 FIXED CAPITAL OUTLAY  
IMPROVEMENTS TO SECURITY SYSTEMS

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- FROM GENERAL REVENUE FUND . . . . . 3,302,000
- FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,248,000

Funds provided in Specific Appropriation 578 are provided for improvements to security systems at correctional institutions. The department shall provide a quarterly report to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Planning and Budgeting detailing the following: (a) the allocation of these funds to specific institutions and projects; (b) the estimated cost of each project; (c) the projected start and completion date for each project; and (d) the current status of each project expressed in terms of the percentage completed. Additionally, when the department submits its request for certifications forward to the Governor's Office of Planning and Budgeting, the department must submit a report to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Planning and Budgeting detailing the status of the following appropriations (by chapter law and specific appropriation number):

- Specific Appropriation #
- Ch 94-357, LOF.....1954A
- Ch 95-429, LOF.....624
- Ch 96-424, LOF.....575
- Ch 97-152, LOF.....560

- 578A FIXED CAPITAL OUTLAY  
RENOVATION AND CONSTRUCTION OF FACILITIES -  
CORRECTIONAL WORK PROGRAMS  
FROM CORRECTIONAL WORK PROGRAM TRUST  
FUND . . . . . 3,650,000

COMMUNITY CORRECTIONS

Funds provided in Specific Appropriations 579 through 589 for probation and restitution centers shall only be used to supervise felony offenders.

From the funds in Specific Appropriations 579 through 589, the Community Corrections Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994, to assist sentenced felony offenders to become productive law abiding citizens by supervising them in the community, holding offenders accountable to the conditions of their supervision, detecting violations of those conditions, and apprehending offenders when supervision violations or new crimes occur:

Performance Measures - Outcomes	FY 1999-00 Standards
Number/percentage of offenders who absconded within 2 years.....	3,544/4.1%
Number/percentage of offenders who had their supervision revoked within two years.....	33,204/37.0%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

- 579 SALARIES AND BENEFITS POSITIONS 4,853  
FROM GENERAL REVENUE FUND . . . . . 187,856,934

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,383,560
	FROM OPERATING TRUST FUND . . . . .	2,353,636
	FROM INMATE WELFARE TRUST FUND . . . . .	130,219
580A	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	49,138
580B	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	30,692,049
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	226,351
	FROM OPERATING TRUST FUND . . . . .	4,358,372
	FROM INMATE WELFARE TRUST FUND . . . . .	164,408
580C	AID TO LOCAL GOVERNMENTS	
	COMMUNITY SERVICE PROGRAMS	
	FROM GENERAL REVENUE FUND . . . . .	158,000
Funds in Specific Appropriation 580C are provided for the Salvation Army Community Services Program located in the City of Clearwater.		
580D	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	202,784
	FROM OPERATING TRUST FUND . . . . .	2,447,405
581	FOOD PRODUCTS	
	FROM GENERAL REVENUE FUND . . . . .	2,605,067
582	LUMP SUM	
	INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY VIOLENT PREDATORS' TREATMENT AND CARE	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,500,000
583	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ASSISTANCE ALTERNATIVES TO INCARCERATION PROGRAMS	
	FROM GENERAL REVENUE FUND . . . . .	500,000
583A	SPECIAL CATEGORIES	
	COMMUNITY BASED TREATMENT AND EMPLOYMENT SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	1,565,000
Funds in Specific Appropriation 583A are provided as follows:		
\$500,000 for the Community Re-Entry Program of Broward County;		
\$500,000 for the New Horizons Diagnosis Aftercare Residential Treatment Program in Dade County;		
\$200,000 for the South St. Petersburg Residential Treatment Center; and		
\$365,000 for the Post-Release Transitional Housing Program.		
584	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	401,011
585	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	600,000
586	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	2,595,767
587	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	

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	FROM GENERAL REVENUE FUND . . . . .	128,010
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	30,030
588	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS	
	FROM GENERAL REVENUE FUND . . . . .	24,318,551
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,284,803
From the funds in Specific Appropriation 588, \$2,000,000 from the Grants and Donations Trust Fund is provided for secure and non-secure drug treatment beds. Expenditure of these funds is contingent upon receipt of sufficient federal reimbursements for incarcerated aliens above the \$15,000,000 transferred to General Revenue in Specific Appropriation 569A.		
589	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM OPERATING TRUST FUND . . . . .	344,901
OFFENDER WORK AND TRAINING		
From the funds in Specific Appropriations 590 through 598A, the Offender Work and Training Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994, by using the labor of incarcerated adult and youthful offenders to reduce the costs of prison operations and construction and for projects that benefit the state, improve local communities and assist victims of crime, and by providing offenders with educational, vocational and life management opportunities:		
=====		
	Performance	FY 1999-00
	Measures - Outcomes	Standards
=====		
	Number of inmates available for work	
	assignments and the percentage of	
	those available for work who are	
	not assigned.....	50,971/2.3%
	Number of GED certificates earned	
	by offenders per teacher.....	15.03/156 teachers
=====		
	Additional approved performance measures and	
	standards are established in the FY 1999-00	
	Implementing Bill and are incorporated herein by	
	reference.	
=====		
590	SALARIES AND BENEFITS	POSITIONS
	FROM GENERAL REVENUE FUND . . . . .	1,388
	FROM CORRECTIONAL WORK PROGRAM TRUST	
	FUND . . . . .	32,832,421
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,567,802
	FROM INMATE WELFARE TRUST FUND . . . . .	2,649,300
		9,885,962
591A	OTHER PERSONAL SERVICES	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	709,858
	FROM INMATE WELFARE TRUST FUND . . . . .	1,446,317
591B	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	1,478,262
	FROM CORRECTIONAL WORK PROGRAM TRUST	
	FUND . . . . .	394,789
	FROM FLORIDA AGRICULTURAL EXPOSITION	
	TRUST FUND . . . . .	87,962
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,621,382
	FROM INMATE WELFARE TRUST FUND . . . . .	5,791,874

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591C OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 9,906  
 FROM FLORIDA AGRICULTURAL EXPOSITION  
 TRUST FUND . . . . . 10,000  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 760,550  
 FROM INMATE WELFARE TRUST FUND . . . . . 42,827

592 LUMP SUM  
 CORRECTIONAL WORK PROGRAMS  
 POSITIONS 75  
 FROM CORRECTIONAL WORK PROGRAM TRUST  
 FUND . . . . . 5,571,286

The funds and positions in Specific Appropriation 592 from the Correctional Work Program Trust Fund are provided for interagency community service squads funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

592A LUMP SUM  
 OFFENDER TRAINING PROGRAMS  
 POSITIONS 60  
 FROM GENERAL REVENUE FUND . . . . . 4,189,879

592B SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM CORRECTIONAL WORK PROGRAM TRUST  
 FUND . . . . . 1,096,500

593 SPECIAL CATEGORIES  
 CONTRACT DRUG ABUSE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,308,609  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 1,718,153  
 FROM INMATE WELFARE TRUST FUND . . . . . 3,000,000

594 SPECIAL CATEGORIES  
 GRANTS AND AIDS - EVEN START FAMILY  
 LITERACY PROJECT  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 494,974

595 SPECIAL CATEGORIES  
 GRANTS AND AIDS - STAR SCHOOLS PROGRAM  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 2,000,000

596 SPECIAL CATEGORIES  
 MAJOR INSTITUTIONS LAW LIBRARY  
 FROM GENERAL REVENUE FUND . . . . . 69,229

597 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 370,461

598 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 335,016  
 FROM CORRECTIONAL WORK PROGRAM TRUST  
 FUND . . . . . 70,782

598A FIXED CAPITAL OUTLAY  
 EDUCATIONAL AND MULTI-PURPOSE BUILDINGS -  
 CORRECTIONAL PRIVATIZATION COMMISSION -  
 DMS MGD  
 FROM PRIVATELY OPERATED INSTITUTIONS  
 INMATE WELFARE TRUST FUND . . . . . 270,000

HEALTH SERVICES

From the funds in Specific Appropriations 600 through 603, the Health Services Program will meet the following performance standards, as required by

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the Government Performance and Accountability Act of 1994, to protect the public and maintain a humane environment in correctional institutions for incarcerated offenders and the staff that maintains custody of them by applying effective basic health care treatment to inmates:

Performance	FY 1999-00
Measures - Outcomes	Standards
Percentage of health care grievances upheld.....	1.6%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

600 SALARIES AND BENEFITS POSITIONS 2,654  
 FROM GENERAL REVENUE FUND . . . . . 129,901,954  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 393,457

601A OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,637,743  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 8,523

601B EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 6,181,877  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 132,759

601C OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 276,921  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 8,790

602 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,619,324

603 SPECIAL CATEGORIES  
 INMATE HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 85,823,246

JUSTICE ADMINISTRATION

JUSTICE ADMINISTRATIVE COMMISSION

604 SALARIES AND BENEFITS POSITIONS 30  
 FROM GENERAL REVENUE FUND . . . . . 1,192,852  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 29,599

605 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 15,094

606 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 203,769  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 4,825

607 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 37,958

608 LUMP SUM  
 STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/  
 GRANT POSITIONS

POSITIONS 50

The positions in Specific Appropriation 608 are provided for State Attorneys and Public Defenders to utilize with grants received during the 1999-2000

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fiscal year that will recur for a minimum of 3 years. The commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfer is contingent upon the commission notifying and providing documentation of the grant received to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Planning and Budgeting. Such notification is subject to the legislative objection provisions of Chapter 216, Florida Statutes.

608A LUMP SUM  
REPLACEMENT OF INFORMATION TECHNOLOGY  
EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 338,800

Funds in Specific Appropriation 608A are provided for the Capital Collateral Regional Counsels and shall be placed in reserve and may not be released until all three counsels have submitted implementation plans that have been approved by the Technology Review Workgroup.

611 LUMP SUM  
NARCOTICS UNITS  
POSITIONS 8  
FROM GENERAL REVENUE FUND . . . . . 426,937

Funds and positions in Specific Appropriation 611 are provided to enhance the ability of the State Attorneys and the Public Defenders to prosecute and defend drug offenses. These funds and positions shall be placed in reserve and shall not be released until the Director of the Governor's Office of Drug Control Policy, in consultation with the Senate Fiscal Group, the House Fiscal Responsibility Council, the Statewide Prosecutor, the State Attorneys, and the Public Defenders, has identified how the positions and funds will be distributed to the State Attorneys and Public Defenders.

611A LUMP SUM  
SEXUAL PREDATOR CIVIL COMMITMENT  
LITIGATION  
POSITIONS 5  
FROM GENERAL REVENUE FUND . . . . . 205,000

Funds and positions in Specific Appropriation 611A are provided for appellate workload needs of the State Attorneys related to sexual predator civil commitment cases. These funds and positions shall be placed in reserve and shall be released upon documentation of need and based upon the recommendation of the Florida Prosecuting Attorneys Association, Inc.

613A SPECIAL CATEGORIES  
SEXUAL PREDATOR CIVIL COMMITMENT  
LITIGATION COSTS  
FROM GENERAL REVENUE FUND . . . . . 1,080,000

Funds in Specific Appropriation 613A are provided for case-related expenses associated with prosecuting and defending sexual predator civil commitment cases including, but not limited to, expert witness fees and court reporter costs. Subject to specific appropriation, the Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney and the Public Defender, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment

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of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the Senate Budget Committee and the House Fiscal Responsibility Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special category.

614 SPECIAL CATEGORIES  
DEPENDENCY COUNSEL  
FROM GENERAL REVENUE FUND . . . . . 3,500,000

615 SPECIAL CATEGORIES  
CAPITAL COLLATERAL REGIONAL COUNSEL  
CONFLICT CASES  
FROM GENERAL REVENUE FUND . . . . . 1,600,000

616 SPECIAL CATEGORIES  
CONFLICT CASES  
FROM GENERAL REVENUE FUND . . . . . 2,500,000

Funds provided in Specific Appropriation 616 for conflict cases shall be used solely to compensate court appointed attorneys who are members of the Florida Bar and have been approved by the circuit's conflict committee to handle such cases. Attorneys shall be appointed by the trial court for purposes of representation and compensated as provided in ss. 27.53, 925.035, 925.036, and 925.037, Florida Statutes.

617 SPECIAL CATEGORIES  
CONTRACT WITH DEPARTMENT OF MANAGEMENT  
SERVICES FOR COPEs  
FROM GENERAL REVENUE FUND . . . . . 90,125

618 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 15,815

619 SPECIAL CATEGORIES  
STATE ATTORNEYS ON EXECUTIVE ASSIGNMENT  
FROM GENERAL REVENUE FUND . . . . . 134,620

620 SPECIAL CATEGORIES  
STATE ATTORNEY AND PUBLIC DEFENDER  
TRAINING  
FROM GENERAL REVENUE FUND . . . . . 35,000  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 75,000

STATE ATTORNEYS

The Prosecution Coordination Office's budgetary, training, and education needs may be shared by each State Attorney's office within the funds provided in Specific Appropriations 622 through 763. Funding for this office shall not exceed \$330,000.

From the funds provided in Specific Appropriations 622 through 763, new Assistant State Attorney positions shall be established at a rate not to exceed \$31,811.

From the funds and positions provided in Specific Appropriations 622 through 763, the State Attorneys may establish Early Case Resolution Units.

From the funds and positions in Specific Appropriations 622 through 763, \$2,093,495 and 64 positions from recurring and \$332,864 from non-recurring General Revenue, as described below,

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are provided for workload needs of the State Attorneys. These funds and positions are contingent upon the State Attorney of each judicial circuit submitting quarterly uniform workload reports to the Senate Budget Committee and the House Fiscal Responsibility Council, in a format provided by the Senate Budget Committee and the House Fiscal Responsibility Council, that detail the following: (1) the number of criminal and civil cases; (2) the number of counts per case; (3) the number of cases nolle prossed; (4) the number of cases resolved by plea agreement; (5) the number of cases otherwise disposed of; (6) the number of cases that proceed to trial; and (7) the number of sentencing scoresheets prepared by the State Attorney's office and filed with the clerk of the court. These funds and positions shall be placed in reserve and shall be released to each State Attorney as follows: for the second quarter release, funds and positions shall be released upon receipt of the workload report for July, 1999 in the requested format; for the third quarter release, funds shall be released upon receipt of the first quarter's workload report, which must include the July workload information; and for the fourth quarter release, funds shall be released upon receipt of the second quarter's workload report. The funds and positions to be held in reserve and released as described herein are as follows:

First Judicial Circuit -- from the funds and positions provided in Specific Appropriations 622, 624, 625, and 628, \$65,387 and 2 positions from recurring, and \$31,824, \$1,200, and \$300 from non-recurring General Revenue, respectively.

Second Judicial Circuit -- from the funds and positions in Specific Appropriations 629, 631, 632, and 635, \$32,693 and 1 position from recurring, and \$18,638, \$600, and \$150 from non-recurring General Revenue, respectively.

Third Judicial Circuit -- from the funds in Specific Appropriation 638, \$24,320 in non-recurring General Revenue.

Fourth Judicial Circuit -- from the funds and positions in Specific Appropriations 643, 645, 646, and 649, \$130,773 and 4 positions from recurring and \$4,913, \$2,400 and \$600 from non-recurring General Revenue, respectively.

Fifth Judicial Circuit -- from the funds and positions in Specific Appropriations 650, 652, 653, and 656, \$130,773 and 4 positions from recurring and \$19,061, \$2,400, and \$600 from non-recurring General Revenue, respectively.

Sixth Judicial Circuit -- from the funds and positions in Specific Appropriations 657, 659, 660, and 663, \$130,773 and 4 positions from recurring and \$31,666, \$2,400, and \$600 from non-recurring General Revenue, respectively.

Seventh Judicial Circuit -- from the funds and positions in Specific Appropriations 664, 666, 667, and 670, \$65,387 and 2 positions from recurring and \$28,307, \$1,200, and \$300 from non-recurring General Revenue, respectively.

Eighth Judicial Circuit -- from the funds and positions in Specific Appropriations 671, 673, 674, and 677, \$32,693 and 1 position from recurring and \$7,748, \$600, and \$150 from non-recurring General Revenue, respectively.

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Ninth Judicial Circuit -- from the funds and positions in Specific Appropriations 678, 680, 681, and 684, \$196,160 and 6 positions from recurring and \$3,055, \$3,600, and \$900 from non-recurring General Revenue, respectively.

Tenth Judicial Circuit -- from the funds and positions in Specific Appropriations 685, 687, 688, and 691, \$98,080 and 3 positions from recurring and \$3,006, \$1,800, and \$450 from non-recurring General Revenue, respectively.

Eleventh Judicial Circuit -- from the funds and positions in Specific Appropriations 692, 694, 695, and 698, \$261,546 and 8 positions from recurring and \$22,882, \$4,800, and \$1,200 from non-recurring General Revenue, respectively.

Twelfth Judicial Circuit -- from the funds and positions in Specific Appropriations 699, 702, and 705, \$98,080 and 3 positions from recurring and \$1,294 and \$450 from non-recurring General Revenue, respectively.

Thirteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 706, 708, 709, and 712, \$130,773 and 4 positions from recurring and \$11,417, \$2,400, and \$600 from non-recurring General Revenue, respectively.

Fourteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 713 and 715, \$32,693 and 1 position from recurring and \$3,780 from non-recurring General Revenue, respectively.

Fifteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 720, 722, 723, and 726, \$163,466 and 5 positions from recurring and \$9,954, \$3,000, and \$750 from non-recurring General Revenue, respectively.

Sixteenth Judicial Circuit -- from the funds in Specific Appropriation 729, \$1,125 from recurring and \$556 from non-recurring General Revenue.

Seventeenth Judicial Circuit -- from the funds and positions in Specific Appropriations 734, 736, 737, and 740, \$196,160 and 6 positions from recurring and \$28,050, \$3,600, and \$900 from non-recurring General Revenue, respectively.

Eighteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 742, 744, 745, and 748, \$130,773 and 4 positions from recurring and \$8,356, \$2,400, and \$600 from non-recurring General Revenue, respectively.

Nineteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 749, 751, 752, and 756, \$65,387 and 2 positions from recurring and \$10,938, \$1,200, and \$300 from non-recurring General Revenue, respectively.

Twentieth Judicial Circuit -- from the funds and positions in Specific Appropriations 757, 759, 760, and 763, \$130,773 and 4 positions from recurring and \$17,649, \$2,400, and \$600 from non-recurring General Revenue, respectively.

From the funds and positions in Specific Appropriations 622 through 763, \$654,217 and 20 positions from recurring and \$104,020 from non-recurring General Revenue, as described below,

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are provided for workload needs of the State Attorneys for sexual predator civil commitment cases. From these funds, the State Attorneys must submit quarterly uniform reports to the Senate Budget Committee and the House Fiscal Responsibility Council, in a format provided by the Senate Budget Committee and the House Fiscal Responsibility Council, that detail the following: (1) the number of sexual predator civil commitment cases referred to the State Attorney's office; (2) the number of petitions filed; (3) the number of probable cause hearings; (4) the number of probable cause orders; (5) the number of cases pending trial; (6) the number of trials completed and the number of those resulting in civil commitment; and (7) the number of appeals handled by the State Attorney's office. The funds and positions provided are as follows:

First Judicial Circuit -- from the funds and positions provided in Specific Appropriations 622, 624, and 625, \$32,693 and 1 position from recurring, and \$6,134 and \$600 from non-recurring General Revenue, respectively.

Second Judicial Circuit -- from the funds and positions in Specific Appropriations 629, 631, and 632, \$32,693 and 1 position from recurring, and \$1,536 and \$600 from non-recurring General Revenue, respectively.

Third Judicial Circuit -- from the funds in Specific Appropriation 636, 638, and 639, \$32,693 and 1 position from recurring and \$1,536 and \$600 in non-recurring General Revenue, respectively.

Fourth Judicial Circuit -- from the funds and positions in Specific Appropriations 643, 645, and 646, \$32,693 and 1 position from recurring and \$4,600 and \$600 from non-recurring General Revenue, respectively.

Fifth Judicial Circuit -- from the funds and positions in Specific Appropriations 650, 652, and 653, \$32,693 and 1 position from recurring and \$3,066 and \$600 from non-recurring General Revenue, respectively.

Sixth Judicial Circuit -- from the funds and positions in Specific Appropriations 657, 659, and 660, \$32,693 and 1 position from recurring and \$9,198 and \$600 from non-recurring General Revenue, respectively.

Seventh Judicial Circuit -- from the funds and positions in Specific Appropriations 664, 666, and 667, \$32,693 and 1 position from recurring and \$3,066 and \$600 from non-recurring General Revenue, respectively.

Eighth Judicial Circuit -- from the funds and positions in Specific Appropriations 671, 673, and 674, \$32,693 and 1 position from recurring and \$1,536 and \$600 from non-recurring General Revenue, respectively.

Ninth Judicial Circuit -- from the funds and positions in Specific Appropriations 678, 680, and 681, \$32,693 and 1 position from recurring and \$7,666 and \$600 from non-recurring General Revenue, respectively.

Tenth Judicial Circuit -- from the funds and positions in Specific Appropriations 685, 687, and

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688, \$32,693 and 1 position from recurring and \$4,600 and \$600 from non-recurring General Revenue, respectively.

Eleventh Judicial Circuit -- from the funds and positions in Specific Appropriations 692, 694, and 695, \$32,693 and 1 position from recurring, \$178 from recurring and \$10,738 from non-recurring, and \$600 from non-recurring General Revenue, respectively.

Twelfth Judicial Circuit -- from the funds and positions in Specific Appropriations 699, 701, and 702, \$32,693 and 1 position from recurring and \$3,066 and \$600 from non-recurring General Revenue, respectively.

Thirteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 706, 708, and 709, \$32,693 and 1 position from recurring, \$178 from recurring and \$10,738 from non-recurring, and \$600 from non-recurring General Revenue, respectively.

Fourteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 713 and 716, \$32,693 and 1 position from recurring and \$600 from non-recurring General Revenue, respectively.

Fifteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 720, 722, and 723, \$32,693 and 1 position from recurring and \$6,134 and \$600 from non-recurring General Revenue, respectively.

Sixteenth Judicial Circuit -- from the funds in Specific Appropriations 727, 729, and 730, \$32,693 and 1 position from recurring, and \$1,536 and \$600 from non-recurring General Revenue, respectively.

Seventeenth Judicial Circuit -- from the funds and positions in Specific Appropriations 734, 736, and 737, \$32,693 and 1 position from recurring and \$4,600 and \$600 from non-recurring General Revenue, respectively.

Eighteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 742, 744, and 745, \$32,693 and 1 position from recurring and \$1,536 and \$600 from non-recurring General Revenue, respectively.

Nineteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 749, 751, and 752, \$32,693 and 1 position from recurring and \$6,134 and \$600 from non-recurring General Revenue, respectively.

Twentieth Judicial Circuit -- from the funds and positions in Specific Appropriations 757, 759, and 760, \$32,693 and 1 position from recurring and \$4,600 and \$600 from non-recurring General Revenue, respectively.

The State Attorneys shall not spend funds for computers or computer-related equipment when such expenditure would create a future year increased state funding obligation unless the Legislature has specifically appropriated funds for such purchase.

From the funds in Specific Appropriations 622 through 763, each State Attorney may transfer up to \$250,000 from General Revenue in accordance with the

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provisions of Chapter 216, Florida Statutes, and consistent with previously filed strategic plans for information technology when such transfer is for the express purpose of purchasing computers or computer-related equipment.

FIRST JUDICIAL CIRCUIT

622	SALARIES AND BENEFITS	POSITIONS	188		
	FROM GENERAL REVENUE FUND . . . . .		8,795,967		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			332,630	
623	OTHER PERSONAL SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		17,213		
624	EXPENSES				
	FROM GENERAL REVENUE FUND . . . . .		469,039		
	FROM FORFEITURE AND INVESTIGATIVE			19,400	
	SUPPORT TRUST FUND . . . . .			67,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .				
625	OPERATING CAPITAL OUTLAY				
	FROM GENERAL REVENUE FUND . . . . .		71,096		
	FROM FORFEITURE AND INVESTIGATIVE			52,000	
	SUPPORT TRUST FUND . . . . .			40,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .				
625A	SPECIAL CATEGORIES				
	ACQUISITION OF MOTOR VEHICLES				
	FROM FORFEITURE AND INVESTIGATIVE			116,391	
	SUPPORT TRUST FUND . . . . .				
626	SPECIAL CATEGORIES				
	RISK MANAGEMENT INSURANCE				
	FROM GENERAL REVENUE FUND . . . . .		10,275		
627	SPECIAL CATEGORIES				
	SALARY INCENTIVE PAYMENTS				
	FROM GENERAL REVENUE FUND . . . . .		9,998		
628	SPECIAL CATEGORIES				
	STATE ATTORNEYS - LAW LIBRARY				
	FROM GENERAL REVENUE FUND . . . . .		56,993		

SECOND JUDICIAL CIRCUIT

629	SALARIES AND BENEFITS	POSITIONS	108		
	FROM GENERAL REVENUE FUND . . . . .		5,224,018		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			328,385	
630	OTHER PERSONAL SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		18,386		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			146,480	
631	EXPENSES				
	FROM GENERAL REVENUE FUND . . . . .		351,298		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			67,740	
632	OPERATING CAPITAL OUTLAY				
	FROM GENERAL REVENUE FUND . . . . .		42,320		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			153,688	
632A	SPECIAL CATEGORIES				
	ACQUISITION OF MOTOR VEHICLES				
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			63,000	
633	SPECIAL CATEGORIES				
	RISK MANAGEMENT INSURANCE				
	FROM GENERAL REVENUE FUND . . . . .		8,252		
634	SPECIAL CATEGORIES				
	SALARY INCENTIVE PAYMENTS				
	FROM GENERAL REVENUE FUND . . . . .		8,195		

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635	SPECIAL CATEGORIES				
	STATE ATTORNEYS - LAW LIBRARY				
	FROM GENERAL REVENUE FUND . . . . .			22,446	

THIRD JUDICIAL CIRCUIT

636	SALARIES AND BENEFITS	POSITIONS	59		
	FROM GENERAL REVENUE FUND . . . . .		3,011,480		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			133,266	
637	OTHER PERSONAL SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		2,605		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			13,520	
638	EXPENSES				
	FROM GENERAL REVENUE FUND . . . . .		279,785		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			34,030	
639	OPERATING CAPITAL OUTLAY				
	FROM GENERAL REVENUE FUND . . . . .		13,665		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			50,474	
639A	SPECIAL CATEGORIES				
	ACQUISITION OF MOTOR VEHICLES				
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			63,000	
640	SPECIAL CATEGORIES				
	RISK MANAGEMENT INSURANCE				
	FROM GENERAL REVENUE FUND . . . . .		12,815		
641	SPECIAL CATEGORIES				
	SALARY INCENTIVE PAYMENTS				
	FROM GENERAL REVENUE FUND . . . . .		6,110		
642	SPECIAL CATEGORIES				
	STATE ATTORNEYS - LAW LIBRARY				
	FROM GENERAL REVENUE FUND . . . . .		2,813		
	FROM CIVIL RICO TRUST FUND . . . . .			11,946	

FOURTH JUDICIAL CIRCUIT

643	SALARIES AND BENEFITS	POSITIONS	327		
	FROM GENERAL REVENUE FUND . . . . .		14,961,965		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			688,820	
644	OTHER PERSONAL SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		147,500		
	FROM CONSUMER FRAUDS TRUST FUND . . . . .			21,272	
	FROM FORFEITURE AND INVESTIGATIVE			63,815	
	SUPPORT TRUST FUND . . . . .			353,106	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .				
645	EXPENSES				
	FROM GENERAL REVENUE FUND . . . . .		377,280		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			470,003	
646	OPERATING CAPITAL OUTLAY				
	FROM GENERAL REVENUE FUND . . . . .		172,663		
	FROM FORFEITURE AND INVESTIGATIVE			70,217	
	SUPPORT TRUST FUND . . . . .			232,562	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .				
646A	SPECIAL CATEGORIES				
	ACQUISITION OF MOTOR VEHICLES				
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			112,500	
647	SPECIAL CATEGORIES				
	RISK MANAGEMENT INSURANCE				
	FROM GENERAL REVENUE FUND . . . . .		61,118		
648	SPECIAL CATEGORIES				
	SALARY INCENTIVE PAYMENTS				
	FROM GENERAL REVENUE FUND . . . . .		11,547		



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649 SPECIAL CATEGORIES  
STATE ATTORNEYS - LAW LIBRARY  
FROM GENERAL REVENUE FUND . . . . . 49,653

FIFTH JUDICIAL CIRCUIT

650 SALARIES AND BENEFITS POSITIONS 201  
FROM GENERAL REVENUE FUND . . . . . 8,922,401  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 323,793

651 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 10,732  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 4,200

652 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 347,901  
FROM CIVIL RICO TRUST FUND . . . . . 1,000  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 47,076

653 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 207,129  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 40,000

653A SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 76,992

654 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 11,970

655 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 15,938

656 SPECIAL CATEGORIES  
STATE ATTORNEYS - LAW LIBRARY  
FROM GENERAL REVENUE FUND . . . . . 37,689

SIXTH JUDICIAL CIRCUIT

657 SALARIES AND BENEFITS POSITIONS 398  
FROM GENERAL REVENUE FUND . . . . . 18,651,335  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 157,220

658 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 64,204  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 31,642

659 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 635,616  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,286

660 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 221,930  
FROM FORFEITURE AND INVESTIGATIVE  
SUPPORT TRUST FUND . . . . . 11,000  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 660,603

660A SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 80,000

661 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 54,052

662 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 23,009

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663 SPECIAL CATEGORIES  
STATE ATTORNEYS - LAW LIBRARY  
FROM GENERAL REVENUE FUND . . . . . 49,161

SEVENTH JUDICIAL CIRCUIT

664 SALARIES AND BENEFITS POSITIONS 210  
FROM GENERAL REVENUE FUND . . . . . 9,699,370  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 550,578

665 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 25,264  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 33,800

666 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 495,890  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 22,195

667 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 54,272  
FROM FORFEITURE AND INVESTIGATIVE  
SUPPORT TRUST FUND . . . . . 7,500  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 53,900

667A SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 162,000

668 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 97,029

669 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 6,171

670 SPECIAL CATEGORIES  
STATE ATTORNEYS - LAW LIBRARY  
FROM GENERAL REVENUE FUND . . . . . 16,719  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 8,000

EIGHTH JUDICIAL CIRCUIT

671 SALARIES AND BENEFITS POSITIONS 137  
FROM GENERAL REVENUE FUND . . . . . 5,576,474  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 980,043

From the funds and positions in Specific Appropriation 671, \$195,450 and 7 positions from the Grants and Donations Trust Fund are provided to continue the pilot project for Child Welfare Legal Services in conjunction with the Department of Children and Families.

672 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 8,640  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 27,955

673 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 253,075  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 97,834

From the funds and positions in Specific Appropriations 671 and 673, \$75,143 and 2 positions and \$1,539, respectively, from General Revenue are provided for Project Payback, a juvenile restitution program.

674 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 102,105  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 45,300

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674A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .	48,900
675	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	14,173
676	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	13,676
677	SPECIAL CATEGORIES STATE ATTORNEYS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	27,823

NINTH JUDICIAL CIRCUIT

678	SALARIES AND BENEFITS POSITIONS 289 FROM GENERAL REVENUE FUND . . . . . 13,493,940 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 125,274 FROM GRANTS AND DONATIONS TRUST FUND . . . 234,188
679	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 92,265 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 63,000 FROM GRANTS AND DONATIONS TRUST FUND . . . 43,680
680	EXPENSES FROM GENERAL REVENUE FUND . . . . . 356,961 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 27,141 FROM GRANTS AND DONATIONS TRUST FUND . . . 34,341
681	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 190,879 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 97,404 FROM GRANTS AND DONATIONS TRUST FUND . . . 25,472

From the funds and positions in Specific Appropriations 678, 680, and 681, \$88,091 and 2 positions, \$8,226, and \$6,604, respectively, from the Forfeiture and Investigative Support Trust Fund are provided for the State Attorney's truancy intervention program.

681A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .	80,000
682	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	44,193
683	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	27,936
684	SPECIAL CATEGORIES STATE ATTORNEYS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . . 62,184 FROM GRANTS AND DONATIONS TRUST FUND . . . 6,600	

TENTH JUDICIAL CIRCUIT

685	SALARIES AND BENEFITS POSITIONS 189 FROM GENERAL REVENUE FUND . . . . . 8,166,544 FROM GRANTS AND DONATIONS TRUST FUND . . . 615,742
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686	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 30,644 FROM GRANTS AND DONATIONS TRUST FUND . . . 85,962
687	EXPENSES FROM GENERAL REVENUE FUND . . . . . 382,439 FROM GRANTS AND DONATIONS TRUST FUND . . . 103,064
688	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 94,454 FROM GRANTS AND DONATIONS TRUST FUND . . . 97,695
689	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 51,842
690	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . 14,545
691	SPECIAL CATEGORIES STATE ATTORNEYS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . . 10,879

ELEVENTH JUDICIAL CIRCUIT

The State Attorney may use funds provided in Specific Appropriations 692 through 698, from the Child Support Trust Fund, for workload needs related to implementing the federal child support enforcement requirements.

692	SALARIES AND BENEFITS POSITIONS 1,164 FROM GENERAL REVENUE FUND . . . . . 35,565,926 FROM CHILD SUPPORT TRUST FUND . . . . . 14,219,668 FROM GRANTS AND DONATIONS TRUST FUND . . . 1,356,700
693	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 243,644 FROM CHILD SUPPORT TRUST FUND . . . . . 395,000 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 103,775 FROM GRANTS AND DONATIONS TRUST FUND . . . 63,774
694	EXPENSES FROM GENERAL REVENUE FUND . . . . . 1,033,642 FROM CHILD SUPPORT TRUST FUND . . . . . 2,501,993 FROM CIVIL RICO TRUST FUND . . . . . 41,000 FROM CONSUMER FRAUDS TRUST FUND . . . . . 10,939 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 132,345 FROM GRANTS AND DONATIONS TRUST FUND . . . 298,933
695	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 212,608 FROM CHILD SUPPORT TRUST FUND . . . . . 320,272 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 558,315 FROM GRANTS AND DONATIONS TRUST FUND . . . 70,315
695A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 120,000
696	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 226,856 FROM CHILD SUPPORT TRUST FUND . . . . . 21,679
697	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . 22,500

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698 SPECIAL CATEGORIES  
STATE ATTORNEYS - LAW LIBRARY  
FROM GENERAL REVENUE FUND . . . . . 68,835

TWELFTH JUDICIAL CIRCUIT

699 SALARIES AND BENEFITS POSITIONS 177  
FROM GENERAL REVENUE FUND . . . . . 8,219,197  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 208,687

700 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 11,375

701 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 376,780  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 10,589

702 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 64,015

702A SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 54,000

703 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 39,690

704 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 9,580

705 SPECIAL CATEGORIES  
STATE ATTORNEYS - LAW LIBRARY  
FROM GENERAL REVENUE FUND . . . . . 40,354  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,500

THIRTEENTH JUDICIAL CIRCUIT

706 SALARIES AND BENEFITS POSITIONS 312  
FROM GENERAL REVENUE FUND . . . . . 14,657,257  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 475,631

707 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 100,177  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 123,758

708 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 331,197

709 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 280,879  
FROM FORFEITURE AND INVESTIGATIVE  
SUPPORT TRUST FUND . . . . . 17,320  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 60,000

710 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 37,454

711 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 6,913

712 SPECIAL CATEGORIES  
STATE ATTORNEYS - LAW LIBRARY  
FROM GENERAL REVENUE FUND . . . . . 35,004

FOURTEENTH JUDICIAL CIRCUIT

713 SALARIES AND BENEFITS POSITIONS 90  
FROM GENERAL REVENUE FUND . . . . . 4,354,580  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 216,109

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714 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 2,721  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 29,900

715 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 242,461  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 4,000

716 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 18,105

716A SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 20,526

717 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 9,979

718 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 7,794

719 SPECIAL CATEGORIES  
STATE ATTORNEYS - LAW LIBRARY  
FROM GENERAL REVENUE FUND . . . . . 7,058

FIFTEENTH JUDICIAL CIRCUIT

720 SALARIES AND BENEFITS POSITIONS 319  
FROM GENERAL REVENUE FUND . . . . . 14,251,921  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,074,744

721 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 56,629  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 84,240

722 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 652,880  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 303,812

723 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 110,028  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 68,900

723A SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 40,000

724 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 23,122

725 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 10,702  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,000

726 SPECIAL CATEGORIES  
STATE ATTORNEYS - LAW LIBRARY  
FROM GENERAL REVENUE FUND . . . . . 28,059  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 17,575

SIXTEENTH JUDICIAL CIRCUIT

727 SALARIES AND BENEFITS POSITIONS 69  
FROM GENERAL REVENUE FUND . . . . . 2,780,099  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 727,779

728 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 15,684  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 329,659

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729	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	195,908	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		76,791
730	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	28,132	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .	38,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		53,632
730A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		21,500
731	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,230	
732	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,129	
733	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	1,285	
SEVENTEENTH JUDICIAL CIRCUIT			
734	SALARIES AND BENEFITS POSITIONS	439	
	FROM GENERAL REVENUE FUND . . . . .	20,939,731	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		181,867
735	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	90,566	
736	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	854,805	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		50,000
736A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - TRUANCY PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	59,936	
737	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	456,229	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		40,000
738	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	83,820	
739	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	23,786	
740	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	36,472	
From the funds and positions in Specific Appropriations 734, 736, 736A, 737, and 740, \$153,234 and 6 positions, \$18,066, \$59,936, \$19,812, and \$200, respectively, from General Revenue are provided for the State Attorney's truancy intervention program.			
741	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,004	

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EIGHTEENTH JUDICIAL CIRCUIT			
742	SALARIES AND BENEFITS POSITIONS	262	
	FROM GENERAL REVENUE FUND . . . . .	11,451,367	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		860,131
743	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,868	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		87,127
744	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	476,946	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		43,779
745	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	220,685	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		105,420
From the funds and positions in Specific Appropriations 742, 744, and 745, \$157,084 and 6 positions, \$17,491, and \$19,812, respectively, from General Revenue are provided for Project Payback, a juvenile restitution program.			
745A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		58,647
746	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	27,016	
747	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,707	
748	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	46,372	
NINETEENTH JUDICIAL CIRCUIT			
749	SALARIES AND BENEFITS POSITIONS	141	
	FROM GENERAL REVENUE FUND . . . . .	6,107,417	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		554,899
750	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,658	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		48,000
751	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	267,031	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		115,254
752	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	52,908	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		45,481
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20,000
753	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		88,300
754	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	133,327	
755	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	8,874	

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756	SPECIAL CATEGORIES STATE ATTORNEYS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	20,710	
TWENTIETH JUDICIAL CIRCUIT			
757	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CIVIL RICO TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	226 10,414,006 201,004 210,433	
758	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CIVIL RICO TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	14,574 22,090 50,586	
759	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CIVIL RICO TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	405,148 36,044 154,992	
760	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM CIVIL RICO TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	73,066 52,435 152,680	
760A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CIVIL RICO TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	54,000 36,000	
761	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	86,249	
762	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	21,288 480	
763	SPECIAL CATEGORIES STATE ATTORNEYS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . . FROM CIVIL RICO TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	10,760 680 17,009	

PUBLIC DEFENDERS

The Public Defenders' Coordination Office's budgetary needs may be shared by each Public Defender's office within the funds provided in Specific Appropriations 764 through 908. The total funding for this office shall not exceed \$330,000.

From the funds provided in Specific Appropriations 764 through 908, new Assistant Public Defender positions shall be established at a rate not to exceed \$31,811.

From the funds and positions provided in Specific Appropriations 622 through 763, the Public Defenders may establish Early Case Resolution Units.

From the funds and positions in Specific Appropriations 764 through 883, \$1,046,747 and 32 positions from recurring and \$166,432 from non-recurring General Revenue, as described below, are provided for trial workload needs of the Public Defenders. These funds and positions are contingent upon the Public Defender of each judicial circuit submitting quarterly uniform workload reports to the Senate Budget Committee and the House Fiscal

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Responsibility Council, in a format provided by the Senate Budget Committee and the House Fiscal Responsibility Council, that detail the following: (1) the number of appointed and assigned criminal and civil cases; (2) the number of counts per case; (3) the number of cases nolle prossed; (4) the number of assigned cases resolved by plea agreement; (5) the number of assigned cases otherwise disposed of; and (6) the number of assigned cases that proceed to trial. These funds and positions shall be placed in reserve and shall be released to each Public Defender as follows: for the second quarter release, funds and positions shall be released upon receipt of the workload report for July, 1999 in the requested format; for the third quarter release, funds shall be released upon receipt of the first quarter's workload report, which must include the July workload information; and for the fourth quarter release, funds shall be released upon receipt of the second quarter's workload report. The funds and positions to be held in reserve and released as described herein are as follows:

First Judicial Circuit -- from the funds and positions provided in Specific Appropriations 764, 766, 767, and 768, \$31,229 and 1 position from recurring, \$1,282 from recurring, \$5,201 from non-recurring, and \$200 from recurring General Revenue, respectively.

Second Judicial Circuit -- from the funds and positions in Specific Appropriations 770, 772, 773, and 774, \$31,229 and 1 position from recurring, and \$1,282 from recurring, \$5,201 from non-recurring, and \$200 from recurring General Revenue, respectively.

Third Judicial Circuit -- from the funds and positions in Specific Appropriation 776, 778, 779, and 780, \$15,615 and .5 position from recurring, \$641 from recurring, \$2,601 from non-recurring, and \$100 from recurring General Revenue, respectively.

Fourth Judicial Circuit -- from the funds and positions in Specific Appropriations 782, 784, 785, and 786, \$62,458 and 2 positions from recurring, \$2,564 from recurring, \$10,399 from non-recurring, and \$400 from recurring General Revenue, respectively.

Fifth Judicial Circuit -- from the funds and positions in Specific Appropriations 788, 790, 791, and 792, \$46,844 and 1.5 positions from recurring, \$1,923 from recurring, \$7,802 from non-recurring, and \$300 from recurring General Revenue, respectively.

Sixth Judicial Circuit -- from the funds and positions in Specific Appropriations 794, 796, 797, and 798, \$62,458 and 2 positions from recurring, \$2,564 from recurring, \$10,402 from non-recurring, and \$400 from recurring General Revenue, respectively.

Seventh Judicial Circuit -- from the funds and positions in Specific Appropriations 800, 802, 803, and 804, \$31,229 and 1 position from recurring, \$1,282 from recurring, \$5,201 from non-recurring, and \$200 from recurring General Revenue, respectively.

Eighth Judicial Circuit -- from the funds and positions in Specific Appropriations 806, 808, 809,

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and 810, \$15,615 and .5 position from recurring, \$641 from recurring, \$2,601 from non-recurring, and \$100 from recurring General Revenue, respectively.

Ninth Judicial Circuit -- from the funds and positions in Specific Appropriations 812, 814, 815, and 816, \$78,073 and 2.5 positions from recurring, \$3,205 from recurring, \$13,003 from non-recurring, and \$500 from recurring General Revenue, respectively.

Tenth Judicial Circuit -- from the funds and positions in Specific Appropriations 818, 820, 821, and 822, \$31,229 and 1 position from recurring, \$1,282 from recurring, \$5,201 from non-recurring, and \$200 from recurring General Revenue, respectively.

Eleventh Judicial Circuit -- from the funds and positions in Specific Appropriations 824, 826, 827, and 828, \$156,145 and 5 positions from recurring, \$6,402 from recurring, \$26,005 from non-recurring, and \$1,000 from recurring General Revenue, respectively.

Twelfth Judicial Circuit -- from the funds and positions in Specific Appropriations 830, 832, 833, and 834, \$31,229 and 1 position from recurring, \$1,282 from recurring, \$5,201 from non-recurring and \$200 from recurring General Revenue, respectively.

Thirteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 836, 838, 839, and 840, \$62,458 and 2 positions from recurring, \$2,564 from recurring, \$10,402 from non-recurring, and \$400 from recurring General Revenue, respectively.

Fourteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 842, 844, 845, and 846, \$15,615 and .5 position from recurring, \$641 from recurring, \$2,601 from non-recurring, and \$100 from recurring General Revenue, respectively.

Fifteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 848, 850, 851, and 852, \$62,458 and 2 positions from recurring, \$2,564 from recurring, \$10,402 from non-recurring, and \$400 from recurring General Revenue, respectively.

Sixteenth Judicial Circuit -- from the funds in Specific Appropriations 854, 856, 857, and 858, \$31,229 and 1 position from recurring, \$1,282 from recurring, \$5,201 from non-recurring, and \$200 from recurring General Revenue, respectively.

Seventeenth Judicial Circuit -- from the funds and positions in Specific Appropriations 860, 862, 863, and 864, \$93,687 and 3 positions from recurring, \$3,846 from recurring, \$15,603 from non-recurring, and \$600 from recurring General Revenue, respectively.

Eighteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 866, 868, 869, and 870, \$62,458 and 2 positions from recurring, \$2,564 from recurring, \$10,402 from non-recurring, and \$400 from recurring General Revenue, respectively.

Nineteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 872, 874, 875,

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and 876, \$15,615 and .5 position from recurring, \$641 from recurring, \$2,601 from non-recurring, and \$100 from recurring General Revenue, respectively.

Twentieth Judicial Circuit -- from the funds and positions in Specific Appropriations 878, 880, 881, and 882, \$62,458 and 2 positions from recurring, \$2,564 from recurring, \$10,402 from non-recurring, and \$400 from recurring General Revenue, respectively.

From the funds and positions in Specific Appropriations 764 through 883, \$654,218 and 20 positions from recurring and \$104,020 from non-recurring General Revenue, as described below, are provided for workload needs of the Public Defenders for sexual predator civil commitment cases. From these funds, the Public Defenders must submit quarterly uniform reports to the Senate Budget Committee and the House Fiscal Responsibility Council, in a format provided by the Senate Budget Committee and the House Fiscal Responsibility Council, that detail the following: (1) the number of sexual predator civil commitment cases appointed and assigned to the Public Defender's office; (2) the number of petitions filed; (3) the number of probable cause hearings; (4) the number of probable cause orders; (5) the number of cases pending trial; and (6) the number of trials completed and the number of those resulting in civil commitment. The funds and positions are provided as follows:

First Judicial Circuit -- from the funds and positions provided in Specific Appropriations 764, 766, and 767, \$32,693 and 1 position from recurring, and \$6,134 and \$600 from non-recurring General Revenue, respectively.

Second Judicial Circuit -- from the funds and positions in Specific Appropriations 770, 772, and 773, \$32,693 and 1 position from recurring, and \$1,536 and \$600 from non-recurring General Revenue, respectively.

Third Judicial Circuit -- from the funds in Specific Appropriation 776, 778, and 779, \$32,693 and 1 position from recurring and \$1,536 and \$600 in non-recurring General Revenue, respectively.

Fourth Judicial Circuit -- from the funds and positions in Specific Appropriations 782, 784, and 785, \$32,693 and 1 position from recurring and \$4,600 and \$600 from non-recurring General Revenue, respectively.

Fifth Judicial Circuit -- from the funds and positions in Specific Appropriations 788, 790, and 791, \$32,693 and 1 position from recurring and \$3,066 and \$600 from non-recurring General Revenue, respectively.

Sixth Judicial Circuit -- from the funds and positions in Specific Appropriations 794, 796, and 797, \$32,693 and 1 position from recurring and \$9,198 and \$600 from non-recurring General Revenue, respectively.

Seventh Judicial Circuit -- from the funds and positions in Specific Appropriations 800, 802, and 803, \$32,693 and 1 position from recurring and \$3,066 and \$600 from non-recurring General Revenue, respectively.

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Eighth Judicial Circuit -- from the funds and positions in Specific Appropriations 806, 808, and 809, \$32,693 and 1 position from recurring and \$1,536 and \$600 from non-recurring General Revenue, respectively.

Ninth Judicial Circuit -- from the funds and positions in Specific Appropriations 812, 814, and 815, \$32,693 and 1 position from recurring and \$7,666 and \$600 from non-recurring General Revenue, respectively.

Tenth Judicial Circuit -- from the funds and positions in Specific Appropriations 818, 820, and 821, \$32,693 and 1 position from recurring and \$4,600 and \$600 from non-recurring General Revenue, respectively.

Eleventh Judicial Circuit -- from the funds and positions in Specific Appropriations 824, 826, and 827, \$32,693 and 1 position from recurring, \$179 from recurring and \$10,738 from non-recurring, and \$600 from non-recurring General Revenue, respectively.

Twelfth Judicial Circuit -- from the funds and positions in Specific Appropriations 830, 832, and 833, \$32,693 and 1 position from recurring and \$3,066 and \$600 from non-recurring General Revenue, respectively.

Thirteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 836, 838, and 839, \$32,693 and 1 position from recurring, \$179 from recurring and \$10,738 from non-recurring, and \$600 from non-recurring General Revenue, respectively.

Fourteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 842 and 845, \$32,693 and 1 position from recurring and \$600 from non-recurring General Revenue, respectively.

Fifteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 848, 850, and 851, \$32,693 and 1 position from recurring and \$6,134 and \$600 from non-recurring General Revenue, respectively.

Sixteenth Judicial Circuit -- from the funds in Specific Appropriations 854, 856, and 857, \$32,693 and 1 position from recurring, and \$1,536 and \$600 from non-recurring General Revenue, respectively.

Seventeenth Judicial Circuit -- from the funds and positions in Specific Appropriations 860, 862, and 863, \$32,693 and 1 position from recurring and \$4,600 and \$600 from non-recurring General Revenue, respectively.

Eighteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 866, 868, and 869, \$32,693 and 1 position from recurring and \$1,536 and \$600 from non-recurring General Revenue, respectively.

Nineteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 872, 874, and 875, \$32,693 and 1 position from recurring and \$6,134 and \$600 from non-recurring General Revenue, respectively.

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Twentieth Judicial Circuit -- from the funds and positions in Specific Appropriations 878, 880, and 881, \$32,693 and 1 position from recurring and \$4,600 and \$600 from non-recurring General Revenue, respectively.

The Public Defenders shall not spend funds for computers or computer-related equipment when such expenditure would create a future year increased state funding obligation unless the Legislature has specifically appropriated funds for such purchase.

From the funds in Specific Appropriations 764 through 833, each Public Defender may transfer up to \$250,000 from General Revenue in accordance with the provisions of Chapter 216, Florida Statutes, and consistent with previously filed strategic plans for information technology when such transfer is for the express purpose of purchasing computers or computer-related equipment.

From the funds provided in Specific Appropriations 764 through 908, the Public Defenders' Coordination Office shall submit a quarterly report to the Senate Budget Committee, the Fiscal Responsibility Council and the Governor's Office of Planning and Budgeting detailing the number of appellate and trial level conflict cases in each judicial circuit. Such reports must specify the number of "ethical" conflicts and "overload" conflicts (as described in ss. 27.53(3) and 27.54(2)(b), Florida Statutes, respectively.

FIRST JUDICIAL CIRCUIT

764	SALARIES AND BENEFITS	POSITIONS	107
	FROM GENERAL REVENUE FUND		5,146,177
765	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		22,888
766	EXPENSES		
	FROM GENERAL REVENUE FUND		195,238
767	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		57,099
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		20,000
768	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		19,911
769	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		6,444

SECOND JUDICIAL CIRCUIT

770	SALARIES AND BENEFITS	POSITIONS	79
	FROM GENERAL REVENUE FUND		3,648,214
771	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		20,744
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		3,750
772	EXPENSES		
	FROM GENERAL REVENUE FUND		185,180
773	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		40,234
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		20,800

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774	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	14,954
775	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	15,137
THIRD JUDICIAL CIRCUIT		
776	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	29 1,672,454
777	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	8,887
778	EXPENSES FROM GENERAL REVENUE FUND . . . . .	125,024
779	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	9,717 10,000
779A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	18,000
Funds in Specific Appropriation 779A are provided to replace motor vehicles in the Third Judicial Circuit's Public Defender's Office.		
780	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	9,854
781	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,226
FOURTH JUDICIAL CIRCUIT		
782	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	147 7,197,118
783	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	24,277 52,170
784	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	270,512 12,350
785	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	63,837 30,000
785A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	32,000
786	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	32,354
787	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	105,487

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FIFTH JUDICIAL CIRCUIT		
788	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	77 3,577,247 73,873
789	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	22,000
790	EXPENSES FROM GENERAL REVENUE FUND . . . . .	184,345
791	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	143,152 24,000
792	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	10,612
793	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,568
SIXTH JUDICIAL CIRCUIT		
794	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	195 9,439,227
795	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	82,867
796	EXPENSES FROM GENERAL REVENUE FUND . . . . .	452,305
797	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	194,421 30,000
798	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	45,601
799	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	61,813
SEVENTH JUDICIAL CIRCUIT		
800	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	109 5,150,323
801	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	34
802	EXPENSES FROM GENERAL REVENUE FUND . . . . .	147,513
803	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	25,769 38,135
804	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	40,861
805	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	5,580



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EIGHTH JUDICIAL CIRCUIT

806	SALARIES AND BENEFITS	POSITIONS	67	
	FROM GENERAL REVENUE FUND		3,220,119	
807	OTHER PERSONAL SERVICES		12,919	
	FROM GENERAL REVENUE FUND			
808	EXPENSES		127,313	
	FROM GENERAL REVENUE FUND			
809	OPERATING CAPITAL OUTLAY		16,913	
	FROM GENERAL REVENUE FUND			
	FROM INDIGENT CRIMINAL DEFENSE TRUST			10,000
	FUND			
810	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY		10,469	
	FROM GENERAL REVENUE FUND			
811	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE		2,171	
	FROM GENERAL REVENUE FUND			
NINTH JUDICIAL CIRCUIT				
812	SALARIES AND BENEFITS	POSITIONS	130	
	FROM GENERAL REVENUE FUND		6,122,560	
813	OTHER PERSONAL SERVICES		25,000	
	FROM GENERAL REVENUE FUND			
814	EXPENSES		300,885	
	FROM GENERAL REVENUE FUND			
815	OPERATING CAPITAL OUTLAY		88,816	
	FROM GENERAL REVENUE FUND			
	FROM INDIGENT CRIMINAL DEFENSE TRUST			30,000
	FUND			
816	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY		27,479	
	FROM GENERAL REVENUE FUND			
817	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE		28,912	
	FROM GENERAL REVENUE FUND			
TENTH JUDICIAL CIRCUIT				
818	SALARIES AND BENEFITS	POSITIONS	100	
	FROM GENERAL REVENUE FUND		4,768,321	
819	OTHER PERSONAL SERVICES		12,580	
	FROM GENERAL REVENUE FUND			
	FROM INDIGENT CRIMINAL DEFENSE TRUST			6,200
	FUND			
820	EXPENSES		177,848	
	FROM GENERAL REVENUE FUND			
821	OPERATING CAPITAL OUTLAY		24,990	
	FROM GENERAL REVENUE FUND			
	FROM INDIGENT CRIMINAL DEFENSE TRUST			30,000
	FUND			
822	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY		9,865	
	FROM GENERAL REVENUE FUND			
823	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE		27,598	
	FROM GENERAL REVENUE FUND			

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ELEVENTH JUDICIAL CIRCUIT

From the funds in Specific Appropriations 824 through 829, the Public Defender may spend up to \$4,500 to reimburse any employee who purchased, at his or her own expense, additional retirement credit in the elected state and county officers class in the Florida Retirement System up to the amount actually spent by the employee.			
824	SALARIES AND BENEFITS	POSITIONS	363
	FROM GENERAL REVENUE FUND		16,444,522
	FROM GRANTS AND DONATIONS TRUST FUND		1,930,489
825	OTHER PERSONAL SERVICES		95,217
	FROM GENERAL REVENUE FUND		
826	EXPENSES		689,584
	FROM GENERAL REVENUE FUND		
827	OPERATING CAPITAL OUTLAY		223,048
	FROM GENERAL REVENUE FUND		
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		40,000
828	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		87,731
	FROM GENERAL REVENUE FUND		
829	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		41,287
	FROM GENERAL REVENUE FUND		
TWELFTH JUDICIAL CIRCUIT			
830	SALARIES AND BENEFITS	POSITIONS	87
	FROM GENERAL REVENUE FUND		4,187,028
831	OTHER PERSONAL SERVICES		38,699
	FROM GENERAL REVENUE FUND		
832	EXPENSES		272,730
	FROM GENERAL REVENUE FUND		
833	OPERATING CAPITAL OUTLAY		56,745
	FROM GENERAL REVENUE FUND		
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		20,000
834	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		50,853
	FROM GENERAL REVENUE FUND		
835	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		30,639
	FROM GENERAL REVENUE FUND		
THIRTEENTH JUDICIAL CIRCUIT			
836	SALARIES AND BENEFITS	POSITIONS	182
	FROM GENERAL REVENUE FUND		8,571,826
837	OTHER PERSONAL SERVICES		48,954
	FROM GENERAL REVENUE FUND		
838	EXPENSES		591,470
	FROM GENERAL REVENUE FUND		
839	OPERATING CAPITAL OUTLAY		176,124
	FROM GENERAL REVENUE FUND		
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		30,000

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840	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .		27,631
841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		88,272
FOURTEENTH JUDICIAL CIRCUIT			
842	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	43	2,510,042
843	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	7,101	43,103
844	EXPENSES FROM GENERAL REVENUE FUND . . . . .		151,191
845	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	45,230	10,000
846	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .		26,794
847	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		4,688
FIFTEENTH JUDICIAL CIRCUIT			
848	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	184	8,341,484
849	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		248,199
850	EXPENSES FROM GENERAL REVENUE FUND . . . . .		260,980
851	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	72,829	40,000
852	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .		11,984
853	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		16,335
SIXTEENTH JUDICIAL CIRCUIT			
854	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	39	1,855,322
855	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		13,468
856	EXPENSES FROM GENERAL REVENUE FUND . . . . .		138,250
857	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	24,398	10,000

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858	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .		21,615
859	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		5,222
859A	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .		14,525
SEVENTEENTH JUDICIAL CIRCUIT			
860	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	197	10,010,617
861	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		86,757
862	EXPENSES FROM GENERAL REVENUE FUND . . . . .		557,435
863	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		86,384
864	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .		54,906
865	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		38,291
EIGHTEENTH JUDICIAL CIRCUIT			
866	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	91	4,254,865
867	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		12,953
868	EXPENSES FROM GENERAL REVENUE FUND . . . . .		253,142
869	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		48,178
870	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .		32,068
871	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		9,832
NINETEENTH JUDICIAL CIRCUIT			
872	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	66	3,074,366
873	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		10,893
874	EXPENSES FROM GENERAL REVENUE FUND . . . . .		179,161

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875	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	42,203	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		10,000

From the funds and positions in Specific Appropriations 872, 874, and 875, \$128,440 and 4 positions, \$11,654, and \$13,208, respectively, from General Revenue are provided for the Nineteenth Judicial Circuit's client services program.

876	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	43,366	

877	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	53,589	

TWENTIETH JUDICIAL CIRCUIT

878	SALARIES AND BENEFITS	POSITIONS	85
	FROM GENERAL REVENUE FUND . . . . .		3,733,290
	FROM GRANTS AND DONATIONS TRUST FUND . . .		191,579

879	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,287	

880	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	195,271	

881	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	60,378	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		20,000

882	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	18,771	

883	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,538	

PUBLIC DEFENDERS APPELLATE DIVISION

From the funds and positions in Specific Appropriations 884 through 908, \$195,000 and 5 positions from recurring and \$10,000 from non-recurring General Revenue, are provided for the appellate workload needs of the Appellate Public Defenders for sexual predator civil commitment cases. From these funds, the Appellate Public Defenders must submit quarterly uniform reports to the Senate Budget Committee and the House Fiscal Responsibility Council that detail the number of sexual predator civil commitment appeals assigned to the office and the status of those appeals. These funds and positions are provided as follows:

Second Judicial Circuit -- from funds and positions in Specific Appropriations 884, 886, 887 and 888, \$36,794 and 1 position from recurring, \$2,006 from recurring, \$2,000 from non-recurring, and \$200 from recurring General Revenue, respectively.

Seventh Judicial Circuit -- from funds and positions in Specific Appropriations 889, 891, 892, and 893, \$36,794 and 1 position from recurring, \$2,006 from recurring, \$2,000 from non-recurring, and \$200 from recurring General Revenue, respectively.

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Tenth Judicial Circuit -- from funds and positions in Specific Appropriations 894, 896, 897, and 898, \$36,794 and 1 position from recurring, \$2,006 from recurring, \$2,000 from non-recurring, and \$200 from recurring General Revenue, respectively.

Eleventh Judicial Circuit -- from funds and positions in Specific Appropriations 899, 901, 902, and 903, \$36,794 and 1 position from recurring, \$2,006 from recurring, \$2,000 from non-recurring, and \$200 from recurring General Revenue, respectively.

Fifteenth Judicial Circuit -- from funds and positions in Specific Appropriations 904, 906, 907, and 908, \$36,794 and 1 position from recurring, \$2,006 from recurring, \$2,000 from non-recurring, and \$200 from recurring General Revenue, respectively.

From the funds provided in Specific Appropriations 884 through 908, new Assistant Appellate Public Defender positions shall be established at a rate not to exceed \$36,393.

SECOND JUDICIAL CIRCUIT

884	SALARIES AND BENEFITS	POSITIONS	35
	FROM GENERAL REVENUE FUND . . . . .		1,883,052

885	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,500	

886	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	135,598	

887	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	83,331	

888	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	16,915	

SEVENTH JUDICIAL CIRCUIT

889	SALARIES AND BENEFITS	POSITIONS	32
	FROM GENERAL REVENUE FUND . . . . .		1,748,206

890	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,400	

891	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	166,424	

892	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	22,421	

893	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	15,005	

TENTH JUDICIAL CIRCUIT

894	SALARIES AND BENEFITS	POSITIONS	50
	FROM GENERAL REVENUE FUND . . . . .		2,710,883

895	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	305,744	

896	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	160,302	

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897	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	70,429
898	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	16,595
ELEVENTH JUDICIAL CIRCUIT		
899	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	24 1,650,420
900	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	9,165
901	EXPENSES FROM GENERAL REVENUE FUND . . . . .	105,156
902	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	36,332
903	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	8,921
FIFTEENTH JUDICIAL CIRCUIT		
904	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	37 2,685,855
905	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	7,837
906	EXPENSES FROM GENERAL REVENUE FUND . . . . .	117,041
907	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	26,165
908	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	22,731
CAPITAL COLLATERAL REGIONAL COUNSELS		
NORTHERN REGIONAL COUNSEL		
909	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	29 1,383,723
910	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	31,218
911	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND . . . . .	761,928  21,222
912	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,531
913	SPECIAL CATEGORIES OVERTIME FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND . . . . .	  20,672
914	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	6,267
915	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW	

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	LIBRARY FROM GENERAL REVENUE FUND . . . . .	6,500
MIDDLE REGIONAL COUNSEL		
916	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	39 2,003,805
917	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	47,307
918	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND . . . . .	967,517  32,159
919	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	12,227
920	SPECIAL CATEGORIES OVERTIME FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND . . . . .	  31,327
921	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	9,625
922	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	1,500
SOUTHERN REGIONAL COUNSEL		
923	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	30 1,486,192
924	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	41,544
925	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND . . . . .	893,498  28,241
926	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	2,038
927	SPECIAL CATEGORIES OVERTIME FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND . . . . .	  27,510
928	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	6,500
929	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	1,500
JUVENILE JUSTICE, DEPARTMENT OF		
OFFICE OF SECRETARY AND MANAGEMENT AND BUDGET		
From the funds in Specific Appropriations 930 through 972C, each provider identified in proviso who receives a specific allocation of funds must provide the Department of Juvenile Justice with a proposal prior to the release of funds that details		

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the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

930	SALARIES AND BENEFITS	POSITIONS	415	
	FROM GENERAL REVENUE FUND . . . . .		18,724,155	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			92,465
931	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		341,235	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .			11,712
932	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		8,061,496	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			259,793
	FROM GRANTS AND DONATIONS TRUST FUND . . .			2,196,079
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .			685,913
933	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		10,233	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,181,993
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,255,516

Funds are provided in Specific Appropriation 932, \$2,134,966 from the Grants and Donations Trust Fund and 933, \$2,181,993 from the Administrative Trust Fund and \$1,255,516 from the Grants and Donations Trust Fund respectively, for the Juvenile Justice Information System. Prior to the release of these funds, the department shall submit a work plan detailing the objectives and expected outcomes to be attained during the fiscal year with anticipated completion dates and total projected costs. The plan shall be submitted to the House Fiscal Responsibility Council, the Senate Fiscal Group, the Technology Review Workgroup, and the Governor's Office of Planning and Budgeting. The department shall also schedule quarterly project review meetings with the Governor's Office of Planning and Budgeting, and the appropriate substantive and fiscal committees of the Legislature, to describe the progress made to date, actual completion dates, anticipated problems, and any recommended changes to the plan. The department shall consult with the Department of Banking and Finance's Division of Accounting and Auditing to establish an appropriate accounting structure within the Florida Accounting Information Resource subsystem (FLAIR) to allow for the unique identification and reporting of the funds appropriated for the Juvenile Justice Information System project. The accounting structure for this project shall provide the capability for year-to-date and life-to-date reporting for the funds appropriated for the project.

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934	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .			450,000
935	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .			16,474
936	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .			600,000
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .			2,190,645
937	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .			34,149
ASSISTANT SECRETARY FOR PROGRAM PLANNING				
938	SALARIES AND BENEFITS	POSITIONS	61	
	FROM GENERAL REVENUE FUND . . . . .			2,311,026
	FROM GRANTS AND DONATIONS TRUST FUND . . .			782,900
939	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .			100,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .			140,690
940	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .			412,058
	FROM GRANTS AND DONATIONS TRUST FUND . . .			359,948
941	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			6,368
DISTRICT OPERATIONS				
942	SALARIES AND BENEFITS	POSITIONS	339	
	FROM GENERAL REVENUE FUND . . . . .			16,294,100
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			48,520
943	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .			303
944	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .			1,234,474
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			10,249
945	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - INVEST IN CHILDREN			
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .			502,000
946	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .			127,427
947	LUMP SUM			
	LOCAL PREVENTION GRANTS			
	FROM GENERAL REVENUE FUND . . . . .			1,500,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,000,000
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .			1,000,000

Funds in Specific Appropriation 947 are provided for prevention and intervention grants to be awarded by the local Juvenile Justice District Boards and County Councils to meet their local priority needs. These funds are contingent upon the department submitting a list of proposed grant recipients with

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the budget amendment which allocates the lump sum pursuant to the provisions of Chapter 216, Florida Statutes. The list of grant recipients shall also provide the purpose of each grant, the population to be served, and the performance measures and standards that will be used to evaluate each grant recipient's performance.

948 SPECIAL CATEGORIES  
GRANTS AND AID TO LOCAL GOVERNMENTS -  
JUVENILE CRIME PREVENTION PROGRAMS  
FROM GENERAL REVENUE FUND . . . . . 350,000

949 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 32,933,968  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 4,380,484

From the funds provided in Specific Appropriation 949, that are designated for Juvenile Alternative Sanctions Programs (JASP), the Secretary of the department may enter into agreements with State Attorneys to redefine diversionary priorities and programmatic approaches to pre-trial intervention. Programs exhibiting innovative and cost effective approaches will be given highest priority.

From the funds in Specific Appropriation 949, the department may approve payment for any necessary start up expenses documented by the recipient. The total of start up expenses and program costs may not exceed the amount appropriated. The department shall ensure the total amount of funds appropriated shall be awarded to the recipient.

From the funds provided in Specific Appropriation 949, funds are provided for the following new programs or program increases:

Juvenile Anti-Gang Prevention Program in Broward County \$497,512 from recurring General Revenue for 12 months;

Tough Love Marketing Initiative, \$150,000 from non-recurring General Revenue;

Project H.U.G.S. - Having Understanding, Guidance, and Support, \$50,000 from non-recurring General Revenue;

MAD DADS of Florida, \$242,691 from recurring General Revenue for 12 months, of which \$80,000 is provided for Miami-Dade County. The \$200,000 for MAD DADS of Florida provided in 1998-1999 is to be continued;

PACE Center for Girls of Orange County, \$103,500 from recurring General Revenue for 12 months;

Multi Systemic Therapy Family Preservation Program, \$306,000 from recurring General Revenue for 12 months;

Boys and Girls Club After School and Summer Program, \$200,000 from recurring General Revenue for the Boys and Girls Club of St. Lucie County and \$1,750,000 from non-recurring General Revenue for statewide allocation;

Community Coalition, \$385,000 from recurring General Revenue is continued from fiscal year 1998-1999 and is provided for fiscal year 1999-2000;

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Adult Mankind Organization in Dade County, \$1,200,000 from recurring General Revenue is continued from fiscal year 1998-1999 and is provided for fiscal year 1999-2000;

Community Awareness and Response to Truancy, \$259,700 from recurring General Revenue for 12 months;

After School Misdemeanor Diversion Program, \$100,000 from recurring General Revenue for 12 months;

Arise Foundation - Secrets of Success, \$200,000 from recurring General Revenue for 12 months;

Juvenile Arrest and Monitor Program, \$744,135 from recurring General Revenue for 12 months;

Brevard County Drug Court Program, \$250,000 from recurring General Revenue for 12 months;

Ronald A. Silver Youth Enrichment Services Center, \$200,000 from non-recurring General Revenue;

Eckerd Youth Alternatives Matching Grant Program, \$1,350,000 from non-recurring General Revenue;

Big Brothers/Big Sisters of Martin County, \$95,000 from recurring General Revenue for 12 months;

Youth Volunteer Corps, \$70,000 from recurring General Revenue for 12 months and \$20,000 from non-recurring General Revenue;

Pasco County Sheriff Domestic Violence Juvenile Project, \$150,000 from non-recurring General Revenue;

Youth Crime Watch, \$10,000 from recurring General Revenue for 12 months, to supplement the \$400,000 provided in 1998-1999 which is to be continued;

Weed and Seed of Dade County Aftercare Program, \$553,000 from recurring General Revenue for 12 months, to supplement the \$250,000 provided in 1998-1999 which is to be continued;

Summer School Jobs Program, \$37,500 from recurring General Revenue for 12 months;

Juvenile Justice Role Model Development Project, \$100,000 from non-recurring General Revenue;

D-FY-IT, \$150,000 from non-recurring General Revenue;

All American Foundation, \$175,000 from non-recurring General Revenue;

PACE Center for Girls - Duval County, \$207,000 from recurring General Revenue for 12 months;

Duval Police Athletic League, \$250,000 from recurring General Revenue for 12 months;

Jacksonville Center for Prevention of Urban Violence, \$250,000 from non-recurring General Revenue;

Community United for the Development of Our Youth, \$250,000 from non-recurring General Revenue;

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Local Truancy Initiatives - Regional Truancy Program of Broward County, \$150,000 from recurring General Revenue for 12 months;

Miami-Dade Police Athletic League, \$50,000 from non-recurring General Revenue;

Cetary Project in Miami-Dade County, \$75,000 from non-recurring General Revenue;

Boca Raton Center for Youth Activities, \$100,000 from recurring General Revenue for 12 months;

Miami Rivers of Life Program, \$200,000 from non-recurring General Revenue;

Community Coalition - Employment Assistance for DJJ Referred Youth, \$415,000 from recurring General Revenue for 12 months;

Community Coalition - Drug Prevention for At-Risk Youth, \$600,000 from recurring General Revenue for 12 months;

Visions to Victory, \$200,000 from non-recurring General Revenue; and

Teen Radio Outreach, \$100,000 from non-recurring General Revenue.

From the funds in Specific Appropriation 949, up to \$1.5 million from recurring General Revenue is provided for early intervention services for youth to be established and operated as part of the Governor's Front-Porch Initiative designed to reduce crime and rehabilitate targeted neighborhoods.

From the funds provided for the Community Partnership Grant Program and Invest in Children License Plate Grant Program contained in Specific Appropriations 945 and 949, the department is authorized to issue grants and aid to local governments and not-for-profit organizations for the purposes of preventing juvenile crime and diverting juveniles from the juvenile justice system. The department shall give consideration to established program partnerships utilizing a one-to-one mentoring model with a law enforcement component, such as the Adopt-A-Cop program.

From the funds in Specific Appropriation 949 up to \$1,500,000 from recurring General Revenue may be used to fund new and existing Teen Court Programs for operational costs and for development/expansion of treatment and educational services that will enhance the effectiveness of the Teen Court Program pursuant to the recognized standards of the Florida Association of Teen Courts.

950 SPECIAL CATEGORIES  
GRANTS AND AIDS - MOTOR VEHICLE THEFT  
PREVENTION  
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,800,000

951 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 5,412,205  
FROM GRANTS AND DONATIONS TRUST FUND . . . 163,275

952 SPECIAL CATEGORIES  
GRANTS AND AIDS - CHILDREN/FAMILIES IN  
NEED OF SERVICES

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FROM GENERAL REVENUE FUND . . . . . 33,984,601  
FROM SOCIAL SERVICES BLOCK GRANT TRUST  
FUND . . . . . 383,858

956 FIXED CAPITAL OUTLAY  
MAINTENANCE, REPAIRS AND CONSTRUCTION -  
STATEWIDE  
FROM GENERAL REVENUE FUND . . . . . 1,000,000  
FROM GRANTS AND DONATIONS TRUST FUND . . . 5,558,200

957A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
OUTLAY  
LOCAL DELINQUENCY INTERVENTION FACILITIES  
FROM GENERAL REVENUE FUND . . . . . 8,709,642

Funds in Specific Appropriation 957A for Local Delinquency Intervention Facilities shall be allocated from General Revenue as follows:

- Crosswinds Runaway and Youth Crisis Center--New and Expanded Shelter..... 968,642
- Florida Ocean Sciences Youth Development Center..... 500,000
- PACE Center for Girls, Inc. Broward County..... 1,500,000
- Manatee County Runaway Shelter..... 400,000
- Gulf Coast Marine Institute of Manatee County..... 500,000
- Orlando Juvenile Addictions Receiving Facility..... 55,000
- Runaway and Youth Crisis Shelter--Serving Citrus, Hernando, & Sumter Counties..... 500,000
- Stewart-Marchman Center Level 6 Substance Abuse Treatment..... 425,000
- Pinellas Marine Institute Juvenile Justice Program..... 46,000
- Boys & Girls Club of Manatee County.... 175,000
- Big Brothers/Big Sisters of Martin County..... 465,000
- Boys and Girls Club of Saint Lucie County..... 750,000
- Boys and Girls Club of Spring Hill..... 100,000
- Quality Life Center of Southwest Florida Pinellas Runaway and Youth Crisis Shelter..... 250,000
- Youth and Family Alternatives..... 250,000
- Here's Help..... 200,000
- Big Brothers/Big Sisters of St. Lucie County..... 250,000
- Impact House Education Program expansion 250,000
- Delray Beach Youth Council..... 200,000
- Juvenile Crime Prevention and Florida Crime Information Center Program..... 275,000
- Palm Beach County Sheriff's Office--Youth Academy (Eagle Academy)..... 250,000
- Cape Coral Youth Center..... 150,000

From the funds in Specific Appropriations 942 through 957A, the department is authorized to transfer up to 2% of the new funding provided for new contracts, grants, and aid to local governments, to establish positions in excess of those authorized by this act, for administrative support and contract management pursuant to the budget amendment provisions of Chapter 216, Florida Statutes.

JUVENILE JUSTICE INSTITUTIONS

958 SALARIES AND BENEFITS POSITIONS 219  
FROM GENERAL REVENUE FUND . . . . . 5,351,961  
FROM GRANTS AND DONATIONS TRUST FUND . . . 105,680  
FROM SOCIAL SERVICES BLOCK GRANT TRUST  
FUND . . . . . 1,846,843

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959	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	423,216	
960	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	939,262	
961	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	33,861	
962	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	158,731	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		90,053
963	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-		
	DOZIER TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	447,787	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		105,187
964	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-		
	OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	5,786,439	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		2,546,273
965	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	103,645	

From the funds in Specific Appropriations 958 through 965, the department is authorized to transfer up to 2% of the new funding provided for new contracts, grants, and aid to local governments, to establish positions in excess of those authorized by this act, for administrative support and contract management pursuant to the budget amendment provisions of Chapter 216, Florida Statutes.

JUVENILE DETENTION PROGRAM

966	SALARIES AND BENEFITS	POSITIONS	2,331	
	FROM GENERAL REVENUE FUND . . . . .		73,662,897	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			123,843
967A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	652,146		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			106,204
967B	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	9,066,700		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			970,943
967C	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	38,438		
967D	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .	1,944,778		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,612,111
968	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	8,447,502		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,087,326

From the funds in Specific Appropriation 968, \$50,000 from recurring General Revenue may be used to complete a juvenile detention and risk assessment instrument validation study.

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968A	FIXED CAPITAL OUTLAY		
	PROGRAM SECURE DETENTION / STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	738,650	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,715,000

From the funds in Specific Appropriations 966 through 968A, the Juvenile Detention Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maintain, develop and implement a comprehensive range of detention services to protect the community, hold youths accountable, and ensure the appearance of youths for court proceedings:

=====	
Performance	FY 1999-00
Measures - Outcomes	Standards
=====	
Number of escapes from secure	
detention facilities per 100,000	
resident days.....	3.3
Number of new law violations from	
home detention per 100,000	
resident days.....	92
=====	
Additional approved performance measures and	
standards are established in the FY 1999-00	
Implementing Bill and are incorporated herein by	
reference.	
=====	

From the funds in Specific Appropriations 966 through 968A, the department is authorized to transfer up to 2% of the new funding provided for new contracts, grants, and aid to local governments, to establish positions in excess of those authorized by this act, for administrative support and contract management pursuant to the budget amendment provisions of Chapter 216, Florida Statutes.

JUVENILE OFFENDER PROGRAM

969	SALARIES AND BENEFITS	POSITIONS	2,165	
	FROM GENERAL REVENUE FUND . . . . .		64,827,856	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			328,646
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			
	FUND . . . . .			9,817,080
970A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	137,134		
970B	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	12,944,781		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			340,147
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			
	FUND . . . . .			1,005,786
970C	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	294,996		
970D	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .	962,497		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			144,517
970E	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .	137,773		
971	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	245,267,055		



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FROM GRANTS AND DONATIONS TRUST FUND . . .	2,745,664
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	38,243,331

From the funds provided in Specific Appropriation 971, funds are provided to continue the current contract for the operation of the sexual offender program at the South Florida State Hospital, and to continue the operation of residential and non-residential juvenile justice programs at the "Old" Orlando Sunland Training Center. The Department of Juvenile Justice shall provide for the continued existing use of the property by the Department of Children and Families and previously approved community activities.

From the funds in Specific Appropriation 971, \$511,000 is provided for the Level Eight Juvenile Sex Offender Program located on the grounds of the South Florida State Hospital in District 10.

From the funds in Specific Appropriation 971, \$1,122,071 from recurring General Revenue is provided for the department to contract for a minimum of 217 low risk residential commitment beds for 60 days. The department may use these funds to procure bed capacity through operations contracts with private providers who can provide facilities as part of the operating costs and may also enter into lease-purchase contracts with private providers when in the best interest of the state. All lease-purchase contracts must be executed as separate instruments from those which procure operational services. The department must procure the maximum bed capacity possible with these funds, provided that the state's long-term interests in property and facilities are adequately sustained.

From the funds in Specific Appropriation 971, the department may expend up to \$300,000 from General Revenue for management consulting to review the efficiency and effectiveness of department operations.

From the funds in Specific Appropriation 971, funds are provided for the following:

City of Pahokee, \$142,900 for payment in lieu of taxes from non-recurring General Revenue;

\$768,544 from recurring General Revenue, for per diem increases for non-profit and for-profit providers of commitment programs in the Department of Juvenile Justice. Funds will be distributed on an equal per diem basis to all providers who have achieved a "special deemed," "deemed," or "high satisfactory" quality assurance rating for Fiscal Year 1997-98. Providers who receive an increase must ensure that at least 90 percent of the increase is used to increase salaries of direct care staff.

From the funds provided in Specific Appropriation 971, the Department of Juvenile Justice shall fund its current contracts for the annual operation of two secure, 350-bed facilities located in Polk County and Palm Beach County. The department is authorized to award an increase in per diem rates for the Polk and Palm Beach Youth Development Centers, operated by Correctional Services Corporation, in an amount up to \$581,000 in total, contingent upon the department's determination that the facilities have achieved at least a satisfactory quality assurance rating and are in compliance with the terms of the departmental contract governing their operation.

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From funds in Specific Appropriation 971, \$434,400 is provided from recurring General Revenue for operational funding for the Grove Counseling Center residential commitment facility funded in fixed capital outlay for fiscal year 1998-1999.

972 SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES	
FROM GENERAL REVENUE FUND . . . . .	6,637,248

From the funds provided in Specific Appropriation 972, \$161,884 from General Revenue is provided for an increase to Eckerd Youth Wilderness Camps.

972A FIXED CAPITAL OUTLAY COMMITMENT BEDS - STATEWIDE		
FROM GENERAL REVENUE FUND . . . . .	2,015,987	
FROM GRANTS AND DONATIONS TRUST FUND . . .		18,135,893

From the funds provided in Specific Appropriation 972A, the Department shall provide for 25 beds at Bay Point Schools in Dade County.

972B FIXED CAPITAL OUTLAY CONSEQUENCE UNIT BEDS		
FROM GENERAL REVENUE FUND . . . . .	450,000	
FROM GRANTS AND DONATIONS TRUST FUND . . .		2,550,000

From the funds in Specific Appropriation 972B, at least 60 consequence unit beds shall be allocated by the department to the following juvenile justice districts maintaining the highest totals of youth placed on community control, as follows: Districts 7, 10, 11, 4, and 5.

972C FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE	
FROM GENERAL REVENUE FUND . . . . .	2,895,735

From the funds in Specific Appropriations 969 through 972C, the Juvenile Offender Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide protection for the public from juvenile crime by reducing juvenile delinquency through the development and implementation of an effective continuum of services and commitment programs including secure residential programs:

=====	
Performance	FY 1999-00
Measures - Outcomes	Standards
=====	
Percentage of juveniles who were adjudicated	
or had adjudication withheld in juvenile court	
or convicted in adult court for a crime which	
occurred within 1 year of release from a:	
low-risk program.....	46.6%
moderate-risk program.....	46.8%
high-risk program.....	47.4%
maximum-risk program.....	38.5%
=====	
Additional approved performance measures and	
standards are established in the FY 1999-00	
Implementing Bill and are incorporated herein by	
reference.	
=====	

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From the funds in Specific Appropriations 969 through 972C, the department is authorized to transfer up to 2% of the new funding provided for new contracts, grants, and aid to local governments, to establish positions in excess of those authorized by this act, for administrative support and contract management pursuant to the budget amendment provisions of Chapter 216, Florida Statutes.

LAW ENFORCEMENT, DEPARTMENT OF

STAFF SERVICES, DIVISION OF

973	SALARIES AND BENEFITS	POSITIONS	122	
	FROM GENERAL REVENUE FUND		5,872,417	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			210,550
	FROM GRANTS AND DONATIONS TRUST FUND			1,074
	FROM OPERATING TRUST FUND			153,796
974	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		38,190	
	FROM GRANTS AND DONATIONS TRUST FUND			38,000
	FROM OPERATING TRUST FUND			24,000
975	EXPENSES			
	FROM GENERAL REVENUE FUND		1,157,734	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			43,241
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			247,755
	FROM GRANTS AND DONATIONS TRUST FUND			20,500
	FROM OPERATING TRUST FUND			69,032
	FROM REVOLVING TRUST FUND			1,000,000
976	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		27,020	
	FROM GRANTS AND DONATIONS TRUST FUND			4,000
977	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		10,052	
978	SPECIAL CATEGORIES			
	OVERTIME			
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			748
979	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		12,387	
	FROM OPERATING TRUST FUND			1,848
980	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		19,667	
981	SPECIAL CATEGORIES			
	VIOLENT CRIME INVESTIGATIVE EMERGENCIES			
	FROM GENERAL REVENUE FUND		500,000	
	FROM OPERATING TRUST FUND			500,000

CRIMINAL JUSTICE INVESTIGATIONS AND FORENSIC SCIENCE

982	SALARIES AND BENEFITS	POSITIONS	1,029	
	FROM GENERAL REVENUE FUND		51,037,199	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			36,062
	FROM GRANTS AND DONATIONS TRUST FUND			974,552
	FROM OPERATING TRUST FUND			716,533

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983A	EXPENSES			
	FROM GENERAL REVENUE FUND			19,259
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			2,219
	FROM OPERATING TRUST FUND			1,822
984	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SPECIAL PROJECT GRANTS			
	FROM GENERAL REVENUE FUND			754,672

Funds in Specific Appropriation 984 are provided for the following:

\$300,000 from non-recurring General Revenue for the Winter Park Public Safety Center planning study;

\$100,000 from non-recurring General Revenue for the National Police Corps Program -- Super Cop, to supplement the \$50,000 provided in 1998-1999 which is to be continued and is hereby provided for fiscal year 1999-2000;

\$254,672 for assisting state and local criminal justice agencies in providing canine services to help locate missing children and conduct other local law enforcement initiatives; and

\$25,000 to provide English training to Haitian police and other law enforcement personnel with City of Orlando Police Department, Orange County Sheriff's Department and Seminole County Sheriff's Department.

984A	LUMP SUM			
	PERFORMANCE BASED PROGRAM BUDGET (PBPB) FOR CRIMINAL JUSTICE (CJ) INVESTIGATIONS AND PROTECTION			
	FROM GENERAL REVENUE FUND		17,364,456	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			2,951,989
	FROM GRANTS AND DONATIONS TRUST FUND			3,500,545
	FROM OPERATING TRUST FUND			3,281,143

From the funds provided in Specific Appropriations 982 and 984A, \$942,900 from recurring General Revenue and 36 positions and \$278,946 in recurring General Revenue and \$830,634 in non-recurring General Revenue respectively, are provided for three narcotics squads. In addition to the reporting requirements described in chapter 932, Florida Statutes, the department must submit semi-annual reports, beginning in June 2000 to the Senate Budget Committee, the House Fiscal Responsibility Council, and the Governor's Office of Planning and Budgeting detailing the amount of property seized or forfeited under the Florida Contraband Forfeiture Act by the direct or indirect efforts of the narcotic squads.

From the funds in Specific Appropriation 984A, up to \$1 million of forfeiture funds received through or derived from IMPACT money laundering activities deposited in the Forfeiture and Investigative Trust Fund or the Department's Federal Forfeiture Trust Fund may be used to fund a statewide drug intelligence database and the purchase of necessary equipment to support the combat of money laundering and drug trafficking activities. The Executive Office of the Governor is authorized to increase the appropriation in this trust fund for the stated purposes based on the available cash balances subject to all applicable provisions of Chapter 216, Florida Statutes.

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From the funds provided in Specific Appropriation 984A from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not to exceed \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

From Specific Appropriation 984A, \$100,000 from the Grants and Donations Trust Fund shall be used for the Northeast Florida Regional Investigative Support Center, provided such funds are received from counties residing in the FDLE Jacksonville Region.

985 SPECIAL CATEGORIES  
GRANTS AND AIDS - SPECIAL PROJECTS  
FROM GENERAL REVENUE FUND . . . . . 150,000

985A SPECIAL CATEGORIES  
GRANTS AND AIDS - PUBLIC SAFETY  
ENHANCEMENTS  
FROM GENERAL REVENUE FUND . . . . . 250,000

Funds in Specific Appropriation 985A are provided for the Opa-Locka Street Lighting project.

985B SPECIAL CATEGORIES  
GRANTS AND AIDS - CRIME PREVENTION  
SERVICES  
FROM GENERAL REVENUE FUND . . . . . 250,000

Funds in Specific Appropriation 985B are provided for the Amer-I-Can program.

985C SPECIAL CATEGORIES  
GRANTS AND AIDS - LOCAL LAW ENFORCEMENT  
FACILITIES & EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 699,000

Funds in Specific Appropriation 985C are provided for the following:

\$250,000 from non-recurring General Revenue for the Palm Beach County computer-aided dispatch and geographical interface system;

\$300,000 from non-recurring General Revenue for the Indian River Police Training Facility and Equipment;

\$99,000 from non-recurring General Revenue for the Computer-Aided Dispatch Program in Indian River County; and

\$50,000 from non-recurring General Revenue for the City of Sweetwater Police Department improvement program.

986 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 586,476

From the funds in Specific Appropriations 982 through 986, the Criminal Justice Investigations and Forensic Science Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to manage, coordinate and provide investigative, forensic, prevention and protection services and through partnerships with local, state, and federal criminal justice agencies to improve the state's capacity to prevent crime and detect, capture and prosecute criminal suspects:

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=====	
Performance	FY 1999-00
Measures - Outcomes	Standards
Number/percentage of criminal investigations	
closed resulting in an arrest.....826/65%	
Number/percentage of closed criminal	
investigations resolved.....1,008/85%	
=====	
Additional approved performance measures and	
standards are established in the FY 1999-00	
Implementing Bill and are incorporated herein by	
reference. The performance-based program	
appropriations in Specific Appropriations 982,	
983A, and 984A shall have the budget transfer	
flexibility provided in subsection 216.292(4),	
Florida Statutes.	
=====	

CRIMINAL JUSTICE INFORMATION

987 SALARIES AND BENEFITS	POSITIONS	353
FROM GENERAL REVENUE FUND . . . . .		5,574,590
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND . . . . .		86,064
FROM GRANTS AND DONATIONS TRUST FUND . . .		331,967
FROM OPERATING TRUST FUND . . . . .		8,174,269
988A LUMP SUM		
PERFORMANCE BASED PROGRAM BUDGET (PBPB)		
FOR CRIMINAL JUSTICE (CJ) INFORMATION		
FROM GENERAL REVENUE FUND . . . . .		4,263,810
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND . . . . .		4,008
FROM GRANTS AND DONATIONS TRUST FUND . . .		2,048,076
FROM OPERATING TRUST FUND . . . . .		14,608,169

Funds in Specific Appropriations 988A from the Operating Trust Fund are derived from fees for criminal history checks. Such fees charged to the vendors associated with the Departments of Children and Families, Juvenile Justice and Elder Affairs shall not exceed \$8.

988B LUMP SUM		
CHILDREN AND ELDERLY ACT INITIATIVE		
	POSITIONS	14
FROM OPERATING TRUST FUND . . . . .		850,000

988C LUMP SUM		
STATEWIDE TRACKING OF DOMESTIC VIOLENCE		
CASES		
	POSITIONS	4

989 LUMP SUM		
TARGETING FRAUD AND COMPUTER CRIMES		
AGAINST FLORIDA		
	POSITIONS	23
FROM GENERAL REVENUE FUND . . . . .		250,000
FROM GRANTS AND DONATIONS TRUST FUND . . .		638,795

990 SPECIAL CATEGORIES		
TRANSFER TO THE OPERATING TRUST FUND		
FROM GENERAL REVENUE FUND . . . . .		1,085,000

991 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .		23,522
FROM OPERATING TRUST FUND . . . . .		9,622

992 DATA PROCESSING SERVICES		
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		

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MANAGEMENT SERVICES  
FROM OPERATING TRUST FUND . . . . . 26,740

From the funds in Specific Appropriations 987 through 992, the Criminal Justice Information Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide criminal justice information needed to prevent crime, solve cases, recover property and identify and apprehend criminals; to provide screening to identify persons with criminal warrants, arrests, and convictions; and to provide statistical and analytical information about crime to policy-makers and the public:

Performance Measures - Outcomes	FY 1999-00 Standards
Percent of time FCIC is running and accessible.....	99.5%
Percentage response to criminal history record check customers within defined time frame.....	92%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 987 and 988A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

CRIMINAL JUSTICE PROFESSIONALISM

993	SALARIES AND BENEFITS	POSITIONS	101
	FROM GENERAL REVENUE FUND . . . . .		820,350
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		3,650,695
	FROM OPERATING TRUST FUND . . . . .		52,309

994A	LUMP SUM PERFORMANCE BASED PROGRAM BUDGET (PBPB) FOR CRIMINAL JUSTICE (CJ) PROFESSIONALISM		
	FROM GENERAL REVENUE FUND . . . . .	98,408	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		11,006,476
	FROM OPERATING TRUST FUND . . . . .		85,226

995	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		137,649

996	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		12,866

From the funds in Specific Appropriations 993 through 996, the Criminal Justice Professionalism Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to promote and facilitate the competency and professional conduct of criminal justice officers through a partnership with criminal justice agencies and provide

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entry-level and in-service officer training and maintain disciplinary procedures the output measures and outcome measures and associated performance standards are as follows:

Performance Measures - Outcomes	FY 1999-00 Standards
Number/percentage of individuals who pass the basic professionalism certification examination for law enforcement officers, correctional officers, and correctional probation officers.....	5,140/75%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 993 and 994A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

OFFICE OF ATTORNEY GENERAL

997	SALARIES AND BENEFITS	POSITIONS	911
	FROM GENERAL REVENUE FUND . . . . .		20,005,243
	FROM ADMINISTRATIVE TRUST FUND . . . . .		920,883
	FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND . . . . .		310,825
	FROM CONSUMER FRAUDS TRUST FUND . . . . .		919,303
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		3,631,184
	FROM CRIME STOPPERS TRUST FUND . . . . .		36,374
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		249,393
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,014,232
	FROM LEGAL SERVICES TRUST FUND . . . . .		11,157,592
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		2,249,140
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		1,078,578

998A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	121,007	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		133,904
	FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND . . . . .		45,100
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		40,851
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		130,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		89,158
	FROM LEGAL SERVICES TRUST FUND . . . . .		956,354
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		150,000

998B	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,614,229	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		129,767
	FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND . . . . .		169,985
	FROM CONSUMER FRAUDS TRUST FUND . . . . .		2,269
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		484,455
	FROM CRIME STOPPERS TRUST FUND . . . . .		8,611
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		217,383
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		794,171
	FROM LEGAL SERVICES TRUST FUND . . . . .		2,350,020
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		11,250
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		430,462

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From the funds in Specific Appropriation 998B, \$300,000 from recurring General Revenue is provided to continue the contract with the Center for the Administration of Justice at Florida International University.

999	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER FROM GENERAL REVENUE FUND . . . . .	10,000
999A	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND . . . . . FROM CONSUMER FRAUDS TRUST FUND . . . . . FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM CRIME STOPPERS TRUST FUND . . . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .	775,290 108,677 7,265 11,940 95,375 3,302 5,638 287,923 306,609 27,483 29,190
999B	LUMP SUM CHILD WELFARE LEGAL SERVICES POSITIONS FROM LEGAL SERVICES TRUST FUND . . . . .	19 1,400,000
999C	LUMP SUM SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION POSITIONS FROM GENERAL REVENUE FUND . . . . .	2 100,000
1000	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	279,228
1001	SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE FOR CRIME PREVENTION IN THE BLACK COMMUNITY FROM GENERAL REVENUE FUND . . . . .	1,829,163
From the funds in Specific Appropriation 1001, \$150,000 from non-recurring General Revenue is provided for the National Conference on Preventing Crime in the Black Community.		
1001A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . .	153,940
1002	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .	1,470,011
1003	SPECIAL CATEGORIES CONSUMER FRAUD INVESTIGATIONS FROM CONSUMER FRAUDS TRUST FUND . . . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .	528,290 134,126
1004	SPECIAL CATEGORIES AWARDS TO CLAIMANTS FROM CRIMES COMPENSATION TRUST FUND . . . . .	22,558,000

From the funds in Specific Appropriation 1004, the Attorney General is directed to give priority to the payment of claims for the forensic examinations for victims of sexual assault.

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1005	SPECIAL CATEGORIES FAMILY VIOLENCE - LEGAL ASSISTANCE FROM CRIMES COMPENSATION TRUST FUND . . . . .	389,545
1005A	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	46,500
1005B	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND . . . . .	1,000,000
From the funds in Specific Appropriation 1005B, \$1,000,000 from non-recurring General Revenue is provided for Urban League Crime Prevention and Intervention Programs.		
1006	SPECIAL CATEGORIES GRANTS AND AIDS - MOTOR VEHICLE THEFT PREVENTION FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND . . . . .	2,142,669
1007	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND . . . . .	8,000,000
1008	SPECIAL CATEGORIES RICO INVESTIGATIONS FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .	737,055
1009	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	124,881 4,849 6,352
1010	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	46,343
1011	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM CRIMES COMPENSATION TRUST FUND . . . . .	16,399,000
1012	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .	7,448
1013	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	159,448 157,876 35,000 223,053

From the funds in Specific Appropriations 997 through 1013, the Office of the Attorney General will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide civil representation and legal services on behalf of the State of Florida, and to assist crime victims and law enforcement agencies through associated support services:

=====	
Performance	FY 1999-00
Measures - Outcomes	Standards

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=====			
Actual cost per legal hour for state agency representation.....	\$46		
Percent of counties receiving motor vehicle theft grant funds that experienced a reduction in motor vehicle theft incidents below 1994 levels.....	85%		
=====			
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.			
=====			

OFFICE OF STATEWIDE PROSECUTION

1014	SALARIES AND BENEFITS	POSITIONS	54	
	FROM GENERAL REVENUE FUND . . . . .		3,415,934	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			76,567
1015A	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		3,855	
1015B	LUMP SUM			
	FOUR FRONTS - DRUG PROSECUTION			
		POSITIONS	4	
	FROM GENERAL REVENUE FUND . . . . .		274,800	
1015C	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND . . . . .		667,798	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			87,230
1016	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		18,553	

From the funds in Specific Appropriations 1014 through 1016, the Statewide Prosecution Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to investigate and prosecute criminal offenses enumerated in section 16.56 Florida Statutes when they have been part of an organized crime conspiracy affecting two or more judicial circuits, including assistance to federal state attorneys and local law enforcement offices in their efforts against organized crime:

=====	
Performance Measures - Outcomes	FY 1999-00 Standards
=====	
Of the defendants who reached disposition, the number of those convicted.....	625
Conviction rate per defendant.....	96%
=====	
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	
=====	

FLORIDA ELECTIONS COMMISSION

1017	SALARIES AND BENEFITS	POSITIONS	13	
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .			650,385

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1018	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .			16,148
1019	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .			217,458
1019A	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .			848
1019B	SPECIAL CATEGORIES			
	TRANSFER TO ELECTION COMMISSION TRUST FUND			
	FROM GENERAL REVENUE FUND . . . . .		350,000	
PAROLE COMMISSION				
1020	SALARIES AND BENEFITS	POSITIONS	187	
	FROM GENERAL REVENUE FUND . . . . .		8,254,908	
1021	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .			140,751
1022	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .			1,610,825
1023	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .			154,188
From the funds in Specific Appropriations 1020, 1022, and 1023, \$87,274 and 3 positions, \$15,790, and \$9,906, respectively, from General Revenue are contingent upon legislation becoming law authorizing a fourth Parole Commissioner.				
1024	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .			57,772
1025	DATA PROCESSING SERVICES			
	LAW ENFORCEMENT DATA CENTER			
	FROM GENERAL REVENUE FUND . . . . .			1,932
1026	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .			317,924
TOTAL OF SECTION 4			POSITIONS	45,276
FROM GENERAL REVENUE FUND . . . . .				2676,686,167
FROM TRUST FUNDS . . . . .				414,166,842
TOTAL ALL FUNDS . . . . .				3090,853,009

SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

OFFICE OF THE COMMISSIONER AND DIVISION OF ADMINISTRATION

1027	SALARIES AND BENEFITS	POSITIONS	295	
	FROM GENERAL REVENUE FUND . . . . .		11,542,411	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,201,677
	FROM CITRUS INSPECTION TRUST FUND . . . . .			253,846

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1028	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	88,463	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		148,352
1029	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,698,892	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,986,219
	FROM GENERAL INSPECTION TRUST FUND . . . . .		55,000
1030A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	326,270	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		144,604
1031	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	66,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,000
1032	SPECIAL CATEGORIES		
	ANIMAL WASTE MANAGEMENT		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		200,000
1033	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	31,249	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		36,331
1034	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	170,980	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,761
1035	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	32,932	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		881
1036	SPECIAL CATEGORIES		
	NORTH AMERICAN FREE TRADE AGREEMENT IMPACT		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		400,000
1038	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,900
1038A	FIXED CAPITAL OUTLAY		
	REGIONAL OPERATIONS CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,440,000
1038B	FIXED CAPITAL OUTLAY		
	REPAIRS - LABORATORY #1 - DOYLE CONNER LAB		
	COMPLEX		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		46,313
1038C	FIXED CAPITAL OUTLAY		
	REPLACE AIR CONDITIONING SYSTEM - MAYO		
	BUILDING - LEON COUNTY		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		27,000
FOREST AND RESOURCE PROTECTION			
1038D	SALARIES AND BENEFITS		
	POSITIONS	1,179	
	FROM GENERAL REVENUE FUND . . . . .	37,780,742	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		1,150,107
	FROM INCIDENTAL TRUST FUND . . . . .		5,141,477
1038E	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	308,742	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		71,000
	FROM INCIDENTAL TRUST FUND . . . . .		471,641

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1038F	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	8,998,232	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		792,778
	FROM INCIDENTAL TRUST FUND . . . . .		6,533,705
From the funds in Specific Appropriation 1038F, the department shall, to the extent possible and practical, develop rental agreements for space on the forestry towers throughout the state with public and private entities for communications equipment. Funds received from such rentals shall be deposited into the Incidental Trust Fund.			
1038G	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		528,000
1038H	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		72,589
1038I	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PLANT A TREE PROGRAM		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		200,000
1038J	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND . . . . .		700,050
1038K	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	4,153,736	
	FROM INCIDENTAL TRUST FUND . . . . .		1,750,000
1038L	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INCIDENTAL TRUST FUND . . . . .		4,750,000
1038M	SPECIAL CATEGORIES		
	CENTRALIZED FIRE TRAINING FACILITY IN		
	SOUTHWEST FL FEASIBILITY STUDY		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
Funds in Specific Appropriation 1038M are provided for a feasibility study for a Centralized Fire and Training Facility in Southwest Florida.			
1038N	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM GENERAL REVENUE FUND . . . . .	333,296	
	FROM INCIDENTAL TRUST FUND . . . . .		10,000
1038O	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	946,786	
	FROM INCIDENTAL TRUST FUND . . . . .		116,407
1038P	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM INCIDENTAL TRUST FUND . . . . .		1,632
1038Q	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION		
	FROM FLORIDA PRESERVATION 2000 TRUST		
	FUND . . . . .		8,700,000
1038R	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	100,000	

SECTION 5	
SPECIFIC	
APPROPRIATION	
1038S	FIXED CAPITAL OUTLAY HOLLOWAY ROAD IMPROVEMENTS - PUTNAM COUNTY FROM GENERAL REVENUE FUND . . . . . 125,000
1038T	FIXED CAPITAL OUTLAY REPLACE AND RELOCATE JACKSONVILLE DISTRICT HEADQUARTERS FACILITY, DUVAL COUNTY - DMS MGD FROM GENERAL REVENUE FUND . . . . . 756,553
1038U	FIXED CAPITAL OUTLAY RELOCATE FORESTRY STATION - OCALA FROM RELOCATION AND CONSTRUCTION TRUST FUND . . . . . 349,000
1038V	FIXED CAPITAL OUTLAY FORESTRY LAND ACQUISITION - STATEWIDE FROM INCIDENTAL TRUST FUND . . . . . 110,000

From the funds in Specific Appropriations 1038D through 1038V, the Forest and Resource Protection Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect and enhance our natural, economic, and human resources for future generations:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Number/percentage of acres of protected forest and wildlands not burned by wildfires	24,924,300/99.3%
2. Number of wildfires detected and suppressed	3,800
3. Number of acres burned through prescribed burning	2.1 million

Additional approved measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1038D, 1038E, 1038F, 1038K, and 1038P shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

AGRICULTURE MANAGEMENT INFORMATION CENTER

1039	SALARIES AND BENEFITS POSITIONS 46 FROM GENERAL REVENUE FUND . . . . . 1,125,606 FROM GENERAL INSPECTION TRUST FUND . . . . . 1,254,266
1039A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 150,000
1040	EXPENSES FROM GENERAL REVENUE FUND . . . . . 1,660,230 FROM GENERAL INSPECTION TRUST FUND . . . . . 1,489,652 FROM INCIDENTAL TRUST FUND . . . . . 140,000
1040A	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 884,128 FROM GENERAL INSPECTION TRUST FUND . . . . . 2,744,736
1041	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND . . . . . 2,790

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APPROPRIATION	
FOOD SAFETY AND QUALITY	
1042	SALARIES AND BENEFITS POSITIONS 279 FROM GENERAL REVENUE FUND . . . . . 3,632,917 FROM CONTRACTS AND GRANTS TRUST FUND . . . . . 1,675,842 FROM GENERAL INSPECTION TRUST FUND . . . . . 6,728,180
1043A	OTHER PERSONAL SERVICES FROM CONTRACTS AND GRANTS TRUST FUND . . . . . 175,188
1043B	EXPENSES FROM GENERAL REVENUE FUND . . . . . 870,470 FROM CONTRACTS AND GRANTS TRUST FUND . . . . . 481,934 FROM GENERAL INSPECTION TRUST FUND . . . . . 766,506
1043C	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 55,888 FROM CONTRACTS AND GRANTS TRUST FUND . . . . . 20,000 FROM GENERAL INSPECTION TRUST FUND . . . . . 378,620
1044	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . 15,400
1045	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 64,913 FROM CONTRACTS AND GRANTS TRUST FUND . . . . . 17,415 FROM GENERAL INSPECTION TRUST FUND . . . . . 33,348
1046	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL INSPECTION TRUST FUND . . . . . 9,206

From the funds in Specific Appropriations 1042 through 1046, the Food Safety and Quality Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure the safety, wholesomeness, quality, and accurate labeling of food products through inspections, laboratory analysis, consumer assistance, and enforcement actions:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Number/percentage of food and dairy establishments which fail to meet food safety and sanitation requirements	2,670/8.9%
2. Number/percentage of produce or other food samples analyzed which fail to meet pesticide residue standards	52/2.3%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1042, 1043A, 1043B, 1043C, and 1046 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

CONSUMER PROTECTION

1047	SALARIES AND BENEFITS POSITIONS 524 FROM GENERAL REVENUE FUND . . . . . 5,331,087 FROM CONTRACTS AND GRANTS TRUST FUND . . . . . 167,791 FROM GENERAL INSPECTION TRUST FUND . . . . . 13,587,637 FROM PEST CONTROL TRUST FUND . . . . . 1,370,571
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1048A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,716	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		20,000
	FROM GENERAL INSPECTION TRUST FUND . . . .		1,398,085
	FROM PEST CONTROL TRUST FUND . . . . .		21,530
1048B	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,370,790	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		316,769
	FROM GENERAL INSPECTION TRUST FUND . . . .		2,642,951
	FROM PEST CONTROL TRUST FUND . . . . .		412,750
1048C	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
	FROM GENERAL INSPECTION TRUST FUND . . . .		2,278,598

From the funds in Specific Appropriation 1048C, \$250,000 from General Revenue Fund is provided for the Midge Mosquito Control Program in Sanford, Florida.

From the funds provided in Specific Appropriation 1048C, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the IFAS/Florida Medical Entomology Laboratory and the FAMU/Mulrennan Research Laboratory. The research shall be guided by a seven member research advisory committee, appointed by the Commissioner of Agriculture which shall include three representatives of local mosquito control programs, and one representative each from the Department of Environmental Protection, the Department of Agriculture and Consumer Services, the Department of Health and the U.S. Department of Agriculture (USDA).

1048D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	8,070	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		76,000
	FROM GENERAL INSPECTION TRUST FUND . . . .		291,046
1049	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	84,600	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		200,000
	FROM GENERAL INSPECTION TRUST FUND . . . .		60,000
	FROM PEST CONTROL TRUST FUND . . . . .		92,844
1049A	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND . . . .		930,000
1050	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	82,100	
	FROM GENERAL INSPECTION TRUST FUND . . . .		79,364
1050A	FIXED CAPITAL OUTLAY		
	REPLACE AIR CONDITIONING SYSTEM - WEIGHTS AND MEASURES LAB - LEON COUNTY		
	FROM GENERAL INSPECTION TRUST FUND . . . .		30,000

From the funds in Specific Appropriations 1047 through 1050A, the Consumer Protection Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect Florida's customers from deceptive and unfair business and trade practices and from unsafe, harmful, and inferior products and services:

SECTION 5  
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APPROPRIATION

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Number/percentage regulated entities found operating in violation of the consumer protection laws . . . . .	8,892/26%
2. Number/percentage of petroleum products meeting quality standards . . . . .	57,000/99.2%
3. Number/percentage of licensed pesticide applicators inspected who do not apply chemicals properly . . . . .	198/36%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1047, 1048A, 1048B and 1048D shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

AGRICULTURAL ECONOMIC DEVELOPMENT

1051	SALARIES AND BENEFITS	POSITIONS	1,221
	FROM GENERAL REVENUE FUND . . . . .		27,824,929
	FROM CITRUS INSPECTION TRUST FUND . . . .		11,129,529
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		1,290,770
	FROM GENERAL INSPECTION TRUST FUND . . . .		3,481,656
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		1,942,060
	FROM PLANT INDUSTRY TRUST FUND . . . . .		2,114,457
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		638,215
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		33,528
1052A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		573,883
	FROM CITRUS INSPECTION TRUST FUND . . . .		841,397
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		99,230
	FROM GENERAL INSPECTION TRUST FUND . . . .		500,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		27,500
	FROM PLANT INDUSTRY TRUST FUND . . . . .		759,550

From the funds in Specific Appropriation 1052A, \$150,000 from General Revenue Fund is provided for additional crime prevention services at the Pompano State Farmers Market.

From the funds in Specific Appropriation 1052A, \$125,000 from the General Revenue Fund is provided for Beef Cattle research and education at the Marianna IFAS Beef Test Center.

1052B	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		3,933,094
	FROM CITRUS INSPECTION TRUST FUND . . . .		1,965,775
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		1,737,470
	FROM GENERAL INSPECTION TRUST FUND . . . .		1,393,217
	FROM MARKET TRADE SHOW TRUST FUND . . . .		142,625
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		770,988
	FROM PLANT INDUSTRY TRUST FUND . . . . .		1,084,737
	FROM QUARTER HORSE RACING PROMOTION TRUST FUND . . . . .		6,750
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		301,261
	FROM VITICULTURE TRUST FUND . . . . .		7,800
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		70,625

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From the funds in Specific Appropriation 1052B, \$175,000 from General Revenue Fund is provided for the Tropical Fruit Advisory Council.

From the funds in Specific Appropriation 1052B, \$10,350 from General Revenue Fund is provided for assistance for the Mobile Spay/Neuter Clinic Program in Palm Beach County.

1052C	AID TO LOCAL GOVERNMENTS CALADIUM RESEARCH PROGRAM FROM GENERAL REVENUE FUND . . . . .	100,000	
1052D	AID TO LOCAL GOVERNMENTS IFAS-EVERGLADES RESEARCH CENTER - SAVE OUR AGRICULTURAL ROOTS (SOAR) FROM GENERAL REVENUE FUND . . . . .	80,000	
1052E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . .	1,084,638	262,000 5,000 190,715 75,979 50,000
1054	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . . FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .	99,000	110,468 97,870 300,000 20,149
1054A	SPECIAL CATEGORIES THOROUGHBRED BREEDERS CUP FROM GENERAL REVENUE FUND . . . . .	62,500	
	Funds in Specific Appropriation 1054A are provided to the South Florida Breeder's Cup Committee for the promotional activities related to the 1999 Breeder's Cup to be held November 5-7, 1999.		
1055	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM GENERAL REVENUE FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	500,000	500,000
1056	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND . . . . .		108,000
1056A	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND . . . . .	500,000	
1057	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND . . . . .		560,000
1058	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM GENERAL REVENUE FUND . . . . .	36,000	
1059	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND . . . . .		254,756
1059A	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM GENERAL REVENUE FUND . . . . .	169,308	

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From the funds provided in Specific Appropriation 1059A, \$99,500 is provided for Fairchild Tropical Gardens and \$69,808 is provided for Bok Tower Gardens.

1060	SPECIAL CATEGORIES PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM FROM PLANT INDUSTRY TRUST FUND . . . . .		300,000
	From the funds in Specific Appropriation 1060, up to \$100,000 may be used to develop pest management technologies necessary to control the diaprepes infestation.		
1061	SPECIAL CATEGORIES CARIBBEAN FRUIT FLY MANAGEMENT FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		125,000
1062	SPECIAL CATEGORIES CITRUS CANKER ERADICATION FROM GENERAL REVENUE FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . . AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	11,500,000	17,243,227 6,200,000
	Funds from the Contracts and Grants Trust Fund in Specific Appropriation 1062 are contingent upon receipt of federal funds designated for this purpose.		
1062A	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND . . . . .		125,000
	Funds in Specific Appropriation 1062A are provided for the various food banks statewide.		
1063	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .		1,500,000 475,000
1063A	SPECIAL CATEGORIES FOOD RECOVERY PROGRAM FROM GENERAL REVENUE FUND . . . . .		400,000
	Funds in Specific Appropriation 1063A are provided for the Farm Share, Inc. food recovery program.		
1064	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL REVENUE FUND . . . . . FROM QUARTER HORSE RACING PROMOTION TRUST FUND . . . . .	200,000	43,250
1065	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		843,563
1066	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . . FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .	932,672	330,089 23,873 78,742 98,058 5,177 27,094

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1067 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 82,015

1067A SPECIAL CATEGORIES  
AQUACULTURE DEVELOPMENT  
FROM GENERAL REVENUE FUND . . . . . 550,000

From the funds in Specific Appropriation 1067A, \$500,000 from General Revenue Fund is provided for the Mote Marine Sturgeon/Aquaculture Program. This program must be conducted in collaboration with the Department of Agriculture and Consumer Services and the University of Florida Department of Fisheries.

1067B FIXED CAPITAL OUTLAY  
4-H YOUTH DEVELOPMENT CAMPING FACILITIES  
FROM GENERAL REVENUE FUND . . . . . 250,000

Funds in Specific Appropriation 1067B are provided for 4-H program camping facilities in Alachua County.

1067C FIXED CAPITAL OUTLAY  
ASBESTOS REMOVAL - AJAX BOILER  
FROM GENERAL REVENUE FUND . . . . . 50,000

1068 FIXED CAPITAL OUTLAY  
CARPETING - DOYLE CONNER BUILDING -  
GAINESVILLE  
FROM PLANT INDUSTRY TRUST FUND . . . . . 10,000

1068A FIXED CAPITAL OUTLAY  
CODE AND LIFE SAFETY - STATE FARMERS'  
MARKETS - STATEWIDE - DMS MGD  
FROM GENERAL REVENUE FUND . . . . . 79,000

1068B FIXED CAPITAL OUTLAY  
PURCHASE MODULAR MINI-BUILDINGS -  
AGRICULTURE INSPECTION STATIONS  
FROM GENERAL REVENUE FUND . . . . . 251,750

1068C FIXED CAPITAL OUTLAY  
RENOVATE AGRICULTURAL INSPECTIONS STATIONS  
- STATEWIDE  
FROM GENERAL REVENUE FUND . . . . . 70,000

1068D FIXED CAPITAL OUTLAY  
REPAIRS, RENOVATIONS, REPLACEMENT -  
DIAGNOSTIC LABORATORIES  
FROM GENERAL REVENUE FUND . . . . . 50,000

1068E FIXED CAPITAL OUTLAY  
MAINTENANCE AND REPAIR, STATE FARMERS'  
MARKET FACILITIES STATEWIDE - DMS MGD  
FROM GENERAL REVENUE FUND . . . . . 100,000

1068F FIXED CAPITAL OUTLAY  
STATE FARMERS MARKET - DMS MGD  
FROM GENERAL REVENUE FUND . . . . . 2,970,000

Funds in Specific Appropriation 1068F shall be allocated as follows:

Florida City - Farmers Market Land  
Purchase . . . . . 500,000  
Gadsden State Farmers Market -  
renovations, additions, & replacements.. 300,000  
Paradise Fruit Outfall Project - replace  
drainage pipe . . . . . 200,000  
Plant City State Farmers' Market  
Additions and Renovations . . . . . 300,000

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Pompano State Farmers Market - New  
Administration Building - Phase II . . . . . 1,000,000  
Additions/replacements/renovations - Ft.  
Pierce State Farmers Market . . . . . 670,000

Funds in Specific Appropriation 1068F may not be released until the plans for construction or renovation have been approved by the department.

1068G GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
OUTLAY  
FLORIDA SEAFOOD FESTIVAL  
FROM GENERAL REVENUE FUND . . . . . 100,000

Funds in Specific Appropriation 1068G are provided for site improvements for the Apalachicola Seafood Festival at Battery Park.

1068H GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
OUTLAY  
PASCO COUNTY FOOD BANK EXTENSION  
FROM GENERAL REVENUE FUND . . . . . 140,000

1068I GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
OUTLAY  
MIGRANT ASSOCIATION OF SOUTH FLORIDA  
EDUCATION BUILDING  
FROM GENERAL REVENUE FUND . . . . . 125,000

1068J GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
OUTLAY  
OCALA/MARION COUNTY CIVIC CENTER  
FROM GENERAL REVENUE FUND . . . . . 5,000,000

1068K GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
OUTLAY  
INDIAN RIVER AQUACULTURE PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 50,000

1068L GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
OUTLAY  
AGRICULTURE/COMMUNITY FACILITIES  
FROM GENERAL REVENUE FUND . . . . . 7,065,500

Funds in Specific Appropriation 1068L shall be allocated to the following projects:

Fisheries and Aquaculture Technology  
Institute - Wakulla Co. . . . . 1,000,000  
Levy Co. 4-H Project FEAT (Fishing  
Education and Aquaculture Training) . . . . . 25,000  
Parker Urban Agriculture, Forestry and  
Aquaculture Demonstration Center . . . . . 500,000  
Dover Project Challenge . . . . . 776,500  
Hillsborough Cooperative Extension  
Services Auditorium . . . . . 375,000  
Invasive Exotic Quarantine Facility -  
Ft. Pierce IFAS Center . . . . . 3,889,000  
Indian River County Fairground  
Agricultural Arena . . . . . 500,000

1068M GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
OUTLAY  
AGRICULTURE - LIVESTOCK MARKETS, PAVILIONS  
AND CENTERS  
FROM GENERAL REVENUE FUND . . . . . 10,038,500

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Funds in Specific Appropriation 1068M, are provided for the following agriculture center, livestock pavilion, and fair facility grants which provide direct public benefits and emphasize local government sponsorship and support.

Table listing various agricultural facilities and their costs, such as Arena Cover: East Milton Park (300,000), Blackman Community Center & Volunteer Fire Dept facility (200,000), and others.

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Table listing agricultural extension services and facility renovations, such as Wakulla County Extension Service Facility Renovations (300,000) and Winter Haven Farmers Market (300,000).

The department shall develop and implement guidelines and processes to ensure that Florida residents have first priority for use of these facilities.

From the funds in Specific Appropriations 1051 through 1068M, the Agricultural Economic Development Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994...

Table with performance measures and standards for FY 1999-2000, including gate receipts value of agriculture and seafood products, and number/percentage of livestock and poultry infected with specific transmissible diseases.

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.

COMMUNITY AFFAIRS, DEPARTMENT OF

OFFICE OF THE SECRETARY

Table showing budget items for Salaries and Benefits (1086) and Other Personal Services (1087), including funding sources like General Revenue Fund and Administrative Trust Fund.

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1088	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	318,982	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,142,510
	FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .		312,880
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .		3,955
	FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . .		4,732
	FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		156,601
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		56,450
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .		5,428
1089	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		93,608
	FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .		1,399
	FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		263
1090	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	284,817	
1091	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,668	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,880
	FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .		323
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .		107
	FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . .		63
	FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		587
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		214
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .		63
1092	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS		
	FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .		1,453,004
1093	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION		
	FROM FLORIDA PRESERVATION 2000 TRUST FUND . . . . .		30,000,000
COMMUNITY PLANNING, DIVISION OF			
1094	SALARIES AND BENEFITS POSITIONS	80	
	FROM GENERAL REVENUE FUND . . . . .	3,487,851	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		266,403
1095	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	18,650	
1096	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	611,979	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		39,544
1097	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AREAS OF CRITICAL STATE CONCERN REQUIREMENTS		
	FROM GENERAL REVENUE FUND . . . . .	1,675,000	

From funds provided in Specific Appropriation 1097, \$675,000 is designated for wastewater treatment grants to Monroe County to assist residents in replacing illegal or inadequate on-site wastewater treatment systems. The county shall consult with the Executive Office of the Governor, the Department of Health/Monroe County Public Health Unit, and the Department of Community Affairs and establish specific criteria for the use of these funds. Additionally, \$1,000,000 may be advanced to the U.S.

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	Army Corps of Engineers for completion of the Florida Keys Carrying Capacity Study.		
1098	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL GOVERNMENT COMPREHENSIVE PLANNING GRANTS		
	FROM GENERAL REVENUE FUND . . . . .		400,000
	Funds provided in Specific Appropriation 1098 are provided to newly incorporated cities for the development of comprehensive plans, as required pursuant to the state mandated Growth Management and Land Development Regulation Act of 1985, Chapter 163, Part II, Florida Statutes.		
1099	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500
1100	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PLANNING COUNCILS		
	FROM GENERAL REVENUE FUND . . . . .		2,236,250
	From funds provided to the regional planning councils in Specific Appropriation 1100, 70 percent is to be divided equally to each council and 30 percent shall be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.		
1101	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,535
1102	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EVALUATION AND APPRAISAL REPORTS AND PLANNING ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .		190,000
1102A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL INFRASTRUCTURE IMPROVEMENT		
	FROM GENERAL REVENUE FUND . . . . .		890,000
	Funds in Specific Appropriation 1102A are provided for the following local infrastructure improvement initiatives:		
	Drainage Improvements - SR 17/92.....	500,000	
	Municipal Sewer Project-Indian River....	390,000	
EMERGENCY MANAGEMENT, DIVISION OF			
1103	SALARIES AND BENEFITS POSITIONS	119	
	FROM GENERAL REVENUE FUND . . . . .		1,243,413
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		986,967
	FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . .		31,054
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		282,007
	FROM OPERATING TRUST FUND . . . . .		886,520
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		740,986
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		1,103,487
1104	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		233,074
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		450,000
	FROM OPERATING TRUST FUND . . . . .		1,335,000
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		515,000

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1105	EXPENSES
	FROM GENERAL REVENUE FUND . . . . . 283,380
	FROM EMERGENCY MANAGEMENT PREPAREDNESS
	AND ASSISTANCE TRUST FUND . . . . . 381,903
	FROM HURRICANE ANDREW DISASTER RELIEF
	TRUST FUND . . . . . 82,268
	FROM GRANTS AND DONATIONS TRUST FUND . . . . . 253,240
	FROM OPERATING TRUST FUND . . . . . 351,494
	FROM FEDERAL EMERGENCY MANAGEMENT
	PROGRAMS SUPPORT TRUST FUND . . . . . 280,910
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . 463,327
1106	AID TO LOCAL GOVERNMENTS
	DISASTER PREPAREDNESS PLANNING AND
	ADMINISTRATION
	FROM FEDERAL EMERGENCY MANAGEMENT
	PROGRAMS SUPPORT TRUST FUND . . . . . 2,389,944
1107	AID TO LOCAL GOVERNMENTS
	GRANTS AND AIDS - DISASTER RELIEF PAYMENTS
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . 1,000,000
1108	AID TO LOCAL GOVERNMENTS
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . 4,600,000
1109	AID TO LOCAL GOVERNMENTS
	LOCAL SUPPORT MATERIALS
	FROM GRANTS AND DONATIONS TRUST FUND . . . . . 100,000
1110	OPERATING CAPITAL OUTLAY
	FROM EMERGENCY MANAGEMENT PREPAREDNESS
	AND ASSISTANCE TRUST FUND . . . . . 16,239
	FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,993
	FROM OPERATING TRUST FUND . . . . . 6,604
	FROM FEDERAL EMERGENCY MANAGEMENT
	PROGRAMS SUPPORT TRUST FUND . . . . . 7,626
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . 3,302
1111	SPECIAL CATEGORIES
	ACQUISITION OF MOTOR VEHICLES
	FROM FEDERAL EMERGENCY MANAGEMENT
	PROGRAMS SUPPORT TRUST FUND . . . . . 65,000
1112	SPECIAL CATEGORIES
	GRANTS AND AIDS - PAYMENT FLORIDA WING/
	CIVIL AIR PATROL
	FROM EMERGENCY MANAGEMENT PREPAREDNESS
	AND ASSISTANCE TRUST FUND . . . . . 55,000
1113	SPECIAL CATEGORIES
	GRANTS AND AIDS - EMERGENCY MANAGEMENT
	PROGRAMS
	FROM EMERGENCY MANAGEMENT PREPAREDNESS
	AND ASSISTANCE TRUST FUND . . . . . 8,340,072
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . 83,438
1114	SPECIAL CATEGORIES
	GRANTS AND AIDS - EMERGENCY MANAGEMENT
	RELIEF ASSISTANCE
	FROM EMERGENCY MANAGEMENT PREPAREDNESS
	AND ASSISTANCE TRUST FUND . . . . . 3,475,030
1115	SPECIAL CATEGORIES
	GRANTS AND AIDS - STATE, LOCAL AND PRIVATE
	PROJECTS
	FROM EMERGENCY MANAGEMENT PREPAREDNESS
	AND ASSISTANCE TRUST FUND . . . . . 3,475,030
1116	SPECIAL CATEGORIES
	RISK MANAGEMENT INSURANCE
	FROM GENERAL REVENUE FUND . . . . . 6,013
	FROM FEDERAL EMERGENCY MANAGEMENT
	PROGRAMS SUPPORT TRUST FUND . . . . . 6,012

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1117	SPECIAL CATEGORIES
	GRANTS AND AIDS - STATE AND FEDERAL
	DISASTER RELIEF OPERATIONS -
	ADMINISTRATIVE
	FROM EMERGENCY MANAGEMENT PREPAREDNESS
	AND ASSISTANCE TRUST FUND . . . . . 590,026
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . 885,425
1118	SPECIAL CATEGORIES
	GRANTS AND AIDS - STATE AND FEDERAL
	DISASTER RELIEF OPERATIONS
	FROM GRANTS AND DONATIONS TRUST FUND . . . . . 5,231,296
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . 50,273,343
1118A	SPECIAL CATEGORIES
	GRANTS AND AIDS - PUBLIC SCHOOL HURRICANE
	MITIGATION AND PROTECTION
	FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,265,000
	Funds provided in the Grants and Donations Trust
	Fund in Specific Appropriation 1118A reflect the
	transfer of mitigation funds from the Florida
	Hurricane Catastrophe Fund pursuant to s.
	215.555(7)(c), F.S.
	Funds in Specific Appropriation 1118A shall be used
	for a hurricane mitigation and protection plan for
	public schools designated as hurricane shelters to
	provide for reinforcement and upgrade of existing
	windows to approved FEMA and DCA hurricane barriers.
	The Department of Community Affairs shall enter into
	a contract to provide such barriers as the
	Department may deem appropriate. The Department
	shall also take into consideration window barriers
	which provide security and energy efficiencies. The
	Department shall apply for additional federal
	mitigation or disaster relief matching grant funds
	where practical and appropriate. The Department may
	request a budget amendment under chapter 216, F.S.,
	to appropriate any award of federal matching grants.
	From funds in Specific Appropriation 1118A,
	\$1,000,000 shall be provided for upgrading of 10
	school evacuation sites to American Red Cross
	standards in Osceola County. The Department of
	Community Affairs shall apply for additional federal
	mitigation or disaster relief matching grant funds
	where practical and appropriate. The Department may
	request a budget amendment under chapter 216, F.S.,
	to appropriate any award of federal matching grants.
1119	SPECIAL CATEGORIES
	GRANTS AND AIDS - HURRICANE ANDREW RELIEF -
	ADMINISTRATIVE ACTIVITIES
	FROM HURRICANE ANDREW DISASTER RELIEF
	TRUST FUND . . . . . 1,139,211
1120	SPECIAL CATEGORIES
	GRANTS AND AIDS - STATE AND FEDERAL
	DISASTER RELIEF OPERATIONS - HURRICANE
	ANDREW
	FROM HURRICANE ANDREW DISASTER RELIEF
	TRUST FUND . . . . . 60,660,748
1121	SPECIAL CATEGORIES
	GRANTS AND AIDS - HURRICANE ERIN
	FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,379,735
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . 7,309,376
1122	SPECIAL CATEGORIES
	GRANTS AND AIDS - PREDISASTER MITIGATION
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . 1,250,000

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Funds in Specific Appropriation 1122 are provided for the federal funds for predisaster mitigation. Match requirements of 25% for these federal funds shall be provided by local government at 12.5% and by the Department of Community Affairs for the balance of 12.5% if funds are available. The department is directed to coordinate with the Executive Office of the Governor to develop a budget amendment pursuant to the provisions of Chapter 216, Florida Statutes, to identify and utilize appropriate sources of state matching funds from the interest earnings and unencumbered cash balances within the department's trust funds of state funds related to previous disasters. If no funds can be designated by the department for state match, the local government will be responsible for providing the entire match required to utilize the federal funding under the guidelines of the program.

1123	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE OPAL	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,453,354
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	49,504,419
1124	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1996-97 - TROPICAL STORM JOSEPHINE - PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	219,192
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	649,015
1125	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - EL NINO WEATHER EVENTS - FEMA DECLARATION #1195 - PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	2,901,603
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	106,001,955

From funds in the Grants and Donations Trust Fund provided in Specific Appropriation 1125, the state shall meet its match requirement for federally-declared disasters by requiring a 12.5 percent match from local governments along with the state share of 12.5 percent. Because the location, type of disaster and severity of the event can materially effect the magnitude of costs, a local government's share may be initially provided by the state with future repayment being provided by the appropriate local government or deducted from the local government's state revenue sharing allocation. Additionally, the Executive Office of the Governor may waive the local 12.5 percent match after consultation with the Legislature pursuant to s. 216.177, F.S., if it is determined that such a match cannot be provided or that by doing so would effect a documented hardship on the local entity.

1126	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - EL NINO WEATHER EVENTS - FEMA DECLARATION #1204 - PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,092,718
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	8,749,819
1126A	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL EMERGENCY MANAGEMENT NEEDS	
	FROM GENERAL REVENUE FUND . . . . .	1,499,674

Funds in Specific Appropriation 1126A are provided for the following local emergency management initiatives:

Port Orange Technology Project.....	59,674
Osceola County Facility.....	1,310,000

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Madison County Fire Dept.....	60,000
Bay Harbor Islands Broad Causeway.....	20,000
Flagler County Emergency Mitigation....	50,000

HOUSING AND COMMUNITY DEVELOPMENT, DIVISION OF

1127	SALARIES AND BENEFITS POSITIONS	113
	FROM GENERAL REVENUE FUND . . . . .	803,622
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	466,595
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .	346,411
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .	851,676
	FROM STATE HOUSING TRUST FUND . . . . .	43,450
	FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	928,358
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	181,495
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	172,707
	FROM OPERATING TRUST FUND . . . . .	1,490,873
1128	OTHER PERSONAL SERVICES	
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	200,711
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .	50,000
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .	138,077
	FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	488,816
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,068,060
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	71,625
	FROM OPERATING TRUST FUND . . . . .	957,984

Funds in the Grants and Donations Trust Fund in Specific Appropriation 1128 reflect a transfer of \$1,650,000 from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), Florida Statutes. The legislature finds that the development of a model building codes information system is an integral component both of reducing potential losses in the event of a hurricane and of protecting local infrastructure from potential damage from a hurricane.

1129	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	90,519
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	251,232
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .	161,672
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .	461,242
	FROM STATE HOUSING TRUST FUND . . . . .	31,616
	FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	452,132
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	185,877
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	135,667
	FROM OPERATING TRUST FUND . . . . .	868,017
1130	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE PROGRAM	
	FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	19,118,106
1131	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE TO STATE AGENCIES	
	FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	9,035,240
1132	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL	

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HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	2,683,102	
1133 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	1,529,434	
1134 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	33,998,837	

Funds provided in Specific Appropriation 1134 shall be divided and distributed among the statutorily established program categories as follows: Housing 20 percent; Economic Development 30 percent; Neighborhood Revitalization 40 percent; and Commercial Revitalization 10 percent, after the allowance of 2% plus \$100,000 of total funds available for administration and 1% allocation for training or technical assistance to local governments. Applications for programs or projects which provide employment opportunities to clients of Workforce Development Initiatives and the WAGES Program shall be given additional consideration in the distribution of these funds within the limits of the federal law and state statute which govern the CDBG Program. Funds not distributed due to an insufficient number of eligible applications during the application cycle in any of the program categories shall be transferred to the program category receiving the greatest dollar value of request for grants.

1135 OPERATING CAPITAL OUTLAY FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	647	
FROM ENERGY CONSUMPTION TRUST FUND . . . .	1,171	
FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	3,291	
FROM OPERATING TRUST FUND . . . . .	913	
1136 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	4,497,908	
1137 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM OPERATING TRUST FUND . . . . .	588,828	

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1137, this transfer shall be reduced proportionately.

1138 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .	14,176,783	
1139 SPECIAL CATEGORIES GRANTS AND AIDS - FARMWORKER EMERGENCY GRANT		

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FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .		100,000
1140 SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .		14,486,047
1141 SPECIAL CATEGORIES GRANTS AND AIDS - PROJECT DARE FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .		508,302
1141A SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT SERVICES PROJECTS FROM GENERAL REVENUE FUND . . . . .	4,610,000	

Funds in Specific Appropriation 1141A are provided for the following community development services projects:

City of Starke Community Development....	175,000
Morningside Center.....	100,000
Community Center CDC/Hillsborough.....	200,000
Family Learning Center.....	100,000
Rubonia Community Center.....	50,000
Parrish Community Center.....	50,000
13th Avenue Community Center.....	50,000
Blackwater Community Center.....	150,000
OakGrove Community Center.....	80,000
Holt Multi-Purpose Community Center....	150,000
Central Park Village Youth Center.....	200,000
Multi-Use Community Center/Glades.....	100,000
Centro Campesino Neighborhood Center....	25,000
Human Dev. & Resource Center/Ft Pierce..	500,000
City of Jax Beach Comm./Conf. Center....	400,000
Community Center - Lonnie Miller.....	500,000
Metro Miami Action Plan.....	625,000
P.U.L.S.E .....	80,000
Gifford Youth Activities Center.....	1,000,000
Public Library Assistance/Opa-Locka....	75,000

1141B SPECIAL CATEGORIES GRANTS AND AIDS - URBAN REVITALIZATION INITIATIVES FROM GENERAL REVENUE FUND . . . . .	2,260,000
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Funds in Specific Appropriation 1141B are provided for the following Urban Revitalization Initiatives:

Brandon Storefront.....	140,000
Broward Boulevard Revitalization Project	200,000
North Dade Amphitheater.....	200,000
Opa-Locka Train Station.....	100,000
Melvin Anglin Square Improvements.....	200,000
Sebastian Riverfront Development.....	90,000
Flagler Street Corridor Improvements....	430,000
Miami Springs Downtown Revitalization...	500,000
Miami Springs Safety Revitalization....	150,000
Cape Coral Sidewalks.....	250,000

Funds provided in Specific Appropriation 1141B for the North Dade Amphitheater are for a cultural facility in Opa-Locka and shall be provided as a grant to the Miami-Dade Cultural Affairs Council upon submission of a plan.

1142 SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION GRANTS FROM ENERGY CONSUMPTION TRUST FUND . . . .		1,009,957
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .		2,760,591



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1143	SPECIAL CATEGORIES		
	TRANSFER TO EXECUTIVE OFFICE OF THE GOVERNOR - GRANTS AND DONATIONS TRUST FUND		
	FROM OPERATING TRUST FUND . . . . .	100,000	
1144	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	38,412	
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	17,083	
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .	17,083	
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .	33,711	
	FROM STATE HOUSING TRUST FUND . . . . .	62	
	FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	53,688	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	7,259	
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	7,321	
	FROM OPERATING TRUST FUND . . . . .	70,776	
1144A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MOBILE HOME SAFETY		
	FROM GENERAL REVENUE FUND . . . . .	1,800,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,000,000	

Funds provided in the Grants and Donations Trust Fund in Specific Appropriation 1144A reflect the transfer of \$2,000,000 from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555 (7)(c), Florida Statutes.

Funds provided in Specific Appropriation 1144A shall be utilized for loans, subsidies, grants, demonstration projects, and direct assistance for mobile homes, including programs to inspect and improve tie-downs, construct and provide safety structures, and provide other means to reduce losses, which shall be developed in consultation with an advisory council consisting of members identified in SB 872 or similar legislation.

1145	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF COMMUNITY AFFAIRS HOUSING AND COMMUNITY DEVELOPMENT GRANTS AND DONATIONS TRUST FUND		
	FROM STATE HOUSING TRUST FUND . . . . .	672,799	

1146	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	725,000	

1146A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CDBG DISASTER RECOVERY INITIATIVE		
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	19,257,160	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,000,000	

Funds in Specific Appropriation 1146A from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), F.S. The Department of Community Affairs may utilize these funds as match for CDBG Disaster Mitigation Initiatives related to high winds and tornadoes, and as matching funds for projects under the Hazard Mitigation Grant Program for disasters declared by FEMA for windstorm related weather events. Match requirements of 25% for the federal funds shall be provided by local government at 12.5% and by the Department of Community Affairs for the balance of 12.5% if funds are available.

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	For projects authorized under the CDBG Disaster Mitigation Initiatives Program that do not qualify for the use of Florida Hurricane Catastrophe Fund, the department is directed to coordinate with the Executive Office of the Governor to develop a budget amendment pursuant to the provisions of Chapter 216, Florida Statutes, to identify and utilize appropriate sources of state matching funds from the interest earnings and unencumbered cash balances within the department's trust funds of state funds related to previous disasters.	
	If the Florida Hurricane Catastrophe Funds provided for mitigation projects in Specific Appropriation 1146A or unencumbered cash balances are insufficient to fully fund the state's 12.5%, the local government will be responsible for providing the remaining match required to utilize the federal funding under the guidelines of the program.	
1147	SPECIAL CATEGORIES	
	GRANTS AND AIDS - RESIDENTIAL CONSTRUCTION MITIGATION LOANS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,185,000

Funds provided in the Grants and Donations Trust Fund in Specific Appropriation 1147 reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), F.S.

1147A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - UNDERGROUND UTILITIES PROJECTS/HURRICANE MITIGATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,200,000	

Funds provided in the Grants and Donations Trust Fund in Specific Appropriation 1147A reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), F.S. Funds are provided for the following Underground Utilities Demonstration Projects:

City of Miami Beach.....	400,000
Davis Island.....	400,000
Winter Park & Clearwater.....	400,000

1148	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT		
	FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	949,132	

1149	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	1,907,847	

1150	SPECIAL CATEGORIES		
	GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT		
	FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	526,770	

1151	SPECIAL CATEGORIES		
	GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY		
	FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	42,804,137	

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1152	SPECIAL CATEGORIES GRANTS AND AID - VIOLENCE AGAINST WOMEN PROGRAM - STATE AND LOCAL UNITS OF GOVERNMENT, AND NON-PROFITS FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	15,318,051
1153	SPECIAL CATEGORIES TRANSFER TO OFFICE OF THE SECRETARY FROM OPERATING TRUST FUND . . . . .	60,161
1154	FIXED CAPITAL OUTLAY GRANTS AND AID - ENERGY EFFICIENCY PROJECTS FROM ENERGY CONSUMPTION TRUST FUND . . . . .	7,000,000

From the funds provided in Specific Appropriation 1154, \$3 million shall be utilized for the Florida Weatherization Program for low income Floridians, \$1,000,000 shall be utilized for the Electrochromic Commercialization Program, and \$500,000 shall be utilized for the Mag-Lev Project in Brevard County.

1155	GRANTS AND AID TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AID - LOW INCOME EMERGENCY HOME REPAIR FROM ENERGY CONSUMPTION TRUST FUND . . . . .	2,457,767
1156	GRANTS AND AID TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AID - TRANSFER TO ENERGY CONSUMPTION TRUST FUND FROM STATE HOUSING TRUST FUND . . . . .	2,000,000

FLORIDA HOUSING FINANCE CORPORATION

1157	LUMP SUM FRONT PORCH FLORIDA FROM GENERAL REVENUE FUND . . . . .	700,000
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From funds provided in Specific Appropriation 1157, \$400,000 is provided for a Housing Tax Credit Program and \$300,000 is provided for the Urban Homesteading Program, established as a component of the Front Porch Florida Initiative in the Governor's Office.

1158	SPECIAL CATEGORIES GRANTS AND AID - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND . . . . .	40,085,000
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Funds provided in Specific Appropriation 1158 include Fiscal Year 1999-2000 debt service on all Florida Affordable Housing Guarantee Program Bonds. If the debt service varies due to a change in the revenue sources or other circumstances, there is hereby appropriated from the State Housing Trust Fund an amount sufficient to pay such debt service as required by the Florida Affordable Housing Guarantee Program.

The Housing Finance Corporation shall provide to the Executive Office of the Governor, Speaker of the House and President of the Senate by addendum or inclusion in its Annual Report, performance measures and targets as identified in its Business Plan.

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1159	SPECIAL CATEGORIES HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS - ADMINISTRATION FROM STATE HOUSING TRUST FUND . . . . .	1,501,276
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1160	SPECIAL CATEGORIES GRANTS AND AID - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .	103,500,000
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Counties and eligible municipalities receiving local housing distributions pursuant to section 420.9073, Florida Statutes, and funded with Specific Appropriation 1160, shall give preference in bidding contracts to those vendors who provide employment opportunities to clients of Workforce Development Initiatives and the WAGES Program.

1161	SPECIAL CATEGORIES HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM - MONITORING FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .	200,000
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1162	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF) - HOMELESS PROGRAMS FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .	900,000
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ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
ADMINISTRATIVE AND TECHNICAL SERVICES, DIVISION OF

Funds and positions provided in Specific Appropriations 1163 through 1345F which are impacted by the implementation of Constitution Revision 5 shall be transferred to the Fish and Wildlife Conservation Commission in accordance with legislation which establishes that commission and which becomes law. The transfers shall be made pursuant to the provisions of Chapter 216, Florida Statutes.

1163	SALARIES AND BENEFITS POSITIONS 587 FROM GENERAL REVENUE FUND . . . . . 6,953,303 FROM ADMINISTRATIVE TRUST FUND . . . . . 12,284,959 FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . 3,420,387 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . 58,504 FROM INLAND PROTECTION TRUST FUND . . . . . 170,924 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 271,215 FROM MINERALS TRUST FUND . . . . . 1,807,054 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 856 FROM WORKING CAPITAL TRUST FUND . . . . . 3,396,159
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1164	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 79,500 FROM ADMINISTRATIVE TRUST FUND . . . . . 415,659 FROM AIR POLLUTION CONTROL TRUST FUND . . . . . 7,200 FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . 1,161,340 FROM COASTAL PROTECTION TRUST FUND . . . . . 9,000 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . 520,000 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 538,448 FROM MINERALS TRUST FUND . . . . . 14,326 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 46,800 FROM WORKING CAPITAL TRUST FUND . . . . . 400,000
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1165	EXPENSES FROM GENERAL REVENUE FUND . . . . . 1,996,860 FROM ADMINISTRATIVE TRUST FUND . . . . . 3,243,711
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FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	1,666,214
FROM INLAND PROTECTION TRUST FUND . . . . .	53,096
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,153,384
FROM MINERALS TRUST FUND . . . . .	308,979
FROM WORKING CAPITAL TRUST FUND . . . . .	3,125,577

From the funds in Specific Appropriation 1165, up to \$200,000 from the Administrative Trust Fund is provided for payment of the G. Sandcastle vs. Department of Environmental Protection (DEP) settlement, as conceptually approved by the Governor and Cabinet on December 8, 1998, subject to final approval by the Governor and Cabinet.

1166 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,099,922
1167 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,099,922
1168 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM GENERAL REVENUE FUND . . . . .	547,000
1169 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . . FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM WORKING CAPITAL TRUST FUND . . . . .	258,743 350,000 30,000 151,147 110,000
1170 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . .	32,404 262,745
1171 SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	125,000
1172 SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	901,526
1173 SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	494,180
1174 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	74,490 618,589
1175 SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM GENERAL REVENUE FUND . . . . .	22,500
1176 SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	447,000
1177 SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM WORKING CAPITAL TRUST FUND . . . . .	445,895

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Funds in Specific Appropriation 1177 shall be utilized by the department to provide in-house or contractual capabilities for the development and maintenance of a natural areas inventory database.

1178 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM WORKING CAPITAL TRUST FUND . . . . .	78,081 31,462 6,868 3,258 6,427
1179 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	5,435
1180 SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .	107,407
1180A SPECIAL CATEGORIES PETROLEUM CLEANUP AUDITS FROM INLAND PROTECTION TRUST FUND . . . . .	500,000
1181 DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .	300,000
1182 DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND . . . . . FROM MINERALS TRUST FUND . . . . .	113,430 80,000
1183 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .	1,147,499
1185 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	15,456,423

Funds in Specific Appropriation 1185 are based on the transfer of funds from the Solid Waste Management Trust Fund, contingent upon legislation becoming law that amends s. 212.20, Florida Statutes, to provide for appropriation of funds for this purpose.

Funds in Specific Appropriation 1185 shall be allocated as follows:

Biscayne Bay Clean-up.....	25,000
Biscayne Bay Partnership Initiative, Dade County.....	350,000
Chain of Lakes Initiative, Lake and Marion Counties.....	1,000,000
City of Clearwater/Stevenson Creek Estuary Restoration Project.....	1,500,000
Davie Canal Revegetation-Reforest Canal Banks.....	135,000
Hudson Channel Dredging.....	180,000
Lake Panasoffkee Restoration.....	5,000,000
Lake Worth Lagoon.....	1,500,000
Little Wekiva River Restoration, Seminole County.....	1,000,000
Martin Lake Restoration, Bay County.....	240,000

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Miami River Commission.....	100,000
Miami/Dade County Water Quality Model for Biscayne Bay.....	250,000
North Fork of the New River Restoration Project, Broward County.....	450,000
Port Orange /Improve Water Quality in Rose Bay/ Volusia County.....	450,423
Preliminary Coordination of Dredging Miami River, Dade County.....	300,000
Restoration of Lake Trafford.....	1,000,000
Restoration-Worthington Springs Park....	75,000
Sebastian Watershed.....	300,000
South Biscayne Bay Watershed Management Plan.....	1,000,000
Sunswept Lake Restoration.....	10,000
Wares Creek - Urban Flood Control Project.....	500,000
Wastewater Utility Feasibility Evaluation for the Ichetucknee Springs and River Recharge Area.....	91,000
From funds in Specific Appropriation 1185 for the South Biscayne Bay Watershed Management Plan, \$500,000 shall be transferred to the Department of Agriculture and Consumer Services to accomplish the agricultural element of the Watershed Management Plan.	
1185A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY CAROL CITY YOUTH CENTER FROM LAND ACQUISITION TRUST FUND . . . . .	500,000
1186A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY MARINE LAW ENFORCEMENT VESSEL FOR CITY OF NORTH BAY VILLAGE FROM COASTAL PROTECTION TRUST FUND . . . . .	100,000
1186B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY NATIVE FLORIDA AQUARIUM - BREVARD COUNTY FROM LAND ACQUISITION TRUST FUND . . . . .	250,000
1186C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY MARINE BIOLOGY EDUCATION AND RESEARCH COMPLEX FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	50,000
1186D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY WORLD OF AMERICA LIFE AND TIMES AND ENVIRONMENTAL LEARNING CENTER FROM GENERAL REVENUE FUND . . . . .	750,000
1186E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY LAND ACQUISITION - PERFORMING ARTS CENTER - MIAMI-DADE COUNTY FROM LAND ACQUISITION TRUST FUND . . . . .	1,000,000
1186F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY DREDGE CANALS IN PORT ST. LUCIE FROM GENERAL REVENUE FUND . . . . .	75,000

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1186G GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY SURFACE WATER IMPROVEMENT PROJECT - MILL COVE RESTORATION FROM GENERAL REVENUE FUND . . . . .	2,000,000
1186H GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY CENTRAL PARK VILLAGE YOUTH SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .	500,000
1186I GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY NATIONAL TRAINING CENTER FACILITY - LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND . . . . .	1,000,000
1186J GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY MULTI-COUNTY BOAT RAMP/PARK ACQUISITION AND DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	500,000
1186K GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY PALM BEACH SEAPORT AQUARIUM FROM LAND ACQUISITION TRUST FUND . . . . .	100,000
1186L GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY CITY OF SOUTH BAY COMMUNITY CENTER FROM GENERAL REVENUE FUND . . . . .	25,000
STATE LANDS, DIVISION OF	
1187 SALARIES AND BENEFITS POSITIONS 185 FROM AQUATIC PLANT CONTROL TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	1,401,540 1,537,438 245,574 5,074,829 204,828 50,717
1188A OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	604,700 260,000 4,000
1188B EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	180,000 36,079 478,921 19,611
1189 AID TO LOCAL GOVERNMENTS AQUATIC PLANT CONTROL MATCHING GRANTS FROM AQUATIC PLANT CONTROL TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	14,127,376 800,000
From the funds in Specific Appropriation 1189, \$10,000,000 from the Aquatic Plant Control Trust Fund is based on the transfer of funds from the Solid Waste Management Trust Fund, contingent on legislation becoming law that amends section 212.20,	

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Florida Statutes, to allow appropriation of funds for this purpose.

1189A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - GREEN SWAMP AUTHORITY FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	100,000
1189B	OPERATING CAPITAL OUTLAY FROM AQUATIC PLANT CONTROL TRUST FUND . . FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . .	500 151,500 56,734
1189C	LUMP SUM PERFORMANCE BASED PROGRAM BUDGETING - STATE LANDS FROM AQUATIC PLANT CONTROL TRUST FUND . . FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM FORFEITED PROPERTY TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM WATER MANAGEMENT LANDS TRUST FUND . .	1,880,238 1,098,754 50,000 1,313,664 1,962,698 6,960
1190	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	83,832
1191	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND . . .	56,000
1192	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	2,000,000
1193	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM FORFEITED PROPERTY TRUST FUND . . . .	757,586
1194	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . .	45,446
1195	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . .	200,000 200,000
1196	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	2,490,000
1197	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	7,942,647
1198	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	12,812,591
1199	SPECIAL CATEGORIES TRANSFER TO GAME AND FRESH WATER FISH	

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	COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	8,150,454
1200	SPECIAL CATEGORIES TRANSFER TO GAME AND FRESH WATER FISH COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM AQUATIC PLANT CONTROL TRUST FUND . .	880,000
1201	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM AQUATIC PLANT CONTROL TRUST FUND . .	25,000
1202	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	3,176,951
1203	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	50,000
1204	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . .	670,330 506,209
1205	FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS - LAND ACQUISITION FROM FLORIDA PRESERVATION 2000 TRUST FUND . . . . . FROM WATER MANAGEMENT LANDS TRUST FUND . .	90,000,000 94,150,082

From the funds in Specific Appropriation 1205, \$11,000,000 from the Water Management Lands Trust Fund is provided for the purchase of lands necessary to restore Lake Apopka. The St. Johns River Water Management District shall not release these funds until it provides a report to the Governor and Legislature regarding wildlife impacts of potential soil, groundwater and surface water contamination, including plans for remediation to avoid future impacts, if applicable. In addition, no seller or his designee shall purchase tangible personal property sold by the St. Johns River Water Management District at subsequent auction.

From the funds in Specific Appropriation 1205, \$100,000 from the Water Management Lands Trust Fund may be provided to the Southwest Florida Water Management District for Hillsborough County's proposed hydrobiological monitoring program for the Alafia River, Hillsborough River and related natural systems.

From the funds in Specific Appropriation 1205 from the Water Management Lands Trust Fund, \$3,000,000 is provided for land acquisition associated with the Indian River Lagoon project in Indian River County, and \$2,000,000 is provided for the acquisition of Lost Tree Islands.

The remaining funds provided in Specific Appropriation 1205 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of s. 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet

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outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in s. 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous exotic vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the Secretary of the Department shall release upon such request, funds provided in Specific Appropriation 1205 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of s. 373.451 - 373.4595, Florida Statutes. In addition, for the 1999-2000 fiscal year only, the governing boards of the Northwest Florida Water Management District and Suwannee River Water Management District may request, and the Secretary of Environmental Protection shall release upon such request, moneys allocated to the districts pursuant to subsection 373.59(8), Florida Statutes, the funds provided in Specific Appropriation 1205 for the purpose of carrying out the provisions of s. 373.0361 and s. 373.0831, Florida Statutes. This paragraph is contingent on legislation becoming law which authorizes the use of the Water Management Lands Trust Fund for these purposes.

Table with 2 columns: Description and Amount. Includes items like 'FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND' with amounts 28,500,000 and 150,000,000.

From the funds provided in Specific Appropriation 1207, up to \$1,750,000 from the Conservation and Recreation Lands Trust Fund may be used for the acquisition and interim management of the Snodgrass Island Indian burial mounds upon recommendation by the Secretary of State.

Table with 2 columns: Description and Amount. Includes 'FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND' with amount 245,533,664.

Funds provided in Specific Appropriation 1208 are for Fiscal Year 1999-2000 debt service on outstanding "Preservation 2000" bonds sold prior to July 1, 1999. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

Table with 2 columns: Description and Amount. Includes 'FIXED CAPITAL OUTLAY DEBT SERVICE - PRESERVATION 2000 BONDS - NEW SERIES FROM LAND ACQUISITION TRUST FUND' with amount 5,000,000.

Funds provided in Specific Appropriation 1209 are for the first year of debt service for the tenth series of Preservation 2000 bonds.

From the funds in Specific Appropriations 1187 through 1209, the State Lands Program will meet performance standards as required by the Government

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Performance and Accountability Act of 1994, to acquire, administer and dispose of state lands, the title of which is vested with the Board of Trustees of the Internal Improvement Trust Fund; administer, manage and maintain the records of all lands held by the Board of Trustees; administer and maintain the geodetic survey requirements for the State; identify and set ordinary and mean high water boundaries for purposes of sovereignty and land title; and control aquatic and invasive plant species.

Table with 2 columns: Performance Measures - Outcomes and FY 1999-2000 Standards. Includes '1. Percent increase in the number of occurrences of endangered/threatened/special concern species on publicly managed conservation areas' with standard 10%.

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1187, 1188A, 1188B, 1189B, 1189C and 1204 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

DISTRICT OFFICES

Table with 3 columns: Description, Amount, and Position Number. Includes items like '1210 SALARIES AND BENEFITS POSITIONS 824' with amount 16,168,794 and '1211 OTHER PERSONAL SERVICES' with amount 128,564.

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1213	AID TO LOCAL GOVERNMENTS TRANSFER TO ST. LUCIE COUNTY FROM GRANTS AND DONATIONS TRUST FUND . . .		600,000
1214	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM AIR POLLUTION CONTROL TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . .	23,114	18,405 144,284 19,812 112,839
1215	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . .	34,257	183,000
1215A	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .		39,000
1216	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . .		141,094
1217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM AIR POLLUTION CONTROL TRUST FUND . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . .	55,821	29,595 12,954 13,263 3,734 5,353 7,006 14,746
1218	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . .		14,000
1219	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND . . . . . FROM AIR POLLUTION CONTROL TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . .	375,147	319,518 207,201 145,576
1220	FIXED CAPITAL OUTLAY POLLUTION RESTORATION PROJECTS/CAPITAL OUTLAY FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		1,490,871
1220A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY ST. LUCIE RIVER INITIATIVE FROM GENERAL REVENUE FUND . . . . .	7,500,000	
1220B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY DESOTO COUNTY REIMBURSEMENT/INVESTIGATION OF PERMIT VIOLATION FROM PERMIT FEE TRUST FUND . . . . .		34,000
1221	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY RESTORATION/ST JOHNS RIVER FROM GENERAL REVENUE FUND . . . . .	10,500,000	

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Funds in Specific Appropriation 1221 are provided for the Lower St. Johns River Basin Initiative. No funds provided to the St. Johns River Water Management District from Specific Appropriation 1221 may be used for restoration of the Oklawaha River.

MARINE RESOURCES, DIVISION OF			
1221A	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM COASTAL PROTECTION TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . .	405 5,690,023	242,732 875,170 3,339,820 1,724,547 4,377,983 1,465,695
1221B	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		160,000
1221C	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		45,798
1221D	AID TO LOCAL GOVERNMENTS MANATEE PROTECTION PLANNING GRANTS FROM SAVE THE MANATEE TRUST FUND . . . . .		241,371
Funds in Specific Appropriation 1221D shall be used to support the efforts of the counties to establish plans for the protection of manatees within county boundaries, due to the extended period of time expended by the department in establishing manatee protection plans in the 13 critical manatee counties. These monies shall be provided to the counties to create innovative manatee protection plans. The department shall work with the counties in developing manatee protection plans.			
1221E	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		13,208 1,500 154,642
1221F	LUMP SUM PERFORMANCE BASED PROGRAM BUDGETING - MARINE RESOURCES FROM GENERAL REVENUE FUND . . . . . FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . .	417,625	1,796,938 1,224,864 708,372 2,047,654 1,443,013
1221G	LUMP SUM FLORIDA MARINE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND . . . . . FROM COASTAL PROTECTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . .	681,383	575,186 6,006,690 3,549,999 760,755

From the funds in Specific Appropriation 1221G, \$325,000 from the Marine Resources Conservation Trust Fund is provided to implement the Marine Turtle Research and Management Program.

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1221H	LUMP SUM	
	FLORIDA STURGEON PROGRAM	
	POSITIONS	1
	FROM GENERAL REVENUE FUND . . . . .	500,000
1221I	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND . . . . .	107,859
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	43,393
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	160,824
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	34,165
	FROM SAVE THE MANATEE TRUST FUND . . . . .	15,982
1221J	SPECIAL CATEGORIES	
	AQUATIC RESOURCES EDUCATION	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	400,000
1221K	SPECIAL CATEGORIES	
	HARBOR BRANCH OCEANOGRAPHIC INSTITUTION	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	500,000
	From the funds in Specific Appropriation 1221K, \$400,000 is provided for Dolphin Research - Marine Mammal Hospital, and \$100,000 is provided for Marine Science - Indian River Sea Grass Study.	
1221L	SPECIAL CATEGORIES	
	TRANSFER TO FLORIDA GAME AND FRESH WATER FISH COMMISSION/ ENVIRONMENTAL EDUCATION GRANT ADMINISTRATION	
	FROM SAVE THE MANATEE TRUST FUND . . . . .	499,500
1221M	SPECIAL CATEGORIES	
	REEF GROUNDING SETTLEMENT	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	178,000
1221N	SPECIAL CATEGORIES	
	INTERIM MANAGEMENT OF PROPERTIES ACQUIRED UNDER THE CONSERVATION AND RECREATION LANDS (C.A.R.L.) PROGRAM	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	60,479
1221O	SPECIAL CATEGORIES	
	MARINE RESEARCH GRANTS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,822,002
1221P	SPECIAL CATEGORIES	
	OYSTER PLANTING	
	FROM GENERAL REVENUE FUND . . . . .	350,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	104,400
1221Q	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	88,579
	FROM COASTAL PROTECTION TRUST FUND . . . . .	1,538
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	9,232
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	18,609
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	47,033
	FROM SAVE THE MANATEE TRUST FUND . . . . .	16,922
1221R	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,248

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1221S	SPECIAL CATEGORIES	
	SPECIAL STUDIES/RESEARCH PROGRAMS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	500,000
1221T	SPECIAL CATEGORIES	
	INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	414,553
1221U	DATA PROCESSING SERVICES	
	ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER	
	FROM GENERAL REVENUE FUND . . . . .	525,540
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	151,893
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	602,521
1221V	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	211,500
1221W	FIXED CAPITAL OUTLAY	
	CRYSTAL RIVER BUFFER PRESERVE	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	50,000
1221X	FIXED CAPITAL OUTLAY	
	GRANTS AND DONATIONS SPENDING AUTHORITY	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,332,000
1221Y	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY	
	ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	300,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	300,000
1221Z	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY	
	MANATEE OBSERVATION AND EDUCATION CENTER EXPANSION	
	FROM SAVE THE MANATEE TRUST FUND . . . . .	395,450
1221AA	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY	
	SMITHSONIAN MARINE INSTITUTE	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	424,800
1221AB	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY	
	LOWRY PARK ZOO	
	FROM SAVE THE MANATEE TRUST FUND . . . . .	500,000

From the funds in Specific Appropriations 1221A through 1221AB, the Division of Marine Resources will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to preserve, enhance and restore the desired natural functions of Florida's marine and estuarine environments and the diversity of fish and wildlife populations:

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Performance	FY 1999-2000
Measures - Outcomes	Standards



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11. Number of reported cases of sickness/ death from shellfish consumption directly related to seafood harvested from contaminated waters or to actions by fishermen, packing houses, or seafood dealers not in compliance with state regulations.....48/3
12. Increase in the number of marine fisheries stocks reported as stable or increasing..113
13. Reduction in the manatee mortality rate..1%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1221A, 1221B, 1221C, 1221E, 1221F, 1221G, 1221N, and 1221U shall have budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

WATER FACILITIES, DIVISION OF

1222 SALARIES AND BENEFITS POSITIONS 348	
FROM GENERAL REVENUE FUND . . . . .	4,730,049
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	505,985
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,421,162
FROM LAND ACQUISITION TRUST FUND . . . . .	522,624
FROM MINERALS TRUST FUND . . . . .	1,881,365
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	704,045
FROM PERMIT FEE TRUST FUND . . . . .	931,699
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,776,714
1223A OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	660,373
FROM LAND ACQUISITION TRUST FUND . . . . .	40,000
FROM MINERALS TRUST FUND . . . . .	145,479
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	12,985
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	400,000
1223B EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	760,293
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	137,701
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	234,355
FROM LAND ACQUISITION TRUST FUND . . . . .	37,284
FROM MINERALS TRUST FUND . . . . .	537,581
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	85,579
FROM PERMIT FEE TRUST FUND . . . . .	901,614
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	378,828
1224 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	453,000
1225 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE	
FROM PERMIT FEE TRUST FUND . . . . .	250,000
1225A OPERATING CAPITAL OUTLAY	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	19,812
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	120,500
FROM PERMIT FEE TRUST FUND . . . . .	103,508
1226 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	

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FROM GRANTS AND DONATIONS TRUST FUND . . . . .	400,000
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	103,436
1227 SPECIAL CATEGORIES	
GROUND WATER QUALITY MONITORING NETWORK	
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,299,027
1228 SPECIAL CATEGORIES	
WATER QUALITY MANAGEMENT/PLANNING GRANTS	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,534,925
1229 SPECIAL CATEGORIES	
HAZARDOUS WASTE CLEANUP	
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,550,000
1230 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	63,139
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	15,072
FROM PERMIT FEE TRUST FUND . . . . .	15,072
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	8,451
1231 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT	
FROM INLAND PROTECTION TRUST FUND . . . . .	1,285,197
1232 SPECIAL CATEGORIES	
U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	78,500
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	214,897
1233 SPECIAL CATEGORIES	
UNDERGROUND STORAGE TANK CLEANUP	
FROM INLAND PROTECTION TRUST FUND . . . . .	700,000
1234 SPECIAL CATEGORIES	
WATER WELL CLEANUP	
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,889,202
1235 SPECIAL CATEGORIES	
TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH	
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	410,000
1236 SPECIAL CATEGORIES	
WETLANDS PROTECTION	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	534,582
1237 DATA PROCESSING SERVICES	
ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER	
FROM GENERAL REVENUE FUND . . . . .	80,716
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	127,338
FROM PERMIT FEE TRUST FUND . . . . .	618,093
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	715,992
1238 FIXED CAPITAL OUTLAY	
NON-MANDATORY LAND RECLAMATION PROJECTS	
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	10,000,000
1239 FIXED CAPITAL OUTLAY	
BEACH PROJECTS - STATEWIDE	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	20,000,000
1240 FIXED CAPITAL OUTLAY	
WASTEWATER TREATMENT FACILITY CONSTRUCTION	
FROM GENERAL REVENUE FUND . . . . .	9,000,000
FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .	113,000,000

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1241	FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND . . . . .	5,000,000
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .	32,000,000
1241A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - STORMWATER PROJECTS FROM GENERAL REVENUE FUND . . . . .	1,605,000

Funds in Specific Appropriation 1241A are provided for the following stormwater system grants:

City of Sweetwater Street and Drainage Improvements.....	275,000
Hidden Lakes Storm Drainage.....	275,000
Halfway Creek Stormwater Project.....	275,000
City of South Miami.....	340,000
Monroe County Stormwater.....	400,000
City of Hollywood South Lake Stormwater Pumping Station.....	40,000

1242	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	7,500,000
1242A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY VOLUSIA COUNTY BEACH IMPROVEMENTS FROM GENERAL REVENUE FUND . . . . .	237,500
1242B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY EGMONT KEY BEACH STABILIZATION - HILLSBOROUGH COUNTY FROM GENERAL REVENUE FUND . . . . .	250,000
1242C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY LEON COUNTY AQUIFER PROTECTION ASSESSMENT FROM WATER QUALITY ASSURANCE TRUST FUND .	395,000
1242D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION MITIGATION PROJECTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	8,720,783

Funds are provided in Specific Appropriation 1242D to implement mitigation requirements for Department of Transportation projects. When selecting mitigation options, priority attention shall be given to Surface Water Improvement and Management priority waterbodies and other unfunded state or water management district restoration needs.

1242E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY CITY OF CENTER HILL WATER SYSTEM FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	225,000
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1242F	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GULF COUNTY - ST. JOSEPH PENINSULA FROM GENERAL REVENUE FUND . . . . .	1,000,000
1243	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	17,185,000 550,000

Funds in Specific Appropriation 1243 are provided for wastewater system grants to the following counties and municipalities:

Carrabelle Wastewater System.....	150,000
City of LaBelle Wastewater System Improvements Phase 2.....	2,100,000
City of Moore Haven Wastewater System..	100,000
City of Sanibel Sewer System Expansion..	500,000
City of West Miami Wastewater System....	485,000
East Palatka Water Sewer.....	475,000
Enterprise Wastewater Utility at Stone Island.....	625,000
Glen St. Mary Water/Sewer System.....	250,000
Greensboro Water System.....	175,000
Groveland Utility System Improvement, Lake County.....	250,000
Homosassa Wastewater Treatment System..	250,000
Lake Okeechobee Wastewater Trust Fund..	750,000
Merritt Park Place Sewer & Drainage....	250,000
Midway Wastewater System.....	425,000
Monticello Water and Sewer System.....	50,000
Municipal Wastewater System-City of High Springs.....	1,750,000
Ocala Sewer Restoration Project.....	250,000
Opa-Locka Sewer System Improvements....	250,000
Septic Tank Replacement, St. Johns County.....	350,000
Septic Tank Replacement/Phillippi Creek Drainage Basin, Sarasota County.....	3,000,000
Sewer System Repair-City of Chipley....	300,000
Taylor County Wastewater Feasibility Study.....	25,000
Astor/Astor Park Regional Wastewater Treatment Facility, Lake County.....	1,500,000
Wakulla County Sewer Extension.....	375,000
Walton County Wastewater.....	1,500,000
Wastewater Improvement-City of Pahokee..	850,000
Zolfo Springs Wastewater Treatment Plant.....	250,000
Sewer Collection System Installation, Miami Shores Village.....	500,000

1243A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY PENSACOLA BEACH-HURRICANE OPAL-REPAIR PIER DAMAGE FROM GENERAL REVENUE FUND . . . . .	500,000
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From the funds in Specific Appropriations 1222 through 1243A, the Water Resources Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to regulate, manage, conserve and protect the state's drinking water, surface and ground water resources, wetlands, beaches, and lands reclaimed after mining activities:

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Measures - Outcomes	Standards	
Percentage of public water systems with no significant (public health-based) drinking water quality problems	90%	
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1222, 1223A, 1223B, 1225A, and 1237 shall have budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.		
WASTE MANAGEMENT, DIVISION OF		
1244 SALARIES AND BENEFITS POSITIONS	266	
FROM GENERAL REVENUE FUND . . . . .	74,930	
FROM INLAND PROTECTION TRUST FUND . . . . .		4,529,407
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,961,663
FROM PERMIT FEE TRUST FUND . . . . .		69,834
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		1,902,082
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		3,689,157
1245A OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	23,562	
FROM INLAND PROTECTION TRUST FUND . . . . .		23,780
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		509,742
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		75,000
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		12,000
1245B EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	5,351	
FROM INLAND PROTECTION TRUST FUND . . . . .		660,791
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		634,856
FROM PERMIT FEE TRUST FUND . . . . .		6,712
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		360,289
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		601,411
From the funds in Specific Appropriation 1245B, \$100,000 from the Water Quality Assurance Trust Fund is provided for legal costs and other expenses associated with the permit denial for the AES Hazardous Waste Facility.		
1246 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION		
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		600,000
1247 AID TO LOCAL GOVERNMENTS		
PETROLEUM TANKS CLEANUP - ADVANCE WORKING CAPITAL		
FROM INLAND PROTECTION TRUST FUND . . . . .		6,000,000
1247A OPERATING CAPITAL OUTLAY		
FROM INLAND PROTECTION TRUST FUND . . . . .		52,954
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		61,292
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		61,292
1248 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	12,011	
1249 SPECIAL CATEGORIES		
STORAGE TANK COMPLIANCE VERIFICATION		
FROM INLAND PROTECTION TRUST FUND . . . . .	8,000,000	
1250 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF TRANSPORTATION FOR ADOPT-A-HIGHWAY PROGRAM		
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000	

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1251 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION		
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		880,000
1252 SPECIAL CATEGORIES		
GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARINGHOUSE		
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		300,000
1253 SPECIAL CATEGORIES		
GRANTS AND AIDS - KEEP FLORIDA BEAUTIFUL INCORPORATED		
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		300,000
1254 SPECIAL CATEGORIES		
DEMONSTRATION PROJECT FOR RECYCLING MERCURY-CONTAINING DEVICES		
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		100,000
1255 SPECIAL CATEGORIES		
FEDERAL WASTE PLANNING GRANTS		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		483,500
1256 SPECIAL CATEGORIES		
HAZARDOUS WASTE CLEANUP		
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		6,327,514
1257 SPECIAL CATEGORIES		
HAZARDOUS WASTE SITES RESTORATION		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,000,000
1258 SPECIAL CATEGORIES		
INLAND PROTECTION FINANCING CORPORATION		
FROM INLAND PROTECTION TRUST FUND . . . . .		49,000,000
1259 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF TRANSPORTATION/ RESEARCH AND DEMONSTRATION PROJECTS		
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		150,000
1260 SPECIAL CATEGORIES		
POLLUTION RESTORATION CONTRACTS		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		200,000
1261 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM		
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,278,598
1262 SPECIAL CATEGORIES		
DRYCLEANING CONTAMINATION CLEANUP		
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		12,398,232
1263 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INLAND PROTECTION TRUST FUND . . . . .		25,485
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		12,717
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		30,996
1264 SPECIAL CATEGORIES		
TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671		
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		231,092
1265 SPECIAL CATEGORIES		
TRANSFER TO BOARD OF REGENTS - RESEARCH AND TESTING		
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		500,000

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1266 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - RECYCLABLE MATERIALS  
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 596,537

1267 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF REVENUE - SOLID  
WASTE TAX COLLECTION  
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 110,000

1268 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF EDUCATION SOLID  
WASTE PROGRAM  
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 139,135

1269 SPECIAL CATEGORIES  
BASELINE LITTER SURVEY/CENTER FOR SOLID  
AND HAZARDOUS WASTE MANAGEMENT  
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 200,000

1271 SPECIAL CATEGORIES  
UNDERGROUND STORAGE TANK CLEANUP  
FROM INLAND PROTECTION TRUST FUND . . . . 13,276,149  
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,381,866

1272 SPECIAL CATEGORIES  
TRANSFER TO AUDITOR GENERAL - PETROLEUM  
CLEANUP AUDIT  
FROM INLAND PROTECTION TRUST FUND . . . . 1,500,000

Funds in Specific Appropriation 1272 are provided to continue audits of all or part of applications for reimbursement for cleanup of petroleum contamination sites.

1272A SPECIAL CATEGORIES  
REMEDICATION OF BROWNFIELD SITE - CITY OF  
CLEARWATER  
FROM INLAND PROTECTION TRUST FUND . . . . 300,000

1272B SPECIAL CATEGORIES  
ORANGE COUNTY WATER REMEDIATION PROGRAM  
FROM WATER QUALITY ASSURANCE TRUST FUND . . 150,000

1273 DATA PROCESSING SERVICES  
ENVIRONMENTAL PROTECTION MANAGEMENT  
INFORMATION CENTER  
FROM INLAND PROTECTION TRUST FUND . . . . 272,806  
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 585,389

1274 FIXED CAPITAL OUTLAY  
WASTE TIRE ABATEMENT  
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 1,000,000

1275 FIXED CAPITAL OUTLAY  
PETROLEUM TANKS CLEANUP - PREAPPROVALS  
FROM INLAND PROTECTION TRUST FUND . . . . 92,000,000

From the funds in Specific Appropriation 1275, up to \$1,500,000 and no more than \$300,000 per site shall be used for a pilot program to fund five (5) low priority petroleum contaminated sites for remediation by way of innovative products and processes.

From the funds in Specific Appropriation 1275, up to \$500,000 shall be used to accelerate remediation of the Elberta Crate site in order to relieve regional stormwater run-off flooding of the Gaines Street corridor.

From the funds in Specific Appropriation 1275, up to \$500,000 is provided for the Panama City Port

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Authority for testing and developing a remediation plan for the Panama City/Bay County intermodal economic development project.

From the funds in Specific Appropriation 1275, \$250,000 is provided for Miami Shores Village Underground Storage Tank Cleanup.

1276 FIXED CAPITAL OUTLAY  
SOLID WASTE MANAGEMENT  
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 23,000,000

From the funds in Specific Appropriation 1276, \$275,000 is provided to the Southern Waste Information Exchange for the purpose of funding the following Special Waste Recovery Projects:

- Electronic Equipment Recycling Collection Project..... 125,000
- Wood Pallet and Industrial Wood Waste Collection and Recovery Project..... 75,000
- Waste Reduction in Florida's Hotel Motel Industry Project..... 75,000

Funds in Specific Appropriation 1276 for innovative grants funding may be used for implementation of source-separation recycling systems in Florida schools, community colleges and universities, and for a competitive grant to a county, or to two or more cooperating counties, for the purpose of contracting with a private company to recycle mixed glass cullet in the South Florida area either through optical color separation or other equivalent beneficiation or reuse technologies.

1277 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
OUTLAY  
KEEP FLORIDA BEAUTIFUL - LITTER PREVENTION  
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 1,600,000

From the funds in Specific Appropriation 1277, \$600,000 shall be used to implement pilot projects to be administered by Keep Florida Beautiful, Inc., in support of the Governor's Front Porch Florida Initiative. Each project shall be used to further develop best practices for cleaning up urban communities and to measure their effectiveness. Each project shall facilitate the removal of debris and to conduct other clean-up activities designed to improve the quality of life of residents and assist existing businesses, as well as to encourage new economic development and to contribute to the reduction of crime. No more than \$300,000 may be used for each pilot project.

From the funds in Specific Appropriation 1277, \$2,000 is provided for the Beaches Are Not Ashtrays Project.

1277A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
OUTLAY  
FLORIDA ORGANICS RECYCLING CENTER - SUMTER  
COUNTY  
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 273,000

1277B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
OUTLAY  
HOLMES COUNTY LANDFILL CLOSURE  
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 850,000

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1277C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY SUMTER COUNTY SOLID WASTE FACILITY FROM SOLID WASTE MANAGEMENT TRUST FUND . .	800,000
1277D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY PETROLEUM CONTAMINATION CLEANUP - SUWANNEE COUNTY FROM GENERAL REVENUE FUND . . . . .	125,000

From the funds in Specific Appropriations 1244 through 1277D, the Waste Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect public health and the environment through promotion of sound waste management practices:

Performance Measures - Outcomes	FY 1999-2000 Standards
Percentage and number of contaminated sites (known state program sites) with rehabilitation underway	95%/19

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1244, 1245A, 1245B, 1247A, and 1273 shall have budget transfer, flexibility provided in subsection 216.292(4), Florida Statutes.

RECREATION AND PARKS, DIVISION OF

1278	SALARIES AND BENEFITS POSITIONS	1,055
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	2,438,463
	FROM GRANTS AND DONATIONS TRUST FUND . . .	34,921
	FROM LAND ACQUISITION TRUST FUND . . . . .	978,731
	FROM STATE PARK TRUST FUND . . . . .	32,737,683
1281A	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	44,800
	FROM LAND ACQUISITION TRUST FUND . . . . .	324,000
	FROM STATE PARK TRUST FUND . . . . .	98,000
1281B	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	617,830
	FROM LAND ACQUISITION TRUST FUND . . . . .	10,000
	FROM STATE PARK TRUST FUND . . . . .	1,896,741
1282	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PAYMENTS TO COUNTIES FOR CROSS FLORIDA BARGE CANAL LANDS FROM LAND ACQUISITION TRUST FUND . . . . .	2,088,000

Funds provided in Specific Appropriation 1282 are to be used to make the final payment for those monies owed by the state for lands impacted by the Cross Florida Barge Canal.

1283	AID TO LOCAL GOVERNMENTS BOATING IMPROVEMENTS - CURRENT FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	4,571,169
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1283A	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	398,120
	FROM LAND ACQUISITION TRUST FUND . . . . .	10,000
	FROM STATE PARK TRUST FUND . . . . .	204,954
1283B	LUMP SUM PERFORMANCE BASED PROGRAM BUDGETING - RECREATION AND PARKS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,924,753
	FROM GRANTS AND DONATIONS TRUST FUND . . .	538,879
	FROM LAND ACQUISITION TRUST FUND . . . . .	1,594,731
	FROM STATE PARK TRUST FUND . . . . .	12,137,613

From funds in Specific Appropriation 1283B, \$100,000 from the State Park Trust Fund is provided for the Chattahoochee Trace Advertising Consortium (with Alabama and Georgia).

1283C	LUMP SUM HONEYMOON ISLAND STATE PRESERVE POSITIONS	1
	FROM LAND ACQUISITION TRUST FUND . . . . .	124,667
1284	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE PARK TRUST FUND . . . . .	1,125,000
1285	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND . . . . .	550,000
1286	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	310,000
	FROM STATE PARK TRUST FUND . . . . .	250,000
1289	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND . . . . .	200,000
1291	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND . . . . .	300,000
1292	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND . . . . .	1,496,420
1293	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . .	38,358
	FROM STATE PARK TRUST FUND . . . . .	1,669,282
1295	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	850,000
1295A	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . .	250,000
1296	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM STATE PARK TRUST FUND . . . . .	950,832
1296A	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND . . . . .	2,720,420

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Funds in Specific Appropriation 1296A shall be allocated as follows:

Chief Tomokie/Tomoka State Park.....	100,000	
Gasparilla Island State Recreation Area		
Seawall Restoration.....	600,000	
MacArthur Beach State Park Dune		
Crossovers.....	197,250	
Pasco County State Park.....	837,170	
Ravine State Gardens Park Improvement...	158,000	
Rookery Bay National Estuarine Research		
Environmental Learning Center.....	828,000	
1297	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA PRESERVATION 2000 TRUST FUND . . . . .	3,900,000
1298	FIXED CAPITAL OUTLAY TRAILS DEVELOPMENT - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	1,269,595
1299	FIXED CAPITAL OUTLAY GREENWAYS DEVELOPMENT - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	250,000
1300	FIXED CAPITAL OUTLAY KISSIMMEE PRAIRIE PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,100,000
1300A	FIXED CAPITAL OUTLAY ANCLOTE KEY LIGHTHOUSE FROM LAND ACQUISITION TRUST FUND . . . . .	450,000
1301	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	4,000,000
1302	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA PRESERVATION 2000 TRUST FUND . . . . .	8,700,000
1302A	FIXED CAPITAL OUTLAY NAVARRE BEACH STATE PARK DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	2,000,000
	FROM LAND ACQUISITION TRUST FUND . . . . .	3,000,000
1302B	FIXED CAPITAL OUTLAY FANNING SPRINGS MAINTENANCE FROM LAND ACQUISITION TRUST FUND . . . . .	500,000
1302C	FIXED CAPITAL OUTLAY RAINBOW SPRINGS STATE RECREATION AREA - PLANNING AND DESIGN FROM LAND ACQUISITION TRUST FUND . . . . .	250,000
1303	FIXED CAPITAL OUTLAY GREENWAYS FACILITY REPAIR AND MAINTENANCE FROM LAND ACQUISITION TRUST FUND . . . . .	500,000
1304	FIXED CAPITAL OUTLAY DEVELOPMENT OF STATE PARKS - STATEWIDE - BASIC AMENITIES FROM LAND ACQUISITION TRUST FUND . . . . .	400,000
1305	FIXED CAPITAL OUTLAY ALAFIA RIVER LONESOME MINE - RECREATIONAL DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	1,000,000

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1306	FIXED CAPITAL OUTLAY PREVENTATIVE MAINTENANCE AND REPAIRS - STATE PARKS FROM LAND ACQUISITION TRUST FUND . . . . .	500,000
1307	FIXED CAPITAL OUTLAY TOPSAIL HILL REPAIRS AND SECURITY MEASURES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,000,000
1308	FIXED CAPITAL OUTLAY LAKE LOUISA STATE PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,200,000
1309	FIXED CAPITAL OUTLAY RENOVATE STATE PARK CABINS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	100,000
1310	FIXED CAPITAL OUTLAY CLOSURE AND RESTRUCTURING OF INGLIS CANAL LOCK FROM LAND ACQUISITION TRUST FUND . . . . .	1,845,000
1311	FIXED CAPITAL OUTLAY GREENWAY RECREATIONAL IMPROVEMENTS - INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,800,000
1313	FIXED CAPITAL OUTLAY MYAKKA STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	500,000
1313A	FIXED CAPITAL OUTLAY FT. GEORGE ISLAND PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	675,000
1314	FIXED CAPITAL OUTLAY AVALON STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	688,000
1314A	FIXED CAPITAL OUTLAY ANCLOTE KEY STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	565,000
1314B	FIXED CAPITAL OUTLAY PERDIDO PITCHER PLANT PRAIRIE STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	230,000
1314C	FIXED CAPITAL OUTLAY BIG SHOALS STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	150,000
1314D	FIXED CAPITAL OUTLAY TALBOT ISLAND STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	936,500
1316	FIXED CAPITAL OUTLAY ST. JOHN'S LOOP TRAILHEAD NORTH FROM LAND ACQUISITION TRUST FUND . . . . .	379,040
1318	FIXED CAPITAL OUTLAY PARK DEVELOPMENT - HOMOSASSA SPRINGS FROM LAND ACQUISITION TRUST FUND . . . . .	250,000
1318A	FIXED CAPITAL OUTLAY SILVER RIVER PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	1,315,000
1318B	FIXED CAPITAL OUTLAY CAMP HELEN DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	1,000,000

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1319	FIXED CAPITAL OUTLAY SAVANNAS STATE RESERVE DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	1,100,000
1320	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS/STATE MATCH FROM LAND ACQUISITION TRUST FUND . . . . .	400,000
1321	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	500,000
1322	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,000,000
1323	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	3,000,000
1324	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	1,717,000
1325	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . . . . .	28,709,563
1326	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	7,898,007 4,345,000

Funds in Specific Appropriation 1326 are provided for projects identified on the Applicant Priority List for the current Florida Recreation Development Assistance Program, pursuant to s. 375.075, Florida Statutes.

1327	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,600,000
1327A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY HONEYMOON ISLAND DUNEDIN CAUSEWAY RESTORATION FROM LAND ACQUISITION TRUST FUND . . . . .	300,000
1327B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY SISTER CREEK AQUATIC PARK ENHANCEMENT FROM LAND ACQUISITION TRUST FUND . . . . .	2,000,000
1327C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY LOCAL PARKS FROM LAND ACQUISITION TRUST FUND . . . . .	22,428,754

Funds in Specific Appropriation 1327C are provided for the following public recreation grants which provide direct public benefits and emphasize local

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government sponsorship and support. Grant recipients must submit a Florida Recreation Development Assistance Program application and provide a project plan and budget for the completion and on-going operating costs of the project.	
A Family Empowerment Community Center, Quincy.....	200,000
Acreage Community Park-Indian Trail Improvement District.....	200,000
Amelia Earhart Park , Dade County.....	200,000
Anne's Beach Park Enhancements, Monroe County.....	100,000
Babe Ruth Baseball 1999 National World Series, Tallahassee.....	100,000
Barber Street Park, Sebastian.....	200,000
Beach Community Center, City of Ft. Lauderdale.....	200,000
Bicentennial Recreation Complex, Oldsmar Big Tree Rd. Ballfield/Recreation Area Development, Volusia County.....	150,000
Biscayne Park Family Project , Dade County.....	101,582
Cantonment Athletic Complex.....	130,000
Caporella Bridge Project - City of Tamarac.....	200,000
Centennial Park.....	200,000
Choctawhatchee Bay Recreation Facility..	200,000
Citrus County Soccer Complex.....	100,000
City of Aventura Park Site Purchase....	200,000
City of Miramar Center.....	100,000
Cliff Stephens Park, Pinellas County....	150,000
Colorado Park, Indian River County.....	60,000
Community Sports Complex Improvements, Suwannee County.....	100,000
Coral Gables Park.....	200,000
Coral Springs Gymnasium, Broward County.	200,000
Coral Springs Safety Surfacing of Slide and Glide Playground.....	100,000
Crestview Twin Hill Park, Okaloosa County.....	200,000
Croom Park, Sumter County.....	87,000
Cross Seminole Trail, Seminole County...	200,000
Dante Fascell Park & Palmer Field Master Plan, Miami - Dade.....	50,000
Deltona Ball Park/Dixie League/Hernando.	100,000
Dog Island Replace Ferry/Public Dock....	125,000
Duck Point Park, Indian River.....	200,000
Earl Brown Park Sports Facilities Improvements.....	200,000
Environmental Learning Center, Wabasso..	98,000
Environmental Learning Center- Boardwalk Park.....	200,000
Fairview Park Improvement, Okaloosa County.....	100,000
Field of Dreams - Phase II, Gilchrist County.....	136,100
Florida City Park.....	100,000
Florida Keys Marina, Master Plan.....	100,000
Football/Soccer Stadium, Port St. Lucie.	200,000
Fred Lippman Multi-Purpose Center and Shuffleboard Complex.....	200,000
Ft. Lauderdale Stadium.....	200,000
Ft. Myers/Lee County Ballpark Facility..	200,000
Grant Park Restoration, Fellsmere.....	85,000
Gretna Park.....	100,000
Guana Park Environmental Center, Jacksonville.....	200,000
Hallandale Community Center.....	63,500
Heritage Park Foundation, Land O' Lakes.	200,000
Holiday Park Facilities, City of Ft. Lauderdale.....	200,000
Holly Hill Gymnasium/Activity Center,	
Volusia County.....	200,000

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Hopkins Landing Park at Lake Talquin....	50,572
Indian River Park, North Indian River...	200,000
Indian Riverside Park, Martin County....	200,000
Ingram Park & Gymnasium.....	200,000
James Weldon Johnson & A. Philip	
Randolph Memorial Park.....	140,000
Joseph Carter Park, City of Fort	
Lauderdale.....	200,000
Jupiter Riverwalk.....	200,000
Kendall Wellfield Soccer Park-Phase 2...	200,000
Lake Okahumpka S-44 Park.....	200,000
Legion Park, Dade County.....	200,000
Linear Parks for the C-9 and C-8 Canals,	
Dade County.....	200,000
Lipton International Park.....	200,000
Lonnie Miller Park.....	100,000
Manatee County 66th Street Athletic	
Complex.....	200,000
Manatee County YMCA Pool Complex.....	200,000
Marjory Stoneman Douglas Museum.....	200,000
Miami Lakes Park Improvements.....	200,000
Miami Springs Open Space Pedestrian and	
Bicycle Path.....	200,000
Midway Park.....	100,000
Millennium Community Development Grants	
- Pinellas County.....	200,000
Morikami Gardens, Palm Beach County....	200,000
New River Launch Ramps and Docks,	
Broward County.....	100,000
Niles Gardens.....	200,000
North Shore Park Youth Center.....	200,000
North Shorecrest Park, Dade County.....	200,000
Northbank Regional Riverfront Park,	
Duval County.....	200,000
Northwest Jacksonville Regional	
Training and Development Center.....	200,000
Palm Beach Zoo at Dreher Park.....	200,000
Palma Sola Botanical Park.....	100,000
Pasco County Coastal Preserve.....	100,000
Patricia A. Mishcon Athletic Field.....	200,000
Peanut Island Park.....	100,000
Pinehurst Park Improvement.....	200,000
Police Athletic League, City of Port St.	
Lucie.....	200,000
Port Orange Bushman Urban Stormwater	
Wetlands Enhancement Park.....	200,000
Property Purchase for Park Facilities,	
City of Sebastian, Indian River County..	200,000
Recreation Center, City of Port St.	
Lucie.....	200,000
Recreation Trail/Bike Path Pensacola	
Beach and Navarre Beach, Escambia.....	200,000
Regional Park, Martin County.....	200,000
Riverview Park Land Acquisition, City of	
Sebastian.....	200,000
Riverwalk, City of Port St. Lucie.....	200,000
Roseland Park.....	200,000
Rotary Park, City of Port St. Lucie.....	200,000
Royal Palm Park II, City of Margate....	200,000
Russell Harber Landing/Recreation Area -	
City of Milton (Santa Rosa Co.).....	200,000
Sabal Pines Park II, City of Coconut	
Creek.....	200,000
Santa Rosa Island Recreational Trail....	200,000
Sarasota-Bradenton Children's Zoo,	
Manatee County.....	100,000
Sebastian Riverfront Development, Indian	
River County.....	90,000
Sherbondy Park.....	200,000
Silver Shores Park, City of Miramar....	200,000
Sisters Community Park.....	100,000
South Levy Recreational Park Trail/Bike	
Path.....	200,000
Southside Dunedin Playground.....	50,000

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Spanish Trail Park Pavilion Park,	
Okaloosa County.....	200,000
Sports Park - City of Lauderhill.....	200,000
Sportsmans' Park, North Indian River....	200,000
Sunrise Tennis Club Park.....	200,000
Temple Terrace Town Center.....	200,000
Tennis Center Complex , City of Palm	
Beach Gardens.....	200,000
Tequesta Trace Park/City of Weston.....	200,000
Three Lakes Park Soccer Complex, Miami..	200,000
Todd A. Robiner Park, Palm Beach County.	100,000
Trail Glades Park, Dade County.....	200,000
Tree Island Park Land Acquisition, Dade	
County.....	200,000
Troy Moody Park, Vero Beach.....	200,000
Veterans' Memorial Park, Liberty County.	100,000
Village of El Portal Park Enhancements..	100,000
Virrick Park Community Center, Dade	
County.....	200,000
Volusia County Beach Improvements.....	200,000
Wabasso Causeway Park.....	200,000
Walton County Geopark Bike Trail.....	1,000,000
Wee Care Children's Park, Walton County.	200,000
Wellington Recreational Facility.....	200,000
West-Land Gardens Park Expansion-City of	
Hialeah Gardens.....	200,000
Woodville Community Recreation Center...	200,000
World War II Veterans' Memorial.....	200,000
Youth Motorized Sports Safety Facility,	
Brevard County.....	200,000
Youth Sports Facility Park, St. Johns...	200,000
Zora Neale Hurston Nature Trail	
Recreational Park.....	200,000

From the funds in Specific Appropriations 1278 through 1327C, the Recreation and Parks Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to preserve, enhance, and restore natural functions and diversity of Florida's marine and estuarine environment, to meet the outdoor recreation demands of Florida's residents and visitors and to ensure that an adequate natural resource base is maintained, and to protect the people, the environment and the natural resources through enforcement, education, and public service:

Performance Measures	FY 1999-2000 Standards
1. Increase the acreage available for public recreation .....	2%
2. Increase in attendance at state parks .....	1.3%
3. Number of state parks managed .....	151

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1278, 1281A, 1281B, 1283A, 1283B and 1296 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

AIR RESOURCES MANAGEMENT, DIVISION OF

1328	SALARIES AND BENEFITS	POSITIONS	93
	FROM AIR POLLUTION CONTROL TRUST FUND . .		4,694,885
1329A	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		5,970,914



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1329B	EXPENSES
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .
	1,885,438
1330	AID TO LOCAL GOVERNMENTS
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE
	REGISTRATION PROCEEDS
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .
	5,995,936
1331	AID TO LOCAL GOVERNMENTS
	ASBESTOS REMOVAL PROGRAM FEES
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .
	150,000
1331A	OPERATING CAPITAL OUTLAY
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .
	1,327,574
1332	SPECIAL CATEGORIES
	ACQUISITION OF MOTOR VEHICLES
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .
	50,000
1333	SPECIAL CATEGORIES
	RISK MANAGEMENT INSURANCE
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .
	6,323
1334	SPECIAL CATEGORIES
	TRANSFER TO DEPARTMENT OF HEALTH -
	TOXICOLOGY SUPPORT
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .
	65,773
1335	DATA PROCESSING SERVICES
	ENVIRONMENTAL PROTECTION MANAGEMENT
	INFORMATION CENTER
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .
	710,190

From the funds in Specific Appropriations 1328 through 1335, the Air Resources Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect the air resources of the state, to mitigate air pollution and to maintain or improve air quality:

Performance	FY 1999-2000
Measures	Standards
-----	
Annual average percentage of time monitored	
population breathes good quality air	80%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1328, 1329A, 1329B, 1331A, and 1335 shall have budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

LAW ENFORCEMENT, DIVISION OF	
1336	SALARIES AND BENEFITS POSITIONS 617
	FROM GENERAL REVENUE FUND . . . . . 18,342,304
	FROM COASTAL PROTECTION TRUST FUND . . . . . 2,694,840
	FROM INLAND PROTECTION TRUST FUND . . . . . 412,238
	FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,054,029
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 6,975,559
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 323,909
1338A	AID TO LOCAL GOVERNMENTS
	GRANTS AND AIDS - REMOVAL OF DERELICT
	VESSELS
	FROM COASTAL PROTECTION TRUST FUND . . . . .
	366,311

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1338B	LUMP SUM
	PERFORMANCE BASED PROGRAM BUDGETING - LAW ENFORCEMENT
	FROM GENERAL REVENUE FUND . . . . . 5,600
	FROM COASTAL PROTECTION TRUST FUND . . . . . 520,536
	FROM INLAND PROTECTION TRUST FUND . . . . . 60,350
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 153,104
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 47,324
1338C	LUMP SUM
	UNIFORM PATROL
	FROM GENERAL REVENUE FUND . . . . . 755,623
	FROM COASTAL PROTECTION TRUST FUND . . . . . 883,448
	FROM GRANTS AND DONATIONS TRUST FUND . . . . . 385,305
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 257,800
1338D	LUMP SUM
	INVESTIGATIONS
	FROM COASTAL PROTECTION TRUST FUND . . . . . 50,400
1338E	LUMP SUM
	INSPECTIONS
	FROM GENERAL REVENUE FUND . . . . . 190,532
	FROM COASTAL PROTECTION TRUST FUND . . . . . 32,413
	FROM GRANTS AND DONATIONS TRUST FUND . . . . . 40,574
1338F	LUMP SUM
	AVIATION
	FROM GRANTS AND DONATIONS TRUST FUND . . . . . 31,500
1338G	LUMP SUM
	BOATING SAFETY
	FROM GENERAL REVENUE FUND . . . . . 1,051,074
	FROM COASTAL PROTECTION TRUST FUND . . . . . 178,275
	FROM GRANTS AND DONATIONS TRUST FUND . . . . . 488,154
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 8,500
1338H	LUMP SUM
	MARINE PATROL - TALLAHASSEE OFFICE POSITIONS 1
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 50,000
1338I	SPECIAL CATEGORIES
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES
	FROM GRANTS AND DONATIONS TRUST FUND . . . . . 360,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 1,848,760
1338J	SPECIAL CATEGORIES
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 490,000
1338K	SPECIAL CATEGORIES
	BOATING RELATED ACTIVITIES
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 875,000
1339	SPECIAL CATEGORIES
	HAZARDOUS WASTE CLEANUP
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 1,071,105
1340	SPECIAL CATEGORIES
	OPERATION AND MAINTENANCE OF PATROL VEHICLES
	FROM GENERAL REVENUE FUND . . . . . 1,282,134
	FROM COASTAL PROTECTION TRUST FUND . . . . . 1,208,262

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FROM GRANTS AND DONATIONS TRUST FUND . . .	662,545
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	871,822
1340A SPECIAL CATEGORIES	
OVERTIME - FLORIDA MARINE PATROL	
FROM GENERAL REVENUE FUND . . . . .	420,000
FROM COASTAL PROTECTION TRUST FUND . . . .	420,000
1341 SPECIAL CATEGORIES	
PAYMENTS FOR RESTORATION AND DAMAGE	
FROM COASTAL PROTECTION TRUST FUND . . . .	50,000
1342 SPECIAL CATEGORIES	
ABANDONED DRUM REMOVAL AND DISPOSAL	
FROM COASTAL PROTECTION TRUST FUND . . . .	150,000
1343 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM COASTAL PROTECTION TRUST FUND . . . .	190,410
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	608,615
1343A SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND . . . . .	174,107
FROM COASTAL PROTECTION TRUST FUND . . . .	37,740
FROM GRANTS AND DONATIONS TRUST FUND . . .	18,664
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	166,618
1344 SPECIAL CATEGORIES	
UNDERGROUND STORAGE TANK CLEANUP	
FROM INLAND PROTECTION TRUST FUND . . . .	300,000
1344A SPECIAL CATEGORIES	
BOATING SAFETY EDUCATION PROGRAM	
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	550,000
1345 DATA PROCESSING SERVICES	
ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER	
FROM GENERAL REVENUE FUND . . . . .	63,877
FROM COASTAL PROTECTION TRUST FUND . . . .	710,348
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	58,957

From the funds in Specific Appropriations 1336 through 1345, the Division of Law Enforcement will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect fish and wildlife resources, enforce the laws of the state, preserve the peace, and protect lives and property:

Performance Measures	FY 1999-2000 Standards
OUTCOMES:	
Percentage of boating accidents by individuals who have received boating safety training/individuals who have not received training.....	36%/64%
Number/percent of known hazardous substance dump sites and petroleum spills whereby action (other than criminal investigation) was taken to reduce, control, or eliminate risk to public health and the environment.....	1,430/48%

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Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1336, 1338B, 1338C, 1338D, 1338E, 1338F, 1338G, and 1345 shall have budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	
MARINE FISHERIES COMMISSION	
1345A SALARIES AND BENEFITS POSITIONS	10
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	590,196
1345B OTHER PERSONAL SERVICES	
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	31,562
1345C EXPENSES	
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	193,032
1345D OPERATING CAPITAL OUTLAY	
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,246
1345E SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,124
1345F DATA PROCESSING SERVICES	
ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER	
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	18,303
GAME AND FRESH WATER FISH COMMISSION, FLORIDA	
OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATIVE SERVICES	
1346 SALARIES AND BENEFITS POSITIONS	162
FROM GENERAL REVENUE FUND . . . . .	788,477
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	376,554
FROM LAND ACQUISITION TRUST FUND . . . . .	90,640
FROM NON-GAME WILDLIFE TRUST FUND . . . . .	1,446,315
FROM STATE GAME TRUST FUND . . . . .	4,646,088
1347 OTHER PERSONAL SERVICES	
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	1,500
FROM LAND ACQUISITION TRUST FUND . . . . .	83,000
FROM NON-GAME WILDLIFE TRUST FUND . . . . .	59,000
FROM STATE GAME TRUST FUND . . . . .	351,259
1348 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	121,109
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	53,308
FROM LAND ACQUISITION TRUST FUND . . . . .	93,212
FROM NON-GAME WILDLIFE TRUST FUND . . . . .	497,614
FROM STATE GAME TRUST FUND . . . . .	2,068,663
1349 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	16,510
FROM LAND ACQUISITION TRUST FUND . . . . .	194,260
1350 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM NON-GAME WILDLIFE TRUST FUND . . . .	86,312

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1351	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . . 68,892
1352	SPECIAL CATEGORIES ENVIRONMENTAL EDUCATION GRANTS AND ACTIVITIES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . 1,172,750
	From the funds in Specific Appropriation 1352, \$25,000 is provided for the Tropical Garden Education Network and \$100,000 is provided for the Young at Art Children's Museum-Broward County.
1353	SPECIAL CATEGORIES ENVIRONMENTAL EDUCATION - DEPARTMENT OF EDUCATION FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . 641,540
1354	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM NON-GAME WILDLIFE TRUST FUND . . . . . 5,000
1355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . 141 FROM LAND ACQUISITION TRUST FUND . . . . . 384 FROM NON-GAME WILDLIFE TRUST FUND . . . . . 4,524 FROM STATE GAME TRUST FUND . . . . . 22,348
1356	SPECIAL CATEGORIES TRANSFER TO STATE GAME TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . 188,454 FROM NON-GAME WILDLIFE TRUST FUND . . . . . 348,227
1356A	SPECIAL CATEGORIES ENVIRONMENTAL EDUCATION DISPLAYS/ ENVIRONMENTAL LEARNING CENTER FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . 99,000
	Funds provided in Specific Appropriation 1356A are for environmental education displays and kiosks at the Environmental Learning Center.
1357	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE GAME TRUST FUND . . . . . 45,898
1358	FIXED CAPITAL OUTLAY EVERGLADES YOUTH CAMP FROM GENERAL REVENUE FUND . . . . . 49,000
1359	FIXED CAPITAL OUTLAY MITIGATION PARK LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND . . . . . 2,000,000
1359A	FIXED CAPITAL OUTLAY MITIGATION ADMINISTRATION OFFICE BUILDING FROM LAND ACQUISITION TRUST FUND . . . . . 165,800
1360	FIXED CAPITAL OUTLAY 10TH SERIES - PRESERVATION 2000 FROM FLORIDA PRESERVATION 2000 TRUST FUND . . . . . 8,700,000
1360A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL

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	OUTLAY
	ALACHUA COUNTY SHOOTING RANGE FROM STATE GAME TRUST FUND . . . . . 25,000
LAW ENFORCEMENT, DIVISION OF	
1361	SALARIES AND BENEFITS POSITIONS 437 FROM GENERAL REVENUE FUND . . . . . 20,468,741 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . 314,741 FROM NON-GAME WILDLIFE TRUST FUND . . . . . 75,126 FROM STATE GAME TRUST FUND . . . . . 1,347,936
1368A	LUMP SUM UNIFORM PATROL FROM GENERAL REVENUE FUND . . . . . 1,432,829 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . 1,045,510 FROM STATE GAME TRUST FUND . . . . . 1,255,511
1368B	LUMP SUM INVESTIGATIONS FROM GENERAL REVENUE FUND . . . . . 15,000
1368C	LUMP SUM INSPECTIONS FROM GENERAL REVENUE FUND . . . . . 96,373
1368D	LUMP SUM AVIATION FROM GENERAL REVENUE FUND . . . . . 153,414
1368E	LUMP SUM BOATING SAFETY FROM STATE GAME TRUST FUND . . . . . 70,928
1368F	LUMP SUM HUNTER EDUCATION FROM STATE GAME TRUST FUND . . . . . 494,160
1370	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM STATE GAME TRUST FUND . . . . . 202,000
1375	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 224,414 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . 5,122 FROM NON-GAME WILDLIFE TRUST FUND . . . . . 970 FROM STATE GAME TRUST FUND . . . . . 8,578

From the funds in Specific Appropriations 1361 through 1375, the Division of Law Enforcement will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect fish and wildlife resources, enforce the laws of the state, preserve the peace, and protect lives and property:

Performance	FY 1999-2000
Measures - Outcomes	Standards
-----	
1. Number of violations	29,130
2. Number of boating accidents	210
3. Number of hunting accidents	23
=====	

Additional approved performance measures and standards are established in the FY 1999-00

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Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1361, 1368A, 1368B, 1368C, 1368D, 1368E, and 1368F shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

WILDLIFE, DIVISION OF

1379 SALARIES AND BENEFITS POSITIONS 235  
FROM FLORIDA PANTHER RESEARCH AND  
MANAGEMENT TRUST FUND . . . . . 881,038  
FROM NON-GAME WILDLIFE TRUST FUND . . . . . 1,512,562  
FROM STATE GAME TRUST FUND . . . . . 7,617,066

1382A AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - WILDLIFE SANCTUARY/  
ENVIRONMENTAL EDUCATION  
FROM FLORIDA PANTHER RESEARCH AND  
MANAGEMENT TRUST FUND . . . . . 145,000

From the funds in Specific Appropriation 1382A, \$95,000 is provided for the Busch Wildlife Sanctuary and \$50,000 is provided for Octagon Wildlife Sanctuary.

1382B LUMP SUM  
WILDLIFE RECREATIONAL OPPORTUNITIES  
FROM FLORIDA PANTHER RESEARCH AND  
MANAGEMENT TRUST FUND . . . . . 97,593  
FROM NON-GAME WILDLIFE TRUST FUND . . . . . 249,009  
FROM STATE GAME TRUST FUND . . . . . 1,333,661

From funds in Specific Appropriation 1382B, \$75,000 from the State Game Trust Fund shall be used for a conflict mitigation pilot program in areas where there exists the potential for conflict between private land and public land on which hunting with dogs is or may be authorized. The intent of the pilot program is to protect and to expand public hunting lands where hunting with dogs is allowed without detracting from other programs or negatively impacting private lands. Conflict mitigation measures may include, but are not limited to, the installation of fencing to isolate private property from public lands where hunting with dogs is allowed.

1382C LUMP SUM  
WILDLIFE POPULATIONS AND HABITAT  
FROM FLORIDA PANTHER RESEARCH AND  
MANAGEMENT TRUST FUND . . . . . 444,958  
FROM NON-GAME WILDLIFE TRUST FUND . . . . . 1,180,178  
FROM STATE GAME TRUST FUND . . . . . 1,302,095

1382D LUMP SUM  
COMMERCIAL WILDLIFE MANAGEMENT AND  
REGULATION  
FROM NON-GAME WILDLIFE TRUST FUND . . . . . 33,264  
FROM STATE GAME TRUST FUND . . . . . 108,163

1382E SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM FLORIDA PANTHER RESEARCH AND  
MANAGEMENT TRUST FUND . . . . . 122,094  
FROM NON-GAME WILDLIFE TRUST FUND . . . . . 177,416  
FROM STATE GAME TRUST FUND . . . . . 131,705

1383 SPECIAL CATEGORIES  
ENHANCED WILDLIFE MANAGEMENT  
FROM STATE GAME TRUST FUND . . . . . 1,759,704

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1384 SPECIAL CATEGORIES  
NON-CARL WILDLIFE MANAGEMENT  
FROM STATE GAME TRUST FUND . . . . . 225,000

1385 SPECIAL CATEGORIES  
GRANTS AND AIDS - FEDERAL ENDANGERED  
SPECIES - SECTION 6  
FROM NON-GAME WILDLIFE TRUST FUND . . . . . 130,680

1386 SPECIAL CATEGORIES  
LAND MANAGEMENT/SAVE OUR RIVERS  
FROM STATE GAME TRUST FUND . . . . . 70,423

1386A SPECIAL CATEGORIES  
MANAGEMENT AREA LEASE PAYMENTS  
FROM STATE GAME TRUST FUND . . . . . 900,000

1387 SPECIAL CATEGORIES  
DUCKS UNLIMITED MARSH PROJECT  
FROM STATE GAME TRUST FUND . . . . . 172,544

1388 SPECIAL CATEGORIES  
TRANSFER DEPARTMENT OF AGRICULTURE -  
ALLIGATOR MARKETING AND EDUCATION  
FROM STATE GAME TRUST FUND . . . . . 100,000

1389 SPECIAL CATEGORIES  
PUBLIC DOVE FIELD DEVELOPMENT  
FROM STATE GAME TRUST FUND . . . . . 49,000

1390 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM FLORIDA PANTHER RESEARCH AND  
MANAGEMENT TRUST FUND . . . . . 2,616  
FROM NON-GAME WILDLIFE TRUST FUND . . . . . 11,354  
FROM STATE GAME TRUST FUND . . . . . 70,441

1391 SPECIAL CATEGORIES  
INTERIM LAND MANAGEMENT OF CONSERVATION  
AND RECREATION LANDS PROGRAM  
FROM STATE GAME TRUST FUND . . . . . 550,000

1393 SPECIAL CATEGORIES  
WILD TURKEY PROJECTS  
FROM STATE GAME TRUST FUND . . . . . 40,000

1394 DATA PROCESSING SERVICES  
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF  
MANAGEMENT SERVICES  
FROM STATE GAME TRUST FUND . . . . . 22,583

From the funds in Specific Appropriations 1379 through 1394, the Division of Wildlife will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maintain or enhance Florida's diverse wildlife and to provide for responsible use of this resource:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Percent change in the number of licensed resident hunters . . . . .	(2.3%)
2. Number of wildlife viewers . . . . .	3,630,000
3. The mean biological vulnerability score of 63 game species listed as endangered, threatened or as a species of special concern (score is from 0 to 70 and lower is better) . . . . .	16.44

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Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1379, 1382B, 1382C, 1382D, and 1394 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

FISHERIES, DIVISION OF

1395	SALARIES AND BENEFITS FROM STATE GAME TRUST FUND . . . . .	POSITIONS 164	7,289,105
1397A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INTERNATIONAL GAME FISH ASSOCIATION FROM GENERAL REVENUE FUND . . . . .		75,000
1397B	LUMP SUM RECREATIONAL FISHING OPPORTUNITIES FROM STATE GAME TRUST FUND . . . . .		1,658,932
1397C	LUMP SUM FISHERIES HABITAT REHABILITATION AND RESTORATION FROM STATE GAME TRUST FUND . . . . .		404,304
1397D	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND . . . . .		368,110
1398	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .		68,635
1399	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND . . . . .		1,533,454
1400	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM STATE GAME TRUST FUND . . . . .		175,000
1401	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND . . . . .		55,382
1401A	FIXED CAPITAL OUTLAY WEST FLORIDA ANGLER OUTREACH CENTER FROM GENERAL REVENUE FUND . . . . .	285,196	
1401B	FIXED CAPITAL OUTLAY RENOVATION - RICHLOAM FISH HATCHERY FROM GENERAL REVENUE FUND . . . . .	50,000	

From the funds in Specific Appropriations 1395 through 1401B, the Division of Fisheries will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maintain, enhance and provide responsible use of Florida's aquatic fisheries:

=====	
Performance	FY 1999-2000
Measures - Outcomes	Standards
-----	
1. Percent change in licensed resident anglers	
	(3.6%)
2. Number of water bodies and acres where habitat	
rehabilitation projects have been completed	
	6/40,000

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3. Percent change in licensed freshwater	
commercial fishermen . . . . .	0.00
=====	

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1395, 1397B, and 1397C shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1425 through 1427A, 1445 through 1458, 1474 through 1483, and 1506 through 1529, are provided from the named funds to the department to fund the 5-year work program developed pursuant to the provisions of ss. 339.135 and 339.155, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

FINANCE AND ADMINISTRATION

1412	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS 1,806	65,460,758
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		712,294

From funds in Specific Appropriations 1412 through 1427A, the Toll Operation Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to efficiently operate and maintain state toll facilities:

=====	
Performance	FY 1999-2000
Measures	Standards
-----	
OUTCOME	
-----	
Operational cost per toll	
transaction.....	&lt; \$0.160
Number of toll transactions.....	472,000,000
=====	
Additional approved performance measures and	
standards are established in the FY 1999-2000	
Implementing Bill and are incorporated herein	
by reference. The performance-based program	
appropriations in Specific Appropriations	
1412 through 1415A and 1418 and 1419 shall	
have the budget transfer flexibility provided	
in subsection 216.292(4), F.S.	
=====	

1413	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		4,436,469
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		10,000
1414	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		38,060,391
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		146,907

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1415	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	4,482,122
1415A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	229,574
1416	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	282,254
1417	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	2,198,761
1417A	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	26,643,391
1417B	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	7,591,256
1418	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	341,005
1419	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	661,500
1420	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	12,372,779
1421	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	860,492
1422	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	2,000,000
1422A	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	3,124,500
1423	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF COMMUNITY AFFAIRS - CONSISTENCY REVIEW OF STATE TRANSPORTATION PLAN FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	306,114
1424	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	200,000

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1425	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	500,000
1425A	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	1,000,000
1426	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .
	24,237,003
1426A	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	1,300,000
1427	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND . . . . .
	15,947,000
From funds in Specific Appropriation 1427, up to \$6,000,000 shall be advanced to the Tampa-Hillsborough County Expressway Authority for funding the design of and the advanced right-of-way acquisition for the project(s) authorized under s. 348.365, F.S., in accordance with the provisions of s. 338.251, F.S.	
1427A	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	9,309,368
PLANNING AND ENGINEERING	
1434	SALARIES AND BENEFITS POSITIONS 1,212 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	61,177,478

From funds in Specific Appropriations 1434 through 1442A, the Motor Carrier Compliance Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to reduce occurrences of overweight commercial vehicles on the State Highway System and eliminate hazards and unsafe vehicles:

=====	
Performance	FY 1999-2000
Measures	Standards
-----	
OUTCOMES	
-----	
Percent of commercial vehicles weighed that	
were overweight	
Fixed scale weighings.....	0.4%
Portable scale weighings.....	37.0%
-----	
Additional approved performance measures and	
standards are established in the FY 1999-2000	
Implementing Bill and are incorporated herein	
by reference. The performance-based program	
appropriations in Specific Appropriations	
1434 through 1438 and 1440 through 1441A and	
1442A shall have the budget transfer	

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	flexibility provided in subsection	
	216.292(4), F.S.	
	=====	
1435	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	596,538
1436	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	19,616,083
1437	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,918,345
	From the funds provided in Specific Appropriations 1434, 1436, and 1437, 3 positions and \$224,683 are contingent upon HB 1147 or similar legislation becoming law creating a Seaport Office in the Department of Transportation.	
1438	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	335,000
1439	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,340,595
1440	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,310,877
1441	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	690,295
1441A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	196,400
1442	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,816,730
1442A	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	510,000
1443	FIXED CAPITAL OUTLAY FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	164,000
1444	FIXED CAPITAL OUTLAY RADIO COMMUNICATIONS PROGRAM (TOWERS/ ANTENNAES) - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	650,000
1445	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,252,000

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1446	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	420,000
1447	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,025,000
1448	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,729,852
1449	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,110,000
1450	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	850,000
1451	FIXED CAPITAL OUTLAY RENOVATION - STATE MATERIALS OFFICE, GAINESVILLE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,055,391
1452	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	9,018,821
1453	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	50,000
1454	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,000,000
1455	FIXED CAPITAL OUTLAY INTERMODAL/RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,034,026
	From funds in Specific Appropriation 1455, \$4 million is appropriated for AMTRAK/FEC Service Development Station and Infrastructure Cost and \$10 million is appropriated for the Freight Stakeholders Task Force, from funds previously programmed from the available High Speed Rail funds in the DOT Work Program.	
1456	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,599,000
1457	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,890,000
1458	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	11,493,022

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TURNPIKE OPERATIONS			
1467	SALARIES AND BENEFITS	POSITIONS	174
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		9,801,330
1468	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		254,688
1469	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		2,694,486
1470	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		67,617
1471	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		10,336,415
1472	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		76,095
1473	SPECIAL CATEGORIES		
	TRANSPORTATION MATERIALS AND EQUIPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		1,093,036
1474	FIXED CAPITAL OUTLAY		
	TRANSPORTATION HIGHWAY MAINTENANCE		
	CONTRACTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		21,960,000
From funds in Specific Appropriation 1474, the Department of Transportation Turnpike District shall implement a program to eradicate tropical soda apple from its Rights-of-Way. A report on the progress of eradication shall be delivered to the Senate Natural Resources Committee and the House Environmental Protection Committee by December 31, 1999.			
1475	FIXED CAPITAL OUTLAY		
	INTRASTATE HIGHWAY CONSTRUCTION		
	FROM TURNPIKE RENEWAL AND REPLACEMENT		
	TRUST FUND . . . . .		6,732,287
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .		130,367,067
	FROM TURNPIKE BOND CONSTRUCTION TRUST		
	FUND . . . . .		896,809
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		25,071,036
1476	FIXED CAPITAL OUTLAY		
	CONSTRUCTION INSPECTION CONSULTANTS		
	FROM TURNPIKE RENEWAL AND REPLACEMENT		
	TRUST FUND . . . . .		3,923,974
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .		34,194,413
	FROM TURNPIKE BOND CONSTRUCTION TRUST		
	FUND . . . . .		3,211,808
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		5,510,315
1477	FIXED CAPITAL OUTLAY		
	RIGHT-OF-WAY LAND ACQUISITION		
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .		15,250,819
	FROM TURNPIKE BOND CONSTRUCTION TRUST		
	FUND . . . . .		2,770,000
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE		
	CONSTRUCTION TRUST FUND . . . . .		19,000,000

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1478	FIXED CAPITAL OUTLAY		
	RESURFACING		
	FROM TURNPIKE RENEWAL AND REPLACEMENT		
	TRUST FUND . . . . .		12,079,682
1479	FIXED CAPITAL OUTLAY		
	BRIDGE CONSTRUCTION		
	FROM TURNPIKE RENEWAL AND REPLACEMENT		
	TRUST FUND . . . . .		6,016,520
1480	FIXED CAPITAL OUTLAY		
	PRELIMINARY ENGINEERING CONSULTANTS		
	FROM TURNPIKE RENEWAL AND REPLACEMENT		
	TRUST FUND . . . . .		818,353
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .		53,447,406
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		1,033,184
1481	FIXED CAPITAL OUTLAY		
	RIGHT-OF-WAY SUPPORT		
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .		3,975,667
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE		
	CONSTRUCTION TRUST FUND . . . . .		1,000,000
1482	FIXED CAPITAL OUTLAY		
	BRIDGE INSPECTION		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		2,442,000
1483	FIXED CAPITAL OUTLAY		
	TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT		
	FROM TURNPIKE RENEWAL AND REPLACEMENT		
	TRUST FUND . . . . .		685,001
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .		19,487,359
	FROM TURNPIKE BOND CONSTRUCTION TRUST		
	FUND . . . . .		750,001
DISTRICT ADMINISTRATION			
1484	SALARIES AND BENEFITS	POSITIONS	489
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		21,330,931
1485	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		733,184
1486	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		8,693,088
1487	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		217,717
1488	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		118,000
1489	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		23,800
1490	FIXED CAPITAL OUTLAY		
	MODIFICATIONS - DISTRICT OFFICE - LAKE		
	CITY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		3,713,600
1491	FIXED CAPITAL OUTLAY		
	OFFICE BUILDING REPAIRS, RENOVATIONS,		



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ADDITIONS - STATEWIDE			
FROM STATE TRANSPORTATION (PRIMARY)			
TRUST FUND . . . . .	1,175,000		
1491A FIXED CAPITAL OUTLAY			
ADDITION/RENOVATION - DISTRICT OFFICE -			
MIAMI			
FROM STATE TRANSPORTATION (PRIMARY)			
TRUST FUND . . . . .	3,997,000		
DISTRICT OPERATIONS			
1492 SALARIES AND BENEFITS	POSITIONS	6,698	
FROM STATE TRANSPORTATION (PRIMARY)			
TRUST FUND . . . . .	281,425,383		

From funds in Specific Appropriation 1434 through 1458, 1467 through 1483, and 1492 through 1529, the Right-of-Way Acquisition Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to acquire rights-of-way necessary to support the department's Work Program:

Performance Measures	1999-2000 Standards
OUTCOME	
Number of projects certified ready for construction.....108	
Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference.	

From funds in Specific Appropriations 1434 through 1458, 1467 through 1483, and 1492 through 1529, the Highway Construction/Engineering Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to develop and implement the State Highway System.

Performance Measures	FY 1999-2000 Standards
OUTCOMES	
Percentage of state highway system pavement in good condition.....80%	
Percentage of state-maintained bridges in good condition.....95%	
Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference.	

From funds in Specific Appropriations 1434 through 1458 and 1492 through 1529, Public Transportation will meet the following standards as required by the Government Performance and Accountability Act of 1994, to promote all forms of public transportation including transit, aviation, intermodal/rail, and seaport development.

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Performance Measures		FY 1999-2000 Standards
OUTCOME		
Transit Ridership Growth Compared to Population growth.....2.0%/2.0%		
Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference.		
1493 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND . . . . .	2,442,657	
1494 EXPENSES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND . . . . .	28,164,875	
1495 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND . . . . .	2,733,549	
1496 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND . . . . .	7,800,000	
1497 SPECIAL CATEGORIES		
ACQUISITION OF MAINTENANCE AND HEAVY EQUIPMENT		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND . . . . .	6,200,000	
1498 SPECIAL CATEGORIES		
FAIRBANKS HAZARDOUS WASTE SITE		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND . . . . .	1,754,306	
1498A SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND . . . . .	265,000	

From funds in Specific Appropriations 1434 through 1458, 1467 through 1483, and 1492 through 1529 the Transportation System Maintenance Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to maintain the State Highway System and related activities.

Performance Measures	FY 1999-2000 Standards
OUTCOMES	
Maintenance condition of state highway system as measured against the department's maintenance manual standards.....80	
Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference.	

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1499	SPECIAL CATEGORIES CONTRACT MAINTENANCE WITH DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	14,256,000
1500	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	702,318
1501	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,491,889
1502	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	19,556,729
1502A	FIXED CAPITAL OUTLAY REPAIRS/RENOVATIONS/ADDITIONS, MAINTENANCE YARD - FT. LAUDERDALE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,710,000
1503	FIXED CAPITAL OUTLAY FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,820,881
1504	FIXED CAPITAL OUTLAY CONSOLIDATION - LEESBURG AND OCALA MAINTENANCE YARDS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,220,061
1505	FIXED CAPITAL OUTLAY CONSTRUCTION - KEPLER MAINTENANCE FACILITY - DELAND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,624,619
1506	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	16,262,112

From the funds in Specific Appropriation 1506, the Department of Transportation in conjunction with the Department of Community Affairs, shall evaluate the efficacy of using Gulf Boulevard (SR699) from County Road 694 (190th Avenue) to SR 688 (Walsingham Road) as an emergency evacuation route. The study shall determine the availability of alternative evacuation routes, the impact of potential flooding and the limitation of a two-lane highway on the ability of the population to safely evacuate this coastal area. The study shall also identify the benefits and costs of constructing an additional lane along this three-mile corridor. This study shall be completed by January 1, 2000.

1507	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	124,139,000
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From funds in Specific Appropriation 1507, up to \$4,000,000 may be used for contracts with non-profit

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	youth organizations in Florida to do work on the state highway system.	
	Funds provided in Specific Appropriation 1507 for contracts with non-profit youth organizations to do work on the state highway system shall be distributed to the fullest extent possible among available youth work experience programs throughout each Department of Transportation district.	
	From funds in Specific Appropriation 1507, the Department of Transportation Districts One through Seven shall implement a program to eradicate tropical soda apple from its Rights-of-Way. A report on the progress of eradication shall be delivered to the Senate Natural Resources Committee and the House Environmental Protection Committee by December 31, 1999.	
1508	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	376,392,244
1509	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	472,732,168
1510	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	164,158,588
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	1,162,190
1511	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	114,250,002
	From funds in Specific Appropriation 1511, the following projects are appropriated from funds previously programmed from the available High Speed Rail funds in the DOT Work Program:	
	Charlotte County Airport Debt Retirement..... 2,100,000 Melbourne International Airport..... 1,000,000 Orlando/Sanford Terminal Expansion..... 6,000,000 South Terminal Construction - Orlando International Airport..... 12,500,000	
	From funds in Specific Appropriation 1511 previously programmed for High Speed Rail, \$1,000,000 for the Melbourne Airport requires an equal match from non-state sources. The Governor's Office shall place these funds in reserve and release them pursuant to s. 216.177, Florida Statutes, upon demonstration of the required match.	
	From funds in Specific Appropriation 1511 previously programmed for High Speed Rail, \$6,000,000 for the Orlando Sanford Airport Terminal Expansion is a loan and shall be paid back to the State Transportation Trust Fund as determined by the Department of Transportation consistent with previous loan agreements with the Orlando Sanford Airport.	
1512	FIXED CAPITAL OUTLAY RENOVATION - MAINTENANCE YARD - TAMPA FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,075,000

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1513 FIXED CAPITAL OUTLAY  
ENVIRONMENTAL SITE RESTORATION  
FROM STATE TRANSPORTATION (PRIMARY)  
TRUST FUND . . . . . 2,728,000

1514 FIXED CAPITAL OUTLAY  
PUBLIC TRANSIT DEVELOPMENT/GRANTS  
FROM STATE TRANSPORTATION (PRIMARY)  
TRUST FUND . . . . . 107,036,663

From funds in Specific Appropriation 1514, \$10,000,000 is provided for WAGES Transit Programs from those funds previously programmed for High Speed Rail in the Department of Transportation work program for FY 1999-2000.

1515 FIXED CAPITAL OUTLAY  
RIGHT-OF-WAY LAND ACQUISITION  
FROM STATE TRANSPORTATION (PRIMARY)  
TRUST FUND . . . . . 393,509,442  
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE  
CONSTRUCTION TRUST FUND . . . . . 83,145,454

1516 FIXED CAPITAL OUTLAY  
INTERMODAL/RAIL DEVELOPMENT/GRANTS  
FROM STATE TRANSPORTATION (PRIMARY)  
TRUST FUND . . . . . 167,244,008

From funds in Specific Appropriation 1516, the following projects are appropriated from funds previously programmed for High Speed Rail in the Department of Transportation Work Program:

- Southwest Florida International Airport
  - Access . . . . . 15,000,000
  - Jacksonville Airport Access . . . . . 10,000,000
  - Eller Drive Ramp . . . . . 2,000,000
  - Tampa Area Port & Airport Access . . . . . 10,000,000
  - Intermodal - Discretionary . . . . . 700,000
  - West Florida Port & Airport Access . . . . . 6,000,000
  - West Florida Multimodal Center Dev . . . . . 3,200,000
  - Tampa Area Rail Study . . . . . 1,500,000
  - Hollywood Boulevard Intermodal
    - Transportation Facility . . . . . 1,000,000
    - 79th Street Transit Mall . . . . . 3,000,000
  - Miami Intermodal Center Right-of-Way
    - Purchase . . . . . 5,000,000
  - Olympics-Regional Transportation Needs
    - Study . . . . . 1,000,000
  - State Rail Corridor Improvement Project. . . . . 2,800,000
  - Orlando Airport/SR 436 . . . . . 2,900,000
  - FEC Railway Corridor Study . . . . . 350,000

Funds provided in Specific Appropriation 1516 for the FEC Railway Corridor Study are for preserving the FEC Railway Corridor including Palm Beach, Broward, and Dade counties. The department shall contract with the South Florida Regional Planning Council who shall work jointly with the Treasure Coast Planning Council to conduct the cost analysis and to draft a Request for Proposal (RFP).

Funds in Specific Appropriation 1516 for the 79th Street Transit Mall are contingent upon obtaining non-state matching funds in an amount sufficient to complete the project in its entirety.

Funds in Specific Appropriation 1516, are provided for the following Transit Greenways from funds formerly allocated to High Speed Rail in the DOT Work Program.

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City of Sebastian . . . . . 100,000  
Town of Marineland . . . . . 100,000  
North Palm Beach . . . . . 150,000  
City of Fort Pierce IDA . . . . . 1,500,000  
Northwest Ft Lauderdale . . . . . 150,000  
Town of Orange Park IDA . . . . . 2,000,000  
City of Altamonte Springs . . . . . 150,000  
S. St. Petersburg/PSTA . . . . . 250,000  
E. Tampa/HARTline . . . . . 750,000  
North Jax . . . . . 800,000  
Eatonville Towncenter . . . . . 200,000  
St Augustine IDA . . . . . 2,000,000  
Daytona Beach . . . . . 800,000

Funds provided in Specific Appropriation 1516, for Transit Greenway Studies are for analyzing land use, market factors, architectural and urban design, and community development plans in the context of developing an innovative intermodal transportation and transit access system that will reduce traffic congestion, air quality problems and fuel consumption; and also improve the economic condition, educational opportunities and crime prevention characteristics of the community where the application of transit greenways is being reviewed so as to positively impact all racial, ethnic, economic, historic and social elements of the community consistent with the Federal Transit Administration's Planning Emphasis Areas. The studies must demonstrate local government commitment to implement land use, zoning and other governmental changes where necessary to support the recommended projects.

1517 FIXED CAPITAL OUTLAY  
SEAPORT GRANTS  
FROM STATE TRANSPORTATION (PRIMARY)  
TRUST FUND . . . . . 11,000,000

From funds in Specific Appropriation 1517, the following projects are appropriated from funds previously allocated to High Speed Rail in the Department of Transportation Work Program:

- Jax Shipyard Brownfield . . . . . 500,000
- Port of St. Joe Seaport Brownfield . . . . . 500,000

1518 FIXED CAPITAL OUTLAY  
HIGHWAY SAFETY CONSTRUCTION/GRANTS  
FROM STATE TRANSPORTATION (PRIMARY)  
TRUST FUND . . . . . 38,295,635

1519 FIXED CAPITAL OUTLAY  
RESURFACING  
FROM STATE TRANSPORTATION (PRIMARY)  
TRUST FUND . . . . . 409,333,349

1520 FIXED CAPITAL OUTLAY  
BRIDGE CONSTRUCTION  
FROM STATE TRANSPORTATION (PRIMARY)  
TRUST FUND . . . . . 220,337,825  
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE  
CONSTRUCTION TRUST FUND . . . . . 16,418,942

1521 FIXED CAPITAL OUTLAY  
PRELIMINARY ENGINEERING CONSULTANTS  
FROM STATE TRANSPORTATION (PRIMARY)  
TRUST FUND . . . . . 294,594,845  
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE  
CONSTRUCTION TRUST FUND . . . . . 401,314

1522 FIXED CAPITAL OUTLAY  
HIGHWAY BEAUTIFICATION GRANTS

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	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND . . . . .	1,500,000
1523	FIXED CAPITAL OUTLAY	
	RIGHT-OF-WAY SUPPORT	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND . . . . .	73,051,841
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE	
	CONSTRUCTION TRUST FUND . . . . .	17,446,192
1524	FIXED CAPITAL OUTLAY	
	TRANSPORTATION PLANNING GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND . . . . .	15,864,163
1525	FIXED CAPITAL OUTLAY	
	TRANSFER TO EXEC OFFICE OF THE GOVERNOR,	
	OFFICE OF TOURISM, TRADE & ECONOMIC	
	DEVELOPMENT FOR TRANSPORTATION PROJECTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND . . . . .	30,000,000

Funds in Specific Appropriation 1525 shall be transferred to the Office of Tourism, Trade and Economic Development within the Executive Office of the Governor on a quarterly basis during the fiscal year.

From funds in Specific Appropriation 1525, \$10 million is appropriated for Economic Development Projects from funds previously programmed from the available High Speed Rail funds in the DOT Work Program.

1526	FIXED CAPITAL OUTLAY	
	BRIDGE INSPECTION	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND . . . . .	10,632,000
1527	FIXED CAPITAL OUTLAY	
	TRAFFIC ENGINEERING CONSULTANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND . . . . .	5,015,000
1528	FIXED CAPITAL OUTLAY	
	LOCAL GOVERNMENT REIMBURSEMENT	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND . . . . .	43,051,291
1529	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE	
	CONSTRUCTION TRUST FUND . . . . .	72,000,000
	TOTAL OF SECTION 5	POSITIONS 19,755
	FROM GENERAL REVENUE FUND . . . . .	335,309,320
	FROM TRUST FUNDS . . . . .	6965,612,210
	TOTAL ALL FUNDS . . . . .	7300,921,530

SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Banking and Finance, Department of Business and Professional Regulation, Department of Citrus, Executive Office of the Governor, Department of Insurance/Treasurer, Department of Labor and Employment Security, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State/Secretary of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

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ADMINISTERED FUNDS		
1530	LUMP SUM	
	RENT INCREASE FOR DEBT SERVICE AND	
	MAINTENANCE OF STATE FACILITIES	
	FROM GENERAL REVENUE FUND . . . . .	379,640
	FROM TRUST FUNDS . . . . .	379,640
1531	LUMP SUM	
	SALARY INCREASES	
	FROM GENERAL REVENUE FUND . . . . .	92,530,636
	FROM TRUST FUNDS . . . . .	53,371,638
1531A	LUMP SUM	
	EXECUTIVE AIRCRAFT POOL SUBSCRIPTIONS	
	FROM GENERAL REVENUE FUND . . . . .	1,000,000
	FROM TRUST FUNDS . . . . .	300,000
1532	LUMP SUM	
	INFORMATION SYSTEM DATA CONVERSION FOR	
	YEAR 2000	
	FROM GENERAL REVENUE FUND . . . . .	9,000,000
	FROM TRUST FUNDS . . . . .	2,000,000

Funds in Specific Appropriation 1532 are provided for correction of the Year 2000 data calculation anomalies in both existing computer systems and in embedded microprocessor chips within products and services. Of these funds, \$343,817 from the General Revenue Fund is appropriated for the Year 2000 Project Office under the Executive Office of the Governor. The remaining funds shall be held in reserve and released as follows:

1. State agencies and the Judicial Branch shall submit information that the Year 2000 Task Force deems necessary to facilitate assessment, coordination, monitoring and implementation of the state's Year 2000 transition. The Year 2000 Task Force shall review such information and make funding recommendations, as necessary, to the Executive Office of the Governor. The Executive Office of the Governor shall review and approve allocation and release of funds pursuant to the budget amendment process set forth in Chapter 216, F.S.
2. Up to \$500,000 may be authorized by the Year 2000 Project Office for consulting services and assistance in providing citizen information as deemed necessary by the Year 2000 Task Force and approved by the Executive Office of the Governor.
3. Funds in Specific Appropriation 1532 may be transferred to the Division of Emergency Management (DEM) in the Department of Community Affairs to address emergency management actions in the event of critical failures.

1534	LUMP SUM	
	BLIND VENDING FACILITY OPERATORS LAWSUIT	
	FROM GENERAL REVENUE FUND . . . . .	26,200,000

From funds in Specific Appropriation 1534, \$26 million shall be allocated by the Division of Blind Services within the Department of Labor and Employment Security to Plaintiffs in settlement of case number 97-1076 and case number 97-2485, relating to a certified class of Blind Vendors. Such settlement shall be issued in payments to blind vendor or former blind vendor class members by Plaintiffs' attorneys. In addition, up to an additional \$200,000 shall be allocated from Specific Appropriation 1534 to be used for administrative

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costs by Plaintiffs' attorneys in the processing and issuance of payments to the individual class members. These funds are appropriated in accordance with the settlement agreement signed by the parties in the case and approved by the Second Judicial Court, and to satisfy all claims, costs and attorney fees incurred by Plaintiffs. Pursuant to the settlement agreement and contingent upon this appropriation, Plaintiffs agree to forever dismiss and release all claims against the State of Florida.

1535	LUMP SUM INTEGRATED FINANCIAL SYSTEM	POSITIONS	12	
	FROM GENERAL REVENUE FUND . . . . .		1,200,000	
	FROM TRUST FUNDS . . . . .			500,000

Funds provided in Specific Appropriation 1535 are for an Integrated Financial Management System Pilot Project and a Modernization of State Government Financial Management Business Practices Study. Additional funds for these purposes are reappropriated in Section 40.

1. The Integrated Financial Management System Prototype shall consist of the implementation of an integrated financial management system prototype in a selected pilot state agency to demonstrate the potential of the new business practices and software and to pilot their usage. The pilot shall use an accelerated methodology and shall provide a standard or basic set of business functions and the corresponding software and technical infrastructure on which to run them. The Governor or his designee shall select as the pilot the Public Service Commission or an entire state agency of less than 500 employees whose size and complexity will allow rapid deployment and test of the integrated system. The selection of the pilot state agency shall be subject to the legislative consultation requirements set forth in Chapter 216, Florida Statutes. The pilot prototype shall use the computers, office equipment, and software selected pursuant to Specific Appropriation 1578 of Chapter 98-422, Laws of Florida. The Governor or his designee shall enter into a contractual agreement with a consultant, whose services are available on state contract or may enter into a contractual agreement with a consultant chosen pursuant to Specific Appropriation 1578 of Chapter 98-422, Laws of Florida. The pilot prototype shall perform demonstrations of the total integrated financial management system's functionality by January 21, 2000. The contractor shall provide monthly status reports to the Governor, the Senate President, and the Speaker of the House on the status of the integrated financial management system prototype.

\$3,927,500 and 6 positions is provided in Specific Appropriation 1535 and Section 40 for the pilot. The pilot state agency for the prototype shall be selected pursuant to the provisions above. All implementation responsibilities shall be outsourced to procure an accelerated implementation methodology. The appropriations and positions may be used by the selected pilot state agency to reimburse other state agencies that may provide state staff to the Integrated Financial Management System Prototype Initiative. The Office of Planning and Budgeting shall distribute and release the appropriated funds to the selected pilot state agency through budget amendments which shall be subject to the legislative consultation requirements set forth in Chapter 216, Florida Statutes.

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2. The Modernization of State Government Financial Management Business Practices Study shall develop a business case study for replacing the State's current financial management systems and changing the State's associated financial management business practices. The Governor or his designee shall enter into a contractual agreement with a consultant or consultants whose services are available on state contract or may enter into a contractual agreement with a state university for these studies. State staff shall assist the selected contractor accomplish this initiative. The business case study shall be developed in consultation with the Executive Office of the Governor, the Comptroller's Office, and the Treasurer's Office. The Department of Management Systems shall provide monthly written reports to the Governor, the Senate President, and the Speaker of the House on the status of the business case study.

\$1,750,000 and 6 positions is provided in Specific Appropriation 1535 and Section 40 for the Department of Management Services for support and the contractual services necessary to develop the business case for changing the states financial management practices. This includes, but is not limited to, a return on investment analysis and a vision of enterprise-wide operations and processes necessary to replace the State's current financial management systems. The preliminary business case study shall be completed by November 1, 1999. The business case study shall be completed by March 31, 2000. The Office of Planning and Budgeting shall distribute and release the appropriated funds to the Department of Management Services through budget amendments which shall be subject to the legislative consultation requirements set forth in Chapter 216, Florida Statutes.

1535A	LUMP SUM STATE EMPLOYEES HEALTH INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		22,000,000	
	FROM TRUST FUNDS . . . . .			8,500,000
1536	LUMP SUM YEAR 2000 CENSUS			
	FROM GENERAL REVENUE FUND . . . . .		426,277	
1537	LUMP SUM RETIREMENT ADJUSTMENT			
	FROM GENERAL REVENUE FUND . . . . .		-229,900,000	
	FROM TRUST FUNDS . . . . .			-93,900,000
1538	SPECIAL CATEGORIES ASSOCIATION DUES			
	FROM GENERAL REVENUE FUND . . . . .		168,900	
1539	SPECIAL CATEGORIES COUNCIL OF STATE GOVERNMENTS			
	FROM GENERAL REVENUE FUND . . . . .		210,924	
1540	SPECIAL CATEGORIES SOUTHERN GROWTH POLICY BOARD			
	FROM GENERAL REVENUE FUND . . . . .		60,784	
1541	SPECIAL CATEGORIES DEFICIENCY			
	FROM GENERAL REVENUE FUND . . . . .		400,000	
1542	SPECIAL CATEGORIES EMERGENCY			
	FROM GENERAL REVENUE FUND . . . . .		250,000	

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1543	SPECIAL CATEGORIES FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND . . . . .	4,756
1544	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND . . . . .	5,266,193

Funds in Specific Appropriation 1544 shall be transferred to the Administered Funds account in the Legislature for the purpose of contracting for the development and implementation of the LAS/PBS Appropriations System.

1545	SPECIAL CATEGORIES GRANTS AND AIDS - GOVERNOR'S CITY OF MIAMI FINANCIAL EMERGENCY OVERSIGHT BOARD - ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	150,000
1546	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR TECHNOLOGY REVIEW WORKGROUP FROM GENERAL REVENUE FUND . . . . .	754,764

Funds in Specific Appropriation 1546 shall be transferred to the Administered Funds account in the Legislature for the purpose of contracting with the Technology Review Workgroup.

BANKING AND FINANCE, DEPARTMENT OF, AND  
COMPTROLLER

OFFICE OF THE COMPTROLLER AND DIVISION OF  
ADMINISTRATION

1547	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	109 2,867,211 2,747,274
1548	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .	19,172
1549	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	680,718 795,021
1550	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	132,089 133,489
1551	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .	211,965
1552	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	13,600 18,615
1553	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	152,229 628,105

ACCOUNTING AND AUDITING, DIVISION OF

1554	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CONSOLIDATED PAYMENT TRUST FUND . . . . .	156 6,426,343 186,159
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SECTION 6  
SPECIFIC  
APPROPRIATION

1556	AID TO LOCAL GOVERNMENTS NATIONAL FOREST MONIES TO COUNTIES FROM FLORIDA NATIONAL FOREST TRUST FUND . . . . .	1,647,000
1556A	LUMP SUM FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS FROM GENERAL REVENUE FUND . . . . . FROM CONSOLIDATED PAYMENT TRUST FUND . . . . .	1,571,636 12,345
1557	SPECIAL CATEGORIES GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	300,000
1558	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	6,433
1560	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND . . . . .	59,303

From the funds in Specific Appropriations 1554 through 1560, the Financial Accountability for Public Funds Program will meet performance standards as required by the Government Performance and Accountability Act of 1994, to promote financial accountability for public funds throughout state government and to provide the citizens of Florida with timely, factual and comprehensive information.

Performance	FY 1999-2000
Measures - Outcomes	Standards
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1. Percentage of payment requests rejected during the pre-audit process for inconsistencies with legal and/or other applicable requirements.....1%	
2. Percentage of federal wage and information returns prepared and filed where no penalties or interest were paid.....100%	
3. Percentage of those utilizing program provided financial information who rate the overall relevancy, usefulness, and timeliness of information as good or excellent.....95%	
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Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1554, 1556A, and 1560 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

INFORMATION SYSTEMS, DIVISION OF

1561	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM WORKING CAPITAL TRUST FUND . . . . .	171 7,235,401 915,646
1562	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .	243,000
1563	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM WORKING CAPITAL TRUST FUND . . . . .	6,963,356 386,497
1564	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM WORKING CAPITAL TRUST FUND . . . . .	1,411,629 487,300

SECTION 6  
SPECIFIC  
APPROPRIATION

1565	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . . . .		6,712
BANKING, DIVISION OF			
1566	SALARIES AND BENEFITS POSITIONS 133 FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		7,346,076
1567A	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		9,150
1567B	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		1,335,032
1567C	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		10,000
1568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		12,145
1569	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		354,478

From the funds in Specific Appropriations 1566 through 1569, the Financial Institutions Regulatory Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure the safety and soundness of state financial institutions and to enhance the dual banking system:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Percentage of new banks in Florida that are state chartered . . . . .	67%
2. Percentage of Florida state-chartered financial institutions that exceed the median of all national/federal financial institutions chartered in Florida on standard earnings and solvency performance measures - Banks:	
Return on Assets . . . . .	51%
Return on Equity . . . . .	51%
Capital to Asset Ratio . . . . .	51%
Tier 1 Capital . . . . .	51%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1566, 1567A, 1567B, 1567C and 1569 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

UNCLAIMED PROPERTY

1570	SALARIES AND BENEFITS POSITIONS 39 FROM REGULATORY TRUST FUND . . . . .		1,499,210
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SECTION 6  
SPECIFIC  
APPROPRIATION

1571A	LUMP SUM UNCLAIMED PROPERTY PROGRAM FROM REGULATORY TRUST FUND . . . . .		1,853,632
1572	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		6,461
1573	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM REGULATORY TRUST FUND . . . . .		325,442

From the funds in Specific Appropriations 1570 through 1573, the Unclaimed Property Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to increase efforts in finding and locating, collecting, and returning unclaimed property to the owners:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Number of reports processed . . . . .	16,000
2. Dollar value collected as a result of in-state exams . . . . .	\$500,000
3. Dollar value collected as a result of out-of-state exams . . . . .	\$15,000,000

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1570, 1571A and 1573 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

CONSUMER FINANCIAL PROTECTION AND INDUSTRY AUTHORIZATION

1574	SALARIES AND BENEFITS POSITIONS 290 FROM GENERAL REVENUE FUND . . . . .	6,351,454	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,774,737
	FROM ANTI-FRAUD TRUST FUND . . . . .		163,373
	FROM REGULATORY TRUST FUND . . . . .		5,117,383
1575A	LUMP SUM CONSUMER FINANCIAL PROTECTION AND INDUSTRY AUTHORIZATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	1,125,512	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		393,777
	FROM ANTI-FRAUD TRUST FUND . . . . .		410,153
	FROM REGULATORY TRUST FUND . . . . .		1,521,393
	FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND . . . . .		100,000
1576	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	8,833	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,445
	FROM REGULATORY TRUST FUND . . . . .		25,843
1577	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND . . . . .	202,415	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		11,474
	FROM REGULATORY TRUST FUND . . . . .		214,409

SECTION 6  
 SPECIFIC  
 APPROPRIATION  
 1578 DATA PROCESSING SERVICES  
 TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF  
 MANAGEMENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 49,056

From the funds in Specific Appropriations 1574 through 1578, the Consumer Financial Protection and Industry Authorization Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect consumers of the Securities and Finance industries and the public from illegal financial activities; provide the public with related information; provide for and promote these industries; and provide an environment conducive to capital development and growth of the Securities and Finance industries in the state:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Percentage of total licensees examined during the fiscal year to determine compliance with applicable regulations..	7.1%
2. Number of applicants licensed during the fiscal year .....	70,582
3. Percentage of written complaints processed within applicable standards .....	85%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1574, 1575A, 1577 and 1578 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

OFFICE OF THE SECRETARY AND DIVISION OF ADMINISTRATION

1579 SALARIES AND BENEFITS POSITIONS 295  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 13,367,167  
 FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 164,259

1580 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,532,446  
 FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 38,081

1581 EXPENSES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 4,530,644  
 FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 155,479

1582 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 377,671

1583 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,207,287

1584 SPECIAL CATEGORIES  
 DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 249,339

1585 SPECIAL CATEGORIES  
 OPERATION AND MAINTENANCE OF PATROL

SECTION 6  
 SPECIFIC  
 APPROPRIATION  
 VEHICLES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 3,800

1586 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 129,431  
 FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 220

1587 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,240

1588 DATA PROCESSING SERVICES  
 TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 684,752

1589 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 5,714

PROFESSIONAL REGULATION, DIVISION OF

1590 SALARIES AND BENEFITS POSITIONS 375  
 FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 14,345,878

1591 OTHER PERSONAL SERVICES  
 FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 1,625,448

1592 EXPENSES  
 FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 4,563,144

1593 OPERATING CAPITAL OUTLAY  
 FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 107,746

1594 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 279,000

1595 SPECIAL CATEGORIES  
 LEGAL SERVICES CONTRACT  
 FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 836,283

1596 SPECIAL CATEGORIES  
 EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION  
 FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 1,827,052

1597 SPECIAL CATEGORIES  
 UNLICENSED ACTIVITIES  
 FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 1,180,050

From the funds in Specific Appropriation 1597, up to \$300,000 from the Professional Regulation Trust Fund is provided to the department to continue an unlicensed activity campaign designed to inform: (1) the public and prevent unlicensed activity in the real estate market; and (2) the real estate licensee of the requirements of licensure pursuant to Chapter 498, Florida Statutes, regarding land sales practices. The department will develop the campaign in consultation with a corporation registered under Chapter 617, Florida Statutes as a not-for-profit corporation registered under the Internal Revenue Service Code as a 501(c)(6) corporation which represents the largest number of licensed real estate professionals. The department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation in order to further the aims of the unlicensed activity campaign. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgments of joint production and sponsorship.



SECTION 6 SPECIFIC APPROPRIATION			SECTION 6 SPECIFIC APPROPRIATION		
1598	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . .	1,200,000	(INDUSTRY RESEARCH) FROM PARI-MUTUEL WAGERING TRUST FUND . . .		300,000
1599	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . .	200,000	From the Pari-Mutuel Wagering Trust Fund in Specific Appropriation 1613, \$50,000 is provided for the pari-mutuel wagering funded research and development program.		
1600	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND . . .	20,500	1614	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .	400,236
1601	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . .	347,613	1615	SPECIAL CATEGORIES REGULATION OF PARI-MUTUEL INDUSTRIES (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .	167,959
1602	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND . . .	100,000	1616	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .	60,725
1603	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . .	2,170,000	1617	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	2,700,000
1604	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . .	620,000	From funds provided in Specific Appropriation 1617, the University of Florida, College of Veterinary Medicine shall contract with the Division of Pari-Mutuel Wagering for the day to day operations of the Pari-Mutuel Laboratory. In consideration of funds being provided to relocate the Pari-Mutuel Laboratory to the University of Florida's campus in Gainesville, it is the intent of the Legislature that the university shall continue to be the permanent operator of the laboratory.		
1605	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . .	829,245	1618	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	396,476
PARI-MUTUEL WAGERING, DIVISION OF			HOTELS AND RESTAURANTS, DIVISION OF		
1606	SALARIES AND BENEFITS POSITIONS 87 FROM PARI-MUTUEL WAGERING TRUST FUND . . .	3,809,716	1619	SALARIES AND BENEFITS POSITIONS 337 FROM HOTEL AND RESTAURANT TRUST FUND . . .	13,832,804
1607	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	2,591,719	1620	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	84,556
From the funds in Specific Appropriation 1607, \$15,000 is provided to increase from \$185,000 to \$200,000 the funding for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.			1621	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .	2,291,975
1608	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	836,386	1622	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . .	58,161
1609	AID TO LOCAL GOVERNMENTS RACING TAX TO COUNTIES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	29,915,500	1623	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .	346,414
1610	AID TO LOCAL GOVERNMENTS CARDROOM TAX REVENUE DISTRIBUTED TO LOCAL GOVERNMENTS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	157,000	1624	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	498,416
1611	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . .	132,563	1625	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . .	150,000
1612	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	24,802	1626	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .	313,929
1613	SPECIAL CATEGORIES GRANTS AND AIDS - STATE UNIVERSITY SYSTEM				

SECTION 6			
SPECIFIC			
APPROPRIATION			
1627	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	550,109	
ALCOHOLIC BEVERAGES AND TOBACCO, DIVISION OF			
1628	SALARIES AND BENEFITS POSITIONS 430 FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	19,622,495	
1629	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	55,658	
1630	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	4,365,647	
1631	AID TO LOCAL GOVERNMENTS BEVERAGE LICENSE TO CITIES AND COUNTIES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	9,700,000	
1632	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	230,045	
1633	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	529,200	
1634	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	298,161	
1635	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	510,081	
1636	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	851,262	
1637	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	222,972	
1638	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	301,415	
1639	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	140,000	
1639A	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - MARKETING AND COMMUNICATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	175,000	
1639B	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - EDUCATION AND		

SECTION 6			
SPECIFIC			
APPROPRIATION			
	TRAINING FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		825,000
1639C	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - ENFORCEMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		3,762,393
1640	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		235,422
FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES, DIVISION OF			
1641	SALARIES AND BENEFITS POSITIONS 172 FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .		6,947,926
1642	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .		144,931
1643	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .		1,577,252
From the funds in Specific Appropriation 1643, \$500,000 shall be used for a condominium/cooperative association education program contracted with the Florida Division of Community Colleges, pursuant to the Memorandum of Intent between the Division of Community Colleges and the Center for Community and Condominium Living, Inc. The department may transfer funds from Specific Appropriations 1641, 1642, 1644, and 1646 into Specific Appropriation 1643 as appropriate to fund this contract. Such transfers should be based on the reduction of departmental costs and personnel formerly used for the work to be done under the terms of the contract. Positions in Specific Appropriation 1641 must be placed in reserve commensurate with the funds transferred from that appropriation category.			
1644	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .		19,426
1645	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .		19,410
1646	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .		150,567
CITRUS, DEPARTMENT OF			
1647	SALARIES AND BENEFITS POSITIONS 151 FROM CITRUS ADVERTISING TRUST FUND . . . .		8,403,954

SECTION 6 SPECIFIC APPROPRIATION	
1648 OTHER PERSONAL SERVICES	
FROM CITRUS ADVERTISING TRUST FUND . . . .	150,000
1649 EXPENSES	
FROM CITRUS ADVERTISING TRUST FUND . . . .	7,472,039
<p>From the funds provided in Specific Appropriation 1649, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 of the cost of citrus juice purchased from funds in Specific Appropriation 1670D dispensed at the Florida Welcome Stations.</p>	
1650 OPERATING CAPITAL OUTLAY	
FROM CITRUS ADVERTISING TRUST FUND . . . .	1,434,000
1651 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
FROM CITRUS ADVERTISING TRUST FUND . . . .	1,171
1652 SPECIAL CATEGORIES	
PAID ADVERTISING AND PROMOTION	
FROM CITRUS ADVERTISING TRUST FUND . . . .	62,102,028
1653 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM CITRUS ADVERTISING TRUST FUND . . . .	51,417
1654 DATA PROCESSING SERVICES	
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES	
FROM CITRUS ADVERTISING TRUST FUND . . . .	32,000
1655 DATA PROCESSING SERVICES	
REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM	
FROM CITRUS ADVERTISING TRUST FUND . . . .	7,000
GOVERNOR, EXECUTIVE OFFICE OF THE	
GENERAL OFFICE	
1656 LUMP SUM	
EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION	
POSITIONS	118
FROM GENERAL REVENUE FUND . . . . .	10,274,103
FROM GRANTS AND DONATIONS TRUST FUND . . . .	681,338
<p>From funds in Specific Appropriation 1656, \$1,700,000 from General Revenue shall be allocated to the Drug Control Office in the Executive Office of the Governor to contract for a comprehensive statewide security assessment of the Florida Seaports. This assessment shall focus on the following issues: safety and security of persons working at the ports, discovery and confiscation of illegal exports of cash, discovery and interdiction of illegal drug imports, and the reduction or elimination of cargo theft.</p> <p>By January 1, 2000 a report shall be submitted to the Senate President, the Speaker of the House, and the Governor outlining the expenditures for the assessment and a status report on conducting the assessment.</p>	
1657 LUMP SUM	
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING	

SECTION 6 SPECIFIC APPROPRIATION			
	POSITIONS	100	
FROM GENERAL REVENUE FUND . . . . .		7,174,438	
FROM GRANTS AND DONATIONS TRUST FUND . . . .			84,496
1658 LUMP SUM			
EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE			
POSITIONS	5		
FROM GENERAL REVENUE FUND . . . . .		425,763	
1659 LUMP SUM			
EXECUTIVE OFFICE OF THE GOVERNOR TECHNOLOGY REVIEW WORKGROUP (TRW)			
POSITIONS	7		
FROM GRANTS AND DONATIONS TRUST FUND . . . .			754,764
1660 LUMP SUM			
WAGES STATE BOARD			
POSITIONS	3		
FROM GRANTS AND DONATIONS TRUST FUND . . . .			1,749,920
1661 LUMP SUM			
LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
POSITIONS	45		
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .			5,193,330
1661A LUMP SUM			
PARTNERSHIP FOR SCHOOL READINESS			
POSITIONS	3		
FROM GRANTS AND DONATIONS TRUST FUND . . . .			1,075,000
<p>Funds in Specific Appropriation 1661A are contingent upon CS/CS/SB 366, 382 and 708, or similar legislation becoming law.</p>			
1662 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM GENERAL REVENUE FUND . . . . .		17,719	
1663 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GRANTS AND DONATIONS TRUST FUND . . . .			560,000
<p>The Technology Review Workgroup is authorized to submit a budget amendment pursuant to Chapter 216, Florida Statutes, to the Executive Office of the Governor to transfer funds from contracting agencies that are in excess of the amount provided in Specific Appropriation 1663.</p>			
1664 SPECIAL CATEGORIES			
CONTINGENT - DISCRETIONARY			
FROM GENERAL REVENUE FUND . . . . .		50,000	
1665 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .		20,993	
FROM GRANTS AND DONATIONS TRUST FUND . . . .			287
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .			4,313
1666 DATA PROCESSING SERVICES			
STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE			
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .			44,550
1667 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .			24,000

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OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

1668	SALARIES AND BENEFITS	POSITIONS	23
	FROM GENERAL REVENUE FUND		1,063,854
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		77,216
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		182,880
	FROM TOURISM PROMOTION TRUST FUND		182,880

From the funds in Specific Appropriations 1668 through 1673, the Economic Improvement Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maintain and improve the economic health of Florida by increasing jobs, income and investments through promoting targeted businesses, tourism, professional and amateur sports and entertainment, and by assisting communities, residents, and businesses.

=====		
Performance	1999-2000	
Measures	Standards	
-----		
OUTCOMES:		
-----		
Number of permanent jobs directly		
created or retained as a result of		
Enterprise Florida/ITED programs.....	29,600	
Public expenditures per job created		
/retained under QTI incentive program...	\$3,750	
Sustained growth in the number of travelers		
who come and go through Florida		
Out-of-state.....	49.9 million	
Residents.....	12.6 million	
Additional approved performance measures and		
standards are established in the FY 1999-00		
Implementing Bill and are incorporated herein by		
reference. The performance-based program		
appropriations in Specific Appropriations 1668		
and 1669 shall have the budget transfer		
flexibility provided in subsection 216.292(4),		
Florida Statutes.		
=====		

1669	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
	FROM GENERAL REVENUE FUND	268,169	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		24,760
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		54,012
	FROM GRANTS AND DONATIONS TRUST FUND		130,000
	FROM TOURISM PROMOTION TRUST FUND		54,012

1670A	LUMP SUM		
	WORKFORCE DEVELOPMENT AND INFRASTRUCTURE PRODUCTIVITY ENHANCING INVESTMENTS		
	FROM GENERAL REVENUE FUND	5,112,448	
	FROM GRANTS AND DONATIONS TRUST FUND		20,240,862

The funds provided in Specific Appropriation 1670A shall be allocated to workforce development programs and projects. The following funding distributions represent 80% of the total appropriation allocated for the specific program or project. The Executive Office of the Governor may distribute the following amounts to the listed programs and projects:

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Workforce Development-Operations.....	1,082,648
Quick Response Training.....	3,200,000
Jobs and Education Partnership.....	15,800,000
Florida First Capital Finance Corp.....	200,000

The Executive Office of the Governor shall conduct a comprehensive performance review of all tourism, trade, and economic development initiatives. Following such review, the Executive Office of the Governor shall submit a budget amendment, or budget amendments, for Legislative notice and review under Chapter 216, Florida Statutes, to distribute funds allocated for the Performance Review Holdback. The Executive Office of the Governor shall submit sufficient written justification to merit the recommended distribution of funds. Once allocated by budget amendment, any subsequent transfer of funds between categories, programs, or projects shall be subject to the limitations provided in s. 216.292(3), Florida Statutes. The following Performance Review Holdback represents 20% of the total appropriations allocated for workforce development programs and projects:

Performance Review Holdback.....	5,070,662
----------------------------------	-----------

1670B	LUMP SUM		
	BUSINESS EXPANSION, RETENTION, AND RECRUITMENT		
	FROM GENERAL REVENUE FUND	11,085,506	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		4,560,525

The funds provided in Specific Appropriation 1670B shall be allocated to business expansion, retention, and recruitment programs and projects. The following funding distributions represent 80% of the total appropriation allocated for the specific program or project. The Executive Office of the Governor may distribute the following amounts to the listed programs and projects:

AMIGA - Americas Information Gateway....	240,000
Enterprise Florida Operations.....	2,288,250
Expansion, Retention & Recruitment.....	2,096,154
National Marketing.....	680,000
Trade & Export Assistance.....	1,432,000
International Offices.....	1,600,000
Trade Data Center.....	232,420
PIERS/Ports Information.....	208,000
Manufacturing Technology Assistance....	1,600,000
Technology Commercialization Centers....	880,000
Florida Business Incubator/NASA.....	300,000
Tech Research & Development Authority...	960,000

The Executive Office of the Governor shall conduct a comprehensive performance review of all tourism, trade, and economic development initiatives. Following such review, the Executive Office of the Governor shall submit a budget amendment, or budget amendments, for Legislative notice and review under Chapter 216, Florida Statutes, to distribute funds allocated for the Performance Review Holdback. The Executive Office of the Governor shall submit sufficient written justification to merit the recommended distribution of funds. Once allocated by budget amendment, any subsequent transfer of funds between categories, programs, or projects shall be subject to the limitations provided in s. 216.292(3), Florida Statutes. The following Performance Review Holdback represents 20% of the total appropriations allocated for business expansion, retention, and recruitment programs and projects:

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Performance Review Holdback..... 3,129,206

1670C LUMP SUM  
COMMUNITIES WITH SPECIAL NEEDS/ECONOMIC  
OPPORTUNITIES  
FROM GENERAL REVENUE FUND . . . . . 9,883,885  
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . . 2,000,000

The funds provided in Specific Appropriation 1670C shall be allocated to programs and projects for communities with special needs. The following funding distributions represent 80% of the total appropriation allocated for the specific program or project. The Executive Office of the Governor may distribute the following amounts to the listed programs and projects:

Front Porch Florida..... 4,752,000  
Brownfields Redevelopment..... 800,000  
Rural Community Development..... 1,600,000  
EFT Special Needs Programs..... 596,158  
OTTEd Rural Programs..... 86,208  
Black Business Investment  
Board-Operations..... 72,742

The Executive Office of the Governor shall conduct a comprehensive performance review of all tourism, trade, and economic development initiatives. Following such review, the Executive Office of the Governor shall submit a budget amendment, or budget amendments, for Legislative notice and review under Chapter 216, Florida Statutes, to distribute funds allocated for the Performance Review Holdback. The Executive Office of the Governor shall submit sufficient written justification to merit the recommended distribution of funds. Once allocated by budget amendment, any subsequent transfer of funds between categories, programs, or projects shall be subject to the limitations provided in s. 216.292(3), Florida Statutes. The following Performance Review Holdback represents 20% of the total appropriations allocated to programs and projects for communities with special needs:

Performance Review Holdback..... 2,376,777

From General Revenue funds provided in Specific Appropriation 1670C, up to \$2,000,000 may be transferred to the Economic Development Trust Fund for use in the Rural Community Development program.

From funds allocated to the Front Porch Florida program, \$2,390,000 is designated for the Inner City Redevelopment Grant Program, \$300,000 is designated for the Florida Institute for Inner City Economic Development, \$250,000 is designated for the 20th Street Indoor/Outdoor Community Market, \$50,000 is designated for Tampa Bay Incubator and Business Development Program, and \$50,000 is designated for Southwest United Communities, Inc.

1670D LUMP SUM  
INDUSTRIES CRITICAL TO FLORIDA'S ECONOMIC  
BASE AND FUTURE GROWTH  
FROM GENERAL REVENUE FUND . . . . . 5,688,622  
FROM PROFESSIONAL SPORTS DEVELOPMENT  
TRUST FUND . . . . . 2,500,000  
FROM TOURISM PROMOTION TRUST FUND . . . . . 22,000,000

The funds provided in Specific Appropriation 1670D shall be allocated to programs and projects for industries critical to Florida's economic base and future growth. The following funding distributions

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represent 80% of the total appropriation allocated for the specific program or project. The Executive Office of the Governor may distribute the following amounts to the listed programs and projects:

Sunshine State Games..... 280,000  
Sports - Operations..... 27,442  
Entertainment Florida / Film Commission. 427,456  
Florida Sports Foundation..... 2,000,000  
Spaceport-Operations..... 720,000  
Spaceport-Reusable Launch Vehicle..... 560,000  
Spaceport-RLV Hangar Addition..... 1,120,000  
Spaceport-Strategic Planning/Grants/  
Site Dev..... 1,416,000  
Tourism Commission/VISIT FL Operations.. 17,360,000  
Tourism Contingency Fund..... 240,000

The Executive Office of the Governor shall conduct a comprehensive performance review of all tourism, trade, and economic development initiatives. Following such review, the Executive Office of the Governor shall submit a budget amendment, or budget amendments, for Legislative notice and review under Chapter 216, Florida Statutes, to distribute funds allocated for the Performance Review Holdback. The Executive Office of the Governor shall submit sufficient written justification to merit the recommended distribution of funds. Once allocated by budget amendment, any subsequent transfer of funds between categories, programs, or projects shall be subject to the limitations provided in s. 216.292(3), Florida Statutes. The following Performance Review Holdback represents 20% of the total appropriations allocated to programs and projects for industries critical to Florida's economic base and future growth:

Performance Review Holdback..... 6,037,724

From funds allocated to the Tourism Commission/VISIT FLORIDA program, \$100,000 shall be used for the Discover America International Pow-Wow '99 to be held in Miami-Dade County.

1670E LUMP SUM  
ECONOMIC DEVELOPMENT TOOLS  
FROM GENERAL REVENUE FUND . . . . . 22,550,000  
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . . 3,200,000

Funds provided in Specific Appropriation 1670E shall be allocated to the following economic development tools, programs, and projects:

Qualified Targeted Incentives-QTI..... 16,000,000  
QTI Local Match..... 3,200,000  
High Impact Performance Incentive-HIPI.. 6,000,000  
Internet One Stop Permit Info System.... 550,000

Funds allocated for the Internet One Stop Permit Information System may be transferred to the Department of Management Services to be used for Quick Permitting Grants to counties and for costs associated with design and implementation.

1670F SPECIAL CATEGORIES  
GRANTS AND AIDS - BLACK BUSINESS  
INVESTMENT BOARD  
FROM GENERAL REVENUE FUND . . . . . 1,750,000

From funds provided in Specific Appropriation 1670F, \$1,750,000 is provided to the Office of Tourism, Trade and Economic Development for the purpose of entering into a contract with the Black Business

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Investment Board for the Statewide Black Business Investment Corporation. The contract shall contain specific deliverables for services provided by the Black Business Investment Board.

1670G SPECIAL CATEGORIES  
QUICK ACTION CLOSING FUND  
FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 1670G are provided to the Office of Tourism, Trade, and Economic Development (OTTED) in the Executive Office of the Governor to be used for responding to extraordinary economic opportunities and to compete effectively for high-impact business facilities.

OTTED shall make the final evaluation of individual proposals based on an initial review by Enterprise Florida for high-impact business facilities. Such evaluation and recommendation must include, but not be limited to: a description of the type of facility, its business operation, and the product or service associated with the facility; the number of full-time-equivalent jobs that will be created by the facility and the total estimated average annual wages of those jobs; the cumulative amount of investment to be dedicated to the facility within a specified period; a statement of any special impacts the facility is expected to stimulate in a particular business sector, in the state or regional economy, or in the state's universities and community colleges; and a statement of the role the Quick Response Closing Fund incentive is expected to play in the decision of the applicant business to locate or expand in this state.

OTTED shall recommend approval or disapproval of a project for receipt of funds to the Governor. The Governor shall consult with the President of the Senate and the Speaker of the House of Representatives before giving final approval to a project. The Executive Office of the Governor shall recommend approval of a project and release of funds pursuant to the legislative consultation and review requirements set forth in Chapter 216.177, Florida Statutes. The recommendation must include proposed performance conditions the project must meet to obtain funds.

1671 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 15,630  
FROM FLORIDA INTERNATIONAL TRADE AND  
PROMOTION TRUST FUND . . . . . 3,462  
FROM TOURISM PROMOTION TRUST FUND . . . . . 9,171

1671A SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF STATE FOR GRANTS  
AND DONATIONS TRUST FUND  
FROM FLORIDA INTERNATIONAL TRADE AND  
PROMOTION TRUST FUND . . . . . 1,133,212

1672A SPECIAL CATEGORIES  
GRANTS AND AIDS - LOCAL ECONOMIC  
DEVELOPMENT INITIATIVES  
FROM GENERAL REVENUE FUND . . . . . 9,760,000

Funds in Specific Appropriation 1672A are provided for the following local economic development initiatives:

Central Commerce Park - Escambia Co. . . . . 900,000  
FL Center for Intern'l Prof. Svcs. . . . . 180,000

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Florida Association of Not for Profits.. 45,000  
Florida African Trade..... 100,000  
West African Consulate/Central Florida.. 80,000  
City of Belle Glade Business Park..... 200,000  
Santa Rosa County Commerce Park..... 250,000  
Project Vision..... 200,000  
Workforce-Streets to Work..... 100,000  
Seaport Training..... 830,000  
Hialeah Hispanic Chamber of Commerce.... 150,000  
Hialeah Chamber of Commerce & Ind..... 150,000  
CAMACOL..... 300,000  
San Carlos Institute..... 75,000  
Perrine Cutler Ridge Council, Inc..... 50,000  
CPTED Project on NW 6th Avenue..... 100,000  
Aviation Industry Workforce Task Force.. 50,000  
Economic Development Ybor City..... 6,000,000

From funds in Specific Appropriation 1672A the \$900,000 provided for Central Commerce Park - Escambia County is contingent on the approval of the Pensacola Area Chamber of Commerce.

Funds in Specific Appropriation 1672A, for the Aviation Industry Task Force are provided to the Jobs and Education Partnership which shall be the lead organization in the Task Force. The Task Force shall develop recommendations and legislative and operational action plans to ensure that the aviation industry will have access to skilled and certified workers to meet the demands of business and industry. Members of the Task Force will include a representative from the Jobs and Education Partnership, the Florida Chamber of Commerce, the Florida Department of Education Workforce Division, the Division of Community Colleges, the Superintendents Association, and the School Board Association. Additional members of the Task Force shall be from employers in the aviation business and industry. Business and industry employers should constitute a majority of the members. The Jobs and Education Partnership shall provide the Task Force's action plan to the Legislature by February 1, 2000.

From funds in Specific Appropriation 1672A for Seaport Training, up to \$100,000 shall be used to assist minority small business participation in the development of a World Trade Center for Palm Beach County and the Treasure Coast communities. This shall be in coordination with the Port of Palm Beach and the Business, Economic Development and Revitalization Corporation.

1672B SPECIAL CATEGORIES  
FESTIVALS/EVENTS/ATTRACTIONS  
FROM GENERAL REVENUE FUND . . . . . 1,625,000

Funds in Specific Appropriation 1672B are provided for the following festivals, events, and attractions designed to foster economic development at the local level:

Hemispheric Summit of Mayors..... 150,000  
Miami Goombay Festival..... 100,000  
99/00 Black Enterprise Entrepreneur.Conf 100,000  
Juneteenth Freedom Day Celebration..... 40,000  
Zora Neal Hurston..... 50,000  
PAST Juneteenth..... 50,000  
Orlando Carnival..... 50,000  
Intern'l Tennis Center at Crandon Park.. 100,000  
Florida Sports Hall of Fame..... 250,000  
MOSH (Museum of Science & History)..... 460,000  
Arabian Festival..... 50,000  
Miami Carnival..... 100,000  
Florida African Dance Festival..... 50,000  
Harambee/MLK Festival..... 75,000

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 1673 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
 OUTLAY  
 ECONOMIC DEVELOPMENT TRANSPORTATION  
 PROJECTS  
 FROM ECONOMIC DEVELOPMENT TRANSPORTATION  
 TRUST FUND . . . . . 30,000,000

From funds provided in Specific Appropriation 1673,  
 the following projects shall be funded:

JaxPort Authority-Airfield Improvements. 1,200,000  
 Capitol Center Downtown Pedestrian and  
 Vehicular Improvements..... 1,000,000  
 Daytona Beach Pedestrian Overpass..... 3,000,000  
 Yulee Road Bypass..... 2,000,000

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

OFFICE OF EXECUTIVE DIRECTOR AND DIVISION OF  
 ADMINISTRATIVE SERVICES

1674 SALARIES AND BENEFITS POSITIONS 376  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 12,975,831  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 92,033  
 FROM LAW ENFORCEMENT TRUST FUND . . . . . 108,094

1675 OTHER PERSONAL SERVICES  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 96,785

1676 EXPENSES  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,498,560  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 105,400  
 FROM LAW ENFORCEMENT TRUST FUND . . . . . 7,460

1677 OPERATING CAPITAL OUTLAY  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 105,695

1677A SPECIAL CATEGORIES  
 DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF  
 DRIVER LICENSE APPLICATIONS AND MOTOR  
 VEHICLE REGISTRATIONS TO STATE AGENCIES  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 500,000

1677B SPECIAL CATEGORIES  
 DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS  
 OF DRIVER LICENSE APPLICATIONS AND MOTOR  
 VEHICLE REGISTRATIONS TO NON-PROFIT AGY  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 500,000

1678 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM GENERAL REVENUE FUND . . . . . 50,105  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 109,217

1678A SPECIAL CATEGORIES  
 PAYMENT TO OUTSIDE CONTRACTOR  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,166,100

1679 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 139,356

1680 DATA PROCESSING SERVICES  
 TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF  
 MANAGEMENT SERVICES  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 501

1681 DATA PROCESSING SERVICES  
 KIRKMAN DATA CENTER - DEPARTMENT OF  
 HIGHWAY SAFETY AND MOTOR VEHICLES

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 FROM GENERAL REVENUE FUND . . . . . 301,121  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 598,699  
 FROM LAW ENFORCEMENT TRUST FUND . . . . . 3,509

FLORIDA HIGHWAY PATROL, DIVISION OF

1682 SALARIES AND BENEFITS POSITIONS 2,269  
 FROM GENERAL REVENUE FUND . . . . . 99,758,424  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 9,253,905  
 FROM GAS TAX COLLECTION TRUST FUND . . . . 194,795  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 182,396  
 FROM LAW ENFORCEMENT TRUST FUND . . . . . 880,156

From the funds in Specific Appropriations 1682  
 through 1689A, the Florida Highway Patrol will meet  
 the following performance standards as required by  
 the Government Performance and Accountability Act of  
 1994, to increase highway safety in Florida through  
 enforcement, preventive patrol, and public  
 education:

Performance Measures	FY 1999-2000 Standards
=====	
Annual mileage death rate on patrolled highways per 100,000,000 vehicle miles of travel compared to national average.....	2.05/1.7
Annual alcohol-related mileage death rate per 100,000,000 vehicle miles of travel.....	0.67
=====	
Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1682 through 1683D shall have the budget transfer flexibility provided in subsection 216.292(4) F.S.	
=====	

1683A OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 8,525  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 842,700

1683B EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 115,878  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 427,841  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 286,348  
 FROM FEDERAL EQUITABLE SHARING/LAW  
 ENFORCEMENT TRUST FUND . . . . . 266,725

1683C OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 1,050,259  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 708,000  
 FROM FEDERAL EQUITABLE SHARING/LAW  
 ENFORCEMENT TRUST FUND . . . . . 473,832

1683D LUMP SUM  
 HIGHWAY SAFETY PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 9,922,730  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 11,287,362  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 140,000  
 FROM LAW ENFORCEMENT TRUST FUND . . . . . 228,203

1683E SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . 1,707,978

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1683F	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	62,775	113,400
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
1684	SPECIAL CATEGORIES		
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
	FROM HIGHWAY PATROL INSURANCE TRUST FUND .		152,000
1685	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,272,447	286,471
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
1686	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	1,193,486	580,368
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		15,600
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
1687	SPECIAL CATEGORIES		
	TRANSFER TO HIGHWAY PATROL INSURANCE TRUST		
	FUND		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		152,000
1688	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF		
	HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		227,300
1688A	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND		
	IMPROVEMENTS - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	750,000	
1689A	FIXED CAPITAL OUTLAY		
	FLORIDA HIGHWAY PATROL AIRCRAFT HANGAR		
	ACQUISITION - TALLAHASSEE - DMS MGD		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		21,682
DRIVER LICENSES, DIVISION OF			
1690	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND . . . . .	1,490	130,729
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		47,294,787
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND . . . . .		413,686
	FROM GRANTS AND DONATIONS TRUST FUND . . .		77,193

From the funds in Specific Appropriation 1690 through 1695A, the Driver Licenses Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to promote safety in the streets and highways through high qualification standards for licensing, control and improvement of problem drivers and to ensure that drivers are financially responsible for their actions:

=====		
Performance	FY 1999-2000	
Measures	Standards	
.....		
OUTCOME:		
.....		
Percent of customers waiting 15		
minutes or less (for DL services)		
compared to percent of customers		
waiting 30 minutes or more.....79%/8%		
=====		
Additional approved performance measures and		
standards are established in the FY 1999-2000		
Implementing Bill and are incorporated herein by		

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APPROPRIATION			
	reference.		
	The performance-based program appropriations in		
	Specific Appropriations 1690 through 1691C shall		
	have the budget transfer flexibility provided in		
	subsection 216.292(4) F.S.		
	=====		
1691A	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		52,408
1691B	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		542,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		53,424
1691C	LUMP SUM		
	DRIVER LICENSES PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	145,761	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		9,850,013
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND . . . . .		280,840
	FROM GRANTS AND DONATIONS TRUST FUND . . .		118,000
	From funds in Specific Appropriation 1691C, \$40,000		
	from the Driving Under the Influence School		
	Coordination Trust Fund, is provided to State		
	Attorneys as matching funds for a federal grant		
	which will provide Driving Under the Influence (DUI)		
	training.		
1691D	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING		
	SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
1692	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		500,000
1693	SPECIAL CATEGORIES		
	PURCHASE OF DRIVER LICENSES		
	FROM GENERAL REVENUE FUND . . . . .	591,020	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,225,149
1694	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		878,924
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND . . . . .		4,035
1695	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF		
	HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	2,549,418	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		13,375,183
1695A	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND		
	IMPROVEMENTS - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	250,000	

MOTOR VEHICLES, DIVISION OF			
1696	SALARIES AND BENEFITS	POSITIONS	629
	FROM GENERAL REVENUE FUND . . . . .		72,260
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		18,521,519
	FROM GAS TAX COLLECTION TRUST FUND . . . .		2,084,843

From the funds in Specific Appropriations 1696 through 1705 the Division of Motor Vehicles will meet the following performance standards as required by Government Performance and Accountability Act of 1994, to increase consumer protection, health and



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public safety through efficient license systems that register and title motor vehicles, vessels and mobile homes, regulate vehicle and mobile home dealers, manufacturers and central inspection stations and to collect revenue in the most efficient and effective manner:

Performance Measures	FY 1999-2000 Standards
OUTCOMES:	
Percent of motor vehicle titles issued without error.....	99%
Annual percentage change in and number of fraudulent motor vehicle titles identified.....	5%/1042
Additional approved performance measures are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1696, 1697A, 1700A, and 1700B shall have the budget transfer flexibility provided in subsection 216.292(4)F.S.	

1697A	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	174,700	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	100,000	
1698	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO SCHOOLS - MOBILE HOME DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND . . . . .	10,500,000	
1699	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO COUNTIES - MOBILE HOME DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND . . . . .	7,632,000	
1700	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO CITIES - MOBILE HOME DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND . . . . .	3,368,000	
1700A	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	912	
1700B	LUMP SUM		
	MOTOR VEHICLES PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	11,672	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	4,210,422	
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	514,601	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	240,000	
1701	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE PLATES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	7,789,461	
1702	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	335,388	
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	57,171	
1703	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF ENVIRONMENTAL PROTECTION EMISSIONS PROGRAM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	250,000	

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1704	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .	153,672	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		144,696
1705	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	307,528	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		10,569,131
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		770,458

From the funds provided in Specific Appropriation 1705, \$1,600,000 from the Highway Safety Operating Trust Fund shall be used to fund the replacement and enhancement of equipment in tax collectors' offices. This issue shall be funded from current sources of revenue and does not assume an increase in motor vehicle license registration fees.

KIRKMAN DATA CENTER			
1706	SALARIES AND BENEFITS	POSITIONS	202
	FROM WORKING CAPITAL TRUST FUND . . . . .		8,504,317
1707	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,147,708
1708	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		9,614,475
1709	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . . . . .		4,143,820
1710	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . . . . .		40,949
1711	SPECIAL CATEGORIES		
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
	FROM WORKING CAPITAL TRUST FUND . . . . .		5,501,089
INSURANCE, DEPARTMENT OF, AND TREASURER			
OFFICE OF THE TREASURER AND DIVISION OF ADMINISTRATION			
1712	SALARIES AND BENEFITS	POSITIONS	145
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		6,808,012
1713	OTHER PERSONAL SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		463,081
1714	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		1,537,934
1715	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		19,700
1715A	LUMP SUM		
	POST WIND STORM DAMAGE MITIGATION PROJECT		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		990,000
1715B	LUMP SUM		
	HAZARD RESISTANT CONSTRUCTION MATERIALS AND METHODS - PILOT PROGRAM		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		540,000

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1716	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		112,720
1717	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		2,400
1718	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		7,783
TREASURY, DIVISION OF			
1719	SALARIES AND BENEFITS POSITIONS 76 FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		3,195,215
1720	OTHER PERSONAL SERVICES FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		357,480
1721	EXPENSES FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,888,656
1722	OPERATING CAPITAL OUTLAY FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		142,125
1723	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		6,340
AGENTS AND AGENCIES SERVICES, DIVISION OF			
1724	SALARIES AND BENEFITS POSITIONS 151 FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		5,601,511
1725	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		3,932,300
1726	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		1,444,034
1727	AID TO LOCAL GOVERNMENTS INSURANCE LICENSE TAX TO COUNTIES FROM AGENTS AND SOLICITORS COUNTY LICENSE TAX TRUST FUND . . . . .		4,000,000
1728	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		6,200
1729	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		103,877
INSURER SERVICES, DIVISION OF			
1730	SALARIES AND BENEFITS POSITIONS 299 FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		14,145,059

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1731	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		1,305,513
From the funds in Specific Appropriation 1731, \$250,000 is provided for Florida's participation in the CompScope project sponsored by the Workers Compensation Research Institute, to provide policy makers with interstate comparisons of performance measures to benchmark workers' compensation system performance against other systems.			
1732	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		2,891,582
1733	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		33,732
1734	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		74,263
REHABILITATION AND LIQUIDATION, DIVISION OF			
1735	SALARIES AND BENEFITS POSITIONS 13 FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		799,148
1736	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		300,000
1737	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		493,170
1738	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		1,450
1739	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		24,843
INSURANCE CONSUMER SERVICES, DIVISION OF			
1740	SALARIES AND BENEFITS POSITIONS 167 FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		6,268,119
1741	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		510,200
1742	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		1,606,368
1743	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		25,486
1744	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		19,251

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STATE FIRE MARSHAL, DIVISION OF

1745 SALARIES AND BENEFITS POSITIONS 270  
FROM FIRE COLLEGE TRUST FUND . . . . . 1,338,806  
FROM INSURANCE COMMISSIONER'S REGULATORY  
TRUST FUND . . . . . 10,510,703

1746A AID TO LOCAL GOVERNMENTS  
LOCAL FIRE RESCUE/RESPONSE  
FROM INSURANCE COMMISSIONER'S REGULATORY  
TRUST FUND . . . . . 260,000

From the funds in Specific Appropriation 1746A,  
\$60,000 is provided for the Tamarac Technical  
Rescue Team, and \$200,000 is provided for Metro-Dade  
Fire Rescue.

1746B LUMP SUM  
FIRE MARSHAL PROGRAM  
FROM FIRE COLLEGE TRUST FUND . . . . . 1,045,386  
FROM INSURANCE COMMISSIONER'S REGULATORY  
TRUST FUND . . . . . 3,211,220

1747 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM INSURANCE COMMISSIONER'S REGULATORY  
TRUST FUND . . . . . 712,330

1748 SPECIAL CATEGORIES  
800 MHZ RADIO LAW ENFORCEMENT SYSTEM  
EQUIPMENT AND MAINTENANCE  
FROM INSURANCE COMMISSIONER'S REGULATORY  
TRUST FUND . . . . . 81,300

1749 SPECIAL CATEGORIES  
ON-CALL FEES  
FROM INSURANCE COMMISSIONER'S REGULATORY  
TRUST FUND . . . . . 68,260

1750 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM INSURANCE COMMISSIONER'S REGULATORY  
TRUST FUND . . . . . 58,114

1751 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM INSURANCE COMMISSIONER'S REGULATORY  
TRUST FUND . . . . . 144,174

1752 SPECIAL CATEGORIES  
SUPPLEMENTAL FIREFIGHTERS COMPENSATION  
FROM FIRE COLLEGE TRUST FUND . . . . . 17,500  
FROM INSURANCE COMMISSIONER'S REGULATORY  
TRUST FUND . . . . . 20,500

1753 FIXED CAPITAL OUTLAY  
RENOVATION AND EXPANSION OF ARSON  
LABORATORY - GADSDEN COUNTY  
FROM INSURANCE COMMISSIONER'S REGULATORY  
TRUST FUND . . . . . 598,050

From the funds in Specific Appropriations 1745  
through 1753, the Fire Marshal Program will meet the  
following performance standards as required by the  
Government Performance and Accountability Act of  
1994, to enhance public safety through investigation  
and forensic services, increasing the solvability of  
criminal cases; by ensuring that emergency  
responders and service providers are qualified,  
competent and ethical through quality training,  
education and establishing professional standards;  
and maintaining the safest possible environment  
through the regulation and licensing, product

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testing, and inspection of fire suppression and  
protection equipment, explosives and fireworks:

Performance	FY 1999-2000
Measures - Outcomes	Standards
1. Number/percentage of closed fire investigation successfully concluded . . . . . 5,443/87%	
2. Number/percentage of closed arson investigations for which an arrest was made . . . . . 1,031/29%	
3. Number/percent of favorable rulings by hearing officers on challenges to examination results and eligibility determinations . . . . . 12/92%	

Additional approved performance measures and  
standards are established in the FY 1999-00  
Implementing Bill and are incorporated herein by  
reference. The performance-based program  
appropriations in Specific Appropriations 1745,  
1746B and 1751 shall have the budget transfer  
flexibility provided in subsection 216.292(4),  
Florida Statutes.

RISK MANAGEMENT, DIVISION OF

1754 SALARIES AND BENEFITS POSITIONS 106  
FROM CASUALTY INSURANCE TRUST FUND . . . . . 3,922,067  
STATE PROPERTY INSURANCE TRUST FUND . . . . . 265,877

1755A LUMP SUM  
STATE PROPERTY AND CASUALTY INSURANCE  
PROGRAM  
FROM CASUALTY INSURANCE TRUST FUND . . . . . 2,470,313  
STATE PROPERTY INSURANCE TRUST FUND . . . . . 285,545

1756 SPECIAL CATEGORIES  
EXCESS INSURANCE AND CLAIM SERVICE  
FROM CASUALTY INSURANCE TRUST FUND . . . . . 1,053,400  
STATE PROPERTY INSURANCE TRUST FUND . . . . . 6,750,000

1757 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM CASUALTY INSURANCE TRUST FUND . . . . . 57,749

From the funds in Specific Appropriations 1754  
through 1757, the State Property and Casualty Claims  
Program will meet the following performance  
standards as required by the Government Performance  
and Accountability Act of 1994, to ensure that  
participating state agencies are provided quality  
workers' compensation, liability, federal civil  
rights, auto liability, and property insurance  
coverage at reasonable rates, by providing  
self-insurance, purchase of insurance, claims  
handling, and technical assistance in managing risk:

Performance	FY 1999-2000
Measures - Outcomes	Standards
1. State employees' workers compensation benefit cost rate (indemnity and medical costs per \$100 of state employees' payroll)...\$1.16	
2. Number/percent of indemnity and medical payments made in a timely manner in accordance with rule . . . . . 121,672/97%	
3. Number/percent of liability claims closed in relation to claims worked during the fiscal year . . . . . 902/92%	

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Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1754 and 1755A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

INSURANCE FRAUD, DIVISION OF

1758	SALARIES AND BENEFITS	POSITIONS	165
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		7,673,870
1759	OTHER PERSONAL SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		145,000
1760	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		1,695,857
1761	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		68,326
1762	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		432,000
1763	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM		
	EQUIPMENT AND MAINTENANCE		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		133,965
1764	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		65,967
1765	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		185,260
TREASURER'S MANAGEMENT INFORMATION CENTER			
1766	SALARIES AND BENEFITS	POSITIONS	68
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		3,399,024
1767	OTHER PERSONAL SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		750,000
1768	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		3,346,763
1769	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		967,712
1770	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		17,910
1771	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		252,000

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LEGAL SERVICES, DIVISION OF

1772	SALARIES AND BENEFITS	POSITIONS	76
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		3,699,518
1773	OTHER PERSONAL SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		298,235
1774	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		957,477
1775	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		4,200
1776	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		476,574
1777	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		18,241

LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF

From the funds in Specific Appropriations 1778 through 1852 any expenditures from the Temporary Assistance for Needy Families block grant shall be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended or any other applicable federal requirement or limitation. Before any funds are released by the department, each provider shall certify to the department the number of clients to be served and their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.

From the funds in Specific Appropriations 1778 through 1852 any expenditure of General Revenue or other state funds which are determined by the Secretary of the Department of Children and Family Services or his designee to be funds which are for planned expenditures which are to be counted as Qualified State Expenditures in order to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of part A of Title IV of the Social Security Act, as amended. The Secretary or his designee shall certify that controls are in place to ensure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

OFFICES OF THE SECRETARY AND ADMINISTRATIVE SERVICES

1778	SALARIES AND BENEFITS	POSITIONS	340
	FROM GENERAL REVENUE FUND		1,372,362
	FROM ADMINISTRATIVE TRUST FUND		12,403,906
	FROM REVOLVING TRUST FUND		895,836

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1779	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		478,742
	FROM REVOLVING TRUST FUND . . . . .		594,929
1780	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	246,268	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,290,425
	FROM REVOLVING TRUST FUND . . . . .		3,765,867
	FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND . . . . .		225,880

From funds in Specific Appropriations 1780, the department may utilize up to \$180,000 in unobligated cash in the Special Employment Security Trust Fund to contract for a Florida long-term economic forecast. The department may, through the amendatory process outlined in Chapter 216, Florida Statutes, seek additional budget authority in the Special Employment Security Trust Fund to support this contract.

From the funds in Specific Appropriation 1780, the Department of Labor and Employment Security may sublease a currently unused leased facility, without requiring a rental payment for up to 6 months, to a private sector employer proposing to create over 1000 jobs and to promote critical economic and commercial development. The Legislature finds that such a sublease is of paramount public purpose and provides only incidental benefit to the sublessee.

1781	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,010,885
1782	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,000
	FROM REVOLVING TRUST FUND . . . . .		4,700
1783	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		103,383
1784	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA COUNCIL ON INDIAN AFFAIRS		
	FROM GENERAL REVENUE FUND . . . . .	114,987	
1785	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		119,512
1786	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	1,640	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		835,363
1787	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND . . . . .		150,000
1788	FIXED CAPITAL OUTLAY		
	MAJOR RENOVATIONS - CALDWELL BUILDING FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND . . . . .		3,000,000
1789	FIXED CAPITAL OUTLAY		
	ROOF REPLACEMENT AND REPAIRS - STATEWIDE FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND . . . . .		750,000

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1790	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		93,777

PUBLIC EMPLOYEES RELATIONS COMMISSION

1791	SALARIES AND BENEFITS	POSITIONS	40
	FROM GENERAL REVENUE FUND . . . . .		2,631,599

From the funds in Specific Appropriations 1791 through 1794, the Public Employees Relations Commission Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to promote harmonious employer/employee relations at the state and local levels by resolving and mediating workplace disputes.

Performance Measures	FY 1999-2000 Standards
-----	
OUTCOMES:	
-----	
Percentage of timely labor dispositions	95.2%
Percentage of timely employment dispositions	94.9%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1791, 1792A, 1792B and 1792C shall have the budget transfer flexibility provided in subsection 216.292(4) F.S.	

1792A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	134,640	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		5,000
1792B	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	642,330	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		48,648
1792C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		249,953
1792D	SPECIAL CATEGORIES		
	EMPLOYEE LEAVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .		70,000
1793	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		1,629
1794	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY		
	FROM GENERAL REVENUE FUND . . . . .		32,384

OFFICE OF THE JUDGES OF COMPENSATION CLAIMS

1795	SALARIES AND BENEFITS	POSITIONS	179
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		10,127,654

From the funds in Specific Appropriations 1795 through 1798, the Workers' Compensation Hearings

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Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to resolve disputed workers' compensation claims in conformity with pertinent statutory, rule and caseload requirements through the maintenance of a statewide mediation, hearing and order adjudicatory system.

Performance Measures	FY 1999-2000 Standards
=====	
OUTCOMES:	
Percentage of concluded mediations resulting in resolution.....	56%
Percentage if appealed, decided orders affirmed.....	80%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1795, 1796A, 1796B and 1796C shall have the budget transfer flexibility provided in subsection 216.292(4) F.S.	
=====	

1796A	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	1,223,157
1796B	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	3,032,291
1796C	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	96,940
1797	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	79,092
1798	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	51,228
SAFETY AND WORKERS' COMPENSATION		
1799	SALARIES AND BENEFITS POSITIONS 786 FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	30,720,712 1,268,039

From the funds provided in Specific Appropriations 1799 through 1807, the Safety/Workers' Compensation Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to keep the workplace safe and return injured employees to work at a reasonable cost to employers:

Performance Measures	FY 1999-2000 Standards
=====	

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OUTCOMES:	
Percentage of initial payments made on time by insurance carriers.....	91.8%
Percentage of cases closed during fiscal year in which a worker returns to work.....	70.0%
Additional performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriation in Specific Appropriations 1799, 1800A, 1800B, and 1800C shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.	
=====	

1800A	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	1,336,296
1800B	EXPENSES FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	315,000
1800C	LUMP SUM WORKERS' COMPENSATION LUMP SUM FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	18,130,556 1,270,770
1801	SPECIAL CATEGORIES REIMBURSEMENT OF EMPLOYERS FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	115,421,987
1802	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	168,491
1803	SPECIAL CATEGORIES TRANSFER TO HEALTH CARE AGENCY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	645,408
1804	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	4,353,607
1805	FINANCIAL ASSISTANCE PAYMENTS PAYMENTS TO CLAIMANTS FROM SELF INSURANCE ASSESSMENT TRUST FUND . . . . .	2,500,000
1806	FINANCIAL ASSISTANCE PAYMENTS SUPPLEMENTAL WORKERS' COMPENSATION BENEFITS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	23,020,026
1807	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	2,243,007

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EMPLOYMENT SECURITY PROGRAM

1808	SALARIES AND BENEFITS	POSITIONS	2,824
	FROM GENERAL REVENUE FUND . . . . .		1,423,932
	FROM CREW CHIEF REGISTRATION TRUST FUND . . . . .		977,896
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		94,409,449

From the funds in Specific Appropriations 1808 through 1826, the Employment Security Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide prompt, accurate benefits for unemployed workers in order to expedite their reemployment while providing an equitable and cost effective unemployment compensation system for the employers of Florida; to provide employment services and training opportunities that promote a strong Florida economy.

Performance Measures	FY 1999-2000 Standards
OUTCOMES:	
Percent of UC benefits paid timely.....	90%
Percent of UC benefits paid accurately.....	95%
Additional Approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1808 and 1809A shall have the budget transfer flexibility provided in subsection 216.292(4)F.S.	

1809A	LUMP SUM		
	EMPLOYMENT SECURITY PROGRAM PERFORMANCE		
	BASED BUDGET		
	FROM GENERAL REVENUE FUND . . . . .	283,221	
	FROM CREW CHIEF REGISTRATION TRUST FUND . . . . .		165,657
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		48,249,178

From the funds in Specific Appropriation 1809A, \$4,000,000 from the Employment Security Administration Trust Fund may be used for contracted services in the Florida Dislocated Worker Unit. Additionally, \$3,000,000 from the Employment Security Administration Trust Fund may be used for rapid response activities associated with the Florida Dislocated Worker Unit.

1810	LUMP SUM		
	ONE-STOP CENTERS INITIATIVE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		2,342,738

1811	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		36,278

1812	SPECIAL CATEGORIES		
	CONTRACT PAYMENTS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		5,229,000

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From funds in Specific Appropriation 1812, \$1,700,000 from the Employment Security Administration Trust Fund is provided for the About Face Program. The State WAGES Board shall establish a protocol and baseline estimates in order to evaluate and determine the effectiveness of the program. By January 1, 2000, the State WAGES Board shall provide a preliminary evaluation report of the About Face Program to the President of the Senate, the Speaker of the House and the Governor.

1817	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WAGES COALITIONS		
	ALLOCATION		
	FROM GENERAL REVENUE FUND . . . . .		500,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		198,234,917

From funds in Specific Appropriation 1817, \$1,800,000 from the Employment Security Administration Trust Fund is provided for the Forward March Program. The State WAGES Board shall establish a protocol and baseline estimates in order to evaluate and determine the effectiveness of the programs. By January 1, 2000, the State WAGES Board shall provide a preliminary evaluation report of the Forward March Program to the President of the Senate, the Speaker of the House and the Governor.

From the funds in Specific Appropriation 1817, \$2,500,000 may be used for a demonstration program by Florida Goodwill targeting hard-to-serve WAGES participants that meet the requirements of federal law for the Temporary Assistance to Needy Families Block Grant. This program shall be performance-based and sanctionable and shall operate and be accountable to the Statewide WAGES Board, who shall develop criteria for the hard-to-serve participants in this demonstration program in a sheltered workshop environment. The local WAGES Coalitions shall apply through a competitive bid process to be established by the Statewide WAGES Board for funds to implement this demonstration program in their local communities through Goodwill. Results of this program, including serving a minimum of 500 hard-to-serve WAGES participants, shall be reported to the President of the Senate, the Speaker of the House and the Governor by January 1, 2000. This program shall operate through Florida Goodwill for the period of one-year, after which, the Statewide WAGES Board shall develop a competitive bid process to award these funds.

From the funds in Specific Appropriation 1817, \$32,000,000 from the Employment Security Administration Trust Fund shall be used to assist the WAGES Coalitions with the transportation and precertification of clients and provide incentives to businesses which hire WAGES clients.

From funds in Specific Appropriation 1817, \$6,000,000 from the Employment Security Administration Trust Fund may be used for the purpose of operating the performance-based incentive program (s. 239.249, F.S.). The funds will be earned by school districts and community colleges under a performance-based funding approach, structured as incentives to vocational programs for producing trained workers in occupations identified in the Occupational Forecasting Conference (s. 216.136, F.S.) and for enrolling, training and placing WAGES participants.

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From funds in Specific Appropriations 1809A and 1817 up to \$10,000,000 from the Employment Security Administration Trust Fund may be used by the department and the local WAGES Coalitions and Workforce Development Boards to continue the development of an information system for the WAGES and federal Welfare to Work formula grant programs. This system shall be designed to monitor participant progress and to allow agencies participating in the WAGES initiative and the federal Welfare to Work formula grant program the ability to create efficiencies in service delivery.

From funds in Specific Appropriation 1817, up to \$212,000 from the Employment Security Administration Trust Fund shall be used to pay for Workers' Compensation for WAGES Participants. The statutory provision (s. 414.065(1)(d), F.S.) provides that a participant assigned to community work experience shall be deemed an employee of the state. The Department shall continue to pay the premiums for workers' compensation coverage through the Division of Risk Management of the Department of Insurance.

Funds in Specific Appropriation 1817, \$25,000,000 from the Employment Security Administration Trust Fund is provided for the WAGES Employment Project Program. These funds are intended to create as many job opportunities for WAGES participants in as many communities experiencing the conditions described in s.414.030, F.S., as possible. Awards may be grouped by project category to achieve this intent. Eligible areas may be evaluated on a county-level or sub-county level provided that consistent data is used. Requests for limited administrative support for local WAGES Coalitions may be approved on a case-by-case basis.

From the funds in Specific Appropriation 1817, \$750,000 from the Employment Security Administration Trust Fund shall be used to continue the Noncustodial Parent Program in the Sixth and Thirteenth Judicial Circuits. In addition, \$10,000,000 from the Employment Security Administration Trust Fund shall be used for the Noncustodial Parent Employment Program which provides unemployed and under employed noncustodial parents with training, education and job placement assistance. From the funds appropriated for this program, \$2,000,000 is provided to the Fourth Judicial Circuit in Duval County, \$1,500,000 is provided for the expansion of the program in the Eleventh Judicial Circuit by the current provider, and \$100,000 for a similar program for noncustodial parents in Brevard County.

The program in the Fourth Judicial Circuit is to be sited and housed in an Enterprise Zone and administered at a facility that has already received a WAGES grant and has a day care and charter school at the facility.

For the remaining \$6,400,000, the WAGES State Board shall develop the criteria and determine through a competitive process the award of Temporary Assistance for Needy Families funding for the WAGES Noncustodial Parent Employment Program.

1818 SPECIAL CATEGORIES  
GRANTS AND AIDS - WORKFORCE DEVELOPMENT  
BOARDS - FEDERAL WELFARE TO WORK GRANT  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 50,756,512

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1821 SPECIAL CATEGORIES  
TRANSFER TO OFFICE OF TRADE, TOURISM AND  
ECONOMIC DEVELOPMENT IN THE EXECUTIVE  
OFFICE OF THE GOVERNOR  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 16,240,862

1822 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 1,431,847

1822A SPECIAL CATEGORIES  
GRANTS AND AIDS - WORKFORCE INVESTMENT ACT  
- ADULT ALLOCATION  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 41,604,521

From the funds in Specific Appropriation 1822A, 15% shall be set aside and allocated for statewide activities to include technical assistance, management information systems, incentive grants, evaluation and one-stop system building. Other allowable activities, as specified by law, may also be funded.

85% shall be set aside and allocated to local areas.

1822B SPECIAL CATEGORIES  
GRANTS AND AIDS - SUMMER YOUTH  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 35,905,728

1822C SPECIAL CATEGORIES  
GRANTS AND AIDS - WORKFORCE INVESTMENT ACT  
- YOUTH ALLOCATION  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 5,451,760

From the funds in Specific Appropriation 1822C, 15% shall be set aside and allocated for statewide activities to include technical assistance, management information systems, incentive grants, evaluation and one-stop system building. Other allowable activities, as specified by law, may also be funded.

85% shall be set aside and allocated to local areas.

1822D SPECIAL CATEGORIES  
GRANTS AND AIDS - WORKFORCE INVESTMENT ACT  
- DISLOCATED WORKER ALLOCATION  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 37,376,186

From the funds in Specific Appropriation 1822D, 15% shall be set aside and allocated for statewide activities to include technical assistance, management information systems, incentive grants, evaluation and one-stop system building. Other allowable activities, as specified by law, may also be funded.

25% shall be set aside and allocated for rapid response activities.

60% shall be set aside and allocated to local areas.

1823 FINANCIAL ASSISTANCE PAYMENTS  
UNEMPLOYMENT COMPENSATION BENEFITS  
FROM UNEMPLOYMENT COMPENSATION BENEFIT  
TRUST FUND . . . . . 1604,608,909



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1824	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	10,703,762
1825	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	152,500
1826	FIXED CAPITAL OUTLAY MAJOR RENOVATIONS - CALDWELL BUILDING FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	3,400,000

INFORMATION MANAGEMENT CENTER

1827	SALARIES AND BENEFITS POSITIONS 141 FROM WORKING CAPITAL TRUST FUND . . . . .	6,688,506
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From the funds in Specific Appropriations 1827 through 1829, the Information Management Center Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to support agency functions through the management of information resources.

=====		=====
Performance	FY 1999-2000	
Measures	Standards	
-----		
OUTCOMES:		
-----		
Percentage of data processing requests		
completed by due date.....	95%	
Percentage of scheduled production jobs		
completed.....	99.9%	
Percentage scheduled hours available		
data center operations.....	99.79%	
Additional approved performance measures and		
standards are established in the FY 1999-00		
Implementing Bill and are incorporated herein by		
reference. The performance-based program		
appropriations in Specific Appropriations 1827,		
through 1828C shall have the budget transfer		
flexibility provided in subsection 216.292(4),		
F.S.		
=====		=====

1828A	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .	200,000
1828B	EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . .	7,365,335
1828C	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . . . .	643,902
1829	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . . . .	18,980

VOCATIONAL REHABILITATION, DIVISION OF

1830	SALARIES AND BENEFITS POSITIONS 1,436 FROM GENERAL REVENUE FUND . . . . . 11,949,297 FROM FEDERAL REHABILITATION TRUST FUND . . . . .	38,538,340
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FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .	1,976,813
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From the funds in Specific Appropriations 1830 through 1846, the Rehabilitation Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to empower individuals with disabilities to maximize their employment, economic self-sufficiency and independence; to ensure the referral of persons with moderate to severe brain injuries to a coordinated rehabilitation program for services that will enable them to return to an appropriate level of functioning in their communities; and to obtain employment outcomes and maximize independence and integration into the community for Floridians who are blind or visually impaired.

=====		=====
Performance	FY 1999-2000	
Measures	Standards	
-----		
OUTCOMES:		
-----		
Rate and number of VR customers placed		
in competitive employment.....	97.5%/9,262	
Rate and number of VR customers retained		
in employment after one year.....	61.5%/5,200	
Additional approved performance measures and		
standards are established in the FY 1999-00		
Implementing Bill and are incorporated herein		
by reference. The performance-based program		
appropriations in Specific Appropriations 1830		
and 1834A shall have the budget transfer		
flexibility provided in subsection 216.292(4),		
F.S.		
=====		=====

1833	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	1,259,121 3,682,763
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1834	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND . . . . .	79,920
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1834A	LUMP SUM VOCATIONAL REHABILITATION PROGRAM FROM GENERAL REVENUE FUND . . . . . 16,396,313 FROM ADMINISTRATIVE TRUST FUND . . . . . 124,047 FROM FEDERAL REHABILITATION TRUST FUND . . . . . 79,707,737 FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .	12,704,780
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From the funds in Specific Appropriation 1834A, \$100,000 is provided from General Revenue for Recording for the Blind and Dyslexic, Florida Unit.

From funds in Specific Appropriation 1834A, \$671,250 from the General Revenue Fund is provided to enhance the independence of individuals with disabilities and to support the Lighthouse for the Blind/Blind Babies Program. The allocation is as follows:

Centers for Independent Living.....	291,250
Lighthouse for the Blind/Blind Babies Program:	
Hernando and Pasco Counties.....	95,000
Manatee and Sarasota Counties.....	95,000

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	Pinellas County.....	95,000	
	Palm Beach County.....	95,000	
1835	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND . .		50,000
1836	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . .	1,656,231	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		563,277
	FROM FEDERAL REHABILITATION TRUST FUND . .		94,440
1837	SPECIAL CATEGORIES GRANTS AND AIDS - VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . .	3,451,911	
1838	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . .	1,265,036	
	FROM FEDERAL REHABILITATION TRUST FUND . .		2,504,617
1839	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	177,398	
	FROM FEDERAL REHABILITATION TRUST FUND . .		431,109
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		3,541
1840	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND . . . . .	50,000	
1841	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM ADMINISTRATIVE TRUST FUND . . . . .	895,000	
	FROM FEDERAL REHABILITATION TRUST FUND . .		1,002,707
1842	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND . . . . .	19,216	
	FROM FEDERAL REHABILITATION TRUST FUND . .		410,576
1843	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM GENERAL REVENUE FUND . . . . .	214,423	
	FROM FEDERAL REHABILITATION TRUST FUND . .		760,038
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		74,878
1844	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . .		123,280
1845	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND . . . . .	4,162	
	FROM FEDERAL REHABILITATION TRUST FUND . .		115,838
1846	FIXED CAPITAL OUTLAY INTERSTATE VENDING PAVILIONS - STATEWIDE - DMS MGD FROM ADMINISTRATIVE TRUST FUND . . . . .		400,000
OFFICE OF DISABILITY DETERMINATIONS			
1847	SALARIES AND BENEFITS POSITIONS 907 FROM GENERAL REVENUE FUND . . . . .	406,744	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		387,092
	FROM U.S. TRUST FUND . . . . .		34,034,693

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From funds provided in Specific Appropriations 1847 through 1849, the Office of Disability Determination will meet the following performance standards as required by the Government and Performance Accountability Act of 1994, is to make timely and accurate disability determinations:

	Performance	FY 1999-2000	
	Measures	Standards	
	-----		
	OUTCOMES:		
	-----		
	Average number of days required to		
	complete initial disability		
	determinations under Title II.....	.80	
	under Title XVI.....	.80	
	-----		
	Percentage of disability decisions		
	completed accurately as measured by		
	the Social Security Administration.....	92%	
	-----		
	-----		
	Additional performance measures and standards are		
	established in the FY 1999-00 Implementing Bill		
	and are incorporated herein by reference. The		
	performance-based program appropriation in		
	Specific Appropriations 1847 and 1848A		
	shall have the budget transfer flexibility		
	provided in subsection 216.292(4), F.S.		
	=====		
1848A	LUMP SUM		
	DISABILITY DETERMINATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	338,792	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		338,792
	FROM U.S. TRUST FUND . . . . .		31,938,404
1849	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,699	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,700
	FROM U.S. TRUST FUND . . . . .		275,178
UNEMPLOYMENT APPEALS COMMISSION			
1850	SALARIES AND BENEFITS POSITIONS 37 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		1,861,464

From the funds in Specific Appropriations 1850 through 1852, the Unemployment Appeals Commission Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide rapid, cost effective review and decisions for appealed unemployment compensation claims.

	Performance	FY 1999-2000	
	Measures	Standards	
	-----		
	OUTCOMES:		
	-----		
	Percentage of unemployment compensation		
	appeals disposed within 45 days.....	50%	
	-----		
	Percentage of unemployment compensation		
	appeals disposed within 90 days.....	95%	
	-----		
	Additional approved performance measures and		
	standards are established in the FY 1999-00		

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|Implementing Bill and are incorporated herein by |  
|reference. The performance-based program |  
|appropriations in Specific Appropriations 1850, |  
|1851A, 1851B and 1851C shall have the budget |  
|transfer flexibility provided in subsection |  
|216.292(4) F.S. |

1851A	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	58,400
1851B	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	367,340
1851C	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	21,820
1852	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	1,483

LEGISLATIVE BRANCH

The amount of \$40,000 per day is hereby appropriated from the General Revenue Fund to supplement the amounts provided in Specific Appropriations 1853 and 1854 for each day of any special, extended, or extra session of the Legislature, pursuant to the provisions of Chapter 11, Florida Statutes.

SENATE

1853	LUMP SUM SENATE FROM GENERAL REVENUE FUND . . . . .	31,415,017
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HOUSE OF REPRESENTATIVES

1854	LUMP SUM HOUSE FROM GENERAL REVENUE FUND . . . . .	53,776,249
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LEGISLATIVE SUPPORT SERVICES

1855	LUMP SUM LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .	26,613,570 211,093
1855A	LUMP SUM LEGISLATURE - ADMINISTERED FUNDS FROM GRANTS AND DONATIONS TRUST FUND . . .	7,500
1856	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	238,676
1856A	SPECIAL CATEGORIES FEDERAL STATE RELATIONS STUDY FROM GENERAL REVENUE FUND . . . . .	100,000

Staffing for the Federal State Relations Study shall be provided by the Institute of Government at Florida State University. Neither these funds nor other contributions received by the FSU Foundation related to this study shall be subject to matching by the state.

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ADMINISTRATIVE PROCEDURES COMMITTEE

1857	LUMP SUM ADMINISTRATIVE PROCEDURES FROM GENERAL REVENUE FUND . . . . .	1,370,589
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INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

1858	LUMP SUM LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS FROM GENERAL REVENUE FUND . . . . .	750,311
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OFFICE OF PUBLIC COUNSEL

1859	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND . . . . .	2,612,298
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ETHICS, COMMISSION ON

1860	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .	116,458
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1861	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND . . . . .	1,702,222
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1862	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	30,898
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NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS

1863	EXPENSES FROM GENERAL REVENUE FUND . . . . .	68,237
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PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

1864	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA SCHOOL DISTRICT REVIEW TRUST FUND . . . . .	7,000,458 507,000
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1865	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,747
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AUDITOR GENERAL

1866	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REIMBURSEMENT TRUST FUND . . FROM GRANTS AND DONATIONS TRUST FUND . . .	39,742,936 3,692,832 1,500,000
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From the funds provided in Specific Appropriation 1866, up to \$1,500,000 from the Grants and Donations Trust Fund is provided for the Auditor General to continue contracts with certified public accountants to audit applications for reimbursement (including supporting documentation) for cleanup of petroleum contamination sites. All or part of applications submitted for reimbursement may be selected for

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audit, and the selection of applications shall be based upon risk profiles as determined by the Auditor General and/or based upon information provided by the Department of Environmental Protection (DEP). The Auditor General is authorized to establish three positions for the administration of this program, one of which shall be an engineer. Completed audit reports shall be forwarded to the Department of Environmental Protection (DEP) and all questioned costs in those reports shall be subject to full or partial denial or recovery by DEP. Questioned costs identified in the audits indicative of potential criminal/fraudulent activity shall be immediately referred to the appropriate law enforcement entity by the Auditor General and/or DEP.

1867	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	89,612	
	FROM FEDERAL REIMBURSEMENT TRUST FUND . .		2,300
1867A	SPECIAL CATEGORIES ARTICLE V CONSULTANTS FROM GENERAL REVENUE FUND . . . . .	800,000	

AUDITING COMMITTEE

1868	LUMP SUM JUVENILE JUSTICE ADVISORY BOARD FROM GENERAL REVENUE FUND . . . . .	839,192	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		150,000

The Juvenile Justice Advisory Board is authorized to receive and deposit additional grant funds into the Grants and Donations Trust Fund in Specific Appropriation 1868 and to seek increased spending authorization for any additional trust funds from the Speaker of the House of Representatives and the President of the Senate.

1869	LUMP SUM AUDITING COMMITTEE FROM GENERAL REVENUE FUND . . . . .	317,984	
1870	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	234	

LOTTERY, DEPARTMENT OF THE

1871	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	715	30,854,173
1872A	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		1,454,545
1872B	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		14,475,208
1872C	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		1,020,010
1872D	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		743,600
1873	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		21,599

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1874	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM ADMINISTRATIVE TRUST FUND . . . . .		14,527,500
1875	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM ADMINISTRATIVE TRUST FUND . . . . .		36,240,934
1876	SPECIAL CATEGORIES ONLINE GAMES CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .		27,478,800

The Department is authorized to submit budget amendments in accordance with Chapter 216, F.S. to increase Specific Appropriation 1876 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

1877	SPECIAL CATEGORIES LOTTERY INSTANT TICKET VENDING MACHINES FROM ADMINISTRATIVE TRUST FUND . . . . .		2,940,000
1878	SPECIAL CATEGORIES RETAILER INCENTIVES FROM ADMINISTRATIVE TRUST FUND . . . . .		2,500,000
1879	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		393,278
1880	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . . . .		19,583
1881	SPECIAL CATEGORIES TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST FUND FROM ADMINISTRATIVE TRUST FUND . . . . .		6,897,505

Funds in Specific Appropriation 1881 represent estimated administrative funds unallocated for department operations. The department shall transfer these funds to the Educational Enhancement Trust Fund. However, if lottery sales fall below official estimates for fiscal year 1999-2000, the department may proportionately reduce said transfer to a level necessary to meet its appropriated operating requirements.

1882	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		6,498
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From the funds in Specific Appropriations 1871 through 1882, the Sale of Lottery Products Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maximize revenues for public education in a manner consistent with the dignity of the state and the welfare of its citizens:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Total dollars transferred to the Educational Enhancement Trust Fund	\$784.7 million
2. Operating expense as percent of total revenue	12%

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Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1871, 1872A, 1872B, 1872C and 1882 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

MANAGEMENT SERVICES, DEPARTMENT OF

ADMINISTRATION PROGRAM

1883	SALARIES AND BENEFITS	POSITIONS	119	
	FROM GENERAL REVENUE FUND . . . . .		263,897	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,607,593
1884	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			8,700
1885	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		563,299	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			667,635
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			108,600
1886	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			98,862
1887	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			25,284
1887A	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			1,500,000

Funds in Specific Appropriation 1887A are provided to contract for Independent Research and Advisory Services regarding Information Technology. These contracted services shall be available to all state agencies. State agencies shall use such services to assist in their acquisition and management of information technology resources. In addition, agencies shall utilize these services in the development of their strategic plans, legislative budget requests, and information resources management performance measures. Agencies shall provide, in a format established by the Department of Management Services, information regarding their use of this contract and the cost savings which result. The Department shall provide summary information on the costs and benefits of these research and advisory services to the Governor's Office of Planning and Budgeting, and to the House Fiscal Responsibility Council and Senate Budget Committee by February 1, 2000.

1888	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		1,578	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			31,265
1889	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			67,930

SMART SCHOOL CLEARINGHOUSE

1890	SALARIES AND BENEFITS	POSITIONS	4	
	FROM GENERAL REVENUE FUND . . . . .		316,018	

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1891	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .			98,585
1892	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .			222,909
1893	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .			6,825
1894	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .			151,247
1895	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .			64,096
STATE EMPLOYEE LEASING PROGRAM				
1896	SALARIES AND BENEFITS	POSITIONS	20	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,466,601
STATE GROUP INSURANCE, DIVISION OF				
1897	SALARIES AND BENEFITS	POSITIONS	112	
	FROM PRETAX BENEFITS TRUST FUND . . . . .			1,203,619
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .			74,230
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			3,859,436
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .			41,597
1898A	LUMP SUM			
	DIVISION OF STATE GROUP INSURANCE			
	FROM PRETAX BENEFITS TRUST FUND . . . . .			867,046
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .			26,469
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			2,283,622
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .			41,549
1899	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			19,617
1900	SPECIAL CATEGORIES			
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE			
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			28,500,000
1901	SPECIAL CATEGORIES			
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION			
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			642,903
1902	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PRETAX BENEFITS TRUST FUND . . . . .			3,457
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .			238
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			8,984
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .			119
1903	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			

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MANAGEMENT SERVICES	
FROM PRETAX BENEFITS TRUST FUND . . . . .	305,520
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	28,215
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	681,685
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	52,272

From the funds in Specific Appropriations 1897 through 1903, the Division of State Group Insurance will meet the following standards as required by the Government Performance and Accountability Act of 1994, to contribute to a productive workforce by providing cost-effective employee health insurance:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Customer feedback ranking for Division (out of possible 10 points) . . . . .	6.57
2. Percentage of claims reaching final action within 30 days of receipt . . . . .	98%
3. Average annual cost per contract to administer insurance programs . . . . .	\$14.84

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1897, 1898A and 1903 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

FACILITIES PROGRAM

From funds in Specific Appropriations 1904 and 1905A, the department may submit a budget amendment requesting positions in excess should renegotiations for private sector maintenance and ground keeping services result in a contract that is not cost effective to the state.

Funds in Specific Appropriations 1904 through 1908 from the Architects Incidental Trust Fund for the operation of the Facilities Program, are based on an assessment against each fixed capital outlay appropriation in which the department serves as owner-representative on behalf of the state. The assessments for appropriations made for the 1999-2000 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

1904 SALARIES AND BENEFITS POSITIONS 667	
FROM GENERAL REVENUE FUND . . . . .	217,597
FROM ARCHITECTS INCIDENTAL TRUST FUND . .	3,259,844
FROM SUPERVISION TRUST FUND . . . . .	19,290,075
1905A LUMP SUM	
FACILITIES PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	187,680
FROM ARCHITECTS INCIDENTAL TRUST FUND . .	988,151
FROM SUPERVISION TRUST FUND . . . . .	25,070,999

From the General Revenue Fund in Specific Appropriation 1905A, \$45,000 is appropriated to appraise and prepare a life cycle cost analysis on the facility currently housing the Turnpike

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Authority located on Governors Square Boulevard in Tallahassee. Any agency seeking space from the private sector in Leon County during fiscal year 1999-2000 should take into consideration the location of this facility in developing their bid specifications.

1906 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . .		250,000
1907 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,555	
FROM ARCHITECTS INCIDENTAL TRUST FUND . .		20,691
FROM SUPERVISION TRUST FUND . . . . .		392,934
1908 DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . .		37,723
FROM SUPERVISION TRUST FUND . . . . .		79,421
1909 FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	393,481	
FROM SUPERVISION TRUST FUND . . . . .		1,658,815
1910 FIXED CAPITAL OUTLAY BUILDING SITE REPAIRS AND IMPROVEMENTS - DMS MGD FROM GENERAL REVENUE FUND . . . . .	11,311	
FROM SUPERVISION TRUST FUND . . . . .		35,484
1911 FIXED CAPITAL OUTLAY ELECTRICAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	132,932	
FROM SUPERVISION TRUST FUND . . . . .		130,598
1912 FIXED CAPITAL OUTLAY BUILDING ENVELOPE MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	168,654	
FROM SUPERVISION TRUST FUND . . . . .		452,367
1913 FIXED CAPITAL OUTLAY BUILDING INTERIOR MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	35,021	
FROM SUPERVISION TRUST FUND . . . . .		751,207
1915 FIXED CAPITAL OUTLAY MECHANICAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND . . . . .		2,025,813
1916 FIXED CAPITAL OUTLAY PLUMBING SYSTEM MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	240,194	
FROM SUPERVISION TRUST FUND . . . . .		136,774
1917 FIXED CAPITAL OUTLAY ROOF REPAIRS/REPLACEMENT STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	41,054	
FROM SUPERVISION TRUST FUND . . . . .		760,669
1918 FIXED CAPITAL OUTLAY SPECIALIZED BUILDING EQUIPMENT MAINTENANCE AND REPAIR STATEWIDE - DMS MGD		

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FROM GENERAL REVENUE FUND . . . . .	131,772
FROM SUPERVISION TRUST FUND . . . . .	47,737
1919 FIXED CAPITAL OUTLAY	
BUILDING STRUCTURAL SYSTEMS MAINTENANCE	
AND REPAIR STATEWIDE - DMS MGD	
FROM GENERAL REVENUE FUND . . . . .	4,024
FROM SUPERVISION TRUST FUND . . . . .	19,923
1920 FIXED CAPITAL OUTLAY	
INTERIOR REPAIRS AND MAINTENANCE OF POOL	
FACILITIES - LEASED SPACE	
FROM SUPERVISION TRUST FUND . . . . .	1,267,975
1921A FIXED CAPITAL OUTLAY	
ST. LUCIE COUNTY CLIENT SERVICE CENTER -	
DMS MGD	
FROM GENERAL REVENUE FUND . . . . .	453,859
FROM PUBLIC FACILITIES FINANCING TRUST	
FUND . . . . .	2,646,814
1922 FIXED CAPITAL OUTLAY	
STATEWIDE CAPITAL DEPRECIATION - GENERAL -	
DMS MGD	
FROM GENERAL REVENUE FUND . . . . .	194,706
FROM SUPERVISION TRUST FUND . . . . .	1,242,865
1923 FIXED CAPITAL OUTLAY	
SUPPLEMENTAL CONTRACTS - PROJECTS LESS	
THAN \$100,000 STATEWIDE - DMS MGD	
FROM ARCHITECTS INCIDENTAL TRUST FUND . .	1,500,000
1924 FIXED CAPITAL OUTLAY	
DUVAL COUNTY REGIONAL SERVICE CENTER PHASE	
TWO - DMS MGD	
FROM GENERAL REVENUE FUND . . . . .	1,167,859
FROM PUBLIC FACILITIES FINANCING TRUST	
FUND . . . . .	16,176,121
1924A FIXED CAPITAL OUTLAY	
CAPITOL BUILDING REPAIRS & RENOVATIONS -	
DMS MGD	
FROM GENERAL REVENUE FUND . . . . .	5,750,335
1925 FIXED CAPITAL OUTLAY	
WEST PALM BEACH REGIONAL SERVICE CENTER -	
DMS MGD	
FROM GENERAL REVENUE FUND . . . . .	973,850
FROM PUBLIC FACILITIES FINANCING TRUST	
FUND . . . . .	10,095,394
1926 FIXED CAPITAL OUTLAY	
DEBT SERVICE	
FROM GENERAL REVENUE FUND . . . . .	8,147,333
FROM FLORIDA FACILITIES POOL CLEARING	
TRUST FUND . . . . .	25,547,806
1927 FIXED CAPITAL OUTLAY	
DEBT SERVICE NEW ISSUES	
FROM GENERAL REVENUE FUND . . . . .	919,800
1927A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONPROFIT ORGANIZATIONS - FIXED CAPITAL	
OUTLAY	
IMMOKALEE ALL-PURPOSE GOVERNMENT FACILITY	
FROM GENERAL REVENUE FUND . . . . .	125,000

From funds in Specific Appropriations 1904 through 1927A, the department will meet the following standards as required by the Government Performance and Accountability Act of 1994, in providing the best value office facilities considering the total cost of constructing, managing and maintaining

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office facilities, and compared to comparable industry standards:

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Performance	FY 1999-2000
Measures - Outcomes	Standards
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1. Gross square foot construction cost of office	
facilities: DMS .....	\$80.02
2. Full service rent composite cost per net square	
foot for DMS office facilities .....	\$15.13
3. Operations and maintenance cost per net square	
foot maintained by DMS .....	\$5.04
=====	
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1904, 1905A and 1908 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	
SUPPORT PROGRAM	
1928 SALARIES AND BENEFITS	POSITIONS 135
FROM GENERAL REVENUE FUND . . . . .	1,706,479
FROM BUREAU OF AIRCRAFT TRUST FUND . . . .	822,070
FROM GRANTS AND DONATIONS TRUST FUND . . .	2,054,290
FROM MOTOR VEHICLE OPERATING TRUST FUND .	617,304
FROM SURPLUS PROPERTY REVOLVING TRUST	
FUND . . . . .	786,083
1929A EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	555,646
1929B LUMP SUM	
SUPPORT PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	776,538
FROM BUREAU OF AIRCRAFT TRUST FUND . . . .	1,003,799
FROM GRANTS AND DONATIONS TRUST FUND . . .	2,028,136
FROM MOTOR VEHICLE OPERATING TRUST FUND .	1,695,327
FROM SURPLUS PROPERTY REVOLVING TRUST	
FUND . . . . .	646,125
1930 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	7,828
FROM BUREAU OF AIRCRAFT TRUST FUND . . . .	17,425
FROM GRANTS AND DONATIONS TRUST FUND . . .	4,617
FROM MOTOR VEHICLE OPERATING TRUST FUND .	17,455
FROM SURPLUS PROPERTY REVOLVING TRUST	
FUND . . . . .	4,825
1931 DATA PROCESSING SERVICES	
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF	
MANAGEMENT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	338,436
FROM BUREAU OF AIRCRAFT TRUST FUND . . . .	9,494
FROM GRANTS AND DONATIONS TRUST FUND . . .	233,000
FROM MOTOR VEHICLE OPERATING TRUST FUND .	370,158
FROM SURPLUS PROPERTY REVOLVING TRUST	
FUND . . . . .	55,808

From funds in Specific Appropriations 1928 through 1931, the Support Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to provide government entities access to best value commodities and services through centralized procurement, federal property assistance, and fleet management.

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Performance Measures - Outcomes	FY 1999-2000 Standards
1. Percentage of state term contracts savings .....	35%
2. Average percentage state rental vehicles below state rental contract rates .....	30%
3. Federal property distribution rate .....	85%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1928, 1929A, 1929B and 1931 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

WORKFORCE PROGRAM

1932	SALARIES AND BENEFITS	POSITIONS	50	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			2,778,564
1933A	LUMP SUM			
	WORKFORCE PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		21,618	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			1,370,375

Funds in Specific Appropriations 1932 through 1936 from the State Personnel System Trust Fund are based upon a personnel assessment of \$59 per person.

From the funds in Specific Appropriation 1933A, the department shall review the pay grade and classification structure of those personnel in state agencies providing legal services. The department shall review the salary and benefits available in the public sector and the private sector and shall make recommendations regarding implementation of a salary and benefit structure consistent statewide to recruit and retain high quality staff. These recommendations shall be available to the Executive Office of the Governor by November 1, 1999.

The department shall also review the pay grade and classification structure of those personnel in state agencies providing information technology services. The department shall review the salary and benefits available in the public sector and the private sector and shall make recommendations regarding implementation of a salary and benefit structure consistent statewide to recruit and retain high quality staff. These recommendations shall be available to the Executive Office of the Governor by November 1, 1999.

From the funds in Specific Appropriation 1933A, the department shall review the pay grade and classification structure of those personnel employed by state agencies as sworn law enforcement officers, including personnel of the Florida Highway Patrol. The department shall review the salary and benefits available in the public sector and the private sector and shall make recommendations regarding implementation of a salary and benefit structure consistent statewide to recruit and retain high quality officers. The Governor shall appoint an advisory committee to the department for the purpose of this study. The committee shall consist of a member of FAST, a member of the PBA, and a representative of non-unit law enforcement personnel. These recommendations shall be available to the Executive Office of the Governor by November 1, 1999.

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1934	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			32,030
1935	SPECIAL CATEGORIES			
	STATE EMPLOYEE'S CHARITABLE CAMPAIGN			
	FROM GENERAL REVENUE FUND . . . . .			17,000
1936	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .			1,276,276
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			3,743,561

From funds in Specific Appropriations 1932 through 1936, the Workforce Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to help state agencies achieve an effective workforce; to perform a variety of activities to assist state agencies in human resource management; and to administer the Cooperative Personnel Employment Subsystem (COPES):

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Total administrative cost per FTE .....	\$75.58
2. Percentage of customers satisfied that the information provided resulted in more effective and efficient HR-related decision-making .....	83%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1932, 1933A and 1936 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

RETIREMENT, DIVISION OF

1937	SALARIES AND BENEFITS	POSITIONS	249	
	FROM OPERATING TRUST FUND . . . . .			10,119,910
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .			80,134
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .			596,706
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .			31,610
1938A	LUMP SUM			
	RETIREMENT BENEFITS PROGRAM			
	FROM FLORIDA RETIREMENT SYSTEM TRUST FUND . . . . .			9,642
	FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND . . . . .			10,000
	FROM OPERATING TRUST FUND . . . . .			14,078,908
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .			395,949
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .			107,756
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .			12,461

Funds in Specific Appropriations 1937 through 1941 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.



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From funds in Specific Appropriation 1938A, \$50,000 from the Operating Trust Fund is recommended for special project monitoring for the Re-Engineering Improvement Modernization automation project, pursuant to section 282.322, Florida Statutes. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

From the funds in Specific Appropriation 1938A, \$10,000,000 from the Operating Trust Fund is provided to complete the Re-Engineering Improvement Modernization automation project.

1939	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND . . . . .	4,509
1940	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . . FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	35,517 301 1,355 151
1941	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .	1,574,091 20,000 12,416
1942	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND . . . . .	320,875
1943	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	5,519,347
1944	PENSIONS AND BENEFITS MEMBERS BENEFITS FROM FLORIDA RETIREMENT SYSTEM TRUST FUND . . . . . FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND . . . . . FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	2,297,757,995 595,590 162,860,391
1945	PENSIONS AND BENEFITS SPECIAL PENSIONS AND RELIEF ACTS FROM GENERAL REVENUE FUND . . . . .	9,775
1946	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND . . . . .	1,591,673
1947	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND . . . . .	17,000

From funds in Specific Appropriations 1937 through 1947, the division will meet the following standards as required by the Government Performance and Accountability Act of 1994, in providing quality and

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cost effective retirement services:

Performance	FY 1999-2000
Measures - Outcomes	Standards
-----	
1. Administrative cost per active and retired member	\$20.60
2. Percentage of participating active members satisfied with retirement information	.86.5%
=====	

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1937, 1938A and 1941 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TECHNOLOGY PROGRAM			
1948	SALARIES AND BENEFITS	POSITIONS	287
	FROM GENERAL REVENUE FUND . . . . .		2,300,848
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		4,778,243
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		1,562,317
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		17,283
	FROM WORKING CAPITAL TRUST FUND . . . . .		5,839,515
1949A	LUMP SUM INFORMATION TECHNOLOGY PROGRAM FROM GENERAL REVENUE FUND . . . . .		1,576,011
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		2,012,500
	FROM GRANTS AND DONATIONS TRUST FUND . . .		140,000
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		5,699,850
	FROM WORKING CAPITAL TRUST FUND . . . . .		8,484,342

Funds in Specific Appropriations 1948 and 1949A from the Working Capital Trust Fund may be adjusted by the Executive Office of the Governor to provide services to users of the Technology Resource Center as appropriate. The department shall submit a budget amendment to the Executive Office of the Governor by November 15, 1999, to request the authority necessary to balance the funds budgeted in the Working Capital Trust Fund to those appropriations made to user agencies.

As part of the justification for the budget amendment, the department shall prepare and submit to its user agencies, and to the Office of Planning and Budgeting, a strategic plan for the Technology Resource Center. The strategic plan should describe the major information technology issues the department faces in providing quality information technology services, and the strategies for addressing those issues. Additional attachments to the amendment should include a capacity plan detailing the Technology Center's current and anticipated demand for information technology resources; a business plan detailing the commitment of current appropriations to customer services, administrative costs or other associated costs, any anticipated costs or increases in those costs during the fiscal year, and how the department plans to recover these costs from the user agencies; and an assessment of emerging technologies that the department considers to be possible alternative means of providing services in the next three years.

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1951 SPECIAL CATEGORIES  
CENTREX AND SUNCOM PAYMENTS  
FROM COMMUNICATIONS WORKING CAPITAL  
TRUST FUND . . . . . 96,804,544

Funds in Specific Appropriation 1951 from the Communications Working Capital Trust Fund may be adjusted by the Executive Office of the Governor to provide SUNCOM and CENTREX services to users as appropriate. The department shall submit a budget amendment to the Executive Office of the Governor by January 15, 2000, to request the authority necessary to balance the funds budgeted in Specific Appropriation 1951 to those appropriations made to user agencies. As part of the justification for the budget amendment, the department shall identify specific changes in technology services, practices, or contracts that have saved money for SUNCOM users by a reduction or deferment of an increase in the SUNCOM rate. The documentation shall include, but should not be limited to, new bids for contract rates and services, installment of network expansion nodes, and utilization of Asynchronous Transmission Mode (ATM) by user agencies.

1952 SPECIAL CATEGORIES  
TELECOMMUNICATIONS INFRASTRUCTURE PROJECT  
SYSTEMS (TIPS)  
FROM COMMUNICATIONS WORKING CAPITAL  
TRUST FUND . . . . . 5,000,000

Funds in Specific Appropriation 1952 from the Communications Working Capital Trust Fund may be adjusted by the Executive Office of the Governor to provide services to users as appropriate. The department may submit a budget amendment to request the authority necessary to provide project management, design, and equipment procurement services as requested by state agencies, community colleges, state universities, and county school boards. As part of the justification for the budget amendment, the department shall provide documentation describing the reporting relationship between the service provider and the agency responsible for the project, and identifying the management tools that will be used to control and monitor the cost, timeframe, and deliverables for the project. Users will be invoiced to recover all program costs.

1953 SPECIAL CATEGORIES  
VIDEO TELECONFERENCING INCENTIVE AND  
CREDIT (TELECREDIT) PILOT PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 220,000

From the funds in Specific Appropriation 1953, the Department of Management Services is authorized to continue a Teleconferencing Incentive Program that is designed to reduce personnel and travel costs. The department shall, in consultation with the Office of Planning and Budgeting in the Executive Office of the Governor, determine which entities have the greatest potential to reduce travel expenses through the use of video teleconferencing. Based on these findings, the Incentive Program shall offer appropriate pricing incentives to those using video teleconferencing services. The funds provided are intended to allow entities to recover operating costs in exchange for using the department's video teleconferencing services. The department shall report quarterly on the balance of the appropriation, the agencies using the service, the incentive amounts received, and the estimated cost

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avoidance in travel expenditures. The quarterly report must be submitted to the Governor's Office of Planning and Budgeting, the chairman of the House Fiscal Responsibility Council, and the chairman of the Senate Budget Committee.

1954 SPECIAL CATEGORIES  
DATA CENTER RESEARCH AND DEVELOPMENT  
FROM WORKING CAPITAL TRUST FUND . . . . . 750,000

1955 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 4,535  
FROM COMMUNICATIONS WORKING CAPITAL  
TRUST FUND . . . . . 10,667  
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST  
FUND . . . . . 2,997  
FROM WORKING CAPITAL TRUST FUND . . . . . 14,705

1955A SPECIAL CATEGORIES  
911 SERVICE ENHANCEMENT GRANTS AND  
IMPROVEMENTS  
FROM COMMUNICATIONS WORKING CAPITAL  
TRUST FUND . . . . . 275,000

From the funds in Specific Appropriation 1955A, \$50,000 is provided to Dixie County, \$150,000 is provided to Hendry County, and \$75,000 is provided to Calhoun County for implementation of 911 service.

1956 SPECIAL CATEGORIES  
MANAGEMENT OF SATELLITE TRANSPONDER  
FROM COMMUNICATIONS WORKING CAPITAL  
TRUST FUND . . . . . 300,000

1957 DATA PROCESSING SERVICES  
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF  
MANAGEMENT SERVICES  
FROM GENERAL REVENUE FUND . . . . . 2,000  
FROM COMMUNICATIONS WORKING CAPITAL  
TRUST FUND . . . . . 1,028,162

1958 FIXED CAPITAL OUTLAY  
STATEWIDE CAPITAL DEPRECIATION - GENERAL -  
DMS MGD  
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST  
FUND . . . . . 1,000,000

1959 FIXED CAPITAL OUTLAY  
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM -  
DMS MGD  
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST  
FUND . . . . . 34,777,614

Funds in Specific Appropriation 1959 are provided for the implementation of the statewide law enforcement radio system which shall include mobile and portable radio coverage, as set forth by the recommendations contained in the November 27, 1997, report from the Joint Task Force. The funds shall be placed in reserve until the department, in conjunction with the task force, has completed a study of potential strategies for implementing Phases III, IV, and V. The study shall include, but not be limited to: leasing tower space and/or sharing infrastructure costs with local governments; leasing tower space and/or sharing infrastructure cost with the private sector; and capital depreciation. The department shall submit the report to the Executive Office of the Governor for approval prior to release of the funds. The department may submit a request for release of up to \$2.0 million prior to completion of the report to

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avert disruption of current activities. All funds shall be released pursuant to the provisions in Chapter 216, Florida Statutes.

From the funds in Specific Appropriation 1959, \$200,000 from the Law Enforcement Radio System Trust Fund is to be used for special project monitoring for the statewide law enforcement radio system pursuant to section 282.322, Florida Statutes. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions of Chapter 216, Florida Statutes.

From funds in Specific Appropriations 1948 through 1959, the Information Technology Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to effectively and efficiently satisfy customer needs for using, sharing and managing information technology resources.

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Percentage SUNCOM discount from commercial rates for long distance .....	40%
2. Percentage of state covered by the Joint Task Force Radio System .....	34%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1948, 1949A and 1957 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

CORRECTIONAL PRIVATIZATION COMMISSION

1960 SALARIES AND BENEFITS POSITIONS 9  
FROM GENERAL REVENUE FUND . . . . . 259,087  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 318,603

1961 SPECIAL CATEGORIES  
CORRECTIONAL PRIVATIZATION COMMISSION  
FROM GENERAL REVENUE FUND . . . . . 248,003  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 90,054

1962 DATA PROCESSING SERVICES  
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF  
MANAGEMENT SERVICES  
FROM GENERAL REVENUE FUND . . . . . 6,336

COMMISSION ON HUMAN RELATIONS

1963 SALARIES AND BENEFITS POSITIONS 72  
FROM GENERAL REVENUE FUND . . . . . 2,440,226  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 541,731

1964 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 25,890  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 77,040

1965 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 562,647  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 158,677

1966 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 97,520

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1967 SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE  
HEARINGS  
FROM GENERAL REVENUE FUND . . . . . 199,604

1968 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 36,000

1969 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 14,011  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,145

ADMINISTRATIVE HEARINGS, DIVISION OF

From the funds in Specific Appropriations 1970 through 1974, the division shall be reimbursed for administrative law judge services by the following entities: water management districts, regional planning councils, school districts, community colleges, the Division of Community Colleges, universities, the Board of Regents, the Florida School for the Deaf and Blind, the State Board of Independent Colleges and Universities, and the State Board of Independent Vocational, Technical, Trade, and Business Schools. Reimbursement for administrative law judge services shall be made by these entities at a rate not less than the contract rate in effect on July 1, 1999. Reimbursement for administrative law judge travel expenses attributable to hearings conducted on behalf of these entities shall be made by these entities.

1970 SALARIES AND BENEFITS POSITIONS 75  
FROM ADMINISTRATIVE TRUST FUND . . . . . 6,028,153

1971 OTHER PERSONAL SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . . . 481,242

1972 EXPENSES  
FROM ADMINISTRATIVE TRUST FUND . . . . . 1,153,503

1973 OPERATING CAPITAL OUTLAY  
FROM ADMINISTRATIVE TRUST FUND . . . . . 87,077

1974 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM ADMINISTRATIVE TRUST FUND . . . . . 14,485

MILITARY AFFAIRS, DEPARTMENT OF

READINESS AND RESPONSE

1975 SALARIES AND BENEFITS POSITIONS 256  
FROM GENERAL REVENUE FUND . . . . . 4,857,740  
FROM ARMORY BOARD TRUST FUND . . . . . 3,921,804  
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . . 822,519

From the funds in Specific Appropriation 1975 through 1979A the Readiness and Response Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to provide military unit and personnel (at the governor's request) that are ready to protect life and property; preserve peace, order and public safety; and to contribute to such state and local programs that add value to the State of Florida:

Performance Measures	FY 1999-2000 Standards
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OUTCOMES:		
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Percentage of area commands assigned military		
support missions that are prepared to execute		
those missions. ....85%		
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Percentage of unit with a Green readiness		
rating.....88%		
-----		
Approved performance measures and standards are		
established in the FY 1999-00 Implementing Bill		
and are incorporated herein by reference. The		
performance-based program appropriations in		
Specific Appropriations 1975 through 1976C		
shall have the budget transfer flexibility		
provided in subsection 216.292(4),F.S		
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1976A	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	95,000
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .	108,172
1976B	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	4,689,931
	FROM ARMORY BOARD TRUST FUND . . . . .	14,635,357
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .	563,004
1976C	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	43,290
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .	136,853
1976D	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND . . . . .	66,000
	FROM ARMORY BOARD TRUST FUND . . . . .	16,000
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .	183,000
1977	SPECIAL CATEGORIES	
	NATIONAL GUARD TUITION ASSISTANCE	
	FROM GENERAL REVENUE FUND . . . . .	1,122,315
1978	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	302,948
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .	183,767
1979	FIXED CAPITAL OUTLAY	
	CONSTRUCT ARMY AVIATION SUPPORT FACILITY -	
	BROOKSVILLE - DMS MGD	
	FROM ARMORY BOARD TRUST FUND . . . . .	4,248,000
1979A	FIXED CAPITAL OUTLAY	
	CONSTRUCTION OF FIRE STATION - CAMP	
	BLANDING - DMS MGD	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .	718,000
PUBLIC SERVICE COMMISSION		
1982	SALARIES AND BENEFITS POSITIONS	395
	FROM REGULATORY TRUST FUND . . . . .	20,896,886
1983	OTHER PERSONAL SERVICES	
	FROM REGULATORY TRUST FUND . . . . .	403,714
1984	EXPENSES	
	FROM REGULATORY TRUST FUND . . . . .	4,901,349
1985	OPERATING CAPITAL OUTLAY	
	FROM REGULATORY TRUST FUND . . . . .	306,999

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1986	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM REGULATORY TRUST FUND . . . . .	72,791
1987	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM REGULATORY TRUST FUND . . . . .	41,295
1988	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM REGULATORY TRUST FUND . . . . .	31,517
1989	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM REGULATORY TRUST FUND . . . . .	78,548
REVENUE, DEPARTMENT OF		
ADMINISTRATIVE SERVICES PROGRAM		
1990	SALARIES AND BENEFITS POSITIONS	353
	FROM GENERAL REVENUE FUND . . . . .	8,840,248
	FROM ADMINISTRATIVE TRUST FUND . . . . .	4,734,089
	FROM CORPORATION TAX ADMINISTRATION	
	TRUST FUND . . . . .	16,976
	FROM GRANTS AND DONATIONS TRUST FUND . . .	3,755,761
1991	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	36,630
	FROM ADMINISTRATIVE TRUST FUND . . . . .	175,843
	FROM GRANTS AND DONATIONS TRUST FUND . . .	15,599
1992	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	13,904
	FROM ADMINISTRATIVE TRUST FUND . . . . .	2,049,362
	FROM GRANTS AND DONATIONS TRUST FUND . . .	677,508
1993	AID TO LOCAL GOVERNMENTS	
	CIGARETTE TAX TO MUNICIPALITIES	
	FROM MUNICIPAL FINANCIAL ASSISTANCE	
	TRUST FUND . . . . .	21,400,000
1994	AID TO LOCAL GOVERNMENTS	
	COUNTY REVENUE SHARING	
	FROM COUNTY REVENUE SHARING TRUST FUND . .	424,300,000
1995	AID TO LOCAL GOVERNMENTS	
	MUNICIPAL REVENUE SHARING	
	FROM MUNICIPAL REVENUE SHARING TRUST	
	FUND . . . . .	198,500,000
1996	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	212,715
1997	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	158,882
1998	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	14,220
	FROM ADMINISTRATIVE TRUST FUND . . . . .	108,685
	FROM GRANTS AND DONATIONS TRUST FUND . . .	5,530
1999	DATA PROCESSING SERVICES	
	REVENUE MANAGEMENT INFORMATION CENTER	
	FROM GENERAL REVENUE FUND . . . . .	1,378
	FROM ADMINISTRATIVE TRUST FUND . . . . .	965,522
	FROM GRANTS AND DONATIONS TRUST FUND . . .	132

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PROPERTY TAX ADMINISTRATION PROGRAM

2000	SALARIES AND BENEFITS	POSITIONS	133	
	FROM INTANGIBLE TAX TRUST FUND . . . . .			6,332,921
2001A	LUMP SUM			
	PROPERTY TAX ADMINISTRATION			
	FROM INTANGIBLE TAX TRUST FUND . . . . .			2,819,434
2001B	SPECIAL CATEGORIES			
	PROPERTY APPRAISER AND TAX COLLECTOR			
	CERTIFICATION PROGRAM			
	FROM CERTIFICATION PROGRAM TRUST FUND . .			300,000
2002	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INTANGIBLE TAX TRUST FUND . . . . .			25,070
2002A	SPECIAL CATEGORIES			
	ECONOMIC RELIEF FOR COUNTIES			
	FROM GENERAL REVENUE FUND . . . . .		1,501,755	

Funds in Specific Appropriation 2002A are provided for economic relief for Gulf County. These funds may be released to Gulf County up to the amount certified by the Gulf County Board of Commissioners that was due but not received from the Florida Coast Paper Company for ad valorem taxes.

2003	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM INTANGIBLE TAX TRUST FUND . . . . .			161,808

From the funds in Specific Appropriations 2000 through 2003, the Property Tax Administration Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to enhance equity in property assessments and taxation throughout the state, and to facilitate equalization of the distribution of required local effort millage:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Percent of classes studied found to have a level of at least 90 percent - 97.2%	
2. Percent of taxing authorities in total or substantial truth in millage compliance on initial submission - 97.3%	
3. Percentage of refund and tax certificate applications processed within 30 days of receipt - 92.5%	

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2000, 2001A and 2003 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

CHILD SUPPORT ENFORCEMENT PROGRAM

2004	SALARIES AND BENEFITS	POSITIONS	2,476	
	FROM GENERAL REVENUE FUND . . . . .		18,164,378	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .			10,178,365
	FROM GRANTS AND DONATIONS TRUST FUND . . .			55,065,184
2005A	LUMP SUM			
	CHILD SUPPORT ENFORCEMENT			

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	FROM GENERAL REVENUE FUND . . . . .	20,245,692	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		5,831,033
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND USER FEE TRUST FUND . . .		251,551
	FROM CLERK OF THE COURT CHILD SUPPORT		
	ENFORCEMENT COLLECTION SYSTEM TRUST FUND		4,350,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		72,066,616

From the funds in Specific Appropriation 2005A, \$6,359,572 from the General Revenue Fund and \$12,345,051 from the Grants and Donations Trust Fund are provided for the State Case Registry/State Disbursement Unit, which is recommended for special monitoring as a critical information resource management project under Section 282.322, Florida Statutes. Up to one percent of the appropriation for the project may be transferred to the Technology Review Workgroup for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions of Chapter 216, Florida Statutes.

2006	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF HEALTH			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .			29,936
	FROM GRANTS AND DONATIONS TRUST FUND . . .			58,110

2007	SPECIAL CATEGORIES			
	TRANSFER TO THE CHILD SUPPORT INCENTIVE			
	TRUST FUND			
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND USER FEE TRUST FUND . . .			6,500,000

2008	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT			
	ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	134,559		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .			2,386,800
	FROM GRANTS AND DONATIONS TRUST FUND . . .			4,896,798

From the funds in Specific Appropriation 2008, \$2,386,800 from the Child Support Incentive Trust Fund and \$4,633,200 from the Grants and Donations Trust Fund is provided to continue privatization contracts for location and collection functions in accordance with existing contracts.

2009	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	157,762		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			306,245

2010	FINANCIAL ASSISTANCE PAYMENTS			
	CHILD SUPPORT INCENTIVE PAYMENTS -			
	POLITICAL SUBDIVISIONS			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .			900,000

2011	FINANCIAL ASSISTANCE PAYMENTS			
	CHILD SUPPORT PAYMENTS			
	FROM CHILD SUPPORT CLEARING TRUST FUND . .			671,400,000

2012	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND . . . . .	810,174		
	FROM CLERK OF THE COURT CHILD SUPPORT			
	ENFORCEMENT COLLECTION SYSTEM TRUST FUND			10,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .			10,431,784

From the funds in Specific Appropriations 2004 through 2012, the Child Support Enforcement Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to effectively

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administer and enforce the child support enforcement laws of Florida:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Percentage of children with a court order for support - 47%	
2. Total child support dollars collected per \$1 of expenditures - \$2.77	
3. Percentage of child support collected that was due during the fiscal year - 51%	

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2004, 2005A and 2012 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

GENERAL TAX ADMINISTRATION PROGRAM

2013	SALARIES AND BENEFITS	POSITIONS	2,383
	FROM GENERAL REVENUE FUND		67,080,976
	FROM ADMINISTRATIVE TRUST FUND		27,265,394
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND		1,452,887
	FROM GRANTS AND DONATIONS TRUST FUND		107,124
2014A	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		10,362
2015	AID TO LOCAL GOVERNMENTS		
	CONTINUATION OF SOLID MINERAL SEVERANCE TAX TO COUNTIES		
	FROM SEVERANCE TAX SOLID MINERAL TRUST FUND		5,100,000
2016	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO COUNTIES - OIL AND GAS TAX		
	FROM OIL AND GAS TAX TRUST FUND		500,000
2017	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION OF LOCAL GOVERNMENT HALF-CENT SALES TAX		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		1229,400,000
2018	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		6,207,042
2019	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
2020	AID TO LOCAL GOVERNMENTS		
	FIFTH & SIXTH CENT SBA/COUNTY/MOTOR FUEL		
	FROM GAS TAX COLLECTION TRUST FUND		175,900,000
2021	AID TO LOCAL GOVERNMENTS		
	SEVENTH CENT/COUNTIES/MOTOR FUEL		
	FROM GAS TAX COLLECTION TRUST FUND		78,600,000
2021A	LUMP SUM		
	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND		12,808,296

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FROM ADMINISTRATIVE TRUST FUND	16,160,851
FROM CORPORATION TAX ADMINISTRATION TRUST FUND	261,559
FROM GRANTS AND DONATIONS TRUST FUND	5,320

From the funds in Specific Appropriation 2021A, \$3,163,778 from the General Revenue Fund and \$2,670,222 from the Administrative Trust Fund are provided for SUNTAX, which is recommended for special monitoring as a critical information resource management project under Section 282.322, Florida Statutes. Up to two percent of the appropriation for the project may be transferred to the Technology Review Workgroup for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

2021B	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND		500,000
2022	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	174,808	
	FROM ADMINISTRATIVE TRUST FUND		258,243
2023	DATA PROCESSING SERVICES		
	REVENUE MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	11,942	
	FROM ADMINISTRATIVE TRUST FUND		1,951,930

From the funds in Specific Appropriations 2013 through 2023, the General Tax Administration Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to effectively administer and enforce tax laws and process revenue:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Average number of days from receipt of payment to deposit-sales, corporate, intangible, and fuel.....	0.64
2. Dollars collected voluntarily as a percentage of total dollars collected .....	97%
3. Direct collections per enforcement related dollar spent .....	\$4.89

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2013, 2014A, 2021A and 2023 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

REVENUE MANAGEMENT INFORMATION CENTER			
2024	SALARIES AND BENEFITS	POSITIONS	36
	FROM WORKING CAPITAL TRUST FUND		1,307,251
2025	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		17,680
2026	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		2,390,465

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2027	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . . . .		1,362,663
2028	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . . . .		1,333
2029	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .		354,573
INFORMATION SERVICES PROGRAM			
2030	SALARIES AND BENEFITS POSITIONS 120 FROM GENERAL REVENUE FUND . . . . .	3,827,793	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,461,116
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND . . . . .		394,123
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		111,371
2031	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		95,628
2032	EXPENSES FROM GENERAL REVENUE FUND . . . . .	134,474	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		530,084
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND . . . . .		46,617
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		227,893
2033	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		4,327
2034	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	5,612	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,035
2035	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND . . . . .	336	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,340,917
2036	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		384,000
STATE, DEPARTMENT OF, AND SECRETARY OF STATE			
OFFICE OF THE SECRETARY AND DIVISION OF ADMINISTRATIVE SERVICES			
2037	SALARIES AND BENEFITS POSITIONS 75 FROM GENERAL REVENUE FUND . . . . .	3,267,532	
	FROM CORPORATIONS TRUST FUND . . . . .		131,441
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		133,217
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		184,144
2038	EXPENSES FROM GENERAL REVENUE FUND . . . . .	449,735	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		110,257
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .		187,907
2039	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	9,906	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .		82,408
2039A	LUMP SUM INTERNATIONAL PROGRAMS AND PROJECTS FROM GENERAL REVENUE FUND . . . . .	200,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		783,212

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Funds are provided in Specific Appropriation 2039A from the General Revenue Fund for the following programs:			
Governor's Gulf States Accord.....50,000			
Free Trade of the Americas.....150,000			
Funds are provided in Specific Appropriation 2039A from the Grants and Donations Trust Fund for the following programs:			
Florida Association of Volunteer Agencies for Caribbean Action.....533,212			
International Representation and Advocacy.....250,000			
2040	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .		58,062
2041	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		6,381
2041A	SPECIAL CATEGORIES SISTER CITIES/SISTER STATE GRANTS PROGRAM FROM GENERAL REVENUE FUND . . . . .		200,000
2042	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .		43,173
ELECTIONS, DIVISION OF			
2043	SALARIES AND BENEFITS POSITIONS 43 FROM GENERAL REVENUE FUND . . . . .	1,389,284	
	FROM PUBLICATIONS REVOLVING TRUST FUND . . . . .		326,270
From the funds in Specific Appropriation 2043, the deduction of one position and \$37,318 and from the funds in Specific Appropriation 2045 the deduction of \$12,399, from the General Revenue Fund is contingent upon legislation becoming law which changes the filing agent for financial disclosure reports to the Ethics Commission. In the event the legislation does not become law, the Executive Office of the Governor is authorized to restore the appropriation and position in the department as well as delete similar authority provided to the Ethics Commission.			
2044	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		3,150
2045	EXPENSES FROM GENERAL REVENUE FUND . . . . .	635,533	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .		607,288
	FROM PUBLICATIONS REVOLVING TRUST FUND . . . . .		412,268
2046	AID TO LOCAL GOVERNMENTS PETITION SIGNATURE VERIFICATION FROM GENERAL REVENUE FUND . . . . .		75,000
2047	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND . . . . .		650,000
Funds provided in Specific Appropriation 2047 shall only be used for the cost of reimbursing counties for special elections as stated in Chapter 100.102, Florida Statutes.			

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2048	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	9,906	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND . . . . .		143,009
2049	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	56,308	
2050	SPECIAL CATEGORIES		
	ELECTION FRAUD PREVENTION		
	FROM GENERAL REVENUE FUND . . . . .	1,800,000	

HISTORICAL RESOURCES, DIVISION OF

2051	SALARIES AND BENEFITS	POSITIONS	99
	FROM GENERAL REVENUE FUND . . . . .		3,332,142
	FROM GRANTS AND DONATIONS TRUST FUND . . .		322,951
	FROM OPERATING TRUST FUND . . . . .		259,907

From the funds in Specific Appropriations 2051 through 2056A, the Historical, Archaeological and Folklife Appreciation Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to encourage identification, evaluation, protection, preservation, collection, conservation, interpretation and public access to information about Florida's historic sites, properties and objects related to Florida history and to archaeological and folk cultural heritage.

Performance Measures	1999-2000 Standards
OUTCOMES:	
Number/percentage increase of general public utilizing historic information.....	200,000/21%
Increase in number/percentage of historic and archaeological properties:	
Recorded.....	9,650/8%
Protected or preserved for public use ..	154/26%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2051 through 2052C shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

2052A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,626	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,386,930
	FROM OPERATING TRUST FUND . . . . .		384,745
2052B	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,685,216	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		617,450
	FROM OPERATING TRUST FUND . . . . .		637,669
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND . . . . .		7,155
2052C	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		150,000
	FROM OPERATING TRUST FUND . . . . .		66,500

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	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND . . . . .		21,677
2053	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS		
	FROM OPERATING TRUST FUND . . . . .		1,500,000
2054	SPECIAL CATEGORIES		
	HISTORIC PRESERVATION GRANTS		
	FROM OPERATING TRUST FUND . . . . .		2,849,276
2054A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	2,940,000	

Funds in Specific Appropriation 2054A are provided for the following historic preservation projects:

Old School Restoration-Indian River.....	700,000
Heritage Park Land Acquisition.....	100,000
House of Seven Gables/Historic.....	100,000
Sanford Memorial Stadium.....	180,000
Anclote Lighthouse Restoration.....	150,000
Gamble Mansion.....	50,000
Restoration of Old Courthouse.....	600,000
City Hall Restoration-Madison County....	60,000
Coconut Grove Playhouse Repairs.....	1,000,000

Funds provided in Specific Appropriation 2054A for the Coconut Grove Playhouse are contingent upon a local match in the amount of one-half cash and one-half noncash.

2055	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,340	
	FROM OPERATING TRUST FUND . . . . .		6,517
2056	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,746	
2056A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONPROFIT ORGANIZATIONS - FIXED CAPITAL		
	OUTLAY		
	GRANTS AND AIDS - SPECIAL CATEGORIES -		
	ACQUISITION, RESTORATION OF HISTORIC		
	PROPERTIES		
	FROM GENERAL REVENUE FUND . . . . .	15,238,868	

Funds in Specific Appropriation 2056A are provided to fund the historic preservation projects that were selected in accordance with rule 1A-35.007, Florida Administrative Code.

CORPORATIONS, DIVISION OF

2057	SALARIES AND BENEFITS	POSITIONS	191
	FROM CORPORATIONS TRUST FUND . . . . .		6,983,470

From the funds in Specific Appropriations 2057 through 2059, the Commercial Recording and Registration Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to promote financial and economic stability through public notice of clients' interest in business organizations, trademarks, financial transactions and liens as well as identification of those doing business under names other than their own.



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Performance	1999-2000	
Measures	Standards	
-----		
OUTCOMES:		
-----		
Percentage of public reporting satisfaction		
with the division's services.....	91%	
Percentage of business reporting satisfaction		
with the division's services.....	91%	
Percentage of law enforcement reporting		
satisfaction with the division's services....	91%	
-----		
Additional approved performance measures and		
standards are established in the FY 1999-00		
Implementing Bill and are incorporated herein by		
reference. The performance-based program		
Appropriations in Specific Appropriations 2057		
through 2058C shall have the budget transfer		
flexibility provided in subsection 216.292(4),		
Florida Statutes.		
-----		

2058A	OTHER PERSONAL SERVICES		
	FROM CORPORATIONS TRUST FUND . . . . .	218,626	
2058B	OPERATING CAPITAL OUTLAY		
	FROM CORPORATIONS TRUST FUND . . . . .	830,000	
2058C	LUMP SUM		
	COMMERCIAL RECORDING PROGRAM		
	FROM CORPORATIONS TRUST FUND . . . . .	4,195,562	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND . . . . .	180,000	
2059	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CORPORATIONS TRUST FUND . . . . .	22,755	

LIBRARY AND INFORMATION SERVICES, DIVISION OF

2060	SALARIES AND BENEFITS	POSITIONS	120
	FROM GENERAL REVENUE FUND . . . . .		2,932,431
	FROM LIBRARY SERVICES TRUST FUND . . . . .		654,884
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		1,009,798

From the funds in Specific Appropriations 2060 through 2067, the Libraries, Archives and Information Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure access to information of past, present and future value for the educational and cultural benefit of the people of Florida, the Library, Archives and Information program works in partnership with citizens, information providers and government for efficient and effective management and development of information services.

Performance	1999-2000	
Measures	Standards	
-----		
OUTCOMES:		
-----		
Annual increase in use of		
public library services.....	2%	
Annual increase in usage		
of research collections.....	6%	
-----		

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Annual cost-avoidance	
achieved by government agencies	
through records storage/disposition	
/micrographics.....	\$58,000,000
-----	
Additional approved performance measures	
and standards are established in the FY 1999-00	
Implementing Bill and are incorporated herein by	
reference. The performance-based program	
appropriations in Specific Appropriations	
2060 and 2064 shall have the budget	
transfer flexibility provided in subsection	
216.294(4), Florida Statutes.	
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2063	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND . . . . .	1,200,000	
2064	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	31,400,000	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		3,890,043
2064A	LUMP SUM		
	LIBRARY, ARCHIVES, AND INFORMATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	2,663,950	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		640,520
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND . . . . .		807,899
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		623,601
2065	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LITERACY GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
2066	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	57,808	
2067	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	2,919,050	

Funds in Specific Appropriation 2067 are to be expended for library construction projects that are in compliance with s. 257.191, Florida Statutes, and 1B-2.011 Florida Administrative Code, in the following amounts:

Crestview Public Library.....	300,000
St. Petersburg - South Branch	
Public Library.....	300,000
Ft. Walton Beach Public Library.....	300,000
Carabelle Branch Library - Franklin	
County.....	250,000
Freeport Branch Library.....	196,050
Pinellas Park Public Library.....	300,000
Elsie Quirk Public Library - Sarasota	
County.....	300,000
Dickerson Library - Volusia County.....	300,000
Indiantown Branch Library - Martin	
County.....	300,000
Melrose Branch Library - Putnam	
County.....	73,000
West Oaks Branch Library - Orange	
County.....	300,000

CULTURAL AFFAIRS, DIVISION OF

2068	SALARIES AND BENEFITS	POSITIONS	19
	FROM GENERAL REVENUE FUND . . . . .		535,178
	FROM FINE ARTS COUNCIL TRUST FUND . . . . .		256,501

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From the funds in Specific Appropriations 2068 through 2083A, the Cultural Grants Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to foster development of a receptive climate for cultural programs, to enrich culturally and benefit the citizens of this state in their daily lives, to increase the appeal of Florida visits and vacations and to attract to Florida residency outstanding creators through the promotion of cultural programs.

Performance Measures	1999-2000 Standards
=====	
Attendance at supported cultural events.....	25,000,000
Number of individuals served by professional associations.....	8,000,000
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2068, 2069A, 2069B, and 2075A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	
=====	

2069A	OTHER PERSONAL SERVICES	
	FROM FINE ARTS COUNCIL TRUST FUND . . . .	20,600
	FROM CULTURAL INSTITUTIONS TRUST FUND . .	79,500
2069B	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	118,613
	FROM FINE ARTS COUNCIL TRUST FUND . . . .	210,622
	FROM CULTURAL INSTITUTIONS TRUST FUND . .	111,967
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .	3,300
2070	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - COCONUT GROVE PLAYHOUSE	
	FROM CULTURAL INSTITUTIONS TRUST FUND . .	500,000
2071	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ARTS GRANTS	
	FROM FINE ARTS COUNCIL TRUST FUND . . . .	130,279
	FROM CULTURAL INSTITUTIONS TRUST FUND . .	2,700,000
2072	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SCIENCES GRANTS	
	FROM CULTURAL INSTITUTIONS TRUST FUND . .	500,000
2073	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ARTS IN EDUCATION GRANTS	
	FROM CULTURAL INSTITUTIONS TRUST FUND . .	500,000
2074	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS	
	FROM CULTURAL INSTITUTIONS TRUST FUND . .	400,000
2075	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS	
	FROM CULTURAL INSTITUTIONS TRUST FUND . .	250,000

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2075A	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	6,000
2076	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FINE ARTS ENDOWMENT	
	FROM CULTURAL INSTITUTIONS TRUST FUND . .	2,400,000
2077	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CHALLENGE GRANTS	
	FROM CULTURAL INSTITUTIONS TRUST FUND . .	300,000
2078	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM	
	FROM CULTURAL INSTITUTIONS TRUST FUND . .	250,000
2079	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CULTURAL INSTITUTIONS	
	FROM CULTURAL INSTITUTIONS TRUST FUND . .	6,495,872
2080	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES	
	FROM GENERAL REVENUE FUND . . . . .	278,655
	FROM CULTURAL INSTITUTIONS TRUST FUND . .	151,345
2080A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CULTURAL PROJECTS	
	FROM GENERAL REVENUE FUND . . . . .	7,285,000

Funds in Specific Appropriation 2080A are provided for the following cultural projects:

Cultural Alliance/Preservation of the Arts.....	90,000
Treasure Coast Opera Society .....	50,000
AE Beanie Backus Gallery and Museum....	100,000
Boca Raton Museum of Art.....	500,000
CHAMP Concert Hall at Mizner Park.....	800,000
LINKS of Broward County.....	75,000
Cummer Galleries Educational Outreach..	150,000
Maitland Art Center.....	60,000
Tampa Bay Holocaust Memorial.....	150,000
Smithsonian/Florida World Museum.....	150,000
Ybor City State Museum Complex.....	500,000
LaVilla Cultural Museum.....	100,000
YWCA AL Lewis Center.....	100,000
African-American/Library/Cultural Center	700,000
New World Symphony Lobby Redesign.....	150,000
Manatee Agricultural Museum.....	250,000
Cuban Tradition.....	50,000
Florida Shakespeare Theatre.....	110,000
Miami Museum of Science/Smithsonian....	100,000
FL International Museum.....	3,000,000
Cuban History Documentation Project....	50,000
Miami Beach Holocaust Memorial.....	50,000

Funds in Specific Appropriation 2080A for the Cuban History Documentation Project shall be used for the purchase of video/production equipment.

2081	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	15,345
2082	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE TOURING PROGRAM	
	FROM CULTURAL INSTITUTIONS TRUST FUND . .	200,000
2083	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA ARTS LICENSE PLATES	
	FROM FINE ARTS COUNCIL TRUST FUND . . . .	500,000

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2083A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
OUTLAY  
GRANTS AND AIDS - SPECIAL CATEGORIES -  
CULTURAL FACILITIES PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 11,616,189

Funds in Specific Appropriation 2083A are provided to fund the cultural facilities projects that were selected in accordance with the provisions of rule 1T-1.001, Florida Administrative Code.

LICENSING, DIVISION OF

2084 SALARIES AND BENEFITS POSITIONS 136  
FROM DIVISION OF LICENSING TRUST FUND . . 5,043,176

From the funds in Specific Appropriations 2084 through 2087, the Licensing Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect the public's health, safety and welfare through the licensing, regulation and enforcement of the private security, private investigative and recovery industries; the regulation of game promotions conducted in Florida; and the issuance of licenses to citizens wishing to carry concealed weapons or firearms for lawful defense.

Performance Measures	1999-2000 Standards
OUTCOMES:	
Percent of Security, Investigative and Recovery licenses issued within 90 days of receipt of an application.....	83%
Percent of license revocations or suspensions initiated within 20 days of receipt of disqualifying information (all license types).....	60%
Percent/number of Concealed Weapon/Firearm licenses issued within 90 day statutory timeframe without fingerprint results.....	19%/8,509
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2084 and 2085A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

2085A LUMP SUM  
LICENSING PROGRAM  
FROM DIVISION OF LICENSING TRUST FUND . . 4,837,266

2086 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM DIVISION OF LICENSING TRUST FUND . . 121,390

2087 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM DIVISION OF LICENSING TRUST FUND . . 30,204

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HISTORIC PRESERVATION BOARDS

HISTORIC PENSACOLA PRESERVATION BOARD

2088 SALARIES AND BENEFITS POSITIONS 14  
FROM GENERAL REVENUE FUND . . . . . 508,664

2089 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 53,304

2090 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 16,485

2092 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 1,820

2092A SPECIAL CATEGORIES  
GRANTS AND AIDS - J. EARLE BOWDEN HOUSE  
REPAIRS  
FROM GENERAL REVENUE FUND . . . . . 300,000

RINGLING MUSEUM OF ART, BOARD OF TRUSTEES OF THE  
JOHN AND MABLE

2093 SALARIES AND BENEFITS POSITIONS 60  
FROM CULTURAL INSTITUTIONS TRUST FUND . . 2,067,608

2094 EXPENSES  
FROM CULTURAL INSTITUTIONS TRUST FUND . . 100,000

2095 OPERATING CAPITAL OUTLAY  
FROM PUBLIC ACCESS DATA SYSTEMS TRUST  
FUND . . . . . 25,899

2096 SPECIAL CATEGORIES  
RESTORATION/CONSERVATION - ART ACQUISITION  
- JOHN AND MABLE RINGLING MUSEUM OF ART  
FROM INVESTMENT TRUST FUND . . . . . 200,000

2096A FIXED CAPITAL OUTLAY  
CA'D ZAN - DMS MGD  
FROM GENERAL REVENUE FUND . . . . . 1,800,000

TOTAL OF SECTION 6 POSITIONS 25,676  
FROM GENERAL REVENUE FUND . . . . . 674,581,475  
FROM TRUST FUNDS . . . . . 9477,498,673  
TOTAL ALL FUNDS . . . . . 10152,080,148

SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

In the event of a general revenue shortfall in an amount which requires the Chief Justice to make budget reductions pursuant to Chapter 216, Florida Statutes, funds in Specific Appropriations 2097 through 2138, provided to pay the salaries of judges and their personal staff, retired judges, court reporter services, juror meals and lodging, and juror and witness payments, shall be deducted from the total amount of judicial branch general revenue monies against which an across the board percentage reduction may be applied pursuant to s. 216.221 (3), Florida Statutes.

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2097	SALARIES AND BENEFITS	POSITIONS	216	
	FROM GENERAL REVENUE FUND . . . . .		10,766,468	
	FROM COURT EDUCATION TRUST FUND . . . . .			178,572
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .			280,272
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			294,879
2098	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	253,016		
	FROM COURT EDUCATION TRUST FUND . . . . .			130,500
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .			160,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			80,000
2099	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	2,438,661		
	FROM COURT EDUCATION TRUST FUND . . . . .			1,151,005
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .			212,495
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			420,065
2100	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	1,079,597		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			15,033
2101	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND . . . . .	5,000		

Funds in Specific Appropriation 2101 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Comptroller upon receipt of vouchers authorized by the Chief Justice.

ADMINISTERED FUNDS - JUDICIAL

2106	AID TO LOCAL GOVERNMENTS			
	SMALL COUNTY COURTHOUSE FACILITIES			
	FROM GENERAL REVENUE FUND . . . . .	2,000,000		
	FROM COUNTY ARTICLE V TRUST FUND . . . . .			2,706,732

Funds in Specific Appropriation 2106, \$2,000,000 from recurring General Revenue and \$2,706,732 from the County Article V Trust Fund, are provided to the following counties for consulting or architectural studies related to the improvement of courthouse facilities, improving court facilities to assure compliance with the Americans with Disabilities Act and other federal and state requirements, other

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	renovations in court facilities, improvements in court security, and other costs paid by the county pursuant to sections 27.006, 34.171 or 43.28, Florida Statutes, and any other court-ordered improvements:		
	Bradford.....	732,732	
	Columbia.....	250,000	
	Dixie.....	200,000	
	Franklin.....	375,000	
	Gilchrist.....	200,000	
	Glades.....	300,000	
	Gulf.....	300,000	
	Hamilton.....	300,000	
	Hardee.....	200,000	
	Hendry.....	125,000	
	Highlands.....	275,000	
	Jackson.....	500,000	
	Lafayette.....	200,000	
	Madison.....	67,000	
	Manatee.....	182,000	
	Okeechobee.....	500,000	
2108	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND . . . . .		2,076,281
2109	SPECIAL CATEGORIES		
	JUDICIAL NOMINATING COMMISSION - EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		13,690
2110	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT TO JURORS AND WITNESSES		
	FROM GENERAL REVENUE FUND . . . . .		5,136,910
2111	SPECIAL CATEGORIES		
	MEALS AND LODGING FOR JURORS		
	FROM GENERAL REVENUE FUND . . . . .		215,825
2112	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND . . . . .		401,785
	From the funds in Specific Appropriation 2112, \$49,600 is contingent upon passage of legislation authorizing new judgeships.		
2113	SPECIAL CATEGORIES		
	STATEWIDE GRAND JURY - EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		158,772
	DISTRICT COURTS OF APPEAL		
2114	SALARIES AND BENEFITS	POSITIONS	431
	FROM GENERAL REVENUE FUND . . . . .		30,113,121
2115	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		492,614
2116	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		2,567,345
2117	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		318,188
	From the funds and positions provided in Specific Appropriations 2114, 2116 and 2117, \$155,969 and 4 positions, \$20,846 and \$17,200, respectively, from General Revenue are contingent upon passage of legislation authorizing new judgeships.		

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2118	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	49,650
2119	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	675,362
2119A	FIXED CAPITAL OUTLAY 1ST DISTRICT COURT OF APPEAL ANNEX - DUVAL COUNTY - DMS MGD FROM GENERAL REVENUE FUND . . . . .	4,500,000
2119B	FIXED CAPITAL OUTLAY ROOF REPLACEMENT AND REPAIRS SECOND DISTRICT COURT OF APPEAL- DMS MGD FROM GENERAL REVENUE FUND . . . . .	136,972
2119C	FIXED CAPITAL OUTLAY OFFICE SPACE - SECOND DISTRICT COURT OF APPEALS - DMS MGD FROM GENERAL REVENUE FUND . . . . .	347,779
2119D	FIXED CAPITAL OUTLAY COMPLETION - FIFTH DISTRICT COURT OF APPEAL BUILDING - DMS MGD FROM GENERAL REVENUE FUND . . . . .	2,000,000
2119E	FIXED CAPITAL OUTLAY ADDITIONAL JUDGES SUITES - FOURTH DISTRICT COURT OF APPEAL - DMS MGD FROM GENERAL REVENUE FUND . . . . .	1,017,200

CIRCUIT COURTS

2120	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM FAMILY COURTS TRUST FUND . . . . .	1,613 119,733,213 1,167,605 3,593,787
2121	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	774,484 926,446
2122	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM FAMILY COURTS TRUST FUND . . . . .	2,574,605 200,752 281,739

From the funds provided in Specific Appropriations 2121 and 2122, \$63,200 and \$16,800, respectively, from General Revenue are provided to complete the development of the Delphi-based weighted caseload system.

2123	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - TRUANCY PROGRAM FROM GENERAL REVENUE FUND . . . . .	200,000
2124	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTICLE V FROM COUNTY ARTICLE V TRUST FUND . . . . .	7,793,268

The funds in Specific Appropriation 2124 shall be distributed as follows: counties with populations less than 75,000 shall each receive a minimum of \$100,000, except Manatee County shall receive at least \$104,462; Highlands County shall receive at least \$29,287; and the remaining funds shall be distributed among the other counties on a pro-rata basis according to the County Article V Trust Fund distribution plan developed by the Office of the

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State Courts Administrator. The Office of the State Courts Administrator shall provide a report to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Planning and Budgeting describing the distribution of these funds.

2125	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND . . . . .	695,000
2126	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MATCH FUNDS FOR THE NEIGHBORHOOD JUSTICE CENTER PROGRAM FROM GENERAL REVENUE FUND . . . . .	60,000
2127	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	338,800
2127A	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND . . . . .	500,000

From the funds and positions provided in Specific Appropriations 2120, 2122, and 2127, \$2,973,293 and 59 positions, \$356,299, and \$274,200, respectively, from General Revenue are contingent upon passage of legislation authorizing new judgeships.

Funds in Specific Appropriation 2127A are provided to the Voices of Children Foundation for the Early Child Representation Program in Dade County.

2127B	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM TECHNOLOGY IMPROVEMENTS FROM GENERAL REVENUE FUND . . . . .	1,090,106
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Funds in Specific Appropriation 2127B are provided for the local area networking technology needs in the Eleventh Judicial Circuit.

2128	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GRANTS AND DONATIONS TRUST FUND . . . . .	71,778
2129	SPECIAL CATEGORIES GRANTS AND AIDS - FAMILY COURTS FROM FAMILY COURTS TRUST FUND . . . . .	29,246
2130	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC GUARDIANSHIP FROM GENERAL REVENUE FUND . . . . .	102,252
2131	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	200,340
2132	SPECIAL CATEGORIES CIRCUIT COURT LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	2,000
2133	SPECIAL CATEGORIES GRANTS AND AIDS - COURT REPORTER SERVICES FROM GENERAL REVENUE FUND . . . . .	3,525,887

Funds provided in Specific Appropriation 2133 are provided for counties to defray the costs of reporting depositions and court proceedings that are required by law to be covered at public expense.

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The funds shall be distributed to the counties using a pro-rata distribution based on fiscal year 1997-98 felony filings per county.

2133A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY		
	PLANT CITY SATELLITE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	450,000	

Funds in Specific Appropriation 2133A are provided to The Spring of Tampa Bay for the construction of the Plant City Satellite Center in Plant City, Hillsborough County.

COUNTY COURTS

2134	SALARIES AND BENEFITS	POSITIONS	538
	FROM GENERAL REVENUE FUND . . . . .		47,620,751
2135	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		72,225
2136	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		182,570
2136A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		57,600

From the funds and positions provided in Specific Appropriations 2134, 2136, and 2136A, \$555,273 and 12 positions, \$71,465, and \$57,600, respectively, from General Revenue are contingent upon passage of legislation authorizing new judgeships.

2137	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	275,855	

Funds are provided in Specific Appropriation 2137 for county judges assigned to active judiciary service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary then currently paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.

2138	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	111,857	

JUDICIAL QUALIFICATIONS COMMISSION

2139	SALARIES AND BENEFITS	POSITIONS	2
	FROM GENERAL REVENUE FUND . . . . .		112,833
2140	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		184,522
2141	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		84,067
2142	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		1,706
2143	LUMP SUM		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	133,300	

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Funds in Specific Appropriation 2143 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney fees, court reporting fees, investigators fees, and similar charges associated with the adjudicatory process.

TOTAL OF SECTION 7	POSITIONS	2,800
FROM GENERAL REVENUE FUND . . . . .		246,675,853
FROM TRUST FUNDS . . . . .		19,694,174
TOTAL ALL FUNDS . . . . .		266,370,027

SECTION 8 - SALARIES AND BENEFITS - Fiscal Year 1999-2000

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 1999-2000 salary and benefit increases provided in Specific Appropriation 1531. All allocations and distributions of these funds are to be made in strict accordance with the provisions of this act. For the purpose of calculating and distributing allocations to agencies, all references to "base salary" in this section refer to the base rate of pay as of July 1, 1998, inclusive of the 1998-99 fiscal year appropriated salary increases. References to "eligible" employees refer to employees who are, at a minimum, meeting their required performance standards. If an ineligible employee achieves performance standards subsequent to the salary increase implementation date, the employee may receive an increase; however, such increase shall be effective on the date the employee becomes eligible but not retroactively.

1. SALARY INCREASES

A. CAREER SERVICE AND EMPLOYEES SUBJECT TO THE CAREER SERVICE

Funds are provided in Specific Appropriation 1531 for pay increases for all eligible employees represented by: (1) the Florida Police Benevolent Association, (2) the Florida Nurses Association, and (3) the American Federation of State, County and Municipal Employees, Council 79, as well as all other eligible Career Service employees not included in a represented collective bargaining unit. Funds are to be distributed as follows:

1) For all eligible unit and non-unit Career Service employees, other than employees assigned to the professional health care longevity level pay plan, funds are provided for a competitive pay adjustment of 2.8 percent on each employee's September 30, 1999, base rate of pay, effective October 1, 1999.

Each eligible full-time Career Service employee shall receive an annualized minimum increase of \$1000. If the competitive pay adjustment is less than \$1000, each employee shall receive an additional increase which provides the employee a total annualized increase of \$1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

2) Based on the funds provided in Specific Appropriation 1531 which are different from the funds recommended for the negotiated collective bargaining agreement, it is the intent of the Legislature for all eligible unit and non-unit employees assigned to the professional health care longevity level pay plan to receive an upward competitive pay adjustment of one level on each employee's anniversary date. The remaining funds provided for unit and non-unit employees are further intended to be granted as a one-time lump-sum payment in an equal amount to each employee, less applicable federal taxes, effective October 1, 1999.

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B. BOARD OF REGENTS

1) University Support Personnel (USPS)

a. Effective October 1, 1999, for all eligible USPS unit and non-unit employees, other than unit employees assigned to the professional health care and certified law enforcement pay plans, funds are provided in Specific Appropriations 180, 181, 182, 183 and 189 for a 2.8 percent competitive pay adjustment on each employee's September 30, 1999 base rate of pay.

Additionally, funds are provided to grant each eligible full-time employee an annualized minimum increase of \$1000. If the competitive pay adjustment is less than \$1000, each employee shall receive an additional increase which provides the employee a total annualized increase of \$1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the pay adjustments provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment.

b. Based on the funds provided in Specific Appropriations 180, 181, 182, 183 and 189, which are different from funds recommended for the negotiated collective bargaining agreement, it is the intent of the Legislature for all eligible unit employees assigned to the professional health care and law enforcement pay plans to receive a competitive pay adjustment of 2.8 percent on each employee's September 30, 1999, base rate of pay, effective October 1, 1999.

It is also the intent of the Legislature that each eligible full-time employee receive an annualized minimum increase of \$1000. If the competitive pay adjustment is less than \$1000, each employee shall receive an additional increase which provides the employee a total annualized increase of \$1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the pay adjustments provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment.

2) Administrative and Professional (A&P)

a. Effective October 1, 1999, for all eligible non-unit A&P employees, funds are provided in Specific Appropriations 180, 181, 182, 183 and 189 for a competitive pay adjustment of 2.8 percent on each employee's September 30, 1999, base rate of pay.

Additionally, funds are provided to grant each eligible full-time employee an annualized minimum increase of \$1000. If the competitive pay adjustment is less than \$1000, each employee shall receive an additional increase which provides the employee a total annualized increase of \$1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the pay adjustments provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment.

b. Based on the funds provided in Specific Appropriations 180, 181, 182, 183 and 189, which are different from funds recommended for the negotiated collective bargaining agreement, it is the intent of the Legislature for all eligible unit A&P employees to receive a competitive pay adjustment of 2.8 percent on each employee's September 30, 1999, base rate of pay, effective October 1, 1999.

It is also the intent of the Legislature that each eligible full-time employee shall receive an annualized minimum increase of \$1000. If the competitive pay adjustment is less than \$1000, each employee shall receive an additional increase which provides the employee a total annualized increase of \$1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the pay adjustments provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment.

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3) General Faculty

a. Funds are provided in Specific Appropriations 180, 181, 182, 183 and 189 for an overall average 2.8 percent increase on the September 30, 1999, base rate of pay of non-unit faculty employees, effective October 1, 1999. These funds shall be distributed as prescribed by the Board of Regents.

b. Funds are provided in Specific Appropriations 180, 181, 182, 183 and 189 for an overall average 2.8 percent increase on the September 30, 1999, base rate of pay of unit faculty employees, effective October 1, 1999. These funds shall be distributed in accordance with the negotiated collective bargaining agreement.

c. Funds are provided in Specific Appropriations 180, 181, 182, 183 and 189 for an overall average 2.8 percent increase on the September 30, 1999, base rate of pay of graduate assistants (UF, USF, and FAMU) and graduate health professions assistants, effective October 1, 1999. These funds shall be distributed in accordance with the negotiated collective bargaining agreements of the unit graduate assistants and as prescribed by the Board of Regents for the non-unit graduate assistants. Increases for graduate assistants, e.g., residents and other house staff, shall be distributed in accordance with the terms of the contracts required by the appropriating accrediting agencies.

C. EXEMPT FROM CAREER SERVICE

1) Elected officers and full time members of Commissions: Specific Appropriation 1531 includes funding to provide salary increases on base salary, effective October 1, 1999. The following officers shall be paid at the annual rate shown below for the period indicated, however, these salaries may be reduced on a voluntary basis:

	7/1/99	10/1/99
Governor.....	\$ 114,047	\$117,240
Lieutenant Governor.....	109,245	112,304
Secretary of State.....	112,895	116,056
Comptroller.....	112,895	116,056
Treasurer.....	112,895	116,056
Attorney General.....	112,895	116,056
Education, Commissioner of.....	112,895	116,056
Agriculture, Commissioner of.....	112,895	116,056
Supreme Court Justice.....	141,131	145,083
Judges-District Courts of Appeal.....	127,019	130,576
Judges-Circuit Courts.....	113,833	117,020
Judges-County Courts.....	101,185	104,018
Commissioner-Public Service Commission.....	113,833	117,020
Public Employees Relations Commission Chrm..	81,478	83,759
Public Employees Relations Commission.....		
Commissioners.....	77,101	79,260
Commissioner-Parole and Probation.....	77,101	79,260
State Attorneys.....	127,019	130,576
Public Defenders.....	121,937	125,351

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

2) Senior Management Service and Selected Exempt Service:

a. For all eligible Senior Management Service and non-unit Selected Exempt Service employees, funds are provided in Specific Appropriation 1531 for a competitive pay adjustment of 2.8 percent on each employee's September 30, 1999 base rate of pay, effective October 1, 1999.

Each eligible full-time Senior Management Service and Selected Exempt Service employee shall receive an annualized minimum increase of \$1000. If the competitive pay adjustment is less than \$1000, each employee shall receive an additional increase which provides the employee a total annualized increase of \$1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a

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prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

b. Based on the funds provided in Specific Appropriation 1531 which are different from the funds recommended for the negotiated collective bargaining agreement, it is the intent of the Legislature for all eligible Selected Exempt Service physicians bargaining unit employees to receive a competitive pay adjustment of 2.8% on the base rate of pay on each employee's anniversary date. The remaining funds provided for unit employees are further intended to be granted as a one-time lump-sum payment subject to collective bargaining negotiations.

## 3) Career Service Exempt and the Florida National Guard:

Funds are provided in Specific Appropriation 1531 for a competitive pay adjustments of 2.8 percent on each employee's September 30, 1999, base rate of pay, effective October 1, 1999.

Each eligible full-time career service exempt employee and Florida National Guard employee shall receive an annualized minimum increase of \$1000. If the competitive pay adjustment is less than \$1000, each employee shall receive an additional increase which provides the employee a total annualized increase of \$1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

## D. JUDICIAL

Funds are provided in Specific Appropriation 1531 for a competitive pay adjustment of 2.8 percent on each employee's September 30, 1999 base rate of pay, effective October 1, 1999.

Each eligible full-time judicial employee shall receive an annualized minimum increase of \$1000. If the competitive pay adjustment is less than \$1000, each employee shall receive an additional increase which provides the employee a total annualized increase of \$1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

## E. LOTTERY

1) Funds are provided in Specific Appropriation 1531 to grant eligible unit and non-unit Lottery employees a competitive pay adjustment of 2.8 percent on each employee's September 30, 1999, base rate of pay, effective October 1, 1999.

Each eligible full-time Lottery employee shall receive an annualized minimum increase of \$1000. If the competitive pay adjustment is less than \$1000, each employee shall receive an additional increase which provides the employee a total annualized increase of \$1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

## F. FLORIDA SCHOOL FOR THE DEAF AND THE BLIND:

1) Funds are provided in Specific Appropriation 1531 for non-career service employees of the School for the Deaf and the Blind to receive

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competitive pay adjustments of 2.8 percent on each employee's September 30, 1999, base rate of pay, effective October 1, 1999. Distribution of the funds for unit employees shall be pursuant to the negotiated collective bargaining agreement, and distribution of the funds for non-unit employees shall be at the discretion of the Board of Trustees.

Each eligible full-time Florida School for the Deaf and the Blind employee shall receive an annualized minimum increase of \$1000. If the competitive pay adjustment is less than \$1000, each employee shall receive an additional increase which provides the employee a total annualized increase of \$1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

## G. SPECIAL PAY ISSUES

1) For all eligible unit and non-unit employees assigned to the classes of Correctional Officer, Correctional Officer Sergeant, Correctional Officer Lieutenant, Correctional Officer Captain, Correctional Officer Major, Correctional Officer Colonel, Correctional Officer Inspector, Correctional Assistant Superintendent I, Correctional Assistant Superintendent II, Correctional Officer Senior Inspector, and Correctional Officer Inspector Supervisor, funds are provided in Specific Appropriations 566, 579 and 590 for a \$1,900 annual special pay additive for Regions I and II effective January 1, 2000. It is the intent of the Legislature that the Competitive Area Differentials assigned to the Department of Corrections' Regions III, IV, and V are to be restructured. On January 1, 2000, the \$1,900 special pay additive will also go into effect in Regions III, IV, and V to replace \$1,900 of the Competitive Area Differentials currently in those regions. The \$1,900 special pay additive will be incorporated into the base rates of pay of the above classifications.

These funds represent the second phase that will result in a critical class adjustment for state correctional officers.

2) From the funds in Specific Appropriation 1531, \$545,000 from the State Personnel System Trust Fund are provided to the Department of Management Services to begin the development and implementation of a statewide competency-based classification and compensation system. This includes conducting salary surveys for the Career Service and SES/SMS pay plans, building the Florida Governmental Occupational Data Base; designing software for web-based applications; participating in the federal occupational survey for the scientific/engineering group; and beginning training and educating agency personnel staff in the use of a competency based system.

3) From the funds in Specific Appropriation 1531, \$115,831 from the Medical Quality Assurance Trust Fund are provided to the Division of Medical Quality Assurance within the Department of Health to realign salaries and classifications subject to approval by the Executive Office of the Governor.

4) From the funds provided in Specific Appropriation 1531, \$425,000 from the General Revenue Fund are provided to fund benefit enhancements for personnel in the Executive Office of the Governor.

5) From the Funds provided in Specific Appropriation 1531, \$1,326,957 from the General Revenue Fund are provided to the State Courts System to fund 100% state-paid health, life and disability insurance premiums for judicial assistants.

6) From the funds in Specific Appropriation 1531, \$183,805 from the General Revenue Fund are provided to the Office of the Statewide Prosecutor within the Department of Legal Affairs to fund salary equity adjustments.

7) From the funds in Specific Appropriation 1531, \$400,520 from the General Revenue Fund are provided to the Department of Law Enforcement



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to fund the Structured Crime Lab Compensation Plan as developed by the department, effective January 1, 2000.

8) From the funds in Specific Appropriation 1531, \$480,457 from the General Revenue Fund are provided to the Department of Law Enforcement to fund the Performance Based Compensation Plan as developed by the department, effective January 1, 2000.

9) a. Funds are provided in Specific Appropriation 1531 for a \$1,900 annual special pay additive increase for all unit and non-unit employees assigned to positions in the institutional security specialist class series (class codes 8237, 8238, 8240, and 8243) in the Department of Children and Family Services, effective July 1, 1999. The increase shall be incorporated into the base rate of pay of the employees in these classes. The Competitive Area Differentials in effect for these classes in Pay Region I (Broward, Dade, Monroe and Palm Beach Counties) will be reduced \$1,900 annually.

b. For employees in positions assigned to the institutional security specialist class series (class codes 8237, 8238, 8240 and 8243), funds are provided in Specific Appropriation 1531 to provide a one time, lump sum payment of \$950. To be eligible for this payment, an employee must have been in a position in one of the above classes on January 1, 1999, and on June 30, 1999. This payment shall be provided and effective July 1, 1999.

c. Funds are provided in Specific Appropriation 1531 for a \$1,900 annual special pay additive increase for all unit and non-unit employees assigned to positions in the institutional security specialist class series (class codes 8237, 8238, 8240, and 8243) in the Department of Children and Family Services, effective January 1, 2000. The increase shall be incorporated into the base rate of pay of the employees in these classes. The Competitive Area Differentials in effect for these classes in Pay Region I (Broward, Dade, Monroe and Palm Beach Counties) will be reduced \$1,900 annually.

10) From the funds provided in Specific Appropriation 1531, \$135,495 from the General Revenue Fund are provided to the Northern Regional Counsel and \$182,062 from the General Revenue Fund are provided to the Southern Regional Counsel of the Capital Collateral Regional Counsel to fund salary rate equity issues.

2. BENEFITS

A. HEALTH, LIFE AND DISABILITY INSURANCE

1) Funds are provided in each agency's budget to continue paying the current state share of the life and disability insurance premiums. For the period July 1, 1999 through September 30, 1999, the state share of the State Group Health Insurance Plan premiums and the state share of the health maintenance organization premiums to the Executive Branch, Legislative and Judicial Branch agencies shall be \$177.32 per month for individual coverage and \$362.60 per month for family coverage.

Additionally, funds are provided in Specific Appropriation 1535A to pay the state share of the State Group Health Insurance Plan premiums and the state share of health maintenance organization premiums to the Executive Branch, Legislature and Judicial Branch agencies which shall increase, effective October 1, 1999, from \$177.32 per month to \$191.52 per month for individual coverage and from \$362.60 per month to \$391.60 per month for family coverage.

2) For the period July 1, 1999 through September 30, 1999, the employee's share of health insurance premiums shall be \$29.92 per month for individual coverage and \$107.60 per month for family coverage.

Health insurance premiums for the employee's share shall increase, effective October 1, 1999, from \$29.92 per month to \$32.30 per month for individual coverage, and from \$107.60 per month to \$116.20 per month for family coverage.

3) Under the State Employees' Prescription Drug Plan, supply limits shall continue as provided in s. 110.12315, Florida Statutes. For the

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period July 1, 1999, through September 30, 1999, co-payments shall be as follows:

- a. \$15 co-payment for brand name drugs with card.
- b. \$ 5 co-payment for generic drugs with card.
- c. \$15 co-payment for brand name mail order drugs.
- d. \$ 5 co-payment for generic mail order drugs.

Effective October 1, 1999, co-payments shall be as follows:

- a. \$20 co-payment for brand name drugs with card.
- b. \$ 7 co-payment for generic drugs with card.
- c. \$20 co-payment for brand name mail order drugs.
- d. \$ 7 co-payment for generic mail order drugs.

4) Under the State Group Insurance Program, the co-payments for physician office visits with health maintenance organizations shall increase from \$5 to \$10, effective October 1, 1999. In addition, co-payments for prescription drugs with health maintenance organizations shall increase effective October 1, 1999, as follows:

- a. Co-payment for brand name drugs shall increase from \$10 to \$20.
- b. Co-payment for generic drugs shall increase \$5 to \$7.

5) The current pharmacy dispensing program shall remain in effect as provided in s. 110.12315, Florida Statutes.

6) Any proposed changes in the benefits provided under the State Group Health Insurance Plan shall be accompanied by a statement signed by an actuary indicating the amount by which monthly premiums would need to change if the proposal were enacted and the benefit changes were to be exclusively funded by a change in plan premiums, unless the Economic Estimating Conference determines that the plan modification is minor and that such a statement is not necessary.

7) The \$100 per calendar year physical examination benefit shall be limited to active employees and COBRA participants covered under the State Group Health Insurance Plan.

8) The Division of State Group Insurance is directed to improve management of the State Group Health Insurance prescription drug plan through:

a. Selected expansion of clinical DUR edits resulting in intervention and possible increased use of prior authorization.

b. Proactive intervention through distribution of formulary communication materials to enrollees and providers, and use of POS edits to suggest formulary alternatives.

c. Determining the feasibility of continuation of a broad inclusive network with the addition of bonus incentives for pharmacists to encourage cost-effective dispensing and pharmacist counseling services.

9) All State Group Health Insurance Plan benefits as provided in the State of Florida Employees Group Health Insurance Plan Booklet and Benefit Document effective January 1, 1998, and other such benefits as approved by the Legislature shall remain in effect.

3. OTHER PROVISIONS

The following items shall be implemented in accordance with the provisions of this Act and with the negotiated collective bargaining agreements between the Governor and the respective bargaining units:

A. Continue to provide up to six (6) credit hours of tuition-free courses per term at a State University to all full time employees on a space-available basis.

B. Continue to reimburse employees, at current levels, for replacement of personal property. In accordance with negotiated language for the Law Enforcement Unit, Security Services Unit, and Special Agents Unit, replacement for prescription glasses is increased from \$200 to \$300 and the total allowable per incident from \$500 to \$600.

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C. Continue to provide, at the current level, uniform maintenance and shoe allowances for the Division of Florida Highway Patrol. Uniform maintenance and shoe allowances for all other positions in the law enforcement unit are increased from \$275 to \$500 per year. From funds provided in Specific Appropriation 1531, \$320,000 from the General Revenue Fund are provided to fund the increase in law enforcement uniform maintenance and shoe allowances for the law enforcement unit except the Division of Highway Patrol.

D. Continue to pay employees on-call fees at the current level.

4. COLLECTIVE BARGAINING ISSUES AT IMPASSE

A. Collective bargaining issues at impasse between the State of Florida and AFSCME Council 79 for Career Service employees shall be resolved as follows:

1) All collective bargaining wage issues at impasse; i.e., Article 25 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES."

2) All collective bargaining insurance benefits issues at impasse; i.e., Article 27 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item "2. BENEFITS."

B. Collective bargaining issues at impasse between the State of Florida and the Florida Police Benevolent Association, Inc., Law Enforcement Unit, for Career Service employees shall be resolved as follows:

1) Law Enforcement collective bargaining wage issues at impasse, i.e., Article 25 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES."

2) Law Enforcement collective bargaining uniforms issues at impasse, i.e., Article 26 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item "3. Other Provisions."

3) Law Enforcement collective bargaining workday, workweek and over-time issues at impasse, i.e., Article 23 issues, shall be resolved herein pursuant to State's last offer.

C. Collective bargaining issues at impasse between the State of Florida and the Florida Police Benevolent Association, Inc., Security Services Unit, for Career Service employees shall be resolved as follows:

1) Security Services collective bargaining wage issues at impasse; i.e., Article 25 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES."

2) Security Services collective bargaining hours of work/overtime issues at impasse; i.e., Article 23 issues, shall be resolved herein pursuant to the State's last offer.

D. Collective bargaining issues at impasse between the State of Florida and the Florida Police Benevolent Association, Inc., Special Agents Unit, for career service employees shall be resolved as follows:

1) Special Agent collective bargaining wages issues at impasse, i.e., Article 2 issues, shall be resolved herein pursuant to the Instructions provided in this Section under "Item 1. SALARY INCREASES."

2) Special Agents collective bargaining performance review issues at impasse, i.e., Article P issues, shall be resolved herein pursuant to the State's last offer.

3) Special Agents collective bargaining workday, workweek, and overtime issues at impasse, i.e., Article X issues, shall be resolved herein pursuant to the State's last offer.

4) Special Agents collective bargaining call-back - court appearances issues at impasse, i.e., Article Y issues, shall be resolved herein pursuant to the State's last offer.

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5) Special Agents collective bargaining equipment and service awards issues at impasse, i.e., Article AA issues, shall be resolved herein pursuant to the State's last offer.

E. Collective bargaining issues at impasse between the Board of Regents and AFSCME Council 79 shall be resolved as follows:

1) All collective bargaining wage issues at impasse, i.e. Article 23, shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES."

F. All other collective bargaining issues at impasse for the 1999-2000 fiscal year which are not contained in this act shall be resolved by maintaining the status quo under the language of the current collective bargaining agreements.

5. STUDIES AND REPORTS AND OTHER PROVISIONS

A. All state branches, departments, and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

B. Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one-twelfth (1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

C. The approved annual salary rate for the Division of Administrative Hearings is \$4,961,306 and is inclusive of rate for the competitive pay adjustment to each employee's September 30, 1999, base rate of pay and minimum increase, effective and provided October 1, 1999.

SECTION 9. Any funds necessary to implement the provisions of the Federal Cash Management Improvement Act of 1990 shall be provided from the Working Capital Fund. The State Treasurer is authorized to submit a voucher to the Comptroller and based thereon, the Comptroller is authorized to make payment to the Federal Government in an amount necessary for the payment of interest earned on Federal Funds.

SECTION 10. The Comptroller is hereby authorized to transfer \$60,100,000 in General Revenue Funds to the Budget Stabilization Fund for Fiscal Year 1999-2000, as required by s. 19(g) Article III of the Constitution of the State of Florida.

SECTION 11. The unexpended balance of funds provided in Specific Appropriation 1578 of Chapter 98-422, Laws of Florida for Integrated Financial System is hereby reappropriated to continue the efforts of the Florida Financial Management Information System (FFMIS) Coordinating Council to acquire and implement an integrated human resources management and payroll system.

SECTION 12. Funds in this act may be expended for Bar dues and for legal education courses for attorneys employed by the State as legal staff.

SECTION 13. From the June 30, 1999 unencumbered balance of funds provided in Specific Appropriation 2068A of Chapter 98-422, Laws of Florida, for the construction of the Pensacola Armory at Ellyson, \$1,256,842 is hereby reappropriated to complete the Army Aviation Project at Brooksville.

SECTION 14. Pursuant to s. 240.295, Florida Statutes, the Board of Regents is hereby authorized to construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide General Revenue funds to operate and maintain these facilities. If existing sites are a part of these projects, each such building and site must be certified to be free of hazardous materials before it may be accepted by the Board of Regents:

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1. University of Florida - Minor Additions to IFAS Facilities in Gainesville/Alachua County and research centers and outlying units throughout the state (reauthorization).
2. University of Florida - Offices, shops and storage at Pine Acres Unit (reauthorization) in Marion County.
3. University of Florida - Whitney Lab Addition at Marineland/Flagler County.
4. University of Florida - Foundation Office Building for University staff in Gainesville/Alachua County.
5. Florida State University - National Weather Service (NWS) Meteorology Facility (reauthorization) in Tallahassee/Leon County.
6. Florida State University - Library Technical Services Facility in Tallahassee/Leon County.
7. Florida International University - Holocaust Documentation Center (reauthorization) in Miami/Dade County - North Miami Campus.
8. Florida Atlantic University - Lifelong Learning Center in Boca Raton/Broward County.
9. Florida Atlantic University - Presidential Home and University Meeting Space in Boca Raton/Broward County.
10. Florida Atlantic University - Pine Jog Environmental Education Facility in West Palm Beach/Palm Beach County.
11. Florida Gulf Coast University - North Lake Olympic Pool in Ft. Myers/Lee County.

SECTION 15. The Board of Regents of the State University System is hereby authorized to construct the following projects which are to be financed entirely or partially from revenue bonds issued pursuant to s. 11(d), Art. VII of the State Constitution or s. 240.2093, F.S., and are hereby authorized to be subsequently refinanced through the issuance of refunding bonds:

1. University of Florida - Ben Hill Griffin Stadium Skybox Addition and Renovation
2. University of Florida - Hume Hall Renovation or Replacement
3. University of Florida - Diamond Village Renovation
4. University of Florida - Murphree Residence Hall
5. University of Florida - Basketball Practice Facility and Women's Club Annex
6. Florida Agricultural and Mechanical University - Housing Phase IV (reauthorization)
7. Florida State University - Parking Garage
8. University of South Florida - Parking Structure II (reauthorization)
9. University of South Florida - Parking Structure III
10. University of South Florida - Residence Life Enhancement Program, Phase 1B (Student Apartment Facilities and Renovation of Dormitory)

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11. University of South Florida - University Technology Center
12. University of West Florida - University Village (Student Housing Apartments), Phase III
13. University of Central Florida - Academic Villages
14. Florida International University - Student Housing Complex and Support Services Facilities, Phase II (reauthorization)
15. Florida International University - Parking Garage II (reauthorization)
16. University of North Florida - Housing V
17. Florida Gulf Coast University - North Lake Housing Phase II

SECTION 16. Pursuant to s. 240.299(5), Florida Statutes, the following facilities may be acquired by the direct support organizations indicated.

Financing, expansion and renovation of the University of Florida Ben Hill Griffin Stadium spectator seating and skyboxes by the University Athletic Association.

Financing and construction of an office building by the University of Florida Foundation, Inc for University staff.

Financing and construction of a basketball practice facility and women's club annex by the University of Florida Athletic Association.

Financing and acquisition of land, buildings and the development rights, including the option to sublease, by the USF Research Foundation, Inc. for the University of South Florida Technology Center

Financing and construction of a presidential home and University meeting space by the Florida Atlantic University Foundation, Inc.

Financing and construction of the Pine Jog Environmental Education Facility by the Florida Atlantic University Foundation, Inc.

Financing and construction of a multi-function support complex by the Florida International University Foundation, Inc.

SECTION 17. The unexpended balance of funds provided in Specific Appropriation 178A of Chapter 98-422, Laws of Florida, for the University of South Florida and the University of Central Florida shall revert and is reappropriated for the purposes of the original appropriation.

SECTION 18. The unexpended balances of funds provided in Specific Appropriation 178A and in Section 22 of Chapter 98-422, Laws of Florida, for High Impact Performance Incentives shall revert and are reappropriated for the purposes of the original appropriation.

SECTION 19. The balance of funds from Specific Appropriation 2012A of Chapter 94-357, Laws of Florida, are hereby appropriated to the Department of Management Services to be used to stabilize, protect, dry in, and/or complete the state facilities originally contracted by the Alternative Education Institute for construction of the Adam Payne Academy in Hillsborough County. Pursuant to Chapter 216, funds remaining after the exterior has been completed shall be released only upon the approval by the Governor, President of the Senate and Speaker of the House of a plan to utilize the facility.

SECTION 20. Funds included in appropriation Item 55 of Chapter 95-429, Laws of Florida, for the Florida State University Law Library Remodeling & Expansion in the amount of \$470,000 are hereby reappropriated for the College of Law Facilities Restoration project.

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SECTION 21. Funds included in appropriation Item 208B of Chapter 96-424, Laws of Florida, for the University of South Florida St. Petersburg Recreational/Student Activities Enhancements project may be used for the reimbursement of auxiliary funds expended pursuant to construction of a St. Petersburg Child Care Facility.

SECTION 22. Funds included in appropriation Item 208B of Chapter 96-424, Laws of Florida, for the Florida Atlantic University Emergency Phone System and Outdoor Quadrangle/Plaza - Davie Campus in the amount of \$128,608 are hereby reappropriated for the Davie I Building Remodeling.

SECTION 23. Funds included in appropriation Item 208B of Chapter 96-424, Laws of Florida, for the Florida Atlantic University Student Activities Center - Treasure Coast Campus in the amount of \$250,000 are hereby reappropriated for the Commons Building - Jupiter Campus.

SECTION 24. Funds included in appropriation Item 208B of Chapter 96-424, Laws of Florida, for the Florida Atlantic University Student Activities Center - Ft. Lauderdale Campus in the amount of \$946,486 may be used for the Downtown Tower II - Ft. Lauderdale project.

SECTION 25. The unexpended balance of funds provided to Hillsborough Community College in the Specific Appropriation 63 of Chapter 96-424, Laws of Florida, relating to the Remodeling/Renovation of the Business Data Processing Labs in the Administration Building, Ybor City Campus for \$1,075,764 is hereby reappropriated to an additional Business Data Processing Labs project in the Faculty Building, Ybor City Campus.

SECTION 26. The unexpended balance of funds appropriated to FCCJ in Specific Appropriation 108, Chapter 98-422, Laws of Florida, Florida Work Experience Program is hereby reappropriated to FCCJ to develop a pilot project to expand access for vocational students. FCCJ may provide work experience opportunities for vocational students enrolled in PSAV programs of at least 150 hours in length, based on financial need as determined by the college.

SECTION 27. The unexpended balance of funds provided to Pasco-Hernando Community College in the Specific Appropriation 63 of Chapter 96-424, and Specific Appropriation 51 of Chapter 98-422, Laws of Florida, relating to the Public Service Tech Bldg - Gowers Corner partial (p) and (s,c) for \$382,353 and \$3,058,819 respectively is hereby reappropriated as the Public Service Tech Bldg - East Center partial (s,p,c).

SECTION 28. The unexpended balance of funds provided to Florida Community College at Jacksonville in the Specific Appropriation 38 of Chapter 97-152, Laws of Florida, relating to the Remodel/Renovation of Deerwood Center partial is hereby reappropriated for the Remodel/Renovation of administration areas at the Downtown Campus and the Martin Center for College Services.

SECTION 29. The unexpended balance of funds appropriated in s.2(6)(c) of Chapter 98-206, Laws of Florida shall revert to the Public Education Capital Outlay and Debt Service Trust Fund.

SECTION 30. The unencumbered balance of funds appropriated from the General Revenue Fund to Brevard Community College by section 8 of Chapter 98-99, Laws of Florida, is hereby reappropriated to the college to support those economic development initiatives that are approved by the college's Board of Trustees.

SECTION 31. Undisbursed funds from Specific Appropriations 157A and 180A of Chapter 97-152, Laws of Florida, and Specific Appropriation 1582 of Chapter 98-422, Laws of Florida, as of June 30, 1999 shall revert to the General Revenue Fund and are hereby reappropriated for the 1999-2000 Fiscal Year to Administered Funds to support the development and implementation of infrastructure for distance learning at community colleges and state universities. These funds shall be allocated at the rate of \$100,000 for each state university, \$92,857 for each community college and \$750,000 to FIRN. In the event the amount of funds that are available for reappropriation pursuant to this section are insufficient to fully fund the allocations specified above, the allocations to each institution shall be reduced proportionately.

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SECTION 32. \$10,900,000 of the unencumbered balance of funds appropriated in Specific Appropriation 1499A of Chapter 97-152, Laws of Florida shall revert to the General Revenue Fund upon the effective date of this act.

SECTION 33. Pursuant to section 240.327, Florida Statutes, the specified community colleges are authorized to acquire or construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide general revenue funds to operate and maintain these facilities. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated community college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Community Colleges, the Postsecondary Education Planning Commission, and the State Board of Education must be received before any funds may be expended to acquire the property.

1. Daytona Beach Community College - Acquire land by long term lease (100 acres) in Deltona area for future development.
2. Miami-Dade Community College - Acquire site and build facilities for the Aviation Training Center at the Homestead Park of Commerce.
3. Santa Fe Community College - Sanitation facility for athletic fields.

SECTION 34. The undisbursed funds from Specific Appropriation 1916C of Chapter 94-357, Laws of Florida, may be used for the purchase of land at the Florida Highway Patrol Station in Cross City, Dixie County.

SECTION 35. The sum of \$1,977,444 is hereby appropriated from General Revenue to the Gulf County School District, to be distributed during the month of July, 1999, as a loan to offset the loss of ad valorem revenue due to the non-payment of 1998 ad valorem taxes by a major industrial landowner located in Gulf County. As a qualification on this appropriation, the Gulf County School Board shall budget sufficient funds during the next succeeding four fiscal years to repay to the State Treasurer the sum so advanced, without interest; and the Gulf County School Board shall reimburse the State Treasurer in four equal payments, commencing in the 2000-2001 fiscal year.

SECTION 36. There is hereby appropriated to the school board of Monroe County the sum of \$400,000 for the 1998-99 school year to compensate that school district for a loss of Florida Education Finance Program (FEFP) funds attributable to a decline in student enrollment following natural disasters that have affected Monroe County during the 1998-99 school year.

SECTION 37. Funds included in Specific Appropriation 208B of Chapter 96-424, Laws of Florida, for several Florida International University projects and subsequently redirected by Section 37 of Chapter 97-152, Laws of Florida, for renovation/repair or replacement of Florida International University North Miami student housing facilities in the amount of \$7,800,000 are hereby redirected and reappropriated for repair/remodeling or construction of Florida International University student housing facilities.

SECTION 38. Funds included in Specific Appropriation 208B of Chapter 96-424, Laws of Florida, for the University of Central Florida Greek Village project are hereby redirected and reappropriated as follows: \$706,681.50 for the University of Central Florida Student Union Phase IV project and \$706,681.50 for the University of Central Florida Recreational Services Center project.

SECTION 39. The Trustees of the Internal Improvement Fee Trust Fund can accept as a gift from the FSU Foundation, Inc. to the State of Florida a parcel of land on Gaines Street for use by the College of Social Work. Upon acceptance by the Trustees, the facilities on the property will be considered part of the University's E&G space inventory and will be included in the allocation of recurring operating funds.

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SECTION 40. The unexpended balance of funds provided in Specific Appropriation 1578 of Chapter 98-422, Laws of Florida is hereby reappropriated for the purposes described in Specific Appropriation 1535 of this Act.

SECTION 41. \$541,972 and 4 positions provided in Specific Appropriation 1578 of Chapter 98-422, Laws of Florida and held in reserve by the Executive Office of the Governor shall be distributed to the Department of Management Services for the remainder of FY 1998-99. The appropriations and positions may be utilized for the support for the Integrated Financial Management System Prototype and Modernize State Government Financial Management Business Practices initiatives. The Office of Planning and Budgeting shall distribute and release the appropriated funds distributed to the Department of Management Services through budget amendments which shall be subject to the legislative consultation requirements set forth in Chapter 216, Florida Statutes.

SECTION 42. The unexpended balance of funds provided in Specific Appropriation 1574 of Chapter 98-422, Laws of Florida is hereby reappropriated for Fiscal Year 1999-2000.

SECTION 43. The unencumbered General Revenue Funds, not to exceed \$1,744,515, in Specific Appropriation 406, Chapter 98-422, Laws of Florida, are hereby reappropriated for settlement of the federal 1990-1991 Aid to Families with Dependent Children (AFDC) error rate sanction. These funds may either be paid as a direct supplement to the federal government or reinvested in current Temporary Assistance to Needy Families program for the state fiscal year beginning July 1, 1999. Funds unexpended after fully satisfying the 1990-91 AFDC sanction are authorized for the Department of Children and Families to reinvest for settlement of the 1994, 1995 and 1996 Food Stamp program penalties as assessed by the Food and Consumer Services Division, United States Department of Agriculture.

SECTION 44. The Department of Children and Families, as the administrating agency for the Temporary Assistance for Needy Families (TANF) Block Grant, may seek increases in the Federal Grants Trust Fund up to a maximum of \$175,000,000 in accordance with Chapter 216, Florida Statutes, in order to gain maximum benefit from federal TANF funds to which the State of Florida is legally entitled. In doing so, it is the intent of the legislature that the department, in consultation with the WAGES Program State Board of Directors, may pursue budget increases in the following program areas:

- Diversion programs to strengthen Florida families
  - One Time Payments and Subsidies
  - Contracts for Relative Home Studies-Child Welfare
  - Family Support Staff
  - Intensive Substance Abuse Treatment for Mothers and Babies
  - Healthy Families Florida
  - Program Administration
  - Homeless Shelters

- Residential Substance Abuse
- Children's Substance Abuse
- RITA's, Literacy, ESOL, Spanish language instruction
- Teen parent counseling and education
- Transportation
- Domestic Violence Shelters/WAGES staff Training
- WAGES pilot programs
- Child care for children with special needs
- Medicaid and KidCare outreach
- Additional funding for WAGES coalitions
- Chamber of Commerce Initiative expansion

All TANF expenditures incurred pursuant to this section shall be in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Prior to any expenditure of such funds, the Secretary of the Department of Children and Families, or his or her designee, shall certify that controls are in place to ensure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met.

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It shall be the responsibility of the entity to which the funds are appropriated to obtain the required certification prior to the actual expenditure of such funds.

This section shall take effect July 1, 1999.

SECTION 45. There is hereby appropriated \$12,500,000, to be transferred from the Insurance Commissioner's Regulatory Trust Fund to the Working Capital Fund.

SECTION 46. The unexpended balance of funds in Specific Appropriation 1999B of Chapter 98-422, Laws of Florida, for an additional Agriculture Complex Building is hereby reappropriated for sandblasting/resurfacing/painting/window replacement and general repairs to the Mayo Building.

SECTION 47. The unexpended balance of funds provided in Specific Appropriation 1272B of Chapter 97-152, Laws of Florida, for Hurricane Opal - Dune and Beach Recovery which reverted February 1, 1999 is hereby reappropriated.

SECTION 48. There is hereby appropriated the sum of \$500,000 from non-recurring General Revenue for the Inner City Economic Development Program in the Office of Tourism, Trade and Economic Development.

SECTION 49. Pursuant to section 2 of Chapter 98-286, Laws of Florida, the Comptroller is directed to transfer \$15,000,000 from the Tobacco Settlement Trust Fund into the General Revenue Fund. This transfer shall satisfy the requirements of Chapter 98-286, Laws of Florida.

SECTION 50. Any section of this act, or any Appropriation herein contained, if found to be invalid shall in no way affect other Sections or Specific Appropriations contained in this act.

SECTION 51. Except for Sections 19, 36, 41 and 48, which shall be effective upon becoming law, this act shall take effect July 1, 1999, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 1999, then it shall operate retroactively to July 1, 1999.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	126,685
FROM GENERAL REVENUE FUND . . . . .	18825,560,086
FROM TRUST FUNDS . . . . .	30034,027,901
TOTAL ALL FUNDS . . . . .	48859,587,987

On motion by Rep. Pruitt, the Report of the Conference Committee on SB 2500 was accepted in its entirety.

The question recurred on the passage of SB 2500. The vote was:

Yeas—119

The Chair	Bronson	Dockery	Gottlieb
Albright	Brown	Edwards	Green, C.
Alexander	Brummer	Effman	Greene, A.
Andrews	Bush	Eggelletion	Greenstein
Argenziano	Byrd	Farkas	Hafner
Arnall	Cantens	Fasano	Harrington
Bainter	Casey	Feeny	Hart
Ball	Chestnut	Fiorentino	Healey
Barreiro	Constantine	Flanagan	Heyman
Bense	Cosgrove	Frankel	Heyman
Betancourt	Crady	Fuller	Hill
Bilirakis	Crist	Futch	Jacobs
Bitner	Crow	Garcia	Johnson
Bloom	Dennis	Gay	Jones
Boyd	Detert	Goode	Kelly
Bradley	Diaz de la Portilla	Goodlette	Kilmer

Kosmas	Morrone	Rojas	Sublette
Kyle	Murman	Russell	Trovillion
Lacasa	Ogles	Ryan	Tullis
Lawson	Patterson	Sanderson	Turnbull
Levine	Peaden	Sembler	Valdes
Littlefield	Posey	Smith, C.	Villalobos
Logan	Prieguez	Smith, K.	Wallace
Lynn	Pruitt	Sobel	Warner
Maygarden	Putnam	Sorensen	Wasserman Schultz
Melvin	Rayson	Spratt	Waters
Merchant	Reddick	Stafford	Wiles
Miller, J.	Ritchie	Stansel	Wilson
Miller, L.	Ritter	Starks	Wise
Minton	Roberts	Suarez	

*Pat Thomas*  
*F. S. Farkas*  
*Greg Gay*  
*Evelyn J. Lynn*  
 Managers on the part of the  
 Senate  
 Managers on the part of the  
 House of Representatives

**Conference Committee Amendment 1 (with title amendment)**—Delete everything after the enacting clause,

and insert:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for fiscal year 1999-2000.*

Section 2. *In order to implement Specific Appropriations 345 through 356C of the 1999-2000 General Appropriations Act, and notwithstanding section 394.908, Florida Statutes, all funds in excess of Fiscal Year 1998-1999 appropriations are to be allocated based on equity except those programs and funds specifically identified in clarifying language in the General Appropriations Act. No district shall receive an allocation of recurring funds that is less than its initial approved operating budget plus any distributions of lump sums for the state Fiscal Year 1998-1999.*

Section 3. In order to implement Specific Appropriation 268 of the 1999-2000 General Appropriations Act, subsection (3) of section 409.9115, Florida Statutes, 1998 Supplement, is amended to read:

409.9115 Disproportionate share program for mental health hospitals.—The Agency for Health Care Administration shall design and implement a system of making mental health disproportionate share payments to hospitals that qualify for disproportionate share payments under s. 409.911. This system of payments shall conform with federal requirements and shall distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for patients.

(3) For the 1999-2000 ~~1998-1999~~ fiscal year only, the Agency for Health Care Administration shall make payments for the Medicaid disproportionate share program for mental health hospitals on a monthly basis. If the amounts appropriated for the Medicaid disproportionate share program for mental health hospitals are increased or decreased during the fiscal year pursuant to the requirements of chapter 216, the required adjustment shall be prorated over the remaining payment periods. This subsection is repealed on July 1, 2000 ~~1999~~.

Section 4. *During the 1999-2000 fiscal year, the Agency for Health Care Administration shall use the 1992-1993 disproportionate share formula, the 1989 audited financial data, and the Medicaid per diem rate as of January 1, 1992, for those hospitals that qualify for the hospital disproportionate share program funded in Specific Appropriation 243 of the 1999-2000 General Appropriations Act. This section is repealed on July 1, 2000.*

Section 5. In order to implement Specific Appropriation 236 of the 1999-2000 General Appropriations Act, subsection (6) of section 409.9116, Florida Statutes, 1998 Supplement, is amended to read:

409.9116 Disproportionate share/financial assistance program for rural hospitals.—In addition to the payments made under s. 409.911, the Agency for Health Care Administration shall administer a federally matched disproportionate share program and a state-funded financial assistance program for statutory rural hospitals. The agency shall make disproportionate share payments to statutory rural hospitals that qualify for such payments and financial assistance payments to statutory rural hospitals that do not qualify for disproportionate share payments. The disproportionate share program payments shall be limited by and conform with federal requirements. In fiscal year 1993-1994, available funds shall be distributed in one payment, as soon as practicable after the effective date of this act. In subsequent fiscal years, funds shall be distributed quarterly in each fiscal year for which an appropriation is made. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special

Nays—None

So the bill passed, as amended by the Conference Committee Report. The action, together with SB 2500 and the Conference Committee Report thereon, was immediately certified to the Senate.

**Disclosure of Interest**

Even though I will receive no special private gain, I wish to be cautious and disclose that Community Clinical Research Laboratory Corporation, 25278 S.W. 132nd Ave., Homestead, Florida, is a client of my office in Gottlieb & Gottlieb, P.A. In the General Appropriations bill, there is a Member appropriation request from Representative Bullard in the amount of \$200,000 for Community Clinical Research Laboratory. Although I will be voting for the entire appropriations bill, I do not approve or disapprove of the specific appropriation request.

*Rep. Kenneth Allan "Ken" Gottlieb  
 District 101*

**Conference Committee Report on SB 2502**

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed SB 2502 as amended by the Conference Committee Report.

*Faye W. Blanton, Secretary*

In compliance with Article III, Section 19(d) and Joint Rule 2, the necessary 72-hour waiting period having expired, on motion by Rep. Pruitt, the House took up the following Report of the Conference Committee on SB 2502:

*The Honorable Toni Jennings  
 President of the Senate*

April 23, 1999

*The Honorable John Thrasher  
 Speaker, House of Representatives*

*Dear President and Speaker:*

Your Conference Committee on the disagreeing votes of the two houses on SB 2502, same being:

Implementing of General Appropriations Act for Fiscal Year 1999-2000

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from their Amendment 1.
2. That the Senate and House concur in Conference Committee Amendment 1, attached hereto and, by reference, made a part of this report.

*Roberto Casas, Chairman*

*Carlos A. Lacasa, Vice Chairman*

*Ginny Brown-Waite*

*R. J. Ball*

*Locke Burt*

*L. D. Crow*

reimbursement for hospitals serving a disproportionate share of low-income patients.

(6) For the 1999-2000 ~~1998-1999~~ fiscal year only, the Agency for Health Care Administration shall use the following formula for distribution of the funds in Specific Appropriation 236 ~~240~~ of the 1999-2000 ~~1998-1999~~ General Appropriations Act for the disproportionate share/financial assistance program for rural hospitals.

(a) The agency shall first determine a preliminary payment amount for each rural hospital by allocating all available state funds using the following formula:

$$\text{PDAER} = (\text{TAERH} \times \text{TARH}) / \text{STAERH}$$

Where:

PDAER = preliminary distribution amount for each rural hospital.

TAERH = total amount earned by each rural hospital.

TARH = total amount appropriated or distributed under this section.

STAERH = sum of total amount earned by each rural hospital.

(b) Federal matching funds for the disproportionate share program shall then be calculated for those hospitals that qualify for disproportionate share in paragraph (a).

(c) The state-funds-only payment amount is then calculated for each hospital using the formula:

$$\text{SFOER} = \text{Maximum value of (1) SFOL} - \text{PDAER or (2) 0}$$

Where:

SFOER = state-funds-only payment amount for each rural hospital.

SFOL = state-funds-only payment level, which is set at 4 percent of TARH.

(d) The adjusted total amount allocated to the rural disproportionate share program shall then be calculated using the following formula:

$$\text{ATARH} = (\text{TARH} - \text{SSFOER})$$

Where:

ATARH = adjusted total amount appropriated or distributed under this section.

SSFOER = sum of the state-funds-only payment amount calculated under paragraph (c) for all rural hospitals.

(e) The determination of the amount of rural disproportionate share hospital funds is calculated by the following formula:

$$\text{TDAERH} = [(\text{TAERH} \times \text{ATARH}) / \text{STAERH}]$$

Where:

TDAERH = total distribution amount for each rural hospital.

(f) Federal matching funds for the disproportionate share program shall then be calculated for those hospitals that qualify for disproportionate share in paragraph (e).

(g) State-funds-only payment amounts calculated under paragraph (c) are then added to the results of paragraph (f) to determine the total distribution amount for each rural hospital.

(h) This subsection is repealed on July 1, 2000 ~~1999~~.

Section 6. In order to implement Specific Appropriations 292 through 425 and 445 through 540 of the 1999-2000 General Appropriations Act, paragraph (c) of subsection (15) of section 216.181, Florida Statutes, 1998 Supplement, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(15)

(c) For the 1999-2000 ~~1998-1999~~ fiscal year only, funds appropriated to the Department of Children and Family Services in Specific

Appropriations 292 ~~293~~ through 425 ~~446A~~ and the Department of Health in Specific Appropriations 445 ~~466~~ through 540 ~~555~~ of the 1999-2000 ~~1998-1999~~ General Appropriations Act may be advanced, unless specifically prohibited in such General Appropriations Act, for those contracted services that were approved for advancement by the Comptroller in fiscal year 1993-1994, including those services contracted on a fixed-price or unit cost basis. This paragraph is repealed on July 1, 2000 ~~1999~~.

Section 7. In order to implement Specific Appropriation 243 of the 1999-2000 General Appropriations Act, and for the 1999-2000 fiscal year only, the Agency for Health Care Administration shall include health maintenance organization recipients in the county billing for inpatient hospital stays for the purpose of shared costs with counties in accordance with the Florida Statutes. This section is repealed on July 1, 2000.

Section 8. For the 1999-2000 fiscal year only, the Departments of Children and Family Services, Revenue, Labor and Employment Security, and Health and the Agency for Health Care Administration may transfer positions and general revenue funds as necessary to comply with any provision of the 1999-2000 General Appropriations Act or WAGES Act which requires or specifically authorizes the transfer of positions and general revenue funds between these agencies. This section is repealed on July 1, 2000.

Section 9. In order to implement Specific Appropriation 372 of the 1999-2000 General Appropriations Act, subsection (1) of section 402.3015, Florida Statutes, is amended to read:

402.3015 Subsidized child care program; purpose; fees; contracts.—

(1) The purpose of the subsidized child care program is to provide quality child care to enhance the development, including language, cognitive, motor, social, and self-help skills of children who are at risk of abuse or neglect and children of low-income families, and to promote financial self-sufficiency and life skills for the families of these children, unless prohibited by federal law. Priority for participation in the subsidized child care program shall be accorded to children under 13 years of age who are:

(a) Determined to be at risk of abuse, neglect, or exploitation and who are currently clients of the department's Children and Families Services Program Office;

(b) Children at risk of welfare dependency, including children of participants in the WAGES Program, children of migrant farmworkers, children of teen parents, and children from other families at risk of welfare dependency due to a family income of less than 100 percent of the federal poverty level; and

(c) 1. Children of working families whose family income is equal to or greater than 100 percent, but does not exceed 150 percent, of the federal poverty level.

2. For the 1999-2000 fiscal year only, eligibility under this paragraph may be expanded to children of working families whose family income does not exceed 200 percent of the federal poverty level and who are enrolled in the Child Care Executive Partnership Program established in s. 409.178. This subparagraph expires July 1, 2000.

Section 10. In order to implement Specific Appropriations 420 through 425 of the 1999-2000 General Appropriations Act, subsection (16) of section 216.181, Florida Statutes, 1998 Supplement, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(16) Notwithstanding any provision of this section to the contrary and for the 1999-2000 ~~1998-1999~~ fiscal year only, the Department of Children and Family Services is authorized to use operating funds budgeted for Developmental Services Institutions for fixed capital outlay expenditures as needed to bring any currently unlicensed beds up to Federal Intermediate Care Facility for the Developmentally Disabled licensure standards. This subsection is repealed on July 1, 2000 ~~1999~~.

Section 11. In order to implement Specific Appropriation 255 of the 1999-2000 General Appropriations Act, the Agency for Health Care

*Administration shall take any necessary lawfully authorized action to ensure that total expenditures for Medicaid transportation remain within the amount budgeted in the 1999-2000 General Appropriations Act. In the event that the agency finds that it is impossible to constrain Medicaid transportation expenditures to within the budgeted amount, it shall notify the Legislature of this and provide suggestions for statutory revisions necessary to alleviate future deficits as well as a description of all action taken under its current authority. This section is repealed on July 1, 2000.*

Section 12. In order to implement Specific Appropriation 359E of the 1999-2000 General Appropriations Act, section 39.3065, Florida Statutes, 1998 Supplement, is amended to read:

39.3065 Sheriffs of Pasco, Manatee, and Pinellas Counties to provide child protective investigative services; procedures; funding.—

(1) As described in this section, the Department of Children and Family Services shall, by the end of fiscal year 1999-2000, transfer all responsibility for child protective investigations for Pinellas County, Manatee County, and Pasco County to the sheriff of that county in which the child abuse, neglect, or abandonment is alleged to have occurred. Each sheriff is responsible for the provision of all child protective investigations in his or her county. Each individual who provides these services must complete the training provided to and required of protective investigators employed by the Department of Children and Family Services.

(2) During fiscal year 1998-1999, the Department of Children and Family Services and each sheriff's office shall enter into a contract for the provision of these services. Funding for the services will be appropriated to the Department of Children and Family Services, and the department shall transfer to the respective sheriffs for the duration of fiscal year 1998-1999, funding for the investigative responsibilities assumed by the sheriffs, including federal funds that the provider is eligible for and agrees to earn and that portion of general revenue funds which is currently associated with the services that are being furnished under contract, and including, but not limited to, funding for all investigative, supervisory, and clerical positions; training; all associated equipment; furnishings; and other fixed capital items. The contract must specify whether the department will continue to perform part or none of the child protective investigations during the initial year. The sheriffs may either conduct the investigations themselves or may, in turn, subcontract with law enforcement officials or with properly trained employees of private agencies to conduct investigations related to neglect cases only. If such a subcontract is awarded, the sheriff must take full responsibility for any safety decision made by the subcontractor and must immediately respond with law enforcement staff to any situation that requires removal of a child due to a condition that poses an immediate threat to the child's life. The contract must specify whether the services are to be performed by departmental employees or by persons determined by the sheriff. During this initial year, the department is responsible for quality assurance, and the department retains the responsibility for the performance of all child protective investigations. The department must identify any barriers to transferring the entire responsibility for child protective services to the sheriffs' offices and must pursue avenues for removing any such barriers by means including, but not limited to, applying for federal waivers. By January 15, 1999, the department shall submit to the President of the Senate, the Speaker of the House of Representatives, and the chairs of the Senate and House committees that oversee departmental activities a report that describes any remaining barriers, including any that pertain to funding and related administrative issues. Unless the Legislature, on the basis of that report or other pertinent information, acts to block a transfer of the entire responsibility for child protective investigations to the sheriffs' offices, the sheriffs of Pasco County, Manatee County, and Pinellas County, beginning in fiscal year 1999-2000, shall assume the entire responsibility for such services, as provided in subsection (3).

(3)(a) Beginning in fiscal year 1999-2000, the sheriffs of Pasco County, Manatee County, and Pinellas County have the responsibility to provide all child protective investigations in their respective counties.

(b) The sheriffs of Pasco County, Manatee County, and Pinellas County shall operate, at a minimum, in accordance with the performance standards established by the Legislature for protective investigations conducted by the Department of Children and Family Services.

(c) Funds for providing child protective investigations in Pasco County, Manatee County, and Pinellas County must be identified in the annual appropriation made to the Department of Children and Family Services, which shall award grants for the full amount identified to the respective sheriffs' offices. Funds for the child protective investigations may not be integrated into the sheriffs' regular budgets. Budgetary data and other data relating to the performance of child protective investigations must be maintained separately from all other records of the sheriffs' offices.

(d) Program performance evaluation shall be based on criteria mutually agreed upon by the respective sheriffs and a committee of seven persons appointed by the Governor and selected from those persons serving on the Department of Children and Family Services District 5 Health and Human Services Board and District 6 Health and Human Services Board. Two of the Governor's appointees must be residents of Pasco County, two of the Governor's appointees must be residents of Manatee County, and two of the Governor's appointees must be residents of Pinellas County. Such appointees shall serve at the pleasure of the Governor. The individuals appointed must have demonstrated experience in outcome evaluation, social service areas of protective investigation, or child welfare supervision. The committee shall submit an annual report regarding quality performance, outcome-measure attainment and cost efficiency, to the President of the Senate, the Speaker of the House of Representatives, and to the Governor no later than January 31 of each year the sheriffs are receiving general appropriations to provide child protective investigations.

*(4) For the 1999-2000 fiscal year only, the Sheriff of Broward County shall perform the same child protective investigative services according to the same standards as are performed by the sheriffs of Pinellas County, Manatee County, and Pasco County under this section. This subsection expires July 1, 2000.*

Section 13. (1) In order to implement Specific Appropriation 363B of the 1999-2000 General Appropriations Act, all Healthy Families Florida contracted service providers shall:

(a) Present the following disclaimer both orally and in writing at the initial contact with the parent: "Participation in the Healthy Families Program is voluntary. You are not required to answer any questions other than those required for birth registration and you have the right to decline participation in the program at any time."

(b) Furnish, at the participant's request, a copy of all documentation concerning services provided to the participant, including applications and assessments. The private, nonprofit corporation and other applicable service providers shall dispose of all records or documents relating to that individual 5 years after termination from the program.

(2) No information other than the name, date of birth, social security number, zip code, and county of residence of participants and their children may be forwarded from the private, nonprofit corporation or other service provider to the Department of Children and Family Services. This information is to be used for evaluation purposes only. No individual participant data may be forwarded to the National Committee to Prevent Child Abuse or any other organization collecting and recording such information.

(3) This section expires July 1, 2000.

Section 14. For the purpose of implementing Specific Appropriation 260 of the 1999-2000 General Appropriations Act, paragraph (c) of subsection (3) of section 409.912, Florida Statutes, 1998 Supplement, is amended to read:

409.912 Cost-effective purchasing of health care.—The agency shall purchase goods and services for Medicaid recipients in the most cost-effective manner consistent with the delivery of quality medical care.



The agency shall maximize the use of prepaid per capita and prepaid aggregate fixed-sum basis services when appropriate and other alternative service delivery and reimbursement methodologies, including competitive bidding pursuant to s. 287.057, designed to facilitate the cost-effective purchase of a case-managed continuum of care. The agency shall also require providers to minimize the exposure of recipients to the need for acute inpatient, custodial, and other institutional care and the inappropriate or unnecessary use of high-cost services.

(3) The agency may contract with:

(c)1. A federally qualified health center or an entity owned by one or more federally qualified health centers or an entity owned by other migrant and community health centers receiving non-Medicaid financial support from the Federal Government to provide health care services on a prepaid or fixed-sum basis to recipients. Such prepaid health care services entity must be licensed under parts I and III of chapter 641 by January 1, 1998, but shall be prohibited from serving Medicaid recipients on a prepaid basis, until such licensure has been obtained. However, such an entity is exempt from s. 641.225 if the entity meets the requirements specified in subsections (14) and (15).

2. *Until March 1, 2000, only, the licensure requirements under parts I and III of chapter 641 shall not apply to a federally qualified health center, an entity owned by one or more federally qualified health centers, or an entity owned by other migrant and community health centers receiving non-Medicaid financial support from the Federal Government to provide health care services on a prepaid or fixed-sum basis to recipients. These entities are not prohibited from serving Medicaid recipients on a prepaid basis. This subparagraph expires March 1, 2000.*

Section 15. In order to implement Specific Appropriation 261 of the 1999-2000 General Appropriations Act, subsection (13) of section 409.912, Florida Statutes, 1998 Supplement, is amended to read:

409.912 Cost-effective purchasing of health care.—The agency shall purchase goods and services for Medicaid recipients in the most cost-effective manner consistent with the delivery of quality medical care. The agency shall maximize the use of prepaid per capita and prepaid aggregate fixed-sum basis services when appropriate and other alternative service delivery and reimbursement methodologies, including competitive bidding pursuant to s. 287.057, designed to facilitate the cost-effective purchase of a case-managed continuum of care. The agency shall also require providers to minimize the exposure of recipients to the need for acute inpatient, custodial, and other institutional care and the inappropriate or unnecessary use of high-cost services.

(13)(a) The agency shall identify health care utilization and price patterns within the Medicaid program which are not cost-effective or medically appropriate and assess the effectiveness of new or alternate methods of providing and monitoring service, and may implement such methods as it considers appropriate. Such methods may include disease management initiatives, an integrated and systematic approach for managing the health care needs of recipients who are at risk of or diagnosed with a specific disease by using best practices, prevention strategies, clinical-practice improvement, clinical interventions and protocols, outcomes research, information technology, and other tools and resources to reduce overall costs and improve measurable outcomes.

(b) *The responsibility of the agency under this subsection shall include the development of capabilities to identify actual and optimal practice patterns; patient and provider educational initiatives; methods for determining patient compliance with prescribed treatments; fraud, waste, and abuse prevention and detection programs; and beneficiary case management programs.*

1. *The practice pattern identification program shall evaluate practitioner prescribing patterns based on national and regional practice guidelines, comparing practitioners to their peer groups. The agency and its Drug Utilization Review Board shall consult with a panel of practicing health care professionals appointed by the director of the agency, consisting of six physicians licensed under chapter 458 or*

*chapter 459, two pharmacists licensed under chapter 465, and one dentist licensed under chapter 466 who is an oral surgeon. The advisory panel shall be responsible for evaluating treatment guidelines and recommending ways to incorporate their use in the practice pattern identification program. Practitioners who are prescribing specific drugs inappropriately or inefficiently, according to the practice guidelines, may have their prescribing of only those drugs subject to prior authorization after an appropriate education intervention and opportunity to correct inappropriate prescribing by the practitioner.*

2. *The agency shall also develop educational interventions designed to promote the proper use of medications by providers and beneficiaries.*

3. *The agency shall implement a pharmacy fraud, waste, and abuse initiative that may include a surety bond or letter of credit requirement for participating pharmacies, enhanced provider auditing practices, the use of additional fraud and abuse software, recipient management programs for beneficiaries inappropriately using their benefits, and other steps that will eliminate provider and recipient fraud, waste, and abuse. The initiative shall address enforcement efforts to reduce the number and use of counterfeit prescriptions.*

4. *The agency may apply for any federal waivers needed to implement this paragraph.*

5. *This paragraph expires July 1, 2000.*

Section 16. In order to implement Specific Appropriation 490 of the 1999-2000 General Appropriations Act, subsection (3) is added to section 287.084, Florida Statutes, to read:

287.084 Preference to Florida businesses.—

(3) *For the 1999-2000 fiscal year only, notwithstanding any statutory authority or adopted local government policy under which the Glades School District operates, the district is hereby authorized to give consideration to Florida vendors in the issuance of a request for proposal for a pilot program for telemedicine within the district. This subsection expires July 1, 2000.*

Section 17. *In order to implement Specific Appropriation 243 of the 1999-2000 General Appropriations Act, it is the intent of the Legislature to evaluate the implications of removing the Medicaid county ceiling and individual provider target reimbursement rate caps for the state's teaching and specialty hospitals. The Senate Budget Committee, the Senate Health, Aging and Long-term Care Committee, the House of Representatives Fiscal Responsibility Council, and the House of Representatives Health Care Services Committee shall analyze the short-term and long-term public policy and cost implications of implementing the removal of such Medicaid caps. The report shall consider all direct and ancillary costs associated with outpatient services provided by teaching and specialty hospitals. Any potential increase in Medicaid fee-for-service reimbursement resulting from the removal of these rate limitations shall be excluded in the calculation of rates paid to Medicaid HMOs and prepaid clinics. The report shall be presented to the President of the Senate and the Speaker of the House of Representatives by September 1, 1999. This section expires July 1, 2000.*

Section 18. In order to implement Specific Appropriation 276 of the 1999-2000 General Appropriations Act:

(1) *Notwithstanding the provisions of subsection (1) of section 409.9071, Florida Statutes, billing agent consulting services shall not be considered billing agent services. This subsection expires February 14, 2000.*

(2) *Notwithstanding subsections (5) and (6) of section 409.9071, Florida Statutes, and subject to federal approval, the agency shall develop a reimbursement schedule based on actual costs specific to school-based services which is based on the federal rehabilitative services option. Subject to federal approval, retroactive reimbursements for services as specified in section 236.0812, Florida Statutes, shall be in accordance with federal laws. This subsection expires July 1, 2000.*

Section 19. In order to implement Specific Appropriations 973, 982, 987, and 993 of the 1999-2000 General Appropriations Act, subsection

(17) of section 216.181, Florida Statutes, 1998 Supplement, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(17) Notwithstanding any other provision of this section to the contrary, and for the 1999-2000 ~~1998-1999~~ fiscal year only, the Florida Department of Law Enforcement may transfer up to 20 positions and associated budget between budget entities, provided the same funding source is used throughout each transfer. The department may also transfer up to 10 percent of the initial approved salary rate between budget entities, provided the same funding source is used throughout each transfer. The department must provide notice to the Executive Office of the Governor, the chair of the Senate ~~Budget Ways and Means~~ Committee, and the chair of the House Committee on Criminal Justice Appropriations for all transfers of positions or salary rate. This subsection is repealed on July 1, 2000 ~~1999~~.

Section 20. *Consistent with the provisions of section 216.163, Florida Statutes, in accordance with performance-based program budgeting requirements, and notwithstanding the provisions of section 216.181, Florida Statutes, the Florida Department of Law Enforcement may transfer up to one-half of 1 percent of the funds in Specific Appropriations 973, 982, 987, and 993 of the 1999-2000 General Appropriations Act for lump-sum salary bonuses for departmental employees at the discretion of the executive director, provided that such bonuses are given only to selected employees for meritorious performance, instead of being given as across-the-board bonuses for all employees. The department, after consultation with the Executive Office of the Governor, shall provide a plan to the chair of the House Fiscal Responsibility Council and to the chair of the Senate Budget Committee for approval before awarding such bonuses. This section is repealed on July 1, 2000.*

Section 21. *In order to implement Specific Appropriation 573 of the 1999-2000 General Appropriations Act, the Correctional Privatization Commission and the Department of Juvenile Justice may expend appropriated funds to assist in defraying the costs of impacts that are incurred by a municipality or county and associated with opening a facility under the authority of the Correctional Privatization Commission or a facility under the authority of the Department of Juvenile Justice which is located within that municipality or county. The amount that is to be paid under this section for any facility may not exceed 1 percent of the facility construction cost, less building impact fees imposed by the municipality, or by the county if the facility is located in the unincorporated portion of the county. This section is repealed on July 1, 2000.*

Section 22. In order to implement Specific Appropriations 1185 and 1189 of the 1999-2000 General Appropriations Act, subsection (7) of section 212.20, Florida Statutes, 1998 Supplement, is amended to read:

212.20 Funds collected, disposition; additional powers of department; operational expense; refund of taxes adjudicated unconstitutionally collected.—

(7) For the 1999-2000 ~~1998-1999~~ fiscal year only, the use of funds allocated to the Solid Waste Management Trust Fund shall be as provided in the General Appropriations Act. There is transferred \$15.5 ~~\$11.2~~ million for surface water improvement and management projects and \$10 ~~\$8~~ million for the aquatic weed control program from revenues provided by this section. This subsection is repealed on July 1, 2000 ~~1999~~.

Section 23. *In order to implement Specific Appropriations 1274 and 1276 of the 1999-2000 General Appropriations Act, counties receiving funds for aquatic weed control as provided by section 212.20(7), Florida Statutes, may use these funds for recycling purposes. This authorization expires June 30, 2000.*

Section 24. In order to implement Specific Appropriations 1274 and 1276 of the 1999-2000 General Appropriations Act, subsections (8) and (9) of section 403.7095, Florida Statutes, 1998 Supplement, are amended to read:

403.7095 Solid waste management grant program.—

(8) For fiscal year 1999-2000 ~~1998-1999~~, the department shall provide counties with populations under 100,000 with at least 80 percent of the level of funding they received in fiscal year 1997-1998 for solid waste management and recycling grants.

(9) For fiscal year 1999-2000 ~~1998-1999~~, the department shall provide 10 percent of the total funds available after the requirements of subsection (8) are met for recycling grants available to all counties on a competitive basis for innovative programs. The department may consider one or more of the following criteria in determining whether a grant proposal is innovative:

- (a) Demonstrate advanced technologies or processes.
- (b) Collect and recycle materials targeted by the department.
- (c) Demonstrate substantial improvement in program cost-effectiveness and efficiency as measured against statewide average costs for the same or similar programs.
- (d) Demonstrate transferability of technology and processes used in program.
- (e) Demonstrate and implement multicounty or regional recycling programs.

Section 25. In order to implement Specific Appropriation 1535A of the 1999-2000 General Appropriations Act, section 110.1239, Florida Statutes, 1998 Supplement, is amended to read:

110.1239 State group health insurance program funding.—For the 1999-2000 ~~1998-1999~~ fiscal year only, it is the intent of the Legislature that the state group health insurance program be managed, administered, operated, and funded in such a manner as to maximize the protection of state employee health insurance benefits. Inherent in this intent is the recognition that the health insurance liabilities attributable to the benefits offered state employees should be fairly, orderly, and equitably funded. Accordingly:

(1) The division shall determine the level of premiums necessary to fully fund the state group health insurance program for the next fiscal year. Such determination shall be made after each revenue estimating conference on health insurance as provided in s. 216.136(1), but not later than December 1 and April 1 of each fiscal year.

(2) The Governor, in the Governor's recommended budget, shall provide premium rates necessary for full funding of the state group health insurance program, and the Legislature shall provide in the General Appropriations Act for a premium level necessary for full funding of the state group health insurance program.

(3) For purposes of funding, any additional appropriation amounts allocated to the state group health insurance program by the Legislature shall be considered as a state contribution and thus an increase in the state premiums.

(4) This section is repealed on July 1, 2000 ~~1999~~.

Section 26. In order to implement Specific Appropriation 1205 of the 1999-2000 General Appropriations Act, subsection (17) of section 373.59, Florida Statutes, 1998 Supplement, is amended to read:

373.59 Water Management Lands Trust Fund.—

(17) Notwithstanding any provision of this section to the contrary and for the 1999-2000 ~~1998-1999~~ fiscal year only, the governing board of a water management district may request, and the Secretary of Environmental Protection shall release upon such request, moneys allocated to the districts pursuant to subsection (8) for the purpose of carrying out the provisions of ss. 373.451-373.4595. *In addition, for the 1999-2000 fiscal year only, the governing boards of the Northwest Florida Water Management District and Suwannee River Water Management District may request, and the Secretary of the Department of Environmental Protection shall release upon such request, moneys allocated to the districts pursuant to subsection (8) for the purpose of carrying out the provisions of ss. 373.0361 and 373.0831.* No funds may be used pursuant to this subsection until necessary debt service

obligations and requirements for payments in lieu of taxes that may be required pursuant to this section are provided for. This subsection expires ~~is repealed on~~ July 1, 2000 ~~1999~~.

Section 27. *For the 1999-2000 fiscal year only, the Administration Commission may approve exceptions to the state's personnel, payroll, and benefit rules, policies, and practices and may approve exemptions from:*

(1) *Statutory provisions relating to state employment in chapter 110, Florida Statutes;*

(2) *Statutory provisions relating to state employees in parts I and II of chapter 112, Florida Statutes; and*

(3) *Salary rate and position control provisions in ss. 216.181, 216.251, and 216.262, Florida Statutes, 1998 Supplement.*

*Such exceptions and exemptions may only be approved in order to take advantage of or to demonstrate the best practices inherent in purchased commercial off-the-shelf software for human resources, payroll, and benefits and shall be granted only after review and approval by those agencies whose statutory responsibilities or rule requirements are affected. The Administration Commission shall follow the notice, review, and exception procedures set forth in s. 216.177(2), Florida Statutes, and public employee collective bargaining agreements established pursuant to s. 447.309, Florida Statutes, prior to granting an exception or exemption. Exceptions and exemptions under this section are limited to only those organizations selected by the Florida Financial Management Information System Coordinating Council to serve as pilot sites in the proof-of-concept pilot project authorized in Specific Appropriation 1535 of the 1999-2000 General Appropriations Act. This section is repealed on July 1, 2000.*

Section 28. In order to implement Specific Appropriation 1326 of the 1999-2000 General Appropriations Act, subsection (15) of section 259.032, Florida Statutes, 1998 Supplement, is amended to read:

259.032 Conservation and Recreation Lands Trust Fund; purpose.—

(15) For fiscal year ~~1999-2000 1998-1999~~ only, moneys credited to the fund may be appropriated to provide grants to qualified local governmental entities pursuant to the provisions of s. 375.075. This subsection is repealed on July 1, 2000 ~~1999~~.

Section 29. In order to implement Specific Appropriations 1210, 1212, 1222, and 1223B of the 1999-2000 General Appropriations Act, section 86 of chapter 93-213, Laws of Florida, as amended by section 28 of chapter 98-46, Laws of Florida, is amended to read:

Section 86. The Department of Environmental Regulation is authorized 54 career service positions for administering the state NPDES program. Twenty-five career service positions are authorized for startup of the program beginning July 1, 1993, and the remaining 29 career service positions beginning January 1, 1994. The state NPDES program staffing shall start July 1, 1993, with completion targeted for 6 months following United States Environmental Protection Agency authorization to administer the National Pollutant Discharge Elimination System program. Implementation of positions is subject to review and final approval by the secretary of the Department of Environmental Regulation. The sum of \$3.2 million is hereby appropriated from the Pollution Recovery Trust Fund to cover program startup costs. *For the 1999-2000 fiscal year only, such funds need not be repaid.*

Section 30. For the purpose of implementing Specific Appropriation 1656 of the 1999-2000 General Appropriations Act, paragraph (k) of subsection (2) of section 110.205, Florida Statutes, is amended to read:

110.205 Career service; exemptions.—

(2) EXEMPT POSITIONS.—The exempt positions which are not covered by this part include the following, provided that no position, except for positions established for a limited period of time pursuant to paragraph (h), shall be exempted if the position reports to a position in the career service:

(k)1. All officers and employees in the office of the Governor, including all employees at the Governor's mansion, and employees within each separate budget entity, as defined in chapter 216, assigned to the Governor. Unless otherwise fixed by law, the salary and benefits of these positions shall be set by the department as follows:

a.1. The chief of staff, the assistant or deputy chief of staff, general counsel, Director of Legislative Affairs, inspector general, Director of Cabinet Affairs, Director of Press Relations, Director of Planning and Budgeting, director of administration, director of state-federal relations, and chief prosecutor of the statewide grand jury, and the director of each separate budget entity shall have their salaries and benefits established by the department in accordance with the rules of the Senior Management Service.

b.2. The salaries and benefits of positions not established in ~~sub-subparagraph a. subparagraph 1.~~ shall be set by the employing agency. Salaries and benefits of employees whose professional training is comparable to that of licensed professionals under paragraph (q), or whose administrative responsibility is comparable to a bureau chief shall be set by the Selected Exempt Service. The department shall make the comparability determinations. Other employees shall have benefits set as if career service employees.

2. *For the 1999-2000 fiscal year only, all officers and employees in the office of the Governor, including all employees at the Governor's mansion, and employees within each separate budget entity, as defined in chapter 216, assigned to the Governor. Unless otherwise fixed by law, the salary and benefits of these positions shall be set by the department as follows:*

a. *The chief of staff, the assistant or deputy chief of staff, general counsel, Director of Legislative Affairs, chief inspector general, Director of Cabinet Affairs, Director of Press Relations, Director of Planning and Budgeting, director of administration, director of state-federal relations, Director of Appointments, Director of External Affairs, Deputy General Counsel, Governor's Liaison for Community Development, Chief of Staff Lieutenant Governor, Deputy Director of Planning and Budgeting, policy coordinators, and the director of each separate budget entity shall have their salaries and benefits established by the department in accordance with the rules of the Senior Management Service.*

b. *The salaries and benefits of positions not established in sub-subparagraph a. shall be set by the employing agency. Salaries and benefits of employees whose professional training is comparable to that of licensed professionals under paragraph (q), or whose administrative responsibility is comparable to a bureau chief shall be set by the Selected Exempt Service. The department shall make the comparability determinations. Other employees shall have benefits set comparable to legislative staff, except that leave shall be comparable to career service.*

c. *This subparagraph expires July 1, 2000.*

Section 31. In order to implement Specific Appropriation 1617 of the 1999-2000 General Appropriations Act:

(1) *For purposes of this section, "eligible employee" means any employee of the University of Florida College of Veterinary Medicine Pari-mutuel Laboratory on June 30, 1999, who had permanent status in the Career Service System on June 30, 1997, as an employee of the Department of Business and Professional Regulation in the Pari-mutuel Laboratory and who subsequently transferred to the State University System during the 1997-1998 fiscal year.*

(2) *If the laboratory is relocated to Gainesville and the eligible employee is no longer employed by the state, the eligible employee may hold applicable sick and annual leave balances inactive without automatic payout for a period of 1 year from the effective date of termination of state employment, until the effective date of other state employment or the effective date of private employment, whichever is earlier. At that time, the leave balances shall be transferred to the eligible employee's account or paid to the employee pursuant to applicable law and rules.*

(3) *An eligible employee may elect to participate in the new employer's sick leave pool immediately upon commencement of employment if such*

employee participated in the University of Florida's sick leave pool during the year immediately preceding termination of employment. No eligible employee shall be required to make an initial donation or additional donation of sick leave as a condition of participation in an agency sick leave pool for a period of 1 year.

(4) Eligible employees shall be given preference, if qualified, for similar employment within the Career Service System or the State University System. The Department of Management Services shall assist eligible employees in identifying similar employment opportunities and determining position eligibility. The department shall also assist eligible employees with resume writing preparation and career counseling training.

(5) Eligible employees reemployed by the Department of Business and Professional Regulation by June 30, 2000, shall retain all retention points earned during prior employment with the agency, plus the retention points the eligible employee would have accrued had the operation of the *pari-mutuel* laboratory not been transferred from the agency.

(6) This section is repealed on July 1, 2000.

Section 32. In order to implement Specific Appropriations 1928 through 1931 of the 1999-2000 General Appropriations Act, subsection (4) of section 287.161, Florida Statutes, 1998 Supplement, is amended to read:

287.161 Executive aircraft pool; assignment of aircraft; charge for transportation.—

(4) Notwithstanding the requirements of subsections (2) and (3) and for the 1999-2000 ~~1998-1999~~ fiscal year only, the Department of Management Services shall charge all persons receiving transportation from the executive aircraft pool a rate not less than the mileage allowance fixed by the Legislature for the use of privately owned vehicles. Fees collected for persons traveling by aircraft in the executive aircraft pool shall be deposited into the Bureau of Aircraft Trust Fund and shall be expended for costs incurred to operate the aircraft management activities of the department. It is the intent of the Legislature that the executive aircraft pool be operated on a full cost recovery basis, less available funds. This subsection *expires* ~~is repealed on~~ July 1, 2000 ~~1999~~.

Section 33. In order to implement Specific Appropriations 1038D, 1038E, 1038F, 1038K, 1038L, 1368A, 1368D, 1370, 1379, 1382B, 1382C, 1382D, 1382E, 1383, 1384, and 1397D of the 1999-2000 General Appropriations Act, paragraph (b) of subsection (11) of section 259.032, Florida Statutes, 1998 Supplement, is amended to read:

259.032 Conservation and Recreation Lands Trust Fund; purpose.—

(11)

(b) An amount up to 1.5 percent of the cumulative total of funds ever deposited into the Florida Preservation 2000 Trust Fund shall be made available for the purposes of management, maintenance, and capital improvements, and for associated contractual services, for lands acquired pursuant to this section and s. 259.101 to which title is vested in the board of trustees and other conservation and recreation lands managed by a state agency. Each agency with management responsibilities shall annually request from the Legislature funds sufficient to fulfill such responsibilities. Capital improvements shall include, but need not be limited to, perimeter fencing, signs, firelanes, access roads and trails, and minimal public accommodations, such as primitive campsites, garbage receptacles, and toilets. Any equipment purchased with funds provided pursuant to this paragraph may be used for the purposes provided in this paragraph on any conservation and recreation lands managed by a state agency.

Section 34. In order to implement Specific Appropriation 1243 of the 1999-2000 General Appropriations Act, subsection (6) of section 403.1826, Florida Statutes, is amended to read:

403.1826 Grants, requirements for eligibility.—

(6)(a) A grant may not be made unless the local governmental agency assures the department of the proper and efficient operation and maintenance of the project after construction. Revenue sufficient to ensure that the facility will be self-supporting shall be generated from sources which include, but are not limited to, service charges and connection fees. The revenue generated shall provide for financing future sanitary sewerage capital improvements. The grantee shall accumulate, during the design life of the grant-funded project, moneys in an amount equivalent to the grant amount adjusted for inflationary cost increases.

(b) The department may waive this accumulation requirement for up to 5 years for a grantee, in a county as defined by s. 125.011(1), which certifies to the department's satisfaction that an equivalent amount of money will be used, above the required amounts, to pay outstanding obligations resulting from improvements to the system. This paragraph expires July 1, 2000.

Section 35. In order to implement Specific Appropriation 1038A of the 1999-2000 General Appropriations Act, and notwithstanding the provisions of sections 496.405(4)(c), 496.409(7), 496.410(15), and 496.419(9), Florida Statutes, the moneys received and deposited into the General Inspection Trust Fund may be used by the Department of Agriculture and Consumer Services to defray the expenses of the department in the discharge of any and all of its administrative and regulatory powers and duties as prescribed by law. This section expires July 1, 2000.

Section 36. In order to implement Specific Appropriation 1038A of the 1999-2000 General Appropriations Act, the Board of Trustees of the Internal Improvement Trust Fund's property described as: Lot 4, (less the east 12 feet thereof) and all of Lots 5 and 6, Block M, TINKER HEIGHTS, according to the plat thereof as recorded in Plat Book M, page 93, Public Records of Orange County, Florida, shall be deeded, by quitclaim deed, on or before September 1, 1999, to the Department of Agriculture and Consumer Services. Notwithstanding the provisions of chapters 253 and 259, Florida Statutes, the Department of Agriculture and Consumer Services is directed to sell, in accordance with section 255.25001, Florida Statutes, such property for no less than the property's appraised value. All proceeds from this sale shall be deposited in the General Inspection Trust Fund of the Department of Agriculture and Consumer Services and may be appropriated for the acquisition of property for and construction of an Agricultural Regional Office Center, to be located in Polk County, Florida. The purchase of property by the Department of Agriculture and consumer Services shall follow the requirements of section 253.025, Florida Statutes. This section expires July 1, 2000.

Section 37. In order to implement Specific Appropriation 1535A of the 1999-2000 General Appropriations Act, subsection (4) is added to section 110.12315, Florida Statutes, to read:

110.12315 Prescription drug program.—

(4) Notwithstanding the provisions of subsections (1) and (2), under the state employees' prescription drug program, effective October 1, 1999, copayments must be made as follows:

- (a) Twenty-dollar copayment for brand name drug with card;
- (b) Seven-dollar copayment for generic drug with card;
- (c) Seven-dollar copayment for generic mail order drug;
- (d) Twenty-dollar copayment for brand name mail order drug.

This subsection expires July 1, 2000.

Section 38. In order to implement Specific Appropriation 1535A of the 1999-2000 General Appropriations Act, the following premium and copayments are required:

(1) Effective October 1, 1999, the state share of the State Group Health Insurance Plan premiums and the state share of the health maintenance organization premiums for the Executive Branch, Legislative Branch, and Judicial Branch agencies shall be \$191.52 per

month for individual coverage and \$391.60 per month for family coverage.

(2) Effective October 1, 1999, the employee share of health insurance premiums shall increase to \$32.30 per month for individual coverage and \$116.20 per month for family coverage.

(3) Under the State Health Insurance Program, the copayments for physician office visits with health maintenance organizations shall increase from \$5 to \$10, effective October 1, 1999. In addition, copayments for prescription drugs with health maintenance organizations shall increase effective October 1, 1999, as follows:

(a) Copayment for brand name drugs shall increase from \$10 to \$20;

(b) Copayment for generic drugs shall increase from \$5 to \$7.

(4) This section expires July 1, 2000.

Section 39. In order to implement Specific Appropriations 2037 through 2096A of the 1999-2000 General Appropriations Act, paragraph (b) of subsection (5) of section 15.09, Florida Statutes, 1998 Supplement, is amended to read:

15.09 Fees.—

(5)

(b) For the 1999-2000 ~~1998-1999~~ fiscal year only, funds from the Public Access Data Systems Trust Fund may be appropriated for the operations of the department. This paragraph ~~expires is repealed on~~ July 1, 2000 ~~1999~~.

Section 40. In order to implement Specific Appropriations 1412-1529 of the 1999-2000 General Appropriations Act, subsection (9) of section 253.034, Florida Statutes, 1998 Supplement, is amended to read:

253.034 State-owned lands; uses.—

(9) Notwithstanding any provision of this section or s. 253.111 to the contrary, the Department of Transportation may sell, at fair market value, the following described state real property utilized by the Department of Highway Safety and Motor Vehicles:

From the NW Corner of Section 28 Township 22 South, Range 30 East, run North 89 degrees 21 minutes 24 seconds East 1900 feet; thence run South 0 degrees 38 minutes 36 seconds East 59.45 feet for a point of beginning, said point being on the Southerly right-of-way line of State Highway No. 50; thence South 0 degrees 38 minutes 36 seconds East 525.41 feet; thence North 66 degrees 42 minutes 09 seconds East 390 feet more or less to the waters edge of Lake Barton; thence run Northerly along the waters edge of Lake Barton to the North line of said Section 28; thence run South 89 degrees 21 minutes 24 seconds West along the North line of said Section 28, to a 4-inch concrete monument on the Southerly right-of-way line of State Road No. 50, being North 89 degrees 21 minutes 24 seconds East 2315.27 feet from the NW Corner of said Section 28; thence run Westerly 419.59 feet along the arc of a 0 degree 44 minutes 25 seconds curve concave to the Northwesterly, (having a central angle of 3 degrees 6 minutes 22 seconds, the long chord bearing South 81 degrees 08 minutes 37 seconds West 419.50 feet) to the point of beginning. All of the above described land being in the NE  $\frac{1}{4}$  of the NW  $\frac{1}{4}$  of said Section 28, Orange County, Florida.

Proceeds from the sale shall be deposited in the State Transportation Trust Fund. The Board of Trustees of the Internal Improvement Trust Fund shall execute and deliver a deed of conveyance for the purpose of carrying into effect a contract or agreement of sale. This subsection ~~expires is repealed on~~ July 1, 2000 ~~1999~~.

Section 41. In order to implement Specific Appropriations 1412 through 1529 of the 1999-2000 General Appropriations Act, subsection (1) of section 334.0445, Florida Statutes, 1998 Supplement, is amended to read:

334.0445 Model career service classification and compensation plan.—

(1) Effective July 1, 1994, the Legislature grants to the Department of Transportation in consultation with the Department of Management Services, the Executive Office of the Governor, legislative appropriations committees, legislative personnel committees, and the affected certified bargaining unions, the authority on a pilot basis to develop and implement a model career service classification and compensation system. Such system shall be developed for use by all state agencies. Authorization for this program will be ~~through June 30, 2000 for 3 fiscal years beginning July 1, 1994, and ending June 30, 1997;~~ however, the department may elect or be directed by the Legislature to return to the current system at anytime during this period if the model system does not meet the stated goals and objectives. *This subsection expires July 1, 2000.*

Section 42. *Notwithstanding section 337.403, Florida Statutes, the City of Milton is relieved of its obligation to repay the Department of Transportation for the relocation of water, gas, and sewer utilities under the agreements between the city and the department dated July 14, 1998, with respect to construction projects on State Roads 87 and 89 which are funded under Specific Appropriation 1509 of the 1999-2000 General Appropriations Act.*

Section 43. In order to implement Specific Appropriations 1412 through 1529 of the 1999-2000 General Appropriations Act, subsection (17) is added to section 216.181, Florida Statutes, 1998 Supplement, to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(17) *Notwithstanding any other provision of this chapter to the contrary, the Florida Department of Transportation, in order to facilitate the transfer of personnel to the new turnpike headquarters location in Orange County, may transfer salary rate to the turnpike budget entity from other departmental budget entities. The department must provide documentation of all transfers to the Executive Office of the Governor, the Chairman of the Senate Budget Committee, and the Chairman of the House of Representatives Committee on Transportation and Economic Development Appropriations. This subsection expires July 1, 2000.*

Section 44. *The funds provided in the 1999-2000 General Appropriations Act for workforce development shall be initially allocated to the school district or community college as designated. If, for any reason, a program in whole or in part is moved from a community college to a school district or moved from a school district to a community college, the Commissioner of Education or the executive director of the Division of Community Colleges shall submit a budget amendment pursuant to chapter 216, Florida Statutes, to transfer the appropriate amount of the 1999-2000 appropriation between the affected district and community college. The amount transferred shall be as near as practicable to the actual amount appropriated for the FTE funded for that program. This section is repealed on July 1, 2000.*

Section 45. *Notwithstanding section 288.063, Florida Statutes, for 1999-2000, funds in Specific Appropriation 1673 of the 1999-2000 General Appropriations Act may be used at the discretion of the Governor for the completion of infrastructure projects for the purpose of job retention through making Florida military bases more efficient and accessible.*

Section 46. In order to implement Specific Appropriation 154 of the 1999-2000 General Appropriations Act, subsection (3) of section 240.3341, Florida Statutes, is amended to read:

240.3341 Incubator facilities for small business concerns.—

(3)(a) The incubator facility and any improvements to the facility shall be owned by the community college. The community college may charge residents of the facility all or part of the cost for facilities, utilities, and support personnel and equipment. No small business concern shall reside in the incubator facility for more than 5 calendar years. The state shall not be liable for any act or failure to act of any small business concern residing in an incubator facility pursuant to this section or of any such concern benefiting from the incubator facilities program.

(b) Notwithstanding any provision of paragraph (a) to the contrary, and for the 1999-2000 fiscal year only, the incubator facility may be leased by the community college. This paragraph is repealed on July 1, 2000.

Section 47. In order to implement Specific Appropriations 8E, 193A, and 195 of the 1999-2000 General Appropriations Act, subsection (8) is added to section 240.2605, Florida Statutes, to read:

240.2605 Trust Fund for Major Gifts.—

(8) Notwithstanding other provisions of this section, for the 1999-2000 fiscal year only, for gifts received during this period, the university presidents shall provide a list of donations from private donors for challenge grants, new donations, major gifts, and the eminent scholars program to be matched for the 1999-2000 fiscal year to the Board of Regents. The listing shall contain an explanation of the donation, a statement of the specific benefits accrued to the university as a result of the donation, and how the donation is consistent with the mission of the institution, as defined by the Board of Regents in the 1998-2003 Strategic Plan. University presidents shall rank each private donation to their university, giving highest priority to private donations that provide additional library resources to universities; donations that provide student assistance through scholarships, fellowships, or assistantships; donations that provide funding for existing academic programs at universities; and donations that meet the matching requirement without encumbering pledges. The Board of Regents, using the same criteria, shall develop a systemwide priority list and may set restrictions on the annual amount of matching funds provided for single donations that exceed \$5 million.

Section 48. In order to implement Specific Appropriation 209A of the 1999-2000 General Appropriations Act, the university presidents shall provide to the Board of Regents a list of donations received in 1999-2000 from private donors for the State University System Facility Enhancement Challenge Grant Program. This listing shall contain an explanation of the donation, a statement of the specific benefits accrued to the university as a result of the donation, and the projected cost to the state for the operation and maintenance of the facility. The Board of Regents shall review and rank each private donation, giving highest priority to private donations that provide the financial resources for major renovations to existing facilities, particularly instructional facilities, and new space requirements as identified by the space utilization model. This section expires July 1, 2000.

Section 49. Notwithstanding the provisions of section 240.2601, Florida Statutes, funds included in Specific Appropriation 209A of the 1999-2000 General Appropriations Act for the USF Engineering III project and the USF Psychology/CSD/Lab Building project may be used to match private funds or USF Foundation funds previously expended for planning/design costs related to these projects. Additionally, USF Foundation funds made available from foundation investments or foundation revenue-generating activities may be used as the private fund source for the USF Engineering III project. This section expires July 1, 2000.

Section 50. Notwithstanding the provisions of section 240.156, Florida Statutes, up to \$3 million may be used for payment of professional fees to accomplish 5-year updates to campus master plans pursuant to section 240.155(3), Florida Statutes. This section expires July 1, 2000.

Section 51. In order to implement Specific Appropriations 35, 36, 37, 38, 39, 42, 42A, and 43 of the 1999-2000 General Appropriations Act, subsection (13) is added to section 235.014, Florida Statutes, 1998 Supplement, to read:

235.014 Functions of the department.—The functions of the department shall include, but not be limited to, the following; it shall:

(13) Notwithstanding the provisions of subsection (11), for purposes of preparing the commissioner's comprehensive fixed capital outlay legislative budget request for fiscal year 2000-2001 and providing the State Board of Community Colleges and the Board of Regents an estimate of the funds available to develop their required 3-year priority

list, the commissioner shall use the total amount of funds appropriated in Specific Appropriations 35, 36, 37, 38, 39, 42, 42A, and 43 of the 1999-2000 General Appropriations Act, regardless of fund source, as the amount of funds appropriated by the Legislature for fixed capital outlay for fiscal year 1999-2000. This subsection expires July 1, 2000.

Section 52. A section of this act that implements a specific appropriation or specifically identified proviso language in the 1999-2000 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. A section of this act that implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 1999-2000 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.

Section 53. If any other act passed during the 1999 Regular Session of the Legislature or any extension thereof contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act shall take precedence and shall continue to operate, notwithstanding the future repeal provided by this act.

Section 54. The performance measures and standards established in this section for individual programs in Education shall be applied to those programs for the 1999-2000 fiscal year. These performance measures and standards are directly linked to the appropriations made in the General Appropriations Act for Fiscal Year 1999-2000, as required by the Government Performance and Accountability Act of 1994.

(1) PUBLIC SCHOOLS.—

(a) For the Pre-Kindergarten Program, the purpose of which is to prepare children for success in school, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 5, 6, and 109 are as follows:

1. PRE-KINDERGARTEN OUTCOME MEASURES.—

a. Number and percentage of kindergarten and first grade students meeting state expectations for readiness . . . . . FY 2000-2001 LBR

b. For the Kindergarten through Twelfth Grade (K-12) Program, the purpose of which is to provide children and youth with the sound education needed to grow to a satisfying and productive adulthood, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 3, 5, 109, 110, 110A, 112, 115, 117, 117B, and 118 are as follows:

2. K-12 OUTCOME MEASURES.—

a. Number and percentage of a student cohort who graduates from high school, as defined in statute . . . . . 110,027; 52.65%

b. Number and percentage of students 16 years or older who were reported as dropouts . . . . . 34,818; 4.9%

c. Number and percentage of recent graduates who meet the state levels in reading, writing, and mathematics for placement into college-level courses . . . . . Reading 31,135, 76.2%; Writing 31,992, 78%; Mathematics 28,890, 71.9%

d. Number and percentage of graduates residing in Florida who, within 6 months after graduation, are employed, enrolled in postsecondary programs, or enlisted in the military . . . . . FY 2000-2001 LBR

e. Median learning gains of students in grades 3-10, as measured by FCAT . . . . . FY 2000-2001 LBR

f. Median learning gains for students scoring at or below the 25th percentile on FCAT . . . . . FY 2000-2001 LBR

g. Number and percent of students demonstrating 1 year's academic gain for 1 year spent in school . . . . . FY 2000-2001 LBR

h. Student performance results on locally administered norm-referenced tests at grades 4 and 8 . . . . . FY 2000-2001 LBR

i. For each of the following measures, the Department of Education shall report disaggregated data for students in Exceptional Education and English for Speakers of Other Languages (ESOL) programs:

(I) For Grade 4, percent of students scoring 3 or more on Florida Writes! . . . . . 70%

(II) For Grade 4, percent of students who attain proficiency in reading on the FCAT . . . . . FY 2000-2001 LBR

(III) For Grade 5, percent of students who attain proficiency in mathematics on the FCAT. . . . . FY 2000-2001 LBR

(IV) For Grade 8, percent of students scoring 3 or more on Florida Writes! . . . . . 80%

(V) For Grade 8, percent of students who attain proficiency in mathematics on the FCAT. . . . . FY 2000-2001 LBR

(VI) For Grade 8, percent of students who attain proficiency in reading on the FCAT . . . . . FY 2000-2001 LBR

(VII) For Grade 10, percent of students scoring 3 or more on Florida Writes! . . . . . 85%

(VIII) For Grade 10, percent of students who attain proficiency in mathematics on the FCAT. . . . . FY 2000-2001 LBR

(IX) For Grade 10, percent of students who attain proficiency in reading on the FCAT . . . . . FY 2000-2001 LBR

j. Number and percentage of students absent 11 to 20 days...Elementary 272,402, 20.3%; Middle 135,672, 22.7%; High 135,729, 21.3%; Alternative FY 2000-2001 LBR; Exceptional Education 2,652, 8.3%

k. Number and percentage of students absent 21 or more days each year...Elementary 116,811, 8.7%; Middle 93,417, 15.6%; High 122,359, 19.1%; Alternative FY 2000-2001 LBR; Exceptional Education 27.8%

l. Number and percentage of incidents of violence, weapons violations, vandalism, substance abuse, and harassment on the bus, on campus, and at school-sponsored activities . . . . . FY 2000-2001 LBR

m. Number and percent of teachers teaching more than 1 class out-of-field during a school term . . . . . FY 2000-2001 LBR

n. Number and percent of teachers with a major or minor in the subject area in which they are teaching . . . . . FY 2000-2001 LBR

o. Number and percent of teachers who have earned a degree beyond the bachelor's level in the subject area in which they are employed to teach . . . . . FY 2000-2001 LBR

p. Number and percent of teachers receiving more than 2 days staff development training during the contract year . . . . . FY 2000-2001 LBR

q. Number and percent of teachers with National Teacher's Certification . . . . . 750, 0.5%

r. Meeting attendance rate of school advisory council members . . . . . FY 2000-2001 LBR

s. Number and percent of school advisory councils, demonstrating by vote, participation in spending of the \$10 per unweighted FTE in lottery funds appropriated by the Legislature for use by the councils . . . . . FY 2000-2001 LBR

t. Number and percent of schools having an active PTO or PTA . . . . . FY 2000-2001 LBR

3. K-12 OUTPUT MEASURES.—

a. Average number of days teachers and administrators were not in attendance at school for reasons classified as personal leave, sick leave, and temporary duty elsewhere. . . . . FY 2000-2001 LBR

(2) COMMUNITY COLLEGES.—

(a) For the Associate of Arts (AA) Program, the purpose of which is to provide freshman and sophomore classes that enable transfers to a university primarily, and secondarily, improve job skills, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 7, 153, and 154 are as follows:

1. ASSOCIATE OF ARTS OUTCOME MEASURES.—

a. Percent of AA degree graduates who transfer to a state university within 2 years . . . . . 65%

b. Percent of AA degree transfers to the State University System who earn a 2.5 or above in the SUS after a year . . . . . 72%

c. Percent of AA graduates who are employed and have not transferred to a state university . . . . . 21%

d. Of the AA students completing 18 credit hours, the percent of whom graduate in 4 years. . . . . 29%

2. ASSOCIATE OF ARTS OUTPUT MEASURES.—

a. Number of AA degrees granted . . . . . 29,000

b. Percentage of students graduating with total accumulated credit hours that are less than or equal to 120% of the degree requirement . . . . . 36%

(b) For the College Preparatory Program, the purpose of which is to provide underprepared students with communication and computation skills so they are prepared to enter college level courses, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 7, 153, and 154 are as follows:

1. COLLEGE PREPARATORY OUTCOME MEASURES.—

a. Percentage of students exiting the college-preparatory program who enter college-level course work associated with the AA, Associate of Science (AS), Postsecondary Vocational Certificate, and Postsecondary Adult Vocational programs . . . . . FY 2000-2001 LBR

b. Percent of AA degree transfers to the State University System who started in College Prep and who earn a 2.5 in the SUS after 1 year . . . . . 71%

(3) STATE UNIVERSITY SYSTEM.—

(a) For the Instruction Program, the purpose of which is to transmit knowledge, skills, and competencies that allow eligible individuals to become practicing professionals or to pursue further academic endeavors, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 8A-8D and 180-183 are as follows:

1. INSTRUCTION OUTCOME MEASURES.—

a. Graduation rate for First Time In College (FTIC) students, using a 6-year rate . . . . . 60%

b. Retention rate for FTIC students, using a 6-year rate . . . . . 71%

c. Graduation rate for AA transfer students, using a 4-year rate . . . . . 69%

d. Retention rate for AA transfer students, using a 4-year rate . . . . . 80%

e. Percentage of students graduating with total accumulated credit hours that are less than or equal to 115% of the degree requirement . . . . . 61%

f. Pass rate on licensure/certification exams, for the first sitting. . . . . FY 2000-2001 LBR

g. Percentage of graduates remaining in Florida . . . . . FY 2000-2001 LBR



h. Of those graduates remaining in Florida, the percentage employed at \$25,000 or more 1 year following graduation . . . . . 45%

i. Of those graduates remaining in Florida, the percentage employed at \$25,000 or more 5 years following graduation . . . . . 76%

j. Percentage of undergraduate students enrolled in graduate school upon completion of the baccalaureate degree . . . . . 16%

2. INSTRUCTION OUTPUT MEASURES.—

a. Number of degrees granted, by level . . . . . FY 2000-2001 LBR

b. Percentage of classes taught by state-funded ranked faculty members . . . . . FY 2000-2001 LBR

c. Percent of qualified Florida students, those applicants meeting BOR admission standards, admitted as FTIC students . . . . . 93%

d. Percent of FTICs admitted as alternative admits . . . . . 11.4%

e. Percent of alternative admits who are out-of-state students . . . . . 14.8%

The Board of Regents is directed to incorporate these measures as program performance measures in the program reviews conducted pursuant to section 240.209(5)(b), Florida Statutes, 1998 Supplement, and use this information in decisions regarding degree program approval, termination, and modification.

(b) For the Research Program, the purpose of which is to direct research toward solving technical, social, and economic problems facing the state and the nation, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 8A-8D and 180-183 are as follows:

1. RESEARCH OUTCOME MEASURES.—

a. Externally-generated research and training grant funds (federal, state, local, business, and industry) per state-funded ranked faculty full-time equivalent (FTE); Institute of Food and Agricultural Sciences (IFAS); and the Health Science Centers to be reflected separately . . . . . FY 2000-2001 LBR

b. Ratio of externally-generated research and training grant funds to state research funds; IFAS and Health Science Centers to be reflected separately . . . . . FY 2000-2001 LBR

2. RESEARCH OUTPUT MEASURES.—

a. Average number of articles in refereed journals per ranked faculty; IFAS and Health Science Centers to be reflected separately . . . . . FY 2000-2001 LBR

(c) For the Public Service Program, the purpose of which is to apply the expertise of university personnel in solving public problems, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 8A-8D and 180-183 are as follows:

1. PUBLIC SERVICE OUTCOME MEASURES.—

a. For IFAS only, the percent of public service projects where the beneficiary is satisfied or highly satisfied with the extension assistance . . . . . 98%

2. PUBLIC SERVICE OUTPUT MEASURES.—

a. The number and percentage of Florida's public schools assisted . . . . . FY 2000-2001 LBR

(4) WORKFORCE DEVELOPMENT.—

(a) For the Workforce Development Education Program, the purpose of which is to respond to emerging local and statewide economic development needs by providing workforce development programs, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriation 148 are as follows:

1. WORKFORCE DEVELOPMENT OUTCOME MEASURES.—

a. Number and percent of vocational certificate program completers who left the program and are found placed according to the following definitions:

(I) Level III - Completed a program identified as high wage/high skill on the Occupational Forecasting List and found employed at \$4,680 or more per quarter . . . . . 12,227, 42.6%

(II) Level II - Completed a program identified for new entrants on the Occupational Forecasting List and found employed at \$3,900 or more per quarter; or found continuing education in a college credit-level program . . . . . 4,369, 15.2%

(III) Level I - Completed any program not included in Levels II or III and found employed, enlisted in the military, or continuing their education at the vocational certificate level . . . . . 10,801, 37.6%

b. Number of targeted population vocational certificate program completers who left the program and are found placed and disaggregated by targeted population:

(I) WAGES clients . . . . . 694

(II) Economically disadvantaged . . . . . 4,193

(III) Limited English proficient . . . . . 1,491

(IV) Dislocated worker . . . . . 760

(V) Disabled individuals . . . . . 591

c. Number and percent of applied technology diploma program completers who left the program and are found placed according to the following definitions:

(I) Level III - Completed a program identified as high wage/high skill on the Occupational Forecasting List and found employed at \$4,680 or more per quarter . . . . . FY 2000-2001 LBR

(II) Level II - Completed a program identified for new entrants on the Occupational Forecasting List and found employed at \$3,900 or more per quarter; or found continuing education in a college credit-level program . . . . . FY 2000-2001 LBR

d. Number and percent of associate in science degree and college-credit certificate program completers who left the program and are found placed according to the following definitions:

(I) Level III - Completed a program identified as high wage/high skill on the Occupational Forecasting List and found employed at \$4,680 or more per quarter . . . . . 6,891, 57.9%

(II) Level II - Completed a program identified for new entrants on the Occupational Forecasting List and found employed at \$3,900 per quarter; or found continuing education in a college credit-level program . . . . . 1,351, 11.3%

(III) Level I - Completed any program not included in Levels II or III and found employed, enlisted in the military, or continuing their education at the vocational certificate level . . . . . 1,661, 13.9%

e. Number of targeted population associate in science program completers who left the program and are found placed-disaggregated by targeted populations:

(I) Wages clients . . . . . 71

(II) Economically disadvantaged . . . . . 690

(III) Limited English proficient . . . . . 331

(IV) Dislocated worker . . . . . 259

(V) Disabled individuals . . . . . 274

f. Number and percent of completers who are retained in employment 1 year after found placed:



- (I) Vocational certificate . . . . . FY 2000-2001 LBR
- (II) Applied technology diploma . . . . . FY 2000-2001 LBR
- (III) Associate in science degree . . . . . FY 2000-2001 LBR
- 2. WORKFORCE DEVELOPMENT OUTPUT MEASURES.—
  - a. Number of vocational certificate program completers . . . 30,635
  - b. Number of occupational completion points completed in vocational certificate programs . . . . . FY 2000-2001 LBR
  - c. Number of occupational completion points achieved in apprenticeship programs . . . . . 4,031
  - d. Number of program completers in associate in science degree and college credit certificate programs . . . . . 12,045
  - e. Number of associate in science degrees granted . . . . . 9,338
  - f. Number of occupational completion points completed in applied technology diploma programs . . . . . FY 2000-2001 LBR

(b) For the Adult General Education Program, the purpose of which is to respond to emerging local and statewide economic development needs by providing adult general education courses, outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriation 148 are as follows:

- 1. ADULT GENERAL EDUCATION OUTCOME MEASURES.—
  - a. Number and percent of adult basic education, including English as a Second Language, literacy completion point completers who left the program and are found according to the following definitions:
    - (I) Level II - Found employed at \$3,900 or more per quarter, or found continuing education at the adult secondary, vocational certificate, or college-credit levels . . . . . FY 2000-2001 LBR
    - (II) Level I - Found in employment not included in Level II or continuing education at the adult basic education level . . . . . FY 2000-2001 LBR
  - b. Number of adult secondary education literacy completion point completers who left the program and are found placed according to the following definitions:
    - (I) Level II - Found employed at \$3,900 or more per quarter, or found continuing education at the adult secondary, vocational certificate, or college-credit levels . . . . . Adult High School, 18,816; GED, 3,677
    - (II) Level I - Found in employment not included in Level II or continuing education at the adult basic education level . . . Adult High School, 54,410; GED, 7,474

2. ADULT GENERAL EDUCATION OUTPUT MEASURES.—

- a. Number of literacy completion points completed in Adult Basic Education and Adult Secondary Program . . . . . FY 2000-2001 LBR
- b. Number of literacy completion points completed disaggregated by targeted population (WAGES Clients, Economically Disadvantaged, Limited English Proficient, Dislocated Worker, Disabled Individuals) for Adult Basic, Adult High School, and GED . . . . . FY 2000-2001 LBR

Section 55. The performance measures and standards established in this section for individual programs in Human Services agencies shall be applied to those programs for the 1999-2000 fiscal year. These performance measures and standards are directly linked to the appropriations made in the General Appropriations Act for Fiscal Year 1999-2000 as required by the Government Performance and Accountability Act of 1994.

(1) AGENCY FOR HEALTH CARE ADMINISTRATION.—

- (a) For the Medicaid Health Services Program, the purpose of which is to ensure that health services are provided to Medicaid eligible pregnant women, children, disabled adults, and the elderly, the outcome

measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 224-279 are as follows:

- 1. HEALTH SERVICES TO PREGNANT WOMEN, NEWBORNS, AND WOMEN WHO WANT FAMILY PLANNING SERVICES OUTCOME MEASURES.—
  - a. Percent of women receiving adequate prenatal care . . . . . 86%
  - b. Neonatal mortality rate per 1,000 . . . . . 4.86
  - c. Percent of vaginal deliveries with no complications . . . . . 73.1%
  - d. Average length of time between pregnancies for those receiving family planning services (months) . . . . . 37.4

2. HEALTH SERVICES TO PREGNANT WOMEN, NEWBORNS, AND WOMEN WHO WANT FAMILY PLANNING SERVICES OUTPUT MEASURES.—

- a. Number of women receiving prenatal care . . . . . 137,130
- b. Number of vaginal deliveries . . . . . 64,152
- c. Number of women receiving family planning services . . . 136,197

3. HEALTH SERVICES TO CHILDREN OUTCOME MEASURES.—

- a. Percent of eligible children who received all required components of EPSDT screen . . . . . 64%
- b. Percent of hospitalizations for conditions preventable with good ambulatory care . . . . . 7.53%
- c. Ratio of children hospitalized for mental health care to those receiving mental health services . . . . . 6.8

4. HEALTH SERVICES TO CHILDREN OUTPUT MEASURES.—

- a. Number of children ages 1-20 enrolled in Medicaid . . 1,119,745
- b. Number of children receiving mental health services . . . 54,443
- c. Number of children receiving EPSDT services . . . . . 127,967
- d. Number of services by major type of service:
  - (I) Hospital inpatient services . . . . . 39,828
  - (II) Physician services . . . . . 3,475,670
  - (III) Prescribed drugs . . . . . 2,875,949

5. HEALTH SERVICES TO WORKING AGE ADULTS (NON-DISABLED) OUTCOME MEASURES.—

- a. Percent of hospitalizations for conditions preventable with good ambulatory care . . . . . 13.3%

6. HEALTH SERVICES TO WORKING AGE ADULTS (NON-DISABLED) OUTPUT MEASURES.—

- a. Percent of non-disabled adults receiving a service . . . . . 85%

7. HEALTH SERVICES TO DISABLED WORKING AGE ADULTS OUTCOME MEASURES.—

- a. Percent of hospitalizations for conditions preventable with good ambulatory care . . . . . 13.9%

8. HEALTH SERVICES TO DISABLED WORKING AGE ADULTS OUTPUT MEASURES.—

- a. Percent of enrolled disabled adults receiving a service . . . 88.6%

9. HEALTH SERVICES TO ELDERS OUTCOME MEASURES.—

- a. Percent of hospital stays for elder recipients exceeding length of stay criteria . . . . . 26%

b. Percent of elder recipients in long-term care who improve or maintain activities of daily living (ADL) functioning to those receiving mental health services . . . . . FY 2000-2001 LBR

10. HEALTH SERVICES TO ELDERS OUTPUT MEASURES.—

- a. Number enrolled in long term care waivers . . . . . 9,766
- b. Number of elders receiving mental health care . . . . . 7,688
- c. Number of services by major type of service:
  - (I) Hospital inpatient services . . . . . 89,048
  - (II) Physician services . . . . . 1,285,488
  - (III) Prescribed drugs . . . . . 8,337,539

11. ASSURE COMPLIANCE WITH MEDICAID POLICY OUTCOME MEASURES.—

- a. Percent of new recipients voluntarily selecting managed care plan . . . . . 75%
- b. Percent of programs with cost effectiveness determined annually . . . . . 5%

12. ASSURE COMPLIANCE WITH MEDICAID POLICY OUTPUT MEASURES.—

- a. Number of new provider applications . . . . . 10,600
- b. Number of new enrollees provided choice counseling . . . 516,000
- c. Number of providers . . . . . 68,276

13. PROCESS MEDICAID PROVIDER CLAIMS OUTCOME MEASURES.—

- a. Average length of time between receipt of clean claim and payment (days) . . . . . 16
- b. Percent increase in dollars recovered annually . . . . . 5%
- c. Amount of recoveries . . . . . \$19,275,043
- d. Cost avoided because of identification of third-party coverage:
  - (I) Commercial coverage . . . . . \$197,493,244
  - (II) Medicare . . . . . \$694,234,790

14. PROCESS MEDICAID PROVIDER CLAIMS OUTPUT MEASURES.—

- a. Number of claims received . . . . . 96,398,352
- b. Number of claims processed . . . . . 65,400,797
- c. Number of claims denied . . . . . 30,997,555
- d. Number of fraud and abuse cases opened . . . . . 3,776
- e. Number of fraud and abuse cases closed . . . . . 4,683
- f. Number of referrals to the Medicaid Fraud Control Unit/Attorney General's Office . . . . . 175

(b) For the Health Services Quality Assurance Program, the purpose of which is to ensure that all Floridians have access to quality health care and services through the licensure and certification of facilities, and in responding to consumer complaints about facilities, and practitioners, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 280-291 are as follows:

1. STATE REGULATION OF HEALTH CARE PRACTITIONERS OUTCOME MEASURES.—

- a. Percentage of Priority I practitioner investigations resulting in emergency action . . . . . 39%

b. Average length of time (in days) to take emergency action on Priority I practitioner investigations . . . . . 60

c. Percentage of cease and desist orders issued to unlicensed practitioners in which another complaint of unlicensed activity is subsequently filed against the same practitioner . . . . . 7%

- d. Percentage of licensed practitioners involved in:
  - (I) Serious incidents . . . . . 0.33%
  - (II) Peer review discipline reports . . . . . 0.02%

2. STATE REGULATION OF HEALTH CARE PRACTITIONERS OUTPUT MEASURES.—

- a. Number of complaints determined legally sufficient . . . . . 7,112
- b. Number of legally sufficient complaints resolved by:
  - (I) Findings of no probable cause, including:
    - (A) Nolle prosequere . . . . . 680
    - (B) Letters of guidance . . . . . 491
    - (C) Notice of noncompliance . . . . . 35
  - (II) Findings of probable cause, including:
    - (A) Issuance of citation for minor violations . . . . . 34
    - (B) Stipulations or informal hearings . . . . . 662
    - (C) Formal hearings . . . . . 44

c. Percentage of investigations completed by priority within timeframe:

- (I) Priority I - 45 days . . . . . 100%
- (II) Priority II - 180 days . . . . . 100%
- (III) Other - 180 days . . . . . 100%

d. Average number of practitioner complaint investigations per FTE . . . . . 87

e. Number of inquiries to the call center regarding practitioner licensure and disciplinary information . . . . . 113,293

3. STATE LICENSURE AND FEDERAL CERTIFICATION OF HEALTH CARE FACILITIES OUTCOME MEASURES.—

a. Percentage of investigations of alleged unlicensed facilities and programs that have been previously issued a cease and desist order and that are confirmed as repeated unlicensed activity . . . . . 7%

b. Percentage of Priority I consumer complaints about licensed facilities and programs that are investigated within 48 hours . . . 100%

c. Percentage of accredited hospitals and ambulatory surgical centers cited for not complying with life safety, licensure, or emergency access standards . . . . . FY 2000-2001 LBR

d. Percentage of accreditation validation surveys that result in findings of licensure deficiencies . . . . . FY 2000-2001 LBR

e. Percentage of facilities in which deficiencies are found that pose a serious threat to the health, safety, or welfare of the public by type:

- (I) Nursing Homes . . . . . 5%
- (II) Assisted Living Facilities . . . . . 5%
- (III) Home Health Agencies . . . . . FY 2000-2001 LBR
- (IV) Clinical Laboratories . . . . . FY 2000-2001 LBR
- (V) Ambulatory Surgical Centers . . . . . FY 2000-2001 LBR
- (VI) Hospitals . . . . . FY 2000-2001 LBR

f. Percentage of failures by hospitals to report:

- (I) Serious incidents (agency identified) . . . . . FY 2000-2001 LBR
- (II) Peer review disciplinary actions (agency identified) . . . . . FY 2000-2001 LBR

4. STATE LICENSURE AND FEDERAL CERTIFICATION OF HEALTH CARE FACILITIES OUTPUT MEASURES.—

- a. Number of facility emergency actions taken . . . . . 51
- b. Total number of full facility quality-of-care surveys conducted and by type . . . . . 6,171
  - (I) Nursing Homes . . . . . 815
  - (II) Home Health Agencies . . . . . 1,600
  - (III) Assisted Living Facilities . . . . . 1,282
  - (IV) Clinical Laboratories . . . . . 1,082
  - (V) Hospitals . . . . . 35
  - (VI) Other . . . . . 1,357
- c. Average processing time (in days) for statewide panel cases . . . . . 259
- d. Number of hospitals that the agency determine have not reported:
  - (I) Serious incidents(agency identified) . . . . . FY 2000-2001 LBR
  - (II) Peer review disciplinary actions (agency identified) . . . . . FY 2000-2001 LBR

5. HEALTH FACILITY PLANS AND CONSTRUCTION REVIEW OUTPUT MEASURES.—

- a. Number of plans and construction review performed by type:
  - (I) Nursing Homes . . . . . 1,200
  - (II) Hospitals . . . . . 3,500
  - (III) Ambulatory Surgical Centers . . . . . 400
- b. Average number of hours for plans and construction survey and review:
  - (I) Nursing Homes . . . . . 35
  - (II) Hospitals . . . . . 35
  - (III) Ambulatory Surgical Centers . . . . . 35

(2) DEPARTMENT OF CHILDREN AND FAMILY SERVICES.—

(a) For the Florida Abuse Hotline Program, the purpose of which is to serve as a central receiving and referral point for all cases of suspected abuse, neglect, or exploitation of children, disabled adults, and the elderly, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 322-325 are as follows:

1. CHILDREN WHO HAVE BEEN ABUSED OR NEGLECTED BY THEIR FAMILIES OUTCOME MEASURES.—

- a. Percentage of abandoned calls made to the Florida Abuse Hotline . . . . . 2%

2. CHILDREN WHO HAVE BEEN ABUSED OR NEGLECTED BY THEIR FAMILIES OUTPUT MEASURES.—

- a. Calls answered . . . . . 303,332
- b. Percent of calls answered within three minutes . . . . . 98%

(b) For the Aging and Adult Services Program, the purpose of which is to protect frail elderly and disabled adults who cannot manage their own affairs from abuse, neglect, or exploitation, the outcome measures,

output measures, and associated performance standards with respect to funds provided in Specific Appropriations 334-341 are as follows:

1. ADULTS WITH DISABILITIES AND FRAIL ELDERLY WHO ARE VICTIMS OF ABUSE, NEGLECT, OR EXPLOITATION OUTCOME MEASURES.—

- a. Percent of protective supervision cases in which no report alleging abuse, neglect, or exploitation is received while the case is open (from beginning of protective supervision for a maximum of 1 year) . . . . 96%
- b. Percent of clients satisfied . . . . . 90%
- c. Percent of case closures for proposed confirmed within 60 days for each district . . . . . 95%

2. ADULTS WITH DISABILITIES AND FRAIL ELDERLY WHO ARE VICTIMS OF ABUSE, NEGLECT, OR EXPLOITATION OUTPUT MEASURES.—

- a. Number of protective supervision cases in which no report alleging abuse, neglect, or exploitation is received while the case is open (from beginning of protective supervision for a maximum of 1 year) . . . . 490
- b. Number of investigations . . . . . 29,993
- c. Number of persons referred to other agencies . . . . . 1,700
- d. Number of persons receiving protective supervision services . . . . . 516

3. ADULTS WITH DISABILITIES WHO NEED ASSISTANCE TO REMAIN IN THE COMMUNITY OUTCOME MEASURES.—

- a. Percent of adults with disabilities receiving services who are not placed in a nursing home . . . . . 99%
- b. Percent of clients satisfied . . . . . 95%

4. ADULTS WITH DISABILITIES WHO NEED ASSISTANCE TO REMAIN IN THE COMMUNITY OUTPUT MEASURES.—

- a. Number of adults with disabilities to be served:
  - (I) Community Care for Disabled Adults . . . . . 1,051
  - (II) Home Care for Disabled Adults . . . . . 1,428
  - (III) Number of Medicaid waiver clients served . . . . . 1,397
- b. Number of persons receiving OSS case management services (Elderly and Disabled) excluding mental health eligible . . . . . 7,062
- c. Number of persons placed in an Assisted Living Facility, Adult Family-Care Home, or Nursing Home (Elderly and Disabled) . . . . . FY 2000-2001 LBR

(c) For the People with Mental Health and Substance Abuse Problems Program, the purpose of which is to enable adults with mental health problems to function self-sufficiently in the community, enable children with mental health problems to function appropriately and succeed in school, and enable children and adults with or at serious risk of substance abuse problems to be self-sufficient and addiction free, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 342-356 are as follows:

1. CHILDREN INCOMPETENT TO PROCEED IN JUVENILE JUSTICE OUTCOME MEASURES.—

- a. Percent of children restored to competency and recommended to proceed with a judicial hearing:
  - (I) With mental illness . . . . . 90%
  - (II) With mental retardation . . . . . 54%

- b. Percent of community partners satisfied based upon a survey . . . . . 90%

c. Percent of children with mental illness restored to competency or determined unrestorable in less than 180 days . . . . . 80%

d. Percent of children with mental retardation restored to competency or determined unrestorable in less than 365 days . . . . . 90%

e. Percent of children returned to court for a competency hearing and the court concurs with the recommendation of the provider . . . . . 95%

2. CHILDREN INCOMPETENT TO PROCEED IN JUVENILE JUSTICE OUTPUT MEASURES.—

a. Number served who are incompetent to proceed . . . . . 224

b. Number of days following the determination by the mental health service provider of restoration of competency or unrestorability of competency to the date of the court hearing on the determination of competency . . . . . FY 2000-2001 LBR

3. CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE (SED) OUTCOME MEASURES.—

a. Projected annual days SED children (excluding those in juvenile justice facilities) spend in the community . . . . . 338

b. Average functional level score SED children will have achieved on the Children's Global Assessment of functioning score . . . . . 49

c. Percent of families satisfied with the services received as measured by the Family Centered Behavior scale . . . . . 83%

d. Percent of available school days SED children attended during the last 30 days . . . . . 85%

e. Percent of commitments or recommitments to Juvenile Justice . . . . . FY 2000-2001 LBR

f. Percent of community partners satisfied based on a survey . . . . . 90%

g. Percent of improvement of the emotional condition or behavior of the child or adolescent evidenced by resolving the presented problem and symptoms of the serious emotional disturbance recorded in the initial assessment . . . . . FY 2000-2001 LBR

4. CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE (SED) OUTPUT MEASURES.—

a. SED children to be served . . . . . 22,104

b. Total average expenditures for services per client (includes Medicaid services) . . . . . FY 2000-2001 LBR

5. CHILDREN WITH EMOTIONAL DISTURBANCES (ED) OUTCOME MEASURES.—

a. Projected annual days ED children (excluding those in juvenile justice facilities) spent in the community . . . . . 350

b. Average functional level score ED children will have achieved on the Children's Global Assessment of Functioning scale . . . . . 55

c. Percent of available school days ED children attend during the last 30 days . . . . . 87%

d. Percent of commitments or recommitments to Juvenile Justice . . . . . FY 2000-2001 LBR

e. Percent of community partners satisfied based on a survey . . . . . 90%

f. Percent of families satisfied with the services received as measured by the Family Centered Behavior scale . . . . . 85%

g. Percent of improvement of the emotional condition or behavior of the child or adolescent evidenced by resolving the presented problem and symptoms of the serious emotional disturbance recorded in the initial assessment . . . . . FY 2000-2001 LBR

6. CHILDREN WITH EMOTIONAL DISTURBANCES (ED) OUTPUT MEASURES.—

a. Number of ED children to be served . . . . . 13,101

b. Total average expenditures for services per client (includes Medicaid services) . . . . . FY 2000-2001 LBR

7. CHILDREN AT RISK OF EMOTIONAL DISTURBANCE OUTCOME MEASURES.—

a. Percent of families satisfied with the services received as measured by the Family Centered Behavior scale . . . . . 90%

8. CHILDREN AT RISK OF EMOTIONAL DISTURBANCE OUTPUT MEASURES.—

a. Number of at-risk children to be served . . . . . 10,390

9. CHILDREN WITH SUBSTANCE ABUSE PROBLEMS OUTCOME MEASURES.—

a. Percent of children who complete treatment . . . . . 72%

b. Percent of parents of children receiving services reporting average or above average level of satisfaction on Family Centered Behavior Scale . . . . . 95%

c. Percent of children drug free at 6 months following completion of treatment . . . . . FY 2000-2001 LBR

d. Percent of children receiving services who are satisfied based on survey . . . . . 90%

e. Percent of children under the supervision of the state receiving substance abuse treatment who are not committed or recommitted to the Department of Juvenile Justice during the 12 months following treatment completion . . . . . 85%

f. Percent of community partners satisfied based on survey . . . . . 90%

10. CHILDREN WITH SUBSTANCE ABUSE PROBLEMS OUTPUT MEASURES.—

a. Number of children served . . . . . 62,979

b. Number of children completing treatment . . . . . 4,500

11. CHILDREN AT RISK OF SUBSTANCE ABUSE OUTCOME MEASURES.—

a. Percent of children in targeted prevention programs who achieve expected level of improvement in reading . . . . . 75%

b. Percent of children in targeted prevention programs who achieve expected level of improvement in math . . . . . 75%

c. Percent of children who receive targeted prevention services who are not admitted to substance abuse services during the 12 months after completion of prevention services . . . . . 96%

d. Percent of children in targeted prevention programs who perceive substance use to be harmful at the time of discharge when compared to admission . . . . . 76%

12. CHILDREN AT RISK OF SUBSTANCE ABUSE OUTPUT MEASURES.—

a. Number of children served in targeted prevention . . . . . 6,233

13. ADULTS WITH SUBSTANCE ABUSE PROBLEMS OUTCOME MEASURES.—

a. Percent drug free at 6 months following completion of treatment . . . . . FY 2000-2001 LBR

b. Percent of clients completing treatment who are not readmitted for substance abuse services during the 12 months following discharge . . . . . 96%

c. Percent of adults employed upon discharge from treatment services . . . . . 61%

- d. Percent of adult women pregnant during treatment who give birth to substance-free newborns . . . . . 89%
- e. Average score on the Behavioral Healthcare Rating of Satisfaction . . . . . 138
- f. Percentage of adults in child welfare protective supervision who have case plans requiring substance abuse treatment who are receiving treatment . . . . . FY 2000-2001 LBR
- g. Percent change in the number of clients with arrests within 90 days following discharge compared to number with arrests within 90 days prior to admission . . . . . 57%
- h. Percent of community partners satisfied based on surveys . . . . . 90%

14. ADULTS WITH SUBSTANCE ABUSE PROBLEMS OUTPUT MEASURES.—

- a. Number of adults served . . . . . 141,832
- b. Number of clients who complete treatment . . . . . FY 2000-2001 LBR
- c. Number of adults in child welfare protective supervision who have case plans requiring substance abuse treatment who are receiving treatment . . . . . FY 2000-2001 LBR

15. ADULTS WITH SERIOUS AND PERSISTENT MENTAL ILLNESS IN THE COMMUNITY OUTCOME MEASURES.—

- a. Average annual number of days spent in the community (not in institutions or other facilities) . . . . . 340
- b. Average functional level based on Global Assessment of Functioning score . . . . . 49
- c. Average client satisfaction score on the Behavioral Healthcare Rating Scale . . . . . 130
- d. Average annual days worked for pay . . . . . 30
- e. Percentage of clients who worked during the year . . . . . FY 2000-2001 LBR
- f. Total average monthly income in last 30 days . . . . . \$530
- g. Percent of community partners satisfied based on survey . . . . . 90%
- h. Increase family satisfaction . . . . . FY 2000-2001 LBR

16. ADULTS WITH SERIOUS AND PERSISTENT MENTAL ILLNESS IN THE COMMUNITY OUTPUT MEASURES.—

- a. Number of adults with a serious and persistent mental illness in the community served . . . . . 36,312

17. ADULTS IN MENTAL HEALTH CRISIS OUTCOME MEASURES.—

- a. Average Global Assessment of Functioning scale change score . . . . . 17
- b. Percent not readmitted within 30 days . . . . . 100%
- c. Percent of community partners satisfied based on survey . . . . . 90%
- d. Increase family satisfaction . . . . . FY 2000-2001 LBR

18. ADULTS IN MENTAL HEALTH CRISIS OUTPUT MEASURES.—

- a. Number of adults in mental health crisis served . . . . . 20,863

19. ADULTS WITH FORENSIC INVOLVEMENT OUTCOME MEASURES.—

- a. Average functional level based on Global Assessment of Functioning score . . . . . 47

- b. Percent of persons who violate their conditional release under chapter 916, Florida Statutes, and are recommitted . . . . . 4%
- c. Percent of community partners satisfied based on survey . . . . . 90%
- d. Average annual number of days spent in the community (not in institutions or other facilities) . . . . . 325

20. ADULTS WITH FORENSIC INVOLVEMENT OUTPUT MEASURES.—

- a. Number of adults with forensic involvement served . . . . . 5,845
- (d) For the Families in Need of Child Care Program and People in Need of Family Safety and Preservation Services Program, the purpose of which is to prevent the reoccurrence of abuse or neglect, to allow parents to obtain and retain employment, to prepare children to enter school ready to learn, and to protect children and adults from abuse, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 357-375 are as follows:

1. FAMILIES IN NEED OF CHILD CARE OUTCOME MEASURES.—

- a. Percent of 4-year-old children placed with contracted providers in care for 9 months who enter Kindergarten ready to learn as determined by DOE or local school systems' readiness assessment . . . . . 80%
- b. Percent of non-WAGES, working poor clients who need child care that receive subsidized child care services:
  - (I) Ages 0 - 5 . . . . . 92%
  - (II) School age . . . . . 41.5%
  - (III) All kids . . . . . 63%
- c. Percent of WAGES clients who need child care that receive subsidized child care services . . . . . 100%
- d. Percent of licensed child care providers who are satisfied with the licensing process . . . . . 93%
- e. Percent of licensed child care facilities and homes with no class 1 (serious) violations during their licensure year . . . . . 97%
- f. Number of provisional licenses as a result of noncompliance with child care standards . . . . . 375
- g. Number of verified incidents of abuse and/or neglect in licensed child care arrangements . . . . . 62
- h. Percent of clients receiving subsidized child care services who are satisfied . . . . . 95%

2. FAMILIES IN NEED OF CHILD CARE OUTPUTS MEASURES.—

- a. Total number served: . . . . . 134,009
  - (I) At Risk . . . . . 13,250
  - (II) Working Poor . . . . . 53,739
  - (III) Migrants . . . . . 2,880
  - (IV) WAGES/Transitional Child Care . . . . . 64,140

3. FAMILIES KNOWN TO THE DEPARTMENT WITH CHILDREN AT RISK OF ABUSE OUTCOME MEASURES.—

- a. Percent of children in families who complete intensive child abuse prevention programs of 3 months or more who are not abused or neglected within:
  - (I) 6 months of program completion . . . . . 95%
  - (II) 12 months of program completion . . . . . 95%
  - (III) 18 months of program completion . . . . . 95%

b. Percent of families receiving parent education and other parent skill building services, lasting 6 weeks or longer, who show improved family skills and capacity to care for their children . . . . FY 2000-2001 LBR

c. Percent of clients satisfied . . . . . 95%

4. FAMILIES KNOWN TO THE DEPARTMENT WITH CHILDREN AT RISK OF ABUSE OUTPUT MEASURES.—

a. Number of persons served . . . . . 153,005

b. Number receiving information and referral services . . . . . 61,287

5. CHILDREN WHO HAVE BEEN ABUSED OR NEGLECTED BY THEIR FAMILIES OUTCOME MEASURES.—

a. Percent of children who have no findings of child maltreatment within 1 year of case closure from services . . . . . 95%

b. Percent of children reunified with family who return to foster care within one year of case closure . . . . . 3%

c. Percent of children not abused or neglected during services . . . . . 97%

d. Percent of clients satisfied . . . . . 95%

e. Percent of families receiving ongoing services who show improved scores on the Child Well-Being Scales . . . . . FY 2000-2001 LBR

f. Percent of children given exit interviews who were satisfied with their foster care placement . . . . . FY 2000-2001 LBR

6. CHILDREN WHO HAVE BEEN ABUSED OR NEGLECTED BY THEIR FAMILIES OUTPUT MEASURES.—

a. Reports of child abuse/neglect . . . . . 126,735

b. Children identified as abused/neglected during year . . . . . 75,000

c. Number of families served by Intensive Crisis Counseling Program, Family Builders . . . . . 6,767

d. Number of families served by Protective Supervision . . . . . 26,436

e. Number of children served in foster care . . . . . 16,313

f. Number of children served in relative care . . . . . 8,126

g. Percent of alleged victims seen within 24 hours . . . . . 100%

h. Percent of investigations completed within 30 days . . . . . 100%

i. Percent of children who exited out-of-home care by the 12th month . . . . . FY 2000-2001 LBR

j. Percent of cases reviewed by supervisors in accordance with department timeframes for early warning system . . . . . FY 2000-2001 LBR

k. Number of individuals under the department's protective supervision who have case plans requiring substance abuse treatment who are receiving treatment . . . . . FY 2000-2001 LBR

l. Percent of individuals under the department's protective supervision who have case plans requiring substance abuse treatment who are receiving treatment . . . . . FY 2000-2001 LBR

m. Ratio of certified workers to children . . . . . FY 2000-2001 LBR

7. VICTIMS OF DOMESTIC VIOLENCE OUTCOME MEASURES.—

a. Ratio of incidents reported resulting in injury or harm to clients as a result of inadequate security procedures per 1,000 shelter days . . . . . FY 2000-2001 LBR

b. Percent of clients satisfied . . . . . 95%

8. VICTIMS OF DOMESTIC VIOLENCE OUTPUT MEASURES.—

a. Number of individuals receiving case management services . . . . . 21,270

b. Number of children counseled . . . . . 20,340

c. Number of adults counseled . . . . . 108,442

d. Percent of adult and child victims in shelter more than 72 hours having a plan for family safety and security when they leave shelter . . . . . 100%

e. Number of individuals served in emergency shelters . . . . . 15,775

9. CHILD VICTIMS OF ABUSE OR NEGLECT WHO BECOME ELIGIBLE FOR ADOPTION OUTCOME MEASURES.—

a. Percent of children who are adopted of the number of children legally available for adoption . . . . . 90%

b. Percent of clients satisfied . . . . . 95%

10. CHILD VICTIMS OF ABUSE OR NEGLECT WHO BECOME ELIGIBLE FOR ADOPTION OUTPUT MEASURES.—

a. Children receiving adoptive services . . . . . 4,454

b. Children receiving subsidies . . . . . 12,454

c. Number of children placed in adoption . . . . . 1,900

(e) For the People with Developmental Disabilities Program, the purpose of which is to enable individuals with developmental disabilities to live everyday lives, as measured by achievement of valued personal outcomes appropriate to life stages from birth to death, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 376-390 are as follows:

1. PEOPLE IN THE COMMUNITY OUTCOME MEASURES.—

a. Percent of people who have a quality of life score of 19 out of 25 or greater on the Outcome Based Performance Measures Assessment at annual reassessment . . . . . 76%

b. Percent of adults living in homes of their own . . . . . 18.5%

c. Percent of people who are employed in integrated settings . . . . . 27.5%

d. Percent of clients satisfied with services . . . . . 95%

2. PEOPLE IN THE COMMUNITY OUTPUT MEASURES.—

a. Children and adults provided case management . . . . . 28,664

b. Children and adults provided residential care . . . . . 4,907

(f) For the Economic Self-Sufficiency Program, the purpose of which is to help people become economically self-sufficient through programs such as Food Assistance, Work and Gain Economic Self-Sufficiency (WAGES), Refugee Assistance, and Medicaid eligibility services, including disability determination eligibility, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 391-404 are as follows:

1. WAGES/ADULTS AND FAMILIES WHO NEED ASSISTANCE TO BECOME EMPLOYED OUTCOME MEASURES.—

a. Percentage of applications processed within time standards (total) . . . . . 100%

b. Percentage of Food Stamp applications processed within 30 days . . . . . 100%

c. Percentage of cash assistance applications processed within 45 days . . . . . 100%

d. Percentage of Medicaid applications processed within 45 days . . . . . 100%

- e. Percentage of disabled adult payment applications processed within 90 days . . . . . 100%
- f. Percentage of Food Stamp benefits determined accurately . . . . . 90.70%
- g. Percentage of WAGES cash assistance benefits determined accurately . . . . . 93.89%
- h. Percentage of Medicaid benefits determined accurately . . . 100%
- i. Percentage of Benefit Recovery claims established within 90 days . . . . . 100%
- j. Percentage of dollars collected for established Benefit Recovery claims . . . . . 50%
- k. Percentage of suspected fraud cases referred that result in Front-end Fraud Prevention savings . . . . . 70%
- l. Percentage of WAGES sanctions referred by the local WAGES coalitions that are executed within 10 days . . . . . 100%
- m. Percentage of work eligible WAGES participants accurately referred to the local WAGES coalitions within 1 work day . . . . 100%
- n. Percentage of Refugee Assistance cases accurately closed at 8 months or less . . . . . 100%
- o. Percentage of clients satisfied with eligibility services:
  - (I) WAGES . . . . . 95%
  - (II) All other programs . . . . . 95%
- 2. WAGES/ADULTS AND FAMILIES WHO NEED ASSISTANCE TO BECOME EMPLOYED OUTPUT MEASURES.—
  - a. Total number of applications . . . . . 2,575,690
  - b. Dollars collected through Benefit Recovery . . . . . \$21,000,000
  - c. Number of Front-end Fraud Prevention investigations completed . . . . . 25,200
  - d. Dollars saved through Front-end Fraud Prevention . . . . . \$17,900,000
  - e. Number of WAGES participants referred to the local WAGES coalitions . . . . . 125,000
  - f. Number of refugee cases closed . . . . . 5,600
  - (g) For the Mental Health Institutions Program, the purpose of which is to prepare adults with mental health problems to function self-sufficiently in the community, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 413-419 are as follows:
    - 1. ADULTS IN CIVIL COMMITMENT OUTCOME MEASURES.—
      - a. Percent of patients who improve mental health based on the Positive and Negative Syndrome Scale . . . . . 65%
      - b. Average scores on a community readiness/ability survey . . . . . FY 2000-2001 LBR
      - c. Annual number of harmful events per 100 residents in each mental health institution . . . . . 20
      - d. Percent of patients satisfied based on survey . . . . . 90%
      - e. Percent of community partners satisfied based on survey . . . . . FY 2000-2001 LBR
      - f. Percent of people served who are discharged to the community . . . . . 50%
      - g. Percent of patients readmitted within 1 year . . . . . FY 2000-2001 LBR

- h. Percent of residents who meet readiness for discharge criteria between 6 months and 12 months after admission . . . . . FY 2000-2001 LBR
- 2. ADULTS IN CIVIL COMMITMENT OUTPUT MEASURES.—
  - a. Number of people served . . . . . 3,000
- 3. ADULTS IN FORENSIC COMMITMENT OUTCOME MEASURES.—
  - a. Percent of residents who improve mental health based on the Positive and Negative Syndrome Scale . . . . . 77%
  - b. Average number of days to restore competency . . . . . 167
  - c. Annual number of harmful events per 100 residents in each mental health institution . . . . . 10
  - d. Percent of residents satisfied based on survey . . . . . 80%
  - e. Percent of community partners satisfied based on survey . . . 90%
  - f. Percent of residents restored to competency and ready for discharge within 6 months after admission . . . . . FY 2000-2001 LBR
  - g. Percent of residents restored to competency and ready for discharge between 6 and 12 months after admission . . . . . FY 2000-2001 LBR
- 4. ADULTS IN FORENSIC COMMITMENT OUTPUT MEASURES.—
  - a. Number served . . . . . 1,742
  - b. Number of adult abuse reports confirmed or proposed confirmed . . . . . FY 2000-2001 LBR
  - c. Number of adult abuse or neglect reports from mental health hospitals . . . . . FY 2000-2001 LBR
  - (h) For the Developmental Services Institutions Program, the purpose of which is to enable individuals with developmental disabilities to live everyday lives, as measured by achievement of valued personal outcomes appropriate to life stages from birth to death, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 420-425 are as follows:
    - 1. OUTCOME MEASURES.—
      - a. Annual number of significant reportable incidents per 100 persons with developmental disabilities living in developmental services institutions . . . . . 26
      - b. Percent of people discharged as planned . . . . . 100%
      - c. Percent of clients satisfied with services . . . . . 95%
    - 2. OUTPUT MEASURES.—
      - a. Adults receiving services in developmental services institutions . . . . . 1,357
      - b. Adults incompetent to proceed provided competency training and custodial care in the Mentally Retarded Defendants Program . . . . 156
    - (3) Department of Elderly Affairs.—
      - (a) For the program entitled Service to Elders Program, the purpose of which is to assist elders to live in the least restrictive and most appropriate community settings and maintain independence, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 426-443 are as follows:
        - 1. OUTCOME MEASURES.—
          - a. Percentage of elders CARES determined to be eligible for nursing home placement who are diverted . . . . . 15.1%

b. Percentage of Adult Protective Services referrals served . . . . . FY 2000-2001 LBR

c. Percentage of CARES imminent risk referrals served . . . . . 95%

d. Satisfaction with the quality and delivery of home and community-based care for service recipients is equal or greater than previous periods . . . . . FY 2000-2001 LBR

e. Cost of home and community-based care (including non-DOEA programs) is less than nursing home care for comparable client groups . . . . . FY 2000-2001 LBR

f. Percentage of elders assessed with high or moderate risk environments who improved their environment score . . . . . 83%

g. Percentage of elders assessed with a high social isolation score who have improved in receiving services . . . . . 53%

h. Percentage of new service recipients with high-risk nutrition scores whose nutritional status improved . . . . . FY 2000-2001 LBR

i. Percentage of new service recipients whose ADL assessment score has been maintained or improved . . . . . FY 2000-2001 LBR

j. Percentage of new service recipients whose IADL assessment score has been maintained or improved . . . . . FY 2000-2001 LBR

k. Percentage of family and family-assisted caregivers who self-report they are very likely to provide care . . . . . 95%

l. Percentage of caregivers assessed at risk who self-report they are very likely of continuing to provide care . . . . . FY 2000-2001 LBR

m. Percentage of people placed in jobs after participating in the Older Worker Program . . . . . 77%

n. Average wage at placement for people in the Older Worker Program . . . . . \$7.07

o. Percentage of new service recipients (congregate meal sites) whose nutritional status has been maintained or improved . . . . . FY 2000-2001 LBR

p. Percentage of Elder Helplines with an excellent rating on the Elder Helpline evaluation assessment . . . . . FY 2000-2001 LBR

q. Percentage of people who rate the Memory Disorder Clinic assessment conference as very helpful . . . . . FY 2000-2001 LBR

r. Percent of clients satisfied with the quality of insurance counseling and information received . . . . . FY 2000-2001 LBR

2. OUTPUT MEASURES.—

a. Total number of CARES assessments . . . . . 77,410

b. Percentage of Community Care for the Elderly clients defined as "probable Medicaid eligibles" who remain in state-funded programs . . . . . 13.5%

c. Number of elders who enter DOEA service programs each year with a risk score above the 1997-1998 average . . . . . 2,481

d. Number of elders who enter DOEA service programs each year with a frailty level above the 1997-1998 average . . . . . 8,954

e. Percentage of copayment goal collected . . . . . 100%

f. Number of caregivers assessed . . . . . 11,806

g. Number of people trained in Older Workers Program . . . . . 609

h. Number of new congregate meal service recipients (assessed) . . . . . FY 2000-2001 LBR

i. Number of people evaluated for memory loss by Memory Disorder Clinics . . . . . FY 2000-2001 LBR

j. Number of volunteer hours . . . . . FY 2000-2001 LBR

k. Number of volunteers . . . . . FY 2000-2001 LBR

l. Number of people served . . . . . 127,589

Section 56. The performance measures and standards established in this section for individual programs in Public Safety and Judiciary agencies shall be applied to those programs for the 1999-2000 fiscal year. These performance measures and standards are directly linked to the appropriations made in the General Appropriations Act for Fiscal Year 1999-2000 as required by the Government Performance and Accountability Act of 1994.

(1) DEPARTMENT OF CORRECTIONS.—

(a) For the Custody and Control Program, the purpose of which is to protect the public and provide a safe secure environment for incarcerated offenders and the staff maintaining custody of them by applying effective physical security methods and procedures and providing accurate risk assessment and classification of inmates and adequate nutrition and facility maintenance, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 566-578A are as follows:

1. OUTCOME MEASURES.—

a. Number of escapes from the secure perimeter of major institutions . . . . . 0

b. Percentage of inmates who did not escape when assigned outside a secure perimeter . . . . . 99.9%

c. Number of inmate-on-inmate physical assaults on one or more persons . . . . . 1,540

d. Number of inmate-on-staff physical assaults on one or more persons . . . . . 592

e. Number of major disciplinary reports per 1,000 inmates . . . . . 900

f. Number of inmates receiving major disciplinary reports per 1,000 inmates . . . . . 375

g. Percentage of random inmate drug tests that are negative . . . . . 98.5%

h. Total number and percentage of inmate random drug tests that are positive . . . . . 1,381/1.5%

(b) For the Health Services Program, the purpose of which is to protect the public and maintain a humane environment in correctional institutions for incarcerated offenders and the staff maintaining custody of them by applying effective basic health care treatment to inmates, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 600-603 are as follows:

1. OUTCOME MEASURES.—

a. Total number of health care grievances upheld . . . . . 50

b. Percentage of health care grievances upheld . . . . . 1.6%

c. Number of suicides per 1,000 inmates within DOC compared to the national average for correctional facilities/institutions . . . . . 0.06%/National average not available

(c) For the Community Corrections Program the purpose of which is to assist sentenced felony offenders to become productive law abiding citizens by applying supervision in the community to hold offenders accountable to the conditions of their supervision and to detect violations of those conditions and make apprehensions when violations or new crimes occur, outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 579-589 are as follows:

1. OUTCOME MEASURES.—

a. Number/percentage of offenders who absconded within 2 years . . . . . 3,544/4.1%



- b. Number/percentage of offenders who had their supervision revoked within 2 years. . . . . 33,204/37.0%
- c. Number/percentage of offenders who did not participate in or did not complete programs . . . . . 3,392/4.4%
- d. Number/percentage of offenders who had their supervision revoked who did not participate in or did not complete programs . . . . . 31,363/40.3%
- e. Number/percentage of offenders who absconded who completed a secure residential drug treatment program . . . . . 0/0.0%
- f. Number/percentage of offenders who had their supervision revoked who completed a secure residential drug treatment program . . . . . 21/10.2%
- g. Number/percentage of offenders who absconded who completed a nonsecure residential drug treatment program . . . . . 36/2.3%
- h. Number/percentage of offenders who had their supervision revoked who completed a nonsecure residential drug treatment program . . . . . 455/29.6%
- i. Number/percentage of offenders who absconded who completed a nonresidential drug treatment program . . . . . 61/1.3%
- j. Number/percentage of offenders who had their supervision revoked who completed a nonresidential drug treatment program . . . . . 866/18.4%
- k. Number/percentage of offenders who absconded who completed a program at a Probation and Restitution Center. . . . . 12/2.8%
- l. Number/percentage of offenders who had their supervision revoked who completed a program at a Probation and Restitution Center. . . . . 110/31.0%
- m. Number/percentage of offenders who successfully completed supervision/work release, but are subsequently recommitted to prison for committing a new crime within 2 years . . . . . 497/1.2%
- n. Number/percentage of offenders who successfully completed supervision/work release, but are subsequently recommitted to supervision for committing a new crime within 2 years . . . . . 2,211/5.7%
- o. Number/percentage of offenders who successfully completed a secure residential drug treatment program, but are subsequently recommitted to prison for committing a new crime within 2 years . . . . . 0/0.0%
- p. Number/percentage of offenders who successfully completed a secure residential drug treatment program, but are subsequently recommitted to supervision for committing a new crime within 2 years . . . . . 3/13.3%
- q. Number/percentage of offenders who successfully completed a nonsecure residential drug treatment program, but are subsequently recommitted to prison for committing a new crime within 2 years . . . . . 7/2.7%
- r. Number/percentage of offenders who successfully completed a nonsecure residential drug treatment program, but are subsequently recommitted to supervision for committing a new crime within 2 years . . . . . 26/10.2%
- s. Number/percentage of offenders who successfully completed a nonresidential drug treatment program, but are subsequently recommitted to prison for committing a new crime within 2 years . . . . . 17/0.6%
- t. Number/percentage of offenders who successfully completed a nonresidential drug treatment program, but are subsequently recommitted to supervision for committing a new crime within 2 years . . . . . 171/5.7%
- u. Number/percentage of offenders who successfully completed a probation and restitution center program, but are subsequently

recommitted to prison for committing a new crime within 2 years . . . . . 0/0.0%

v. Number/percentage of offenders who successfully completed a probation and restitution center program, but are subsequently recommitted to supervision for committing a new crime within 2 years . . . . . 8/8.6%

w. Number/percentage of offenders supervised in the community who are ordered by the court to participate in programs and the percentage of those that participate in educational and/or vocational programs . . . . . 1,874/95.3%

x. Number/percentage of offenders supervised in the community who are ordered by the court to participate in programs and the percentage of those that participate in drug treatment programs . . . . . 34,142/81.7%

y. Percentage of offenders supervised in the community who are ordered by the court to participate in educational and/or vocational programs and the percentage of those who participate . . . . . 1,874/95.3%

z. Percentage of offenders supervised in the community who are ordered by the court to participate in drug treatment programs and the percentage of those who participate . . . . . 34,142/81.7%

2. OUTPUT MEASURES.—

a. Number of monthly personal contacts with offenders in the community on administrative supervision compared to the department standard . . . . . 0.1/0.0

b. Number of monthly personal contacts with offenders in the community on basic risk supervision compared to the department standard . . . . . 1.1/1.0

c. Number of monthly personal contacts with offenders in the community on enhanced risk supervision compared to the department standard . . . . . 1.5/1.5

d. Number of monthly personal contacts with offenders in the community on intensive risk supervision compared to the department standard . . . . . 1.8/2.0

e. Number of monthly personal contacts with offenders in the community on close risk supervision compared to the department standard . . . . . 2.4/3.0

f. Number of monthly personal contacts with offenders in the community on community control compared to the department standard . . . . . 6.3/8.0

g. Total annual dollar amount collected from offenders on community supervision only by DOC . . . . . \$65,061,512

h. Total annual dollar amount collected from offenders on community supervision only by DOC for restitution . . . . . \$27,432,748

i. Total annual dollar amount collected from offenders on community supervision only by DOC for other court-ordered costs . . . . . \$13,129,604

j. Total annual dollar amount collected from offenders on community supervision only by DOC for costs of supervision . . . . . \$23,592,056

k. Annual dollar amount collected for subsistence from offenders/inmates in community correctional centers . . . . . \$7,835,742

l. Annual dollar amount collected for subsistence from offenders/inmates in probation and restitution centers . . . . . \$571,560

(d) For the Offender Work and Training Program, the purpose of which is to use the labor of incarcerated adult and youthful offenders to benefit the state local communities and victims of crimes by providing educational vocational and life management opportunities that reduce the costs of prison construction provide projects to improve communities and provide inmate work administered by other state agencies, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 590-598A are as follows:

1. OUTCOME MEASURES.—

- a. Number and percentage of inmates needing mandatory literacy program who participate in mandatory literacy programs . . . . . 8,364/64%
- b. Number and percentage of inmates participating in mandatory literacy programs who complete mandatory literacy programs . . . . . 3,364/40%
- c. Number and percentage of inmates needing GED education programs who participate in GED education programs . . . 18,464/84%
- d. Number and percentage of inmates participating in GED education programs who complete GED education programs . . . . . 2,348/18%
- e. Number and percentage of inmates needing special education programs who participate in special education programs . . . . . 3,011/85%
- f. Number and percentage of inmates participating in special education programs who complete special education programs . . . FY 2000-2001 LBR
- g. Number and percentage of inmates needing vocational education programs who participate in vocational education programs . . . . . 9,960/64%
- h. Number and percentage of inmates participating in vocational education programs who complete vocational education programs . . . . . 2,310/35%
- i. Number and percentage of inmates needing drug abuse education/treatment programs who participate in drug abuse education/treatment programs . . . . . 18,668/45%
- j. Number and percentage of inmates participating in drug abuse education/treatment programs who complete drug abuse education/treatment programs . . . . . 6,316/34%
- k. Number and percentage of inmates needing life skills programs who participate in life skills programs . . . . . 368/18%
- l. Number and percentage of inmates participating in life skills programs who complete life skills programs . . . . . 160/43%
- m. Number and percentage of inmates needing transition programs who participate in transition programs . . . . . 4,486/100%
- n. Number and percentage of inmates participating in transition programs who complete transition programs . . . . . 3,368/75%
- o. Number and percentage of inmates needing wellness programs who participate in wellness programs . . . . . 2,396/90%
- p. Number and percentage of inmates participating in wellness programs who complete wellness programs . . . . . 672/28%
- q. Percentage of inmates placed in a facility that provides at least one of inmate's primary program needs . . . . . 75%
- r. Number of inmates available for work assignments and the percentage of those available for work who are not assigned . . . . . 50,971/2.3%
- s. Number of available work assignments . . . . . 34,626
- t. Average increase in grade level achieved by inmates participating in educational programs per instructional period . . . . . 0.6
- u. Number of GED certificates earned by offenders per teacher . . . . . 15.03 for 156 teachers
- v. Number of vocational certificates earned by offenders per teachers . . . . . 17.39 for 139 teachers

2. OUTPUT MEASURES.—

- a. Number and percent of transition plans completed for inmates released from prison . . . . . 22,338/95%
- b. Number of mandatory literacy programs completed by offenders per teacher with number of GED/MLP teachers shown . . . . 21.27/156 teachers
- c. Number of victims notified annually and the percentage of victim notifications that meet the statutory time period requirements . . . . . 15,586/FY 2000-2001 LBR
- d. Number of annual volunteer hours in the chaplaincy program with annual percentage change shown . . . . . 250,000/2.8%

Additional measures and standards as contained in reviews required by sections 11.513 and 216.0166, Florida Statutes, shall be included in the agency Fiscal Year 2000-2001 Legislative Budget Request. Measures for which data are unavailable should be included with an explanation as to the utility of the measure.

(2) DEPARTMENT OF JUVENILE JUSTICE.—

(a) For the Juvenile Detention Program, the purpose of which is to maintain, develop, and implement a comprehensive range of detention services to protect the community, hold youths accountable, and ensure the appearance of youths for court proceedings, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 966-968A are as follows.

1. SECURE DETENTION OUTCOME MEASURES.—

- a. Number of escapes from secure detention facilities per 100,000 resident days . . . . . 3.3
- b. Number of youth-on-youth batteries (assaults requiring medical attention) per 100,000 resident days while in secure detention . . . . 98
- c. Number of youth-on-staff batteries (assaults requiring medical attention) per 100,000 resident days while in secure detention . . . . 22

2. SECURE DETENTION OUTPUT MEASURES.—

- a. Number of admissions to secure detention facilities . . . . 68,403
- b. Number of releases from secure detention facilities . . . . 67,170
- c. Average daily population for secure detention as compared to fixed capacity beds in secure detention as of June 30 . . . . . 2,571:2,222

3. HOME/NONSECURE DETENTION OUTCOMES.—

- a. Number of absconds from home detention per 100,000 resident days . . . . . 121
- b. Number of new law violations from home detention per 100,000 resident days . . . . . 92

4. HOME/NONSECURE DETENTION OUTPUTS.—

- a. Number of admissions into home detention/nonsecure detention . . . . . 36,659
- b. Average daily population for home detention . . . . . 2,751

(b) For the Juvenile Offender Program the purpose of which is to provide protection for the public from juvenile crime by reducing juvenile delinquency through the development and implementation of an effective continuum of services and commitment programs including secure residential programs, the outcome measures, and output measures, and associated performance standards with respect to funds provided in Specific Appropriations 969-972C are as follows:

1. OUTCOME MEASURES.—

- a. Percentage of juveniles who were adjudicated or had adjudication withheld in juvenile court or convicted in adult court for a crime which occurred within 1 year of release from a low-risk program . . . . 46.6%
- b. Percentage of juveniles who were adjudicated or had adjudication withheld in juvenile court or convicted in adult court for a crime which

occurred within 1 year of release from a moderate-risk program . . . . . 46.8%

c. Percentage of juveniles who were adjudicated or had adjudication withheld in juvenile court or convicted in adult court for a crime which occurred within 1 year of release from a high-risk program . . . . . 47.4%

d. Percentage of juveniles who were adjudicated or had adjudication withheld in juvenile court or convicted in adult court for a crime which occurred within 1 year of release from a maximum-risk program . . . . . 38.5%

e. Percentage of juveniles who were adjudicated or had adjudication withheld in juvenile court or convicted in adult court for a crime which occurred within 1 year of release from an aftercare program . . . . . 41.8%

f. Percentage of escapes from low-risk residential commitment programs . . . . . 8.7%

g. Percentage of escapes from moderate-risk residential commitment programs . . . . . 3.42%

h. Percentage of escapes from high-risk residential commitment programs . . . . . 1.19%

i. Percentage of escapes from maximum residential commitment programs . . . . . 0.0%

j. Percentage of residential commitment program reviews conducted by Quality Assurance which indicate satisfactory or higher ratings on all physical plant safety and security standards . . . . . 80%

k. Number of youth-on-youth assaults/batteries per 100 youth in low-risk residential commitment programs . . . . . 0.18

l. Number of youth-on-youth assaults/batteries per 100 youth in moderate-risk residential commitment programs . . . . . 0.23

m. Number of youth-on-youth assaults/batteries per 100 youth in high-risk residential commitment programs . . . . . 0.4

n. Number of youth-on-youth assaults/batteries per 100 youth in low-risk residential commitment programs . . . . . 0

o. Number of youth-on-staff assaults/batteries per 100 youth in low-risk residential commitment programs . . . . . 1.0

p. Number of youth-on-staff assaults/batteries per 100 youth in moderate-risk residential commitment programs . . . . . 1.5

q. Number of youth-on-staff assaults/batteries per 100 youth in high-risk residential commitment programs . . . . . 2.0

r. Number of youth-on-staff assaults/batteries per 100 youth in low-risk residential commitment programs . . . . . 5.0

s. Percentage of residential commitment program reviews conducted by Quality Assurance, which indicated satisfactory or higher ratings on overall quality . . . . . 94%

t. Percentage of residential commitment program reviews conducted by Quality Assurance which indicate satisfactory or higher ratings on staff-to-youth ratios . . . . . 80%

u. Percentage of youth who were adjudicated or had adjudication withheld for a crime which occurred within one year of exiting a nonresidential program . . . . . 34.7%

v. Percentage of cases processed within statutory time frames . . . . . 71.80%

w. Average time in days to make recommendations to the State Attorney once the law enforcement report is received . . . . . 9

x. The number and percentage of contracts awarded on a competitive basis . . . . . 50/74.6%

2. OUTPUT MEASURES.—

a. Total number of youth served and average daily population of youth served in low-risk residential commitment programs . . . . . 2,204/477

b. Total number of youth served and average daily population of youth served in moderate-risk residential commitment programs . . . . . 9,115/2,681

c. Total number of youth served and average daily population of youth served in high-risk residential commitment programs . . . . . 4,030/1,969

d. Total number of youth served and average daily population of youth served in maximum-risk residential commitment programs . . . . . 259/217

e. Number of low-risk residential commitment beds on-line . . . . . 530

f. Number of moderate-risk residential commitment beds on-line . . . . . 3,852

g. Number of high-risk residential commitment beds on-line . . . . . 2,562

h. Number of maximum-risk residential commitment beds on-line . . . . . 297

i. Number of youth receiving supervision services, either state or contracted, in community control . . . . . 30,000

j. Number of youth receiving supervision services, either state or contracted, in diversion programs . . . . . 17,824

k. Average annual community control and intake caseload compared to agency standard for 1,080 FTE . . . . . 42:1/32:1

l. Number of youth processed through intake . . . . . 112,000

Additional measures and standards as contained in reviews required by sections 11.513 and 216.0166, Florida Statutes, shall be included in the agency Fiscal Year 2000-2001 Legislative Budget Request. Measures for which data are unavailable should be included with an explanation as to the utility of the measure.

(3) DEPARTMENT OF LAW ENFORCEMENT.—

(a) For the Criminal Justice Investigations and Forensic Science Program the purpose of which is to manage, coordinate and provide investigative, forensic, prevention and protection services and through partnerships with local, state, and federal criminal justice agencies to improve the state's capacity to prevent crime and detect, capture and prosecute criminal suspects, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 982-986 are as follows:

1. LABORATORY SERVICES OUTCOME MEASURES.—

a. Number/percentage of service requests by lab discipline completed . . . . . 73,500/95%

b. Average number of days to complete lab service requests, excluding serology and DNA . . . . . 30

c. Average number of days to complete lab service requests for serology . . . . . 50

d. Average number of days to complete lab service requests for DNA . . . . . 115

2. INVESTIGATION AND SUPPORT SERVICES OUTCOME MEASURES.—

a. Number/percentage of closed criminal investigations resolved . . . . . 1,008/85%

b. Number/percentage of criminal investigations closed resulting in an arrest . . . . . 826/65%/2,212

3. LABORATORY SERVICES OUTPUT MEASURES.—

- a. Number of crime scenes processed . . . . . 600
- b. Number of DNA samples added to DNA database . . . . . 7,000
- c. Number of expert witness appearances in court proceedings . . . . . 1,762

4. INVESTIGATION AND SUPPORT SERVICES OUTPUT MEASURES.—

- a. Number of criminal investigations worked . . . . . 2,794
- b. Number of criminal investigations commenced . . . . . 1,504
- c. Number/percentage of criminal investigations closed . . . . . 1,276/46%
- d. Number of short-term investigative assists worked . . . . . 566

5. PROTECTIVE SERVICES OUTPUT MEASURES.—

- a. Number of dignitaries provided with FDLE protective services . . . . . 52
- b. Number of background investigations performed . . . . . 3,500

(b) For the Criminal Justice Information Program the purpose of which is to provide criminal justice information needed to prevent crime, solve cases, recover property and identify and apprehend criminals; to provide screening to identify persons with criminal warrants, arrests, and convictions; and to provide statistical and analytical information about crime to policymakers and the public, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 987-992 are as follows:

1. OUTCOME MEASURES.—

- a. Percentage of responses to simulated FCIC queries within defined time frame . . . . . 90%
- b. Percent of time FCIC is running and accessible . . . . . 99.5%
- c. Percentage response to criminal history record check customers within defined time frame . . . . . 92%

2. OUTPUT MEASURES.—

- a. Percentage of criminal arrest information received electronically (through AFIS) for entry into the criminal history system . . . . . 70%
- b. Number of agencies/FCIC work stations networked . . . . . 835/14,631
- c. Number of agencies connected to the Criminal Justice Network . . . . . 757
- d. Number of responses to requests for crime statistics . . . . . 30,000
- e. Number of responses to requests for criminal history record checks . . . . . 1,498,810
- f. Number of registered sexual predators/ offenders identified to the public . . . . . 15,350
- g. Number of responses to requests for sexual predator/offender information . . . . . 279,000
- h. Number of missing children cases worked through MCIC . . . . . 602

(c) For Criminal Justice Professionalism Program the purpose of which is to promote and facilitate the competency and professional conduct of criminal justice officers through a partnership with criminal justice agencies in provide entry-level and in-service officer training and maintain disciplinary procedures the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 993-996 are as follows:

1. OUTCOME MEASURES.—

- a. Number/percentage of individuals who pass the basic professionalism certification examination for law enforcement officers, correctional officers, and correctional probation officers . . . . . 5,140/75%

2. OUTPUT MEASURES.—

- a. Number of course curricula and examinations developed or revised . . . . . 109
- b. Number of examinations administered . . . . . 7,000
- c. Number of individuals trained by the Florida Criminal Justice Executive Institute . . . . . 549
- d. Number of law enforcement officers trained by DARE . . . . . 155
- e. Number of discipline referrals processed for state and local LEOs and COs and CPOs pursuant to Ch. 120, F.S. . . . . 2,100
- f. Number of criminal justice officer disciplinary actions . . . . . 452
- g. Number of program and financial compliance audits performed . . . . . 3,155
- h. Number of records audited to validate the accuracy and completeness of ATMS2 record information . . . . . 2,138

Additional measures and standards as contained in reviews required by sections 11.513 and 216.0166, Florida Statutes, shall be included in the agency Fiscal Year 2000-2001 Legislative Budget Request. Measures for which data are unavailable should be included with an explanation as to the utility of the measure.

(4) DEPARTMENT OF LEGAL AFFAIRS.—

(a) For the Office of the Attorney General Program, the purpose of which is to provide civil representation and legal services on behalf of the State of Florida, and to assist crime victims and law enforcement agencies through associated support services, the outcome measures, output measures and associated performance standards with respect to funds provided in Specific Appropriations 997-1013 are as follows:

1. CIVIL REPRESENTATION AND LEGAL SERVICE OUTCOME MEASURES.—

- a. Average number of days for opinion response . . . . . 29
- b. Percent of mediated cases resolved in 3 weeks or less . . . . . 75%
- c. Percent of lemon law cases resolved in less than one year . . . . . 99%

2. CIVIL REPRESENTATION AND LEGAL SERVICES OUTPUT MEASURES.—

- a. Cases opened . . . . . 7,000
- b. Cases closed . . . . . 4,700
- c. Number of capital briefs/state & federal responses/oral arguments . . . . . 270
- d. Number of noncapital briefs/state & federal responses/oral arguments . . . . . 11,289
- e. Number of Antitrust cases closed . . . . . 20
- f. Number of Economic Crime cases closed . . . . . 375
- g. Number of Medicaid Fraud cases closed . . . . . 625
- h. Number of Children's Legal Services (uncontested disposition orders entered) cases closed . . . . . 1,400
- i. Number of Ethics cases closed . . . . . 15
- j. Opinions issued . . . . . 255
- k. Number/percent of disputes resolved through mediation . . . . . 105/76%

- l. Cost per mediation . . . . . \$555

3. CRIMINAL JUSTICE AND VICTIM SUPPORT SERVICE OUTCOME MEASURES.—

- a. Average number of days from application to payment . . . . . 42
- b. Percent of counties receiving motor vehicle theft grant funds that experienced a reduction in motor vehicle theft incidents below 1994 levels . . . . . 85%

4. CRIMINAL JUSTICE AND VICTIM SUPPORT SERVICES OUTPUT MEASURES.—

- a. Number of victim compensation claims eligibility determinations . . . . . 7,950
- b. Number of victim compensation claims paid . . . . . 7,000
- c. Number of victim compensation final orders issued . . . . . 170
- d. Number of sexual battery examination claims paid . . . . . 5,200
- e. Number of appellate services provided . . . . . 800
- f. Number of information and referral services provided . . . . . 25,000
- g. Number of VOCA grants funded . . . . . 200
- h. Number of victims served through contract . . . . . 100,000
- i. Number of motor vehicle theft grants funded . . . . . 40
- j. Number of people attending training (victims/crime prevention) . . . . . 1,368/3,550
- k. Number of training sessions held (victims/crime prevention) . . . . . 33/30

(b) For the Statewide Prosecution Program the purpose of which is to investigate and prosecute criminal offenses enumerated in section 16.56, Florida Statutes, when they have been part of an organized crime conspiracy affecting two or more judicial circuits, including assistance to federal state attorneys and local law enforcement offices in their efforts against organized crime, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1014-1016 are as follows:

1. OUTCOME MEASURES.—

- a. Of the defendants who reached disposition, the number of those convicted . . . . . 625
- b. Conviction rate per defendant . . . . . 96%

2. OUTPUT MEASURES.—

- a. Number of law enforcement agencies assisted . . . . . 66
- b. Ratio of request to number of intake prosecutors . . . . . 297:5
- c. Ratio of investigations to number of prosecutors . . . . . 21:1
- d. Ratio of total filed cases to total number of prosecutors . . . . . 8:1

Additional measures and standards as contained in reviews required by sections 11.513 and 216.0166, Florida Statutes, shall be included in the agency Fiscal Year 2000-2001 Legislative Budget Request. Measures for which data are unavailable should be included with an explanation as to the utility of the measure.

Section 57. The performance measures and standards established in this section for individual programs in Natural Resources shall be applied to those programs for the 1999-2000 fiscal year. These performance measures and standards are directly linked to the appropriations made in the General Appropriations Act for Fiscal Year 1999-2000 as required by the Government Performance and Accountability Act of 1994.

(1) DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES.—

(a) For the Food Safety and Quality Program, the purpose of which is to ensure the safety, wholesomeness, quality, and accurate labeling of food products through inspections, laboratory analyses, consumer

assistance, and enforcement actions, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1042-1046 are as follows:

1. OUTCOME MEASURES.—

- a. Total outbreaks of food-borne illness in Florida/total number of people who become ill in calendar year . . . . . FY 2000-2001 LBR
- b. Number/percentage of food and dairy establishments which fail to meet food safety and sanitation requirements . . . . . 2,670/8.9%
- c. Number of food or dairy products removed from sale for failure to meet food safety requirements or standards . . . . . 15,500
- d. Number/percentage of food products analyzed which fail to meet standards . . . . . 775/8.5%
- e. Number/percentage of milk and milk products analyzed which fail to meet standards . . . . . 1,300/6.5%
- f. Number/percentage of produce or other food samples analyzed which fail to meet pesticide residue standards . . . . . 52/2.3%
- g. Number/percentage of food and dairy enforcement actions which result in compliance or other resolution within 60 days, excluding Field Notices of Violation . . . . . 13,000/99%

2. OUTPUT MEASURES

- a. Number of inspections of food establishments, dairy establishments, and water vending machines . . . . . 61,500
- b. Number of enforcement actions taken, excluding Field Notices of Violation . . . . . 13,131
- c. Number of food analyses/samples analyzed . . . . . 31,200/9,000
- d. Number of milk and milk products analyses/samples analyzed . . . . . 70,000/20,000
- e. Number of pesticide residue analyses/samples analyzed . . . . . 273,000/3,050
- f. Number of food-related consumer assistance investigations or actions . . . . . 4,800
- g. Tons of poultry and shell eggs graded . . . . . 430,000

(b) For the Consumer Protection Program, the purpose of which is to protect Florida's consumers from deceptive and unfair business and trade practices and from unsafe, harmful, and inferior products and services, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1047-1050A are as follows:

1. STANDARDS AND PETROLEUM QUALITY INSPECTION OUTCOME MEASURES.—

- a. Number/percentage of LP Gas accidents due to equipment failure or code violations at licensed LP Gas storage, distribution, and handling facilities . . . . . 2/3%
- b. Number/percentage of LP Gas facilities found in compliance with safety requirements on first inspection . . . . . 989/20%
- c. Number of reportable accidents resulting from amusement attraction mechanical or structural failure . . . . . 1
- d. Number/percentage of amusement attractions found in full compliance with safety requirements on first inspection . . . . . 3,441/37%
- e. Number/percentage of regulated weighing and measuring devices, packages, and businesses with scanners in compliance with accuracy standards during initial inspection/testing . . . . . 237,000/95%
- f. Number/percentage of petroleum products meeting quality standards . . . . . 57,000/99.2%
- g. Number/percentage of state and commercial weights and volumetric standards found within specified tolerances . . . . . 11,760/98%

2. STANDARDS AND PETROLEUM QUALITY INSPECTION OUTPUT MEASURES.—

- a. Number of LP Gas facility inspections/reinspections conducted . . . . . 4,200
- b. Number of LP Gas-related accidents investigated . . . . . 50
- c. Number of amusement device safety/permit inspections conducted . . . . . 9,300/1,725
- d. Number of weighing and measuring devices inspected/ tested . . . . . 249,000
- e. Number of complaints investigated/processed relating to all entities regulated by the Division of Standards in the Consumer Protection Program . . . . . 3,180
- f. Number of LP Gas professional certification examinations administered . . . . . 1,500
- g. Number of laboratory analyses performed on regulated petroleum products . . . . . 140,000
- h. Number of enforcement actions taken against all entities regulated by the Division of Standards in the Consumer Protection Program . . . . . 37,375
- i. Number of physical measurement standards tests or calibrations conducted . . . . . 12,000

3. CONSUMER PROTECTION SERVICES OUTCOME MEASURES.—

- a. Number/percentage regulated entities (motor vehicle repair shops, health studio, telemarketer, business opportunity, dance studio, solicitation of contribution, sellers of travel, and pawn shops) found operating in violation of the consumer protection laws . . . 8,892/26%
- b. Number/percentage of consumer hotline callers that receive accurate information and are treated courteously by call center staff . . . . . FY 2000-2001 LBR
- c. Number/percentage of "no-sales solicitation" complaints from subscribers . . . . . 17,160/13%
- d. Amount/percentage of money recovered for consumers from regulated motor vehicle repair shops . . . \$165,000/FY 2000-2001 LBR

4. CONSUMER PROTECTION SERVICES OUTPUT MEASURES.—

- a. Number of assists provided to consumers, not including lemon law . . . . . 1,003,195
- b. Number of lemon law assists made to consumers . . . . . 30,450
- c. Number of complaints investigated/processed relating to all entities regulated by the Division of Consumer Services in the Consumer Protection Program . . . . . 33,529
- d. Number of enforcement actions taken against all entities regulated by the Division of Consumer Services in the Consumer Protection Program . . . . . 260
- e. Number of "no sales solicitation calls" subscriptions processed . . . . . 180,000

5. AGRICULTURAL ENVIRONMENTAL SERVICES OUTCOME MEASURES.—

- a. Number/percentage of licensed pest control applicators inspected who misapply chemicals or otherwise violate regulations . . . 375/23%
- b. Number/percentage of feed, seed, and fertilizer inspected products in compliance with performance/quality standards . . . 16,698/90.5%
- c. Number/percentage of licensed pesticide applicators who do not apply chemicals properly . . . . . 198/36%

- d. Number of reported human/equine disease cases caused by mosquitoes . . . . . 3/40

6. AGRICULTURAL ENVIRONMENTAL SERVICES OUTPUT MEASURES.—

- a. Number of pest control inspections conducted . . . . . 1,630
- b. Number of feed, seed, and fertilizer inspections conducted . . . . . 12,146
- c. Number of complaints investigated/processed relating to all entities regulated by the Division of Agricultural Environmental Services in the Consumer Protection Program excluding pesticide-related actions . . . . . 800
- d. Number of pest control professional certification examinations administered . . . . . 1,605
- e. Number of laboratory analyses performed on seed and fertilizer samples . . . . . 160,000
- f. Number of enforcement actions taken against all entities regulated by the Division of Agricultural Environmental Services in the Consumer Protection Program excluding pesticide-related actions . . . . . 2,470
- g. Number of pesticide-related complaints investigated . . . . . 352
- h. Number of pesticide-related inspections conducted . . . . . 3,129
- i. Number of pesticide-related enforcement actions initiated/completed . . . . . 500
- j. Number of wells monitored for pesticide or nitrate residues . . 46
- k. Number of pesticide product and residue analyses performed in the pesticide laboratory . . . . . 63,500
- l. Number of persons in Florida served by effective mosquito control programs . . . . . 14,000,000
- (c) For the Agricultural Economic Development Program, the purpose of which is to maintain and enhance Florida agriculture in the national and international marketplace, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1051-1068M are as follows:

1. OUTCOME MEASURES.—

- a. Percentage of national agricultural gate receipts represented by Florida agricultural products . . . . . FY 2000-2001 LBR
- b. Percentage of national agricultural exports represented by Florida agricultural products . . . . . FY 2000-2001 LBR
- c. Percentage/value of Florida's gross state product represented by Florida agricultural products . . . . . FY 2000-2001 LBR

2. MARKET DEVELOPMENT, DISTRIBUTION, STATISTICS, AND REGULATION OUTCOME MEASURES.—

- a. Gate receipts value of agriculture and seafood products sold by Florida's agricultural industry, in dollars in calendar year . . . . . \$7.075 billion
- b. Total sales of agricultural and seafood products generated by tenants of state farmers markets . . . . . \$194,189,444
- c. Dollar value of federal commodities and recovered food distributed . . . . . \$52,142,213

3. MARKET DEVELOPMENT, DISTRIBUTION, STATISTICS, AND REGULATION OUTPUT MEASURES.—

- a. Number of buyers reached with agricultural promotion campaign messages . . . . . 2.02 billion
- b. Number of marketing assists provided to producers and businesses . . . . . 96,319

c. Pounds of federal commodities and recovered food distributed . . . . . 66,214,385

4. FRUIT AND VEGETABLE REGULATION OUTCOME MEASURES.—

a. Dollar value of fruit and vegetables that are shipped to other states or countries which are subject to mandatory inspection . . . . . \$1,443,648,000

5. FRUIT AND VEGETABLE REGULATION OUTPUT MEASURE.—

a. Number of tons of fruits and vegetables inspected . . . 13,781,717

6. PLANT PEST AND DISEASE CONTROL OUTCOME MEASURES.—

a. Number/percentage of newly introduced pests and diseases prevented from infesting Florida plants to a level where eradication is biologically or economically unfeasible . . . . . 100/93.5%

b. Number/percentage of commercial citrus acres free of citrus canker . . . . . 832,581/98.5%

c. Number/percentage of acres of commercial citrus, monitored by the department, at the request of the grower, which are free of the Caribbean fruit fly . . . . . 186,000/98%

d. Number/percentage of exotic fruit fly (Mediterranean, Oriental, Mexican, Queensland, West Indian) outbreaks where eradication can occur without use of aerial-treatments . . . . . 2/100%

7. PLANT PEST AND DISEASE CONTROL OUTPUT MEASURES.—

a. Number of plant, fruit fly trap, and honeybee inspections performed . . . . . 2,280,000

b. Number of commercial citrus acres surveyed for citrus canker . . . . . 245,000

c. Number of exotic fruit fly traps serviced . . . . . 36,729

d. Millions of sterile med flies released . . . . . 7.800

e. Number of acres where plant pest and disease eradication or control efforts were undertake . . . . . 100,000

f. Number of shipments of plant products certified pest-free for export . . . . . 25,000

g. Number of plant, soil, insect, and other organism samples processed for identification or diagnosis . . . . . 650,000

8. ANIMAL PEST AND DISEASE CONTROL OUTCOME MEASURE.—

a. Number/percentage of livestock and poultry infected with specific transmissible diseases for which monitoring, controlling, and eradicating activities are established . . . . . 472/0.00083%

9. ANIMAL PEST AND DISEASE CONTROL OUTPUT MEASURES.—

a. Number of animal site inspections performed . . . . . 14,904

b. Number of animals tested/vaccinated . . . . . 650,000/120,000

c. Number of animal sites quarantined and monitored . . . . . 315

d. Number of/unit cost per animal-related diagnostic laboratory procedure(s) performed . . . . . 850,000/\$2.84

e. Number of animals covered by health certificates . . . . . 815,000

f. Number of animal permits processed . . . . . 4,750

10. AGRICULTURE INSPECTION STATIONS OUTPUT MEASURES.—

a. Number of vehicles inspected at agricultural inspection stations . . . . . 11,236,244

b. Number of vehicles inspected at agricultural inspection stations transporting agricultural or regulated commodities . . . . . 2,505,682

c. Percentage of vehicles inspected at agricultural inspection stations transporting agricultural or regulated commodities . . . . . 22%

d. Amount of revenue generated by Bills of Lading transmitted to the Department of Revenue from Agricultural Inspection stations . . . . . \$12,658,800

e. Number of Bills of Lading transmitted to the Department of Revenue from Agricultural Inspection stations . . . . . 83,000

(d) For the Forest and Resource Protection Program, the purpose of which is to promote and use sound management practices for forestry and other agricultural activities, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1038D-1038V are as follows:

1. OUTCOME MEASURES.—

a. Number/percentage of acres of protected forest and wildlands not burned by wildfires . . . . . 24,924,300/99.3%

b. Number/percentage of threatened structures not burned by wildfires . . . . . 1,000/98%

c. Number/percentage of wildfires caused by humans . . . . . 3,040/80%

d. Number/percentage of State Forest timber producing acres adequately stocked and growing . . . . . 107,485/25.9%

2. OUTPUT MEASURES.—

a. Number of wildfires detected and suppressed . . . . . 3,800

b. Average elapsed time in minutes between wildfire ignition and detection . . . . . 55

c. Average elapsed time in minutes between wildfire detection and arrival on scene . . . . . 34

d. Number/percentage of forest acres and other lands managed by the department and purchased by the state with approved management plans . . . . . 831,951/94%

e. Number of acres burned through prescribed burning . . . . . 2.1 million

f. Number of person-hours of firefighting training provided . . . . . 47,000

g. Number of forest-related technical assists provided to nonindustrial private land owners . . . . . 37,000

h. Number of open burning authorizations processed for land clearing, agriculture, and silviculture . . . . . 118,000

i. Number of fire prevention presentations made . . . . . 1,350

j. Number of person-hours spent responding to emergency incidents other than wildfires . . . . . 8,000

(2) DEPARTMENT OF ENVIRONMENTAL PROTECTION.—

(a) No later than 45 days after this act becomes law, the Executive Office of the Governor may adjust measures related to the Air Resources Management, Water Resources Management, and Waste Management programs as necessary to comply with statutory law and specific appropriations, subject to the notification, review and objection procedures of section 216.177, Florida Statutes. Nothing in these measures and standards shall permit the agency to engage in regulatory or enforcement activities, or to establish requirements, more stringent than those specifically authorized in statutory law.

(b) For the State Lands Program, the purpose of which is to acquire, administer, and dispose of state lands, the title of which is vested in the Board of Trustees of the Internal Improvement Trust Fund; administer, manage, and maintain the records of all lands held by the Board of Trustees; administer and maintain the geodetic survey requirements for the State of Florida; identify and set ordinary and mean high water boundaries for purposes of sovereignty and land title; and control aquatic and invasive plant species, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1187-1209 are as follows:

1. LAND ACQUISITION SERVICES OUTCOME MEASURE.—

a. Percent increase in the number of occurrences of endangered/threatened/special concern species on publicly managed conservation areas . . . . . 10%

2. LAND ACQUISITION SERVICES OUTPUT MEASURES.—

a. Number of acres of critical habitat acquired by the P2000 Program as listed in the CARL report . . . . . 311,601

b. Percentage of acres acquired by the P2000 Program that have a critical habitat within the acquired tract . . . . . 38%

c. Number of acres of land acquired by the P2000 Program that had its highest resource values based on FNAI elements . . . . . 218,808

d. Number and percent completion of projects on the CARL list . . . . . 95/10%

e. Percentage of parcels at less than appraised value - \$100,000 or less . . . . . 6%

f. Percentage of parcels at less than appraised value - greater than \$100,000 . . . . . 63%

g. Percentage of appraised value to purchase price - \$100,000 or less . . . . . 93%

h. Percentage of appraised value to purchase price - greater than \$100,000 . . . . . 89%

i. Number of appraisals certified . . . . . 336

j. Number of surveys/maps certified for environmental land acquisition . . . . . 98/49

k. Number of surveys/maps certified for nonenvironmental land acquisition . . . . . 20/21

l. Percentage of parcels acquired within the "standard time limit" - \$100,000 or less . . . . . 51%

m. Percentage of parcels acquired within the "standard time limit" - greater than \$100,000 . . . . . 57%

3. LAND ADMINISTRATIVE SERVICES OUTCOME MEASURES.—

a. Number of parcels evaluated and disposed of that have been determined to have no further public use . . . . . 80

b. Percentage of easements, leases, and other requests completed by maximum time frames prescribed . . . . . 75%

c. Percentage of all leases of sovereign submerged lands in compliance with lease conditions . . . . . 92%

d. Percentage of all land management plans completed within statutory time frames . . . . . 60%

4. LAND ADMINISTRATIVE SERVICES OUTPUT MEASURES.—

a. Percentage of submerged land leases found in compliance annually . . . . . 92%

b. Ratio of parcels of lands surplus/parcels of land evaluated for possible surplus . . . . . 1:2

c. Number of verified records maintained . . . . . 237,265

d. Number of submerged land leases audited annually . . . . . 313

5. AQUATIC/EXOTIC PLANT CONTROL OUTCOME MEASURES.—

a. Number of new acres of public land that have invasive, exotic, upland plants controlled and have existing management personnel committed to maintaining these plants under control after initial treatment . . . . . 3,500

b. Percentage of Florida's public waters where control of hydrilla, water hyacinth, and water lettuce has been achieved and sustained . . . . . 93%

6. AQUATIC/EXOTIC PLANT CONTROL OUTPUT MEASURES.—

a. Percentage of public lakes and rivers that contain invasive, nonnative aquatic plants and are under maintenance control . . . 93%

b. Percentage of public lands where invasive, nonnative upland plants, have been brought under control through efforts of, or pass-through funding, by the Bureau of Aquatic Plant Management . . . FY 2000-2001 LBR

c. Average cost per acre to achieve maintenance control of aquatic, nonnative plants . . . . . \$130

(c) For the Marine Resources Program, the purpose of which is to preserve, enhance, and restore desired natural functions and diversity of Florida's marine and estuarine environments, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1221A-1221AB are as follows:

1. SHELLFISH REGULATION AND MARINE RESEARCH OUTCOMES.—

a. Reduce the ratio of shellfish illnesses reported from Florida shellfish products to the number of meals served . . . . . 0.331/100,000

b. Increase in the number of marine fisheries stocks reported as stable or increasing . . . . . 113

2. SHELLFISH REGULATION AND MARINE RESEARCH OUTPUT MEASURES.—

a. Percent of research projects that provide management recommendations or support management actions . . . . . 100%

b. Percent of shellfish and crab processing facilities in significant compliance with permit and food safety regulations . . . . . 80%

c. Limit in the number of reported cases of sickness/deaths from shellfish consumption that can be directly traced to seafood harvested from contaminated waters or to actions by fishermen, packing houses, or seafood dealers not in compliance with state regulations . . . . . 48/3

d. Commercial and other fishing licenses processed annually . . . . . 25,951

e. Artificial reefs monitored and/or created annually . . . . . 65

f. Percentage of shellfish harvesting areas opened . . . . . 67.5%

g. Red tide/fish kill/disease investigations . . . . . 6

3. PROTECTION OF ENDANGERED OR THREATENED SPECIES OUTCOME MEASURE.—

a. Reduction in the manatee mortality rate . . . . . 1%

4. PROTECTION OF ENDANGERED OR THREATENED SPECIES OUTPUT MEASURES.—

a. Limit in the number of manatee deaths as a result of human activities . . . . . 57

b. Limit in the number of manatee deaths as a result of nonhuman activities . . . . . 134



- c. Manatee population . . . . . 2,275
- d. Number of Sea turtle nests - NW region . . . . . 905
- e. Number of Sea turtle nests - NE region . . . . . 2,702
- f. Number of Sea turtle nests - SE region . . . . . 68,022
- g. Number of Sea turtle nests - SW region . . . . . 6,235
- h. Manatee federal recovery plans completed and tasks implemented . . . . . 87
- i. Miles of sea turtle index nesting beaches surveyed . . . . . 201
- j. Limit in the number/percent of stranded sea turtles necropsied . . . . . 1,000/10%

(d) For the Water Resources Management Program, the purpose of which is to regulate, manage, conserve, and protect the state's drinking water, surface and groundwater resources, wetlands, beaches, and lands reclaimed after mining activities, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1222-1243A are as follows:

1. WATER RESOURCES MANAGEMENT AND PERMITTING OUTCOME MEASURES.—

- a. Percentage of rivers that meet designated uses . . . . . 92%
- b. Percentage of lakes that meet designated uses . . . . . 87%
- c. Percentage of estuaries that meet designated uses . . . . . 95%
- d. Percentage of groundwater that meets designated uses . . . . . 85%
- e. Percentage of reclaimed water (reuse) capacity relative to total domestic wastewater capacity . . . . . 40%
- f. Percentage of public water systems with no significant (public health-based) drinking water quality problems . . . . . 90%
- g. Number of wetland acres within agency jurisdiction successfully preserved, created, restored, and enhanced to offset the number of wetland acres impacted; and functional wetland acres - net gain/loss ratio . . . . . 0

2. WATER RESOURCES MANAGEMENT AND PERMITTING OUTPUT MEASURES.—

- a. Number of wastewater inspections, site visits, technical assistance contacts, and other compliance activities . . . . . 1,260
- b. Number of wastewater permits and other authorizations processed . . . . . 30
- c. Number of water quality stations monitored in the statewide monitoring networks . . . . . 980
- d. Number of drinking water inspections, site visits, technical assistance contacts, and other compliance activities . . . . . 2,520

3. BEACHES AND COASTAL SYSTEMS MANAGEMENT AND PERMITTING OUTCOME MEASURE.—

- a. Linear miles of beaches which provide upland protection, wildlife habitat, or recreation according to statutory and rule requirements . . . . . 825

4. BEACHES AND COASTAL SYSTEMS MANAGEMENT AND PERMITTING OUTPUT MEASURES.—

- a. Beach renourishment and dune restoration funds awarded . . . . . \$7.7 million
- b. Number of beach renourishment and dune restoration projects funded . . . . . 7
- c. Number of other compliance activities . . . . . 168
- d. Number of coastal construction permits, including field permits, processed . . . . . 1,580

- e. Miles of shoreline surveyed and monitored . . . . . 752

5. MINE RECLAMATION AND PERMITTING OUTCOME MEASURE.—

- a. Percentage of mined lands qualifying for reclamation which have been reclaimed according to statutory and rule requirements . . . . . 95%

6. MINE RECLAMATION AND PERMITTING OUTPUT MEASURES.—

- a. Funds awarded annually for mine reclamation projects . . . . . \$10 million
- b. Number of mining permits processed/number of inspections . . . . . 20/550
- c. Number of applications/acreage processed for mine reclamation projects . . . . . 60/6,500

7. WATER FACILITIES FINANCIAL ASSISTANCE OUTCOME MEASURE.—

- a. Percentage of wastewater, drinking water, and stormwater projects on State Revolving Fund loan priority lists and the construction grant priority list that are funded annually . . . . . 3.5%

8. WATER FACILITIES FINANCIAL ASSISTANCE OUTPUT MEASURES.—

- a. Loan grant funds awarded . . . . . \$80 million
- b. Number of local governments, including systems/utilities funded . . . . . 12

(e) For the Waste Management Program, the purpose of which is to protect the public and the environment through promotion of sound waste management practices, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1244-1277D are as follows:

1. PETROLEUM TANK REGULATION AND CONTAMINATED SITE REHABILITATION OUTCOME MEASURES.—

- a. Percentage of regulated petroleum storage tank facilities in compliance with state regulations . . . . . 89%
- b. Percentage/number of contaminated petroleum sites with rehabilitation underway . . . . . 9%/1,544
- c. Percentage/number of contaminated petroleum sites with rehabilitation completed . . . . . 0.3%/57

2. PETROLEUM TANK REGULATION AND CONTAMINATED SITE REHABILITATION OUTPUT MEASURES.—

- a. Percentage of reimbursement claims processed . . . . . 100%
- b. Number and percentage of petroleum sites eligible for state financial assistance . . . . . 17,100/99%

3. DRYCLEANING SITE REHABILITATION OUTCOME MEASURES.—

- a. Percentage and number of contaminated drycleaning sites with rehabilitation underway . . . . . 9%/82
- b. Percentage and number of contaminated drycleaning sites with rehabilitation completed . . . . . 0%/0

4. DRYCLEANING SITE REHABILITATION OUTPUT MEASURE.—

- a. Number of drycleaning site cleanup applications eligible for state financial assistance . . . . . 1,200

5. HAZARDOUS WASTE REGULATION, MANAGEMENT, AND SITE REHABILITATION OUTCOMES.—

- a. Percentage of all hazardous waste generators in significant compliance with state and federal regulations . . . . . 88%

b. Percentage of permitted transfer, storage, and disposal facilities in significant compliance with state and federal regulations . . . . . 95%

c. Number of facilities or sources of pollution that modified their industrial processes to reduce generation of pollutants as a result of department activities . . . . . 10

d. Percentage/number of contaminated sites (Federal superfund sites) with rehabilitation underway . . . . . 100%/49

e. Percentage/number of contaminated sites (Federal superfund sites) with rehabilitation completed . . . . . 0%/0

f. Percentage/number of contaminated sites (known state program sites) with rehabilitation underway . . . . . 95%/19

g. Percentage/number of contaminated sites (known state program sites) with rehabilitation completed . . . . . 5%/1

6. HAZARDOUS WASTE REGULATION, MANAGEMENT, AND SITE REHABILITATION OUTPUT MEASURE.—

a. Number of tons of hazardous waste generated in Florida . . . . . 185,221

7. SOLID WASTE REGULATION AND MANAGEMENT OUTCOME MEASURES.—

a. Percentage of permitted solid waste facilities in compliance with state requirements . . . . . 96%

b. Percentage of municipal solid waste recycled statewide . . . . . 40%

c. Number of tons/percentage of municipal solid waste collected that is recycled . . . . . 9,423,784/40%

d. Number of tons/percentage of municipal solid waste burned annually . . . . . 4,096,035/17%

e. Number of tons/percentage of municipal solid waste disposed in landfills . . . . . 10,266,086/43%

8. SOLID WASTE REGULATION AND MANAGEMENT OUTPUT MEASURES.—

a. Number of solid waste permits and registrations processed . . . . . 685

b. Number and dollar amount of solid waste management and recycling grants issued . . . . . 252/\$35 million

c. Number of waste-to-energy facilities located in Florida . . . . . 13

(f) For the Recreation and Parks Program, the purpose of which is to anticipate and meet the outdoor recreation demands of Florida's residents and visitors and to ensure that an adequate natural resource base is maintained to accommodate future demands and preserve a quality environment, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1278-1327C are as follows:

1. STATE PARK OPERATIONS OUTCOME MEASURES.—

a. Increase in attendance at state parks over prior year . . . . . 1.3%

b. Increase the acreage available for public recreation over prior year . . . . . 2%

2. STATE PARK OPERATIONS OUTPUT MEASURES.—

a. Number of parks sites managed . . . . . 151

b. Number of recreational facilities built, repaired, or restored by type compared to plan development needs . . . . . 174

c. Number of cultural/historical sites restored or maintained compared to need . . . . . 1

d. Number of acres managed for secondary use/multiple use . . . . . 500

e. Acres of native habitat successfully maintained as natural areas in state parks compared to need . . . . . 57,176/532,217

f. Percentage of management plans completed in compliance with Florida Statutes . . . . . 100%

g. Percentage of lands acquired by P2000 that meet at least 3 criteria of the program . . . . . 100%

h. Number of parks/acres/trail miles supported by general administration, maintenance/minor repairs, protection, and all variations of visitor service activities . . . . . 152/534,387/380

i. Number of private/public partnerships utilized to assist operations of state parks . . . . . 900

j. Number of state parks additions/inholding land acquisitions . . . . . 10

k. Number of recreational and natural/cultural additions and inholding acquisitions for existing parks by type as related to available funding . . . . . 1

3. GREENWAYS AND TRAILS OUTCOME MEASURE.—

a. Number of additional greenways, recreational trails, or trail systems acquired to provide or enhance access to public lands while ensuring that the ecological integrity of the land is not compromised . . . . . 18

4. GREENWAYS AND TRAILS OUTPUT MEASURES.—

a. Number of state greenways and trails managed . . . . . 4

b. Number of miles of recreational facilities built, repaired, or restored by type compared to plan development needs . . . . . 35

c. Number of trailheads developed to provide public access points on greenways and trails . . . . . 10

5. RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS OUTCOME MEASURE.—

a. Increase in technical assistance and grant related services to local governments over prior year . . . . . 2%

6. RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS OUTPUT MEASURES.—

a. Number of recreational grants/funding to local governments for recreational facilities and land acquisition . . . . . 330/\$34.6 million

b. Number of technical assistance consultations, meetings, calls, and publications . . . . . 350

7. COASTAL AND AQUATIC MANAGED AREAS OUTCOME MEASURE.—

a. Percentage of degraded acreage identified in state buffer enhanced or restored . . . . . 11.6%

8. COASTAL AND AQUATIC MANAGED AREAS OUTPUT MEASURES.—

a. Number of acres managed . . . . . 129,493

b. Number of acres where invasive or undesirable plant species have been controlled . . . . . 2,255

(g) For the Air Resources Management Program, the purpose of which is to maintain and improve the state's air quality through air-pollution mitigation and prevention, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1328-1335 are as follows:

1. AIR QUALITY OUTCOME MEASURES.—

a. Percentage of population living in areas monitored for air quality . . . . . 90%

b. Annual average percentage of time monitored population breathes good quality air . . . . . 80%

c. Annual average percentage of time monitored population breathes moderate quality air . . . . . 20%

d. Percentage of the population which breathes air that violates the standard for ozone as determined by the data generated by the state air quality monitoring network . . . . . 4%

2. AIR QUALITY OUTPUT MEASURES.—

a. Number of monitors operated by the department and local programs . . . . . 163

b. Number of quality assurance audits conducted to ensure accurate and reliable ambient air quality data . . . . . 301

3. AIR POLLUTION ABATEMENT OR PREVENTION OUTCOME MEASURES.—

a. Annual 0.5% reduction of NOX air emissions per capita . . . . . 129.24

b. Annual 0.5% reduction of SO2 air emissions per capita . . . . . 99.67

c. Annual 0.5% reduction of CO air emissions per capita . . . . . 544.33

d. Annual 0.5% reduction of VOC air emissions per capita . . . . . 108.49

4. AIR POLLUTION ABATEMENT OR PREVENTION OUTPUT MEASURES.—

a. Number of Title V permits issued/denied . . . . . 315/0

b. Number of Title V modifications issued/denied . . . . . 10/0

c. Number of non-Title V permits issued/denied . . . . . 350/3

d. Number of non-Title V modifications issued/denied . . . . . 97/0

e. Number of Title V facilities inspected . . . . . 850

f. Number of asbestos projects reviewed and evaluated . . . . . 2,260

(h) For the Law Enforcement Program, the purpose of which is to protect the people, the environment, and the natural resources through law enforcement, education, and public service, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1336-1345 are as follows:

1. OUTCOME MEASURE.—

a. Number/percentage of known hazardous substance dump sites and petroleum spills whereby action, other than criminal investigation, was taken to reduce, control, or eliminate risk to public health and the environment . . . . . 1,430/48%

2. OUTPUT MEASURES.—

a. Number of investigations opened/closed . . . . . 227/182

b. Number of environmental dump sites responded to . . . . . 673

c. Number of petroleum spills responded to . . . . . 757

d. Number of arrests for speed zone violations or manatee molestation . . . . . 1,631

e. Funds spent/recovered on spill remediation . . . . . \$928,153/\$86,638

f. Number of sites/spills remediated . . . . . 561

(3) GAME AND FRESH WATER FISH COMMISSION.—

(a) For the Law Enforcement Program, the purpose of which is to provide patrol and protection activities to safeguard the opportunities for boating, camping, fishing, hunting, wildlife viewing, and other natural resource related activities in a safe and healthy environment, the outcome measures, output measures, and associated performance standards with

respect to funds provided in Specific Appropriations 1361-1375 are as follows:

1. UNIFORM PATROL OUTPUT MEASURES.—

a. Total number of violations . . . . . 29,130

b. Number of felony violations . . . . . FY 2000-2001 LBR

c. Number of misdemeanor violations . . . . . FY 2000-2001 LBR

d. Number of infractions violations . . . . . FY 2000-2001 LBR

e. Total number of hours spent in preventative land patrol . . . . . 516,259

f. Total number of hours spent in preventative water patrol . . . . . 68,320

g. Total number of hours spent in preventative air patrol . . . . . 8,244

2. INVESTIGATIONS OUTPUT MEASURES.—

a. Number of hours spent on investigations . . . . . 297,167

b. Number of violations encountered by all staff . . . . . 14,050

c. Total number of investigations opened . . . . . 806

d. Number of felony investigations opened . . . . . FY 2000-2001 LBR

e. Number of misdemeanor investigations opened . . . . . FY 2000-2001 LBR

f. Number of infractions investigations opened . . . . . FY 2000-2001 LBR

g. Total number of investigations closed . . . . . 725

h. Number of felony investigations closed . . . . . FY 2000-2001 LBR

i. Number of misdemeanor investigations closed . . . . . FY 2000-2001 LBR

j. Number of infractions investigations closed . . . . . FY 2000-2001 LBR

k. Total violations by investigative staff . . . . . 1,368

l. Total conviction rate . . . . . FY 2000-2001 LBR

m. Felony conviction rate . . . . . FY 2000-2001 LBR

n. Misdemeanor conviction rate . . . . . FY 2000-2001 LBR

o. Infraction conviction rate . . . . . FY 2000-2001 LBR

3. INSPECTION OUTPUT MEASURES.—

a. Number of inspections . . . . . 4,890

b. Number of violations . . . . . 587

4. AVIATION OUTPUT MEASURES.—

a. Number of air contacts resulting in detection and apprehension . . . . . 445

b. Number of hours of biological flight time requested/provided . . . . . 1,666/1,220

5. BOATING SAFETY OUTPUT MEASURES.—

a. Number of vessel safety inspections . . . . . 154,408

b. Number of accident investigated . . . . . 210

c. Number of fatalities investigated . . . . . 26

d. Number of injuries investigated . . . . . 136

e. Number of vessel safety inspection hours on St. Johns River . . . . . 9,318

- f. Number of accidents on St. Johns River . . . . . 21
- g. Number of vessel safety inspection hours on Lake Okeechobee . . . . . 5,861
- h. Number of accidents on Lake Okeechobee . . . . . 15

6. HUNTER EDUCATION OUTPUT MEASURES.—

- a. Number of hunter education classes offered . . . . . 350
- b. Number of graduates of hunter education classes . . . . . 12,125
- c. Percent of total students graduating hunter education classes . . . . . 87%
- d. Number of hunting accidents . . . . . 23
- e. Number of attendees or graduates of hunter education classes involved in hunting accidents . . . . . 7

(b) For the Wildlife Management Program, the purpose of which is to maintain or enhance Florida's diverse wildlife and to provide for responsible use of this resource, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1379-1394 are as follows:

1. WILDLIFE RECREATIONAL OPPORTUNITIES OUTCOME MEASURES.—

- a. Percent change in the number of licensed resident hunters . . . . . -2.3%
- b. Percent change in the number of licensed nonresident hunters . . . . . 4.6%
- c. Economic impact of wildlife-related outdoor recreation . . . . . \$3,675,935,000
- d. Percent of satisfied hunters . . . . . 73%
- e. Percent of satisfied wildlife viewers . . . . . 92%
- f. Percent of the acreage under management control which is open to the public for wildlife-related outdoor recreation . . . . . 99.9%

2. WILDLIFE RECREATIONAL OPPORTUNITIES OUTPUT MEASURES.—

- a. Number of publicly-owned acres managed for wildlife-related outdoor recreation . . . . . 3,700,000
- b. Number of privately-owned acres managed for wildlife-related outdoor recreation . . . . . 830,780
- c. Number of licensed resident hunters . . . . . 164,626
- d. Number of licensed nonresident hunters . . . . . 4,760
- e. Number of participants enrolled in wildlife achievement programs . . . . . 3,750
- f. Number of wildlife viewers . . . . . 3,630,000

3. WILDLIFE POPULATION AND HABITAT OUTCOME MEASURES.—

- a. The mean biological vulnerability score of 63 game species - score is from 0 to 70 and lower is better . . . . . 16.44
- b. The mean biological vulnerability score of 389 nongame species - score is from 0 to 70 and lower is better . . . . . 13.21
- c. The mean biological vulnerability score of 80 wildlife species listed as endangered, threatened or as a species of special concern - score is from 0 to 70 and lower is better . . . . . 29.62

4. WILDLIFE POPULATION AND HABITAT OUTPUT MEASURES.—

- a. Number of acres managed for wildlife . . . . . 4,530,780

- b. Number of habitat management plans requested by and prepared for private landowners . . . . . 121/121

- c. Number of requests for wildlife habitat technical assistance received from and provided to other agency or local governments . . . . . 299/299

- d. Number of survey and monitoring projects for game species . . . 16

- e. Number of survey and monitoring projects for nongame wildlife species . . . . . 11

- f. Number of survey and monitoring projects for wildlife species listed as endangered, threatened or species of special concern . . . . . 4

- g. Number of wildlife species for which sufficient data have been obtained to refine the biological vulnerability score . . . . . 78

5. COMMERCIAL WILDLIFE MANAGEMENT OUTCOME MEASURES.—

- a. Wholesale price value of the commercial adult alligators, hatchlings, and eggs . . . . . \$5,228,826

- b. Percent change in the number of alligator licenses sold . . . . . 0%

- c. Percent change in the number of alligator tags sold - adult, hatchlings, and eggs . . . . . 0%

6. COMMERCIAL WILDLIFE MANAGEMENT OUTPUT MEASURES.—

- a. Number of properties enrolled in the private-lands alligator management program . . . . . 124

- b. Number of alligators available for harvest under the public-waters harvest programs . . . . . 3,370

- c. Number of alligator nest eggs available to alligator ranches . . . . . 1,118

- d. Number of alligator hatchlings available to alligator ranches . . . . . 10,200

(c) For the Fisheries Management Program, the purpose of which is to maintain, enhance, and provide for responsible use of Florida's freshwater fisheries, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1395-1401B are as follows:

1. RECREATIONAL FISHING OPPORTUNITIES OUTCOME MEASURES

- a. Percent change in licensed resident anglers . . . . . -3.6%

- b. Percent change in licensed nonresident anglers . . . . . -17%

- c. Percent angler satisfaction . . . . . 75%

- d. Percent change in licensed freshwater commercial fishermen . . . . . 0%

2. RECREATIONAL FISHING OPPORTUNITIES OUTPUT MEASURES.—

- a. Number of water bodies and acres in fish management areas, urban areas, and other lakes or rivers managed to improve fishing . . . . . 113/770,955

- b. Number of access points established or maintained . . . . . 42

- c. Number of participants in achievement programs . . . . . 600

- d. Number of licensed resident anglers . . . . . 426,000

- e. Number of licensed nonresident anglers . . . . . 117,000

- f. Number of fish stocked . . . . . 2,385,000

- g. Number of outreach participants in clinics and derbies . . . . . 25,000

- h. Number of private and volunteer-staffed events . . . . . 15
- i. Number of information and technical assistance requests provided to sports fishermen . . . . . 9,468
- j. Number of licensed freshwater commercial fishermen . . . . . 1,500
- k. Number of commercial fishing permits reviewed and issued including fishing gear and grass carp . . . . . 1,145
- l. Number of information and technical assistance requests received and provided to commercial fishermen . . . . . 25

3. FISHERIES HABITAT REHABILITATION AND RESTORATION OUTCOME MEASURES.—

- a. Number of water bodies and acres where habitat rehabilitation projects have been completed . . . . . 6/40,000
- b. Percentage change in degraded lakes rehabilitated . . . . . 1.7%

4. FISHERIES HABITAT REHABILITATION AND RESTORATION OUTPUT MEASURES.—

- a. Number of water bodies and acres with approved habitat rehabilitation plans in progress . . . . . 12/90,000
- b. Number of water bodies and acres surveyed for habitat rehabilitation plans . . . . . 15/150,000
- c. Number of water bodies and acres with developed habitat rehabilitation plans . . . . . 20/110,000
- d. Number of habitat rehabilitation technical assistance requests received and provided, including other agencies and local governments . . . . . 4

(4) DEPARTMENT OF TRANSPORTATION.—

(a) For the District Operations Program, the purpose of which is to develop and implement the State Highway System; to acquire rights of way necessary to support the DOT's work program; to promote all forms of public transportation including transit, aviation, intermodal/rail, and seaport development; and to provide routine and uniform maintenance of the State Highway System, operate vehicle repair shops and warehouses, manage highway beautification, and operate welcome centers, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1434-1458, 1467-1483, and 1492-1529 are as follows:

1. HIGHWAY CONSTRUCTION/ENGINEERING PROGRAM OUTCOME MEASURES.—

- a. Number of motor vehicle fatalities per 100 million miles traveled . . . . . less than 2.05
- b. Percentage of state highway system pavement in good condition . . . . . 80%
- c. Percentage of state-maintained bridges in good condition . . . . . 95%
- d. Percentage increase in number of days required for completed construction contracts over original contract days (less weather days) . . . . . less than 30%
- e. Percentage increase in final amount paid for completed construction contracts over original contract amount . . . . . less than 10%
- f. Percentage of vehicle crashes on state highway system where road-related conditions were listed as a contributing factor . . . . . less than 1.0%
- g. Construction Engineering as a percentage of construction . . . . . 15%

2. HIGHWAY CONSTRUCTION/ENGINEERING PROGRAM OUTPUT MEASURES.—

- a. Number of lane miles let to contract for resurfacing . . . . . 1,752

- b. Number of lane miles let to contract for highway capacity improvements . . . . . 235

- c. Percentage of construction contracts planned for letting that were actually let . . . . . 95%

- d. Number of bridges let to contract for repair . . . . . 63

- e. Number of bridges let to contract for replacement . . . . . 67

3. RIGHT OF WAY ACQUISITION PROGRAM OUTPUT MEASURES.—

- a. Number of right-of-way parcels acquired . . . . . 2,170
- b. Number of projects certified ready for construction . . . . . 108

4. PUBLIC TRANSPORTATION PROGRAM OUTCOME MEASURES.—

- a. Transit ridership growth compared to population growth . . . . . 2%/2%
- b. Tons of cargo shipped by air . . . . . 4,500,000

5. PUBLIC TRANSPORTATION PROGRAM OUTPUT MEASURES.—

- a. Number of passenger enplanements . . . . . 59,000,000
- b. Number of public transit passenger trips . . . . . 173,000,000
- c. Number of cruise embarkations and disembarkations at Florida ports . . . . . 11,000,000

6. TRANSPORTATION SYSTEM MAINTENANCE PROGRAM OUTCOME MEASURES.—

- a. Maintenance condition rating of state highway system as measured against the department's maintenance manual standards . . . . . 80

(b) For the Planning and Engineering Program, the purpose of which is to reduce occurrences of overweight commercial motor vehicles on the State Highway System and eliminate hazards caused by defective or unsafe commercial motor vehicles, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1434-1442A are as follows:

1. MOTOR CARRIER COMPLIANCE PROGRAM OUTCOME MEASURES.—

- a. Percent of commercial vehicles weighed that were over weight:
  - (I) Fixed scale weighings . . . . . 0.4%
  - (II) Portable scale weighings . . . . . 37.0%

2. MOTOR CARRIER COMPLIANCE PROGRAM OUTPUT MEASURES.—

- a. Number of commercial vehicles weighed . . . . . 10,400,000
- b. Number of commercial vehicles safety inspections performed . . . . . 75,000
- c. Number of portable scale weighings performed . . . . . 50,000

(c) For the Finance and Administration Program, the purpose of which is the efficiently operate and maintain state toll facilities, the outcome measures, the output measures, and associated performance standard with respect to funds provided in Specific Appropriations 1412-1427A are as follows:

1. TOLL OPERATION PROGRAM OUTCOME MEASURES.—

- a. Operational cost per toll . . . . . less than \$0.160

2. TOLL OPERATION PROGRAM OUTPUT MEASURES.—

- a. Number of toll transactions . . . . . 472,000,000

Additional measures and standards as contained in reviews required by sections 11.513 and 216.0166, Florida Statutes, shall be included in the agency Fiscal Year 2000-2001 Legislative Budget Request. Measures for which data are unavailable should be included with an explanation as to the utility of the measure.

Section 58. The performance measures and standards established in this section for individual programs in the General Government agencies shall be applied to those programs for the 1999-2000 fiscal year. These performance measures and standards are directly linked to the appropriations made in the General Appropriations Act for Fiscal Year 1999-2000 as required by the Government Performance and Accountability Act of 1994.

(1) DEPARTMENT OF BANKING AND FINANCE.—

(a) For the Financial Accountability for Public Funds Program, the purpose of which is to provide for and promote financial accountability for public funds throughout state government, provide the citizens of Florida with timely, factual, and comprehensive information on the financial status of the state and how state funds are expended, and receive and investigate complaints of government fraud, waste and abuse, the outcome measures, output measures and associated performance standards with respect to funds provided in Specific Appropriations 1554-1560 are as follows:

1. OUTCOME MEASURES.—

- a. Percentage of program's customers who return an overall customer service rating of good or excellent on surveys . . . . . 94%
b. Percentage of payment requests rejected during the preaudit process for inconsistencies with legal and/or other applicable requirements . . . . . 1%
c. Percentage of vendor payments issues in less than the Comptroller's statutory time limit of ten days . . . . . 100%
d. Accuracy rate of postaudited vendor payments . . . . . FY 2000-2001 LBR
e. Dollars recovered from erroneous payments compared to total dollars of erroneous payment detected . . . . . FY 2000-2001 LBR
f. Percentage of federal wage and information returns prepared and filed where no penalties or interest were paid . . . . . 100%
g. Percentage of federal tax deposits where no penalties or interest were paid . . . . . 100%
h. Percentage of payroll payments made accurately based on information submitted . . . . . 100%
i. Percentage of those utilizing program provided financial information who rate the overall relevancy, usefulness, and timeliness of information as good or excellent . . . . . 95%
j. Number of qualifications in the Independent Auditor's Report on the State General Purpose Financial Statements which are related to the presentation of the financial statements . . . . . 0
k. Percentage of vendor payments issued electronically . . . . . 22%
l. Percentage of payroll payments issued electronically . . . . . 77%
m. Percentage of retirement payments issued electronically . . . . . 79%

2. OUTPUT MEASURES.—

- a. Number of vendor payment requests preaudited . . . . . 800,000
b. Percentage of vendor payment requests preaudited . . . . . 19%
c. Dollar amount of vendor payment requests preaudited . . . . \$14.1 billion
d. Number of vendor payment requests postaudited . . . . . FY 2000-2001 LBR

- e. Percentage of vendor payment requests postaudited . . . . . FY 2000-2001 LBR
f. Dollar amount of vendor payment requests postaudited . . . . . FY 2000-2001 LBR
g. Number of vendor invoices paid . . . . . 4.2 million
h. Dollar amount of vendor invoices paid . . . . . \$34.7 billion
i. Number of federal wage and information returns prepared and filed . . . . . 289,000
j. Number of federal tax deposits made . . . . . 88
k. Number of IRS penalties paid . . . . . 0
l. Dollar amount of IRS penalties paid . . . . . 0
m. Number of payroll payments issued . . . . . 5,416,880
n. Dollar amount of payroll payments issued . . . . . \$5.8 billion
o. Number of payroll payments issued according to published schedules . . . . . 5.4 million
p. Percentage of payroll payments issued according to published schedules . . . . . 100%
q. Number of instances during the year where as a result of inadequate cash management under this program, general revenue had a negative cash balance . . . . . 0
r. Percentage of atypical balances corrected at year-end . . . . . 0
s. Average number of days from month's end to complete reconciliations . . . . . 30
t. Number of payments issued electronically . . . . . 7.1 million
u. Dollar amount of payments issued electronically . . . . . \$23.7 billion
v. Hours of training/education conducted on accounting issues . . . . . 425
w. Hours of training/education conducted on payroll issues . . . . 50
x. Number of fiscal integrity cases closed . . . . . FY 2000-2001 LBR
y. Number of "get lean" hotline calls processed for referral to the appropriate agency . . . . . 500
z. Number of fiscal integrity cases closed where criminal, disciplinary, and/or administrative actions taken . . . . . FY 2000-2001 LBR

(b) For the Financial Institutions Regulatory Program, the purpose of which is to ensure the safety and soundness of state financial institutions and to enhance the dual banking system, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1566-1569 are as follows:

1. OUTCOME MEASURES.—

- a. Percentage of Florida state-chartered banks that exceed the median of all national/federal banks chartered in Florida on Return on Assets . . . . . 51%
b. Percentage of Florida state-chartered banks that exceed the median of all national/federal banks chartered in Florida on Return on Equity . . . . . 51%
c. Percentage of Florida state-chartered banks that exceed the median of all national/federal banks chartered in Florida on Capital to Asset Ratio . . . . . 51%
d. Percentage of Florida state-chartered banks that exceed the median of all national/federal banks chartered in Florida on Tier 1 Capital . . . . . 51%

e. Percentage of Florida state-chartered credit unions that exceed the median of all national/federal credit unions chartered in Florida on Return on Assets . . . . . 51%

f. Percentage of Florida state-chartered credit unions that exceed the median of all national/federal credit unions chartered in Florida on Return on Equity . . . . . 51%

g. Percentage of Florida state-chartered credit unions that exceed the median of all national/federal credit unions chartered in Florida on Capital to Asset Ratio . . . . . 51%

h. Percentage of Florida state-chartered credit unions that exceed the median of all national/federal credit unions chartered in Florida on Tier 1 Capital . . . . . 51%

i. Percentage of applications for new Florida financial institutions that seek state charters . . . . . 67%

j. Unit average dollar savings in assessments paid by state chartered banks compared to assessments that would be paid if the bank was nationally or federally chartered . . . . . \$15,300

k. Unit average dollar savings in assessments paid by state chartered credit unions compared to assessments that would be paid if the credit unions was nationally or federally chartered . . . . . \$350

l. Percentage of banks receiving an examination report within 45 days after the conclusion of their on-site state examination . . . . . 75%

m. Percentage of credit unions receiving an examination report within 30 days after the conclusion of their on-site state examination . . . . . 75%

n. Percentage of international financial institutions receiving an examination report within 45 days after the conclusion of their on-site state examination . . . . . 75%

o. Percentage of trust companies receiving an examination report within 60 days after the conclusion of their on-site state examination . . . . . 75%

p. Percentage of De Novo applications statutorily complete that are processed within a standard number of 90 days . . . . . 67%

q. Percentage of branch applications statutorily complete that are processed within 50 days . . . . . 67%

r. Percentage of expedited branch applications that are processed within 10 days . . . . . 100%

s. Percentage of merger/acquisition applications statutorily complete that are processed within 60 days . . . . . 67%

t. Percentage of financial institutions under enforcement action that are substantially in compliance with conditions imposed . . . . . 90%

2. OUTPUT MEASURES.—

a. Median Florida state-chartered banks Return on Assets . . . 1.06%

b. Median Florida state-chartered banks Return on Equity . . . . . 11.01%

c. Median Florida state-chartered banks Capital to Asset Ratio . . . . . 9.15%

d. Median Florida state-chartered banks Tier 1 Capital . . . . . 9.18%

e. Median Florida state-chartered credit unions Return on Assets . . . . . 1.04%

f. Median Florida state-chartered credit unions Return on Equity . . . . . 8.06%

g. Median Florida state-chartered credit unions Capital to Asset Ratio . . . . . 12.94%

h. Median Florida state-chartered credit unions Tier 1 Capital . . . . . 12.18%

i. Number of new Florida state-chartered banks opened . . . . . 20

j. Amount of annual assessments paid by banks . . . . . \$6,756,100

k. Amount of annual assessments paid by credit unions . . . . . \$1,237,200

l. Number of banks examined by the Division of Banking receiving an examination report within 45 days . . . . . 45

m. Number of credit unions examined by the Division of Banking receiving an examination report within 30 days . . . . . 57

n. Number of International financial institutions examined by the Division of Banking receiving an examination report within 45 days . . . . . 16

o. Number of Trust Companies examined by the Division of Banking receiving an examination report within 60 days . . . . . 8

p. Number of statutorily complete new De Novo applications received that are processed within 90 days . . . . . 5

q. Number of statutorily complete branch applications received that are processed within 50 days . . . . . 27

r. Number of statutorily complete expedited branch applications received that are processed within 10 days . . . . . 45

s. Number of statutorily complete merger/acquisition applications received that are processed within 60 days . . . . . 17

t. Number of institutions under enforcement actions . . . . . 23

u. Percentage/number of financial institutions examined within statutory time frames by type of institution . . . . . FY 2000-2001 LBR

v. Percentage/number of surveys returned that rate the Division's examination program as satisfactory or above . . . . . 75%/150

w. Percentage/number of state examinations where total examination time was reduced by a standard percentage compared to the hours required during the base examination . . . . . FY 2000-2001 LBR

x. Percentage/number of state examinations where on-site hours were reduced by a standard percentage compared to the on-site hours required during the base examination . . . . . FY 2000-2001 LBR

(c) For the Unclaimed Property Program, the purpose of which is to increase efforts in finding, locating, collecting in a manner to allow for better identification of owners, and returning unclaimed property to the owners, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1570-1573 are as follows:

1. OUTCOME MEASURES.—

a. Percentage increase in the total number of holders reporting . . . . . 5%

b. Percentage of previously filing holders who submit problem reports . . . . . 3%

c. Percentage of the total number of claims paid to the owner compared to the total number of returnable accounts reported/received . . . . . 22%

d. Percentage of the total dollar amount of claims paid to the owner compared to the total dollars in returnable accounts reported/received . . . . . 80%

2. OUTPUT MEASURES.—

a. Number of holders reports processed . . . . . 16,000

b. Number of seminars conducted . . . . . 3

c. Number of in-state exams of holders who have not previously filed a holder report . . . . . 13

- d. Number of out-of-state exams of holders who have not previously filed a holder report . . . . . 200
- e. Number of in-state exams conducted . . . . . 26
- f. Dollar value collected as a result of in-state exams . . . . \$500,000
- g. Number of out-of-state exams processed . . . . . 450
- h. Dollar value collected as a result of out-of-state exams . . . . . \$15 million
- i. Number/dollar value of owner accounts processed . . . . . 255,000/\$101 million
- j. Total cost of the program to the number of holder reports/owner accounts processed . . . . . \$30
- k. Number/dollar value of claims paid to owners . . . . . 56,400/FY 2000-2001 LBR
- l. Number of owner accounts advertised . . . . . 100,000
- m. Number of claims processed . . . . . 60,000
- n. Percentage of claims approved/denied within 30/60/90 days from the date received . . . . . FY 2000-2001 LBR
- o. Percentage of claims paid within 30/60/90 days from date received . . . . . 10%/40%/50%
- p. Percentage of customer telephone calls answered within 20 seconds . . . . . FY 2000-2001 LBR

(d) For the Consumer Financial Protection and Industry Authorization Program, the purpose of which is to protect consumers of the securities and finance industries and the public from illegal financial activities, and provide consumers and the public with authoritative and expedient information, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1574-1578 are as follows:

1. CONSUMER PROTECTION OUTCOME MEASURES.—

- a. Percentage of licensees examined where department action is taken for violations for cause due to receipt of information which indicates a potential violation of the statute . . . . . FY 2000-2001 LBR
- b. Percentage of licensees examined where department action is taken for violations found in routine randomly selected licenses examined based on a risk assessment profile . . . . . FY 2000-2001 LBR
- c. Percentage of investigations of licensed and unlicensed entities referred to other agencies where investigative assistance aided in obtaining criminal/civil/administrative actions . . . . . FY 2000-2001 LBR
- d. Dollars returned (voluntarily or through court ordered restitution) to victims compared to total dollars of verified loss as a result of investigative efforts of licensed entities . . . . . FY 2000-2001 LBR
- e. Dollars returned to victims compared to total dollars of verified loss as a result of investigative efforts of unlicensed entities . . . . . FY 2000-2001 LBR
- f. Percentage of written complaints processed within applicable standards . . . . . 85%
- g. Percentage of telephone complaints resolved without written documentation from the consumer . . . . . FY 2000-2001 LBR
- h. Percentage of written complaints regarding licensed and unlicensed entities referred for examination, investigation, or legal/criminal action resulting in formal/informal sanctions within/outside statutory authority . . . . . FY 2000-2001 LBR
- i. Percentage of participants at public/consumer awareness activities who completed a questionnaire and responded that the subject presented was informative, understandable, important, and timely . . . . . FY 2000-2001 LBR

2. CONSUMER PROTECTION OUTPUT MEASURES.—

- a. Number of for-cause examinations completed . . . . . FY 2000-2001 LBR
- b. Number of routine examinations completed . . . . . FY 2000-2001 LBR
- c. Percent of total licensees examined to determine compliance with applicable regulations . . . . . 7.1%
- d. Number of investigations closed . . . . . 550
- e. Number of background investigations completed . . . . . 768
- f. Amount of court ordered restitution to victims of licensed/unlicensed entities . . . . . FY 2000-2001 LBR
- g. Amount of voluntary reimbursement received from licensed/unlicensed entities . . . . . FY 2000-2001 LBR
- h. Amount returned to victims of licensed/unlicensed entities . . . . . FY 2000-2001 LBR
- i. Amount of verified loss to victims of licensed/unlicensed entities . . . . . FY 2000-2001 LBR
- j. Average number of days for initial written responses to consumers . . . . . 7
- k. Average number of days to resolve, refer, or close a written complaint . . . . . 68
- l. Number of complaints resolved, referred, or closed during the year . . . . . 4,350
- m. Percentage of complaints remaining open beyond 90 days . . . . . 21%
- n. Percentage of complaints remaining open beyond 120 days . . . . . 15%
- o. Number of hotline/complaint line calls processed as complaints . . . . . FY 2000-2001 LBR
- p. Number of written complaints where the department identified statutory violations . . . . . 150
- q. Number of complaints referred for consideration of legal or criminal action . . . . . 40
- r. Number of public/consumer awareness contacts made FY 2000-2001 LBR
- s. Number of public/consumer awareness activities conducted . . . . . FY 2000-2001 LBR
- t. Number of participants at public/awareness activities . . . . . FY 2000-2001 LBR

3. INDUSTRY REGULATION OUTCOME MEASURES.—

- a. Percentage of licensees sanctioned for violations . . . . . 0.009%
- b. Percentage of total applicants not licensed to conduct business in the state because they fail to meet substantive licensing requirements . . . . . 5%
- c. Percentage of applicants prevented from entering the securities industry in Florida who subsequently are the subject of additional disciplinary action in other jurisdictions within 3 years . . . . . 60%

4. INDUSTRY REGULATION OUTPUT MEASURES.—

- a. Number of final actions taken against licensees . . . . . 370
- b. Number of applications denied or withdrawn . . . . . 3,546
- c. Number of applications licensed . . . . . 67,398
- d. Number of applications processed . . . . . 70,944



e. Amount of securities registration applications denied or withdrawn . . . . . \$4.2 billion

f. Number of applicants licensed with restrictions . . . . . 280

g. Number of applications denied or withdrawn with additional disciplinary information reported on the CRD within three years . . . . . 324

h. Number/percentage of filing or requests processed within a designated standard number of days by type . . . . . FY 2000-2001 LBR

(2) EXECUTIVE OFFICE OF THE GOVERNOR.—

(a) For the Economic Improvement Program, the purpose of which is to maintain and improve the economic health of Florida by increasing jobs, income, and investments through promoting targeted businesses, tourism, professional and amateur sports and entertainment, and by assisting communities, residents, and businesses, and the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1668-1673 are as follows:

1. OFFICE OF TOURISM TRADE AND ECONOMIC DEVELOPMENT OUTPUT MEASURES.—

a. Number/dollar amount of contracts and grants administered . . . . . 283/\$290 million

b. Public expenditures per job created/retained under QTI incentive program . . . . . \$3,750

c. Number of state agency proposed rules reviewed which impact small businesses . . . . . 85

d. Number of business leaders' meetings coordinated . . . . . 3

2. BLACK BUSINESS INVESTMENT BOARD OUTCOME MEASURES.—

a. Number of businesses/jobs retained or created as a result of the venture capital funds . . . . . 4/25

b. Dollar amount/number of bid and performance bonds to contractors in bonding program . . . . . \$10 million/35

c. Dollar amount and procurement opportunities generated for Black businesses . . . . . \$2.5 million

3. BLACK BUSINESS INVESTMENT BOARD OUTPUT MEASURES.—

a. Amount of venture capital funds provided . . . . . \$250,000

b. Number of participants enrolled in Contractor Assistance and Bonding Program . . . . . 74

c. Number of missions/events coordinated/participated in to develop business opportunities . . . . . 5

d. BBICs created or supported . . . . . 7

e. Private dollars leveraged . . . . . \$2 million

4. FLORIDA SPORTS FOUNDATION OUTCOME MEASURES.—

a. Economic contributions from Florida Sports Foundation-sponsored regional and major sporting events grants . . . \$150 million

5. FLORIDA SPORTS FOUNDATION OUTPUT MEASURES.—

a. Number/amount of major sports event grants awarded . . . . . 30/\$700,000

b. Number of publications produced/distributed . . . . . 7/574,000

c. Number of promotions conducted/supported:

(I) Statewide . . . . . 6

(II) National . . . . . 1

d. Number of trade/consumer shows facilitated or conducted . . 10

6. GOVERNOR'S COUNCIL ON PHYSICAL FITNESS AND AMATEUR SPORTS OUTCOME MEASURES.—

a. Number of participants - Youth, Seniors, and Adults . . . 32,300

b. Number of participants - Bike Florida . . . . . 750

c. Number of surveys conducted/satisfaction rating . . . 1,000/98%

7. GOVERNOR'S COUNCIL ON PHYSICAL FITNESS AND AMATEUR SPORTS OUTPUT MEASURES.—

a. Education symposiums conducted . . . . . 10

b. Host festival events in accordance with section 14.22, Florida Statutes . . . . . 14

c. Publications, magazines, brochures, pamphlets - distribution . . . . . 350,000

8. FLORIDA COMMISSION ON TOURISM OUTCOME MEASURES.—

a. Sustained growth in the number of travelers who come to and go through Florida:

(I) Out-of-state . . . . . 49.9 million

(II) Residents . . . . . 12.6 million

b. Sustained growth in the beneficial impacts that travelers in Florida have on the state's overall economy:

(I) Rental car surcharge . . . . . \$141.7 million

(II) Tourism-related employment . . . . . 815,267

(III) Taxable sales . . . . . \$45.5 billion

(IV) Local option tax . . . . . \$293 million

c. Growth in private sector contributions to VISIT FLORIDA . . . . . \$26.7 million

9. FLORIDA COMMISSION ON TOURISM OUTPUT MEASURES.—

a. Quality and effectiveness of paid advertising messages reaching the target audience:

(I) Impressions . . . . . 505 million

(II) Leads (number contacting VISIT FLORIDA in response to advertising) . . . . . 552,500

b. Value and number of consumer promotions facilitated by VISIT FLORIDA . . . . . \$11 million/150

c. Number of leads and visitor inquiries generated by VISIT FLORIDA events and media placements . . . . . 650,000

d. Number of private sector partners . . . . . 1,500

e. Level of private sector partner financial contributions through:

(I) Direct financial investment . . . . . \$2 million

(II) Strategic alliance program . . . . . \$300,000

10. SPACEPORT FLORIDA OUTCOME MEASURES.—

a. Value of new investment in the Florida space business and programs (cumulative) . . . . . \$200 million

b. Number of launches . . . . . 30

c. Number of visitors to space-related tourism facilities . . . . . 2.75 million

d. Tax revenue generated by space-related tourism facilities . . . . . \$1,206,600

11. SPACEPORT FLORIDA OUTPUT MEASURES.—

- a. Number of students in Spaceport Florida Authority (SFA) sponsored space-related classroom or research at accredited institutions of higher education . . . . . 300
- b. Equity in SFA industrial/research facilities . . . . \$54.2 million
- c. Presentations to industry and governmental decision makers . . . . . 15
- d. Equity in SFA space-related tourist facilities . . . . . \$20 million

12. ENTERPRISE FLORIDA International Trade and Economic Development OUTCOME MEASURES.—

- a. Number of permanent jobs directly created as a result of ITED programs . . . . . 27,000
- b. Number of permanent jobs retained as a direct result of ITED programs . . . . . 2,600
- c. Documented export sales attributable to programs and activities . . . . . \$40 million
- d. Documented sales as a result of foreign office activities . . . . . \$18 million
- e. Signed Representation Agreements . . . . . 72

13. ENTERPRISE FLORIDA International Trade and Economic Development OUTPUT MEASURES.—

- a. Total number of qualified trade leads . . . . . 440
- b. Number of trade events . . . . . 33
- c. Number of Florida companies in field office portfolio (counseled) . . . . . 1,085
- d. Number of investment projects identified or referred by foreign offices . . . . . 159
- e. Number of Florida companies assisted by foreign offices . . . . . 1,625
- f. Number of active retention/expansion projects worked during the year . . . . . 70
- g. Number of active recruitment projects worked during the year . . . . . 225
- h. Number of leads and projects referred to local Economic Development Organizations . . . . . 120

14. ENTERPRISE FLORIDA Technology Development OUTCOME MEASURES.—

- a. Jobs created/retained as a result of assistance to manufacturing firms . . . . . 650
- b. Lowered inventory costs as a result of assistance to manufacturing firms . . . . . \$7.72 million
- c. Lowered labor and materials costs as a result of assistance to manufacturing firms . . . . . \$6.06 million
- d. Increased sales as a result of assistance to manufacturing firms (Florida Manufacturing Technology Centers) . . . . . \$46 million
- e. Commercialized technologies (Innovation and Commercialization Corporations) . . . . . 30
- f. Assistance in formation of new companies/joint ventures (Innovation and Commercialization Corporations) . . . . . 10
- g. Capital raised by assisted companies (Innovation and Commercialization Corporations) . . . . . \$20 million
- h. Assist companies in creating new and retaining existing jobs (Innovation and Commercialization Corporations) . . . . . 421

15. ENTERPRISE FLORIDA Technology Development OUTPUT MEASURES.—

- a. Number of companies assisted by Manufacturing Technology Centers: . . . . . 960
  - (I) Small companies . . . . . 719
  - (II) Medium companies . . . . . 190
  - (III) Women/Minority companies . . . . . 95
  - (IV) Rural companies . . . . . 75
- b. Number of new companies/joint ventures created by Innovation and Commercialization Corporations . . . . . 10
- c. Review technology assistance applications . . . . . 500
- d. Sign contracts (Innovation and Commercialization Corporations) . . . . . 47
- e. Assist technology-based companies/entrepreneurs . . . . . 700
- f. Number of activities assisting manufacturing companies . . . . . 900

16. ENTERPRISE FLORIDA Workforce Development OUTCOME MEASURES.—

- a. Individuals completing Performance-Based Incentive Fund programs and placed in targeted occupations . . . . . 23,264
- b. Individuals exiting Performance-Based Incentive Fund programs and placed in targeted occupations . . . . . 18,964
- c. Disadvantaged individuals and WAGES participants completing training and placed in targeted occupations . . . . . 7,966
- d. Disadvantaged individuals and WAGES participants exiting and placed in targeted occupations . . . . . 4,826
- e. WAGES participants completing training and placed in expanded "career path" occupations as defined by JEP/WAGES . . . . . 3,183
- f. Trained and placed WAGES participants retaining employment at least six months . . . . . 2,652
- g. Individuals receiving customized training and being placed in new companies in Enterprise Zones and companies located in rural areas . . . . . 1,270
- h. Individuals receiving customized training and placed in high skill/high wage jobs . . . . . 8,450

17. ENTERPRISE FLORIDA Workforce Development OUTPUT MEASURES.—

- a. Incentives paid for individuals in Performance-Based Incentive Fund programs completing and placed in targeted occupations . . . . . \$8.863 million
- b. Incentives paid for individuals in Performance-Based Incentive Fund programs exiting and placed in targeted occupations . . . . \$7.25 million
- c. Incentives paid for WAGES participants and other disadvantaged individuals completing and placed in targeted occupations . . . . \$5.9 million
- d. Incentives paid for WAGES participants and other disadvantaged individuals exiting and placed in targeted occupations . . . . \$4.86 million
- e. Number of Quick Response Training grants executed with new and expanding businesses in rural areas . . . . . 6
- f. Number of Quick Response Training grants executed with new and expanding businesses in Enterprise Zones . . . . . 4
- g. Number of Quick Response Training Grants executed with new and expanded businesses . . . . . 33

18. ENTERPRISE FLORIDA Capital Development OUTCOME MEASURES.—

- a. Jobs created as a result of Capital Development, nonexport loans . . . . . 120
- b. Jobs created as a result of Capital Development, venture capital activity . . . . . 55
- c. Venture Capital raised by presenters at venture forums . . . . \$7 million
- d. Investments received by Florida businesses from Cypress Fund sponsored firms and co-investors . . . . . \$12 million
- e. Florida businesses cumulatively receiving venture capital investments from Cypress Fund venture firms . . . . . 5

19. ENTERPRISE FLORIDA Capital Development OUTPUT MEASURES.—

- a. Number of nonexport low-cost business loans funded at sub-prime rates . . . . . 8
- b. Dollar value of nonexport low-cost business loans funded at sub-prime rates . . . . . \$12 million
- c. Number of Venture Finance Directories and primers distributed . . . . . 882
- d. Venture capital conferences/forums and investor/entrepreneur networking seminars . . . . . 7
- e. Investors, entrepreneurs, and service providers attending venture capital forums . . . . . 330
- f. Venture capital invested by Florida institutions in Cypress Fund . . . . . \$2.8 million

(3) DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES.—

(a) For the Highway Patrol Program, the purpose of which is to increase highway safety in Florida through law enforcement, preventive patrol, and public education, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1682-1689A are as follows:

- 1. OUTCOME MEASURES.—
  - a. Percent of seat belt use (for information only):
    - (I) Annual percent change . . . . . 1%
    - (II) State compliance rate . . . . . 62%
    - (III) National average compliance rate . . . . . 68%
  - b. Annual mileage death rate on all Florida roads per 100 million vehicle miles of travel:
    - (I) Florida . . . . . 2.05
    - (II) National average . . . . . 1.7
  - c. Annual alcohol-related death rate per 100 million vehicle miles of travel . . . . . 0.67
  - d. Annual crashes investigated by FHP:
    - (I) Number of crashes investigated by FHP (for information only) . . . . . 197,405
    - (II) Percent change . . . . . 1%
  - e. Annual crash rate per 100 million vehicle miles of travel on all Florida roads . . . . . 186.2

2. OUTPUT MEASURES.—

- a. Average time (hours) spent per criminal investigation cases closed . . . . . 40.93

- b. Actual number of criminal cases closed . . . . . 1,350
- c. Average time (hours) spent per professional compliance investigation cases closed . . . . . 85.26
- d. Actual number of professional compliance investigation cases closed . . . . . 95
- e. Number of hours spent on traffic homicide investigations (for information only) . . . . . 135,607
- f. Number of cases resolved as result of traffic homicide investigations . . . . . 1,602
- g. Public traffic safety presentations:
  - (I) Number of presentations made . . . . . 630
  - (II) Persons in attendance . . . . . 72,000
- h. Number of training courses offered to FHP recruits and personnel . . . . . 67
- i. Number of students successfully completing the course . . . . 1,209
- j. Actual average response time (in minutes) to calls for crashes or assistance . . . . . 24.50
- k. Number of law enforcement officer duty hours spent on preventive patrol (for information only) . . . . . 1,014,971
  - l. Percent of law enforcement officer duty hours spent on preventive patrol . . . . . 42%
  - m. Number of law enforcement officer duty hours spent on crash investigation (for information only) . . . . . 338,826
  - n. Percent of law enforcement officer duty hours spent on crash investigation . . . . . 14%
  - o. Law enforcement officer assistance rendered:
    - (I) Duty hours spent (for information only) . . . . . 111,355
    - (II) Percent of duty hours . . . . . 5%
    - (III) Number of motorists assisted . . . . . 308,500
  - p. Average size of audience per traffic safety presentation given by public information officers . . . . . 114
- q. Average time (in hours) to investigate crashes:
  - (I) Long-form . . . . . 2.30
  - (II) Short-form . . . . . 1.50
  - (III) Nonreportable . . . . . 0.70
- r. Average time spent (in hours) per traffic homicide investigation . . . . . 84.65
- s. Percentage of recruits retained by FHP for 1 year after the completion of training . . . . . 93%

1. OUTCOME MEASURES.—

- a. Percent of customers waiting 15 minutes or less for driver license service . . . . . 79%

- b. Percent of customers waiting 30 minutes or more for driver license service . . . . . 8%
- c. Percent of DUI course graduates who do not recidivate within three years of graduation . . . . . 86%
- d. Average number of corrections per 1,000 driver records maintained . . . . . 4.3
- e. Percent of motorists complying with financial responsibility . . . . . 83%
- f. Number of driver licenses/identification cards suspended, cancelled, and invalidated as a result of fraudulent activity, with annual percent change shown . . . . . 2,046/1%

2. OUTPUT MEASURES.—

- a. Number of driver licenses issued . . . . . 3,609,500
- b. Number of identification cards issued . . . . . 729,854
- c. Number of (written) driver license examinations conducted . . . . . 1,029,731
- d. Number of road tests conducted . . . . . 393,744

(c) For the Motor Vehicles Program, the purpose of which is to increase consumer protection, health, and public safety through efficient license systems that register and title motor vehicles, vessels, and mobile homes, regulate vehicle and motor home dealers, manufacturers, and central emission inspection stations, and to collect revenue in the most efficient and effective manner, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1696-1705 are as follows:

1. OUTCOME MEASURES.—

- a. Percent of motor vehicle titles issued without error . . . . . 99%
- b. Fraudulent motor vehicle titles:
  - (I) Number identified and submitted to law enforcement . . . 1,042
  - (II) Percent change . . . . . 5%
- c. Ratio of warranty complaints to new mobile homes titled . . . . . 1:890
- d. Percent reduction in pollution tonnage per day in the six applicable (air quality) counties . . . . . 15.63%
- e. Ratio of taxes collected from international registration plans (IRP) and international fuel tax agreements (IFTA) audits to cost of audits . . . . . \$2:\$1

2. OUTPUT MEASURES.—

- a. Number of motor vehicle and mobile homes registrations issued . . . . . 13,642,317
- b. Number of motor vehicle and mobile home titles issued . . . . . 4,794,000
- c. Average cost to issue a motor vehicle title . . . . . \$2.05
- d. Average time to issue a motor vehicle title . . . . . 3.4 days
- e. Number of vessel registrations issued . . . . . 841,849
- f. Number of vessel titles issued . . . . . 206,375
- g. Average cost to issue a vessel title . . . . . \$5.50
- h. Number of motor carriers audited per auditor, with number of auditors shown . . . . . 20/14

Additional measures and standards as contained in reviews required by sections 11.513 and 216.0166, Florida Statutes, shall be included in the agency Fiscal Year 2000-2001 Legislative Budget Request. Measures for

which data are unavailable should be included with an explanation as to the utility of the measure.

(4) DEPARTMENT OF INSURANCE

(a) For the Fire Marshal Program, the purpose of which is to enhance public safety through investigation and forensic services, increasing the solvability of criminal cases, by ensuring that emergency responders and service providers are qualified, competent, and ethical through quality training, education, and establishing professional standards; and maintaining the safest possible environment through the regulation, product testing, and inspection of fire suppression and protection equipment, explosives, and fireworks, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1745-1753 are as follows:

1. OUTCOME MEASURES.—

- a. Number/percentage of closed fire investigations successfully concluded, including by cause determined, suspect identified and/or arrested, or other reasons . . . . . 5,443/87%
- b. Number/percentage of closed arson investigations for which an arrest was made . . . . . 1,031/29%
- c. Number/percentage of inspected state owned and leased properties that experience a fire . . . . . FY 2000-2001 LBR
- d. Number/percentage of licensed entities found in violation of statutes . . . . . FY 2000-2001 LBR
- e. Number of unlicensed entities found in violation of statutes . . . . . FY 2000-2001 LBR
- f. Number/percentage of students who rate training they received at the Florida State Fire College as improving their ability to perform assigned duties . . . . . 5,901/95%
- g. Percent of above satisfactory ratings by supervisors of students job performance from post-class evaluations of skills gained through training at the Florida State Fire College . . . . . 85%
- h. Number/percentage of favorable rulings by hearing officers on challenges to examination results and eligibility determinations . . . . . 12/92%

2. OUTPUT MEASURES.—

- a. Total number of fire investigations commenced . . . . . 7,968
- b. Number of criminal investigations commenced . . . . . 3,558
- c. Number of accidental investigations commenced . . . . . 2,696
- d. Number of other investigations commenced . . . . . 1,714
- e. Total number of fire investigations closed . . . . . 8,567
- f. Total number of fire code compliance inspections in state owned/leased buildings . . . . . 14,611
- g. Number of recurring inspections completed of fire code compliance in state owned/leased buildings . . . . . 7,200
- h. Number of high hazard inspections completed of fire code compliance in state owned/leased buildings . . . . . 6,536
- i. Number of construction inspections completed of fire code compliance in state owned/leased buildings . . . . . 875
- j. Percent of fire code inspections completed within statutory defined time-frame . . . . . 91%
- k. Number of plans reviewed to assure compliance with fire codes in state owned/leased buildings . . . . . 1,157
- l. Percent of fire code plans reviews completed within statutory defined time-frame . . . . . 98%
- m. Total number of boilers inspected . . . . . 12,500

- n. Number of boilers inspected by department inspectors . . . 4,200
- o. Number of boilers inspected by other inspectors . . . . . 8,300
- p. Number of complaint investigations completed . . . . . 1,497
- q. Number of regulatory inspections completed . . . . . 850
- r. Number of licensed applications reviewed for qualification . . . . . 8,750
- s. Number of classes conducted by the Florida State Fire College . . . . . 210
- t. Number of students trained and classroom contact hours provided by the Florida State Fire College . . . . . 6,212/215,677
- u. Number of curricula developed for Florida State Fire College and certified training center delivery . . . . . 5
- v. Percentage of satisfactory student evaluations of Florida State Fire College facilities and services . . . . . 95%
- w. Number/percentage of customer requests for certification testing completed within defined time frames . . . . . 3,384/98%
- x. Number/percentage of certified training centers inspected that meet certification requirements . . . . . 27/100%

y. Number of examinations administered . . . . . 5,500

(b) For the State Property and Casualty Claims Program, the purpose of which is to ensure that participating state agencies are provided quality workers' compensation, liability, federal civil rights, auto liability, and property insurance coverage at reasonable rates by provided self-insurance, purchase of insurance, claims handling, and technical assistance in managing risk, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1754-1757 are as follows:

1. WORKERS' COMPENSATION CLAIMS COVERAGE OUTCOME MEASURES.—

- a. Number/percentage of indemnity and medical payments made in a timely manner in compliance with DLES Security Rule 38F-24.021, F.A.C. . . . . 121,672/97%
- b. State Employees' Workers Compensation Benefit Cost Rate, as defined by indemnity and medical costs per \$100 of state employees' payroll . . . . . \$1.16

2. WORKERS' COMPENSATION CLAIMS COVERAGE OUTPUT MEASURES.—

- a. Number of workers' compensation claims worked . . . . . 28,520
- b. Number of workers compensation claims litigated . . . . . 780
- c. Number of workers' compensation claims referred to the Special Investigative Unit or the Department's Bureau of Workers' Compensation Fraud . . . . . 96

3. RISK SERVICES OUTCOME MEASURES.—

- a. Number/percentage of workers' compensation claims requiring some payment per 100 full-time-equivalent employees . . FY 2000-2001 LBR
- b. Number and percent of agencies who indicated the risk services training they received was useful in developing and implementing risk management plans in their agencies . . . . . 26/90%
- c. Average cost of tort liability claims paid . . . . . \$12,905
- d. Average cost of Federal Civil Rights liability claims paid . . . . . \$29,067
- e. Average cost of workers' compensation claims . . . . . \$3,250
- f. Average cost of property claims paid . . . . . \$7,547

4. RISK SERVICES OUTPUT MEASURES.—

- a. Number of risk services training units provided to state agency personnel . . . . . 70
- b. Number of risk services surveys, follow-ups, and visits made . . . . . 50
- c. Number of risk services consultative contacts made . . . . . 195

5. LIABILITY CLAIMS COVERAGE OUTCOME MEASURES.—

- a. Number/percentage of claims closed in relation to claims closed during the fiscal year . . . . . 4,226/51%
- b. Number/percentage of lawsuits, generated from a liability claim, evaluated with SEFES codes entered within prescribed timeframes . . . . . 902/92%

6. LIABILITY CLAIMS COVERAGE OUTPUT MEASURE.—

- a. Number of liability claims worked . . . . . 8,287

7. PROPERTY CLAIMS COVERAGE OUTCOME MEASURES.—

- a. Number/percentage of trainees who indicated the training they received was useful in performing required property program processes . . . . . FY 2000-2001 LBR
- b. Number and percent of property claims closed within prescribed time periods from the date complete documentation is received . . . . . 70/93%

8. PROPERTY CLAIMS COVERAGE OUTPUT MEASURES.—

- a. Number of training units/assists provided by the property program . . . . . 50/253
- b. Number of state property loss/damage claims worked . . . . . 306

(5) DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY.—

(a) For the Disability Determination Program, the purpose of which is to make timely and accurate disability decisions for Florida citizens applying for benefits under the federal Social Security Act or the Medically Needy program administered by the Department of Children and Families, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1847-1849 are as follows:

1. OUTCOME MEASURES.—

- a. Average number of days required to complete initial disability determinations:
  - (I) Under Title II . . . . . 80
  - (II) Under Title XVI . . . . . 80
- b. Average number of days required to complete initial Medically Needy decisions . . . . . 70
- c. Percentage of Title II and XVI disability decisions completed accurately as measured by the Social Security Administration . . 92%
- d. Percentage of Medically Needy decisions completed accurately, as measured by the internal ODD Quality Assurance section . . . . . 94%

- e. Cost per case (Titles II and XVI) . . . . . \$281
- f. Cost per case (Medically Needy) . . . . . \$181

2. OUTPUT MEASURES.—

- a. Number of Title II and XVI disability decisions completed . . . . . 229,593
- b. Number of Medically Needy decisions completed . . . . . 18,365
- c. Title II/XVI production per work year . . . . . 275

d. Medically Needy production per work year . . . . . 334

(b) For the Rehabilitation Program, the purpose of which is to oversee programs that provide vocational and rehabilitative services to individuals with mental or physical disabilities in an effort to enable them to live and work as independently as possible, the outcome measures, output measures, and associated performance standards with respect to funds in Specific Appropriations 1830-1846 are as follows:

1. VOCATIONAL REHABILITATION OUTCOME MEASURES.—

a. Rate and number of customers gainfully employed (rehabilitated) at least 90 days: . . . . . 62%/9,500

- (I) Of VR severely disabled . . . . . 63%/3,800
(II) Of VR most severely disabled . . . . . 56%/4,275
(III) Of BSCI customers referred to VR . . . . . 55%/89
(IV) Of all other VR disabled . . . . . 75%/1,437

b. Rate and number of VR customers placed in competitive employment . . . . . 97.5%/9,262

c. Rate and number of VR customers retained in employment after one year . . . . . 61.5%/5,200

d. Average annual earnings of VR customers at placement . . . . . \$13,633

e. Average annual earnings of VR customers after one year . . . . . \$14,384

f. Rate and number of BSCI customers returned (reintegrated) to their communities at an appropriate level of functioning for their injuries . . . . . 82%/800

g. Percentage of case costs covered by third-party payers . . . . . 25%

h. Average cost of case life (to Division):

- (I) For severely disabled VR customers . . . . . \$3,311
(II) For most severely disabled VR customers . . . . . \$3,611
(III) For all other disabled VR customers . . . . . \$450
(IV) For brain injured BSCI customers . . . . . \$3,500
(V) For spinal cord injured BSCI customers . . . . . \$9,500

2. VOCATIONAL REHABILITATION OUTPUT MEASURES.—

a. Number of customers reviewed for eligibility . . . . . 24,000

b. Number of individualized written plans for services . . . . . 19,750

c. Number of customers served . . . . . 72,000

d. Customer caseload per counseling/case management team member . . . . . 165

e. Percent of eligibility determinations completed in compliance with federal law . . . . . 85%

3. BLIND SERVICES OUTCOME MEASURES.—

a. Rate and number of rehabilitation customers gainfully employed at least 90 days . . . . . 68.3%/847

b. Rate and number of rehabilitation customers placed in competitive employment . . . . . 64.3%/654

c. Projected average annual earnings of rehabilitation customers at placement . . . . . \$13,500

d. Rate and number of successfully rehabilitated older persons, nonvocational rehabilitation . . . . . 55.2%/1,355

e. Ratio and number of customers (children) successfully rehabilitated/transitioned from preschool to school . . . . . 67.3%/62

f. Ratio and number of customers (children) successfully rehabilitated/transitioned from school to work . . . . . 26.5%/52

g. Percentage of eligible library customers served . . . . . 19.8%

h. Percentage of library customers satisfied with the timeliness of services . . . . . 98.6%

i. Percentage of library customers satisfied with the selection of reading materials available . . . . . 96.0%

4. BLIND SERVICES OUTPUT MEASURES.—

a. Number of customers reviewed for eligibility . . . . . 2,035

b. Number of written plans for services . . . . . 1,425

c. Number of customers served . . . . . 14,500

d. Average time lapse between application and eligibility determination for rehabilitation customers . . . . . 69

e. Customer caseload per counseling/case management team member . . . . . 114

f. Number of books available per library customer . . . . . 51.14

g. Number of books loaned per library customer . . . . . 12.39

h. Number of periodicals loaned per library customer . . . . . 3.62

i. Net increase in registered customers for library services . . . . . 822

j. Cost per library customer . . . . . \$19.65

k. Total number of food service managers . . . . . 162

l. Number of existing food services facilities renovated . . . . . 10

m. Number of new food service facilities constructed . . . . . 5

(c) For the Safety/Workers' Compensation Program, the purpose of which is to keep the workplace safe and return injured employees to work at a reasonable cost to employers, outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1799-1807 are as follows:

1. WORKERS' COMPENSATION OUTCOME MEASURES.—

a. Percentage of injured workers returning to work at 80 percent or more of previous average (BRE) quarterly wage for at least 1 quarter of the year following injury for accident 2 years prior . . . . . 63.5%

b. Percentage of initial payments made on time by insurance carriers . . . . . 91.8%

c. Number of workers newly protected by workers' compensation coverage per fiscal year as a result of compliance efforts . . . . . 14,105

d. Percent of investigated issues resolved by EAO . . . . . 10%

e. Average closure time for disputed issues through efforts of EAO (in days) . . . . . 30

f. Percent of noncomplying carriers in compliance upon reaudit . . . . . 78%

g. Percent of cases closed during fiscal year in which a worker returns to work . . . . . 63%

h. Number of employers brought into compliance through investigations . . . . . 2,995

i. Estimated amount of insurance premium dollars newly generated due to compliance . . . . . \$12,562,847

j. Average total cost per 4-year-old case (information only) . . . . . \$17,597

k. Percentage of lost time cases with no petition for benefits filed 18 months after the date of accident . . . . . 77%

2. WORKERS' COMPENSATION OUTPUT MEASURES.—

- a. Number of employer coverage documents processed, including exemptions from coverage filed by construction employers . . . . 621,694
- b. Number of stop-work orders served to employers failing to comply with requirements . . . . . 1,368
- c. Number of employer investigations conducted for compliance with workers' compensation law . . . . . 22,758
- d. Number of applicants screened for reemployment services . . . . . 1,921
- e. Number of program applicants provided reemployment services . . . . . 1,750
- f. Number of carriers audited . . . . . 381
- g. Number of investigated issues resolved by the Employee Assistance Office . . . . . 25,000
- h. Number of days between the filing of the petition for benefits with the division and the referral of the petition to the Judges of Compensation Claims . . . . . FY 2000-2001 LBR

3. SAFETY OUTCOME MEASURES.—

- a. Occupational injury and illness total case incidence rate (per 100 workers) (information only) . . . . . 8.1%
- b. Percentage change in total case incidence rate for private sector job sites served . . . . . -4.0%
- c. Percentage change in total case incidence rate for public sector job sites served . . . . . -4.0%
- d. Percentage reduction in lost workday case incidence rate for private sector job sites served . . . . . -5.0%
- e. Percentage change in lost workday case incidence rate for public sector job sites served . . . . . -5.0%
- f. Percentage change in disabling compensable claims rate for private employers served . . . . . -5.0%
- g. Percentage change in disabling compensable claims rate for public employers served . . . . . -5.0%
- h. Percent of employers surveyed who view services as adequately effective or above . . . . . 90%

4. SAFETY OUTPUT MEASURES.—

- a. Number of private sector employers (and job sites) provided OSHA 7 (c)1 consultation services . . . . . 549
- b. Number of public sector employers (and job sites) provided consultation services . . . . . 3,000
- c. Number of private sector employers receiving training and other technical services . . . . . FY 2000-2001 LBR
- d. Number of public sector employers receiving training and other technical services . . . . . FY 2000-2001 LBR

(d) For the Employment Security Program, the purpose of which is to increase Floridians' ability to lead independent lives, secure safe and gainful employment, and provide employers with skilled workers, thereby enabling Florida to compete successfully in the global economy, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1808-1826 are as follows:

1. EMPLOYMENT SECURITY OUTCOME MEASURES.—

- a. Percent of UC benefits paid timely . . . . . 90.0%
- b. Percent of UC benefits paid accurately . . . . . 95%

- c. Percent of UC appeal cases completed timely . . . . . 87.01%
- d. Percent of new UC employer liability determinations made timely . . . . . 84.20%

- e. Percent of current quarter UC taxes paid timely . . . . . 95.5%

2. EMPLOYMENT SECURITY OUTPUT MEASURES.—

- a. Number of UC claimant eligibility determinations issued . . . . . 184,324
- b. Number of UC benefits weeks paid . . . . . 3,266,221
- c. Amount of UC benefits paid . . . . . \$741,304,302
- d. Number of appeal cases completed . . . . . 52,197
- e. Number of new UC employer liability determinations made . . . . . 69,118
- f. Amount of UC taxes collected . . . . . \$523,054,615
- g. Number of UC employer tax/wage reports processed . . . . . 1,531,803

3. JOBS AND BENEFITS OUTCOME MEASURES.—

- a. Percent of job openings filled . . . . . 50.2%
- b. Percent individuals referred to jobs who are placed . . . . . 27%
- c. Percent food stamp clients employed . . . . . 11.8%
- d. Percent increase in high skill/high wage apprenticeship programs registered . . . . . 5.00%

4. JOBS AND BENEFITS OUTPUT MEASURES.—

- a. Number individuals referred to job openings listed with J&B . . . . . 540,000
- b. Number individuals placed by J&B . . . . . 137,700
- c. Number individuals obtaining employment after receiving specific J&B services . . . . . 35,700
- d. Cost per placement by J&B . . . . . \$231
- e. Cost per individual placed or obtained employment . . . . . \$176
- f. Number recipients employed:
  - (I) Food stamps . . . . . 14,800
  - (II) Cost per food stamp placement . . . . . \$302

- g. Number Apprenticeship Program requests meeting high skill/high wage requirements . . . . . 166
- h. Number apprentices successfully completing terms of training as set by registered industry standards . . . . . 2,900

5. WORKFORCE INVESTMENT ACT (WIA) OUTCOME MEASURES.—

- a. WIA adult and dislocated worker placement rate (Information only) . . . . . 76.50%
- b. WIA youth positive outcome rate (Information only) . . . . . 79%

6. WORKFORCE INVESTMENT ACT (WIA) OUTPUT MEASURES.—

- a. Number WIA Adult Program completers . . . . . 8,568
- b. Number WIA Youth Program completers . . . . . 5,809

7. WAGES OUTCOMES.—

- a. Percentage of WAGES Coalitions clients employed . . . . . 41%

8. WAGES OUTPUTS.—

- a. Number of WAGES Coalitions clients employed . . . . . 51,000
- b. Cost per WAGES client employed . . . . . \$1,800

(e) For the Public Employees Relations Commission, the purpose of which is to promote harmonious employer/employee relations at the state and local levels by resolving and mediating workplace disputes, the following measures and standards shall be applied to the funds provided in Specific Appropriations 1791-1794:

1. PERC OUTCOMES.—

- a. Percentage of timely labor dispositions . . . . . 95.2%
- b. Percentage of timely employment dispositions . . . . . 94.9%
- c. Percentage of dispositions not appealed . . . . . 96%
- d. Percentage of appealed dispositions affirmed . . . . . 86%

2. PERC OUTPUTS.—

- a. Number of labor dispositions . . . . . 738
- b. Number of employment dispositions . . . . . 744

(f) For the Workers' Compensation Hearings Program, the purpose of which is to resolve disputed compensation claims in conformity with pertinent statutory, rule, and caseload requirements through the maintenance of a statewide mediation, hearing, and order adjudicatory system, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1795-1798 are as follows:

1. OUTCOME MEASURES.—

- a. Percentage of concluded mediations resulting in resolution . . . . . 56%
- b. Percentage of appealed, decided orders affirmed . . . . . 80%

2. OUTPUT MEASURES.—

- a. Number of petitions received by presiding judge . . . . . 79,000
- b. Number of mediations held . . . . . 17,600
- c. Number of final hearings held . . . . . 3,800
- d. Number of other hearings held . . . . . 38,500

(I) Number of final merit orders . . . . . 2,850

(II) Number of lump sum settlements orders . . . . . 29,190

(g) For the Unemployment Appeals Commission, the purpose of which is to provide rapid cost-effective review and decisions for appealed unemployment compensation claims, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1850-1852 are as follows:

1. OUTCOME MEASURES.—

- a. Percentage of unemployment compensation appeals disposed within 45 days . . . . . 50%
- b. Percentage of unemployment compensation appeals disposed within 90 days . . . . . 95%

c. Percentage of cases appealed to DCA . . . . . 7%

d. Average unit cost of cases appealed to Unemployment Appeals Commission . . . . . \$186

e. Average unit cost of cases appealed to DCA . . . . . \$685

f. Percentage of appealed decisions affirmed by the DCA . . . . . 94%

2. OUTPUT MEASURES.—

a. Number of unemployment compensation appeals disposed of . . . . . 10,500

(h) For the Information Management Center, the purpose of which is to provide application development and support, processing applications error-free, through a computer network that is responsive and available, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1827-1829 are as follows:

1. OUTCOME MEASURES.—

a. Percentage of data processing requests completed by due date . . . . . 95%

b. System design and programming hourly cost . . . . . \$52.00

c. Percentage of scheduled production jobs completed . . . . . 99.9%

d. Percentage scheduled hours available data center operations . . . . . 99.79%

e. Cost per MIP (millions of instructions per second) . . . \$19,000.00

f. Percentage of Help Desk calls resolved within 3 working days . . . . . 89.48%

g. Cost per Help Desk call . . . . . \$8.00

h. Percentage scheduled hours available network . . . . . 99.08%

i. Cost for support per network device . . . . . \$195.00

2. OUTPUT MEASURES.—

a. Number of data processing requests completed by due date . . . . . 2,900

b. Number of scheduled production jobs completed . . . . . 517,000

c. Number of hours available data center operations . . . . . 2,876

d. Number of Help Desk calls resolved within 3 working days . . . . . 18,175

e. Number of hours available network . . . . . 2,855

Additional measures and standards as contained in reviews required by sections 11.513 and 216.0166, Florida Statutes, shall be included in the agency Fiscal Year 2000-2001 Legislative Budget Request. Measures for which data are unavailable should be included with an explanation as to the utility of the measure.

(6) DEPARTMENT OF THE LOTTERY.—

(a) For the Sale of Lottery Products Program, the purpose of which is to maximize revenues for public education in a manner consistent with the dignity of the state and the welfare of its citizens, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1871-1882 are as follows:

1. OUTCOME MEASURES.—

a. Total revenue in dollars . . . . . \$2,047 million

b. Percent change from prior year . . . . . 0.56%

c. Transfers to the state Educational Enhancement Trust Fund . . . . . \$784.7 million

d. Percent of total revenue to the Educational Enhancement Trust Fund . . . . . 38%

2. OUTPUT MEASURES.—

a. Percent of total revenue paid as prizes . . . . . 49.65%

b. Administrative expense paid for retailer commission . . . \$112.6 million

c. Operating expense . . . . . \$252.8 million

d. Operating expense as percent of total revenue . . . . . 12%



e. Survey results of public awareness of the contribution to education by the Lottery - percent of respondents who are aware of the Lottery's contribution to education . . . . . 65%

(7) DEPARTMENT OF MANAGEMENT SERVICES.—

(a) For the State Group Insurance Program, the purpose of which is to contribute to a productive workforce representative of the labor market by providing cost effective employee health insurance, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1897-1903 are as follows:

1. STATE GROUP INSURANCE OUTCOME MEASURES.—

- a. Customer feedback ranking for Division out of possible 10 points . . . . . 6.57
- b. Percentage of claims reaching final action within 30 days of receipt . . . . . 98%
- c. Overall payment and procedural error rate . . . . . 5%
- d. Telephone queue time in seconds . . . . . 45
- e. Unprocessed original claims inventory . . . . . 30,000
- f. Average annual cost per contract to administer insurance programs . . . . . \$14.84

(b) For the Facilities Program, the purpose of which is to provide best value office facilities considering the total cost of constructing, managing, and maintaining office facilities, and compared to comparable industry standards, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1904-1927A are as follows:

1. FACILITIES OUTCOME MEASURES.—

- a. Gross square foot construction cost of office facilities for DMS . . . . . \$80.02
- b. Gross square foot construction cost of office facilities for private industry average . . . . . \$87.55
- c. Average full service rent - composite cost per net square foot in counties where DMS has office facilities for DMS actual . . . . . \$15.13
- d. Average full service rent - composite cost per net square foot in counties where DMS has office facilities for private industry . . . \$16.42
- e. New office space efficiency per net square foot/gross square foot . . . . . 87%
- f. Average operations and maintenance cost per net square foot maintained by DMS . . . . . \$5.04
- g. Average operations and maintenance cost per net square foot maintained by private industry . . . . . \$5.92
- h. Number of criminal incidents per 100,000 gross square feet . . . . . 4.7
- i. Number of criminal incidents per 1,000 employees . . . . . 20.33

2. FACILITIES OUTPUT MEASURES.—

- a. Gross square feet of office facilities completed . . . . . 337,320
- b. Net square feet of state-owned office space occupied by state agencies including non-DMS owned facilities . . . . . 7,820,113
- c. Net square feet of private office space occupied by state agencies . . . . . 11,057,443
- d. Number of square feet maintained by DMS . . . . . 4,893,921
- e. Number of square feet maintained by private contractor . . . . . 1,912,009

- f. Gross square feet monitored for security purposes . . . . . 7,313,643
- g. Number of investigations conducted . . . . . 210

(c) For the Support Program, the purpose of which is to provide government entities access to best value commodities and services through centralized procurement, federal property assistance, and fleet management, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1928-1931 are as follows:

1. SUPPORT OUTCOME MEASURES.—

- a. Percentage of state term contracts savings . . . . . 35%
- b. State term contracts cost avoidance . . . . . \$205,000,000
- c. Average percentage below private sector fleet maintenance for labor costs . . . . . 13%
- d. Average percentage below private sector fleet maintenance for parts costs . . . . . 26%
- e. Average percentage state rental vehicles below state rental contract rates . . . . . 30%
- f. Passenger load factor for DMS . . . . . 3.5
- g. Passenger load factor for large corporation . . . . . 3.4
- h. Cost per flight hour - DMS aircraft pool . . . . . \$1,166
- i. Average percentage DMS direct cost per flight hour below industry direct cost . . . . . 44%
- j. Number of government and nonprofit organizations visiting a surplus property distribution center . . . . . 3,400
- k. Federal property distribution rate . . . . . 85%

2. SUPPORT OUTPUT MEASURES.—

- a. Number of commodities/services on state term contracts . . . . . 233,000
- b. Number of agencies using SPURS . . . . . 30
- c. Percentage of agencies using SPURS . . . . . 75%
- d. Number of federal property orders processed . . . . . 2,150
- e. Number of vehicle maintenance service hours . . . . . 8,600
- f. Days of state rental vehicle service provided . . . . . 41,000
- g. Miles of state rental vehicle service provided . . . . . 1,700,000
- h. Number of flights by executive aircraft pool . . . . . 2,500

(d) For the Workforce Program, the purpose of which is to manage the State Personnel System to help state agencies achieve an effective workforce; perform a variety of activities to assist state agencies in human resource management; and provide administrative support for the Cooperative Personnel Employment Subsystem (COPES), the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1932-1936 are as follows:

1. STATE PERSONNEL SYSTEM OUTCOME MEASURES.—

- a. Administrative cost per FTE for Cooperative Personnel Employee System . . . . . \$40.20
- b. Administrative cost per FTE for administrative cost net of COPES . . . . . \$35.38
- c. Administrative cost per FTE total administrative cost per FTE . . . . . \$75.58
- d. Percentage of customers satisfied that the information provided resulted in more effective and efficient HR-related decisionmaking . . . . . 83%

- e. Percentage of customers satisfied that the technical assistance provided resulted in more effective and efficient HR-related decision-making . . . . . 83%
- f. Percentage of customers satisfied that the information provided was timely . . . . . 83%
- g. Percentage of customers satisfied that the information provided was accurate . . . . . 83%
- h. Percentage of customers satisfied that the information provided was consistent with past practices . . . . . 83%
- i. Percentage of customers satisfied that the technical assistance provided was timely . . . . . 87%
- j. Percentage of customers satisfied that the technical assistance provided was accurate . . . . . 87%
- k. Percentage of customers satisfied that the technical assistance provided was consistent with past practices . . . . . 74%
- l. Percentage of agencies at or above EEO gender parity with available labor market . . . . . 86.7%
- m. Percentage of agencies at or above EEO minority parity with the available labor market . . . . . 56.7%

2. STATE PERSONNEL SYSTEM OUTPUT MEASURES.—

- a. Number of informational materials provided . . . . . 1,820
- b. Number of responses to technical assistance requests . . . . . 15,343

(e) For the Retirement Benefits Program, the purpose of which is to provide quality and cost-effective retirement services, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1937-1947 are as follows:

1. RETIREMENT BENEFITS PROGRAM OUTCOME MEASURES.—

- a. Percentage of participating agencies satisfied with retirement information . . . . . 94.9%
- b. Percentage of participating active members satisfied with retirement information . . . . . 86.5%
- c. Percentage of participating recent retirees satisfied with retirement information . . . . . 96.5%
- d. Percentage of participating other retirees satisfied with retirement information . . . . . 96.3%
- e. Percentage of agency payroll transactions correctly reported . . . . . 97.9%
- f. Percentage of standard retirement services offered by FRS compared to comparable programs . . . . . 82%
- g. Percentage of participating agencies satisfied with retirement services . . . . . 94.9%
- h. Percentage of participating active members satisfied with retirement services . . . . . 87.7%
- i. Percentage of participating recent retirees satisfied with retirement services . . . . . 97%
- j. Percentage of participating other retirees satisfied with retirement services . . . . . 95.8%
- k. Administrative cost per active and retired member . . . . . \$20.60
- l. Ratio of active and retired members to division FTE . . . . . 3,325:1
- m. Funding ratio of FRS assets to liabilities . . . . . 93%
- n. Percentage of local retirement systems annually reviewed which are funded on a sound actuarial basis . . . . . 92%

2. RETIREMENT BENEFITS PROGRAM OUTPUT MEASURES.—

- a. Number of annuitants added to retired payroll . . . . . 13,200
- b. Number of retirement account audits . . . . . 83,000
- c. Number of changes processed . . . . . 54,445
- d. Number of benefit payments issued . . . . . 2,158,346
- e. Number of local pension plan valuations and impact statements reviewed . . . . . 850

(f) For the Information Technology Program, the purpose of which is to effectively and efficiently satisfy customer needs for using, sharing, and managing information technology resources, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1948-1959 are as follows:

1. TELECOMMUNICATIONS SERVICES OUTCOME MEASURES.—

- a. Percentage SUNCOM discount from commercial rates for local access . . . . . 40%
- b. Percentage SUNCOM discount from commercial rates for long distance . . . . . 40%
- c. Percentage SUNCOM discount from commercial rates for data service . . . . . 25%
- d. Customer Survey Ranking (Scale of 1 to 5) for service features . . . . . 2.23
- e. Customer Survey Ranking (Scale of 1 to 5) for service delivery . . . . . 2.16
- f. Customer Survey Ranking (Scale of 1 to 5) for timely problem resolution . . . . . 2.33
- g. Customer Survey Ranking (Scale of 1 to 5) for best value services . . . . . 2.15

2. TELECOMMUNICATIONS SERVICES OUTPUT MEASURES.—

- a. Number of SUNCOM long distance billable minutes . . . . . 226,535,921
- b. Number of SUNCOM local service main stations . . . . . 1,729,785
- c. Number of SUNCOM data locations served . . . . . 10,747
- d. Percentage SUNCOM service growth for local access . . . . . 9%
- e. Percentage SUNCOM service growth for long distance . . . . . 1%
- f. Percentage SUNCOM service growth for data service . . . . . 9%

3. INFORMATION SERVICES OUTCOME MEASURES.—

- a. Customer survey ranking (scale of 1 to 5) for accessible information services . . . . . 2.67
- b. Customer survey ranking (scale of 1 to 5) for desirable technology services . . . . . 2.40
- c. Customer survey ranking (scale of 1 to 5) for timely problem resolution . . . . . 2.33
- d. Customer survey ranking (scale of 1 to 5) for projects within schedule . . . . . 2.56
- e. Customer survey ranking (scale of 1 to 5) for best value services . . . . . 2.15
- f. Customer survey ranking (scale of 1 to 5) for reliable information services . . . . . 2.11

4. INFORMATION SERVICES OUTPUT MEASURES.—

- a. Number of Technology Resource Center research projects completed . . . . . 15
- b. Number of Technology Resource Center consulting projects completed . . . . . 7
- c. Number of Technology Resource Center development projects completed . . . . . 425
- d. Percentage utilization by the Unisys System as used for capacity planning & technology refresh, employing 80% maximum utilization standard . . . . . 60%
- e. Percentage utilization by the IBM System as used for capacity planning & technology refresh, employing 80% maximum utilization standard . . . . . 59.5%

5. WIRELESS SERVICES OUTCOME MEASURE.—

- a. Percentage wireless discount from commercially available and similar type engineering services . . . . . 35%

6. WIRELESS SERVICES OUTPUT MEASURES.—

- a. Number of engineering projects and approvals handled for state government . . . . . 110
- b. Number of engineering projects and approvals handled for local governments . . . . . 550
- c. Number of Joint Task Force Radio Systems fixed sites operated and maintained . . . . . 81
- d. Percentage of state covered by the Joint Task Force Radio System . . . . . 34%
- e. Percentage of Joint Task Force Radio System current phase(s) under development completed . . . . . 34%

(8) DEPARTMENT OF MILITARY AFFAIRS.—

(a) For the Readiness and Response Program, the purpose of which is to provide military units and personnel (at the Governor's request) that are ready to protect life and property; preserve peace, order, and public safety; and contribute to such state and local programs that add value to the State of Florida, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1975-1979A are as follows:

1. READINESS OUTCOME MEASURES.—

- a. Percentage of Area Commands assigned Military Support Missions that are prepared to execute those missions . . . . . 85%
- b. Percentage of units with a Green readiness rating . . . . . 88%

2. READINESS OUTPUT MEASURES.—

- a. Number/percentage of armories rated adequate . . . . . 57/97%
- b. Percentage of satisfaction with training facilities at Camp Blanding . . . . . 80%
- c. Number of annual training days at Camp Blanding . . . 120,000
- d. Percentage of available training days at Camp Blanding . . . . . 15.7%
- e. Percentage of assigned soldiers to authorized staffing levels . . . . . 99%

f. Number of new recruits using State Education Assistance Program . . . . . 625

g. Number of crisis response exercises conducted annually . . . . . 3

3. RESPONSE OUTCOME MEASURES.—

- a. Percentage of supported agencies reporting satisfaction with the department's support for specific missions . . . . . 88%

4. RESPONSE OUTPUT MEASURES.—

- a. Percentage of State Active Duty (SAD) purchase orders processed in 24 hours . . . . . 96%
- b. Percentage of SAD vouchers purchased and paid in 40 days . . . . . 98%
- c. Percentage of SAD payrolls paid on time . . . . . 98%
- d. Percentage of Area Command Plans rated satisfactory as a result of operations . . . . . 100%
- e. Percentage of missions accomplished on or before time . . . . 90%

(9) DEPARTMENT OF REVENUE.—

(a) For the Property Tax Administration Program, the purpose of which is to enhance the equity in property assessments and taxation through the state and to facilitate equalization of the distribution of the required local effort millage, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 2000-2003 are as follows:

1. OUTCOME MEASURES.—

- a. Percent of classes studied found to have a level of at least 90 percent . . . . . 97.2%
- b. Tax roll uniformity - the average for coefficient of dispersion . . . . . 11.5%
- c. Percent of taxing authorities in total or substantial truth in millage compliance on initial submission . . . . . 97.3%
- d. Percent of refund and tax certificate applications processed within 30 days of receipt . . . . . 92.5%
- e. Refund request per 100,000 parcels . . . . . 31.8

2. OUTPUT MEASURES.—

- a. Number of subclasses of property studied with feedback to property appraisers . . . . . 5,250
- b. Number of tax roll review notices issued . . . . . 3
- c. Total number of tax roll defects found . . . . . 4
- d. Number of truth in millage compliance letters sent to taxing authorities . . . . . 485
- e. Number of truth in millage compliance letters sent to taxing authorities with minor infractions . . . . . 118
- f. Number of property tax refund requests processed . . . . . 2,500
- g. Number of tax certificates cancellations and corrections processed . . . . . 2,500
- h. Number of taxpayers audited on behalf of county property appraisers - Tangible Personal Property . . . . . 250
- i. Student training hours provided to property appraisers and their staff - Tangible Personal Property . . . . . 3,500

(b) For the Child Support Enforcement Program, the purpose of which is to establish paternity and child support orders, enforce those orders to collect child support, and distribute child support collections in a timely manner, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 2004-2012 are as follows:

1. OUTCOME MEASURES.—

- a. Percentage of children with a court order for support . . . . . 47%
- b. Percentage of children with paternity established . . . . . 81%
- c. Total child support dollars collected per \$1 of total expenditures . . . . . \$2.77

d. Percent of child support collected that was due during the fiscal year . . . . . 51%

e. Percent of cases with child support due in a month that received a payment during the month . . . . . 53%

2. OUTPUT MEASURE.—

a. Number of children with a newly established court order . . . . . 58,800

(c) For the General Tax Administration Program, the purpose of which is to administer the revenue laws of the state in a fair and equitable manner and to collect all money owed, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 2013-2023 are as follows:

1. OUTCOME MEASURES.—

a. Average days from receipt of payment to final processing of deposit - sales, corporation, intangibles, fuel . . . . . 0.64

b. Number of days between initial distribution of funds and final adjustments - sales, fuel . . . . . 66

c. Percent of sales tax returns filed substantially error free and on time . . . . . 76%

d. Percent of sales tax returns filed substantially error free and on time by first time filers . . . . . 65%

e. Return on investment - total collections per dollar spent . . . . . \$147.73

f. Dollars collected as a percentage of actual liability of notices sent for apparent sales tax return filing errors or late returns . . . . . 55%

g. Percentage of tax returns that did not result in a notice of apparent filing error or late return . . . . . 90%

h. Average time in days between the processing of a sales tax return and the first notification to the taxpayer of an apparent filing error or late return . . . . . 38

i. Percentage of delinquent sales tax return and filing error or late return notices issued accurately to taxpayer . . . . . 90%

j. Percentage of delinquent tax return and filing error or late return notices sent to taxpayers that had to be revised due to department or taxpayer error . . . . . 20%

k. Percentage of final audit assessment amounts collected - tax only . . . . . 85%

l. Final audit assessment amounts as a percentage of initial assessment amounts - tax only . . . . . 74%

m. Dollars collected voluntarily as a percentage of total dollars collected . . . . . 97%

n. Average number of days to resolve a dispute of an audit assessment . . . . . 175

o. Direct collections per enforcement related dollar spent . . . . . \$4.92

2. OUTPUT MEASURES.—

a. Number of delinquent tax return notices issued to taxpayers . . . . . 732,000

b. Number of notices sent to taxpayers for apparent tax return filing errors or late return . . . . . 528,000

(10) DEPARTMENT OF STATE.—

(a) For the Historical, Archaeological, and Folklife Appreciation Program, the purpose of which is to encourage identification, evaluation, protection, preservation, collection, conservation, interpretation, and public access to information about Florida's historic sites, properties, and objects related to Florida history and to archaeological and folk

cultural heritage, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 2051-2056A are as follows:

1. OUTCOME MEASURES.—

a. Number/percentage increase of general public utilizing historic information . . . . . 200,000/21%

b. Number of historic and archaeological objects maintained for public use and scientific research . . . . . 99,000

c. Increase in number/percentage of historic and archaeological properties:

(I) Recorded . . . . . 9,650/8%

(II) Protected or preserved for public use . . . . . 154/26%

d. Total local funds leveraged by historical resources program . . . . . \$61.5 million

2. OUTPUT MEASURES.—

a. Number of grants awarded . . . . . 243

b. Number of dollars awarded through grants . . . . . \$16,088,144

c. Number of museum exhibits . . . . . 82

d. Number of publications and multimedia products available for the general public . . . . . 315

e. Number of institutions to which items are on loan . . . . . 53

f. Average cost to collect historical and archaeological objects . . . . . \$75.62

g. Average cost to maintain historical and archaeological objects . . . . . \$1.16

h. Number of sites maintained in the Florida Master Site File . . . . . 133,000

i. Number of preservation services applications reviewed . . . . . 8,000

j. Number of produced and sponsored events:

(I) K-12 targeted activities . . . . . 1,350

(II) Other sponsored events . . . . . 720

(b) For the Commercial Recording and Registration Program, the purpose of which is to promote financial and economic stability through public notice of clients' interest in business organizations, trademarks, financial transactions, and liens as well as identification of those doing business under names other than their own, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 2057-2059 are as follows:

1. OUTCOME MEASURES.—

a. Percentage public reporting satisfaction with the division's services . . . . . 91%

b. Percentage business reporting satisfaction with the division's services . . . . . 91%

c. Percentage law enforcement reporting satisfaction with the division's services . . . . . 91%

2. OUTPUT MEASURES.—

a. Average Cost/Corporate Filing . . . . . \$5.38

b. Average Cost/Uniform Commercial Code Filings . . . . . \$1.81

c. Average Cost/Inquiry . . . . . \$0.075

d. Proportion of total inquires handled by telephone . . . . . 25%

- e. Proportion of total inquiries handled by mail/walk-ins . . . 10%
- f. Proportion of total inquiries handled by electronic means . . 65%

(c) For the Libraries, Archives, and Information Services Program, the purpose of which is to ensure access to information of past, present, and future value for the educational and cultural benefit of the people of Florida, the Library, Archives, and Information program works in partnership with citizens, information providers, and government for efficient and effective management and development of information services, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 2060-2067 are as follows:

1. OUTCOME MEASURES.—
  - a. Annual increase in the use of local public library service . . . 2%
  - b. Annual increase in accessibility by library patrons to materials not owned by their local public library . . . . . 4%
  - c. Annual increase in usage of research collections . . . . . 6%
  - d. Annual cost avoidance achieved by government agencies through records storage/disposition/micrographics . . . . . \$58,000,000
2. OUTPUT MEASURES.—
  - a. Number of items loaned by public libraries . . . . . 69,961,992
  - b. Number of library customer visits . . . . . 49,513,960
  - c. Number of public library reference requests . . . . . 25,142,072
  - d. Number of public library registered borrowers . . . . . 7,066,610
  - e. Number of persons attending public library programs . . . . . 3,087,030
  - f. Number of volumes in public library collections . . . . 24,748,033
  - g. Number of records added to the statewide library holdings database annually . . . . . 1,826,191
  - h. Number of new users (State Library, State Archives) . . . . 5,977
  - i. Number of reference requests handled (State Library, State Archives) . . . . . 117,847
  - j. Number of items used on site (State Library) . . . . . 39,822
  - k. Number of database searches conducted (State Library, State Archives) . . . . . 789,807
  - l. Number of items loaned (State Library) . . . . . 81,286
  - m. Cubic feet of obsolete public records approved for disposal . . . . . 510,000
  - n. Cubic feet of noncurrent records stored at the Records Center . . . . . 220,000
  - o. Number of microfilm images created, processed, and/or duplicated at the Records Center . . . . . 160,000,000

(d) For the Cultural Grants Program, the purpose of which is foster development of a receptive climate for cultural programs, to enrich culturally and benefit the citizens of this state in their daily lives, to increase the appeal of Florida visits and vacations, and to attract to Florida residency outstanding creators through the promotion of cultural programs, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 2068-2083A are as follows:

1. OUTCOME MEASURES.—
  - a. Attendance at supported cultural events . . . . . 25,000,000
  - b. Number of individuals served by professional associations . . . . . 8,000,000

- c. Total local financial support leveraged by state funding . . . . . \$343,832,378

2. OUTPUT MEASURES.—

- a. Number of grants awarded:
  - (I) Capital . . . . . 16
  - (II) Program . . . . . 705
- b. Dollars awarded through grants:
  - (I) Capital . . . . . \$7,616,189
  - (II) Program . . . . . \$14,687,872
- c. Percentage of counties funded by the program: . . . . . 85.1%
  - (I) Large counties (N=34; population >75,000) . . . . . 94.0%
  - (II) Small counties (N=33; population less than 75,000) . . . . 75.8%
- d. Number of state supported performances and exhibits . . 23,000

(e) For the Licensing Program, the purpose of which is to protect the public's health, safety, and welfare through the licensing, regulation, and enforcement of the private security, private investigative, and recovery industries; the regulation of game promotions conducted in Florida; and the issuance of licenses to citizens wishing to carry concealed weapons or firearms for lawful defense, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 2084-2087 are as follows:

1. OUTCOME MEASURES.—
  - a. Percent Security, Investigative, and Recovery licenses issued within 90 days of receipt of an application . . . . . 83%
  - b. Percent/number Concealed Weapon/Firearm licenses issued within 90 day statutory timeframe without fingerprint results . . . . . 19%/8,509
  - c. Number of default Concealed Weapons/Firearms licensees with prior criminal histories . . . . . 2,387
  - d. Percent of license revocations or suspensions initiated within 20 days of receipt of disqualifying information (all license types) . . 60%
  - e. Percent Security, Investigative, and Recovery investigations completed within 60 days . . . . . 94%
  - f. Percent Security, Investigative, and Recovery inspections completed within 30 days . . . . . 80%
  - g. Percent of Concealed Weapons/Firearm violators to licensed population . . . . . 0.06%
  - h. Percent of Security, Investigative, and Recovery violators to the licensed population . . . . . 1.25%

2. OUTPUT MEASURES.—

- a. Average cost/Concealed Weapon/Firearm application processed . . . . . \$30
- b. Average cost/Security, Investigative, and Recovery application processed . . . . . \$35
- c. Average cost/Security, Investigative, and Recovery investigation . . . . . \$1,596
- d. Average cost/Security, Investigative, and Recovery compliance inspection . . . . . \$325
- e. Average cost/Administrative Action (revocation, fine, probation & compliance letters) . . . . . \$500
- f. Number investigations performed (Security, Investigative, and Recovery complaint and agency generated inspections) . . . . . 1,475

g. Number compliance inspections performed (Security, Investigative, and Recovery licensees/new agency inspections and random inspections) . . . . . 1,697

(f) For the Florida Association of Voluntary Agencies for Caribbean Action, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriation 2039A are as follows:

1. FLORIDA ASSOCIATION OF VOLUNTARY AGENCIES FOR CARIBBEAN ACTION OUTCOME MEASURES.—

a. Percent of overseas clients who indicate assistance is very responsive . . . . . 96%

b. Percent of volunteer-consultants who would volunteer again . . . . . 97%

c. Ratio of donated services and contributions as compared to the amount of state funding . . . . . 1.5:1

2. FLORIDA ASSOCIATION OF VOLUNTARY AGENCIES FOR CARIBBEAN ACTION OUTPUT MEASURES.—

a. Number of volunteer technical assistance missions to Central America and the Caribbean . . . . . 96

b. Number of international and domestic development missions . . . . . 15

Section 59. The Legislature adopts the following programs and performance measures for the entities indicated for use in preparation of FY 2000-2001 legislative budget request.

(1) DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION.—The department shall recommend standards for the following outcomes and outputs for fiscal year 2000-2001 to the appropriate legislative committees. For each outcome and output, or for each group of integrally related outcomes and outputs, the department shall identify total associated costs for producing that outcome or output, based on the fiscal year 1999-2000 budget, in order to improve the Legislature's ability to appropriate funds, compare activities, and evaluate department activities for efficiency:

(a) For the Professional Regulation Program, the purpose of which is to license nonmedical professions within the state and the individual practice acts that govern each of the professions; serve as a liaison between the public and professional boards, as well as between the licensees and their respective boards; process applications, monitor continuing education, renewal and reactivation requirements; approve educational courses; develop, prepare, administer and score to ensure validity and reliability of exams; and receive and investigate complaints and prosecute violators, the outcome measures and output measures are as follows:

1. STANDARDS AND LICENSURE OUTCOME MEASURES.—

a. Percent of application denials appealed which were upheld

b. Percent of licensees in compliance with licensure requirement/category as determined by random audit

c. Percent of applications processed timely

d. Customer Satisfaction Ranking with resolutions of inquiries, requests and disputes

e. Percent of examinations satisfying reliability requirements

f. Percent of state developed examinations that satisfy validity requirements

g. Percent of examinations challenged and upheld

h. Percent of examination results timely released

2. STANDARDS AND LICENSURE OUTPUT MEASURES.—

a. Number of completed applications denied

b. Number of application denials appealed

c. Number of application denials appealed which were upheld

d. Number of applicants who receive licenses - all categories

e. Number of licensees audited

f. Number of audited licensees in compliance by licensure requirement/category

g. Number of examinations

h. Number of examinations challenged

i. Number of examinations challenged which are upheld

3. COMPLIANCE AND ENFORCEMENT OUTCOME MEASURES.—

a. Percent of complaints processed timely

b. Percent of cases involving repeat offenders

c. Percent of disciplined licensees in compliance with terms of discipline imposed

d. Percent of inspections/audits that result in disciplinary action being taken

e. Percent of unlicensed activity cases which involve repeat offenders

f. Percent of cases that are resolved through alternative means such as Notices of Noncompliance, Citations, or Alternative Dispute Resolution

4. COMPLIANCE AND ENFORCEMENT OUTPUT MEASURES.—

a. Number of total offenders

b. Number of repeat offenders

c. Number of licensees disciplined

d. Number of disciplined licensees in compliance with terms of discipline imposed

e. Number of alternative dispute resolutions

f. Number of Notices of Noncompliance that have been issued pursuant to rules of the various boards or by direction of the department

(b) For the Pari-mutuel Wagering Program, the purpose of which is to license and regulate the state's pari-mutuel industries, including cardrooms, and to collect all pari-mutuel taxes and fees in a timely manner, the outcome measures and output measures are as follows:

1. STANDARDS AND LICENSURE OUTCOME MEASURES.—

a. Average number of days to issue a permanent license

b. Percent of licenses correctly issued as determined by audit

2. STANDARDS AND LICENSURE OUTPUT MEASURES.—

a. Number of days to issue a license that required fingerprints

b. Number of days to issue a license that does not require fingerprints

c. Number of occupational licenses reviewed

d. Number of occupational licenses determined by review to be issued correctly

3. COMPLIANCE AND ENFORCEMENT OUTCOME MEASURES.—

a. Percent of races and games that result in statutory or rule infractions

b. Percent of compliance audits timely completed

*c. Percent of compliance audits with recurring violations*

*d. Percent of urine/blood samples resulting in drug positives*

**4. COMPLIANCE AND ENFORCEMENT OUTPUT MEASURES.—**

*a. Number of races and games officiated*

*b. Number of races and game violations*

*c. Number of compliance audits with violations*

*d. Number of compliance audits with recurring violations*

*e. Number of administrative actions taken as a result of drug positives*

*f. Number of urine/blood samples tested*

*g. Number of urine/blood samples that tested positive*

**5. AUDITING AND FINANCIAL OVERSIGHT OUTCOME MEASURES.—**

*a. Percent of taxes and fees accurately collected*

*b. Percent of purse audits resulting in recurring financial violations*

**6. AUDITING AND FINANCIAL OVERSIGHT OUTPUT MEASURES.—**

*a. Total dollars of tax revenue collected*

*b. Number of purse audits conducted*

*c. Number of purse audits with financial violations*

*d. Number of purse audits with recurring financial violations*

*(c) For the Hotels and Restaurants Program, the purpose of which is to license and regulate public lodging and food service establishments, elevators, escalators, and other vertical conveyance devices, the outcome measures and output measures are as follows:*

**1. STANDARDS AND LICENSURE OUTCOME MEASURES.—**

*a. Percent of hotel and restaurant licenses and elevator certificates of operation processed timely*

*b. Customer satisfaction ranking with resolution of inquiries, requests and disputes*

*c. Percent of Hospitality Education Program workshop participants that found the training useful*

**2. COMPLIANCE AND ENFORCEMENT OUTCOME MEASURES.—**

*a. Percent of food service and lodging establishments with repeat critical enforcement actions*

*b. Percent of licensed food service establishments with confirmed food borne illness outbreaks directly related to food storage, preparation, or handling*

*c. Percent of repeat critical violations cited during food service and lodging inspections resulting in compliance*

*d. Percent of hotel and restaurant administrative complaints resolved in favor of the agency*

*e. Number of elevator equipment malfunction accidents reported compared to number of active elevators*

*f. Percent of Hospitality Education Program workshop participants that pass the Food Manager Certification Examination*

**3. COMPLIANCE AND ENFORCEMENT OUTPUT MEASURES.—**

*a. Number of food service and lodging establishment cases initiated with critical violations*

*b. Number of food service and lodging establishment cases involving repeat offenders with critical violations*

*c. Number of food service establishments with confirmed food-borne illness directly related to food storage, preparation, or handling which have had prior enforcement action*

*d. Number of food service and lodging establishment cases where a fine is imposed against repeat offenders*

*e. Number of licensed public food service establishments*

*f. Number of confirmed food-borne illness outbreaks directly related to food storage, preparation or handling*

*g. Number of repeat critical violations during food service and lodging inspections resulting in compliance*

*h. Number of critical violations cited as a result of food service and lodging inspections*

*i. Number of hotel and restaurant administrative complaints resolved in favor of the agency*

*j. Number of hotel and restaurant administrative complaints initiated*

*k. Number of violations recorded for elevator inspections*

*l. Number of elevator enforcement actions initiated*

*m. Number of participants in Hospitality Education Program workshop*

*n. Number of Hospitality Education Program workshop participants receiving passing grade*

*(d) For the Alcoholic Beverages and Tobacco Program, the purpose of which is to supervise the conduct, management, and operation of the manufacturing, packaging, distribution, and sale of all alcoholic beverages; to enforce the provisions of the beverage and tobacco laws, as well as the rules and regulations adopted by the program; and to collect and distribute all taxes, surcharges and licensing fees from alcohol and tobacco sources, the outcome measures and output measures are as follows:*

**1. STANDARDS AND LICENSURE OUTCOME MEASURE.—**

*a. Customer satisfaction ranking with alcoholic beverages and tobacco licensure standards uniformly and equitably applied*

**2. COMPLIANCE AND ENFORCEMENT OUTCOME MEASURES.—**

*a. Percent of disputed administrative cases resolved in favor of the agency*

*b. Percent of complaints/cases settled by warning notice or stipulation*

*c. Percent repeated noncomplying wholesale licensees on yearly basis*

*d. Percent of excise tax penalties collected compared to final assessments in dollars*

*e. Percent of repeated noncomplying retail licensees on yearly basis*

*f. Percent of surcharge penalties collected compared to final assessments in dollars*

*g. Percent of alcoholic beverages and tobacco retailers tested found to be in compliance with underage persons' access*

*h. Percent of underage alcoholic beverages and tobacco cases involving repeat retail offenders*

**3. COMPLIANCE AND ENFORCEMENT OUTPUT MEASURES.—**

- a. Number of complaints resulting in a warning notice
- b. Number of administrative cases settled by stipulation
- c. Total amount of penalties assessed in dollars for excise tax
- d. Total amount of penalties collected in dollars for excise tax
- e. Total amount of penalties assessed in dollars for surcharge
- f. Total amount of penalties collected in dollars for surcharge
- g. Number of alcoholic beverages and tobacco retailers randomly tested for underage persons' access
- h. Number of alcoholic beverages and tobacco retailers tested because of a complaint for underage persons' access
- i. Number of underage alcoholic beverages and tobacco arrests
- j. Number underage alcohol/tobacco administrative cases
- k. Number of underage alcohol/tobacco administrative cases involving repeat retail offenders

4. AUDITING AND FINANCIAL OVERSIGHT OUTCOMES MEASURES.—

- a. Percent of wholesale audit findings collected
- b. Percent of retail audit findings collected
- c. Average return on investment
- d. Customer satisfaction ranking with alcoholic beverages and tobacco taxation standards uniformly and equitably applied

5. AUDITING AND FINANCIAL OVERSIGHT OUTPUT MEASURES.—

- a. Total dollar amount of wholesale audit findings
- b. Total dollar amount of wholesale audit findings collected
- c. Total dollar amount of retail audit findings
- d. Total dollar amount of retail audit findings collected
- (e) For the Florida Land Sales, Condominiums, and Mobile Homes Program, the purpose of which is to regulate the sale of subdivided lands in the state and out-of-state subdivided lands offered for sale in the state; residential condominiums and cooperatives; real estate timesharing; mobile home parks; and yacht, ship brokers and salesmen, the outcome measures and output measures are as follows:

1. STANDARDS AND LICENSURE OUTCOME MEASURES.—

- a. Average number of days to approve filings for timeshare, condominiums, and mobile homes
- b. Average number of days to issue permanent licenses for land sales

2. STANDARDS AND LICENSURE OUTPUT MEASURES.—

- a. Number of deficiency letters issued for approved filings
- b. Number of permanent licenses issued

3. COMPLIANCE AND ENFORCEMENT OUTCOME MEASURES.

- a. Percent of administrative actions resulting in consent orders
- b. Average number of days to resolve consumer complaints not investigated
- c. Average number of days to resolve investigations
- d. Average number of days to resolve cases submitted for arbitration for condominiums
- e. Percent of parties surveyed that benefited from education provided for condominiums

4. COMPLIANCE AND ENFORCEMENT OUTPUT MEASURES.

- a. Number of administrative actions resolved by consent orders
- b. Number of days to close consumer complaints
- c. Number of consumer complaints closed
- d. Number of days to close investigations
- e. Number of investigations closed
- f. Number of days to close cases
- g. Number of cases closed
- h. Number of seminars conducted
- i. Number of attendees at educational seminars surveyed
- j. Number of topics covered at educational seminars
- k. Number of unit owners represented at educational seminars
- l. Number of associations represented at educational seminars

(2) THE DEPARTMENT OF MANAGEMENT SERVICES/ DIVISION OF ADMINISTRATIVE HEARINGS.—The division shall recommend standards for the following outcomes and outputs for fiscal year 2000-2001 to the appropriate legislative committees. For each outcome and output, or for each group of integrally related outcomes and outputs, the division shall identify total associated costs for producing that outcome or output, based on the fiscal year 1999-2000 budget, in order to improve the Legislature's ability to appropriate funds, compare activities, and evaluate division activities for efficiency

(a) For the Administrative Hearings Program, the purpose of which is to resolve conflicts between citizens and agencies of the state, the outcome measures and output measures are as follows:

1. OUTCOME MEASURES.—

- a. Percentage of cases scheduled for hearing within 90 days of filing
- b. Percentage of professional licensure cases scheduled for hearing within 90 days of filing
- c. Percentage of professional licensure cases closed within 120 days of filing
- d. Percentage of cases closed within 120 days of filing

2. OUTPUT MEASURES.—

- a. Number of cases opened
- b. Number of cases closed
- c. Number of cases carried forward
- d. Staffing ratio based on the average number of cases closed per administrative law judge
- e. Number of cases opened
- f. Number of cases closed
- g. Number of cases carried forward

(3) PAROLE COMMISSION.—The commission shall recommend standards for the following outcomes and outputs for fiscal year 2000-2001 to the appropriate legislative committees. For each outcome and output, or for each group of integrally related outcomes and outputs, the commission shall identify total associated costs for producing that outcome or output, based on the fiscal year 1999-2000 budget, in order to improve the Legislature's ability to appropriate funds, compare activities, and evaluate commission activities for efficiency:

(a) For the Parole Commission, the purpose of which is to provide public safety and protect the rights of victims by administering effective post-incarceration services including offender release, offender



revocation, clemency, and victim assistance, the outcome measures and output measures are as follows:

1. **OUTCOME MEASURES.—**
  - a. Number and percentage of releasees who have successfully completed their supervision without revocation within the first 2 years
  2. **OUTPUT MEASURES.—**
    - a. Number of conditional release cases handled
    - b. Number of conditional medical release determinations
    - c. Number of supervision reviews
    - d. Number of revocation determinations
    - e. Number of Clemency Board decisions supported
    - f. Number of clemency cases monitored
- (4) **PUBLIC SERVICE COMMISSION.—**The commission shall recommend standards for the following outcomes and outputs for fiscal year 2000-2001 to the appropriate legislative committees. For each outcome and output, or for each group of integrally related outcomes and outputs, the commission shall identify total associated costs for producing that outcome or output, based on the fiscal year 1999-2000 budget, in order to improve the Legislature's ability to appropriate funds, compare activities, and evaluate commission activities for efficiency:
  - (a) For the Utilities Regulation and Competitive Market Oversight Program, to provide a regulatory environment that facilitates the provision of desired utility services of acceptable quality at fair prices, the outcome and output measures are as follows:
    1. **RATEMAKING OUTCOME MEASURES.—**
      - a. Average allowed Return on Equity (ROE) in Florida compared to average ROE in the USA for electric
      - b. Average allowed Return on Equity (ROE) in Florida compared to average ROE in the USA for gas
      - c. Average allowed Return on Equity (ROE) in Florida compared to average ROE in the USA for water and wastewater
      - d. Percentage of utilities achieving within range, over range, and under range of last authorized ROE for electric
      - e. Percentage of utilities achieving within range, over range, and under range of last authorized ROE for gas
      - f. Percentage of utilities achieving within range, over range, and under range of last authorized ROE for water and wastewater
      - g. Percentage of annual utility bill increases for average residential usage compared to inflation as measured by the Consumer Price Index for communications
      - h. Percentage of annual utility bill increases for average residential usage compared to inflation as measured by the Consumer Price Index for electric
      - i. Percentage of annual utility bill increases for average residential usage compared to inflation as measured by the Consumer Price Index for gas
      - j. Percentage of annual utility bill increases for average residential usage compared to inflation as measured by the Consumer Price Index for water and wastewater
      - k. Average basic residential utility bill as a percentage of average Florida household income for composite
        1. Average basic residential utility bill as a percentage of average Florida household income for communications
        - m. Average basic residential utility bill as a percentage of average Florida household income for electric

n. Average basic residential utility bill as a percentage of average Florida household income for gas

o. Average basic residential utility bill as a percentage of average Florida household income for water and wastewater

2. **RATEMAKING OUTPUT MEASURES.—**

a. Proceedings, reviews and audits examining rates, rate structure, earnings and expenditures for electric

b. Proceedings, reviews and audits examining rates, rate structure, earnings and expenditures for gas

c. Proceedings, reviews and audits examining rates, rate structure, earnings and expenditures for water and wastewater

3. **COMPETITIVE MARKET OVERSIGHT FOR TELECOMMUNICATIONS OUTCOME MEASURES.—**

a. Market share of largest service provider compared to the composite market share of the next three largest providers for Interexchange

b. Market share of largest service provider compared to the composite market share of the next three largest providers for alternate access vendors

c. Market share of largest service provider compared to the composite market share of the next three largest providers for pay telephone companies

d. Market share of local exchange telephone companies compared to market share of alternate local exchange telephone companies for local exchange telephone companies

e. Market share of local exchange telephone companies compared to market share of alternate local exchange telephone companies for alternate local exchange telephone companies

4. **COMPETITIVE MARKET OVERSIGHT FOR TELECOMMUNICATIONS OUTPUT MEASURES.—**

a. Proceedings establishing agreements between local service providers

b. Proceedings granting certificates to operate as a telecommunications company

c. Communications tariffs reviewed

5. **SERVICE AND SAFETY OUTCOME MEASURES.—**

a. Percentage of communications service variances per inspection points examined for local exchange and alternate local exchange telephone companies

b. Percentage of communications service variances per inspection points examined for Interexchange

c. Percentage of communications service variances per inspection points examined for pay telephone companies

d. Percentage of electric safety variances per inspection points examined

e. Percentage of gas safety variances per inspection systems inspected

f. Percentage of consumer calls answered

g. Average waiting time for consumer calls

h. Percentage of consumer complaints resolved within 30 days

i. Percentage of consumer complaints resolved within 60 days

6. **SERVICE AND SAFETY OUTPUT MEASURES.—**

a. Proceedings granting service authority, resolving territorial disputes for electric

b. Proceedings granting service authority, resolving territorial disputes for gas

c. Proceedings granting service authority, resolving territorial disputes for water and wastewater

d. Ten-year site plan reviews and need determinations for electric utilities

e. Consumer inquiries/complaints handled for communications

f. Consumer inquiries/complaints handled for electric

g. Consumer inquiries/complaints handled for gas

h. Consumer inquiries/complaints handled for water and wastewater

i. Consumer information activities relating to service/safety

j. Service evaluations performed for communications

k. Safety inspections performed for electric

l. Safety inspections performed for gas

m. Enforcement proceedings relating to service and safety for communications

n. Enforcement proceedings relating to service and safety for electric

o. Enforcement proceedings relating to service and safety for gas

7. CONSERVATION OUTCOME MEASURES.—

a. Per capita annual KWH energy savings through conservation programs

b. Percentage of combined conservation goals achieved by 7 FEECA utilities

8. CONSERVATION OUTPUT MEASURES.—

a. Conservation programs reviewed

b. Consumer information activities relating to conservation

(5) DEPARTMENT OF HEALTH.—The department shall recommend standards for the following outcomes and outputs for fiscal year 2000-2001 to the appropriate legislative committees. For each outcome and output, or for each group of integrally related outcomes and outputs, the department shall identify total associated costs for producing that outcome or output, based on the fiscal year 1999-2000 budget, in order to improve the Legislature's ability to appropriate funds, compare activities, and evaluate department activities for efficiency:

(a) For the Children's Medical Services (CMS) Program, the purpose of which is to provide a comprehensive system of appropriate care for children with special health care needs and high risk pregnant women through a statewide network of physicians, health providers, hospitals, medical schools, and regional health clinics, the outcome and output measures are as follows:

1. OUTCOME MEASURES.—

a. Percent of families in Children's Medical Services (CMS) program Network indicating a positive perception of care

b. Percent of CMS program Network enrollees in compliance with the periodicity schedule for well child care

c. Percent of eligible infants/toddlers provided CMS program Early Intervention program services

d. Percent of Child Protection Team (CPT) team assessments provided to Family Safety and Preservation program within established time frames

2. OUTPUT MEASURES.—

a. Number of children enrolled in CMS program Network (Medicaid and Non-Medicaid)

b. Number of clients receiving services in the CMS program Early Intervention program

c. Number of children receiving Child Protection Team (CPT) assessments

(b) For the Health Care Practitioner and Access Program, the purpose of which is to protect the health of residents and visitors by improving access to health care practitioners and ensuring those practitioners including Emergency Management Services personnel and providers meet credentialing requirements and practice according to accepted standards of care, the outcome and output measures are as follows:

1. OUTCOME MEASURES.—

a. Number of unlicensed individuals identified and referred to the state's attorneys

b. Percent of health care practitioners' applications for licensure completed within 90 days

c. Percent of emergency medical service providers found to have a significant deficiency during licensure inspection

d. Age-adjusted injury death rate per 100,000

2. OUTPUT MEASURES.—

a. Number of unlicensed individuals investigated

b. Number of initial health care practitioner licenses

(I) Processed

(II) Issued

c. Number of initial health care practitioner licenses issued

d. Number of emergency medical service providers licensed annually

e. Number of medical students who do a rotation in a medically underserved area

f. Number of persons who receive continuing education services through Work Force Development

(c) For the Community Public Health Program, the purpose of which is to maintain and improve the health of the public via the provision of personal health, disease control and environmental sanitation services, including statewide support services, the outcome and output measures are as follows:

1. OUTCOME MEASURES.—

a. AIDS case rate per 100,000 population

b. HIV/AIDS resident total deaths per 100,000 population

c. Chlamydia case rate per 100,000 population

d. Tuberculosis case rate per 100,000 population

e. Immunization rate among 2-year-olds

f. Total infant mortality rate per 1,000 live births

g. Nonwhite infant mortality rate per 1,000 nonwhite births

h. Percent of low birth weight births among prenatal Women, Infants and Children program clients

i. Live births to mothers age 15-19 per 1,000 females 15-19

j. Percent of mothers 15-19 having a repeat birth

k. Percent of targeted low income population receiving dental health services from a county health department

l. Percent of middle and high school students who report using tobacco products in the last 30 days

m. Percent of students who visit the health clinic and are able to return to class rather than leaving school

*n. Food and waterborne disease cases per 1,000 facilities regulated by the department*

*o. Overall sanitation and safety score in department regulated facilities on a scale of 0% to 100%*

*p. Septic tank failure rate per 1,000 within 2 years of system installation*

**2. OUTPUT MEASURES.—**

*a. Number of HIV/AIDS counseling and testing services provided annually*

*b. Number of HIV partner notification services provided annually*

*c. Number of clients served in county health department sexually transmitted disease programs*

*d. Number of tuberculosis medical management services provided*

*e. Number of patients who complete tuberculosis therapy at the A.G. Holley tuberculosis hospital*

*f. Number of immunization services provided by county public health departments*

*g. Number of women and infants receiving Healthy Start services*

*h. Average monthly participants in Women, Infants, and Children program*

*i. Number of clients served in county health department Family Planning programs*

*j. Number of teens age 15-19 served in county health department Family Planning programs*

*k. Number of adults and children receiving county health department sponsored professional dental care*

*l. Number of children served in the county health department Child Health program*

*m. Number of adults served in the county health department Adult Health and Chronic Disease programs*

*n. Number of School Health nursing assessments provided*

*o. Number of department regulated facilities inspected*

*p. Number of onsite sewage disposal system inspections completed*

Section 60. *If any provision of this act or the application thereof to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared severable.*

Section 61. This act shall take effect July 1, 1999; or, in the event this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 1999.

And the title is amended as follows:

Delete everything before the enacting clause

and insert: A bill to be entitled An act implementing the 1999-2000 General Appropriations Act; providing legislative intent; providing that specified funds are to be allocated based on equity and are not subject to the provisions of s. 394.908, F.S.; amending s. 409.9115, F.S.; specifying how the Agency for Health Care Administration shall make payments for the Medicaid disproportionate share program for mental health hospitals; requiring the Agency for Health Care Administration to use a specified disproportionate share formula, specified audited financial data, and a specified Medicaid per diem rate in fiscal year 1999-2000 for qualifying hospitals; amending s. 409.9116, F.S.; providing a formula for rural hospital disproportionate share payments; amending s. 216.181, F.S.; authorizing the Department of Children and Family Services and the Department of Health to advance certain

moneys for certain contract services; directing the Agency for Health Care Administration to include health maintenance organization recipients in the county billing for a specified purpose; authorizing the Departments of Children and Family Services, Revenue, Labor and Employment Security, and Health and the Agency for Health Care Administration to transfer positions and funds to comply with the 1999-2000 General Appropriations Act or the WAGES Act; amending s. 402.3015, F.S.; providing eligibility guidelines for subsidized child care; amending s. 216.181, F.S.; authorizing the Department of Children and Family Services to use certain funds for fixed capital outlay expenditures to meet certain federal standards; requiring the Agency for Health Care Administration to take necessary actions to ensure that expenditures for Medicaid transportation do not exceed the amount budgeted and to take certain steps if that becomes impossible; amending s. 39.3065, F.S.; providing for the Broward County Sheriff to provide child protective investigative services; requiring Healthy Families Florida service providers to furnish participants with certain disclaimers and documentation; prohibiting disclosure of certain records by such providers; providing for disposal of records after a specified period; amending s. 409.912, F.S.; exempting health centers meeting certain criteria from licensure requirements; amending s. 409.912, F.S.; providing additional responsibilities of the Agency for Health Care Administration in fostering cost-effective purchasing of health care; amending s. 287.084, F.S.; allowing consideration of certain vendors in a request for proposals relating to telemedicine by the Glades School District; declaring legislative intent to evaluate the Medicaid county ceiling and reimbursement rate caps for certain hospitals; requiring a report; amending s. 216.181, F.S.; authorizing the Department of Law Enforcement to transfer some positions and associated budget and a certain percentage of salary rate between budget entities and providing requirements with respect thereto; providing that billing agent consulting services related to certain Medicaid provider agreements not be considered billing agent services; requiring the Agency for Health Care Administration to develop a reimbursement schedule; authorizing the Department of Law Enforcement to use certain moneys to provide meritorious-performance bonuses for employees, subject to approval; authorizing the Correctional Privatization Commission and the Department of Juvenile Justice to make certain expenditures to defray costs incurred by a municipality or county as a result of opening a facility of the commission or the department; amending s. 212.20, F.S.; providing for use of moneys allocated to the Solid Waste Management Trust Fund; providing for certain counties to use moneys received for aquatic weed control for recycling purposes; amending s. 403.7095, F.S.; revising the expiration date of the solid waste management grant program; requiring a specified level of funding for counties receiving solid waste management and recycling grants; providing for allocation of funds for innovative programs to address recycling practices and procedures; amending s. 110.1239, F.S.; providing requirements for the funding of the state group health insurance program; amending s. 373.59, F.S.; requiring release of certain moneys by the Secretary of Environmental Protection to water management districts, upon request; authorizing the Administration Commission to approve exceptions to state personnel, payroll, and benefit rules, policies, and practices and exemptions from certain statutory provisions relating to state employees for a specified pilot project; amending s. 259.032, F.S.; authorizing the appropriation of certain funds in the Conservation and Recreation Lands Trust Fund for outdoor recreation grants; amending s. 86, ch. 93-213, Laws of Florida, as amended; deferring repayment requirements for certain funding provided to the state NPDES program; amending s. 110.205, F.S.; providing additional exemptions from the Career Service System for personnel in the Office of the Governor; providing for employment rights and benefits of pari-mutuel laboratory employees under certain circumstances; amending s. 287.161, F.S.; requiring the Department of Management Services to charge all persons receiving transportation from the executive aircraft pool a specified rate; providing for deposit and use of such fees; amending s. 259.032, F.S.; providing for the use of Conservation and Recreation Lands funds to manage additional lands; providing a limitation on state agency land management allocation; amending s. 403.1826, F.S.; providing authority of the Department of Environmental Protection to waive requirements related to water pollution control and sewage treatment grants; authorizing the Department of Agriculture and Consumer Services to

use certain funds for expenses associated with its administrative and regulatory powers and duties; requiring the transfer of described real property from the Board of Trustees of the Internal Improvement Trust Fund to the Department of Agriculture and Consumer Services for sale by it; amending s. 110.12315, F.S.; prescribing copayment amounts for prescriptions for state employees; prescribing required premiums and copayments for the state and members of the state group insurance program; amending s. 15.09, F.S.; authorizing the appropriation of funds from the Public Access Data Systems Trust Fund for the operations of the Department of State; amending s. 253.034, F.S.; authorizing the Department of Transportation to sell certain property used by the Department of Highway Safety and Motor Vehicles; amending s. 334.0445, F.S.; revising the expiration date for the model career service classification and compensation plan; relieving the City of Milton of certain obligations with respect to designated road construction projects; amending s. 216.181, F.S.; authorizing the Department of Transportation to transfer salary rate to the turnpike budget entity to facilitate transferring personnel to the turnpike headquarters facility in Orange County; providing for allocation of moneys provided for workforce development and providing for budget amendment when a program is moved; providing for future repeal of various provisions; authorizing the Governor to use certain funds to complete infrastructure projects for job retention; amending s. 240.3341, F.S.; authorizing community colleges to lease their incubator facilities for small business concerns; amending s. 240.2605, F.S.; requiring the Board of Regents to rank certain donations; requiring presidents of universities in the State University System to provide lists of certain donations; requiring the Board of Regents to rank such donations; authorizing use of certain funds to match specified projects at USF; authorizing the use of certain funds to accomplish 5-year updates of campus master plans; amending s. 235.014, F.S.; providing guidance for the Commissioner of Education in preparation of the fixed capital outlay budget request; providing effect of veto of specific appropriation or proviso to which implementing language refers; providing applicability to other legislation; providing performance measures and standards for individual programs within state agencies; providing that the performance measures and standards are directly linked to the appropriations made in the 1999-2000 General Appropriations Act, as required by the Government Performance and Accountability Act of 1994; providing severability; providing an effective date.

On motion by Rep. Lacasa, the Report of the Conference Committee on SB 2502 was accepted in its entirety.

The question recurred on the passage of SB 2502. The vote was:

Yeas—119

The Chair	Constantine	Gottlieb	Maygarden
Albright	Cosgrove	Green, C.	Melvin
Alexander	Crady	Greene, A.	Merchant
Andrews	Crist	Greenstein	Miller, J.
Argenziano	Crow	Hafner	Miller, L.
Arnall	Dennis	Harrington	Minton
Bainter	Detert	Hart	Morrone
Ball	Diaz de la Portilla	Healey	Murman
Barreiro	Dockery	Henriquez	Ogles
Bense	Edwards	Heyman	Patterson
Betancourt	Effman	Hill	Peaden
Bilirakis	Eggelletion	Jacobs	Posey
Bitner	Farkas	Johnson	Prieguez
Bloom	Fasano	Jones	Pruitt
Boyd	Feeney	Kelly	Putnam
Bradley	Fiorentino	Kilmer	Rayson
Bronson	Flanagan	Kosmas	Reddick
Brown	Frankel	Kyle	Ritchie
Brummer	Fuller	Lacasa	Ritter
Bush	Futch	Lawson	Roberts
Byrd	Garcia	Levine	Rojas
Cantens	Gay	Littlefield	Russell
Casey	Goode	Logan	Ryan
Chestnut	Goodlette	Lynn	Sanderson

Sembler	Stafford	Tullis	Wasserman Schultz
Smith, C.	Stansel	Turnbull	Waters
Smith, K.	Starks	Valdes	Wiles
Sobel	Suarez	Villalobos	Wilson
Sorensen	Sublette	Wallace	Wise
Spratt	Trovillion	Warner	

Nays—None

So the bill passed, as amended by the Conference Committee Report. The action, together with SB 2502 and the Conference Committee Report thereon, was immediately certified to the Senate.

**Continuation of Special Orders**

**Continuation of Ceremonial Resolutions Calendar**

On motion by Rep. Arnall, the rules were suspended and distinguished visitor Captain Dick Stratton was granted the privilege of the floor and escorted to the well by Reps. Fuller, Greenstein, Maygarden, and Starks, who all served in Vietnam. Rep. Arnall further acknowledged Speaker Thrasher, who also served in Vietnam.

**Recognition Ceremony**

**HR 9185**—A resolution honoring the American Prisoners of War and their service to their country.

WHEREAS, Americans highly prize and value the sacred right of liberty, that right for which the founders of our nation pledged to fight to win and protect with their lives, their fortunes, and their sacred honor, and

WHEREAS, American Prisoners of War exemplify our founding fathers' ideals by putting themselves in harm's way and enduring captivity under deplorable conditions, and

WHEREAS, thousands of members of the Armed Forces of the United States who served in foreign wars fought by the United States were captured by the enemy, and

WHEREAS, American Prisoners of War are deprived of freedom and the liberties associated therewith and are separated from families, friends, and loved ones, sometimes for years, and

WHEREAS, the courage, honor, and valor shown by American Prisoners of War exemplify the United States Military code of conduct, and

WHEREAS, in Public Law 101-355, the Federal Government officially recognized and designated the National League of Families POW/MIA flag as the symbol of the nation's concern for and commitment to accounting as fully as possible for Americans still imprisoned, missing in action, or unaccounted for, and

WHEREAS, in 1985 the United States Congress directed the Department of Defense to issue a medal to former Prisoners of War recognizing and commemorating their great sacrifices in the service of our nation, and

WHEREAS, the United States 102d Congress designated April 9, 1991, and April 9, 1992, as "National Former Prisoners of War Recognition Day," and

WHEREAS, the sacrifices of Americans still missing and unaccounted for from all of our nation's wars, and their families, are deserving of national recognition and support, and

WHEREAS, the State of Florida owes a debt of gratitude to its Prisoners of War for their sacrifices in the face of adversity and confinement, NOW, THEREFORE,

Be It Resolved by the House of Representatives of the State of Florida:

That the House of Representatives of the State of Florida hereby honors its Prisoners of War for their service to the State of Florida and to the United States.

On motion by Rep. Arnall, the rules were suspended and the resolution was read the second time in full and adopted.

On motion by Rep. Arnall, the board was opened and the following Members were recorded as cosponsors of the resolution, along with Rep. Arnall: Reps. Albright, Alexander, Andrews, Argenziano, Bainter, Ball, Barreiro, Bense, Betancourt, Bilirakis, Bitner, Bloom, Boyd, Bradley, Bronson, Brown, Brummer, Bush, Byrd, Cantens, Casey, Chestnut, Constantine, Cosgrove, Crady, Crist, Crow, Dennis, Detert, Diaz de la Portilla, Dockery, Edwards, Effman, Eggelletion, Farkas, Fasano, Feeney, Fiorentino, Flanagan, Frankel, Fuller, Futch, Garcia, Gay, Goode, Goodlette, Gottlieb, C. Green, A. Greene, Greenstein, Hafner, Harrington, Hart, Healey, Henriquez, Heyman, Hill, Jacobs, Johnson, Jones, Kelly, Kilmer, Kosmas, Kyle, Lacasa, Lawson, Levine, Littlefield, Logan, Lynn, Maygarden, Melvin, Merchant, J. Miller, L. Miller, Minton, Morroni, Murman, Ogles, Patterson, Peaden, Posey, Prieguez, Pruitt, Putnam, Rayson, Reddick, Ritchie, Ritter, Roberts, Rojas, Russell, Ryan, Sanderson, Sembler, C. Smith, K. Smith, Sobel, Sorensen, Spratt, Stafford, Stansel, Starks, Suarez, Sublette, Thrasher, Trovillion, Tullis, Turnbull, Valdes, Villalobos, Wallace, Warner, Wasserman Schultz, Waters, Wiles, Wilson, and Wise.

**HR 9187**—A resolution commending Florida's Vietnam veterans.

WHEREAS, the Vietnam Conflict was a costly and tragic period in America's history, and

WHEREAS, over 376,000 Floridians served in the armed forces of their country and represented their communities and families during the era of this conflict, and

WHEREAS, 83 Floridians were listed as prisoners of war or missing in action in Southeast Asia, and

WHEREAS, 1,942 Floridians who served in this war were killed in action, and

WHEREAS, Americans highly prize and value the sacred right of liberty, that right for which the founders of our nation pledged to fight with their lives, their fortunes, and their sacred honor to win and to protect, and

WHEREAS, Florida's Vietnam veterans exemplify our founding fathers' ideals by putting themselves in harm's way and enduring deplorable conditions, and

WHEREAS, Florida's Vietnam War veterans were separated from family, friends, and loved ones, at times for years, and

WHEREAS, the courage, honor, and valor shown by American Vietnam veterans exemplify the United States Military code of conduct, NOW, THEREFORE,

Be It Resolved by the House of Representatives of the State of Florida:

That the House of Representatives hereby honors the Vietnam veterans of this state for their service to this state and to the United States.

—was read the second time by title. On motion by Rep. Arnall, the resolution was adopted.

Rep. Arnall recognized Reps. Levine and L. Miller for their service provided during the Vietnam era. Rep. Arnall also recognized the following House staff members for their service during Vietnam: Russell Cyphers, staff for the Governmental Operations Committee; Kevin Lounsberry, staff for Rep. Ryan; Donald Pardue, staff for Rep. Melvin; Mike Peters, staff for Appropriations; Frank Peterson, staff for Rep. Argenziano; Jim Roy, staff for Speaker Thrasher; and Woody Morgan, staff for the Sergeant's Office.

Rep. Arnall introduced retired Captain Dick Stratton, a POW for six years, captured during the Vietnam War. Captain Stratton then offered remarks from the well.

### Motion

On motion by Rep. Crady, the rules were suspended and the following remarks, offered by Captain Stratton, were ordered spread upon the *Journal*.

Mr. Speaker, Representative Arnall, my fellow veterans, welcome home. In the prison system in Vietnam, there were many heroes, and I was not one of them. I was a cog in the wheel. What Mr. Speaker doesn't recognize is that, not only does he have an ex-convict here from the Hanoi prison system, but he has a pilot who distinguished himself by shooting himself down. So I think I deserve a distinguished Flying Cross, but I'll probably get a bill for the aircraft.

Everett Alvarez spent 8 years in prison; Nguyen Quat Dat, a Vietnamese A1 pilot, spent 10 years in prison. Vietnamese commandos from South Vietnam—and I just met some of them last July—spent over 20 years in that Communist prison system. When we took a look at what happened in that period of time, half of my time, it was torture and starvation, and basic neglect—the last four years were probably benign neglect at best—we tried to take a look and find out what it was that enabled us to survive. And after we took a look at colleges, and survival schools, and pilot training, and specialist training, we determined that being an officer, being a college graduate, probably was a detriment to your survival; that the real reason that we survived, and had in common with our enlisted and our officers, were neighborhood, church, family, and school, reinforcing common values—a love of our country and a love of freedom.

And today people will ask me, at Bob's Barber Shop down on Atlantic Boulevard and say, "What do you veterans want?" And we'd like to have a welcome home and a thank you, certainly. We certainly appreciate what you've done today. We appreciate the Navy in dedicating and naming a ship after Lt. Col. William "Rich" Higgins. You may remember that Robin Higgins, the Executive Director of your Department of Veterans' Affairs, that her husband was kidnapped in 1988 with a Blue Beret working for the U.N.—a United States Marine. And he was murdered in 1989.

We never went after the people that perpetrated that atrocity, and I maintain that in this day and age that our young men and women are looking for the same thing we looked for from you. We counted on you to take care of our families, to support us, and eventually bring us home. Now, granted, we wondered why it took you so long, but in fact you did, and here we stand.

And now we have three prisoners of war: Specialist Gonzalez, Staff Sergeant Ramirez, and Staff Sergeant Stone. And they are with the NATO force, and after much belaboring of it, after about a week, we call them, now, prisoners of war. And it becomes very important that we do not forget them; that we do give respect and honor to those who stand up and are counted, and put themselves in harm's way. And they do it so that we can be free.

What do we want? We want instant justice for the people who perpetrate crimes against our sons and daughters. We want schools that are free from violence. We want neighborhoods that are free from violence. We'd like you to take care of our homeless veterans. Most of our homeless, in fact, are veterans. We'd like to see you support the efforts for that. We'd like to have our flag respected, that flag we gave blood for. We would like to have God put back in school. These are the things that every one of you want. And how do you say thank you to the men and women of the armed forces? It's by standing up and being counted for those core values of our society.

So, in the name of all Vietnam veterans, and veterans everywhere, and our current prisoners of war, I thank you and I say God bless you and God bless America.

The Speaker recognized the Honorable Robert F. Milligan, Comptroller, for his military service.

Rep. Arnall read a copy of a poem entitled "I Love My Flag," by James Bryce Poe:

Through all the mist, smoke, and fire,  
I stood my ground; my heart was true.  
Through all the mist, smoke, and fire,  
my love flew high; red, white, and blue.  
Why in war, I did not know?  
But I was there to do my best.  
I was there to fight for you.  
My flag that flew, red, white, and blue.  
And now I ask, forgive me not for what I did,  
through all the mist, smoke, and fire.  
I stood my ground, my heart was true.  
I love my flag, red, white, and blue.

**Recessed**

The House recessed at 12:06 p.m. to reconvene at 2:00 p.m. today.

**Reconvened**

The House was called to order by the Speaker at 2:00 p.m. A quorum was present.

**Messages from the Senate**

**Conference Committee Report on CS for SB 140**

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed CS for SB 140 as amended by the Conference Committee Report.

*Faye W. Blanton, Secretary*

On motion by Rep. Arnall, the House took up the following Report of the Conference Committee on CS for SB 140:

*The Honorable Toni Jennings* April 14, 1999  
*President of the Senate*

*The Honorable John Thrasher*  
*Speaker, House of Representatives*

*Dear President Jennings and Speaker Thrasher:*

Your Conference Committee on the disagreeing votes of the two houses on tax reduction, same being:

An act relating to sales and use tax

having met, and after full and free conference, do recommend to their respective houses as follows:

1. The Senate adopt the Conference Committee Amendment attached hereto and by reference made a part of this report and pass CS/SB 140, as amended by said Conference Committee Amendment.
2. That the House of Representatives recede from House Amendment 1 to CS/SB 140, and adopt the Conference Committee Amendment, and pass CS/SB 140, as amended by said Conference Committee Amendment.

*Jim Horne, Chairman*  
*Lisa Carlton*  
*John Grant*  
*Tom Lee*  
*Tom Rossin*

*George Albright, Vice Chairman*  
*Frederick C. Brummer*  
*Dwight Stansel*  
*Leslie Waters*  
*Doug Wiles*

Managers on the part of the Senate

Managers on the part of the House of Representatives

**Conference Committee Amendment 1 (with title amendment)**—Delete everything after the enacting clause,

and insert:

Section 1. *This act may be cited as the "Florida Residents' Tax Relief Act of 1999."*

Section 2. (1) *No tax levied under the provisions of chapter 212, Florida Statutes, shall be collected on sales of clothing, wallets, or bags, including handbags, backpacks, fanny packs, and diaper bags, but excluding briefcases, suitcases, and other garment bags, having a selling price of \$100 or less during the period from 12:01 a.m., July 31, 1999, through midnight, August 8, 1999.*

(2) *As used in this section, the term "clothing" means any article of wearing apparel, including all footwear, except skis, swim fins, roller blades, and skates, intended to be worn on or about the human body. For purposes of this section, the term "clothing" does not include watches, watchbands, jewelry, umbrellas, or handkerchiefs.*

(3) *This section does not apply to sales within a theme park or entertainment complex as defined in section 509.013(9), Florida Statutes, within a public lodging establishment as defined in section 509.013(4), Florida Statutes, or within an airport as defined in section 330.27(2), Florida Statutes.*

(4) *The provisions of chapter 120, Florida Statutes, to the contrary notwithstanding, the Department of Revenue may adopt rules to carry out this section.*

Section 3. *The sum of \$200,000 is appropriated from the General Revenue Fund to the Department of Revenue for the purpose of administering this act.*

Section 4. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause

and insert: A bill to be entitled An act relating to the tax on sales, use, and other transactions; specifying a period during which the sale of clothing shall be exempt from such tax; defining the term "clothing" for purposes of the exemption; providing for rules; providing an appropriation; providing an effective date.

On motion by Rep. Albright, the Report of the Conference Committee on CS for SB 140 was accepted in its entirety.

The question recurred on the passage of CS for SB 140. The vote was:

Yeas—118

The Chair	Constantine	Green, C.	Melvin
Albright	Cosgrove	Greene, A.	Merchant
Alexander	Crady	Greenstein	Miller, J.
Andrews	Crist	Hafner	Miller, L.
Argenziano	Crow	Harrington	Minton
Arnall	Dennis	Hart	Morrone
Bainter	Detert	Healey	Murman
Ball	Diaz de la Portilla	Henriquez	Ogles
Barreiro	Dockery	Heyman	Patterson
Bense	Edwards	Hill	Peaden
Betancourt	Effman	Jacobs	Posey
Bilirakis	Farkas	Johnson	Prieguez
Bitner	Fasano	Jones	Pruitt
Bloom	Feeney	Kelly	Putnam
Boyd	Fiorentino	Kilmer	Rayson
Bradley	Flanagan	Kosmas	Reddick
Bronson	Frankel	Kyle	Ritchie
Brown	Fuller	Lacasa	Ritter
Brummer	Futch	Lawson	Roberts
Bush	Garcia	Levine	Rojas
Byrd	Gay	Littlefield	Russell
Cantens	Goode	Logan	Ryan
Casey	Goodlette	Lynn	Sanderson
Chestnut	Gottlieb	Maygarden	Sembler

Smith, C.	Stansel	Turnbull	Waters
Smith, K.	Starks	Valdes	Wiles
Sobel	Suarez	Villalobos	Wilson
Sorensen	Sublette	Wallace	Wise
Spratt	Trovillion	Warner	
Stafford	Tullis	Wasserman Schultz	

Nays—None

So the bill passed, as amended by the Conference Committee Report. The action, together with CS for SB 140 and the Conference Committee Report thereon, was immediately certified to the Senate.

### Conference Committee Report on CS for SB 172

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed CS for SB 172 as amended by the Conference Committee Report.

*Faye W. Blanton, Secretary*

On motion by Rep. Albright, the House took up the following Report of the Conference Committee on CS for SB 172:

*The Honorable Toni Jennings*  
*President of the Senate*

April 14, 1999

*The Honorable John Thrasher*  
*Speaker, House of Representatives*

*Dear President Jennings and Speaker Thrasher:*

Your Conference Committee on the disagreeing votes of the two houses on tax reduction, same being:

An act relating to taxation

having met, and after full and free conference, do recommend to their respective houses as follows:

1. The Senate adopt the Conference Committee Amendment attached hereto and by reference made a part of this report and pass CS/SB 172 as amended by said Conference Committee Amendment.
2. That the House of Representatives recede from House Amendment 1 to CS/SB 172, and adopt the Conference Committee Amendment, and pass CS/SB 172 as amended by said Conference Committee Amendment.

*Jim Horne, Chairman*

*Lisa Carlton*

*John Grant*

*Tom Lee*

*Tom Rossin*

Managers on the part of the Senate

*George Albright, Vice Chairman*

*Frederick C. Brummer*

*Dwight Stansel*

*Leslie Waters*

*Doug Wiles*

Managers on the part of the House of Representatives

**Conference Committee Amendment 1 (with title amendment)**—Delete everything after the enacting clause,

and insert:

Section 1. Subsections (3) and (4) of section 95.091, Florida Statutes, are amended to read:

95.091 Limitation on actions to collect taxes.—

(3)(a)4. With the exception of taxes levied under chapter 198 and tax adjustments made pursuant to s. 220.23, the Department of Revenue may determine and assess the amount of any tax, penalty, or interest due under any tax enumerated in s. 72.011 which it has authority to administer and the Department of Business and Professional Regulation may determine and assess the amount of any tax, penalty, or interest due under any tax enumerated in s. 72.011 which it has authority to administer:

1.a. For taxes due before July 1, 1999, within 5 years after the date the tax is due, any return with respect to the tax is due, or such return is filed, whichever occurs later; and for taxes due on or after July 1, 1999, within 3 years after the date the tax is due, any return with respect to the tax is due, or such return is filed, whichever occurs later;

2.b. For taxes due before July 1, 1999, within 6 years after the date the taxpayer either makes a substantial underpayment of tax, or files a substantially incorrect return;

3.e. At any time while the right to a refund or credit of the tax is available to the taxpayer;

4. For taxes due before July 1, 1999, at any time after the taxpayer has filed a grossly false return;

5.d. At any time after the taxpayer has failed to make any required payment of the tax, has failed to file a required return, or has filed a grossly false or fraudulent return, except that for taxes due on or after July 1, 1999, the limitation prescribed in sub-subparagraph a. applies if the taxpayer has disclosed in writing the tax liability to the department before the department has contacted the taxpayer; or

6.e. In any case in which there has been a refund of tax erroneously made for any reason:

a. For refunds made before July 1, 1999, within 5 years after making such refund; and

b. For refunds made on or after July 1, 1999, within 3 years after making such refund,

or at any time after making such refund if it appears that any part of the refund was induced by fraud or the misrepresentation of a material fact.

(b)2. For the purpose of this paragraph, a tax return filed before the last day prescribed by law, including any extension thereof, shall be deemed to have been filed on such last day, and payments made prior to the last day prescribed by law shall be deemed to have been paid on such last day.

~~(b) The limitations in this subsection shall be tolled for a period of 2 years if the Department of Revenue has issued a notice of intent to conduct an audit or investigation of the taxpayer's account within the applicable period of time as specified in this subsection. The department shall commence an audit within 120 days after it issues a notice of intent to conduct an audit, unless the taxpayer requests a delay. If the taxpayer does not request a delay and the department does not begin the audit within 120 days after issuing the notice, the tolling period shall terminate.~~

(4) If administrative or judicial proceedings for review of the tax assessment or collection are initiated by a taxpayer begun within the a period of limitation prescribed in this section, the running of the period shall be tolled during the pendency of the proceeding. Administrative proceedings shall include taxpayer protest proceedings initiated under s. 213.21 and department rules.

Section 2. Section 193.063, Florida Statutes, is amended to read:

193.063 Extension of date for filing tangible personal property tax returns.—The property appraiser shall grant an extension for the filing of a tangible personal property tax return for 30 days and may, at her or his discretion, grant an additional extension for the filing of a tangible personal property tax return for up to 15 additional 45 days. A request for extension must be made in time for the property appraiser to consider the request and act on it before the regular due date of the return. However, a property appraiser may not require that a request for extension be made more than 10 days before the due date of the return. A request for extension, at the option of the property appraiser, shall must include any or all of the following: the name of the taxable entity, the tax identification number of the taxable entity, and the reason a discretionary an extension should be granted.

Section 3. Effective February 1, 2000, paragraph (b) of subsection (1) of section 212.07, Florida Statutes, 1998 Supplement, is amended to read:

212.07 Sales, storage, use tax; tax added to purchase price; dealer not to absorb; liability of purchasers who cannot prove payment of the tax; penalties; general exemptions.—

(1)

(b) A resale must be in strict compliance with *s. 212.18* and the rules and regulations, and any dealer who makes a sale for resale which is not in strict compliance with *s. 212.18* and the rules and regulations shall himself or herself be liable for and pay the tax. *A dealer who makes a sale for resale shall document the exempt status of the transaction, as established by rules adopted by the department, by retaining a copy of the purchaser's resale certificate. In lieu of maintaining a copy of the certificate, a dealer may document, before the sale, an authorization number provided by the department electronically or telephonically, or by other means established by the department by rule. The department may adopt rules that provide that, for purchasers who continually purchase on account from a dealer, the dealer may rely on a resale certificate issued under s. 212.18(3)(c) which is valid at the time of receipt from the purchaser, without seeking annual verification of the resale certificate.* A dealer may, through the informal protest provided for in *s. 213.21* and the rules of the Department of Revenue, provide the department with evidence of the exempt status of a sale. ~~The Department of Revenue shall adopt rules which provide that valid resale certificates and Consumer certificates of exemption executed by those dealers or exempt entities that which were registered with the department at the time of sale, resale certificates provided by purchasers who were active dealers at the time of sale, and verification by the department of a purchaser's active dealer status at the time of sale in lieu of a resale certificate shall be accepted by the department when submitted during the protest period, but may not be accepted in any proceeding under chapter 120 or any circuit court action instituted under chapter 72.~~

Section 4. Effective January 1, 2000, subsection (3) of section 212.18, Florida Statutes, 1998 Supplement, is amended to read:

212.18 Administration of law; registration of dealers; rules.—

(3)(a) Every person desiring to engage in or conduct business in this state as a dealer, as defined in this chapter, or to lease, rent, or let or grant licenses in living quarters or sleeping or housekeeping accommodations in hotels, apartment houses, roominghouses, or tourist or trailer camps that are subject to tax under *s. 212.03*, or to lease, rent, or let or grant licenses in real property, as defined in this chapter, and every person who sells or receives anything of value by way of admissions, must file with the department an application for a certificate of registration for each place of business, showing the names of the persons who have interests in such business and their residences, the address of the business, and such other data as the department may reasonably require. However, owners and operators of vending machines or newspaper rack machines are required to obtain only one certificate of registration for each county in which such machines are located. The department, by rule, may authorize a dealer that uses independent sellers to sell its merchandise to remit tax on the retail sales price charged to the ultimate consumer in lieu of having the independent seller register as a dealer and remit the tax. The department may appoint the county tax collector as the department's agent to accept applications for registrations. The application must be made to the department before the person, firm, copartnership, or corporation may engage in such business, and it must be accompanied by a registration fee of \$5. However, a registration fee is not required to accompany an application to engage in or conduct business to make mail order sales.

(b) The department, upon receipt of such application, will grant to the applicant a separate certificate of registration for each place of business, which certificate may be canceled by the department or its designated assistants for any failure by the certificateholder to comply with any of the provisions of this chapter. The certificate is not assignable and is valid only for the person, firm, copartnership, or corporation to which issued. The certificate must be placed in a conspicuous place in the business or businesses for which it is issued and must be displayed at all times. Except as provided in this ~~subsection~~ ~~paragraph~~, no person shall engage in business as a dealer or in leasing,

renting, or letting of or granting licenses in living quarters or sleeping or housekeeping accommodations in hotels, apartment houses, roominghouses, tourist or trailer camps, or real property as hereinbefore defined, nor shall any person sell or receive anything of value by way of admissions, without first having obtained such a certificate or after such certificate has been canceled; no person shall receive any license from any authority within the state to engage in any such business without first having obtained such a certificate or after such certificate has been canceled. The engaging in the business of selling or leasing tangible personal property or services or as a dealer, as defined in this chapter, or the engaging in leasing, renting, or letting of or granting licenses in living quarters or sleeping or housekeeping accommodations in hotels, apartment houses, roominghouses, or tourist or trailer camps that are taxable under this chapter, or real property, or the engaging in the business of selling or receiving anything of value by way of admissions, without such certificate first being obtained or after such certificate has been canceled by the department, is prohibited. The failure or refusal of any person, firm, copartnership, or corporation to so qualify when required hereunder is a misdemeanor of the first degree, punishable as provided in *s. 775.082* or *s. 775.083*, or subject to injunctive proceedings as provided by law. Such failure or refusal also subjects the offender to a \$100 initial registration fee in lieu of the \$5 registration fee authorized in this paragraph (a). However, the department may waive the increase in the registration fee if it is determined by the department that the failure to register was due to reasonable cause and not to willful negligence, willful neglect, or fraud.

(c) *In addition to the certificate of registration, the department shall provide to each newly registered dealer an initial resale certificate that is valid for the remainder of the period of issuance. The department shall provide each active dealer with an annual resale certificate. As used in this section, the term "active dealer" means a person who is currently registered with the department and who complies with the requirement to file at least once during each applicable reporting period.*

(d)(b) The department may revoke any dealer's certificate of registration when the dealer fails to comply with this chapter. Prior to revocation of a dealer's certificate of registration, the department must schedule an informal conference at which the dealer may present evidence regarding the department's intended revocation or enter into a compliance agreement with the department. The department must notify the dealer of its intended action and the time, place, and date of the scheduled informal conference by written notification sent by United States mail to the dealer's last known address of record furnished by the dealer on a form prescribed by the department. The dealer is required to attend the informal conference and present evidence refuting the department's intended revocation or enter into a compliance agreement with the department which resolves the dealer's failure to comply with this chapter. The department shall issue an administrative complaint under *s. 120.60* if the dealer fails to attend the department's informal conference, fails to enter into a compliance agreement with the department resolving the dealer's noncompliance with this chapter, or fails to comply with the executed compliance agreement.

(e)(e) As used in this paragraph, the term "exhibitor" means a person who enters into an agreement authorizing the display of tangible personal property or services at a convention or a trade show. The following provisions apply to the registration of exhibitors as dealers under this chapter:

1. An exhibitor whose agreement prohibits the sale of tangible personal property or services subject to the tax imposed in this chapter is not required to register as a dealer.

2. An exhibitor whose agreement provides for the sale at wholesale only of tangible personal property or services subject to the tax imposed in this chapter must obtain a resale certificate from the purchasing dealer but is not required to register as a dealer.

3. An exhibitor whose agreement authorizes the retail sale of tangible personal property or services subject to the tax imposed in this chapter must register as a dealer and collect the tax imposed under this chapter on such sales.



4. Any exhibitor who makes a mail order sale pursuant to s. 212.0596 must register as a dealer.

Any person who conducts a convention or a trade show must make their exhibitor's agreements available to the department for inspection and copying.

Section 5. Effective January 1, 2000, paragraph (a) of subsection (1) and subsection (4) of section 212.11, Florida Statutes, 1998 Supplement, are amended to read:

212.11 Tax returns and regulations.—

(1)(a) Each dealer shall calculate his or her estimated tax liability for any month by one of the following methods:

1. ~~Sixty-six~~ percent of the current month's liability pursuant to this chapter as shown on the tax return;

2. ~~Sixty-six~~ percent of the tax reported on the tax return pursuant to this chapter by a dealer for the taxable transactions occurring during the corresponding month of the preceding calendar year; or

3. ~~Sixty-six~~ percent of the average tax liability pursuant to this chapter for those months during the preceding calendar year in which the dealer reported taxable transactions.

(4)(a) Each dealer who is subject to the tax imposed by this chapter and who paid such tax for the preceding state fiscal year in an amount greater than or equal to \$200,000 ~~\$100,000~~ shall calculate the amount of estimated tax due pursuant to this section for any month as provided in paragraph (1)(a).

(b) The amount of any estimated tax shall be due, payable, and remitted by electronic funds transfer by the 20th day of the month for which it is estimated. The difference between the amount of estimated tax paid and the actual amount of tax due under this chapter for such month shall be due and payable by the first day of the following month and remitted by electronic funds transfer by the 20th day thereof.

(c) Any dealer who is eligible to file a consolidated return and who paid the tax imposed by this chapter for the immediately preceding state fiscal year in an amount greater than or equal to \$200,000 ~~\$100,000~~ or would have paid the tax in such amount if he or she had filed a consolidated return shall be subject to the provisions of this subsection notwithstanding an election by the dealer in any month to file a separate return.

(d) A dealer engaged in the business of selling boats, motor vehicles, or aircraft who made at least one sale of a boat, motor vehicle, or aircraft with a sales price of \$200,000 ~~\$100,000~~ or greater in the previous state fiscal year may qualify for payment of estimated sales tax pursuant to the provisions of this paragraph. To qualify, a dealer must apply annually to the department prior to October 1, and, if qualified, the department must grant the application for payment of estimated sales tax pursuant to this paragraph for the following calendar year. In lieu of the method for calculating estimated sales tax liability pursuant to subparagraph (1)(a)3., a qualified dealer must calculate that option as ~~60~~ percent of the average tax liability pursuant to this chapter for all sales excluding the sale of each boat, motor vehicle, or aircraft with a sales price of \$200,000 ~~\$100,000~~ or greater during the state fiscal year ending the year in which the application is made. A qualified dealer must also remit the sales tax for each sale of a boat, motor vehicle, or aircraft with a sales price of \$200,000 ~~\$100,000~~ or greater by either electronic funds transfer on the date of the sale or on a form prescribed by the department and postmarked on the date of the sale.

(e) The penalty provisions of this chapter, except s. 212.12(2)(c), apply to the provisions of this subsection.

Section 6. Effective January 1, 2000, subsection (10) of section 213.053, Florida Statutes, 1998 Supplement, is amended to read:

213.053 Confidentiality and information sharing.—

(10) Notwithstanding any other provision of this section, with respect to a request for verification of a certificate of registration issued pursuant to s. 212.18 to a specified dealer or taxpayer or with respect to a request by a law enforcement officer for verification of a certificate of registration issued pursuant to s. 538.09 to a specified secondhand dealer or pursuant to s. 538.25 to a specified secondary metals recycler, the department may disclose whether the specified person holds a valid certificate or whether a specified certificate number is valid, *canceled, inactive, or invalid* and the name of the holder of the ~~such~~ certificate. This subsection shall not be construed to create a duty to request verification of any certificate of registration.

Section 7. Effective January 1, 2000, section 213.235, Florida Statutes, is created to read:

213.235 Determination of interest on deficiencies.—

(1) *Notwithstanding any other provision of law, the annual rate of interest applicable to tax payment deficiencies that arise on or after January 1, 2000, shall be the adjusted rate established by the executive director of the department under subsection (2), unless a lower rate for the particular tax is specifically provided for in law, in which case the lower rate applies. This annual rate of interest applies to all taxes enumerated in s. 213.05.*

(2) *If the adjusted prime rate charged by banks, rounded to the nearest full percent, during either:*

(a) *The 6-month period ending on September 30 of any calendar year, or*

(b) *The 6-month period ending on March 31 of any calendar year*

*differs from the interest rate in effect on either such date, the executive director of the department shall, within 20 days, establish an adjusted rate of interest equal to such adjusted prime rate.*

(3) *An adjusted rate of interest established under this section becomes effective:*

(a) *On January 1 of the succeeding year, if based upon the adjusted prime rate for the 6-month period ending on September 30; or*

(b) *On July 1 of the same calendar year, if based upon the adjusted prime rate for the 6-month period ending on March 31.*

(4) *As used in this section, the term "adjusted prime rate charged by banks" means the average predominant prime rate quoted by commercial banks to large businesses, as determined by the Board of Governors of the Federal Reserve System.*

(5) *Once established, an adjusted rate of interest remains in effect until further adjusted under subsection (2).*

(6) *The interest rate determined for the 6-month period pursuant to this section shall apply only to taxes, returns, and information reports due during the same 6-month period, regardless of the interest rate that is in effect at the time an audit or other taxpayer review is conducted.*

Section 8. Section 213.345, Florida Statutes, is created to read:

213.345 *Tolling of periods during an audit.—The limitations in s. 95.091(3) and the period for filing a claim for refund as required by s. 215.26(2) shall be tolled for a period of 1 year if the Department of Revenue has, on or after July 1, 1999, issued a notice of intent to conduct an audit or investigation of the taxpayer's account within the applicable period of time. The department must commence an audit within 120 days after it issues a notice of intent to conduct an audit, unless the taxpayer requests a delay. If the taxpayer does not request a delay and the department does not begin the audit within 120 days after issuing the notice, the tolling period shall terminate unless the taxpayer and the department enter into an agreement to extend the period pursuant to s. 213.23.*

Section 9. Effective January 1, 2000, section 213.255, Florida Statutes, is created to read:

213.255 *Interest.*—Interest shall be paid on overpayments of taxes, payment of taxes not due, or taxes paid in error, subject to the following conditions:

(1) A refund application must be filed with the department within the time specified by s. 215.26.

(2) A refund application shall not be processed until it is determined complete. A refund application is complete if it is filed on a permitted form and contains:

(a) The taxpayer's name, address, identifying number, and signature.

(b) Sufficient information, whether on the application or attachments, to permit mathematical verification of the amount of the refund.

(c) The amount claimed.

(d) The specific grounds upon which the refund is claimed.

(e) The taxable years or periods involved.

(3) Within 30 days after receipt of the refund application, the department shall examine the application and notify the applicant of any apparent errors or omissions and request any additional information the department is permitted by law to require. An application shall be considered complete upon receipt of all requested information and correction of any error or omission for which the applicant was timely notified, or when the time for such notification has expired, whichever is later.

(4) Interest shall not commence until 90 days after a complete refund application has been filed and the amount of overpayment has not been refunded to the taxpayer or applied as a credit to the taxpayer's account. If the department and the taxpayer mutually agree that an audit or verification is necessary in order to determine the taxpayer's entitlement to the refund, interest shall not commence until the audit or verification of the claim is final.

(5) If a tax is adjudicated unconstitutional and refunds are ordered by the court, interest shall not commence on complete applications until 90 days after the adjudication becomes final and unappealable or 90 days after a complete application has been filed, whichever is later.

(6) Interest shall be paid until a date determined by the department which shall be no more than 7 days prior to the date of the issuance of the refund warrant by the Comptroller.

(7) If the department intends to pay a refund claim prior to completion of an audit, the department may condition its payment of the refund claim upon the person filing a cash bond or surety bond in the amount of the refund claimed or making such other security arrangements satisfactory to protect the state's interests. The department may impose this condition only when it has reasonable cause to believe that it could not recover the amount of any refund paid in error from the person claiming the refund. The cash or surety bond shall be endorsed by a surety company authorized to do business in this state and shall be conditioned upon payment in full of the amount of any refund paid in error for any reason. The department shall provide a written notice of its determination that a cash or surety bond is required as a condition of payment prior to audit, in which event interest shall not commence until the person filing the claim satisfies this requirement. Such bond shall remain in place while the department retains a right pursuant to s. 95.091(3) to audit the refund claim. Upon completion of an audit of the claim, the department shall agree to a reduction in the bond amount equal to the portion of the refund claim approved by the department.

(8) Nothing in this section is intended to alter the department's right to audit or verify refund claims either before or after they are paid.

(9) In the event that the department pays a refund claim that is later determined to have been paid in error, the person to whom the refund was paid shall be assessed interest on the amount of the erroneous refund payment, commencing with the date of the erroneous payment and continuing until the erroneous payment amount is repaid to the

department. If the department determines that the erroneous refund claim was not due to reasonable cause, there shall be added a penalty in the amount of 10 percent of the erroneously refunded tax. If the department determines that the erroneous refund claim was due to fraud, there shall be added a penalty in the amount of 100 percent of the erroneously refunded tax.

(10) The provisions of this section shall apply with regard to refund claims filed on or after January 1, 2000, and beginning July 1, 2000, shall apply with regard to any then pending refund claims that were filed with the department prior to January 1, 2000.

(11) The department is authorized to adopt such rules, not inconsistent with the provisions of this section, as are necessary for the implementation of this section including, but not limited to, rules establishing the information necessary for a complete refund application, the procedures for denying an incomplete application, and the standards and guidelines to be applied in determining when to require a bond under the provisions of subsection (7).

(12) The rate of interest shall be the adjusted rate established pursuant to s. 213.235, except that the annual rate of interest shall never be greater than 11 percent. This annual rate of interest shall be applied to all refunds of taxes administered by the department except for corporate income taxes and emergency excise taxes governed by ss. 220.721 and 220.723.

Section 10. Subsection (2) of section 215.26, Florida Statutes, is amended to read:

215.26 Repayment of funds paid into State Treasury through error.—

(2) Application for refunds as provided by this section must be filed with the Comptroller, except as otherwise provided in this subsection, within 3 years after the right to the refund has accrued or else the right is barred. Except as provided in chapter 198 and s. 220.23, an application for a refund of a tax enumerated in s. 72.011, which tax was paid after September 30, 1994, and before July 1, 1999, must be filed with the Comptroller within 5 years after the date the tax is paid, and within 3 years after the date the tax was paid for taxes paid on or after July 1, 1999. The Comptroller may delegate the authority to accept an application for refund to any state agency, or the judicial branch, vested by law with the responsibility for the collection of any tax, license, or account due. The application for refund must be on a form approved by the Comptroller and must be supplemented with additional proof the Comptroller deems necessary to establish the claim; provided, the claim is not otherwise barred under the laws of this state. Upon receipt of an application for refund, the judicial branch or the state agency to which the funds were paid shall make a determination of the amount due. If an application for refund is denied, in whole or in part, the judicial branch or such state agency shall notify the applicant stating the reasons therefor. Upon approval of an application for refund, the judicial branch or such state agency shall furnish the Comptroller with a properly executed voucher authorizing payment.

Section 11. Effective January 1, 2000, the Department of Revenue shall establish a toll-free number for the verification of valid registration numbers and resale certificates. The system must be adequate to guarantee a low busy rate, must respond to keypad inquiries, and must provide data that is updated daily.

Section 12. The Department of Revenue shall establish a system, effective January 1, 2000, for receiving information from dealers regarding certificate numbers of those who are seeking to make purchases for resale. The department must provide such dealers, free of charge, with verification of those numbers that are canceled or invalid.

Section 13. Effective July 1, 1999, the Department of Revenue shall expand its dealer education program regarding the proper use of resale certificates. The expansion must include, but need not be limited to, revision of the registration application for clarity, development of industry-specific brochures, development of a media campaign to heighten awareness of resale fraud and its consequences, outreach to

*business and professional organizations, and creation of seminars and continuing-education programs for taxpayers and licensed professionals.*

Section 14. Effective September 1, 1999, subsection (1) of section 561.501, Florida Statutes, is amended to read:

561.501 Surcharge on sale of alcoholic beverages for consumption on the premises; penalty.—

(1) Notwithstanding s. 561.50 or any other provision of the Beverage Law, a surcharge of ~~6.67~~ 4 cents is imposed upon each ounce of liquor and each 4 ounces of wine, a surcharge of ~~4~~ 6 cents is imposed on each 12 ounces of cider, and a surcharge of ~~2.67~~ 4 cents is imposed on each 12 ounces of beer sold at retail for consumption on premises licensed by the division as an alcoholic beverage vendor.

Section 15. Effective September 1, 1999, paragraph (a) of subsection (4) of section 561.121, Florida Statutes, is amended to read:

561.121 Deposit of revenue.—

(4) State funds collected pursuant to s. 561.501 shall be paid into the State Treasury and credited to the following accounts:

(a) ~~Thirteen and six-tenths percent Nine and eight-tenths~~ of the surcharge on the sale of alcoholic beverages for consumption on premises shall be transferred to the Children and Adolescents Substance Abuse Trust Fund, which shall remain with the Department of ~~Children and Family Health and Rehabilitative Services~~ for the purpose of funding programs directed at reducing and eliminating substance abuse problems among children and adolescents.

Section 16. *A school impact fee or an increase in a school impact fee shall take effect as scheduled where the ordinance was adopted prior to May 1, 1999. However, a new impact fee or an increase to an existing school impact fee adopted by a county ordinance subsequent to May 1, 1999, shall not take effect until July 1, 2000.*

Section 17.

(1) *Effective upon this act becoming a law, the Florida School Construction Finance Commission is created, to serve through June 30, 2000.*

(2)(a) *The Commission is to be composed of the following 15 members, who must be appointed within 30 days after the effective date of this section:*

1. *Six members selected by the Governor, none of whom may be a member of the Legislature at the time of appointment, as follows: one member of a local school board, and five members at large.*

2. *Four members selected by the President of the Senate as follows: one member of the majority party and one member of the minority party of the Senate, one member of a local school board, and one member at large.*

3. *Four members selected by the Speaker of the House of Representatives, as follows: one member of the majority party and one member of the minority party of the House of Representatives, one member of a local school board, and one member at large.*

4. *The Commissioner of Education or the Commissioner's designee.*

(b) *Vacancies in the membership of the commission are to be filled in the same manner as the original appointments.*

(c) *All state agencies are directed to cooperate with and assist the commission to the fullest extent possible. All local governments are encouraged to assist and cooperate with the commission as necessary.*

(d) *The Legislative Committee on Intergovernmental Relations is authorized to employ technical support and to expend funds appropriated to the committee for carrying out the official duties of the commission.*

(e) *Commission members shall not receive remuneration for their services, but are entitled to be reimbursed by the Legislative Committee*

*on Intergovernmental Relations for travel and per diem expenses in accordance with section 112.061, Florida Statutes.*

(3)(a) *The commission shall act as an advisory and recommendatory body to the Governor and the Legislature.*

(b) *The commission shall convene its initial meeting within 60 days after the effective date of this section. At its initial meeting, the commission shall select a chair and shall adopted rules of procedure. Thereafter, the commission shall convene at the call of its chair.*

(c) *The commission shall study alternative methods of funding school construction and the pros and cons of each method of funding.*

(d) *The commission shall formulate revenue policies that consider such construction revenue needs, the availability of alternative funding mechanisms, and other accepted policy goals, including fairness and ease of administration.*

(e) *The commission shall issue a report to the Governor, the President of the Senate, and The Speaker of the House of Representatives by February 1, 2000, summarizing its findings, stating its conclusions, and presenting its recommendations.*

Section 18. *The sum of \$150,000 is appropriated to the Legislative Committee on Intergovernmental Relations from the General Revenue Fund to be used for the Florida School Construction Financing Commission.*

Section 19. (1) *There is appropriated from the General Revenue Fund to the Department of Revenue in fiscal year 1999-2000, to be used in implementing the changes to the resale certificate and related provisions of this act:*

(2) *One and one-half full-time-equivalent positions and the sum of \$211,065 to be used for salaries, benefits, and expenses; and*

(3) *The sum of \$23,455 to be used for operating capital outlay.*

Section 20. Section 218.251, Florida Statutes, is created to read:

218.251 Revenue sharing with consolidated governments.—

(1) *Beginning in state fiscal year 1999-2000, an additional distribution in the amount of \$6.24 times the population shall be annually appropriated to any consolidated government, as provided by s. 3, Article VIII of the State Constitution. In order to be eligible for this distribution, such consolidation must have occurred prior to January 1, 1999. This distribution shall be subject to annual appropriation.*

(2) *As used in this section, the term "population" refers to the latest official population of the consolidated government determined pursuant to s. 186.901.*

Section 21. Except as otherwise expressly provided in this act, this act shall take effect July 1, 1999.

And the title is amended as follows:

Delete everything before the enacting clause

and insert: A bill to be entitled An act relating to taxation; amending ss. 95.091, 193.063, 212.07, 212.11, 212.18, 213.053, 215.26, 561.501, 561.121, F.S.; creating ss. 213.235, 213.245, 213.255, 213.251, F.S.; amending certain statutes of limitations; reducing the period for tolling of the statute of limitations; prescribing circumstances for the tolling of the statute of limitations as a result of administrative or judicial proceedings; providing for an extension for filing tangible personal property tax returns; providing for the annual issuance of resale certificates to active accounts; prescribing the methods by which dealers are to calculate their estimated tax liability; increasing the minimum threshold for requiring payment of estimated taxes; authorizing the Department of Revenue to disclose to a dealer or taxpayer whether a specified certificate is active, canceled, inactive, or invalid; providing for periodic adjustment of the rate of interest to be charged on certain tax deficiencies; providing circumstances under which the Department of Revenue is to pay interest to the taxpayer; specifying when applications

for refunds must be filed; directing the Department of Revenue to establish a toll-free number for the verification of valid registration numbers and resale certificates; directing the Department of Revenue to establish a system for receiving information from dealers regarding certificate numbers; directing the Department of Revenue to expand its dealer education program regarding the proper use of resale certificates; reducing the surcharges on liquor, wine, cider, and beer sold for consumption on the premises; increasing the portion of the surcharge which is transferred to the Children and Adolescents Substance Abuse Trust Fund; creating the Florida School Construction Financing Commission; providing appropriations; authorizing an annual distribution to consolidated governments; providing effective dates.

On motion by Rep. Albright, the Report of the Conference Committee on CS for SB 172 was accepted in its entirety.

The question recurred on the passage of CS for SB 172. The vote was:

Yeas—119

The Chair	Detert	Johnson	Ritter
Albright	Diaz de la Portilla	Jones	Roberts
Alexander	Dockery	Kelly	Rojas
Andrews	Edwards	Kilmer	Russell
Argenziano	Effman	Kosmas	Ryan
Arnall	Eggelletion	Kyle	Sanderson
Bainter	Farkas	Lacasa	Sembler
Ball	Fasano	Lawson	Smith, C.
Barreiro	Feeney	Levine	Smith, K.
Bense	Fiorentino	Littlefield	Sobel
Betancourt	Flanagan	Logan	Sorensen
Bilirakis	Frankel	Lynn	Spratt
Bitner	Fuller	Maygarden	Stafford
Bloom	Futch	Melvin	Stansel
Boyd	Garcia	Merchant	Starks
Bradley	Gay	Miller, J.	Suarez
Bronson	Goode	Miller, L.	Sublette
Brown	Goodlette	Minton	Trovillion
Brummer	Gottlieb	Morrioni	Tullis
Bush	Green, C.	Murman	Turnbull
Byrd	Greene, A.	Ogles	Valdes
Cantens	Greenstein	Patterson	Villalobos
Casey	Hafner	Peaden	Wallace
Chestnut	Harrington	Posey	Warner
Constantine	Hart	Prieguez	Wasserman Schultz
Cosgrove	Healey	Pruitt	Waters
Crady	Henriquez	Putnam	Wiles
Crist	Heyman	Rayson	Wilson
Crow	Hill	Reddick	Wise
Dennis	Jacobs	Ritchie	

Nays—None

So the bill passed, as amended by the Conference Committee Report. The action, together with CS for SB 172 and the Conference Committee Report thereon, was immediately certified to the Senate.

**Conference Committee Report on CS for SB 318**

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed CS for SB 318 as amended by the Conference Committee Report.

*Faye W. Blanton, Secretary*

On motion by Rep. Albright, the House took up the following Report of the Conference Committee on CS for SB 318:

*The Honorable Toni Jennings  
President of the Senate*

April 14, 1999

*The Honorable John Thrasher  
Speaker, House of Representatives*

*Dear President Jennings and Speaker Thrasher:*

Your Conference Committee on the disagreeing votes of the two houses on tax reduction, same being:

An act relating to intangible property taxes

having met, and after full and free conference, do recommend to their respective houses as follows:

1. The Senate adopt the Conference Committee Amendment attached hereto and by reference made a part of this report and pass CS/SB 318 as amended by said Conference Committee Amendment.
2. That the House of Representatives recede from House Amendment 1 to CS/SB 318, and adopt the Conference Committee Amendment, and pass CS/SB 318 as amended by said Conference Committee Amendment.

*Jim Horne, Chairman  
Lisa Carlton  
John Grant  
Tom Lee  
Tom Rossin  
Managers on the part of the  
Senate*

*George Albright, Vice Chairman  
Frederick C. Brummer  
Dwight Stansel  
Leslie Waters  
Doug Wiles  
Managers on the part of the  
House of Representatives*

**Conference Committee Amendment 1 (with title amendment)**—Delete everything after the enacting clause,

and insert:

Section 1. Subsection (8) of section 199.023, Florida Statutes, 1998 Supplement, is amended to read:

199.023 Definitions.—As used in this chapter:

(8) “Affiliated group of corporations” means one or more chains of corporations or limited liability companies connected through stock ownership or membership interest in a limited liability company with a common parent corporation or limited liability company, for which providing that:

(a) Stock or membership interest in a limited liability company possessing at least 80 percent of the voting power of all classes of stock or membership interest in a limited liability company and at least 80 percent of each class of the nonvoting stock or membership interest in a limited liability company of each corporation or limited liability company, except for the common parent corporation or limited liability company, is owned directly by one or more of the other corporations or limited liability companies; and

(b) The common parent corporation or limited liability company directly owns stock or membership interest in a limited liability company possessing at least 80 percent of the voting power of all classes of stock or membership interest in a limited liability company and at least 80 percent of each class of the nonvoting stock or membership interest in a limited liability company of at least one of the other corporations or limited liability companies.

As used in this subsection, the terms ~~term~~ “nonvoting stock” and “membership interest in a limited liability company” do ~~does~~ not include nonvoting stock or membership interest in a limited liability company which is limited and preferred as to dividends. For purposes of this chapter, a common parent may be a corporation or a limited liability company.

Section 2. Subsection (1) of section 199.033, Florida Statutes, is amended to read:

199.033 Securities in a Florida's Future Investment Fund; tax rate.—

(1) Notwithstanding the provisions of this chapter, the tax imposed under s. 199.032 on securities in a Florida's Future Investment Fund shall apply at the rate of ~~1.35~~ ~~1.85~~ mills when the average daily balance in such funds exceeds \$2 billion and at the rate of ~~1.20~~ ~~1.70~~ mills when the average daily balance in such funds exceeds \$5 billion.

Section 3. Subsection (10) of section 199.052, Florida Statutes, 1998 Supplement, is amended to read:

199.052 Annual tax returns; payment of annual tax.—

(10) An affiliated group ~~of corporations~~ may elect to make a consolidated return for any year. The election shall be made by timely filing a consolidated return. Once made, an election may not be revoked, and it is binding for the tax year. The mere making of a consolidated return shall not in itself provide a business situs in this state for intangible personal property held by a corporation. The fact that members of an affiliated group own stock in corporations *or membership interest in limited liability companies* which do not qualify under the stock ownership *or membership interest in a limited liability company* requirements as members of an affiliated group shall not preclude the filing of a consolidated return on behalf of the qualified members. Where a consolidated return is made, intercompany accounts, including the capital stock *or membership interest in a limited liability company* of an includable corporation *or limited liability company*, other than the parent, owned by another includable corporation *or limited liability company*, shall not be subject to annual taxation. However, capital stock, *or membership interest in a limited liability company*, and other intercompany accounts of a nonqualified member of the affiliated group shall be subject to annual tax. Each consolidated return shall be accompanied by documentation identifying all intercompany accounts and containing such other information as the department shall require. Failure to timely file a consolidated return shall not prejudice the taxpayer's right to file a consolidated return, provided that the failure to file a consolidated return is limited to 1 year and the taxpayer's intent to file a consolidated return is evidenced by the taxpayer having filed a consolidated return for the 3 years prior to the year the return was not timely filed.

Section 4. Section 199.032, Florida Statutes, is amended to read:

199.032 Levy of annual tax.—An annual tax of ~~1.5~~ ~~2~~ mills is hereby imposed on each dollar of the just valuation of all intangible personal property ~~that which~~ has a taxable situs in this state, except for notes and other obligations for the payment of money, other than bonds, which are secured by mortgage, deed of trust, or other lien upon real property situated in the state. This tax shall be assessed and collected as provided in this chapter.

Section 5. Paragraph (l) of subsection (1) and paragraph (b) of subsection (2) of section 199.185, Florida Statutes, 1998 Supplement, are amended to read:

199.185 Property exempted from annual and nonrecurring taxes.—

(1) The following intangible personal property shall be exempt from the annual and nonrecurring taxes imposed by this chapter:

(l) ~~Two-thirds~~ ~~One-third~~ of the accounts receivable arising or acquired in the ordinary course of a trade or business which are owned, controlled, or managed by a taxpayer on January 1, ~~2000~~ ~~1999~~, and thereafter. It is the intent of the Legislature that, pursuant to future legislative action, the portion of such accounts receivable exempt from taxation be increased to ~~two-thirds~~ for taxes levied on January 1, ~~2000~~, and further increased to all such accounts receivable on January 1, 2001, and thereafter. This exemption does not apply to accounts receivable ~~that which~~ arise outside the taxpayer's ordinary course of trade or business. For the purposes of this chapter, the term "accounts receivable" means a business debt that is owed by another to the taxpayer or the taxpayer's assignee in the ordinary course of trade or business and is not supported by negotiable instruments. Accounts receivable include, but are not limited to, credit card receivables, charge

card receivables, credit receivables, margin receivables, inventory or other floor plan financing, lease payments past due, conditional sales contracts, retail installment sales agreements, financing lease contracts, and a claim against a debtor usually arising from sales or services rendered and which is not necessarily due or past due. The examples specified in this paragraph shall be deemed not to be supported by negotiable instruments. The term "negotiable instrument" means a written document that is legally capable of being transferred by indorsement or delivery. The term "indorsement" means the act of a payee or holder in writing his or her name on the back of an instrument without further qualifying words other than "pay to the order of" or "pay to" whereby the property is assigned and transferred to another.

(2)

(b) With respect to the last *0.5* mill of the annual tax, every natural person is entitled each year to an exemption of the first \$100,000 of the value of property otherwise subject to said tax. A husband and wife filing jointly shall have an exemption of \$200,000.

Agents and fiduciaries, other than guardians and custodians under a gifts-to-minors act, filing as such may not claim this exemption on behalf of their principals or beneficiaries; however, if the principal or beneficiary returns the property held by the agent or fiduciary and is a natural person, the principal or beneficiary may claim the exemption. No taxpayer shall be entitled to more than one exemption under paragraph (a) and one exemption under paragraph (b). This exemption shall not apply to that intangible personal property described in s. 199.023(1)(d).

Section 6. This act shall take effect January 1, 2000.

And the title is amended as follows:

Delete everything before the enacting clause,

and insert: A bill to be entitled An act relating to intangible property taxes; amending s. 199.023, F.S.; changing the term "affiliated group of corporations" to the term "affiliated group" and including limited liability companies within its meaning; amending s. 199.033, F.S.; reducing the rates of the tax on securities in a Florida Futures Investment Fund to conform; amending s. 199.052, F.S.; providing that limited liability companies may elect to file a consolidated intangibles tax return; amending s. 199.032, F.S.; reducing the rate of such taxes; amending s. 199.185, F.S.; prescribing the amount of accounts receivable subject to the tax as of January 1, 2000; providing that an exemption applies to the last 0.5 mill of the annual tax; providing an effective date.

On motion by Rep. Albright, the Report of the Conference Committee on CS for SB 318 was accepted in its entirety.

The question recurred on the passage of CS for SB 318. The vote was:

Yeas—117

The Chair	Brummer	Fasano	Healey
Albright	Bush	Feeney	Henriquez
Alexander	Byrd	Fiorentino	Heyman
Andrews	Cantens	Flanagan	Hill
Argenziano	Casey	Frankel	Jacobs
Arnall	Constantine	Fuller	Johnson
Bainter	Cosgrove	Futch	Jones
Ball	Crady	Garcia	Kelly
Barreiro	Crist	Gay	Kilmer
Bense	Crow	Goode	Kosmas
Betancourt	Dennis	Goodlette	Kyle
Bilirakis	Detert	Gottlieb	Lacasa
Bitner	Diaz de la Portilla	Green, C.	Lawson
Bloom	Dockery	Greene, A.	Levine
Boyd	Edwards	Greenstein	Littlefield
Bradley	Effman	Hafner	Lynn
Bronson	Eggelletion	Harrington	Maygarden
Brown	Farkas	Hart	Melvin

Merchant	Putnam	Smith, K.	Valdes
Miller, J.	Rayson	Sobel	Villalobos
Miller, L.	Reddick	Sorensen	Wallace
Minton	Ritchie	Spratt	Warner
Morrone	Ritter	Stafford	Wasserman Schultz
Murman	Roberts	Stansel	Waters
Ogles	Rojas	Starks	Wiles
Patterson	Russell	Suarez	Wilson
Peaden	Ryan	Sublette	Wise
Posey	Sanderson	Trovillion	
Prieguez	Sembler	Tullis	
Pruitt	Smith, C.	Turnbull	

Nays—None

Votes after roll call:

Yeas—Logan

So the bill passed, as amended by the Conference Committee Report. The action, together with CS for SB 318 and the Conference Committee Report thereon, was immediately certified to the Senate.

On motion by Rep. Albright, the rules were suspended by the required two-thirds vote and—

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has passed CS for CS for SB 888, as amended, and requests the concurrence of the House.

*Faye W. Blanton, Secretary*

By the Committees on Fiscal Resource, Commerce and Economic Opportunities and Senator Horne—

**CS for CS for SB 888**—A bill to be entitled An act relating to tax administration; repealing s. 198.12, F.S., and amending ss. 198.13, 198.23, 198.26, 198.32, 198.33, 198.39, F.S.; discontinuing the use of unnecessary estate tax returns for small estates that owe no tax; amending s. 199.106, F.S.; granting a credit against the intangibles tax to natural persons for an identical tax paid in another state; creating s. 201.165, F.S.; granting a credit against the documentary stamp tax for an identical tax paid in another state; amending s. 212.02, F.S.; amending the definition of the term “retail sale” with respect to materials that are incorporated into repaired motor vehicles, airplanes, or boats; amending ss. 212.04, 212.12, F.S., and creating s. 213.757, F.S.; increasing the criminal penalties for willful violations of certain tax provisions; amending s. 212.0602, F.S.; providing additional exemption to facilitate investment in education and job training; clarifying qualification requirements for exemption; amending s. 212.08, F.S.; amending the exemption for electricity and steam used for manufacturing; revising provisions which specify application of tax to the sale of a motor vehicle in this state to a resident of another state; revising the time within which the purchaser must license the vehicle in his or her home state; providing construction regarding removal of the vehicle from this state; amending s. 212.11, F.S.; conforming a cross-reference; amending s. 213.27, F.S.; authorizing the Department of Revenue to enter into contracts with private vendors to develop an automated case-tracking system; amending s. 213.67, F.S.; authorizing the Department of Revenue to reduce the amount of an administrative garnishment which is subject to a freeze to the amount equal to the delinquent amount; amending ss. 220.151, 220.21, 220.221, 220.222, F.S.; authorizing the Department of Revenue to accept electronic or telephonic corporate income tax returns in lieu of written paper returns; creating s. 166.235, F.S.; providing procedures for purchasers to obtain refund of or credit for public service taxes collected in error; providing transitional provisions; providing an effective date.

—was taken up instanter and read the first time by title. On motion by Rep. Albright, the rules were suspended and the bill was read the second time by title.

Representative(s) Albright offered the following:

**Amendment 1 (with title amendment)—**

remove from the bill: Everything after the enacting clause

and insert in lieu thereof:

Section 1. (1) Section 166.235, Florida Statutes, is created to read:

*166.235 Procedure on purchaser's request for refund or credit—*

(1) A purchaser seeking a refund of or credit for public service tax shall submit a written request therefor to the seller within the time prescribed in s. 166.234(6) and in accordance with this section. No such request shall be granted unless the amount claimed was collected from the purchaser and was not due to any municipality.

(a) The request shall be signed by the purchaser and shall be deemed completed for purposes of this section and the limitation period if it states the purchaser's name, mailing address, account number, the tax amounts claimed, the specific months during which those amounts were collected, and the reason for the purchaser's claim that such amounts were not due to any municipality. Upon receipt of a completed request, the seller shall ascertain whether it collected the tax claimed from the purchaser and whether the request is timely.

(b) Within 30 days following receipt of a completed request, the seller shall determine whether lists available pursuant to s. 166.233(3) support the purchaser's claim and whether all or any portion of the tax timely claimed was not due to any municipality and was collected solely as a result of the seller's error. The seller shall refund or credit the purchaser's account for any such amount within 45 days following its determination thereof.

(c) With respect to all amounts timely claimed which the seller collected from the purchaser and which the seller has not determined to be subject to refund or credit pursuant to paragraph (b), the seller shall, within 30 days following receipt of the completed request, provide a copy thereof to each municipality to which the taxes claimed were remitted and to each municipality which has asserted in writing the right to impose the tax in a geographic area that includes the purchaser's billing address or service address, as the case may be. Within 30 days following receipt of such information, each such municipality shall notify the seller in writing if it approves the issuance of a refund or credit for all or a specified portion of the purchaser's claim. A municipality shall approve the refund or credit except to the extent the tax was due to such municipality. Within 45 days following receipt of notifications establishing that all of the municipalities receiving the request have approved a refund or credit, the seller shall issue a refund or credit the purchaser's account for the amount approved by all such municipalities. The seller's obligation to issue a refund or credit the purchaser's account shall be limited to amounts approved in accordance with this section. The seller shall be entitled to a corresponding refund or credit from any municipality to which the tax was remitted.

(d) The seller shall issue a written response advising the purchaser of the disposition of his or her request. The response shall specify any portion of the tax claimed that is being refunded or credited to the purchaser's account, and the reason for denial of any portion of the request. Reasons for denial include untimely submission of the request, that the seller did not collect the tax claimed, the absence of municipal approval to issue a refund or credit, that the purchaser previously received a refund of or credit for the same tax, and failure to provide information required to complete the request. A copy of each notification received from a municipality pursuant to paragraph (c) shall accompany the response. If the seller submitted the request to a municipality but received no such notification, the response shall so state. With respect to any portion of the request that is granted, the response shall be issued at the time of the refund or credit to the purchaser's account. With respect to any portion of the request which is denied, the response shall be issued within 90 days following receipt of a purchaser's completed request.

(e) The seller may deduct from any refund or credit under this section any amount owed by the purchaser to the seller which is delinquent.

(2) This section provides the sole and exclusive procedure and remedy for a purchaser who claims that a seller has collected municipal public service taxes that were not due. No action arising as a result of the claimed collection of municipal public service taxes that were not due may be commenced or maintained by or on behalf of a purchaser against

a seller or municipality unless the purchaser pleads and proves that he or she has exhausted the procedures in subsection (1) and that the defendant has failed to comply with said subsection; however, no determination of a seller under paragraph (1)(b) shall be deemed a failure to comply with subsection (1) if the seller has complied with paragraphs (1)(c) and (d). In any such action it shall be a complete defense that the seller or municipality has refunded the taxes claimed or credited the purchaser's account therewith; further, in such an action against a seller it shall be a complete defense that the seller collected the tax in reliance upon written information provided by a municipality pursuant to s. 166.233(3) or supplementing such information. Such action shall be commenced no later than 180 days following the purchaser's submission of a completed request, or shall be barred. The relief available to a purchaser as a result of collection of municipal public service taxes that were not due shall be limited to a refund of or credit for such taxes.

(2) This section is remedial in nature, and shall apply to all claims asserted by purchasers prior or subsequent to the effective date of this section based upon the alleged collection of municipal public service taxes that were not due, except for claims that have been finally resolved by judgment, settlement, or the issuance of refunds or credits prior to the effective date of this section. With respect to any claim which was properly asserted prior to the effective date of this section and which is the subject of pending litigation in a trial or appellate court on or after the effective date of this section, the court shall upon motion direct the parties to comply with the procedures prescribed in s. 166.235, Florida Statutes, and allow such amendments of the pleadings and enter such other orders as are appropriate to dispose of the cause in a manner consistent with said section.

Section 2. Subsection (1) of section 196.1975, Florida Statutes, is amended to read:

196.1975 Exemption for property used by nonprofit homes for the aged.—Nonprofit homes for the aged are exempt to the extent that they meet the following criteria:

(1) The applicant must be a corporation not for profit or a Florida limited partnership, the sole general partner of which is a corporation not for profit, and the corporation not for profit must have that has been exempt as of January 1 of the year for which exemption from ad valorem property taxes is requested from federal income taxation by having qualified as an exempt charitable organization under the provisions of s. 501(c)(3) of the Internal Revenue Code of 1954 or of the corresponding section of a subsequently enacted federal revenue act. ~~A corporation will not be disqualified under this subsection if, for purposes of allocating tax credits, under s. 42(h)(5) of the Internal Revenue Code of 1986, by the Florida Housing Finance Agency as defined by s. 420.0004(4), the property is leased to a Florida limited partnership, the sole general partner of which is the nonprofit corporation, and the home for the aged was in existence or under construction on or before April 1, 1995.~~

Section 3. (1) Section 198.12, Florida Statutes, is repealed.

(2) This section shall take effect January 1, 2000, and shall apply with respect to decedents whose death occurs on or after that date.

Section 4. (1) Subsection (2) of section 198.13, Florida Statutes, is renumbered as subsection (3), and a new subsection (2) is added to said section to read:

198.13 Tax return to be made in certain cases; certificate of nonliability.—

(2) Whenever it is made to appear to the department that an estate that has filed a return owes no taxes under this chapter, the department shall issue to the personal representative a certificate in writing to that effect, which certificate shall have the same force and effect as a receipt showing payment. The certificate shall be subject to record and admissible in evidence in like manner as a receipt showing payment of taxes. A fee of \$5 shall be paid to the department for each certificate so issued.

(2) This section shall take effect January 1, 2000, and shall apply with respect to decedents whose death occurs on or after that date.

Section 5. (1) Section 198.23, Florida Statutes, is amended to read:

198.23 Personal liability of personal representative.—If any personal representative shall make distribution either in whole or in part of any of the property of an estate to the heirs, next of kin, distributees, legatees, or devisees without having paid or secured the tax due the state under this chapter, or having obtained the release of such property from the lien of such tax either by the department or pursuant to s. 198.32(2), he or she shall become personally liable for the tax so due the state, or so much thereof as may remain due and unpaid, to the full extent of the full value of any property belonging to such person or estate which may come into the personal representative's hands, custody, or control.

(2) This section shall take effect January 1, 2000, and shall apply with respect to decedents whose death occurs on or after that date.

Section 6. (1) Section 198.26, Florida Statutes, is amended to read:

198.26 No discharge of personal representative until tax is paid.—No final account of a personal representative of the estate of a nonresident, nor of the estate of a resident when the value of the gross estate wherever situate exceeds \$60,000 shall be allowed by any court unless and until such account shows, and the judge of said court finds, that the tax imposed by the provisions of this chapter upon the personal representative, which has become payable, has been paid. The certificate of the department of nonliability for the tax or its receipt for the amount of tax therein certified shall be conclusive in such proceedings as to the liability or the payment of the tax to the extent of said certificate. In the case of a nontaxable estate, the court may consider the affidavit prepared pursuant to s. 198.32(2) as evidence of the nonliability for tax.

(2) This section shall take effect January 1, 2000, and shall apply with respect to decedents whose death occurs on or after that date.

Section 7. (1) Section 198.32, Florida Statutes, is amended to read:

198.32 Prima facie liability for tax.—

(1) The estate of each decedent whose property is subject to the laws of the state shall be deemed prima facie liable for estate taxes under this chapter and shall be subject to a lien therefor in such amount as may be later determined to be due and payable on the estate as provided in this chapter. This presumption of liability shall begin on the date of the death of the decedent and shall continue until the full settlement of all taxes which may be found to be due under this chapter, the settlement to be shown by receipts for all taxes due to be issued by the department as provided for in this chapter. Whenever it is made to appear to the department that an estate is not subject to any tax under this chapter, the department shall issue to the personal representative, administrator, or curator, or to the heirs, devisees, or legatees of the decedent, a certificate in writing to that effect, showing such nonliability to tax, which certificate of nonliability shall have the same force and effect as a receipt showing payment. The certificate of nonliability shall be subject to record and admissible in evidence in like manner as receipts showing payment of taxes. A fee of \$5 shall be paid to the department for each certificate so issued.

(2) Whenever an estate is not subject to tax under this chapter and is not required to file a return, the personal representative may execute an affidavit attesting that the estate is not taxable. The form of the affidavit shall be prescribed by the department, and shall include, but not be limited to, statements regarding the decedent's domicile and whether a federal estate tax return will be filed, and acknowledgment of the personal representative's personal liability under s. 198.23. This affidavit shall be subject to record and admissible in evidence to show nonliability for tax.

(2) This section shall take effect January 1, 2000, and shall apply with respect to decedents whose death occurs on or after that date.

Section 8. (1) Subsection (1) of section 198.33, Florida Statutes, is amended to read:



198.33 Discharge of estate, notice of lien, limitation on lien, etc.—

(1) Where no receipt for the payment of taxes, or no *affidavit* or *certificate* receipt of nonliability for taxes has been issued or recorded as provided for in this chapter, the property constituting the estate of the decedent in this state shall be deemed fully acquitted and discharged of all liability for estate and inheritance taxes under this chapter after a lapse of 10 years from the date of the filing with the department of notice of the decedent's death, or after a lapse of 10 years from the date of the filing with the department of an estate tax return, whichever date shall be earlier, unless the department shall make out and file and have recorded in the public records of the county wherein any part of the estate of the decedent may be situated in this state, a notice of lien against the property of the estate, specifying the amount or approximate amount of taxes claimed to be due to the state under this chapter, which notice of lien shall continue said lien in force for an additional period of 5 years or until payment is made. Such notice of lien shall be filed and recorded in the book of deeds in the office of the clerk of the circuit court; provided, where no receipt for the payment of taxes, or no *affidavit* or *certificate* of nonliability for taxes, has been issued or recorded as provided for in this chapter, the property constituting the estate of the decedent in this state, if said decedent was a resident of this state at the time of death, shall be deemed fully acquitted and discharged of all liability for tax under this chapter after a lapse of 10 years from the date of the death of the decedent, unless the department shall make out and file and have recorded notice of lien as herein provided, which notice shall continue said lien in force against such property of the estate as is situate in the county wherein said notice of lien was recorded for an additional period of 5 years or until payment is made.

(2) This section shall take effect January 1, 2000, and shall apply with respect to decedents whose death occurs on or after that date.

Section 9. (1) Section 198.39, Florida Statutes, is amended to read:

198.39 False statement in return; penalty.—Whoever knowingly makes any false statement in any notice, *affidavit*, or return required to be filed or made under this chapter is guilty of a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

(2) This section shall take effect January 1, 2000, and shall apply with respect to decedents whose death occurs on or after that date.

Section 10. Subsections (2) and (3) of section 199.106, Florida Statutes, are amended to read:

199.106 Credit for taxes imposed by other states.—

(2) For intangible personal property that has a taxable situs in this state under s. 199.175(1) or any similar predecessor statute, a credit against the tax imposed by s. 199.032 is allowed to a taxpayer, other than a natural person, in an amount equal to a like tax lawfully imposed and paid by that taxpayer on the same property in another state, territory of the United States, or the District of Columbia when the other taxing authority is also claiming situs under provisions similar or identical to those in s. 199.175(1) or any similar predecessor statute. For purposes of this subsection, "like tax" means an ad valorem tax on intangible personal property which is also subject to tax under s. 199.032. The credit may not exceed the tax imposed on the property under s. 199.032. Proof of entitlement to such a credit must be made pursuant to rules and forms adopted by the department.

(3) The credits provided by *this section* ~~subsections (1) and (2)~~ apply retroactively to ~~December 31, 1979~~. However, notwithstanding the retroactivity of these credit provisions, this section does not reopen a closed period of nonclaim under s. 215.26 or any other statute or extend the period of nonclaim under s. 215.26 or any other statute.

Section 11. Section 201.165, Florida Statutes, is created to read:

201.165 Credit for tax paid to other states.—

(1) For a tax imposed by any section of this chapter, a credit against the specific tax imposed by that section is allowed in an amount equal to a like tax lawfully imposed and paid on the same document or instrument in another state, territory of the United States, or the District

of Columbia. For purposes of this subsection, "like tax" means an excise tax on documents that is in substance identical to the tax imposed by this chapter on the same document. The credit may not exceed the tax imposed by this chapter on the document. Proof of entitlement to such a credit must be provided to the department. The department may adopt rules to implement this credit and designate forms that establish what proof is required.

(2) The credit provided by this section applies retroactively. Notwithstanding the retroactivity of this credit provision, this section does not reopen a closed period of nonclaim under s. 215.26 or any other statute or extend the period of nonclaim under s. 215.26 or any other statute.

Section 12. Paragraph (c) of subsection (14) of section 212.02, Florida Statutes, 1998 Supplement, is amended to read:

212.02 Definitions.—The following terms and phrases when used in this chapter have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

(14)

(c) "Retail sales," "sale at retail," "use," "storage," and "consumption" do not include materials, containers, labels, sacks, bags, or similar items intended to accompany a product sold to a customer without which delivery of the product would be impracticable because of the character of the contents and be used one time only for packaging tangible personal property for sale or for the convenience of the customer or for packaging in the process of providing a service taxable under this chapter. When a separate charge for packaging materials is made, the charge shall be considered part of the sales price or rental charge for purposes of determining the applicability of tax. ~~The terms do term also does not include the sale, use, storage, or consumption of industrial materials, including chemicals and fuels except as provided herein, for future processing, manufacture, or conversion into articles of tangible personal property for resale when such industrial materials, including chemicals and fuels except as provided herein, become a component or ingredient of the finished product and do not include the sale, use, storage, or consumption of materials for use in repairing a motor vehicle, airplane, or boat, when such materials are incorporated into the repaired vehicle, airplane, or boat.~~ However, the terms include the sale, use, storage, or consumption of tangible personal property, including machinery and equipment or parts thereof, purchased electricity, and fuels used to power machinery, when such items are used and dissipated in fabricating, converting, or processing tangible personal property for sale, even though they may become ingredients or components of the tangible personal property for sale through accident, wear, tear, erosion, corrosion, or similar means. ~~The terms do not include the sale of materials to a registered repair facility for use in repairing a motor vehicle, airplane, or boat, when such materials are incorporated into and sold as part of the repair. Such a sale shall be deemed a purchase for resale by the repair facility, even though every material is not separately stated or separately priced on the repair invoice.~~

Section 13. Effective January 1, 2000, subsections (4) and (5) of section 212.04, Florida Statutes, 1998 Supplement, are amended to read:

212.04 Admissions tax; rate, procedure, enforcement.—

(4) Each person who exercises the privilege of charging admission taxes, as herein defined, shall apply for, and at that time shall furnish the information and comply with the provisions of s. 212.18 not inconsistent herewith and receive from the department, a certificate of right to exercise such privilege, which certificate shall apply to each place of business where such privilege is exercised and shall be in the manner and form prescribed by the department. Such certificate shall be issued upon payment to the department of a registration fee of \$5 by the applicant. Each person exercising the privilege of charging such admission taxes as herein defined shall cause to be kept records and accounts showing the admission which shall be in the form as the department may from time to time prescribe, inclusive of records of all tickets numbered and issued for a period of not less than the time within



which the department may, as permitted by s. 95.091(3), make an assessment with respect to any admission evidenced by such records and accounts, and inclusive of all bills or checks of customers who are charged any of the taxes defined herein, showing the charge made to each for that period. The department is empowered to use each and every one of the powers granted herein to the department to discover the amount of tax to be paid by each such person and to enforce the payment thereof as are hereby granted the department for the discovery and enforcement of the payment of taxes hereinafter levied on the sales of tangible personal property. ~~The failure of any person to pay such taxes before the 21st day of the succeeding month after the taxes are collected shall render such person liable to the same penalties that are hereafter imposed upon such person for being delinquent in the payment of taxes imposed upon the sales of tangible personal property; the failure of any person to render returns and to pay taxes as prescribed herein shall render such person subject to the same penalties, by way of charges for delinquencies, at the rate of 10 percent per month for a total amount of tax delinquent up to a total of 50 percent of such tax and at the rate of 100 percent penalty for attempted evasion of payment of any such tax or for any attempt to file false or misleading returns that are required to be filed by the department.~~

(5) All of the provisions of this chapter relating to collection, investigation, discovery, and aids to collection of taxes upon sales of tangible personal property shall likewise apply to all privileges described or referred to in this section, and the obligations imposed in this chapter upon retailers are hereby imposed upon the seller of such admissions. *All penalties applicable to a dealer in tangible personal property for failure to meet any such obligation, including, but not limited to, any failure related to the filing of returns, the payment of taxes, or the maintenance and production of records, are applicable to the seller of admissions.* When tickets or admissions are sold and not used but returned and credited by the seller, the seller may apply to the department for a credit allowance for such returned tickets or admissions if advance payments have been made by the buyer and have been returned by the seller, upon such form and in such manner as the department may from time to time prescribe. The department may, upon obtaining satisfactory proof of the refunds on the part of the seller, credit the seller for taxes paid upon admissions that have been returned unused to the purchaser of those admissions. The seller of admissions, upon the payment of the taxes before they become delinquent and the rendering of the returns in accordance with the requirement of the department and as provided in this law, shall be entitled to a discount of 2.5 percent of the amount of taxes upon the payment thereof before such taxes become delinquent, in the same manner as permitted the sellers of tangible personal property in this chapter. However, if the amount of the tax due and remitted to the department for the reporting period exceeds \$1,200, no discount shall be allowed for all amounts in excess of \$1,200.

Section 14. Effective January 1, 2000, subsections (2) and (13) of section 212.12, Florida Statutes, 1998 Supplement, are amended to read:

212.12 Dealer's credit for collecting tax; penalties for noncompliance; powers of Department of Revenue in dealing with delinquents; brackets applicable to taxable transactions; records required.—

(2)(a) When any person, firm, or corporation required hereunder to make any return or to pay any tax or fee imposed by this chapter fails to timely file such return or fails to pay the tax or fee due within the time required hereunder, in addition to all other penalties provided herein and by the laws of this state in respect to such taxes or fees, a specific penalty shall be added to the tax or fee in the amount of 10 percent of any unpaid tax or fee if the failure is for not more than 30 days, with an additional 10 percent of any unpaid tax or fee for each additional 30 days, or fraction thereof, during the time which the failure continues, not to exceed a total penalty of 50 percent, in the aggregate, of any unpaid tax or fee. In no event may the penalty be less than \$10 for failure to timely file a tax return required by s. 212.11(1)(b) or \$5 for failure to timely file a tax return authorized by s. 212.11(1)(c) or (d). ~~In the case of a false or fraudulent return or a willful intent to evade~~

~~payment of any tax or fee imposed under this chapter, in addition to the other penalties provided by law, the person making such false or fraudulent return or willfully attempting to evade the payment of such a tax or fee shall be liable for a specific penalty of 100 percent of the tax bill or fee and for fine and punishment as provided by law for a conviction of a misdemeanor of the first degree.~~

(b) *Any person who knowingly and with a willful intent to evade any tax imposed under this chapter fails to file six consecutive returns as required by law commits a felony of the third degree, punishable as provided in s. 775.082 or s. 775.083.*

(c) *Any person who makes a false or fraudulent return with a willful intent to evade payment of any tax or fee imposed under this chapter shall, in addition to the other penalties provided by law, be liable for a specific penalty of 100 percent of the tax bill or fee and, upon conviction, for fine and punishment as provided in s. 775.082, s. 775.083, or s. 775.084.*

1. *If the total amount of unreported taxes or fees is less than \$300, the first offense resulting in conviction is a misdemeanor of the second degree, the second offense resulting in conviction is a misdemeanor of the first degree, and the third and all subsequent offenses resulting in conviction are felonies of the third degree.*

2. *If the total amount of unreported taxes or fees is \$300 or more but less than \$20,000, the offense is a felony of the third degree.*

3. *If the total amount of unreported taxes or fees is \$20,000 or more but less than \$100,000, the offense is a felony of the second degree.*

4. *If the total amount of unreported taxes or fees is \$100,000 or more, the offense is a felony of the first degree.*

(d)(b) When any person, firm, or corporation fails to timely remit the proper estimated payment required under s. 212.11, a specific penalty shall be added in an amount equal to 10 percent of any unpaid estimated tax. Beginning with January 1, 1985, returns, the department, upon a showing of reasonable cause, is authorized to waive or compromise penalties imposed by this paragraph. However, other penalties and interest shall be due and payable if the return on which the estimated payment was due was not timely or properly filed.

(e)(e) Dealers filing a consolidated return pursuant to s. 212.11(1)(e)(d) shall be subject to the penalty established in paragraph (d) (b) unless the dealer has paid the required estimated tax for his or her consolidated return as a whole without regard to each location. If the dealer fails to pay the required estimated tax for his or her consolidated return as a whole, each filing location shall stand on its own with respect to calculating penalties pursuant to paragraph (d) (b).

(13) In order to aid the administration and enforcement of the provisions of this chapter with respect to the rentals and license fees, each lessor or person granting the use of any hotel, apartment house, roominghouse, tourist or trailer camp, real property, or any interest therein, or any portion thereof, inclusive of owners; property managers; lessors; landlords; hotel, apartment house, and roominghouse operators; and all licensed real estate agents within the state leasing, granting the use of, or renting such property, shall be required to keep a record of each and every such lease, license, or rental transaction which is taxable under this chapter, in such a manner and upon such forms as the department may prescribe, and to report such transaction to the department or its designated agents, and to maintain such records as long as required by s. 213.35, subject to the inspection of the department and its agents. Upon the failure by such owner; property manager; lessor; landlord; hotel, apartment house, roominghouse, tourist or trailer camp operator; or real estate agent to keep and maintain such records and to make such reports upon the forms and in the manner prescribed, such owner; property manager; lessor; landlord; hotel, apartment house, roominghouse, tourist or trailer camp operator; receiver of rent or license fees; or real estate agent is guilty of a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083, for the first offense; for subsequent offenses, they are each guilty of a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083. *If, however, any subsequent offense involves*

*intentional destruction of such records with an intent to evade payment of or deprive the state of any tax revenues, such subsequent offense shall be a felony of the third degree, punishable as provided in s. 775.082 or s. 775.083.*

Section 15. Effective January 1, 2000, paragraph (e) of subsection (4) of section 212.11, Florida Statutes, 1998 Supplement, is amended to read:

212.11 Tax returns and regulations.—

(4)

(e) The penalty provisions of this chapter, except s. 212.12(2)(e)(e), apply to the provisions of this subsection.

Section 16. Effective January 1, 2000, subsections (1) and (2) of section 212.13, Florida Statutes, are amended to read:

212.13 Records required to be kept; power to inspect; audit procedure.—

(1) For the purpose of enforcing the collection of the tax levied by this chapter, the department is hereby specifically authorized and empowered to examine at all reasonable hours the books, records, and other documents of all transportation companies, agencies, or firms that conduct their business by truck, rail, water, aircraft, or otherwise, in order to determine what dealers, or other persons charged with the duty to report or pay a tax under this chapter, are importing or are otherwise shipping in articles or tangible personal property which are liable for said tax. In the event said transportation company, agency, or firm refuses to permit such examination of its books, records, or other documents by the department as aforesaid, it is guilty of a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083. *If, however, any subsequent offense involves intentional destruction of such records with an intent to evade payment of or deprive the state of any tax revenues, such subsequent offense shall be a felony of the third degree, punishable as provided in s. 775.082 or s. 775.083.* The department shall have the right to proceed in any chancery court to seek a mandatory injunction or other appropriate remedy to enforce its right against the offender, as granted by this section, to require an examination of the books and records of such transportation company or carrier.

(2) Each dealer, as defined in this chapter, shall secure, maintain, and keep as long as required by s. 213.35 a complete record of tangible personal property or services received, used, sold at retail, distributed or stored, leased or rented by said dealer, together with invoices, bills of lading, gross receipts from such sales, and other pertinent records and papers as may be required by the department for the reasonable administration of this chapter; all such records which are located or maintained in this state shall be open for inspection by the department at all reasonable hours at such dealer's store, sales office, general office, warehouse, or place of business located in this state. Any dealer who maintains such books and records at a point outside this state must make such books and records available for inspection by the department where the general records are kept. Any dealer subject to the provisions of this chapter who violates these provisions is guilty of a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083. *If, however, any subsequent offense involves intentional destruction of such records with an intent to evade payment of or deprive the state of any tax revenues, such subsequent offense shall be a felony of the third degree, punishable as provided in s. 775.082 or s. 775.083.*

Section 17. Effective January 1, 2000, section 213.757, Florida Statutes, is created to read:

213.757 *Willful failure to pay over funds or destruction of records by agent.—Any person who accepts money from a taxpayer that is due to the department, for the purpose of acting as the taxpayer's agent to make the payment to the department, but who willfully fails to remit such payment to the department when due, commits a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084. Any person who has possession as a taxpayer's agent of the taxpayer's records that are required to be maintained under the revenue laws of this state and who intentionally destroys those records with the intent of depriving*

*the state of tax revenues commits a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.*

Section 18. Effective February 1, 2000, paragraph (b) of subsection (1) of section 212.07, Florida Statutes, 1998 Supplement, is amended to read:

212.07 Sales, storage, use tax; tax added to purchase price; dealer not to absorb; liability of purchasers who cannot prove payment of the tax; penalties; general exemptions.—

(1)

(b) A resale must be in strict compliance with s. 212.18 and the rules and regulations, and any dealer who makes a sale for resale which is not in strict compliance with s. 212.18 and the rules and regulations shall himself or herself be liable for and pay the tax. *Any dealer who makes a sale for resale shall document the exempt nature of the transaction, as established by rules promulgated by the department, by retaining a copy of the purchaser's resale certificate. In lieu of maintaining a copy of the certificate, a dealer may document, prior to the time of sale, an authorization number provided telephonically or electronically by the department, or by such other means established by rule of the department. The department shall adopt rules that provide that, for purchasers who purchase on account from a dealer on a continual basis, the dealer may rely on a resale certificate issued pursuant to s. 212.18(3)(c), valid at the time of receipt from the purchaser, without seeking annual verification of the resale certificate.* A dealer may, through the informal protest provided for in s. 213.21 and the rules of the Department of Revenue, provide the department with evidence of the exempt status of a sale. The Department of Revenue shall adopt rules which provide that valid ~~resale certificates~~ and consumer certificates of exemption executed by those ~~dealers~~ or exempt entities which were registered with the department at the time of sale, ~~resale certificates provided by purchasers who were active dealers at the time of sale, and verification by the department of a purchaser's active dealer status at the time of sale in lieu of a resale certificate~~ shall be accepted by the department when submitted during the protest period but may not be accepted in any proceeding under chapter 120 or any circuit court action instituted under chapter 72.

Section 19. Effective January 1, 2000, subsection (3) of section 212.18, Florida Statutes, 1998 Supplement, is amended to read:

212.18 Administration of law; registration of dealers; rules.—

(3)(a) Every person desiring to engage in or conduct business in this state as a dealer, as defined in this chapter, or to lease, rent, or let or grant licenses in living quarters or sleeping or housekeeping accommodations in hotels, apartment houses, roominghouses, or tourist or trailer camps that are subject to tax under s. 212.03, or to lease, rent, or let or grant licenses in real property, as defined in this chapter, and every person who sells or receives anything of value by way of admissions, must file with the department an application for a certificate of registration for each place of business, showing the names of the persons who have interests in such business and their residences, the address of the business, and such other data as the department may reasonably require. However, owners and operators of vending machines or newspaper rack machines are required to obtain only one certificate of registration for each county in which such machines are located. The department, by rule, may authorize a dealer that uses independent sellers to sell its merchandise to remit tax on the retail sales price charged to the ultimate consumer in lieu of having the independent seller register as a dealer and remit the tax. The department may appoint the county tax collector as the department's agent to accept applications for registrations. The application must be made to the department before the person, firm, copartnership, or corporation may engage in such business, and it must be accompanied by a registration fee of \$5. However, a registration fee is not required to accompany an application to engage in or conduct business to make mail order sales.

(b) The department, upon receipt of such application, will grant to the applicant a separate certificate of registration for each place of

business, which certificate may be canceled by the department or its designated assistants for any failure by the certificateholder to comply with any of the provisions of this chapter. The certificate is not assignable and is valid only for the person, firm, copartnership, or corporation to which issued. The certificate must be placed in a conspicuous place in the business or businesses for which it is issued and must be displayed at all times. Except as provided in this *subsection paragraph*, no person shall engage in business as a dealer or in leasing, renting, or letting of or granting licenses in living quarters or sleeping or housekeeping accommodations in hotels, apartment houses, roominghouses, tourist or trailer camps, or real property as hereinbefore defined, nor shall any person sell or receive anything of value by way of admissions, without first having obtained such a certificate or after such certificate has been canceled; no person shall receive any license from any authority within the state to engage in any such business without first having obtained such a certificate or after such certificate has been canceled. The engaging in the business of selling or leasing tangible personal property or services or as a dealer, as defined in this chapter, or the engaging in leasing, renting, or letting of or granting licenses in living quarters or sleeping or housekeeping accommodations in hotels, apartment houses, roominghouses, or tourist or trailer camps that are taxable under this chapter, or real property, or the engaging in the business of selling or receiving anything of value by way of admissions, without such certificate first being obtained or after such certificate has been canceled by the department, is prohibited. The failure or refusal of any person, firm, copartnership, or corporation to so qualify when required hereunder is a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083, or subject to injunctive proceedings as provided by law. Such failure or refusal also subjects the offender to a \$100 initial registration fee in lieu of the \$5 registration fee authorized in this paragraph (a). However, the department may waive the increase in the registration fee if it is determined by the department that the failure to register was due to reasonable cause and not to willful negligence, willful neglect, or fraud.

(c) *In addition to the certificate of registration, the department shall provide to each newly registered dealer an initial resale certificate that will be valid for the remainder of the period of issuance. The department shall provide each active dealer with an annual resale certificate. For purposes of this section, "active dealer" means a person who is currently registered with the department and who is required to file at least once during each applicable reporting period.*

(d)(b) The department may revoke any dealer's certificate of registration when the dealer fails to comply with this chapter. Prior to revocation of a dealer's certificate of registration, the department must schedule an informal conference at which the dealer may present evidence regarding the department's intended revocation or enter into a compliance agreement with the department. The department must notify the dealer of its intended action and the time, place, and date of the scheduled informal conference by written notification sent by United States mail to the dealer's last known address of record furnished by the dealer on a form prescribed by the department. The dealer is required to attend the informal conference and present evidence refuting the department's intended revocation or enter into a compliance agreement with the department which resolves the dealer's failure to comply with this chapter. The department shall issue an administrative complaint under s. 120.60 if the dealer fails to attend the department's informal conference, fails to enter into a compliance agreement with the department resolving the dealer's noncompliance with this chapter, or fails to comply with the executed compliance agreement.

(e)(e) As used in this paragraph, the term "exhibitor" means a person who enters into an agreement authorizing the display of tangible personal property or services at a convention or a trade show. The following provisions apply to the registration of exhibitors as dealers under this chapter:

1. An exhibitor whose agreement prohibits the sale of tangible personal property or services subject to the tax imposed in this chapter is not required to register as a dealer.

2. An exhibitor whose agreement provides for the sale at wholesale only of tangible personal property or services subject to the tax imposed

in this chapter must obtain a resale certificate from the purchasing dealer but is not required to register as a dealer.

3. An exhibitor whose agreement authorizes the retail sale of tangible personal property or services subject to the tax imposed in this chapter must register as a dealer and collect the tax imposed under this chapter on such sales.

4. Any exhibitor who makes a mail order sale pursuant to s. 212.0596 must register as a dealer.

Any person who conducts a convention or a trade show must make their exhibitor's agreements available to the department for inspection and copying.

Section 20. Effective January 1, 2000, subsection (10) of section 213.053, Florida Statutes, 1998 Supplement, is amended to read:

213.053 Confidentiality and information sharing.—

(10) Notwithstanding any other provision of this section, with respect to a request for verification of a certificate of registration issued pursuant to s. 212.18 to a specified dealer or taxpayer or with respect to a request by a law enforcement officer for verification of a certificate of registration issued pursuant to s. 538.09 to a specified secondhand dealer or pursuant to s. 538.25 to a specified secondary metals recycler, the department may disclose whether the specified person holds a valid certificate or whether a specified certificate number is valid or whether a specified certificate number has been canceled or is inactive or invalid and the name of the holder of such certificate. This subsection shall not be construed to create a duty to request verification of any certificate of registration.

Section 21. *Effective January 1, 2000, the Department of Revenue shall establish a toll-free number for verification of valid registration numbers and resale certificates. The system must be sufficient to guarantee a low busy rate and must respond to keypad inquiries, and data must be updated daily.*

Section 22. *Effective January 1, 2000, the Department of Revenue shall establish a system for receiving information from dealers regarding certificate numbers of those seeking to make purchases for resale. The department must provide such dealers with verification of those numbers which are canceled or invalid. This information must be provided by the department free of charge.*

Section 23. *Effective July 1, 1999, the Department of Revenue shall expand its dealer education program regarding the proper use of resale certificates. The expansion shall include, but not be limited to, revision of the registration application for clarity, development of industry-specific brochures, development of a media campaign to heighten awareness of resale fraud and its consequences, outreach to business and professional organizations, and creation of seminars and continuing education programs for taxpayers and licensed professionals.*

Section 24. (1) *The sums of \$211,065 to be used for salaries, benefits, and expenses and \$23,455 to be used for operating capital outlay are appropriated from the General Revenue Fund to the Department of Revenue, and 1.5 FTEs are authorized, to implement the provisions of this act regarding resale certificates under chapter 212, Florida Statutes.*

(2) *This section shall take effect July 1, 1999.*

Section 25. (1) Paragraph (ii) of subsection (7) and subsection (10) of section 212.08, Florida Statutes, 1998 Supplement, are amended to read:

212.08 Sales, rental, use, consumption, distribution, and storage tax; specified exemptions.—The sale at retail, the rental, the use, the consumption, the distribution, and the storage to be used or consumed in this state of the following are hereby specifically exempt from the tax imposed by this chapter.

(7) MISCELLANEOUS EXEMPTIONS.—

(ii) Certain electricity or steam uses.—

1. *Subject to the provisions of subparagraph 4., charges for electricity or steam used to operate machinery and equipment at a fixed location in this state when such machinery and equipment is used to manufacture, process, compound, produce, or prepare for shipment items of tangible personal property for sale, or to operate pollution control equipment, recycling equipment, maintenance equipment, or monitoring or control equipment used in such operations are exempt to the extent provided in this paragraph. ~~If in order to qualify for this exemption, 75 percent or more of the electricity or steam used at the fixed location is must be used to operate qualifying machinery or equipment, 100 percent of the charges for electricity or steam used at the fixed location are exempt.~~ If less than 75 percent but 50 percent or more of the electricity or steam is used at the a fixed location is used to operate qualifying machinery or equipment, ~~then it is presumed that 50 percent of the charges for electricity or steam used at the fixed location are exempt charge for electricity is for nonexempt purposes.~~ If less than 50 percent of the electricity or steam used at the fixed location is used to operate qualifying machinery or equipment, none of the charges for electricity or steam used at the fixed location are exempt.*

2. This exemption applies only to industries classified under SIC Industry Major Group Numbers 10, 12, 13, 14, 20, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, and 39. As used in this paragraph, "SIC" means those classifications contained in the Standard Industrial Classification Manual, 1987, as published by the Office of Management and Budget, Executive Office of the President.

3. Possession by a seller of a written certification by the purchaser, certifying the purchaser's entitlement to an exemption permitted by this subsection, relieves the seller from the responsibility of collecting the tax on the nontaxable amounts, and the department shall look solely to the purchaser for recovery of such tax if it determines that the purchaser was not entitled to the exemption.

4. Such exemption shall be applied as follows:

a. Beginning July 1, 1996, 20 percent of the charges for such electricity shall be exempt.

b. Beginning July 1, 1997, 40 percent of the charges for such electricity shall be exempt.

c. Beginning July 1, 1998, 60 percent of the charges for such electricity or steam shall be exempt.

d. Beginning July 1, 1999, 80 percent of the charges for such electricity or steam shall be exempt.

e. Beginning July 1, 2000, 100 percent of the charges for such electricity or steam shall be exempt.

5. Notwithstanding any other provision in this paragraph to the contrary, in order to receive the exemption provided in this paragraph a taxpayer must first register with the WAGES Program Business Registry established by the local WAGES coalition for the area in which the taxpayer is located. Such registration establishes a commitment on the part of the taxpayer to hire WAGES program participants to the maximum extent possible consistent with the nature of their business.

6.a. In order to determine whether the exemption provided in this paragraph from the tax on charges for electricity or steam has an effect on retaining or attracting companies to this state, the Office of Program Policy Analysis and Governmental Accountability shall periodically monitor and report on the industries receiving the exemption.

b. The first report shall be submitted no later than January 1, 1997, and must be conducted in such a manner as to specifically determine the number of companies within each SIC Industry Major Group receiving the exemption as of September 1, 1996, and the number of individuals employed by companies within each SIC Industry Major Group receiving the exemption as of September 1, 1996.

c. The second report shall be submitted no later than January 1, 2001, and must be comprehensive in scope, but, at a minimum, must be conducted in such a manner as to specifically determine the number of companies within each SIC Industry Major Group receiving the

exemption as of September 1, 2000, the number of individuals employed by companies within each SIC Industry Major Group receiving the exemption as of September 1, 2000, whether the change, if any, in such number of companies or employees is attributable to the exemption provided in this paragraph, whether it would be sound public policy to continue or discontinue the exemption, and the consequences of doing so.

d. Both reports shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Senate Minority Leader, and the House Minority Leader.

Exemptions provided to any entity by this subsection shall not inure to any transaction otherwise taxable under this chapter when payment is made by a representative or employee of such entity by any means, including, but not limited to, cash, check, or credit card even when that representative or employee is subsequently reimbursed by such entity.

(10) PARTIAL EXEMPTION; MOTOR VEHICLE SOLD TO RESIDENT OF ANOTHER STATE.—The tax collected on the sale of a new or used motor vehicle in this state to a resident of another state shall be an amount equal to the sales tax which would be imposed on such sale under the laws of the state of which the purchaser is a resident, except that such tax shall not exceed the tax that would otherwise be imposed under this chapter. At the time of the sale, the purchaser shall execute a notarized statement of his or her intent to license the vehicle in the state of which the purchaser is a resident within 45 49 days of the sale and of the fact of the payment to the State of Florida of a sales tax in an amount equivalent to the sales tax of his or her state of residence and shall submit the statement to the appropriate sales tax collection agency in his or her state of residence. *Nothing in this subsection shall be construed to require the removal of the vehicle from this state following the filing of an intent to license the vehicle in the purchaser's home state if the purchaser licenses the vehicle in his or her home state within 45 days after the date of sale.*

(2) *It is the intent of the Legislature that the amendments to s. 212.08(7)(ii), Florida Statutes, 1998 Supplement, by this section are remedial in nature and merely clarify existing law.*

Section 26. Subsection (8) is added to section 213.27, Florida Statutes, to read:

213.27 Contracts with debt collection agencies and certain vendors.—

(8)(a) *The executive director of the department may enter into contracts with private vendors to develop and implement systems to enhance tax collections where compensation to the vendors is funded through increased tax collections. The amount of compensation paid to a vendor shall be based on a percentage of increased tax collections attributable to the system after all administrative and judicial appeals are exhausted, and the total amount of compensation paid to a vendor shall not exceed the maximum amount stated in the contract.*

(b) *A person acting on behalf of the department under a contract authorized by this subsection does not exercise any of the powers of the department, except that the person is an agent of the department for the purposes of developing and implementing a system to enhance tax collection.*

(c) *Disclosure of information under this subsection shall be pursuant to a written agreement between the executive director and the private vendors. The vendors shall be bound by the same requirements of confidentiality as the department. Breach of confidentiality is a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.*

Section 27. Subsection (1) of section 213.67, Florida Statutes, 1998 Supplement, is amended to read:

213.67 Garnishment.—

(1) If a person is delinquent in the payment of any taxes, penalties, and interest owed to the department, the executive director or his or her designee may give notice of the amount of such delinquency by

registered mail to all persons having in their possession or under their control any credits or personal property, exclusive of wages, belonging to the delinquent taxpayer, or owing any debts to such delinquent taxpayer at the time of receipt by them of such notice. Thereafter, any person who has been notified may not transfer or make any other disposition of such credits, other personal property, or debts until the executive director or his or her designee consents to a transfer or disposition or until 60 days after the receipt of such notice, *except that the credits, other personal property, or debts which exceed the delinquent amount stipulated in the notice shall not be subject to the provisions of this section, wherever held, in any case in which the taxpayer does not have a prior history of tax delinquencies.* If during the effective period of the notice to withhold, any person so notified makes any transfer or disposition of the property or debts required to be withheld hereunder, he or she is liable to the state for any indebtedness owed to the department by the person with respect to whose obligation the notice was given to the extent of the value of the property or the amount of the debts thus transferred or paid if, solely by reason of such transfer or disposition, the state is unable to recover the indebtedness of the person with respect to whose obligation the notice was given. If the delinquent taxpayer contests the intended levy in circuit court or under chapter 120, the notice under this section remains effective until that final resolution of the contest. Any financial institution receiving such notice will maintain a right of setoff for any transaction involving a debit card occurring on or before the date of receipt of such notice.

Section 28. (1) Paragraph (n) of subsection (1) and paragraph (c) of subsection (2) of section 220.03, Florida Statutes, 1998 Supplement, are amended, and paragraph (hh) is added to subsection (1) of said section, to read:

220.03 Definitions.—

(1) SPECIFIC TERMS.—When used in this code, and when not otherwise distinctly expressed or manifestly incompatible with the intent thereof, the following terms shall have the following meanings:

(n) "Internal Revenue Code" means the United States Internal Revenue Code of 1986, as amended and in effect on January 1, 1999 ~~1998~~, except as provided in subsection (3).

(hh) "Citrus processing company" means a corporation which, during the 60-month period ending on December 31, 1997, had derived more than 50 percent of its total gross receipts from the processing of citrus products and the manufacture of juices.

(2) DEFINITIONAL RULES.—When used in this code and neither otherwise distinctly expressed nor manifestly incompatible with the intent thereof:

(c) Any term used in this code shall have the same meaning as when used in a comparable context in the Internal Revenue Code and other statutes of the United States relating to federal income taxes, as such code and statutes are in effect on January 1, 1999 ~~1998~~. However, if subsection (3) is implemented, the meaning of any term shall be taken at the time the term is applied under this code.

(2) This section shall take effect upon this act becoming a law, and the amendments to s. 220.03(1)(n) and (2)(c), Florida Statutes, 1998 Supplement, shall operate retroactively to January 1, 1999.

Section 29. Effective January 1, 2000, paragraph (b) of subsection (1) of section 220.151, Florida Statutes, is amended, and, effective upon this act becoming a law, subsection (3) is added to said section, to read:

220.151 Apportionment; methods for special industries.—

(1)

(b) If the principal source of premiums written by an insurance company consists of premiums for reinsurance accepted by it, the tax base of such company shall be apportioned to this state by multiplying such base by a fraction the numerator of which is the sum of:

1. Direct premiums written for insurance upon properties and risks in this state, plus

2. Premiums written for reinsurance, accepted in respect to properties and risks in this state,

and the denominator of which is the sum of direct premiums written for insurance upon properties and risks everywhere plus premiums written for reinsurance accepted in respect to properties and risks everywhere. For purposes of this paragraph, premiums written for reinsurance accepted in respect to properties and risks in this state, whether or not otherwise determinable, ~~shall may, at the election of the company,~~ either be determined on the basis of the proportion which premiums written for reinsurance accepted from companies resident in or having a regional home office in the state bears to premiums written for reinsurance accepted from all sources or, ~~alternatively, on the basis of the proportion which the sum of the direct premiums written for insurance upon properties and risks in this state by each ceding company from which reinsurance is accepted bears to the sum of the total direct premiums written by each such ceding company for the taxable year.~~

(3) For any taxable year beginning on or after January 1, 1999, a citrus processing company may, if required to apportion its taxable net income pursuant to the three-factor apportionment method set forth in s. 220.15(1), elect to have such apportionment determined for that taxable year solely by use of the sales factor, as set forth in s. 220.15(5). The election shall be made by the filing of a return for the taxable year utilizing this method.

Section 30. Section 220.21, Florida Statutes, is amended to read:

220.21 Returns and records; regulations.—

(1) Every taxpayer liable for the tax imposed by this code shall keep such records, render such statements, make such returns and notices, and comply with such rules and regulations, as the department may from time to time prescribe. The director may require any taxpayer or class of taxpayers, by notice or by regulation, to make such returns and notices, render such statements, and keep such records as the director deems necessary to determine whether such taxpayer or taxpayers are liable for tax under this code.

(2) A taxpayer may choose to file a return required by this code in a form initiated through a telephonic or electronic data interchange using an advanced encrypted transmission by means of the Internet or other suitable transmission. The department shall prescribe by rule the format and instructions necessary for such filing to ensure a full collection of taxes due. The acceptable method of transfer, the method, form, and content of the electronic data interchange, and the means, if any, by which the taxpayer will be provided with an acknowledgment shall be prescribed by the department.

Section 31. Subsection (3) of section 220.221, Florida Statutes, is amended to read:

220.221 Returns; signing and verification.—

(3) Each return or notice required to be filed under this code shall be verified by a ~~written~~ declaration that it is made under the penalties of perjury, and if prepared by someone other than the taxpayer the return shall also contain a declaration by the preparer that it was prepared on the basis of all information of which the preparer had knowledge.

Section 32. Paragraphs (a) and (b) of subsection (2) of section 220.222, Florida Statutes, 1998 Supplement, are amended to read:

220.222 Returns; time and place for filing.—

(2)(a) When a taxpayer has been granted an extension or extensions of time within which to file its federal income tax return for any taxable year, and if the requirements of s. 220.32 are met, the filing of a ~~written~~ request for such extension or extensions with the department shall automatically extend the due date of the return required under this code until 15 days after the expiration of the federal extension or until the expiration of 6 months from the original due date, whichever first occurs.

(b) The department may grant an extension or extensions of time for the filing of any return required under this code upon receiving a prior

written request therefor if good cause for an extension is shown. However, the aggregate extensions of time under paragraphs (a) and (b) shall not exceed 6 months. No extension granted under this paragraph shall be valid unless the taxpayer complies with the requirements of s. 220.32.

Section 33. Subsection (7) is added to section 193.052, Florida Statutes, to read:

193.052 Preparation and serving of returns.—

(7) A property appraiser may accept a tangible personal property tax return in a form initiated through an electronic data interchange. The department shall prescribe by rule the format and instructions necessary for such filing to ensure that all property is properly listed. The acceptable method of transfer, the method, form, and content of the electronic data interchange, the method by which the taxpayer will be provided with an acknowledgment, and the duties of the property appraiser with respect to such filing shall be prescribed by the department. The department's rules shall provide: a uniform format for all counties; that the format shall resemble form DR-405 as closely as possible; and that adequate safeguards for verification of taxpayers' identities are established to avoid filing by unauthorized persons.

Section 34. Subsection (16) of section 199.052, Florida Statutes, 1998 Supplement, is amended to read:

199.052 Annual tax returns; payment of annual tax.—

(16)(a) Except as provided in paragraph (b), all banks and financial organizations filing annual intangible tax returns for their customers shall file return information for taxes due January 1, 1999, and thereafter using machine-sensible media. The information required by this subsection must be reported by banks or financial organizations on machine-sensible media, using specifications and instructions of the department. A bank or financial organization that demonstrates to the satisfaction of the department that a hardship exists is not required to file intangible tax returns for its customers using machine-sensible media. The department shall adopt rules necessary to administer this paragraph subsection.

(b) A taxpayer may choose to file an annual intangible personal property tax return in a form initiated through an electronic data interchange using an advanced encrypted transmission by means of the Internet or other suitable transmission. The department shall prescribe by rule the format and instructions necessary for such filing to ensure a full collection of taxes due. The acceptable method of transfer, the method, form, and content of the electronic data interchange, and the means, if any, by which the taxpayer will be provided with an acknowledgment shall be prescribed by the department.

Section 35. Section 443.163, Florida Statutes, is created to read:

443.163 Electronic reporting.—An employer may choose to file any report required by this chapter in a form initiated through an electronic data interchange using an advanced encrypted transmission by means of the Internet or other suitable transmission. The division shall prescribe by rule the format and instructions necessary for such filing to ensure a full collection of contributions due. The acceptable method of transfer, the method, form, and content of the electronic data interchange, and the means, if any, by which the employer will be provided with an acknowledgment, shall be prescribed by the division.

Section 36. (1) Whenever the governing body of a municipality that has created a downtown development district pursuant to chapter 65-1090, Laws of Florida, determines that it is necessary to alter, amend, or expand the boundaries of the established district by the inclusion of additional territory or the exclusion of lands from the limits of the established district, in order to revitalize and preserve property values or to prevent deterioration in the original district or its surrounding areas, it shall, by resolution, declare its intention to do so.

(2) In the resolution of intent, the governing body shall set a date for a public hearing on adoption of an ordinance altering, amending, or expanding the district and describing the new proposed district. Upon

the adoption of the resolution, the governing body shall cause a notice of the public hearing to be published in a newspaper of general circulation published in the municipality, which notice shall be published one time not less than 30 nor more than 60 days prior to the date of the hearing. The notice shall set forth the date, time, and place of the hearing and shall describe the new proposed boundaries of the district. Any citizen, taxpayer, or property owner shall have the right to be heard in opposition to the proposed amendment or expansion of the district. After the public hearing, if the governing body intends to proceed with the amendment or expansion of the district, it shall, in the manner authorized by law, adopt an ordinance defining the new district. The governing body shall not incorporate land into the district not included in the description contained in the resolution and the notice of public hearing, but it may eliminate any lands from that description when it adopts the ordinance containing the final determination of the boundaries.

Section 37. If any provision of this act or the application thereof to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.

Section 38. Except as otherwise provided herein, this act shall take effect upon becoming a law.

And the title is amended as follows:

remove from the title of the bill: the entire title

and insert in lieu thereof: A bill to be entitled An act relating to tax administration; creating s. 166.235, F.S.; providing procedures and requirements for purchasers to obtain a refund of or credit for municipal public service tax collected in error; providing duties of sellers and of municipalities; specifying that these procedures must be exhausted before an action may be brought; providing defenses and time limitations with respect to such actions; providing application and effect on pending litigation; amending s. 196.1975, F.S.; revising provisions which specify the conditions for qualification as a nonprofit home for the aged for ad valorem tax exemption purposes; repealing s. 198.12, F.S., which requires a personal representative to give preliminary notice of a decedent's death to the Department of Revenue; amending s. 198.13, F.S.; transferring to said section provisions relating to issuance of a certificate by the department that no estate taxes are owed, and providing that said provisions apply when an estate has filed a return; amending s. 198.23, F.S., to conform; amending s. 198.26, F.S.; removing limitations on those estates with respect to which the personal representative may not be discharged until all estate taxes have been paid; specifying that the court may consider the personal representative's affidavit that the estate is not taxable; amending s. 198.32, F.S.; providing that the personal representative of an estate that is not subject to estate tax and not required to file a return may execute an affidavit to that effect; amending s. 198.33, F.S.; conforming provisions relating to when an estate is deemed discharged of liability for estate taxes; amending s. 198.39, F.S.; providing a penalty for making a false statement in any affidavit under ch. 198, F.S.; amending s. 199.106, F.S.; revising the applicability of provisions which allow a credit against the annual intangible personal property tax for a like tax imposed by another state, a territory of the United States, or the District of Columbia; creating s. 201.165, F.S.; providing such a credit for a like tax paid in such jurisdictions against any excise tax on documents; providing for rules; providing for retroactive application; amending s. 212.02, F.S.; revising provisions relating to the conditions under which the tax on sales, use, and other transactions does not apply to the sale of materials used in repairing a motor vehicle, airplane, or boat; amending s. 212.04, F.S.; specifying applicability to sellers of admissions of the same penalties applicable to dealers in tangible personal property for failure to file returns, pay taxes, or maintain or produce records under ch. 212, F.S.; amending ss. 212.12 and 212.13, F.S.; revising penalties for failure to file returns and for false or fraudulent returns under ch. 212, F.S.; providing penalties for subsequent offenses involving destruction of records with an intent to evade payment of tax; amending s. 212.11, F.S.; correcting a reference; creating s. 213.757, F.S.; providing penalties for willful failure to remit tax payments, and for intentional destruction of records to deprive the

state of tax revenues, by a taxpayer's agent; amending s. 212.07, F.S.; providing requirements with respect to sales for resale and documentation thereof; amending s. 212.18, F.S.; providing for issuance of initial and annual resale certificates to active sales tax dealers; amending s. 213.053, F.S.; authorizing the Department of Revenue to disclose certain information regarding registration certificate numbers; directing the department to establish a toll-free number for verification of registration numbers and resale certificates, to establish a system to receive information from dealers regarding certificate numbers of purchasers for resale, and to expand its dealer education program regarding resale certificates; providing appropriations and authorizing positions; amending s. 212.08, F.S.; revising provisions relating to the sales tax exemption for charges for electricity or steam used to operate machinery and equipment under specified conditions; specifying application of a condition relating to percentage of use; providing intent; revising provisions which specify application of tax to the sale of a motor vehicle in this state to a resident of another state; revising the time period within which the purchaser must license the vehicle in his or her home state and providing construction regarding removal of the vehicle from this state; amending s. 213.27, F.S.; authorizing the executive director of the department to contract with vendors to develop and implement systems to enhance tax collections where compensation to the vendor is funded through increased tax collections; providing restrictions; providing for application of confidentiality requirements and providing a penalty; amending s. 213.67, F.S.; specifying the amount of credits, other personal property, or debts of a delinquent taxpayer held by another person which are subject to garnishment when the taxpayer has no prior tax delinquencies; amending s. 220.03, F.S.; updating references to the Internal Revenue Code for corporate income tax purposes; defining "citrus processing company"; amending s. 220.151, F.S.; revising the method for apportioning to this state for corporate income tax the tax base of an insurance company whose principal source of premiums is from reinsurance policies; allowing certain citrus processing companies to elect to determine the apportionment of their adjusted federal income to this state solely by use of the sales factor; amending ss. 220.21, 220.221, and 220.222, F.S.; authorizing filing of corporate income tax returns in a form initiated through a telephonic or electronic data interchange; providing duties of the department; amending ss. 193.052 and 199.052, F.S.; authorizing filing of tangible personal property and intangible personal property returns in a form initiated through electronic data interchange; providing duties of the department; creating s. 443.163, F.S.; authorizing filing of required reports relating to unemployment compensation by employers in such form; providing duties of the Division of Unemployment Compensation; providing procedures for the alteration, amendment, or expansion of the boundaries of certain downtown development districts; providing for notice and public hearing; providing for severability; providing effective dates.

Rep. Albright moved the adoption of the amendment.

Representative(s) Fiorentino offered the following:

**Amendment 1 to Amendment 1 (with title amendment)**—On page 5, lines 12-14  
remove from the amendment: all of said lines

and insert in lieu thereof:  
that has been exempt as of January 1 of

And the title is amended as follows:

On page 42, lines 27-28 of the amendment  
remove: all of said lines

and insert in lieu thereof:  
deleting provisions relating to conditions under which certain corporations qualify as a nonprofit

Rep. Fiorentino moved the adoption of the amendment to the amendment, which was adopted.

Representative(s) Albright offered the following:

**Amendment 2 to Amendment 1 (with title amendment)**—On page 5, lines 6-27,  
remove from the amendment: all of said lines

and insert in lieu thereof:

Section 2. (1) Subsection (1) of section 196.1975, Florida Statutes, is amended to read:

196.1975 Exemption for property used by nonprofit homes for the aged.—Nonprofit homes for the aged are exempt to the extent that they meet the following criteria:

(1) The applicant must be a corporation not for profit or a Florida limited partnership, the sole general partner of which is a corporation not for profit, and the corporation not for profit must have that has been exempt as of January 1 of the year for which exemption from ad valorem property taxes is requested from federal income taxation by having qualified as an exempt charitable organization under the provisions of s. 501(c)(3) of the Internal Revenue Code of 1954 or of the corresponding section of a subsequently enacted federal revenue act. ~~A corporation will not be disqualified under this subsection if, for purposes of allocating tax credits, under s. 42(h)(5) of the Internal Revenue Code of 1986, by the Florida Housing Finance Agency as defined by s. 420.0004(4), the property is leased to a Florida limited partnership, the sole general partner of which is the nonprofit corporation, and the home for the aged was in existence or under construction on or before April 1, 1995.~~

(2) Notwithstanding anything contained in this section to the contrary, any nonprofit home for the aged that was subject to ad valorem taxation for the year ending December 31, 1998, because of a failure to qualify for exemption under the provisions of s. 196.1975(1), Florida Statutes, shall not become exempt from ad valorem taxation by virtue of the amendment to s. 196.1975(1), Florida Statutes, by this section.

And the title is amended as follows:

On page 42, line 30, of the amendment

after the semicolon

insert: specifying nonprofit homes for the aged to which such revision does not apply;

Rep. Albright moved the adoption of the amendment to the amendment, which was adopted.

The question recurred on the adoption of **Amendment 1**, as amended, which was adopted.

On motion by Rep. Albright, the rules were suspended and CS for CS for SB 888, as amended, was read the third time by title. On passage, the vote was:

Yeas—116

The Chair	Chestnut	Goodlette	Lynn
Albright	Constantine	Gottlieb	Maygarden
Alexander	Cosgrove	Green, C.	Melvin
Andrews	Crady	Greene, A.	Merchant
Argenziano	Crist	Greenstein	Miller, J.
Arnall	Crow	Hafner	Miller, L.
Bainter	Dennis	Harrington	Minton
Ball	Detert	Hart	Morrone
Barreiro	Diaz de la Portilla	Healey	Murman
Bense	Dockery	Henriquez	Ogles
Betancourt	Edwards	Heyman	Patterson
Bilirakis	Effman	Hill	Peaden
Bitner	Eggelletion	Jacobs	Posey
Bloom	Farkas	Jones	Prieguez
Boyd	Fasano	Kelly	Pruitt
Bradley	Feeney	Kilmer	Putnam
Bronson	Flanagan	Kosmas	Rayson
Brown	Frankel	Kyle	Reddick
Brummer	Fuller	Lacasa	Ritchie
Bush	Futch	Lawson	Ritter
Byrd	Garcia	Levine	Roberts
Cantens	Gay	Littlefield	Rojas
Casey	Goode	Logan	Russell

Ryan	Sorensen	Sublette	Wallace
Sanderson	Spratt	Trovillion	Warner
Semler	Stafford	Tullis	Wasserman Schultz
Smith, C.	Stansel	Turnbull	Waters
Smith, K.	Starks	Valdes	Wiles
Sobel	Suarez	Villalobos	Wilson

Nays—1

Fiorentino

Votes after roll call:

Yeas—Johnson, Wise

So the bill passed, as amended, and was immediately certified to the Senate.

On motion by Rep. Maygarden, the rules were suspended and the House moved to the order of—

**Unfinished Business**

**HB 1479**—A bill to be entitled An act relating to notices of noncompliance; amending s. 120.695, F.S.; providing that notices of noncompliance apply to violations of regulatory provisions of an agency found in rule or statute; eliminating obsolete provisions relating to review and designation of agency rules for notice issuance purposes; providing exemptions from applicability of the section; creating s. 120.696, F.S.; providing for classification of disciplinary actions as active or inactive; providing for the periodic clearing of minor violations from the disciplinary record; providing rulemaking authority; amending s. 455.225, F.S.; providing for classification of disciplinary actions by the Department of Business and Professional Regulation as active or inactive; providing for the periodic clearing of minor violations from the disciplinary record; providing rulemaking authority; providing an effective date.

—was taken up, having been reconsidered on April 22; now pending roll call.

The question recurred on the passage of HB 1479.

Representative(s) Brown and Ogles offered the following:

**Amendment 2 (with title amendment)—**

Remove from the bill: Everything after the enacting clause

and insert in lieu thereof:

Section 1. Subsections (3) and (4) of section 11.62, Florida Statutes, are amended to read:

11.62 Legislative review of proposed regulation of unregulated functions.—

(3) In determining whether to regulate a profession or occupation, the Legislature shall consider the following factors:

(a) Whether the unregulated practice of the profession or occupation will substantially harm or endanger the public health, safety, or welfare, and whether the potential for harm is recognizable and not remote;

(b) Whether the practice of the profession or occupation requires specialized skill or training, and whether that skill or training is readily measurable or quantifiable so that examination or training requirements would reasonably assure initial and continuing professional or occupational ability;

(c) Whether the regulation will have an unreasonable effect on job creation or job retention in the state or will place unreasonable restrictions on the ability of individuals who seek to practice or who are practicing a given profession or occupation to find employment;

(d)(e) Whether the public is or can be effectively protected by other means; and

(e)(d) Whether the overall cost-effectiveness and economic impact of the proposed regulation, including the indirect costs to consumers, will be favorable.

(4) The proponents of legislation that provides for the regulation of a profession or occupation not already expressly subject to state regulation shall provide, upon request, the following information in writing to the state agency that is proposed to have jurisdiction over the regulation and to the legislative committees to which the legislation is referred:

(a) The number of individuals or businesses that would be subject to the regulation;

(b) The name of each association that represents members of the profession or occupation, together with a copy of its codes of ethics or conduct;

(c) Documentation of the nature and extent of the harm to the public caused by the unregulated practice of the profession or occupation, including a description of any complaints that have been lodged against persons who have practiced the profession or occupation in this state during the preceding 3 years;

(d) A list of states that regulate the profession or occupation, and the dates of enactment of each law providing for such regulation and a copy of each law;

(e) A list and description of state and federal laws that have been enacted to protect the public with respect to the profession or occupation and a statement of the reasons why these laws have not proven adequate to protect the public;

(f) A description of the voluntary efforts made by members of the profession or occupation to protect the public and a statement of the reasons why these efforts are not adequate to protect the public;

(g) A copy of any federal legislation mandating regulation;

(h) An explanation of the reasons why other types of less restrictive regulation would not effectively protect the public;

(i) *The cost, availability, and appropriateness of training and examination requirements;*

(j)(i) *The cost of regulation, including the indirect cost to consumers, and the method proposed to finance the regulation;*

(k) *The cost imposed on applicants or practitioners or on employers of applicants or practitioners as a result of the regulation;*

(l)(i) *The details of any previous efforts in this state to implement regulation of the profession or occupation; and*

(m)(k) *Any other information the agency or the committee considers relevant to the analysis of the proposed legislation.*

Section 2. Subsection (4) of section 455.201, Florida Statutes, is amended to read:

455.201 Professions and occupations regulated by department; legislative intent; requirements.—

(4)(a) ~~Neither the department nor any board may No board, nor the department, shall create unreasonably restrictive and extraordinary standards that deter qualified persons from entering the various professions. Neither the department nor any board may No board, nor the department, shall take any action that which tends to create or maintain an economic condition that unreasonably restricts competition, except as specifically provided by law.~~

(b) *Neither the department nor any board may create a regulation that has an unreasonable effect on job creation or job retention in the state or that places unreasonable restrictions on the ability of individuals who seek to practice or who are practicing a given profession or occupation to find employment.*



(c) *The Legislature shall evaluate proposals to increase regulation of already regulated professions or occupations to determine their effect on job creation or retention and employment opportunities.*

Section 3. Subsection (4) of section 455.517, Florida Statutes, is amended to read:

455.517 Professions and occupations regulated by department; legislative intent; requirements.—

(4)(a) *Neither the department nor any board may ~~No board, nor the department, shall~~ create unreasonably restrictive and extraordinary standards that deter qualified persons from entering the various professions. Neither the department nor any board may ~~No board, nor the department, shall~~ take any action that which tends to create or maintain an economic condition that unreasonably restricts competition, except as specifically provided by law.*

(b) *Neither the department nor any board may create a regulation that has an unreasonable effect on job creation or job retention in the state or that places unreasonable restrictions on the ability of individuals who seek to practice or who are practicing a profession or occupation to find employment.*

(c) *The Legislature shall evaluate proposals to increase the regulation of regulated professions or occupations to determine the effect of increased regulation on job creation or retention and employment opportunities.*

Section 4. Section 455.2035, Florida Statutes, is created to read:

455.2035 *Rulemaking authority for professions not under a board.—The department may adopt rules pursuant to ss. 120.54 and 120.536(1) to implement the regulatory requirements of any profession within the department's jurisdiction which does not have a statutorily authorized regulatory board.*

Section 5. Section 455.2123, Florida Statutes, is created to read:

455.2123 *Continuing education.—A board, or the department when there is no board, may provide by rule that distance learning may be used to satisfy continuing education requirements.*

Section 6. Section 455.2124, Florida Statutes, is created to read:

455.2124 *Proration of continuing education.—A board, or the department when there is no board, may:*

(1) *Prorate continuing education for new licensees by requiring half of the required continuing education for any applicant who becomes licensed with more than half the renewal period remaining and no continuing education for any applicant who becomes licensed with half or less than half of the renewal period remaining; or*

(2) *Require no continuing education until the first full renewal cycle of the licensee.*

*These options shall also apply when continuing education is first required or the number of hours required is increased by law or the board, or the department when there is no board.*

Section 7. Subsection (10) is added to section 455.213, Florida Statutes, 1998 Supplement, to read:

455.213 General licensing provisions.—

(10) *For any profession requiring fingerprints as part of the registration, certification, or licensure process or for any profession requiring a criminal history record check to determine good moral character, a fingerprint card containing the fingerprints of the applicant must accompany all applications for registration, certification, or licensure. The fingerprint card shall be forwarded to the Division of Criminal Justice Information Systems within the Department of Law Enforcement for purposes of processing the fingerprint card to determine if the applicant has a criminal history record. The fingerprint card shall also be forwarded to the Federal Bureau of Investigation for purposes of processing the fingerprint card to determine if the applicant has a*

*criminal history record. The information obtained by the processing of the fingerprint card by the Florida Department of Law Enforcement and the Federal Bureau of Investigation shall be sent to the department for the purpose of determining if the applicant is statutorily qualified for registration, certification, or licensure.*

Section 8. Paragraph (e) of subsection (2) of section 468.453, Florida Statutes, 1998 Supplement, is amended to read:

468.453 Licensure required; qualifications; examination; bond.—

(2) A person shall be licensed as an athlete agent if the applicant:

(e) *Has ~~provided sufficient information which must be submitted to~~ the department a fingerprint card for a criminal history records check ~~through the Federal Bureau of Investigation.~~ The fingerprint card shall be forwarded to the Division of Criminal Justice Information Systems within the Department of Law Enforcement for purposes of processing the fingerprint card to determine if the applicant has a criminal history record. The fingerprint card shall also be forwarded to the Federal Bureau of Investigation for purposes of processing the fingerprint card to determine if the applicant has a criminal history record. The information obtained by the processing of the fingerprint card by the Florida Department of Law Enforcement and the Federal Bureau of Investigation shall be sent to the department for the purpose of determining if the applicant is statutorily qualified for licensure.*

Section 9. Paragraph (a) of subsection (1) of section 475.175, Florida Statutes, is amended to read:

475.175 Examinations.—

(1) A person shall be entitled to take the license examination to practice in this state if the person:

(a) *Submits to the department the appropriate notarized application and fee, two photographs of herself or himself taken within the preceding year, and a fingerprint card. The fingerprint card shall be forwarded to the Division of Criminal Justice Information Systems within the Department of Law Enforcement for purposes of processing the fingerprint card to determine if the applicant has a criminal history record. The fingerprint card shall also be forwarded to the Federal Bureau of Investigation for purposes of processing the fingerprint card to determine if the applicant has a criminal history record. The information obtained by the processing of the fingerprint card by the Florida Department of Law Enforcement and the Federal Bureau of Investigation shall be sent to the department for the purpose of determining if the applicant is statutorily qualified for examination. ~~fingerprints for processing through appropriate law enforcement agencies; and~~*

Section 10. Subsection (3) of section 475.615, Florida Statutes, 1998 Supplement, is amended to read:

475.615 Qualifications for registration, licensure, or certification.—

(3) *Appropriate fees, as set forth in the rules of the board pursuant to s. 475.6147, and a fingerprint card ~~fingerprints for processing through appropriate law enforcement agencies~~ must accompany all applications for registration, licensure, and certification, or licensure. The fingerprint card shall be forwarded to the Division of Criminal Justice Information Systems within the Department of Law Enforcement for purposes of processing the fingerprint card to determine if the applicant has a criminal history record. The fingerprint card shall also be forwarded to the Federal Bureau of Investigation for purposes of processing the fingerprint card to determine if the applicant has a criminal history record. The information obtained by the processing of the fingerprint card by the Florida Department of Law Enforcement and the Federal Bureau of Investigation shall be sent to the department for the purpose of determining if the applicant is statutorily qualified for registration, certification, or licensure.*

Section 11. Section 455.2255, Florida Statutes, is created to read:

455.2255 *Classification of disciplinary actions.—*

(1) A licensee may petition the department to review a disciplinary incident to determine whether the specific violation meets the standard of a minor violation as set forth in s. 455.225(3). If the circumstances of the violation meet that standard and 2 years have passed since the issuance of a final order imposing discipline, the department shall reclassify that violation as inactive if the licensee has not been disciplined for any subsequent minor violation of the same nature. After the department has reclassified the violation as inactive, it is no longer considered to be part of the licensee's disciplinary record, and the licensee may lawfully deny or fail to acknowledge the incident as a disciplinary action.

(2) The department may establish a schedule classifying violations according to the severity of the violation. After the expiration of set periods of time, the department may provide for such disciplinary records to become inactive, according to their classification. After the disciplinary record has become inactive, the department may clear the violation from the disciplinary record and the subject person or business may lawfully deny or fail to acknowledge such disciplinary actions. The department may adopt rules to implement this subsection.

(3) Notwithstanding s. 455.017, this section applies to the disciplinary records of all persons or businesses licensed by the department.

Section 12. Subsection (3) of section 455.227, Florida Statutes, is amended to read:

455.227 Grounds for discipline; penalties; enforcement.—

(3)(a) In addition to any other discipline imposed pursuant to this section or discipline imposed for a violation of any practice act, the board, or the department when there is no board, may assess costs related to the investigation and prosecution of the case excluding costs associated with an attorney's time.

(b) In any case where the board or the department imposes a fine or assessment and the fine or assessment is not paid within a reasonable time, such reasonable time to be prescribed in the rules of the board, or the department when there is no board, or in the order assessing such fines or costs, the department or the Department of Legal Affairs may contract for the collection of, or bring a civil action to recover, the fine or assessment.

(c) The department shall not issue or renew a license to any person against whom or business against which the board has assessed a fine, interest, or costs associated with investigation and prosecution until the person or business has paid in full such fine, interest, or costs associated with investigation and prosecution or until the person or business complies with or satisfies all terms and conditions of the final order.

Section 13. Paragraph (k) of subsection (2) of section 455.557, Florida Statutes, is amended to read:

455.557 Standardized credentialing for health care practitioners.—

(2) DEFINITIONS.—As used in this section, the term:

(k) "Health care practitioner" means any person licensed, or, for credentialing purposes only, any person applying for licensure, under chapter 458, chapter 459, chapter 460, or chapter 461 or any person licensed or applying for licensure under a chapter subsequently made subject to this section by the department with the approval of the applicable board, except a person registered or applying for registration pursuant to ss. 458.345 or 459.021.

Section 14. Subsection (6) of section 455.564, Florida Statutes, 1998 Supplement, is amended to read:

455.564 Department; general licensing provisions.—

(6) As a condition of renewal of a license, the Board of Medicine, the Board of Osteopathic Medicine, the Board of Chiropractic Medicine, and the Board of Podiatric Medicine shall each require licensees which they respectively regulate to periodically demonstrate their professional competency by completing at least 40 hours of continuing education

every 2 years, which may include up to 1 hour of risk management or cost containment and up to 2 hours of other topics related to the applicable medical specialty, if required by board rule. The boards may require by rule that up to 1 hour of the required 40 or more hours be in the area of risk management or cost containment. This provision shall not be construed to limit the number of hours that a licensee may obtain in risk management or cost containment to be credited toward satisfying the 40 or more required hours. This provision shall not be construed to require the boards to impose any requirement on licensees except for the completion of at least 40 hours of continuing education every 2 years. Each of such boards shall determine whether any specific continuing education course requirements not otherwise mandated by law shall be mandated and shall approve criteria for, and the content of, any continuing education course mandated by such board. Notwithstanding any other provision of law, the board, or the department when there is no board, may approve by rule alternative methods of obtaining continuing education credits in risk management. The alternative methods may include attending a board meeting at which another a licensee is disciplined, serving as a volunteer expert witness for the department in a disciplinary case, or serving as a member of a probable cause panel following the expiration of a board member's term. Other boards within the Division of Medical Quality Assurance, or the department if there is no board, may adopt rules granting continuing education hours in risk management for attending a board meeting at which another licensee is disciplined, for serving as a volunteer expert witness for the department in a disciplinary case, or for serving as a member of a probable cause panel following the expiration of a board member's term.

Section 15. Subsection (1) of section 455.565, Florida Statutes, 1998 Supplement, is amended to read:

455.565 Designated health care professionals; information required for licensure.—

(1) Each person who applies for initial licensure as a physician under chapter 458, chapter 459, chapter 460, or chapter 461, except a person applying for registration pursuant to ss. 458.345 and 459.021 must, at the time of application, and each physician who applies for license renewal under chapter 458, chapter 459, chapter 460, or chapter 461, except a person registered pursuant to ss. 458.345 and 459.021 must, in conjunction with the renewal of such license and under procedures adopted by the Department of Health, and in addition to any other information that may be required from the applicant, furnish the following information to the Department of Health:

(a)1. The name of each medical school that the applicant has attended, with the dates of attendance and the date of graduation, and a description of all graduate medical education completed by the applicant, excluding any coursework taken to satisfy medical licensure continuing education requirements.

2. The name of each hospital at which the applicant has privileges.

3. The address at which the applicant will primarily conduct his or her practice.

4. Any certification that the applicant has received from a specialty board that is recognized by the board to which the applicant is applying.

5. The year that the applicant began practicing medicine.

6. Any appointment to the faculty of a medical school which the applicant currently holds and an indication as to whether the applicant has had the responsibility for graduate medical education within the most recent 10 years.

7. A description of any criminal offense of which the applicant has been found guilty, regardless of whether adjudication of guilt was withheld, or to which the applicant has pled guilty or nolo contendere. A criminal offense committed in another jurisdiction which would have been a felony or misdemeanor if committed in this state must be reported. If the applicant indicates that a criminal offense is under appeal and submits a copy of the notice for appeal of that criminal offense, the department must state that the criminal offense is under

appeal if the criminal offense is reported in the applicant's profile. If the applicant indicates to the department that a criminal offense is under appeal, the applicant must, upon disposition of the appeal, submit to the department a copy of the final written order of disposition.

8. A description of any final disciplinary action taken within the previous 10 years against the applicant by the agency regulating the profession that the applicant is or has been licensed to practice, whether in this state or in any other jurisdiction, by a specialty board that is recognized by the American Board of Medical Specialities, the American Osteopathic Association, or a similar national organization, or by a licensed hospital, health maintenance organization, prepaid health clinic, ambulatory surgical center, or nursing home. Disciplinary action includes resignation from or nonrenewal of medical staff membership or the restriction of privileges at a licensed hospital, health maintenance organization, prepaid health clinic, ambulatory surgical center, or nursing home taken in lieu of or in settlement of a pending disciplinary case related to competence or character. If the applicant indicates that the disciplinary action is under appeal and submits a copy of the document initiating an appeal of the disciplinary action, the department must state that the disciplinary action is under appeal if the disciplinary action is reported in the applicant's profile.

(b) In addition to the information required under paragraph (a), each applicant who seeks licensure under chapter 458, chapter 459, or chapter 461, and who has practiced previously in this state or in another jurisdiction or a foreign country must provide the information required of licensees under those chapters pursuant to s. 455.697. An applicant for licensure under chapter 460 who has practiced previously in this state or in another jurisdiction or a foreign country must provide the same information as is required of licensees under chapter 458, pursuant to s. 455.697.

Section 16. Section 455.601, Florida Statutes is amended to read:

455.601 Hepatitis B or human immunodeficiency carriers.—

(1) The department and each appropriate board within the Division of Medical Quality Assurance shall have the authority to establish procedures to handle, counsel, and provide other services to health care professionals within their respective boards who are infected with hepatitis B or the human immunodeficiency virus.

(2) *Any person licensed by the department and any other person employed by a health care facility who contracts a blood-borne infection shall have a rebuttable presumption that the illness was contracted in the course and scope of his or her employment, provided that the person, as soon as practicable, reports to the person's supervisor or the facility's risk manager any significant exposure, as that term is defined in s. 381.004(2)(c), to blood or body fluids. The employer may test the blood or body fluid to determine if it is infected with the same disease contracted by the employee. The employer may rebut the presumption by the preponderance of the evidence. Except as expressly provided in this subsection, there shall be no presumption that a blood-borne infection is a job-related injury or illness.*

Section 17. Subsections (4) and (6) of section 477.013, Florida Statutes, 1998 Supplement, are amended, and subsections (12) and (13) are added to that section, to read:

477.013 Definitions.—As used in this chapter:

(4) "Cosmetology" means the mechanical or chemical treatment of the head, face, and scalp for aesthetic rather than medical purposes, including, but not limited to, hair shampooing, hair cutting, hair arranging, hair coloring, permanent waving, and hair relaxing, ~~hair removing pedicuring, and manicuring~~, for compensation. *This term also includes performing hair removal, including wax treatments, manicures, pedicures, and skin-care services.*

(6) "Specialty" means the practice of one or more of the following:

(a) Manicuring, or the cutting, polishing, tinting, coloring, cleansing, adding, or extending of the nails, and massaging of the hands. This term includes any procedure or process for the affixing of artificial nails,

except those nails which may be applied solely by use of a simple adhesive.

(b) Pedicuring, or the shaping, polishing, tinting, or cleansing of the nails of the feet, and massaging or beautifying of the feet.

(c) Facials, or the massaging or treating of the face or scalp with oils, creams, lotions, or other preparations, *and skin care services.*

(12) *"Body wrapping" means a treatment program that uses herbal wraps for the purposes of weight loss and of cleansing and beautifying the skin of the body, but does not include:*

(a) *The application of oils, lotions, or other fluids to the body, except fluids contained in presoaked materials used in the wraps; or*

(b) *Manipulation of the body's superficial tissue, other than that arising from compression emanating from the wrap materials.*

(13) *"Skin care services" means the treatment of the skin of the body, other than the head, face, and scalp, by the use of a sponge, brush, cloth, or similar device to apply or remove a chemical preparation or other substance, except that chemical peels may be removed by peeling an applied preparation from the skin by hand. Skin care services must be performed by a licensed cosmetologist or facial specialist within a licensed cosmetology or specialty salon, and such services may not involve massage, as defined in s. 480.033(3), through manipulation of the superficial tissue.*

Section 18. Section 477.0132, Florida Statutes, 1998 Supplement, is amended to read:

477.0132 Hair braiding, ~~and~~ hair wrapping, *and body wrapping* registration.—

(1)(a) Persons whose occupation or practice is confined solely to hair braiding must register with the department, pay the applicable registration fee, and take a two-day 16-hour course. The course shall be board approved and consist of 5 hours of HIV/AIDS and other communicable diseases, 5 hours of sanitation and sterilization, 4 hours of disorders and diseases of the scalp, and 2 hours of studies regarding laws affecting hair braiding.

(b) Persons whose occupation or practice is confined solely to hair wrapping must register with the department, pay the applicable registration fee, and take a one-day 6-hour course. The course shall be board approved and consist of education in HIV/AIDS and other communicable diseases, sanitation and sterilization, disorders and diseases of the scalp, and studies regarding laws affecting hair wrapping.

(c) *Unless otherwise licensed or exempted from licensure under this chapter, any person whose occupation or practice is body wrapping must register with the department, pay the applicable registration fee, and take a two-day 12-hour course. The course shall be board approved and consist of education in HIV/AIDS and other communicable diseases, sanitation and sterilization, disorders and diseases of the skin, and studies regarding laws affecting body wrapping.*

(2) Hair braiding, ~~and~~ hair wrapping, *and body wrapping* are not required to be practiced in a cosmetology salon or specialty salon. When hair braiding, ~~or~~ hair wrapping, *or body wrapping* is practiced outside a cosmetology salon or specialty salon, disposable implements must be used or all implements must be sanitized in a disinfectant approved for hospital use or approved by the federal Environmental Protection Agency.

(3) Pending issuance of registration, a person is eligible to practice hair braiding, ~~or~~ hair wrapping, *or body wrapping* upon submission of a registration application that includes proof of successful completion of the education requirements and payment of the applicable fees required by this chapter.

Section 19. Paragraph (c) of subsection (7) of section 477.019, Florida Statutes, 1998 Supplement, is amended to read:

477.019 Cosmetologists; qualifications; licensure; supervised practice; license renewal; endorsement; continuing education.—

(7)

(c) Any person whose occupation or practice is confined solely to hair braiding, or hair wrapping, or *body wrapping* is exempt from the continuing education requirements of this subsection.

Section 20. Paragraph (f) of subsection (1) of section 477.026, Florida Statutes, 1998 Supplement, is amended to read:

477.026 Fees; disposition.—

(1) The board shall set fees according to the following schedule:

(f) For hair braiders, and hair wrappers, and *body wrappers*, fees for registration shall not exceed \$25.

Section 21. Paragraph (g) is added to subsection (1) of section 477.0265, Florida Statutes, to read:

477.0265 Prohibited acts.—

(1) It is unlawful for any person to:

(g) *Advertise or imply that skin care services or body wrapping, as performed under this chapter, have any relationship to the practice of massage therapy as defined in s. 480.033(3), except those practices or activities defined in s. 477.013.*

Section 22. Paragraph (a) of subsection (1) of section 477.029, Florida Statutes, 1998 Supplement, is amended to read:

477.029 Penalty.—

(1) It is unlawful for any person to:

(a) Hold himself or herself out as a cosmetologist, specialist, hair wrapper, or hair braider, or *body wrapper* unless duly licensed or registered, or otherwise authorized, as provided in this chapter.

Section 23. Subsection (2) of section 455.209, Florida Statutes, 1998 Supplement, is amended to read:

455.209 Accountability and liability of board members.—

(2) Each board member and each former board member serving on a probable cause panel shall be exempt from civil liability for any act or omission when acting in the member's official capacity, and the department, or the Department of Legal Affairs shall defend any such member in any action against any board or member of a board arising from any such act or omission. In addition, the department or the Department of Legal Affairs may defend the member's company or business in any action against the company or business if the department or the Department of Legal Affairs determines that the actions from which the suit arises are actions taken by the member in the member's official capacity and were not beyond the member's statutory authority. In providing such defense, the department or the Department of Legal Affairs may employ or utilize the legal services of the Department of Legal Affairs or outside counsel retained pursuant to s. 287.059. Fees and costs of providing legal services provided under this subsection shall be paid from the Professional Regulation Trust Fund, subject to the provisions of ss. 455.219 and 215.37.

Section 24. Subsection (1) of section 455.221, Florida Statutes, is amended to read:

455.221 Legal and investigative services.—

(1) *The department shall provide board counsel for boards within the department by contracting with the Department of Legal Affairs, by retaining private counsel pursuant to s. 287.059, or by providing department staff counsel. A board shall retain, through the department's contract procedures, board counsel from the Department of Legal Affairs. The Department of Legal Affairs shall provide legal services to each board within the Department of Business and Professional Regulation, but the primary responsibility of board counsel the*

~~Department of Legal Affairs shall be to represent the interests of the citizens of the state by vigorously counseling the boards with respect to their obligations under the laws of the state. A board shall provide for the periodic review and evaluation of the services provided by its board counsel. Subject to the prior approval of the Attorney General, any board may retain, through the department's contract procedures, independent legal counsel to provide legal advice to the board on a specific matter. Fees and costs of such counsel by the Department of Legal Affairs or independent legal counsel approved by the Attorney General shall be paid from the Professional Regulation Trust Fund, subject to the provisions of ss. 455.219 and 215.37. All contracts for independent counsel shall provide for periodic review and evaluation by the board and the department of services provided.~~

Section 25. Subsection (2) of section 455.541, Florida Statutes, is amended to read:

455.541 Accountability and liability of board members.—

(2) Each board member and each former board member serving on a probable cause panel shall be exempt from civil liability for any act or omission when acting in the member's official capacity, and the department or the Department of Legal Affairs shall defend any such member in any action against any board or member of a board arising from any such act or omission. In addition, the department or the Department of Legal Affairs may defend the member's company or business in any action against the company or business if the department or the Department of Legal Affairs determines that the actions from which the suit arises are actions taken by the member in the member's official capacity and were not beyond the member's statutory authority. In providing such defense, the department or the Department of Legal Affairs may employ or utilize the legal services of the Department of Legal Affairs or outside counsel retained pursuant to s. 287.059. Fees and costs of providing legal services provided under this subsection shall be paid from a trust fund used by the department to implement this part, subject to the provisions of s. 455.587.

Section 26. Subsection (1) of section 455.594, Florida Statutes, is amended to read:

455.594 Legal and investigative services.—

(1) *The department shall provide board counsel for boards within the department by contracting with the Department of Legal Affairs, by retaining private counsel pursuant to s. 287.059, or by providing department staff counsel. A board shall retain, through the department's contract procedures, board counsel from the Department of Legal Affairs. The Department of Legal Affairs shall provide legal services to each board within the Department of Health, but the primary responsibility of board counsel the Department of Legal Affairs shall be to represent the interests of the citizens of the state by vigorously counseling the boards with respect to their obligations under the laws of the state. A board shall provide for the periodic review and evaluation of the services provided by its board counsel. Subject to the prior approval of the Attorney General, any board may retain, through the department's contract procedures, independent legal counsel to provide legal advice to the board on a specific matter. Fees and costs of such counsel by the Department of Legal Affairs or independent legal counsel approved by the Attorney General shall be paid from a trust fund used by the department to implement this part, subject to the provisions of s. 455.587. All contracts for independent counsel shall provide for periodic review and evaluation by the board and the department of services provided.*

Section 27. Subsection (16) of section 458.347, Florida Statutes, 1998 Supplement, is amended to read:

458.347 Physician assistants.—

(16) LEGAL SERVICES.—~~The Department of Legal Affairs shall provide legal services shall be provided to the council pursuant to as authorized in s. 455.594(1).~~

Section 28. Subsection (16) of section 459.022, Florida Statutes, 1998 Supplement, is amended to read:

459.022 Physician assistants.—

(16) LEGAL SERVICES.—~~The Department of Legal Affairs shall provide Legal services shall be provided to the council pursuant to as authorized in s. 455.594(1).~~

Section 29. Paragraphs (b) and (c) of subsection (1) of section 458.3115, Florida Statutes, 1998 Supplement, are amended to read:

458.3115 Restricted license; certain foreign-licensed physicians; United States Medical Licensing Examination (USMLE) or agency-developed examination; restrictions on practice; full licensure.—

(1)

(b) A person who is eligible to take and elects to take the USMLE who has previously passed part 1 or part 2 of the previously administered FLEX shall not be required to retake or pass the equivalent parts of the USMLE up to the year ~~2002~~ 2000.

(c) A person shall be eligible to take such examination for restricted licensure if the person:

1. Has taken, upon approval by the board, and completed, in November 1990 or November 1992, one of the special preparatory medical update courses authorized by the board and the University of Miami Medical School and subsequently passed the final course examination; upon approval by the board to take the course completed in 1990 or in 1992, has a certificate of successful completion of that course from the University of Miami or the Stanley H. Kaplan course; or can document to the department that he or she was one of the persons who took and successfully completed the Stanley H. Kaplan course that was approved by the Board of Medicine and supervised by the University of Miami. At a minimum, the documentation must include class attendance records and the test score on the final course examination;

2. Applies to the agency and submits an application fee that is nonrefundable and equivalent to the fee required for full licensure;

3. Documents no less than 2 years of the active practice of medicine in *the field of medicine* ~~another jurisdiction~~;

4. Submits an examination fee that is nonrefundable and equivalent to the fee required for full licensure plus the actual per-applicant cost to the agency to provide either examination described in this section;

5. Has not committed any act or offense in this or any other jurisdiction that would constitute a substantial basis for disciplining a physician under this chapter or part II of chapter 455; and

6. Is not under discipline, investigation, or prosecution in this or any other jurisdiction for an act that would constitute a violation of this chapter or part II of chapter 455 and that substantially threatened or threatens the public health, safety, or welfare.

Section 30. Subsection (2) of section 458.3124, Florida Statutes, 1998 Supplement, is amended to read:

458.3124 Restricted license; certain experienced foreign-trained physicians.—

(2) A person applying for licensure under this section must submit to the Department of Health on or before December 31, ~~2000~~ 1998:

(a) A completed application and documentation required by the Board of Medicine to prove compliance with subsection (1); and

(b) A nonrefundable application fee not to exceed \$500 and a nonrefundable examination fee not to exceed \$300 plus the actual cost to purchase and administer the examination.

Section 31. Effective upon this act becoming a law, section 301 of chapter 98-166, Laws of Florida, is amended to read:

Section 301. The sum of \$1.2 million from the unallocated balance in the Medical Quality Assurance Trust Fund is appropriated to the Department of Health to allow the department to develop the

examination required for foreign licensed physicians in section 458.3115(1)(a), Florida Statutes, through a contract with the University of South Florida. The department shall charge examinees a fee *not to exceed 25 percent of the cost of the actual costs of the first examination administered pursuant to section 458.3115, Florida Statutes, 1998 Supplement, and a fee not to exceed 75 percent of the actual costs for any subsequent examination administered pursuant to that section.*

Section 32. Except as otherwise provided herein, this act shall take effect July 1, 1999.

And the title is amended as follows:

remove from the title of the bill: everything before the enacting clause

and insert in lieu thereof: A bill to be entitled An act relating to the regulation of professions and occupations; amending s. 11.62, F.S.; providing criteria for evaluating proposals for new regulation of a profession or occupation based on the effect of such regulation on job creation or retention; requiring proponents of legislation to regulate a profession or occupation not already regulated to provide additional cost information; amending ss. 455.201, 455.517, F.S.; prohibiting the Department of Business and Professional Regulation and the Department of Health and their regulatory boards from creating any regulation that has an unreasonable effect on job creation or retention or on employment opportunities; providing for evaluation of proposals to increase the regulation of already regulated professions to determine the effect of such regulation on job creation or retention and employment opportunities; creating s. 455.2035, F.S.; providing rulemaking authority to the Department of Business and Professional Regulation for the regulation of any profession under its jurisdiction which does not have a regulatory board; creating s. 455.2123, F.S.; authorizing the use of distance learning to satisfy continuing education requirements; creating s. 455.2124, F.S.; authorizing proration of continuing education requirements; amending s. 455.213, F.S.; requiring fingerprint cards with applications for registration, certification, or licensure in certain professions; providing for use of such cards for criminal history record checks of applicants; amending s. 468.453, F.S.; applying such fingerprint card requirements to applicants for licensure as an athlete agent; amending s. 475.175, F.S.; applying such fingerprint card requirements to persons applying to take the examination for licensure as a real estate broker or salesperson; amending s. 475.615, F.S.; applying such fingerprint card requirements to applicants for registration, certification, or licensure as a real estate appraiser; creating s. 455.2255, F.S.; providing for the department to classify disciplinary actions according to severity; providing for the periodic clearing of certain violations from the disciplinary record; amending s. 455.227, F.S.; providing for denial or renewal of a license under certain circumstances; amending ss. 455.557 and 455.565, F.S.; ensuring that an intern in a hospital is not subject to the credentialing or profiling laws; amending s. 455.564, F.S.; clarifying continuing education requirements; amending s. 455.601, F.S.; providing the basis for presuming a blood-borne infection is contracted in the course of employment; amending s. 477.013, F.S.; redefining the terms "cosmetology" and "specialty" and defining the terms "body wrapping" and "skin care services"; amending s. 477.0132, F.S.; requiring registration of persons whose occupation or practice is body wrapping; requiring a registration fee and certain education; amending s. 477.019, F.S.; exempting persons whose occupation or practice is confined solely to body wrapping from certain continuing education requirements; amending s. 477.026, F.S.; providing for the registration fee; amending s. 477.0265, F.S.; prohibiting advertising or implying that skin care services or body wrapping have any relationship to the practice of massage therapy; providing penalties; amending s. 477.029, F.S.; prohibiting holding oneself out as a body wrapper unless licensed, registered, or otherwise authorized under chapter 477, F.S.; providing penalties; providing rulemaking authority; amending ss. 455.209, 455.221, 455.541, and 455.594, F.S.; revising provisions relating to the provision of legal services for regulatory boards under the Department of Business and Professional Regulation and the Department of Health; providing for the funding of such services; amending ss. 458.347 and 459.022, F.S., relating to physician assistants, to conform; amending s. 458.3115, F.S.; revising requirements with respect to eligibility of certain foreign-licensed physicians to take and pass standardized

examinations; amending s. 458.3124, F.S.; changing the date by which application for a restricted license must be submitted; amending s. 301, ch. 98-166, Laws of Florida; prescribing fees for foreign-licensed physicians taking a certain examination; providing effective dates.

Rep. Brown moved the adoption of the amendment.

Representative(s) Brown offered the following:

**Amendment 1 to Amendment 2**—On page 24, lines 25-26

after the word “in”

remove from the amendment: all of said lines

and insert in lieu thereof:

any another jurisdiction;

Rep. Brown moved the adoption of the amendment to the amendment, which was adopted.

Representative(s) Albright and Brown offered the following:

**Amendment 2 to Amendment 2 (with title amendment)**—On page 5, between lines 11 and 12,

insert:

Section 4. (1) Section 210.155, Florida Statutes, is created to read:

*210.155 Registration as primary source of supply.—*

(1) *DEFINITION.—As used in this section, “primary source of supply” means the cigarette manufacturer of the brand, except that, for a cigarette manufacturer outside of the United States, the primary source of supply may be the exclusive agent of the manufacturer of the brand, who, if the brand cannot be secured directly from the manufacturer by an American wholesale dealer, is the source closest to the manufacturer in the channel of commerce from whom the brand can be secured by an American permitholder.*

(2) *TAX CONTROL REGISTRATION REQUIRED.—For purposes of tax revenue control, beginning on the effective date of this act, no person, firm, corporation, or other entity that is a primary source of supply may sell, offer for sale, accept orders for sale, ship, or cause to be shipped into this state any cigarettes to any wholesale dealer within the state without having first registered as a primary source of supply on forms provided by, and in such manner as prescribed by, the division. The registration information shall include a listing of the complete product line of the manufacturer which is offered in Florida and the domestic plants from which it is shipped, and shall be updated and submitted monthly, together with a report of all shipments into the state, on forms and in such manner prescribed by the division in rule. The division may adopt rules to promulgate forms and procedures to implement s. 210.55(2).*

(3) *CERTAIN INTERSTATE AND FOREIGN SHIPMENTS PROHIBITED; LIMITATION ON POSSESSION.—Beginning on the effective date of this act, no holder of a wholesale dealer permit may ship or cause to be shipped into this state, or accept delivery of, from another state or a foreign country, any cigarettes, except directly from a primary source of supply, registered as required by subsection (2), for the brand of cigarettes being shipped, except as provided in 26 U.S.C. ss. 5704(d) and 5754 for reexport through a bonded warehouse or for return to the manufacturer.*

(4) *AFFIXING STAMPS; LABELING REQUIREMENTS.—No stamp, decal, or other cover, including a tax stamp, may be affixed to or made upon any package of cigarettes that is to be sold within this state, except by the holder of an interim wholesale dealer permit, unless that package complies with all requirements of the Federal Cigarette Labeling and Advertising Act for the placement of labels, warnings, and other information. The placement of a tax stamp on any cigarette package does not authorize or affect acts which are otherwise prohibited by this part.*

(5) *VIOLATION; SEIZURE; FORFEITURE.—Any cigarettes in the possession of a wholesale dealer in violation of this section shall be seized*

*by the division and subject to forfeiture, and the permit of the wholesale dealer shall be subject to suspension for the first such offense and to revocation for any subsequent offense. Any cigarettes in the possession of a retail dealer on or after March 1, 2000, in violation of this section shall be seized by the division and subject to forfeiture, and the retail tobacco products dealer permit of the retailer shall be subject to suspension for the first such violation and revocation for any subsequent violation. The holder of an interim permit may possess cigarettes brought into this state prior to January 1, 2000, for a period of 30 days after the expiration of such permit if said cigarettes are not affixed with stamps issued by this state.*

(2) Subsection (3) of s. 210.155, Florida Statutes, as created by this act, shall not apply to the holder of an interim permit pursuant to s. 210.15(1)(b), Florida Statutes, until January 1, 2000.

Section 5. Paragraphs (a), (b), (e), and (f) of subsection (1) and subsections (3) and (4) of section 210.15, Florida Statutes, are amended to read:

210.15 Permits.—

(1)(a) Every person, firm, or corporation desiring to deal in cigarettes as a distributing agent, wholesale dealer, or exporter within this state shall file an application for a cigarette permit for each place of business with the Division of Alcoholic Beverages and Tobacco. Every application for a cigarette permit shall be made on forms furnished by the division and shall set forth the name under which the applicant transacts or intends to transact business, the location of the applicant's place of business within the state, and such other information as the division may require. If the applicant has or intends to have more than one place of business dealing in cigarettes within this state, the application shall state the location of each place of business. If the applicant is an association, the application shall set forth the names and addresses of the persons constituting the association, and if a corporation, the names and addresses of the principal officers thereof and any other information prescribed by the division for the purpose of identification. The application shall be signed and verified by oath or affirmation by the owner, if a natural person, and in the case of an association or partnership, ~~any partner members or partners~~ thereof, and in the case of a corporation, by an executive officer thereof or by any person specifically authorized by the corporation to sign the application, to which shall be attached the written evidence of this authority. The cigarette permit for a distributing agent shall be issued annually for which an annual fee of \$5 shall be charged. *No permit for a distributing agent or wholesale dealer shall be issued prior to receipt of an affirmation, on a form approved by the division, from each manufacturer whose cigarettes the distributing agent or wholesale dealer intends to stamp or distribute. This affirmation shall evidence the manufacturer's intent to provide cigarettes to the applicant and shall be signed and sworn to by an officer of the corporation or principal of the partnership or sole proprietorship manufacturing the cigarettes. In the case of cigarettes manufactured outside of the United States, the affirmation form may be executed by the primary source of supply registered with the division pursuant to s. 210.155.*

(b) The holder of any duly issued, annual permit for a distributing agent shall be entitled to a renewal of his or her annual permit from year to year ~~as a matter of course~~, on or before July 1 *unless an alternative renewal date is established by rule*, upon making application to the division, ~~and upon~~ payment of this annual permit fee, *and receipt by the division of newly executed manufacturer's affirmation forms as required by paragraph (a).* The holder of a permit which was issued prior to July 1, 1997, and continuously kept in effect since issuance through March 1, 2000, without a manufacturer's affirmation form, if such holder is otherwise in compliance with this section.

(e) Prior to an application for a distributing agent, wholesale dealer, or exporter permit being approved, the applicant shall file a set of fingerprints *when required by the division* on forms provided by the division. The applicant shall also file a set of fingerprints for any person or persons interested directly or indirectly with the applicant in the business for which the permit is being sought, when so required by the

division. If the applicant or any person interested with the applicant, either directly or indirectly, in the business for which the permit is sought shall be such a person as is within the definition of persons to whom a distributing agent, wholesale dealer, or exporter permit shall be denied, then the application may be denied by the division. If the applicant is a partnership, all members of the partnership are required to file said fingerprints, or if a corporation, all principal officers of the corporation are required to file said fingerprints, *when required by the division*. The cigarette permit for a wholesale dealer or exporter shall be originally issued at a fee of \$100, which sum is to cover the cost of the investigation required before issuing such permit.

(f) The cigarette permit for a wholesale dealer or exporter shall be renewed from year to year ~~as a matter of course~~, at an annual cost of \$100, on or before July 1 *unless an alternative renewal date is established by rule*, upon making application to the division, ~~and upon payment of the annual renewal fee, and receipt by the division of newly executed manufacturer's affirmation forms as required by paragraph (a). The holder of a permit which was issued prior to July 1, 1997, and continuously kept in effect since issuance through March 1, 1999, shall be issued an interim permit which is valid until March 1, 2000, without a manufacturer's affirmation form, if such holder is otherwise in compliance with this section.~~

(3) Upon approval of the application, the division shall ~~grant and~~ issue to each applicant a cigarette permit for each place of business set forth in the application. Cigarette permits shall not be assignable and shall be valid only for the persons in whose names issued and for the transaction of business at the places designated therein and shall at all times be conspicuously displayed at the places for which issued.

(4) All permits of distributing agents, wholesale dealers, or exporters shall remain in force and effect until July 1 following their issuance *unless an alternative renewal date is established*, or until suspended or revoked for cause by the division, or surrendered by the permit holder.

Section 6. Section 210.151, Florida Statutes, is amended to read:

210.151 Initial temporary cigarette ~~and other tobacco products~~ permits.—When a person has filed a completed application which does not on its face disclose any reason for denying a cigarette permit under s. 210.15, ~~or other tobacco products permit under s. 210.40~~, the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation shall issue a temporary initial permit of the same type and series for which the application has been submitted, which is valid for all purposes under this ~~part~~ chapter. *The application for a temporary cigarette permit must be accompanied by the manufacturer's affirmation forms required by s. 210.15(1)(a) prior to issuance of a temporary permit.*

~~(1)—A temporary initial permit shall be valid for up to 90 days and may be extended by the division for up to an additional 90 days for good cause. The division may at any time during such period grant or deny the permit applied for, notwithstanding s. 120.60.~~

~~(1)(2) A temporary initial permit expires on and may not be continued or extended beyond the date the division denies the permit applied for; or beyond 14 days after the date the division approves the permit applied for; or beyond the date the applicant pays the permit fee and the division issues the permit applied for; or beyond the date the temporary permit otherwise expires by law, whichever date occurs first.~~

~~(2)(3) Each applicant seeking a temporary initial cigarette permit shall pay to the division for such permit a fee of \$100. Each applicant seeking a temporary initial permit for other tobacco products shall pay to the division for such permit a fee of \$25.~~

~~(3)(4) Any fee or penalty collected under the provisions of this act shall be deposited into the Alcoholic Beverage and Tobacco Trust Fund.~~

Section 7. Section 210.405, Florida Statutes, is amended to read:

210.405 Initial temporary cigarette ~~and other tobacco products~~ permits.—When a person has filed a completed application which does

not on its face disclose any reason for denying a cigarette ~~permit under s. 210.15, or other tobacco products permit under s. 210.40~~, the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation shall issue a temporary initial permit of the same type and series for which the application has been submitted, which is valid for all purposes under this chapter.

~~(1)—A temporary initial permit shall be valid for up to 90 days and may be extended by the division for up to an additional 90 days for good cause. The division may at any time during such period grant or deny the permit applied for, notwithstanding s. 120.60.~~

~~(1)(2) A temporary initial permit expires on and may not be continued or extended beyond the date the division denies the permit applied for; or beyond 14 days after the date the division approves the permit applied for; or beyond the date the applicant pays the permit fee and the division issues the permit applied for; or beyond the date the temporary permit otherwise expires by law, whichever date occurs first.~~

~~(2)(3) Each applicant seeking a temporary initial cigarette permit shall pay to the division for such permit a fee of \$100. Each applicant seeking a temporary initial permit for other tobacco products shall pay to the division for such permit a fee of \$25.~~

~~(3)(4) Any fee or penalty collected under the provisions of this act shall be deposited into the Alcoholic Beverage and Tobacco Trust Fund.~~

Section 8. Section 210.16, Florida Statutes, is amended to read:

210.16 Revocation or suspension of permit *or registration*.—

(1) The Division of Alcoholic Beverages and Tobacco is given full power and authority to revoke the permit of any wholesale dealer receiving a permit to engage in business under this part for violation of any of the provisions of this part *or the registration of any primary source of supply for violation of s. 210.155(2)*.

(2) The division may suspend for a reasonable period of time, in its discretion, the ~~permit permits~~ of any wholesale dealer ~~dealers~~ issued under the provisions of this part *or the registration of any primary source of supply* for the same causes and under the same limitations as is authorized hereunder to revoke the ~~permit permits~~ of such wholesale dealer *or the registration of such primary source of supply dealers*.

(3) No wholesale dealer whose permit for any place of business has been revoked shall engage in business under this part at such place of business after such revocation until a new permit is issued. No wholesale dealer whose permit for any place of business has been revoked shall be permitted to have said permit renewed, or to obtain an additional cigarette permit for any other place of business, for a period of 6 months after the date such revocation becomes final. *No primary source of supply whose registration has been revoked shall be permitted to have said registration renewed for a period of 6 months after the date such revocation becomes final.*

(4) In lieu of the suspension or revocation of permits *or registrations*, the division may impose civil penalties against holders of permits for violations of this part or rules and regulations relating thereto, *or against holders of registrations for violations of s. 210.155(2) or rules adopted pursuant thereto*. No civil penalty so imposed shall exceed \$1,000 for each offense, *except for violations of s. 210.155*, and all amounts collected shall be deposited with the State Treasurer to the credit of the General Revenue Fund. *Civil penalties for violations of s. 210.155 by a retailer shall not exceed \$1,000 for the first violation and \$5,000 for any subsequent violation. Civil penalties for violations of s. 210.155 by the holder of a wholesale permit shall not exceed \$10,000 for the first violation and \$25,000 for any subsequent violation. Civil penalties for violations of s. 210.155(2) by the holder of a registration as a primary source of supply shall not exceed \$10,000 for the first violation and \$25,000 for any subsequent violation. A fine for violation of s. 210.155 shall count as a violation for purposes of s. 210.155(5).* If the holder of the permit *or registration* fails to pay the civil penalty, his or her permit *or registration* shall be suspended for such period of time as the division may specify.



And the title is amended as follows:

On page 26, line 26,

after the semicolon insert: creating s. 210.155, F.S.; defining "primary source of supply"; requiring registration of entities acting as a primary source of supply; prohibiting wholesale dealers from shipping or accepting delivery of cigarettes from outside the state other than directly from a primary source of supply; providing a limitation on the possession of cigarettes with certain labels; providing that no stamp or other cover may be affixed to a cigarette package that does not meet specified labeling requirements; providing for seizure and forfeiture of cigarettes in violation, and for suspension and revocation of permits; providing application to holders of interim permits; amending s. 210.15, F.S.; revising application requirements for permits for distributing agents, wholesale dealers, and exporters, and provisions relating to renewal thereof; requiring submission of manufacturers' affirmation forms by distributing agents and wholesale dealers; authorizing issuance of interim permits without such affirmation to certain permitholders; amending ss. 210.151 and 210.405, F.S., relating to temporary initial cigarette and other tobacco products permits; conforming language; revising provisions relating to expiration of such permits; specifying that manufacturers' affirmation forms must be submitted prior to issuance of a temporary cigarette permit; amending s. 210.16, F.S.; providing for revocation and suspension of registration of a primary source of supply; providing limitations on renewal of registration subsequent to revocation; providing for civil penalties in lieu of revocation or suspension and amounts thereof for violations of s. 210.155, F.S., by retailers, holders of wholesale permits, and holders of registration as a primary source of supply; specifying status of such fines;

Rep. Albright moved the adoption of the amendment to the amendment, which was adopted.

Representative(s) Albright and Brown offered the following:

**Amendment 3 to Amendment 2**—In the title, on page 26, line 18, after the word professions

insert: , businesses,

Rep. Albright moved the adoption of the amendment to the amendment, which was adopted.

The question recurred on the adoption of **Amendment 2**, as amended, which was adopted by the required two-thirds vote.

The question recurred on the passage of HB 1479. The vote was:

Yeas—118

The Chair	Casey	Garcia	Lacasa
Albright	Chestnut	Goode	Lawson
Alexander	Constantine	Goodlette	Levine
Andrews	Cosgrove	Gottlieb	Littlefield
Argenziano	Crady	Green, C.	Logan
Arnall	Crist	Greene, A.	Lynn
Bainter	Crow	Greenstein	Maygarden
Ball	Dennis	Hafner	Melvin
Barreiro	Detert	Harrington	Merchant
Bense	Diaz de la Portilla	Hart	Miller, J.
Betancourt	Dockery	Healey	Miller, L.
Bilirakis	Edwards	Henriquez	Minton
Bitner	Effman	Heyman	Morroni
Bloom	Eggelletion	Hill	Murman
Boyd	Farkas	Jacobs	Ogles
Bradley	Fasano	Johnson	Patterson
Bronson	Feeney	Jones	Peaden
Brown	Fiorentino	Kelly	Posey
Brummer	Flanagan	Kilmer	Prieguez
Bush	Frankel	Kosmas	Putnam
Byrd	Fuller	Kyle	Rayson
Cantens	Futch		Reddick

Ritchie	Smith, C.	Suarez	Warner
Ritter	Smith, K.	Sublette	Wasserman Schultz
Roberts	Sobel	Trovillion	Waters
Rojas	Sorensen	Tullis	Wiles
Russell	Spratt	Turnbull	Wilson
Ryan	Stafford	Valdes	Wise
Sanderson	Stansel	Villalobos	
Sembler	Starks	Wallace	

Nays—None

So the bill passed, as amended, and was immediately certified to the Senate after engrossment.

On motion by Rep. Arnall, the rules were suspended and the House moved to the order of—

**Continuation of Special Orders**

**CS for SB 1282**—A bill to be entitled An act relating to clerks of the circuit court; amending s. 28.001, F.S.; providing that the Official Records are a general series of records; deleting an obsolete reference; amending s. 28.07, F.S.; providing that a register of Official Records be made available at branch offices; deleting an obsolete reference; amending s. 28.222, F.S.; providing that the Official Records are a general series of records; deleting an obsolete reference; amending s. 40.32, F.S.; extending the time within which to pay a witness or a juror; amending s. 45.031, F.S.; requiring the successful bidder at a tax deed sale to pay a specified deposit; amending s. 177.091, F.S.; deleting an obsolete requirement; amending s. 177.111, F.S., deleting a provision that a filed copy of a drawing be made on cloth; amending s. 215.425, F.S.; providing eligibility for extra compensation to employees of the clerk of the circuit court; amending s. 569.11, F.S.; providing that a citation for possession of tobacco by a minor must be paid within a specified time; amending s. 741.09, F.S.; deleting an obsolete reference; repealing s. 142.17, F.S., which requires the Comptroller to prepare blanks and forms for auditing claims; repealing s. 938.09, F.S., relating to collection of certain costs and service charges by the clerk of the circuit court; repealing s. 938.11, F.S., relating to collection of certain surcharges by the clerk in counties containing housing projects; providing an effective date.

—was read the second time by title. On motion by Rep. Arnall, the rules were suspended and the bill was read the third time by title. On passage, the vote was:

Yeas—116

The Chair	Constantine	Gottlieb	Merchant
Albright	Cosgrove	Green, C.	Miller, J.
Alexander	Crady	Greene, A.	Miller, L.
Andrews	Crist	Greenstein	Minton
Argenziano	Crow	Hafner	Morroni
Arnall	Dennis	Harrington	Murman
Bainter	Detert	Hart	Ogles
Ball	Diaz de la Portilla	Healey	Patterson
Barreiro	Dockery	Henriquez	Peaden
Bense	Edwards	Heyman	Posey
Betancourt	Effman	Hill	Prieguez
Bilirakis	Eggelletion	Jacobs	Pruitt
Bitner	Farkas	Johnson	Putnam
Bloom	Fasano	Jones	Rayson
Boyd	Feeney	Kelly	Reddick
Bradley	Fiorentino	Kilmer	Ritchie
Bronson	Flanagan	Kosmas	Ritter
Brown	Frankel	Kyle	Roberts
Brummer	Fuller	Lawson	Russell
Bush	Futch	Levine	Ryan
Byrd	Garcia	Littlefield	Sanderson
Cantens	Gay	Logan	Sembler
Casey	Goode	Lynn	Smith, C.
Chestnut	Goodlette	Maygarden	Smith, K.



Sobel	Starks	Turnbull	Wasserman Schultz
Sorensen	Suarez	Valdes	Waters
Spratt	Sublette	Villalobos	Wiles
Stafford	Trovillion	Wallace	Wilson
Stansel	Tullis	Warner	Wise

Nays—None

So the bill passed and was immediately certified to the Senate.

**SB 40**—A bill to be entitled An act relating to the City of Tallahassee; providing for the relief of Warren Weathington and his father, Carl Weathington, for injuries sustained as a result of the negligent conduct of tennis pros employed by the City of Tallahassee; providing for an appropriation by the City of Tallahassee; providing an effective date.

—was read the second time by title.

Representative(s) Sembler offered the following:

**Amendment 1 (with title amendment)**—On page 2, lines 13 through 30, remove from the bill:

All of said lines

and insert in lieu thereof:

WHEREAS, on October 16, 1998, the City of Tallahassee paid the claimant \$100,000, pursuant to the limits of liability set forth in s. 768.28, Florida Statutes, NOW, THEREFORE,

Be It Enacted by the Legislature of the State of Florida:

Section 1. *The facts stated in the preamble to this act are found and declared to be true.*

Section 2. *The City of Tallahassee is authorized and directed to appropriate from funds of the city not otherwise appropriated and to draw a warrant in the sum of \$750,000 payable to Warren Weathington. After payment of attorneys' fees and costs, the remaining amount shall be used to purchase an annuity for the lifetime of Warren Weathington, such annuity to be guaranteed for 25 years.*

And the title is amended as follows:

On page 1, lines 4 through 7 remove from the title of the bill:

All of said lines

and insert in lieu thereof: for injuries sustained as a result of the negligent conduct of employees of the City of Tallahassee; providing for an appropriation by

Rep. Sembler moved the adoption of the amendment, which was adopted.

On motion by Rep. Sembler, the rules were suspended and SB 40, as amended, was read the third time by title. On passage, the vote was:

Yeas—112

The Chair	Boyd	Dennis	Futch
Albright	Bradley	Detert	Garcia
Alexander	Bronson	Diaz de la Portilla	Goodlette
Andrews	Brown	Dockery	Gottlieb
Argenziano	Bush	Edwards	Green, C.
Arnall	Byrd	Effman	Greene, A.
Bainter	Cantens	Eggelation	Greenstein
Ball	Casey	Farkas	Hafner
Barreiro	Chestnut	Fasano	Harrington
Bense	Constantine	Feeney	Hart
Betancourt	Cosgrove	Fiorentino	Healey
Bilirakis	Crady	Flanagan	Henriquez
Bitner	Crist	Frankel	Heyman
Bloom	Crow	Fuller	Hill

Jacobs	Miller, J.	Ritter	Starks
Jones	Miller, L.	Roberts	Suarez
Kelly	Morrone	Rojas	Sublette
Kilmer	Murman	Russell	Trovillion
Kosmas	Ogles	Ryan	Tullis
Kyle	Patterson	Sanderson	Turnbull
Lawson	Peaden	Sembler	Valdes
Levine	Posey	Smith, C.	Villalobos
Littlefield	Prieguez	Smith, K.	Wallace
Logan	Pruitt	Sobel	Warner
Lynn	Putnam	Sorensen	Wasserman Schultz
Maygarden	Rayson	Spratt	Waters
Melvin	Reddick	Stafford	Wiles
Merchant	Ritchie	Stansel	Wilson

Nays—5

Brummer	Johnson	Minton	Wise
Goode			

Votes after roll call:

Yeas—Gay  
Yeas to Nays—Dennis

So the bill passed, as amended, and was immediately certified to the Senate.

On motion by Rep. Merchant, **SB 130** was temporarily postponed under Rule 141 and the second reading nullified.

On motion by Rep. Ball, **SB 138** was temporarily postponed under Rule 141 and the second reading nullified.

**SB 602**—A bill to be entitled An act terminating specified trust funds and fund accounts within the State University System; providing for disposition of balances in and revenues of such trust funds and fund accounts; prescribing procedures for the termination of such trust funds and fund accounts; providing an effective date.

—was read the second time by title.

Representative(s) Wise offered the following:

**Amendment 1 (with title amendment)**—  
Remove from the bill: Everything after the enacting clause

and insert in lieu thereof:

Be It Enacted by the Legislature of the State of Florida:

Section 1. *(1)(a) The following trust funds within the Department of Education are terminated:*

- The Community College Capital Facilities Matching Trust Fund, no FLAIR number.*
- The Florida School Improvement and Academic Achievement Trust Fund, no FLAIR number.*
- The Challenger Astronauts Memorial Undergraduate Scholarship Trust Fund, FLAIR number 48-2-082.*
- The Federal Rehabilitation Trust Fund, FLAIR number 48-2-270.*
- The Dr. Philip Benjamin Academic Improvement Trust Fund for Community Colleges, FLAIR number 48-2-297.*

*(b) The following trust funds within the Department of Education, Division of Universities, are terminated:*

- The University of Florida Institute of Food and Agricultural Sciences Relocation and Construction Trust Fund, FLAIR number 49-2-025.*
- The Hurricane Andrew Disaster Relief Trust Fund, FLAIR number 49-2-200.*
- The Hurricane Andrew Recovery and Rebuilding Trust Fund, FLAIR number 49-2-205.*

4. *The University of Florida Institute of Food and Agricultural Sciences Student Fee Trust Fund, FLAIR number 49-2-407. The current balance remaining in, and all revenues of, the trust fund shall be transferred to the Education and General Student and Other Fees Trust Fund.*

5. *The University of Florida Health Center Student Fee Trust Fund, FLAIR number 49-2-409. The current balance remaining in, and all revenues of, the trust fund shall be transferred to the Education and General Student and Other Fees Trust Fund.*

6. *The University of Florida Health Center Liability Insurance Trust Fund, FLAIR number 49-2-444.*

7. *The University of South Florida Medical Center Professional Medical Liability Self-Insurance Trust Fund, FLAIR number 49-2-477.*

8. *The University of Florida Health Center at Jacksonville Liability Insurance Trust Fund, FLAIR number 49-2-768.*

(2) *Unless otherwise provided, all current balances remaining in, and all revenues of, the trust funds terminated by this section shall be transferred to the General Revenue Fund.*

(3) *For each trust fund terminated by this section, the agency or branch that administers the trust fund shall pay any outstanding debts and obligations of the terminated fund as soon as practicable, and the Comptroller shall close out and remove the terminated fund from the various state accounting systems using generally accepted accounting principles concerning warrants outstanding, assets, and liabilities.*

Section 2. *The Legislature finds that the following trust funds are exempt from termination pursuant to Section 19(f), Article III of the State Constitution:*

(1) *Within the Department of Education:*

(a) *The Construction Trust Fund, Florida School for the Deaf and the Blind, FLAIR number 48-2-137.*

(b) *The Educational Enhancement Trust Fund, FLAIR number 48-2-178.*

(c) *The State School Trust Fund, FLAIR number 48-2-543.*

(d) *The Public Education Capital Outlay and Debt Service Trust Fund, FLAIR number 48-2-555.*

(e) *The School District and Community College District Capital Outlay and Debt Service Trust Fund, FLAIR number 48-2-612.*

(2) *Within the Department of Education, Division of Universities:*

(a) *The Ancillary Facilities Construction Trust Fund, FLAIR number 49-2-026.*

(b) *The Division of Universities Building Fee Trust Fund, FLAIR number 49-2-064.*

(c) *The Division of Universities Capital Improvement Fee Trust Fund, FLAIR number 49-2-071.*

(d) *The State University System Construction Trust Fund, FLAIR number 49-2-137.*

(e) *The Education—Contracts, Grants, and Donations Trust Fund, FLAIR number 49-2-153.*

(f) *The Educational Enhancement Trust Fund, FLAIR number 49-2-178.*

(g) *The Engineering Industrial Experimental Station Trust Fund, FLAIR number 49-2-186.*

(h) *The Auxiliary General Trust Fund, FLAIR number 49-2-330.*

(i) *The State University System Law Enforcement Trust Fund, FLAIR number 49-2-434.*

(j) *The Sponsored Research Trust Fund, FLAIR number 49-2-655.*

(k) *The Uniform Payroll Trust Fund, FLAIR number 49-2-766.*

(l) *The Developmental Research School Trust Fund, FLAIR number 49-2-999.*

Section 3. *Section 3 of chapter 95-114, Laws of Florida, and section 3 of chapter 95-115, Laws of Florida, are repealed.*

Section 4. Section 11.2423, Florida Statutes, is amended to read:

11.2423 Laws or statutes not repealed.—

(1) No special or local statute, or statute, local, limited or special in its nature, shall be repealed by the Florida Statutes, now or hereafter adopted, and, for the purpose of this saving from repeal any statute of the following classes shall be taken to be included in such exception, namely:

(a) Any statutes for or concerning only a certain county or certain designated counties.

(b) Any statute for, or concerning or operative in only a portion of the state.

(c) Any statute for or concerning only a certain municipal corporation.

(d) Any statute for or concerning only a designated individual corporation or corporations.

(e) Any statute incorporating a designated individual corporation, or making a grant thereto.

(f) Any statute of such limited or local application as makes its inclusion in a general statute impracticable or undesirable.

(g) Road designation laws.

(h) Severability section in any law.

(i) *Any act of the Legislature declaring a trust fund to be exempt from termination pursuant to s. 19(f), Art. III of the State Constitution.*

(2) The foregoing enumeration of classes of statutes not repealed shall not be construed to imply a repeal of other statutes which are local, limited or special in their nature.

Section 5. Paragraph (b) of subsection (1) of section 28.101, Florida Statutes, 1998 Supplement, is amended to read:

28.101 Petitions and records of dissolution of marriage; additional charges.—

(1) When a party petitions for a dissolution of marriage, in addition to the filing charges in s. 28.241, the clerk shall collect and receive:

(b) A charge of \$5. On a monthly basis, the clerk shall transfer the moneys collected pursuant to this paragraph to the State Treasury for deposit in the Displaced Homemaker Trust Fund created in s. 446.50 440.30. If a petitioner does not have sufficient funds with which to pay this fee and signs an affidavit so stating, all or a portion of the fee shall be waived subject to a subsequent order of the court relative to the payment of the fee.

Section 6. Section 446.52, Florida Statutes, is amended to read:

446.52 Confidentiality of information.—Information about displaced homemakers who receive services under ss. 446.50 440.30 and 446.51 440.304 which is received through files, reports, inspections, or otherwise, by the division or by authorized employees of the division, by persons who volunteer services, or by persons who provide services to displaced homemakers under ss. 446.50 440.30 and 446.51 440.304 through contracts with the division is confidential and exempt from the provisions of s. 119.07(1). Such information may not be disclosed publicly in such a manner as to identify a displaced homemaker, unless such person or the person's legal guardian provides written consent.

Section 7. Subsection (3) of section 741.01, Florida Statutes, 1998 Supplement, is amended to read:

741.01 County court judge or clerk of the circuit court to issue marriage license; fee.—

(3) Further, the fee charged for each marriage license issued in the state shall be increased by an additional sum of \$7.50 to be collected upon receipt of the application for the issuance of a marriage license. The clerk shall transfer such funds monthly to the State Treasury for deposit in the Displaced Homemaker Trust Fund created in s. 446.50 410.30.

Section 8. *Section 236.1229, Florida Statutes, 1998 Supplement, and section 236.12295, Florida Statutes, are repealed.*

Section 9. Subsection (7) of section 240.235, Florida Statutes, 1998 Supplement, is amended to read:

240.235 Fees.—

(7) Each university may assess a service charge for the payment of tuition and fees in installments. Such service charge must be approved by the Board of Regents. The revenues from such service charges shall be deposited into a student fee trust fund the Legislature has established and assigned to the university for that purpose the Incidental Trust Fund.

Section 10. Paragraph (a) of subsection (1) of section 240.243, Florida Statutes, is amended to read:

240.243 Required number of classroom teaching hours for university faculty members.—

(1) As used in this section:

(a) "State funds" means those funds appropriated annually in the General Appropriations Act from the General Revenue Fund and Incidental Trust Fund for institutional and research functions and, in the case of a health center, those funds appropriated from the General Revenue Fund and Operations and Maintenance Trust Fund for the same purposes.

Section 11. Section 240.36, Florida Statutes, 1998 Supplement, is amended to read:

240.36 Dr. Philip Benjamin Academic Improvement Program Trust Fund for Community Colleges.—

(1) There is created the Dr. Philip Benjamin Academic Improvement Program Trust Fund for Community Colleges to be administered according to rules of the State Board of Community Colleges. This program trust fund shall be used to encourage private support in enhancing public community colleges by providing the community college system with the opportunity to receive and match challenge grants.

~~(2) Funds appropriated shall be deposited in the trust fund and shall be invested pursuant to s. 18.125. Notwithstanding the provisions of s. 216.301 and pursuant to s. 216.351, any undisbursed balance remaining in the trust fund and interest income accruing to that portion of the trust fund not matched shall remain in the trust fund and shall increase the total funds available for challenge grants. At the end of a fiscal year, any unexpended balance of an appropriation in the trust fund will not revert to the fund from which appropriated, but will remain in the trust fund until used for the purposes specified in this section.~~

(2)(3) For every year in which there is a legislative appropriation to the program trust fund, no less than \$25,000 must be reserved to permit each community college and the State Board of Community Colleges, which shall be an eligible community college entity for the purposes of this section, an opportunity to match challenge grants. The balance of the funds shall be available for matching by any eligible community college entity. Trust Funds which remain unmatched by contribution on March 1 of any year shall also be available for matching by any community college entity. The State Board of Community Colleges shall adopt rules providing all community college entities with an opportunity

to apply for excess trust funds prior to the awarding of such funds. However, no community college may receive more than its percentage of the total full-time equivalent enrollment or 15 percent, whichever is greater, of the funds appropriated to the program trust fund for that fiscal year and, likewise, the State Board of Community Colleges may not receive more than 15 percent of the funds appropriated to the program trust fund for that fiscal year. A community college entity shall place all funds it receives in excess of the first challenge grant and its matching funds in its endowment fund and only the earnings on that amount may be spent for approved projects. A community college entity may spend the first challenge grant and its matching funds as cash for any approved project, except scholarships. If a community college entity proposes to use any amount of the grant or the matching funds for scholarships, it must deposit that amount in its endowment in its academic improvement trust fund and use the earnings of the endowment to provide scholarships.

(3)(4) Challenge grants shall be proportionately allocated from the program trust fund on the basis of matching each \$4 of state funds with \$6 of local or private funds. To be eligible, a minimum of \$4,500 must be raised from private sources.

(4)(5) Funds sufficient to provide the match shall be transferred from the state appropriation trust fund to the local community college foundation or the statewide community college foundation upon notification that a proportionate amount has been received and deposited by the community college entity in its own trust fund.

(5)(6) Each community college entity shall establish its own academic improvement trust fund as a depository for the private contributions and matching state funds provided under this section and established herein. The foundations of the community college entities are responsible for the maintenance, investment, and administration of their academic improvement trust funds.

(6)(7)(a) The board of trustees of the community college and the State Board of Community Colleges are responsible for determining the uses for the proceeds of their respective trust funds. Such uses of the proceeds shall be limited to expenditure of the funds for:

1. Scientific and technical equipment.

2. Other activities that will benefit future students as well as students currently enrolled at the community college and that will improve the quality of education at the community college or in the community college system.

3. Scholarships, loans, or need-based grants.

(b) If a community college includes scholarships, loans, or need-based grants in its proposal, it shall create an endowment in its academic improvement trust fund and use the earnings of the endowment to provide scholarships, loans, or need-based grants.

(c) Proposals for use of the trust fund shall be submitted to the State Board of Community Colleges for approval. Any proposal not acted upon in 60 days shall be considered not approved.

(7)(8) The State Board of Community Colleges shall establish rules to provide for the administration of this program fund. Such rules shall establish the minimum challenge grant reserved for each community college entity and the maximum amount which a community college entity may receive from a legislative appropriation in any fiscal year in accordance with the provisions of the General Appropriations Act.

Section 12. Subsection (5) of section 240.334, Florida Statutes, is amended to read:

240.334 Technology transfer centers at community colleges.—

(5) A technology transfer center shall be financed from the Academic Improvement Program Trust Fund or from moneys of a community college which are on deposit or received for use in the activities conducted in the center. Such moneys shall be deposited by the community college in a permanent technology transfer fund in a depository or depositories approved for the deposit of state funds and

shall be accounted for and disbursed subject to regular audit by the Auditor General.

Section 13. *Section 240.3835, Florida Statutes, is repealed.*

Section 14. Subsections (3), (4), and (11) of section 240.383, Florida Statutes, are amended to read:

240.383 State Community College System Facility Enhancement Challenge Grant Program.—

(3) ~~The Community College Capital Facilities Matching Program Trust Fund, if created by law, otherwise the General Revenue Fund, shall provide funds to match private contributions for the development of high priority instructional and community-related capital facilities, including common areas connecting such facilities, within the State Community College System. All appropriated funds deposited in the trust fund, if created by law, otherwise the General Revenue Fund, shall be invested pursuant to the provisions of s. 18.125. Interest income accruing to that portion of the trust fund, if created by law, otherwise the General Revenue Fund, shall increase the total funds available for the challenge grant program. Interest income accruing from the private donations shall be returned to the participating direct support organization upon completion of the project.~~

(4) Within the direct-support organization of each community college there must be established a separate capital facilities matching account for the purpose of providing matching funds from the direct-support organization's unrestricted donations or other private contributions for the development of high priority instructional and community-related capital facilities, including common areas connecting such facilities. The Legislature shall appropriate funds to be transferred to the Community College Capital Facilities Matching Trust Fund, if created by law, otherwise the General Revenue Fund, for distribution to a community college after matching funds are certified by the direct-support organization and community college. The Public Education Capital Outlay and Debt Service Trust Fund shall not be used as the source of the state match for private contributions.

(11) Any project funds that are unexpended after a project is completed shall revert to the community college's direct-support organization capital facilities matching account. Fifty percent of such unexpended funds shall be reserved for the community college which originally received the private contribution for the purpose of providing private matching funds for future facility construction projects as provided in this section. The balance of such unexpended funds shall be returned to the Community College Capital Facilities Matching Trust Fund, if created by law, otherwise the General Revenue Fund, and be available to any community college for future facility construction projects conducted pursuant to this section.

Section 15. *Section 240.408, Florida Statutes, is repealed.*

Section 16. Subsection (10) of section 229.602, Florida Statutes, is amended to read:

229.602 Florida private sector and education partnerships.—

(10)(a) There is hereby created the teacher/quest partnership program. This program establishes a new education partnership with business, industry, or nonprofit or government agencies for the purpose of providing teachers with the opportunity to enhance their knowledge and improve their teaching skills in the areas of science, mathematics, and computer science.

(b) Teachers shall participate in a project in association with a business, industry, or agency partner. Teachers shall explore job-related science, mathematics, and computer skills, and the application of mathematical, scientific, and computing concepts to problems faced in business, industry, or agency settings. This experience will keep them current, provide them with a "real world" perspective and experiential knowledge, and enable them to develop resource contacts from the participating organizations who could be invited to participate in classroom demonstrations or other learning experiences.

(c) The Department of Education is authorized to distribute grants to school districts for teacher/quest partnership projects. Each project shall provide salary stipends to teachers for the summer recess at their regular rate of pay. Each school district and participating business, industry, or agency shall reach a contractual agreement which shall be included in a proposal submitted to the Department of Education. A business, industry, or agency shall agree to hire teachers, and teacher recipients shall make a commitment to continue teaching or repay the cost of the stipend. The proposed projects shall be judged on their originality and the potential transfer of knowledge to learning opportunities for students. All projects shall require the participating business, industry, or agency to match state dollars one for one.

~~(d) The program shall be funded wholly or in part by the Challenger Astronauts Memorial Undergraduate Scholarship Trust Fund, pursuant to s. 240.408.~~

Section 17. Section 240.4082, Florida Statutes, is amended to read:

240.4082 Teacher/Quest Scholarship Program.—

(4) The Teacher/Quest Scholarship Program is created for the purpose of providing teachers with the opportunity to enhance their knowledge of science, mathematics, and computer applications in business, industry, and government. A school district or developmental research school may propose that one or more teachers be granted a Teacher/Quest Scholarship by submitting to the Department of Education:

(1)(a) A project proposal specifying activities a teacher will carry out to improve his or her:

(a)1. Understanding of mathematical, scientific, or computing concepts;

(b)2. Ability to apply and demonstrate such concepts through instruction;

(c)3. Knowledge of vocational requirements for competency in mathematics, science, and computing; and

(d)4. Ability to integrate and apply technological concepts from all three fields; and

(2)(b) A contractual agreement with a private corporation or governmental agency that implements the project proposal and guarantees employment to the teacher during a summer or other period when schools are out of session. The agreement must stipulate a salary rate that does not exceed regular rates of pay and a gross salary amount consistent with applicable statutory and contractual provisions for the teachers' employment. The teachers' compensation shall be provided for on an equally matched basis by funds from the Challenger Astronauts Memorial Undergraduate Scholarship Trust Fund, as provided for in s. 240.408, and funds from the employing corporation or agency.

~~(2) This section shall be administered subject to the availability of funds from the Challenger Astronauts Memorial Undergraduate Scholarship Trust Fund and such authority as may be exercised by the Challenger Astronauts Memorial Foundation over such fund.~~

Section 18. This act shall take effect July 1, 2000.

And the title is amended as follows:

On page 1, lines 1-8  
remove from the title of the bill: all of said lines

and insert in lieu thereof: An act relating to trust funds; terminating specified trust funds within the Department of Education; providing for disposition of balances in and revenues of such trust funds; prescribing procedures for the termination of such trust funds; declaring the findings of the Legislature that specified trust funds within the Department of Education are exempt from the termination requirements of s. 19(f), Art. III of the State Constitution; repealing s. 3, ch. 95-114, Laws of Florida, and s. 3, ch. 95-115, Laws of Florida, to eliminate future review and termination or re-creation of the Ancillary Facilities Construction Trust Fund and the Education—Contracts,

Grants, and Donations Trust Fund; amending s. 11.2423, F.S.; providing that acts declaring trust funds exempt from constitutional termination requirements are not repealed by the adoption of the Florida Statutes; amending ss. 28.101, 446.52, 741.01, F.S.; correcting cross references; repealing ss. 236.1229 and 236.12295, F.S., relating to the Florida School Improvement and Academic Achievement Trust Fund and grants from the trust fund; amending ss. 240.235 and 240.243, F.S.; eliminating reference to the Incidental Trust Fund; revising provisions relating to deposit of revenues from the service charge assessed for payment of university tuition and fees in installments and redefining the term "state funds" for purposes of provisions relating to the number of classroom teaching hours required of university faculty members, to conform; amending s. 240.36, F.S.; revising funding provisions of the Dr. Philip Benjamin Academic Improvement Program; amending s. 240.334, F.S., to conform; repealing s. 240.3835, F.S., relating to the Community College Capital Facilities Matching Trust Fund; amending s. 240.383, F.S.; revising funding provisions of the Community College Capital Facilities Matching Program, to conform; repealing s. 240.408, F.S., relating to the Challenger Astronauts Memorial Undergraduate Scholarship Trust Fund; amending ss. 229.602 and 240.4082, F.S., relating to the teacher/quest partnership program and the Teacher/Quest Scholarship Program, to conform; providing an effective date.

Rep. Wise moved the adoption of the amendment, which was adopted.

On motion by Rep. Wise, the rules were suspended and SB 602, as amended, was read the third time by title. On passage, the vote was:

Yeas—118

The Chair	Detert	Johnson	Roberts
Albright	Diaz de la Portilla	Jones	Rojas
Alexander	Dockery	Kelly	Russell
Andrews	Edwards	Kilmer	Ryan
Argenziano	Effman	Kosmas	Sanderson
Arnall	Eggelletion	Kyle	Sembler
Bainter	Farkas	Lawson	Smith, C.
Ball	Fasano	Levine	Smith, K.
Barreiro	Feeney	Littlefield	Sobel
Bense	Fiorentino	Logan	Sorensen
Betancourt	Flanagan	Lynn	Spratt
Bilirakis	Frankel	Maygarden	Stafford
Bitner	Fuller	Melvin	Stansel
Bloom	Futch	Merchant	Starks
Boyd	Garcia	Miller, J.	Suarez
Bradley	Gay	Miller, L.	Sublette
Bronson	Goode	Minton	Trovillion
Brown	Goodlette	Morrioni	Tullis
Brummer	Gottlieb	Murman	Turnbull
Bush	Green, C.	Ogles	Valdes
Byrd	Greene, A.	Patterson	Villalobos
Cantens	Greenstein	Peaden	Wallace
Casey	Hafner	Posey	Warner
Chestnut	Harrington	Prieguez	Wasserman Schultz
Constantine	Hart	Pruitt	Waters
Cosgrove	Healey	Putnam	Wiles
Crady	Henriquez	Rayson	Wilson
Crist	Heyman	Reddick	Wise
Crow	Hill	Ritchie	
Dennis	Jacobs	Ritter	

Nays—None

So the bill passed, as amended, by the required constitutional three-fifths vote of the membership and was immediately certified to the Senate.

On motion by Rep. Merchant, the rules were suspended and—

**SB 130**—A bill to be entitled An act relating to the prosecution of juveniles as adults; amending s. 985.227, F.S.; providing for a juvenile to be prosecuted as an adult if the juvenile is charged with grand theft

of a motor vehicle; and has a prior adjudication for grand theft of a motor vehicle; reenacting s. 985.21(4)(e), F.S., relating to the state attorney's authority to prosecute a juvenile as an adult, to incorporate the amendment to s. 985.227, F.S., in a reference thereto; providing an effective date.

—was read the second time by title. On motion by Rep. Merchant, the rules were suspended and the bill was read the third time by title. On passage, the vote was:

Yeas—107

The Chair	Dennis	Heyman	Rayson
Albright	Detert	Jacobs	Ritchie
Alexander	Diaz de la Portilla	Johnson	Ritter
Andrews	Dockery	Kelly	Rojas
Argenziano	Edwards	Kilmer	Russell
Arnall	Effman	Kosmas	Ryan
Bainter	Farkas	Kyle	Sembler
Ball	Fasano	Lawson	Smith, K.
Barreiro	Feeney	Levine	Sobel
Bense	Fiorentino	Littlefield	Sorensen
Betancourt	Flanagan	Logan	Spratt
Bilirakis	Frankel	Lynn	Stafford
Bitner	Fuller	Maygarden	Stansel
Bloom	Futch	Melvin	Starks
Boyd	Garcia	Merchant	Sublette
Bradley	Gay	Miller, J.	Trovillion
Bronson	Goode	Miller, L.	Tullis
Brown	Goodlette	Minton	Turnbull
Brummer	Gottlieb	Morrioni	Valdes
Byrd	Green, C.	Murman	Villalobos
Cantens	Greene, A.	Ogles	Wallace
Casey	Greenstein	Patterson	Warner
Chestnut	Hafner	Peaden	Wasserman Schultz
Constantine	Harrington	Posey	Waters
Crady	Hart	Prieguez	Wiles
Crist	Healey	Pruitt	Wise
Crow	Henriquez	Putnam	

Nays—7

Bush	Reddick	Smith, C.	Wilson
Hill	Roberts	Suarez	

Votes after roll call:

Yeas to Nays—A. Greene

So the bill passed and was immediately certified to the Senate.

THE SPEAKER PRO TEMPORE IN THE CHAIR

On motion by Rep. Dockery, **SB 192** was temporarily postponed under Rule 141 and the second reading nullified.

**CS for SB 932**—A bill to be entitled An act relating to Department of Corrections; amending s. 944.10, F.S.; limiting the services that may be provided by the department when it contracts with governmental entities for planning and designing buildings, parks, roads, and other projects; providing an effective date.

—was read the second time by title. On motion by Rep. Littlefield, the rules were suspended and the bill was read the third time by title. On passage, the vote was:

Yeas—117

The Chair	Ball	Boyd	Casey
Albright	Barreiro	Bradley	Chestnut
Alexander	Bense	Bronson	Constantine
Andrews	Betancourt	Brown	Cosgrove
Argenziano	Bilirakis	Brummer	Crady
Arnall	Bitner	Bush	Crist
Bainter	Bloom	Byrd	Crow

Dennis	Hafner	Miller, L.	Sobel
Detert	Harrington	Minton	Sorensen
Diaz de la Portilla	Hart	Morrioni	Spratt
Dockery	Healey	Murman	Stafford
Edwards	Henriquez	Ogles	Stansel
Effman	Heyman	Patterson	Starks
Eggelletion	Hill	Peaden	Suarez
Farkas	Jacobs	Posey	Sublette
Fasano	Johnson	Prieguez	Trovillion
Feeney	Kelly	Pruitt	Tullis
Fiorentino	Kilmer	Putnam	Turnbull
Flanagan	Kosmas	Rayson	Valdes
Frankel	Kyle	Reddick	Villalobos
Fuller	Lacasa	Ritchie	Wallace
Futch	Lawson	Ritter	Warner
Garcia	Levine	Roberts	Wasserman Schultz
Gay	Littlefield	Rojas	Waters
Goode	Logan	Russell	Wiles
Goodlette	Lynn	Ryan	Wilson
Gottlieb	Maygarden	Sanderson	Wise
Green, C.	Melvin	Sembler	
Greene, A.	Merchant	Smith, C.	
Greenstein	Miller, J.	Smith, K.	

By the Committee on Fiscal Policy and Senator Casas—

**CS for SB 1734**—A bill to be entitled An act relating to trust funds; creating s. 292.085, F.S.; creating the Department of Veterans' Affairs Tobacco Settlement Trust Fund; providing for sources of moneys and purposes; providing for reversion of funds to the Department of Banking and Finance Tobacco Settlement Clearing Trust Fund; providing for future review and termination or re-creation of the trust fund; providing an effective date.

—was read the first time by title. On motion by Rep. Sanderson, the rules were suspended and the bill was read the second time by title.

Representative(s) Sanderson offered the following:

**Amendment 1**—On page 1, lines 24-26 remove from the bill: *Funds shall be used as appropriated for any of the purposes that are permitted or required by the tobacco settlement.*

Rep. Sanderson moved the adoption of the amendment, which was adopted.

On motion by Rep. Sanderson, the rules were suspended and CS for SB 1734, as amended, was read the third time by title. On passage, the vote was:

Yeas—116

The Chair	Diaz de la Portilla	Johnson	Ritter
Albright	Dockery	Kelly	Roberts
Alexander	Edwards	Kilmer	Rojas
Andrews	Effman	Kosmas	Russell
Argenziano	Eggelletion	Kyle	Ryan
Arnall	Farkas	Lacasa	Sanderson
Ball	Fasano	Lawson	Sembler
Barreiro	Feeney	Levine	Smith, C.
Bense	Fiorentino	Littlefield	Smith, K.
Betancourt	Flanagan	Logan	Sobel
Bilirakis	Frankel	Lynn	Sorensen
Bloom	Fuller	Maygarden	Spratt
Boyd	Futch	Melvin	Stafford
Bradley	Garcia	Merchant	Stansel
Bronson	Gay	Miller, J.	Starks
Brown	Goode	Miller, L.	Suarez
Brummer	Goodlette	Minton	Sublette
Bush	Gottlieb	Morrioni	Trovillion
Byrd	Green, C.	Murman	Tullis
Cantens	Greene, A.	Ogles	Turnbull
Casey	Greenstein	Patterson	Valdes
Chestnut	Hafner	Peaden	Villalobos
Constantine	Harrington	Posey	Wallace
Cosgrove	Hart	Prieguez	Warner
Crady	Healey	Pruitt	Wasserman Schultz
Crist	Henriquez	Putnam	Waters
Crow	Heyman	Rayson	Wiles
Dennis	Hill	Reddick	Wilson
Detert	Jacobs	Ritchie	Wise

Nays—None

Votes after roll call:

Yeas—Cantens

So the bill passed and was immediately certified to the Senate.

On motion by Rep. Spratt, **SB 676** was temporarily postponed under Rule 141 and the second reading nullified.

On motion by Rep. Dockery, **CS for CS for SB 306** was temporarily postponed under Rule 141 and the second reading nullified.

**Messages from the Senate**

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate requests the return of CS for SB 204.

*Faye W. Blanton, Secretary*

**CS for SB 204**—A bill to be entitled An act relating to the unlawful possession or use of a firearm by a minor; amending s. 790.22, F.S.; providing that a minor who violates s. 790.22(3), F.S., must be detained in a secure detention facility; providing that a minor who commits an offense that involves the use or possession of a firearm may not receive credit for time served; providing requirements for the community service that a court orders a minor to perform as a sanction for committing an offense that involves the use or possession of a firearm; amending ss. 943.051, 985.212, F.S., relating to fingerprinting of a minor; revising provisions to conform to changes made by the act; providing that a minor who violates s. 790.115, F.S., must be fingerprinted; amending s. 790.115, F.S.; providing that weapons and firearms may not be possessed or discharged at a school-sponsored event or on school property; providing that the state attorney has discretion in prosecuting a minor as an adult for a violation of s. 790.115(2), F.S.; requiring that schools notify students in writing that unlawfully possessing a weapon or a firearm is a violation of state law; providing an effective date.

On motion by Rep. Futch, the House acceded to the request of the Senate and returned **CS for SB 204**.

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has passed CS for SB 1734 by the required Constitutional three-fifths vote of the members of the Senate and requests the concurrence of the House.

*Faye W. Blanton, Secretary*

Nays—None

So the bill passed, as amended, by the required constitutional three-fifths vote of the membership and was immediately certified to the Senate.

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has passed CS for SB 1954 by the required Constitutional three-fifths vote of the members of the Senate and requests the concurrence of the House.

*Faye W. Blanton, Secretary*

By the Committee on Fiscal Policy and Senator Casas—

**CS for SB 1954**—A bill to be entitled An act relating to trust funds; creating s. 20.425, F.S.; creating the Agency for Health Care

Administration Tobacco Settlement Trust Fund; providing for sources of moneys and purposes; providing for reversion of funds to the Banking and Finance Tobacco Settlement Clearing Trust Fund; providing for future review and termination or re-creation of the trust fund; providing an effective date.

—was read the first time by title. On motion by Rep. Sanderson, the rules were suspended and the bill was read the second time by title.

Representative(s) Sanderson offered the following:

**Amendment 1**—On page 1, lines 24-26  
remove from the bill: *Funds shall be used as appropriated for any of the purposes that are permitted or required by the tobacco settlement.*

Rep. Sanderson moved the adoption of the amendment, which was adopted.

On motion by Rep. Sanderson, the rules were suspended and CS for SB 1954, as amended, was read the third time by title. On passage, the vote was:

Yeas—114

The Chair	Diaz de la Portilla	Kelly	Roberts
Albright	Dockery	Kilmer	Rojas
Alexander	Edwards	Kosmas	Russell
Andrews	Effman	Kyle	Ryan
Argenziano	Eggelletion	Lacasa	Sanderson
Arnall	Farkas	Lawson	Sembler
Ball	Fasano	Levine	Smith, C.
Barreiro	Feeney	Littlefield	Smith, K.
Bense	Fiorentino	Logan	Sobel
Betancourt	Flanagan	Lynn	Sorensen
Bilirakis	Frankel	Maygarden	Spratt
Bloom	Fuller	Melvin	Stafford
Boyd	Futch	Merchant	Stansel
Bradley	Garcia	Miller, J.	Starks
Bronson	Goode	Miller, L.	Suarez
Brown	Goodlette	Minton	Trovillion
Brummer	Gottlieb	Morrioni	Tullis
Bush	Green, C.	Murman	Turnbull
Byrd	Greene, A.	Ogles	Valdes
Cantens	Greenstein	Patterson	Villalobos
Casey	Hafner	Peaden	Wallace
Chestnut	Harrington	Posey	Warner
Constantine	Hart	Prieguez	Wasserman Schultz
Cosgrove	Healey	Pruitt	Waters
Crady	Henriquez	Putnam	Wiles
Crist	Heyman	Rayson	Wilson
Crow	Hill	Reddick	Wise
Dennis	Jacobs	Ritchie	
Detert	Johnson	Ritter	

Nays—None

Votes after roll call:

Yeas—Gay

So the bill passed, as amended, by the required constitutional three-fifths vote of the membership and was immediately certified to the Senate.

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has passed CS for SB 1960 by the required Constitutional three-fifths vote of the members of the Senate and requests the concurrence of the House.

*Faye W. Blanton, Secretary*

By the Committee on Fiscal Policy and Senator Casas—

**CS for SB 1960**—A bill to be entitled An act relating to trust funds; amending s. 20.435, F.S.; repealing s. 569.20, F.S.; renaming the current

Tobacco Settlement Trust Fund as the Department of Health Tobacco Settlement Trust Fund; providing for sources of moneys and purposes; providing for reversion of funds to the Department of Banking and Finance Tobacco Settlement Clearing Trust Fund for Children and Elders; providing an effective date.

—was read the first time by title. On motion by Rep. Sanderson, the rules were suspended and the bill was read the second time by title.

Representative(s) Sanderson offered the following:

**Amendment 1**—On page 5, lines 9-11  
remove from the bill: *Funds shall be used as appropriated for any of the purposes that are permitted or required by the tobacco settlement.*

Rep. Sanderson moved the adoption of the amendment, which was adopted.

On motion by Rep. Sanderson, the rules were suspended and CS for SB 1960, as amended, was read the third time by title. On passage, the vote was:

Yeas—117

Albright	Diaz de la Portilla	Kelly	Rojas
Alexander	Dockery	Kilmer	Russell
Andrews	Edwards	Kosmas	Ryan
Argenziano	Effman	Kyle	Sanderson
Arnall	Eggelletion	Lacasa	Sembler
Bainter	Farkas	Lawson	Smith, C.
Ball	Fasano	Levine	Smith, K.
Barreiro	Feeney	Littlefield	Sobel
Bense	Fiorentino	Logan	Sorensen
Betancourt	Flanagan	Lynn	Spratt
Bilirakis	Frankel	Maygarden	Stafford
Bitner	Fuller	Melvin	Stansel
Bloom	Futch	Merchant	Starks
Boyd	Garcia	Miller, J.	Suarez
Bradley	Gay	Miller, L.	Sublette
Bronson	Goode	Minton	Trovillion
Brown	Goodlette	Morrioni	Tullis
Brummer	Gottlieb	Murman	Turnbull
Bush	Green, C.	Ogles	Valdes
Byrd	Greene, A.	Patterson	Villalobos
Cantens	Greenstein	Peaden	Wallace
Casey	Hafner	Posey	Warner
Chestnut	Harrington	Prieguez	Wasserman Schultz
Constantine	Hart	Pruitt	Waters
Cosgrove	Healey	Putnam	Wiles
Crady	Henriquez	Rayson	Wilson
Crist	Heyman	Reddick	Wise
Crow	Hill	Ritchie	
Dennis	Jacobs	Ritter	
Detert	Johnson	Roberts	

Nays—None

So the bill passed, as amended, by the required constitutional three-fifths vote of the membership and was immediately certified to the Senate.

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has passed CS for SB 1962 by the required Constitutional three-fifths vote of the members of the Senate and requests the concurrence of the House.

*Faye W. Blanton, Secretary*

By the Committee on Fiscal Policy and Senator Casas—

**CS for SB 1962**—A bill to be entitled An act relating to trust funds; creating s. 17.41, F.S.; creating the Department of Banking and Finance Tobacco Settlement Clearing Trust Fund; providing for sources of moneys; providing for exemption from various service charges;

providing purposes; providing for investment of such moneys; providing for disbursement of funds to the tobacco settlement trust funds of the various agencies; proclaiming that the trust fund is exempt from constitutional termination; providing an effective date.

—was read the first time by title. On motion by Rep. Sembler, the rules were suspended and the bill was read the second time by title.

Representative(s) Sembler offered the following:

**Amendment 1**—On page 2, lines 1-2 remove from the bill: *Funds shall be used for the purposes that are permitted or required by the settlement.*

Rep. Sembler moved the adoption of the amendment, which was adopted.

On motion by Rep. Sembler, the rules were suspended and CS for SB 1962, as amended, was read the third time by title. On passage, the vote was:

Yeas—114

The Chair	Detert	Kelly	Rojas
Albright	Diaz de la Portilla	Kilmer	Russell
Alexander	Dockery	Kosmas	Ryan
Andrews	Edwards	Kyle	Sanderson
Argenziano	Effman	Lacasa	Sembler
Bainter	Eggelletion	Lawson	Smith, C.
Ball	Farkas	Levine	Smith, K.
Barreiro	Fasano	Littlefield	Sobel
Bense	Fiorentino	Logan	Sorensen
Betancourt	Flanagan	Lynn	Spratt
Bilirakis	Frankel	Maygarden	Stafford
Bitner	Fuller	Melvin	Stansel
Bloom	Futch	Merchant	Starks
Boyd	Garcia	Miller, J.	Suarez
Bradley	Gay	Minton	Sublette
Bronson	Goode	Morrioni	Trovillion
Brown	Goodlette	Murman	Tullis
Brummer	Gottlieb	Ogles	Turnbull
Bush	Green, C.	Patterson	Valdes
Byrd	Greene, A.	Peaden	Villalobos
Cantens	Greenstein	Posey	Wallace
Casey	Hafner	Prieguez	Warner
Chestnut	Harrington	Pruitt	Wasserman Schultz
Constantine	Hart	Putnam	Waters
Cosgrove	Healey	Rayson	Wiles
Crady	Heyman	Reddick	Wilson
Crist	Hill	Ritchie	Wise
Crow	Jacobs	Ritter	
Dennis	Johnson	Roberts	

Nays—None

Votes after roll call:

Yeas—Arnall

So the bill passed, as amended, by the required constitutional three-fifths vote of the membership and was immediately certified to the Senate.

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has passed CS for SB 1964 by the required Constitutional three-fifths vote of the members of the Senate and requests the concurrence of the House.

*Faye W. Blanton, Secretary*

By the Committee on Fiscal Policy and Senator Casas—

**CS for SB 1964**—A bill to be entitled An act relating to trust funds; creating s. 569.205, F.S.; creating the Department of Business and Professional Regulation Tobacco Settlement Trust Fund; providing for

sources of moneys and purposes; providing for reversion of funds to the Department of Banking and Finance Tobacco Settlement Clearing Trust Fund; providing for future review and termination or re-creation of the trust fund; providing an effective date.

—was read the first time by title. On motion by Rep. Sembler, the rules were suspended and the bill was read the second time by title.

Representative(s) Sembler offered the following:

**Amendment 1**—On page 1, lines 25-27 remove from the bill: *Funds shall be used as appropriated for any of the purposes that are permitted or required by the tobacco settlement.*

Rep. Sembler moved the adoption of the amendment, which was adopted.

On motion by Rep. Sembler, the rules were suspended and CS for SB 1964, as amended, was read the third time by title. On passage, the vote was:

Yeas—115

Albright	Detert	Jacobs	Roberts
Alexander	Diaz de la Portilla	Johnson	Rojas
Andrews	Dockery	Kelly	Russell
Argenziano	Edwards	Kilmer	Ryan
Arnall	Effman	Kosmas	Sanderson
Bainter	Eggelletion	Kyle	Sembler
Ball	Farkas	Lacasa	Smith, C.
Barreiro	Fasano	Lawson	Smith, K.
Bense	Feeney	Levine	Sobel
Betancourt	Fiorentino	Logan	Sorensen
Bilirakis	Flanagan	Lynn	Spratt
Bitner	Frankel	Melvin	Stafford
Bloom	Fuller	Merchant	Stansel
Boyd	Futch	Miller, J.	Starks
Bradley	Garcia	Miller, L.	Suarez
Bronson	Gay	Minton	Sublette
Brown	Goode	Morrioni	Trovillion
Brummer	Goodlette	Murman	Tullis
Bush	Gottlieb	Ogles	Turnbull
Byrd	Green, C.	Patterson	Valdes
Cantens	Greene, A.	Peaden	Villalobos
Casey	Greenstein	Posey	Wallace
Chestnut	Hafner	Prieguez	Warner
Constantine	Harrington	Pruitt	Wasserman Schultz
Cosgrove	Hart	Putnam	Waters
Crady	Healey	Rayson	Wiles
Crist	Henriquez	Reddick	Wilson
Crow	Heyman	Ritchie	Wise
Dennis	Hill	Ritter	

Nays—None

So the bill passed, as amended, by the required constitutional three-fifths vote of the membership and was immediately certified to the Senate.

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has passed CS for SB 1966 by the required Constitutional three-fifths vote of the members of the Senate and requests the concurrence of the House.

*Faye W. Blanton, Secretary*

By the Committee on Fiscal Policy and Senator Casas—

**CS for SB 1966**—A bill to be entitled An act relating to trust funds; creating s. 20.195, F.S.; creating the Department of Children and Family Services Tobacco Settlement Trust Fund; providing for sources of moneys and purposes; providing for reversion of funds to the Department of Banking and Finance Tobacco Settlement Clearing Trust



Fund; providing for future review and termination or re-creation of the trust fund; providing an effective date.

—was read the first time by title. On motion by Rep. Sanderson, the rules were suspended and the bill was read the second time by title.

Representative(s) Sanderson offered the following:

**Amendment 1**—On page 1, lines 24-26 remove from the bill: *Funds shall be used as appropriated for any of the purposes that are permitted or required by the tobacco settlement.*

Rep. Sanderson moved the adoption of the amendment, which was adopted.

On motion by Rep. Sanderson, the rules were suspended and CS for SB 1966, as amended, was read the third time by title. On passage, the vote was:

Yeas—116

The Chair	Dennis	Jacobs	Ritchie
Albright	Detert	Johnson	Ritter
Alexander	Diaz de la Portilla	Kelly	Roberts
Andrews	Dockery	Kilmer	Rojas
Argenziano	Edwards	Kosmas	Russell
Arnall	Effman	Kyle	Ryan
Bainter	Eggelletion	Lacasa	Sanderson
Ball	Farkas	Lawson	Sembler
Barreiro	Fasano	Levine	Smith, C.
Bense	Feeney	Littlefield	Smith, K.
Betancourt	Fiorentino	Logan	Sobel
Bilirakis	Flanagan	Lynn	Sorensen
Bitner	Frankel	Maygarden	Spratt
Bloom	Fuller	Melvin	Stafford
Boyd	Futch	Merchant	Stansel
Bradley	Gay	Miller, J.	Starks
Bronson	Goode	Miller, L.	Sublette
Brown	Goodlette	Minton	Trovillion
Brummer	Gottlieb	Morrioni	Tullis
Bush	Green, C.	Murman	Turnbull
Byrd	Greene, A.	Ogles	Valdes
Cantens	Greenstein	Patterson	Villalobos
Casey	Hafner	Peaden	Wallace
Chestnut	Harrington	Posey	Warner
Constantine	Hart	Prieguez	Wasserman Schultz
Cosgrove	Healey	Pruitt	Waters
Crady	Henriquez	Putnam	Wiles
Crist	Heyman	Rayson	Wilson
Crow	Hill	Reddick	Wise

Nays—None

So the bill passed, as amended, by the required constitutional three-fifths vote of the membership and was immediately certified to the Senate.

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has passed CS for SB 1968 by the required Constitutional three-fifths vote of the members of the Senate and requests the concurrence of the House.

*Faye W. Blanton, Secretary*

By the Committee on Fiscal Policy and Senator Casas—

**CS for SB 1968**—A bill to be entitled An act relating to trust funds; creating s. 430.42, F.S.; creating the Department of Elderly Affairs Tobacco Settlement Trust Fund; providing for sources of moneys and purposes; providing for reversion of funds to the Department of Banking and Finance Tobacco Settlement Clearing Trust Fund; providing for future review and termination or re-creation of the trust fund; providing an effective date.

—was read the first time by title. On motion by Rep. Sanderson, the rules were suspended and the bill was read the second time by title.

Representative(s) Sanderson offered the following:

**Amendment 1**—On page 1, lines 24-26 remove from the bill: *Funds shall be used as appropriated for any of the purposes that are permitted or required by the tobacco settlement.*

Rep. Sanderson moved the adoption of the amendment, which was adopted.

On motion by Rep. Sanderson, the rules were suspended and CS for SB 1968, as amended, was read the third time by title. On passage, the vote was:

Yeas—118

The Chair	Detert	Johnson	Roberts
Albright	Diaz de la Portilla	Kelly	Rojas
Alexander	Dockery	Kilmer	Russell
Andrews	Edwards	Kosmas	Ryan
Argenziano	Effman	Kyle	Sanderson
Arnall	Eggelletion	Lacasa	Sembler
Bainter	Farkas	Lawson	Smith, C.
Ball	Fasano	Levine	Smith, K.
Barreiro	Feeney	Littlefield	Sobel
Bense	Fiorentino	Logan	Sorensen
Betancourt	Flanagan	Lynn	Spratt
Bilirakis	Frankel	Maygarden	Stafford
Bitner	Fuller	Melvin	Stansel
Bloom	Futch	Merchant	Starks
Boyd	Garcia	Miller, J.	Suarez
Bradley	Gay	Miller, L.	Sublette
Bronson	Goode	Minton	Trovillion
Brown	Goodlette	Morrioni	Tullis
Brummer	Gottlieb	Murman	Turnbull
Bush	Green, C.	Ogles	Valdes
Byrd	Greene, A.	Patterson	Villalobos
Cantens	Greenstein	Peaden	Wallace
Casey	Hafner	Posey	Warner
Chestnut	Harrington	Prieguez	Wasserman Schultz
Constantine	Hart	Pruitt	Waters
Cosgrove	Healey	Putnam	Wiles
Crady	Henriquez	Rayson	Wilson
Crist	Heyman	Reddick	Wise
Crow	Hill	Ritchie	
Dennis	Jacobs	Ritter	

Nays—None

So the bill passed, as amended, by the required constitutional three-fifths vote of the membership and was immediately certified to the Senate.

THE SPEAKER IN THE CHAIR

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has passed CS for CS for SB 256, as amended, and requests the concurrence of the House.

*Faye W. Blanton, Secretary*

By the Committees on Fiscal Policy, Commerce and Economic Opportunities and Senator Kirkpatrick—

**CS for CS for SB 256**—A bill to be entitled An act relating to the WAGES Program; amending s. 402.305, F.S.; prohibiting the factoring of specified individuals in calculating staff-to-children ratio; creating s. 414.0265, F.S.; providing for a Work and Gain Economic Self-sufficiency fiscal agent; specifying conditions; creating s. 414.0267, F.S.; establishing a program for matching grants; providing for administration; amending s. 414.027, F.S.; revising requirements for

the annual state plan; modifying payment structure; amending s. 414.028, F.S.; conforming cross-references; deleting obsolete provisions; providing funding for local WAGES coalitions through contract with the Office of Tourism, Trade, and Economic Development; providing for revocation of a local coalition charter; providing for reassignment of duties; specifying use of funds; amending s. 414.030, F.S.; correcting an organizational name reference; eliminating a cap on the number of WAGES Program employment projects to be identified; specifying that the role of the WAGES Program Employment Project Coordinator includes other WAGES employment opportunities; authorizing the commitment and coordination of resources; providing for suspension of certain criteria and requirements; encouraging agency resolution of barriers to such projects; authorizing waiver of economic development incentive criteria; specifying a limit to funds allocated; authorizing the award of reasonable administrative costs associated with such projects; specifying contract terms; requiring creation of a WAGES Program Employment Implementation Team; authorizing the Governor to declare a WAGES employment emergency; providing for use of certain emergency management powers and other powers; creating s. 414.035, F.S.; requiring expenditures of funds under Temporary Assistance for Needy Families to be in accordance with federal provisions; requiring certification of fiscal controls; creating s. 414.045, F.S.; establishing a cash assistance program; designating applicable groups; amending s. 414.055, F.S.; conforming organizational name references; amending s. 414.065, F.S.; conforming organizational name references; excluding English language proficiency from education time limits; authorizing a local WAGES coalition to assign certain additional educational activities as work requirements; providing for an adjustment in the regional-participation requirement; requiring participants with medical limitations to be assigned appropriate work activities; providing for work activity exemption under certain circumstances; deleting obsolete provisions; amending s. 414.085, F.S.; excluding certain payments from consideration in determining grant amounts; amending s. 414.095, F.S.; deleting obsolete provisions; authorizing shelter obligations under certain circumstances; conforming organizational name references; amending s. 414.105, F.S.; revising limitations on extended eligibility for temporary cash assistance; deleting obsolete provisions; creating s. 414.151, F.S.; establishing a diversion program for victims of domestic violence; creating s. 414.1521, F.S.; establishing a diversion program to strengthen Florida's families; providing for determining eligibility for the program; authorizing the Healthy Families Florida program or the department to establish additional criteria for services or one-time payments under the program; providing that participation in the program does not preclude eligibility for other assistance; creating s. 414.159, F.S.; establishing a teen parent and pregnancy prevention diversion program; providing for eligibility for services under the program; providing that participation in the program does not preclude eligibility for other assistance; creating s. 414.1525, F.S.; establishing an early exit incentive program; amending s. 414.155, F.S.; conforming organizational name references; revising standards regarding the relocation assistance program; amending s. 414.20, F.S., relating to support services; providing for the provision of care for certain dependent children so that the parent may accept or continue employment or participate in work activities; conforming organizational name references; creating s. 414.201, F.S.; establishing a program for dependent care for families with children with special needs; providing requirements for eligibility; providing that implementation of the program is subject to an appropriation; requiring compliance with certain federal requirements; providing a time limitation on the receipt of assistance; amending s. 414.22, F.S.; conforming organizational name references; creating s. 414.223, F.S.; authorizing the development of a list of post-secondary courses to promote job retention and advancement; authorizing Retention Incentive Training Accounts; prescribing eligible expenditures through such accounts; requiring performance monitoring and a report; reserving funds; amending s. 414.225, F.S.; revising provisions relating to transportation; amending s. 414.23, F.S.; conforming organizational name references; amending s. 414.37, F.S.; deleting obsolete reference; amending s. 414.44, F.S.; conforming organizational name reference; amending s. 414.45, F.S.; deleting obsolete language; amending s. 414.70, F.S.; providing conditions for inclusion in a demonstration project; providing for work activity requirements and penalties for failure to comply; amending s.

288.063, F.S.; providing for WAGES transportation projects; authorizing the Office of Tourism, Trade, and Economic Development to develop an expedited process; amending s. 250.10, F.S.; requiring the Adjutant General to administer a life preparation program and job readiness services; providing appropriations of TANF funds; amending s. 414.085, F.S.; requiring that income security payments be excluded as income except as required by federal law; repealing s. 414.25, F.S., relating to exemptions from leased real property requirements; repealing s. 414.43, F.S., relating to special needs allowances for families with disabled members; repealing s. 414.55, F.S., relating to implementation of the program; requiring compliance with s. 216.181, F.S.; providing an effective date.

—was read the first time by title. On motion by Rep. Murman, the rules were suspended and the bill was read the second time by title.

Representative(s) Murman offered the following:

**Amendment 1 (with title amendment)—**

Remove from the bill: Everything after the enacting clause

and insert in lieu thereof:

Section 1. Paragraph (b) of subsection (4) of section 402.305, Florida Statutes, 1998 Supplement, is amended to read:

402.305 Licensing standards; child care facilities.—

(4) STAFF-TO-CHILDREN RATIO.—

(a) Minimum standards for the care of children in a licensed child care facility as established by rule of the department must include:

1. For children from birth through 1 year of age, there must be one child care personnel for every four children.

2. For children 1 year of age or older, but under 2 years of age, there must be one child care personnel for every six children.

3. For children 2 years of age or older, but under 3 years of age, there must be one child care personnel for every 11 children.

4. For children 3 years of age or older, but under 4 years of age, there must be one child care personnel for every 15 children.

5. For children 4 years of age or older, but under 5 years of age, there must be one child care personnel for every 20 children.

6. For children 5 years of age or older, there must be one child care personnel for every 25 children.

7. When children 2 years of age and older are in care, the staff-to-children ratio shall be based on the age group with the largest number of children within the group.

(b) This subsection does not apply to nonpublic schools and their integral programs as defined in s. 402.3025(2)(d)1. In addition, an *individual participating in a community service work experience activity under s. 414.065(1)(d), or a work experience activity under s. 414.065(1)(e), at a child care facility* ~~employee of a child care facility who receives subsidized wages under the WAGES Program~~ may not be considered in calculating the staff-to-children ratio.

Section 2. Subsection (12) of section 414.0252, Florida Statutes, 1998 Supplement, is renumbered as subsection (13), and a new subsection (12) is added to said section to read:

414.0252 Definitions.—As used in ss. 414.015-414.45, the term:

(12) "Services and one-time payments" or "services," when used in reference to individuals who are not receiving temporary cash assistance, means nonrecurrent, short-term benefits designed to deal with a specific crisis situation or episode of need and other services; work subsidies; supportive services such as child care and transportation; services such as counseling, case management, peer support, and child care information and referral; transitional services, job retention, job advancement, and other employment-related services; nonmedical treatment for substance abuse or mental health problems; and any other

services that are reasonably calculated to further the purposes of the WAGES Program and the federal Temporary Assistance for Needy Families program. Such terms do not include assistance as defined in federal regulations at 45 C.F.R. s. 260.31(a).

Section 3. Section 414.0267, Florida Statutes, is created to read:

414.0267 Matching grants for economic independence.—

(1) There is established a program of matching grants for economic independence. The program shall provide an incentive in the form of matching grants for donations and expenditures by donors and charitable organizations for transitional, diversion, and support programs that complement, supplement, and further the goals of the WAGES Program.

(2) The WAGES Program State Board of Directors shall, by rule, specify the funds allocated for matching, the process for submission, documentation, and approval of requests for program funds and matching funds, accountability for funds and proceeds of investments, allocations to programs and coalitions, restrictions on the use of the funds, and criteria used in determining the value of donations.

Section 4. Subsection (1) of section 414.027, Florida Statutes, is amended to read:

414.027 WAGES Program annual statewide program implementation plan.—

(1) The WAGES Program State Board of Directors shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives an annual a statewide plan for implementing the WAGES Program established under this chapter. At a minimum, the annual statewide program implementation plan must include:

(a) Performance standards, measurement criteria, and contract guidelines for all services provided under the WAGES Program whether by state employees or contract providers. The plan must include performance standards and objectives, measurement criteria, measures of performance, and contract guidelines for all local WAGES coalitions related to the following issues:

1. Work participation rates by type of activity;
2. Caseload trends;
3. Recidivism;
4. Participation in diversion and relocation programs;
5. Employment retention; and
6. Other issues identified by the WAGES Program State Board of Directors.

(b) A description of:

1. Cooperative agreements and partnerships between local WAGES coalitions and local community agencies and not-for-profit organizations described in section 501(c)(3) of the Internal Revenue Code;
2. Efforts by local WAGES coalitions to provide WAGES applicants, recipients, and former recipients with information on the services and programs available to them, including diversion programs, relocation assistance, and other services that may be obtained without receiving monthly cash assistance;
3. Efforts by local WAGES coalitions to overcome transportation barriers to employment; and
4. Other issues determined by the WAGES Program State Board of Directors.

(c) An evaluation of the performance of each local WAGES coalition based on the performance measures and guidelines.

(d)(b) Directives for creating and chartering local WAGES coalitions to plan and coordinate the delivery of services under the WAGES Program at the local level.

(e)(e) The approval of the implementation plans submitted by local WAGES coalitions.

(f)(d) Recommendations for clarifying, or if necessary, modifying the roles of the state agencies charged with implementing the WAGES Program so that all unnecessary duplication is eliminated.

(g)(e) Recommendations for modifying compensation and incentive programs for state employees in order to achieve the performance outcomes necessary for successful implementation of the WAGES Program.

(h)(f) Criteria for allocating WAGES Program resources to local WAGES coalitions. Such criteria must include weighting factors that reflect the relative degree of difficulty associated with securing employment placements for specific subsets of the welfare transition caseload.

(i)(g) The development of a performance-based payment structure to be used for all WAGES Program services, which takes into account the following:

1. The degree of difficulty associated with placing a WAGES Program participant in a job;
2. The quality of the placement with regard to salary, benefits, and opportunities for advancement; and
3. The employee's retention of the placement.

The payment structure shall provide not more than 50 40 percent of the cost of services provided to a WAGES participant prior to placement, 25 50 percent upon employment placement, and 25 10 percent if employment is retained for at least 6 months. The payment structure should provide bonus payments to providers that experience notable success in achieving long-term job retention with WAGES Program participants. The board shall consult with the Workforce Development Board Enterprise Florida workforce development board in developing the WAGES Program annual statewide program implementation plan.

(j) Specifications for WAGES Program services that are to be delivered through local WAGES coalitions, including the following:

1. Referral of participants to diversion and relocation programs;
2. Pre-placement services, including assessment, staffing, career plan development, work orientation, and employability skills enhancement;
3. Services necessary to secure employment for a WAGES participant;
4. Services necessary to assist participants in retaining employment, including, but not limited to, remedial education, language skills, and personal and family counseling;
5. Desired quality of job placements with regard to salary, benefits, and opportunities for advancement;
6. Expectations regarding job retention;
7. Strategies to ensure that transition services are provided to participants for the mandated period of eligibility;
8. Services that must be provided to the participant throughout an education or training program, such as monitoring attendance and progress in the program;
9. Services that must be delivered to WAGES participants who have a deferral from work requirements but wish to participate in activities that meet federal participation requirements; and
10. Expectations regarding continued participant awareness of available services and benefits.

Section 5. Subsections (2), (4), (5), and (7) of section 414.028, Florida Statutes, 1998 Supplement, are amended, and subsections (9) and (10) are added to said section, to read:

414.028 Local WAGES coalitions.—The WAGES Program State Board of Directors shall create and charter local WAGES coalitions to

plan and coordinate the delivery of services under the WAGES Program at the local level. The boundaries of the service area for a local WAGES coalition shall conform to the boundaries of the service area for the regional workforce development board established under the Enterprise Florida workforce development board. The local delivery of services under the WAGES Program shall be coordinated, to the maximum extent possible, with the local services and activities of the local service providers designated by the regional workforce development boards.

(2) A local WAGES coalition and a regional workforce development board may be combined into one board if the membership complies with subsection (1), and if the membership of the combined board meets the requirements of Pub. L. No. 105-220, s. 117(b)(2) 97-300, ~~the federal Job Training Partnership Act, as amended~~, and with any law delineating the membership requirements for the regional workforce development boards.

(4) Each local WAGES coalition shall perform the planning, coordination, and oversight functions specified in the statewide implementation plan, including, but not limited to:

(a) Developing a program and financial plan to achieve the performance outcomes specified by the WAGES Program State Board of Directors for current and potential program participants in the service area. The plan must reflect the needs of service areas for seed money to create programs that assist children of WAGES participants. The plan must also include provisions for providing services for victims of domestic violence.

(b) Developing a funding strategy to implement the program and financial plan which incorporates resources from all principal funding sources.

(c) Identifying employment, service, and support resources in the community which may be used to fulfill the performance outcomes of the WAGES Program.

(d) In cooperation with the regional workforce development board, coordinating the implementation of one-stop career centers.

(e) Advising the Department of Children and Family Services ~~and the Department of Labor and Employment Security~~ with respect to the competitive procurement of services under the WAGES Program.

(f) Selecting an entity to administer the program and financial plan, such as a unit of a political subdivision within the service area, a not-for-profit private organization or corporation, or any other entity agreed upon by the local WAGES coalition.

(g) Developing a plan for services for victims of domestic violence.

1. The WAGES Program State Board of Directors shall specify requirements for the local plan, including:

a. Criteria for determining eligibility for exceptions to state work requirements;

b. The programs and services to be offered to victims of domestic violence;

c. Time limits for exceptions to program requirements, which may not result in an adult participant exceeding the federal time limit for exceptions or the state lifetime benefit limit that the participant would otherwise be entitled to receive; and

d. An annual report on domestic violence, including the progress made in reducing domestic violence as a barrier to self-sufficiency among WAGES participants, local policies and procedures for granting exceptions and exemptions from program requirements due to domestic violence, and the number and percentage of cases in which such exceptions and exemptions are granted.

2. Each local WAGES coalition plan must specify provisions for coordinating and, where appropriate, delivering services, including:

a. Provisions for the local coalition to coordinate with law enforcement agencies and social service agencies and organizations that provide services and protection to victims of domestic violence;

b. Provisions for allowing participants access to domestic violence support services and ensuring that WAGES participants are aware of domestic violence shelters, hotlines, and other domestic violence services and policies;

c. Designation of the agency that is responsible for determining eligibility for exceptions from program requirements due to domestic violence;

d. Provisions that require each individual who is granted an exemption from program requirements due to domestic violence to participate in a program that prepares the individual for self-sufficiency and safety; and

e. Where possible and necessary, provisions for job assignments and transportation arrangements that take maximum advantage of opportunities to preserve the safety of the victim of domestic violence and the victim's dependents.

(5) By October 1, 1998, local WAGES coalitions shall deliver through one-stop career centers, the full continuum of services provided under the WAGES Program, including services that are provided at the point of application. ~~The State WAGES Board may direct the Department of Labor and Employment Security to provide such services to WAGES participants if a local WAGES coalition is unable to provide services due to decertification.~~ Local WAGES coalitions may not determine an individual's eligibility for temporary cash assistance, and all education and training shall be provided through agreements with regional workforce development boards. ~~The local WAGES coalitions shall develop a transition plan to be approved by the WAGES Program State Board of Directors. Should career service employees of the Department of Labor and Employment Security be subject to layoff due to the local WAGES coalitions taking over the delivery of such services, such employees shall be given priority consideration for employment by the local WAGES coalitions. The local coalition's transition plan shall provide for the utilization of space leased by the Department of Labor and Employment Security for WAGES service functions. By October 1, 1998, the coalition may have negotiated and entered into new lease agreements or subleased for said space from the Department of Labor and Employment Security. In the event the coalition does not utilize the Department of Labor and Employment Security leased space, the Department of Labor and Employment Security shall not be obligated to pay under any lease agreement for WAGES services entered into by the department since July 1, 1996.~~

(7) At the option of the local WAGES coalition, local employees of the department ~~and the Department of Labor and Employment Security~~ shall provide staff support for the local WAGES coalitions. Staff support may be provided by another agency, entity, or by contract.

(9)(a) *Effective October 1, 1999, funds for the administrative and service delivery operations of the local WAGES coalitions shall be provided to the coalitions by contract with the Department of Management Services. The local WAGES coalitions are subject to the provisions of the implementation plan approved for the coalition by the WAGES Program State Board of Directors. Each coalition's implementation plan shall be incorporated into the coalition's contract with the Department of Management Services so that the coalition is contractually committed to achieve the performance requirements contained in the approved plan. The Department of Management Services shall advise the state board of directors of applicable federal and state law related to the contract and of issues raised as a result of oversight of the contracts.*

(b) *A local WAGES coalition that does not meet the performance requirements set by the WAGES Program State Board of Directors and contained in the contract executed pursuant to this subsection must develop for approval by the state board of directors an analysis of the problems preventing the region from meeting the performance standards and a plan of corrective action for meeting state performance requirements. The analysis and plan of corrective action shall be included as appendices to the annual plan submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by the WAGES Program State Board of Directors.*

(c) *The WAGES Program State Board of Directors may direct the Department of Management Services to procure a portion of the duties of a local WAGES coalition from another agency, coalition, or provider for good cause. Good cause may include failure to meet performance requirements.*

(d) *The WAGES Program State Board of Directors may revoke the charter of a local WAGES coalition for good cause, which may include repeated failure to meet performance requirements. If the charter of a local WAGES coalition is revoked, the state board of directors may direct the Department of Management Services to procure a service provider or providers for any or all of the duties of a local WAGES coalition until a new coalition is established by the WAGES Program State Board of Directors and a contract is executed with the new coalition. The service provider may be a public or private agency or another local WAGES coalition.*

(10) *No less than 25 percent of funds provided to local WAGES coalitions must be used to contract with local public or private agencies that have elected or appointed boards of directors on which a majority of the members are residents of that local WAGES coalition's service area. Subcontracts with local public or private agencies shall be counted towards compliance with this requirement.*

Section 6. Section 414.030, Florida Statutes, 1998 Supplement, is amended to read:

414.030 WAGES Program Employment Projects.—

(1) The Legislature finds that the success of the WAGES Program depends upon the existence of sufficient employment opportunities compatible with the education and skill levels of participants in the WAGES Program. The Legislature further finds that extraordinary assistance may need to be granted for certain economic development projects that can have a great impact on the employment of WAGES participants. It is the intent of the Legislature to authorize the Governor and local governments to marshal state and local resources in a coordinated and timely manner to foster the development and completion of economic development projects that have been identified as having a great impact on the employment of WAGES participants.

(2) By August 1 of each year, each local city and county economic development organization, in consultation with local WAGES coalitions, shall identify economic development projects that can have the greatest impact on employing WAGES participants in their areas. Each local economic development organization shall provide a prioritized list of no more than five such projects to Enterprise Florida, Inc., by August 1 of each year. The organizations shall identify local resources that are available to foster the development and completion of each project.

(3)(a) By September 1 of each year, Enterprise Florida, Inc., in consultation with the ~~state~~ *WAGES Program State Board of Directors*, shall review and prioritize the list of projects identified pursuant to subsection (2) using the following criteria:

1. Areas with a high proportion of families who had already received cash assistance in 3 out of the previous 5 years at the time their time limit was established;

2. Areas with a high proportion of families subject to the WAGES time limit headed by a parent who was under age 24 at the time the time limit was established and who lacked high school or GED completion;

3. Areas with a high proportion of families subject to the time limit who have used all of the available months of cash assistance since October 1996;

4. Areas with a low ratio of new jobs per WAGES participant;

5. Areas with a low ratio of job openings requiring less than a high school degree per WAGES participant;

6. Areas with a high proportion of families subject to the time limit who are either within 6 months of the time limit or are receiving cash assistance under a period of hardship extension to the time limit;

7. Areas with unusually high unemployment; and

8. Areas identified as labor surplus areas using the criteria established by the United States Department of Labor Employment and Training Administration.

(b) To the greatest extent possible, Enterprise Florida, Inc., shall foster the development or completion of the projects identified pursuant to paragraph (a) using existing state and local resources under the control of Enterprise Florida, Inc. To the extent that such projects cannot be developed or completed from resources available, ~~to~~ Enterprise Florida, Inc., ~~shall~~ *may* identify and prioritize ~~no more than 10 projects, of which no more than 3 may be located in Dade County,~~ that need extraordinary state and local assistance. Enterprise Florida, Inc., shall provide the list of projects needing extraordinary assistance to the Governor and each WAGES Program Employment Project Coordinator designated pursuant to subsection (4) by September 1 of each year.

(4)(a) By July 1, 1998, the heads of the Departments of Agriculture and Consumer Services, Labor and Employment Security, Community Affairs, Children and Family Services, Revenue, Business and Professional Regulation, Management Services, Military Affairs, Transportation, and Environmental Protection, and the Comptroller; the Auditor General; the executive director of each water management district; and the heads of the Office of Tourism, Trade, and Economic Development, Enterprise Florida, Inc., Institute of Food and Agricultural Sciences, the State Board of Community Colleges, the Division of Workforce Development of the Department of Education, State University System, and the Office of Planning and Budgeting shall select from within such organizations a person to be designated as the WAGES Program Employment Project Coordinator.

(b) By October 1 of each year, each WAGES Program Employment Project Coordinator shall determine what resources are available at the organization to foster the development and completion of the economic development projects received pursuant to subsection (3). Each coordinator shall provide this determination to the Governor by October 1 of each year.

(5)(a) By October 15 of each year, the Governor may, by executive order, designate these projects as WAGES Program Employment Projects, and direct the agencies to use the resources identified pursuant to subsection (4) to develop or complete such projects. The order shall direct such agencies to contract with the appropriate local WAGES coalition to develop or complete such projects. *Funds allocated to these projects must not exceed \$5,000 per new job created.*

(b) Notwithstanding the eligibility provisions of s. 403.973, the Governor may waive such eligibility requirements by executive order for projects that have been identified as needing expedited permitting.

(c) To the extent that resources identified pursuant to subsection (4) have been appropriated by the Legislature for a specific purpose that does not allow for the expenditure of such resources on the projects, the Governor may use the budget amendment process in chapter 216 to request that these resources be released to the Governor's Office to accomplish the development or completion of the project.

(d) Any executive order issued by the Governor pursuant to this section shall expire within 90 days, unless renewed for an additional 60 days by the Governor. However, no executive order may be issued by the Governor pursuant to this section for a period in excess of 150 days.

(6) Each local WAGES coalition with jurisdiction over an area where a WAGES Program Employment Project has been designated by the Governor pursuant to subsection (5) shall enter into a contract with the appropriate local, state, or private entities to ensure that the project is developed and completed. Such contracts may include, but are not limited to, contracts with applicable state agencies and businesses to provide training, education, and employment opportunities for WAGES participants. *Each local WAGES coalition may be awarded reasonable administration costs from funds appropriated for these projects.*

(7) *All contracts shall be performance-based and fixed-unit price. Contracts must include provisions for reporting employment*

performance outcomes, identified by the participant's social security number, utilizing the Florida Department of Labor and Employment Security's financial reporting management information system. Contracts may provide for expenditures that need to be made in advance of the hiring of WAGES participants as provided by applicable federal and state laws. Employment shall be committed to WAGES participants for a period of at least 3 years and shall provide health care benefits.

(8)(7) The Office of Tourism, Trade, and Economic Development shall convene a WAGES Program Employment Implementation Team to ensure the timely and effective implementation of these projects. By March 15 of each year, this team ~~Enterprise Florida, Inc.~~ shall submit to the state WAGES Program State Board of Directors, the Governor, the President of the Senate, the Speaker of the House of Representatives, the Senate Minority Leader, and the House Minority Leader a complete and detailed report that includes, but is not limited to, a description of the activities, expenditures, and projects undertaken pursuant to this section and a description of what, if any, legislative action that may be necessary.

(9)(8)(a) The Auditor General may, pursuant to his or her own authority or at the direction of the Legislature, conduct a financial audit of the expenditure of resources pursuant to this section.

(b) Prior to the 2000 Regular Session of the Legislature, the Office of Program Policy Analysis and Government Accountability shall conduct a review of the projects developed or completed pursuant to this section. The review shall be comprehensive in its scope, but, at a minimum, must be conducted in a manner as to specifically determine:

1. The impact the provisions contained in this section had on the development and completion of the projects identified pursuant to this section.

2. Whether it would be sound public policy to continue or discontinue to foster the development or completion of projects using the processes provided in this section. The report shall be submitted by January 1, 2000, to the President of the Senate, the Speaker of the House of Representatives, the Senate Minority Leader, and the House Minority Leader.

Section 7. Section 414.035, Florida Statutes, is created to read:

414.035 Authorized expenditures.—Any expenditures from the Temporary Assistance for Needy Families block grant shall be expended in accordance with the requirements and limitations of part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Prior to any expenditure of such funds, the Secretary of Children and Family Services, or his or her designee, shall certify that controls are in place to ensure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

Section 8. Section 414.045, Florida Statutes, is created to read:

414.045 Cash assistance program.—Cash assistance families include any families receiving cash assistance payments from the state program for temporary assistance for needy families as defined in federal law, whether such funds are from federal funds, state funds, or commingled federal and state funds. Cash assistance families may also include families receiving cash assistance through a program defined as a separate state program.

(1) For reporting purposes, families receiving cash assistance shall be grouped in the following categories. The department may develop additional groupings in order to comply with federal reporting requirements, to comply with the data-reporting needs of the WAGES Program State Board of Directors, or to better inform the public of program progress. Program reporting data shall include, but not necessarily be limited to, the following groupings:

(a) WAGES Cases.—WAGES cases shall include:

1. Families containing an adult or a teen head of household, as defined by federal law. These cases are generally subject to the work activity requirements provided in s. 414.065 and the time limitations on benefits provided in s. 414.105.

2. Families with a parent where the parent's needs have been removed from the case due to sanction or disqualification shall be considered WAGES cases to the extent that such cases are considered in the calculation of federal participation rates or would be counted in such calculation in future months.

3. Families participating in transition assistance programs.

4. Families otherwise eligible for the WAGES Program that receive a diversion or early exit payment or participate in the relocation program.

(b) Child-only cases.—Child-only cases include cases that do not have an adult or teen head of household as defined in federal law. Such cases include:

1. Child-only families with children in the care of caretaker relatives where the caretaker relatives choose to have their needs excluded in the calculation of the amount of cash assistance.

2. Families in the Relative Caregiver Program as provided in s. 39.5085.

3. Families in which the only parent in a single-parent family or both parents in a two-parent family receive supplemental security income (SSI) benefits under Title XVI of the Social Security Act, as amended. To the extent permitted by federal law, individuals receiving SSI shall be excluded as household members in determining the amount of cash assistance, and such cases shall not be considered families containing an adult. Parents or caretaker relatives who are excluded from the cash assistance group due to receipt of SSI may choose to participate in WAGES work activities. An individual who volunteers to participate in WAGES work activity but whose ability to participate in work activities is limited shall be assigned to work activities consistent with such limitations. An individual who volunteers to participate in a WAGES work activity may receive WAGES-related child care or support services consistent with such participation.

4. Families where the only parent in a single-parent family or both parents in a two-parent family are not eligible for cash assistance due to immigration status or other requirements of federal law. To the extent required by federal law, such cases shall not be considered families containing an adult.

Families described in subparagraph 1., subparagraph 2., or subparagraph 3. may receive child care assistance or other supports or services so that the children may continue to be cared for in their own homes or the homes of relatives. Such assistance or services may be funded from the temporary assistance for needy families block grant to the extent permitted under federal law and to the extent permitted by appropriation of funds.

(2) The oversight of the WAGES Program State Board of Directors and the service delivery and financial planning responsibilities of the local WAGES coalitions shall apply to the families defined as WAGES cases in paragraph (1)(a). The department shall be responsible for program administration related to families in groups defined in paragraph (1)(b) and the department shall coordinate such administration with the WAGES Program State Board of Directors to the extent needed for operation of the program.

Section 9. Subsection (6) of section 414.055, Florida Statutes, is amended to read:

414.055 One-stop career centers.—

(6) At the one-stop career centers, local WAGES coalitions ~~staff of the Department of Labor and Employment Security~~ shall assign a participant in the WAGES Program to an approved work activities activity.

Section 10. Paragraphs (b), (g), (h), and (i) of subsection (1) and subsections (2), (4), (7), (9), (10), and (11) of section 414.065, Florida

Statutes, 1998 Supplement, are amended, paragraph (l) is added to subsection (1), and subsection (13) is added to said section, to read:

414.065 Work requirements.—

(1) WORK ACTIVITIES.—The following activities may be used individually or in combination to satisfy the work requirements for a participant in the WAGES Program:

(b) Subsidized private sector employment.—Subsidized private sector employment is employment in a private for-profit enterprise or a private not-for-profit enterprise which is directly supplemented by federal or state funds. A subsidy may be provided in one or more of the forms listed in this paragraph.

1. Work supplementation.—A work supplementation subsidy diverts a participant's temporary cash assistance under the program to the employer. The employer must pay the participant wages that equal or exceed the applicable federal minimum wage. Work supplementation may not exceed 6 months. At the end of the supplementation period, the employer is expected to retain the participant as a regular employee without receiving a subsidy. A work supplementation agreement may not be continued with any employer who exhibits a pattern of failing to provide participants with continued employment after the period of work supplementation ends.

2. On-the-job training.—On-the-job training is full-time, paid employment in which the employer or an educational institution in cooperation with the employer provides training needed for the participant to perform the skills required for the position. The employer or the educational institution on behalf of the employer receives a subsidy to offset the cost of the training provided to the participant. Upon satisfactory completion of the training, the employer is expected to retain the participant as a regular employee without receiving a subsidy. An on-the-job training agreement may not be continued with any employer who exhibits a pattern of failing to provide participants with continued employment after the on-the-job training subsidy ends.

3. Incentive payments.—The department and *local WAGES coalitions* ~~the Department of Labor and Employment Security~~ may provide additional incentive payments to encourage employers to employ program participants. Incentive payments may include payments to encourage the employment of hard-to-place participants, in which case the amount of the payment shall be weighted proportionally to the extent to which the participant has limitations associated with the long-term receipt of welfare and difficulty in sustaining employment. In establishing incentive payments, the department and *local WAGES coalitions* ~~the Department of Labor and Employment Security~~ shall consider the extent of prior receipt of welfare, lack of employment experience, lack of education, lack of job skills, and other appropriate factors. A participant who has complied with program requirements and who is approaching the time limit for receiving temporary cash assistance may be defined as "hard-to-place." Incentive payments may include payments in which an initial payment is made to the employer upon the employment of a participant, and the majority of the incentive payment is made after the employer retains the participant as a full-time employee for at least 12 months. An incentive agreement may not be continued with any employer who exhibits a pattern of failing to provide participants with continued employment after the incentive payments cease.

4. Tax credits.—An employer who employs a program participant may qualify for enterprise zone property tax credits under s. 220.182, the tax refund program for qualified target industry businesses under s. 288.106, or other federal or state tax benefits. The department and the Department of Labor and Employment Security shall provide information and assistance, as appropriate, to use such credits to accomplish program goals.

5. WAGES training bonus.—An employer who hires a WAGES participant who has less than 6 months of eligibility for temporary cash assistance remaining and who pays the participant a wage that precludes the participant's eligibility for temporary cash assistance may receive \$240 for each full month of employment for a period that may not

exceed 3 months. An employer who receives a WAGES training bonus for an employee may not receive a work supplementation subsidy for the same employee. Employment is defined as 35 hours per week at a wage of no less than minimum wage.

(g) Vocational education or training.—Vocational education or training is education or training designed to provide participants with the skills and certification necessary for employment in an occupational area. Vocational education or training may be used as a primary program activity for participants when it has been determined that the individual has demonstrated compliance with other phases of program participation and successful completion of the vocational education or training is likely to result in employment entry at a higher wage than the participant would have been likely to attain without completion of the vocational education or training. Vocational education or training may be combined with other program activities and also may be used to upgrade skills or prepare for a higher paying occupational area for a participant who is employed.

1. *Unless otherwise provided in this section*, vocational education shall not be used as the primary program activity for a period which exceeds 12 months. The 12-month restriction applies to instruction in a career education program and does not include remediation of basic skills, *including English language proficiency*, ~~through adult general education~~ if remediation is necessary to enable a WAGES participant to benefit from a career education program. Any necessary remediation must be completed before a participant is referred to vocational education as the primary work activity. In addition, use of vocational education or training shall be restricted to ~~the not more than 20 percent of adult participants in the WAGES region, or subject to other limitation~~ as established in federal law. Vocational education included in a program leading to a high school diploma shall not be considered vocational education for purposes of this section.

2. When possible, a provider of vocational education or training shall use funds provided by funding sources other than the department or the *local WAGES coalition* ~~Department of Labor and Employment Security~~. Either department may provide additional funds to a vocational education or training provider only if payment is made pursuant to a performance-based contract. Under a performance-based contract, the provider may be partially paid when a participant completes education or training, but the majority of payment shall be made following the participant's employment at a specific wage or job retention for a specific duration. Performance-based payments made under this subparagraph are limited to education or training for targeted occupations identified by the Occupational Forecasting Conference under s. 216.136, or other programs identified by the Enterprise Florida Workforce Development Board as beneficial to meet the needs of designated groups, such as WAGES participants, who are hard to place. If the contract pays the full cost of training, the community college or school district may not report the participants for other state funding, except that the college or school district may report WAGES clients for performance incentives or bonuses authorized for student enrollment, completion, and placement.

(h) ~~Job skills training directly related to employment.~~ *Job skills training directly related to employment provides job skills training in a specific occupation for which there is a written commitment by the employer to offer employment to a participant who successfully completes the training.* Job skills training includes customized training designed to meet the needs of a specific employer or a specific industry. *Job skills training shall include literacy instruction, and may include English proficiency instruction or Spanish language or other language instruction if necessary to enable a participant to perform in a specific job or job training program.* A participant may be required to complete an entrance assessment or test before entering into job skills training ~~if assessments or tests are required for employment upon completion of the training.~~ *Job skills training includes literacy instruction in the workplace if necessary to enable a participant to perform in a specific job or job training program.*

(i) Education services related to employment for participants 19 years of age or younger.—Education services provided under this



paragraph are designed to prepare a participant for employment in an occupation. The department ~~and the Department of Labor and Employment Security~~ shall coordinate education services with the school-to-work activities provided under s. 229.595. Activities provided under this paragraph are restricted to participants 19 years of age or younger who have not completed high school or obtained a high school equivalency diploma.

(1) *Extended education and training.*—*Notwithstanding any other provisions of this section to the contrary, the WAGES Program State Board of Directors may approve a plan by a local WAGES coalition for assigning, as work requirements, educational activities that exceed or are not included in those provided elsewhere in this section and that do not comply with federal work participation requirement limitations. In order to be eligible to implement this provision, a coalition must continue to exceed the overall federal work participation rate requirements. For purposes of this paragraph, the WAGES Program State Board of Directors may adjust the regional participation requirement based on regional caseload decline. However, this adjustment is limited to no more than the adjustment produced by the calculation used to generate federal adjustments to the participation requirement due to caseload decline.*

(2) **WORK ACTIVITY REQUIREMENTS.**—*Each individual adult participant who is not otherwise exempt must participate in a work activity, except for community service work experience, for the maximum number of hours allowable under federal law, provided that no participant be required to work more than 40 hours per week or less than the minimum number of hours required by federal law. The maximum number of hours each month that a participant may be required to participate in community service activities is the greater of: the number of hours that would result from dividing the family's monthly amount for temporary cash assistance and food stamps by the federal minimum wage and then dividing that result by the number of participants in the family who participate in community service activities; or the minimum required to meet federal participation requirements. However, in no case shall the maximum hours required per week for community work experience exceed 40 hours. An applicant shall be referred for employment at the time of application if the applicant is eligible to participate in the WAGES Program.*

(a) A participant in a work activity may also be required to enroll in and attend a course of instruction designed to increase literacy skills to a level necessary for obtaining or retaining employment, provided that the instruction plus the work activity does not require more than 40 hours per week.

(b) WAGES Program funds may be used, as available, to support the efforts of a participant who meets the work activity requirements and who wishes to enroll in or continue enrollment in an adult general education program or a career education program.

(4) **PENALTIES FOR NONPARTICIPATION IN WORK REQUIREMENTS AND FAILURE TO COMPLY WITH ALTERNATIVE REQUIREMENT PLANS.**—*The department and the Department of Labor and Employment Security shall establish procedures for administering penalties for nonparticipation in work requirements and failure to comply with the alternative requirement plan. If an individual in a family receiving temporary cash assistance fails to engage in work activities required in accordance with this section, the following penalties shall apply. Prior to the imposition of a sanction, the participant shall be notified orally or in writing that the participant is subject to sanction and that action will be taken to impose the sanction unless the participant complies with the work activity requirements. The participant shall be counseled as to the consequences of noncompliance and, if appropriate, shall be referred for services that could assist the participant to fully comply with program requirements. If the participant has good cause for noncompliance or demonstrates satisfactory compliance, the sanction shall not be imposed. If the participant has subsequently obtained employment, the participant shall be counseled regarding the transitional benefits that may be available and provided information about how to access such benefits. Notwithstanding provisions of this section to the contrary, if the Federal Government does not allow food stamps to be treated under sanction as*

*provided in this section, the department shall attempt to secure a waiver that provides for procedures as similar as possible to those provided in this section and shall administer sanctions related to food stamps consistent with federal regulations.*

(a)1. First noncompliance: temporary cash assistance shall be terminated for the family until the individual who failed to comply does so, and food stamp benefits shall not be increased as a result of the loss of temporary cash assistance.

2.(b) Second noncompliance: temporary cash assistance and food stamps shall be terminated for the family until the individual demonstrates compliance in the required work activity for a period of 30 days. Upon compliance, temporary cash assistance and food stamps shall be reinstated to the date of compliance. ~~Prior to the imposition of sanctions for a second noncompliance, the participant shall be interviewed to determine why full compliance has not been achieved. The participant shall be counseled regarding compliance and, if appropriate, shall be referred for services that could assist the participant to fully comply with program requirements.~~

3.(c) Third noncompliance: temporary cash assistance and food stamps shall be terminated for the family for 3 months. The individual shall be required to demonstrate compliance in the work activity upon completion of the 3-month penalty period, before reinstatement of temporary cash assistance and food stamps.

(b) *If a participant receiving temporary cash assistance who is otherwise exempted from noncompliance penalties fails to comply with the alternative requirement plan required in accordance with this section, the penalties provided in paragraph (a) shall apply.*

If a participant fully complies with work activity requirements for at least 6 months, the participant shall be reinstated as being in full compliance with program requirements for purpose of sanctions imposed under this section.

(7) **EXCEPTIONS TO NONCOMPLIANCE PENALTIES.**—*Unless otherwise provided, the situations listed in this subsection shall constitute exceptions to the penalties for noncompliance with participation requirements, except that these situations do not constitute exceptions to the applicable time limit for receipt of temporary cash assistance:*

(a) Noncompliance related to child care.—*Temporary cash assistance may not be terminated for refusal to participate in work activities if the individual is a single custodial parent caring for a child who has not attained 6 years of age, and the adult proves to the department or to the Department of Labor and Employment Security an inability to obtain needed child care for one or more of the following reasons:*

1. Unavailability of appropriate child care within a reasonable distance from the individual's home or worksite.

2. Unavailability or unsuitability of informal child care by a relative or under other arrangements.

3. Unavailability of appropriate and affordable formal child care arrangements.

(b) Noncompliance related to domestic violence.—*An individual who is determined to be unable to comply with the work requirements because such compliance would make it probable that the individual would be unable to escape domestic violence shall be exempt from work requirements pursuant to s. 414.028(4)(g). However, the individual shall comply with a plan that specifies alternative requirements that prepare the individual for self-sufficiency while providing for the safety of the individual and the individual's dependents. A participant who is determined to be out of compliance with the alternative requirement plan shall be subject to the penalties under subsection (4). An exception granted under this paragraph does not constitute an exception to the time limitations on benefits specified under s. 414.105.*

(c) Noncompliance related to treatment or remediation of past effects of domestic violence.—*An individual who is determined to be*



unable to comply with the work requirements under this section due to mental or physical impairment related to past incidents of domestic violence may be exempt from work requirements for a specified period pursuant to s. 414.028(4)(g), except that such individual shall comply with a plan that specifies alternative requirements that prepare the individual for self-sufficiency while providing for the safety of the individual and the individual's dependents. *A participant who is determined to be out of compliance with the alternative requirement plan shall be subject to the penalties under subsection (4).* The plan must include counseling or a course of treatment necessary for the individual to resume participation. The need for treatment and the expected duration of such treatment must be verified by a physician licensed under chapter 458 or chapter 459; a psychologist licensed under s. 490.005(1), s. 490.006, or the provision identified as s. 490.013(2) in s. 1, chapter 81-235, Laws of Florida; a therapist as defined in s. 491.003(2) or (6); or a treatment professional who is registered under s. 415.605(1)(g), is authorized to maintain confidentiality under s. 90.5036(1)(d), and has a minimum of 2 years experience at a certified domestic violence center. An exception granted under this paragraph does not constitute an exception from the time limitations on benefits specified under s. 414.105.

(d) Noncompliance related to medical incapacity.—If an individual cannot participate in assigned work activities due to a medical incapacity, the individual may be excused from the activity for a specific period, except that the individual shall be required to comply with the course of treatment necessary for the individual to resume participation. A participant may not be excused from work activity requirements unless the participant's medical incapacity is verified by a physician licensed under chapter 458 or chapter 459, in accordance with procedures established by rule of the department of Labor and Employment Security. *An individual for whom there is medical verification of limitation to participate in work activities shall be assigned to work activities consistent with such limitations. Evaluation of an individual's ability to participate in work activities or development of a plan for work activity assignment may include vocational assessment or work evaluation. The department or a local WAGES coalition may require an individual to cooperate in medical or vocational assessment necessary to evaluate the individual's ability to participate in a work activity.*

(e) Noncompliance due to medical incapacity by applicants for Supplemental Security Income (SSI).—*An individual subject to work activity requirements may be exempted from those requirements if the individual provides information verifying that he or she has filed an application for SSI disability benefits and the decision is pending development and evaluation under social security disability law, rules, and regulations at the initial reconsideration, administrative law judge, or Social Security Administration Appeals Council levels.*

(f)(e) Other good cause exceptions for noncompliance.—Individuals who are temporarily unable to participate due to circumstances beyond their control may be excused from the noncompliance penalties. The department of Labor and Employment Security may define by rule situations that would constitute good cause. These situations must include caring for a disabled family member when the need for the care has been verified and alternate care is not available.

(9) PRIORITIZATION OF WORK REQUIREMENTS.—*The department and local WAGES coalitions Department of Labor and Employment Security shall require participation in work activities to the maximum extent possible, subject to federal and state funding. If funds are projected to be insufficient to allow full-time work activities by all program participants who are required to participate in work activities, local WAGES coalitions the Department of Labor and Employment Security shall screen participants and assign priority based on the following:*

(a) In accordance with federal requirements, at least one adult in each two-parent family shall be assigned priority for full-time work activities.

(b) Among single-parent families, a family that has older preschool children or school-age children shall be assigned priority for work activities.

(c) A participant who has access to nonsubsidized child care may be assigned priority for work activities.

(d) Priority may be assigned based on the amount of time remaining until the participant reaches the applicable time limit for program participation or may be based on requirements of a case plan.

*Local WAGES coalitions The Department of Labor and Employment Security may limit a participant's weekly work requirement to the minimum required to meet federal work activity requirements in lieu of the level defined in subsection (2). The department and local WAGES coalitions the Department of Labor and Employment Security may develop screening and prioritization procedures within service districts or within counties based on the allocation of resources, the availability of community resources, or the work activity needs of the service district.*

(10) USE OF CONTRACTS.—*The department and local WAGES coalitions Department of Labor and Employment Security shall provide work activities, training, and other services, as appropriate, through contracts. In contracting for work activities, training, or services, the following applies:*

(a) All education and training provided under the WAGES Program shall be provided through agreements with regional workforce development boards.

(b) A contract must be performance-based. Wherever possible, payment shall be tied to performance outcomes that include factors such as, but not limited to, job entry, job entry at a target wage, and job retention, rather than tied to completion of training or education or any other phase of the program participation process.

(c) A contract may include performance-based incentive payments that may vary according to the extent to which the participant is more difficult to place. Contract payments may be weighted proportionally to reflect the extent to which the participant has limitations associated with the long-term receipt of welfare and difficulty in sustaining employment. The factors may include the extent of prior receipt of welfare, lack of employment experience, lack of education, lack of job skills, and other factors determined appropriate by the department of Labor and Employment Security.

(d) Notwithstanding the exemption from the competitive sealed bid requirements provided in s. 287.057(3)(f) for certain contractual services, each contract awarded under this chapter must be awarded on the basis of a competitive sealed bid, except for a contract with a governmental entity as determined by the department of Labor and Employment Security.

(e) The department and the local WAGES coalitions or the Department of Labor and Employment Security may contract with commercial, charitable, or religious organizations. A contract must comply with federal requirements with respect to nondiscrimination and other requirements that safeguard the rights of participants. Services may be provided under contract, certificate, voucher, or other form of disbursement.

(f) The administrative costs associated with a contract for services provided under this section may not exceed the applicable administrative cost ceiling established in federal law. An agency or entity that is awarded a contract under this section may not charge more than 7 percent of the value of the contract for administration, unless an exception is approved by the local WAGES coalition. A list of any exceptions approved must be submitted to the WAGES Program State Board of Directors for review, and the board may rescind approval of the exception. The WAGES Program State Board of Directors may also approve exceptions for any statewide contract for services provided under this section.

(g) *Local WAGES coalitions The Department of Labor and Employment Security may enter into contracts to provide short-term work experience for the chronically unemployed as provided in this section.*

(h) A tax-exempt organization under s. 501(c) of the Internal Revenue Code of 1986 which receives funds under this chapter must disclose receipt of federal funds on any advertising, promotional, or other material in accordance with federal requirements.

(11) PROTECTIONS FOR PARTICIPANTS.—

(a) Each participant is subject to the same health, safety, and nondiscrimination standards established under federal, state, or local laws that otherwise apply to other individuals engaged in similar activities who are not participants in the WAGES Program.

~~(b) The Department of Labor and Employment Security shall recommend to the Legislature by December 30, 1997, policies to protect participants from discrimination, unreasonable risk, and unreasonable expectations related to work experience and community service requirements.~~

(13) *CONTRACTS FOR VOCATIONAL ASSESSMENTS AND WORK EVALUATIONS.*—*Vocational assessments or work evaluations by the Division of Vocational Rehabilitation pursuant to this section shall be performed under contract with the local WAGES coalitions.*

Section 11. Section 414.0655, Florida Statutes, is created to read:

*414.0655 Medical incapacity due to substance abuse or mental health impairment.—*

*(1) Notwithstanding the provisions of s. 414.065 to the contrary, any participant who requires out-of-home residential treatment for alcoholism, drug addiction, alcohol abuse, or a mental health disorder, as certified by a physician licensed under chapter 458 or chapter 459, shall be exempted from work activities while participating in treatment. The participant shall be required to comply with the course of treatment necessary for the individual to resume work activity participation. The treatment agency shall be required to notify the department with an initial estimate of when the participant will have completed the course of treatment and be ready to resume full participation in the WAGES program. If the treatment will take longer than 60 days, the treatment agency shall provide to the department the conditions justifying extended treatment and the department and the treatment agency shall negotiate a continued stay in treatment not to exceed an additional 90 days.*

*(2) Notwithstanding any provision of s. 414.095(2)(a)4. or 5. to the contrary, a participant who is absent from the home due to out-of-home residential treatment for not more than 150 days shall continue to be a member of the assistance group whether or not the child or children for whom the participant is the parent or caretaker relative are living in the residential treatment center.*

Section 12. Subsection (2) of section 414.085, Florida Statutes, is amended and subsection (4) is added to said section, to read:

*414.085 Income eligibility standards.—For purposes of program simplification and effective program management, certain income definitions, as outlined in the food stamp regulations at 7 C.F.R. s. 273.9, shall be applied to the WAGES Program as determined by the department to be consistent with federal law regarding temporary cash assistance and Medicaid for needy families, except as to the following:*

*(2) Income security payments, including payments funded under part B of Title IV of the Social Security Act, as amended; supplemental security income under Title XVI of the Social Security Act, as amended; or other income security payments as defined by federal law shall be excluded included as income unless to the extent required to be included or permitted by federal law.*

*(4) An incentive payment to a participant authorized by a local WAGES coalition shall not be considered income.*

Section 13. Paragraphs (b) and (c) of subsection (15) of section 414.095, Florida Statutes, 1998 Supplement, are amended, subsections (16), (17), and (18) are renumbered as subsections (17), (18), and (19), respectively, and a new subsection (16) is added to said section, to read:

*414.095 Determining eligibility for the WAGES Program.—*

(15) PROHIBITIONS AND RESTRICTIONS.—

(b) Temporary cash assistance, without shelter expense, may be available for a teen parent who is a *minor child less than 19 years of age* and for the child. Temporary cash assistance may not be paid directly to the teen parent but must be paid, on behalf of the teen parent and child, to an alternative payee who is designated by the department. The alternative payee may not use the temporary cash assistance for any purpose other than paying for food, clothing, shelter, and medical care for the teen parent and child and for other necessities required to enable the teen parent to attend school or a training program. In order for the child of the teen parent and the teen parent to be eligible for temporary cash assistance, the teen parent must:

1. Attend school or an approved alternative training program, unless the child is less than 12 weeks of age or the teen parent has completed high school; and

2. Reside with a parent, legal guardian, or other adult caretaker relative. The income and resources of the parent shall be included in calculating the temporary cash assistance available to the teen parent since the parent is responsible for providing support and care for the child living in the home.

3. Attend parenting and family classes that provide a curriculum specified by the department, ~~the Department of Labor and Employment Security,~~ or the Department of Health, as available.

(c) The teen parent is not required to live with a parent, legal guardian, or other adult caretaker relative if the department determines that:

1. The teen parent has suffered or might suffer harm in the home of the parent, legal guardian, or adult caretaker relative.

2. The requirement is not in the best interest of the teen parent or the child. If the department determines that it is not in the best interest of the teen parent or child to reside with a parent, legal guardian, or other adult caretaker relative, the department shall provide or assist the teen parent in finding a suitable home, a second-chance home, a maternity home, or other appropriate adult-supervised supportive living arrangement. *Such living arrangement may include a shelter obligation in accordance with subsection (11).*

The department may not delay providing temporary cash assistance to the teen parent through the alternative payee designated by the department pending a determination as to where the teen parent should live and sufficient time for the move itself. A teen parent determined to need placement that is unavailable shall continue to be eligible for temporary cash assistance so long as the teen parent cooperates with the department, the *local WAGES coalition* ~~Department of Labor and Employment Security,~~ and the Department of Health. The teen parent shall be provided with counseling to make the transition from independence to supervised living and with a choice of living arrangements.

(16) *TRANSITIONAL BENEFITS AND SERVICES.*—*The department shall develop procedures to ensure that families leaving the temporary cash assistance program receive transitional benefits and services that will assist the family in moving toward self-sufficiency. At a minimum, such procedures must include, but are not limited to, the following:*

*(a) Each WAGES participant who is determined ineligible for cash assistance for a reason other than a work activity sanction shall be contacted by the case manager and provided information about the availability of transitional benefits and services. Such contact shall be attempted prior to closure of the case management file.*

*(b) Each WAGES participant who is determined ineligible for cash assistance due to noncompliance with the work activity requirements shall be contacted and provided information in accordance with s. 414.065(4).*

*(c) The department, in consultation with the WAGES Program State Board of Directors, shall develop informational material, including*

posters and brochures, to better inform families about the availability of transitional benefits and services.

(d) The department shall review federal requirements related to transitional Medicaid and shall, to the extent permitted by federal law, develop procedures to maximize the utilization of transitional Medicaid by families who leave the temporary cash assistance program.

Section 14. Subsections (2), (3), (10), and (12) of section 414.105, Florida Statutes, 1998 Supplement, are amended to read:

414.105 Time limitations of temporary cash assistance.—Unless otherwise expressly provided in this chapter, an applicant or current participant shall receive temporary cash assistance for episodes of not more than 24 cumulative months in any consecutive 60-month period that begins with the first month of participation and for not more than a lifetime cumulative total of 48 months as an adult.

(2) A participant who is not exempt from work activity requirements may earn 1 month of eligibility for extended temporary cash assistance, up to maximum of 12 additional months, for each month in which the participant is fully complying with the work activities of the WAGES Program through *subsidized or unsubsidized public or private sector employment*. The period for which extended temporary cash assistance is granted shall be based upon compliance with WAGES Program requirements beginning October 1, 1996. A participant may not receive temporary cash assistance under this subsection, in combination with other periods of temporary cash assistance for longer than a lifetime limit of 48 months. Hardship exemptions to the time limitations of this chapter shall be limited to ~~10 percent of participants in the first year of implementation of this chapter, 15 percent of participants in the second year of implementation of this chapter, and 20 percent of participants in all subsequent years, as determined by the department and approved by the WAGES Program State Board of Directors.~~ Criteria for hardship exemptions include:

(a) Diligent participation in activities, combined with inability to obtain employment.

(b) Diligent participation in activities, combined with extraordinary barriers to employment, including the conditions which may result in an exemption to work requirements.

(c) Significant barriers to employment, combined with a need for additional time.

(d) Diligent participation in activities and a need by teen parents for an exemption in order to have 24 months of eligibility beyond receipt of the high school diploma or equivalent.

(e) A recommendation of extension for a minor child of a participating family that has reached the end of the eligibility period for temporary cash assistance. The recommendation must be the result of a review which determines that the termination of the child's temporary cash assistance would be likely to result in the child being placed into emergency shelter or foster care. Temporary cash assistance shall be provided through a protective payee. Staff of the Children and Families Program Office of the department shall conduct all assessments in each case in which it appears a child may require continuation of temporary cash assistance through a protective payee.

At the recommendation of the local WAGES coalition, temporary cash assistance under a hardship exemption for a participant who is eligible for work activities and who is not working shall be reduced by 10 percent. Upon the employment of the participant, full benefits shall be restored.

(3) In addition to the exemptions listed in subsection (2), a victim of domestic violence may be granted a hardship exemption if the effects of such domestic violence delay or otherwise interrupt or adversely affect the individual's participation in the program. Hardship exemptions granted under this subsection shall not be subject to the percentage limitations in subsection (2) ~~(3)~~.

(10) An individual who receives benefits under the Supplemental Security Income program or the Social Security Disability Insurance

program is not subject to time limitations. *An individual who has applied for supplemental security income (SSI), but has not yet received a determination must be granted an extension of time limits until the individual receives a final determination on the SSI application. Determination shall be considered final once all appeals have been exhausted, benefits have been received, or denial has been accepted without any appeal. Such individual must continue to meet all program requirements assigned to the participant based on medical ability to comply. Extensions of time limits shall be within the recipient's 48-month lifetime limit. Hardship exemptions granted under this subsection shall not be subject to the percentage limitations in subsection (2).*

(12) A member of the WAGES Program staff shall interview and assess the employment prospects and barriers of each participant who is within 6 months of reaching the 24-month time limit. The staff member shall assist the participant in identifying actions necessary to become employed prior to reaching the benefit time limit for temporary cash assistance and, if appropriate, shall refer the participant for services that could facilitate employment.

Section 15. Section 414.1525, Florida Statutes, is created to read:

414.1525 WAGES early exit diversion program.—*An individual who meets the criteria listed in this section may choose to receive a lump-sum payment in lieu of ongoing cash assistance payments, provided the individual:*

(1) *Is employed and is receiving earnings, and would be eligible to receive cash assistance in an amount less than \$100 per month given the WAGES earnings disregard.*

(2) *Has received cash assistance for at least 3 consecutive months.*

(3) *Expects to remain employed for at least 6 months.*

(4) *Chooses to receive a one-time lump-sum payment in lieu of ongoing monthly payments.*

(5) *Provides employment and earnings information to the department, so that the department can ensure that the family's eligibility for transitional benefits can be evaluated.*

(6) *Signs an agreement not to apply for or accept cash assistance for 6 months after receipt of the one-time payment. In the event of an emergency, such agreement shall provide for an exception to this restriction, provided that the one-time payment shall be deducted from any cash assistance for which the family subsequently is approved. This deduction may be prorated over an 8 month period. The department shall adopt rules defining the conditions under which a family may receive cash assistance due to such emergency.*

*Such individual may choose to accept a one-time lump-sum payment of \$1,000 in lieu of receiving ongoing cash assistance. Such payment shall only count toward the time limitation for the month in which the payment is made in lieu of cash assistance. A participant choosing to accept such payment shall be terminated from cash assistance. However, eligibility for Medicaid, food stamps, or child care shall continue, subject to the eligibility requirements of those programs.*

Section 16. Subsections (2), (3), (4), and (5) of section 414.155, Florida Statutes, 1998 Supplement, are amended to read:

414.155 Relocation assistance program.—

(2) The relocation assistance program shall involve five steps by the Department of Children and Family Services or a local WAGES coalition ~~the Department of Labor and Employment Security:~~

(a) A determination that the family is a WAGES Program participant or that all requirements of eligibility for the WAGES Program would likely be met.

(b) A determination that there is a basis for believing that relocation will contribute to the ability of the applicant to achieve self-sufficiency. For example, the applicant:

1. Is unlikely to achieve independence at the current community of residence;

- 2. Has secured a job that requires relocation to another community;
- 3. Has a family support network in another community; or
- 4. Is determined, pursuant to criteria or procedures established by the WAGES Program State Board of Directors, to be a victim of domestic violence who would experience reduced probability of further incidents through relocation.

(c) Establishment of a relocation plan ~~which includes, including a budget and such requirements as are necessary to prevent abuse of the benefit and to provide an assurance that the applicant will relocate. The plan may require that expenditures be made on behalf of the recipient. However, the plan must include~~ provisions to protect the safety of victims of domestic violence and avoid provisions that place them in anticipated danger. The payment to defray relocation expenses shall be determined based on a rule approved by the WAGES Program State Board of Directors and adopted by the department. Participants in the relocation program shall be eligible for transitional benefits ~~limited to an amount not to exceed 4 months' temporary cash assistance, based on family size.~~

(d) A determination, pursuant to criteria adopted by the WAGES Program State Board of Directors, that a Florida community receiving a relocated family has the capacity to provide needed services and employment opportunities.

(e) Monitoring the relocation.

(3) A family receiving relocation assistance for reasons other than domestic violence must sign an agreement restricting the family from applying for temporary cash assistance for a period specified in a rule approved by the WAGES Program State Board of Directors and adopted by the department ~~6 months~~, unless an emergency is demonstrated to the department. If a demonstrated emergency forces the family to reapply for temporary cash assistance within such period, ~~6 months~~ after receiving a relocation assistance payment, repayment must be made on a prorated basis ~~over an 8-month period~~ and subtracted from any regular payment of temporary cash assistance for which the applicant may be eligible, as specified in a rule approved by the WAGES Program State Board of Directors and adopted by the department.

(4) ~~The department Department of Labor and Employment Security~~ shall have authority to adopt rules pursuant to the Administrative Procedure Act to determine that a community has the capacity to provide services and employment opportunities for a relocated family.

(5) ~~The department Department of Children and Family Services~~ shall have authority to adopt rules pursuant to the Administrative Procedure Act to develop and implement relocation plans and to draft an agreement restricting a family from applying for temporary cash assistance for a specified period ~~within 6 months~~ after receiving a relocation assistance payment.

Section 17. Section 414.157, Florida Statutes, is created to read:

414.157 *Diversion program for victims of domestic violence.—*

(1) *The diversion program for victims of domestic violence is intended to provide services and one-time payments to assist victims of domestic violence and their children in making the transition to independence.*

(2) *Before finding an applicant family eligible for the diversion program created under this section, a determination must be made that:*

(a) *The applicant family includes a pregnant woman or a parent with one or more minor children or a caretaker relative with one or more minor children.*

(b) *The services or one-time payment provided are not considered assistance under federal law or guidelines.*

(3) *Notwithstanding any provision to the contrary in ss. 414.075, 414.085, and 414.095, a family meeting the criteria of subsection (2) who is determined by the domestic violence program to be in need of services or one-time payment due to domestic violence shall be considered a needy*

*family and shall be deemed eligible under this section for services through a certified domestic violence shelter.*

(4) *One-time payments provided under this section shall not exceed an amount recommended by the WAGES Program State Board of Directors and adopted by the department in rule.*

(5) *Receipt of services or a one-time payment under this section shall not preclude eligibility for, or receipt of, other assistance or services under this chapter.*

Section 18. Section 414.158, Florida Statutes, is created to read:

414.158 *Diversion program to strengthen Florida's families.—*

(1) *The diversion program to strengthen Florida's families is intended to provide services and one-time payments to assist families in avoiding welfare dependency and to strengthen families so that children can be cared for in their own homes or in the homes of relatives and so that families can be self-sufficient.*

(2) *Before finding a family eligible for the diversion program created under this section, a determination must be made that:*

(a) *The family includes a pregnant woman or a parent with one or more minor children or a caretaker relative with one or more minor children.*

(b) *The family meets the criteria of a voluntary assessment performed by Healthy Families Florida; the family meets the criteria established by the department for determining that one or more children in the family are at risk of abuse, neglect, or threatened harm; or the family is homeless or living in a facility that provides shelter to homeless families.*

(c) *The services or one-time payment provided are not considered assistance under federal law or guidelines.*

(3) *Notwithstanding any provision to the contrary in s. 414.075, s. 414.085, or s. 414.095, a family meeting the requirements of subsection (2) shall be considered a needy family and shall be deemed eligible under this section.*

(4) *The department, in consultation with Healthy Families Florida, may establish additional requirements related to services or one-time payments, and the department is authorized to adopt rules relating to maximum amounts of such one-time payments.*

(5) *Receipt of services or a one-time payment under this section shall not preclude eligibility for, or receipt of, other assistance or services under this chapter.*

Section 19. Section 414.1585, Florida Statutes, is created to read:

414.1585 *Diversion program for families at risk of welfare dependency due to substance abuse or mental illness.*

(1) *The diversion program for families at risk of welfare dependency due to substance abuse or mental illness is intended to provide services and one-time payments to assist families in avoiding welfare dependency and to stabilize families, so that children can be cared for in their own homes or in the homes of relatives and so that families can be self-sufficient.*

(2) *Before finding a family eligible for the diversion program created under this section, a determination must be made that:*

(a) *The family includes a pregnant woman or a parent with one or more minor children or a caretaker relative with one or more minor children.*

(b) *The family meets criteria established by the department that one or more individuals in the family are at risk of or are impaired due to substance abuse or mental illness.*

(c) *The services or one-time payment provided are not considered assistance under federal law or guidelines.*

(3) *Notwithstanding any provision to the contrary in s. 414.075, s. 414.085, or s. 414.095, a family meeting the criteria of subsection (2)*

shall be considered a needy family and shall be deemed eligible under this section.

(4) The department is authorized to adopt rules governing the administration of this section and may establish additional criteria related to services, client need, or one-time payments. The department may establish maximum amounts of one-time payments in rule.

(5) Receipt of services or a one-time payment under this section shall not preclude eligibility for, or receipt of, other assistance or services under this chapter.

Section 20. Section 414.159, Florida Statutes, is created to read:

*414.159 Teen parent and pregnancy prevention diversion program; eligibility for services.—The Legislature recognizes that teen pregnancy is a major cause of dependency on government assistance that often extends through more than one generation. The purpose of the teen parent and pregnancy prevention diversion program is to provide services to reduce and avoid welfare dependency by reducing teen pregnancy, reducing the incidence of multiple pregnancies to teens, and by assisting teens in completing educational programs.*

(1) Notwithstanding any provision to the contrary in ss. 414.075, 414.085, and 414.095, a teen who is determined to be at-risk of teen pregnancy or who already has a child shall be deemed eligible to receive services under this program.

(2) Services provided under this program shall be limited to services that are not considered assistance under federal law or guidelines.

(3) Receipt of services under this section shall not preclude eligibility for, or receipt of, other assistance or services under this chapter.

Section 21. Section 414.1599, Florida Statutes, is created to read:

*414.1599 Diversion programs; determination of need.—If federal regulations require a determination of needy families or needy parents to be based on financial criteria, such as income or resources, for individuals or families who are receiving services, one-time payments, or nonrecurring short-term benefits, the department shall adopt rules to define such criteria. In such rules, the department shall use the income level established for Temporary Assistance for Needy Families funds which are transferred for use under Title XX of the Social Security Act. If federal regulations do not require a financial determination for receipt of such benefits, payments, or services, the criteria otherwise established in this chapter shall be used.*

Section 22. Section 414.18, Florida Statutes, is created to read:

*414.18 Program for dependent care for families with children with special needs.—*

(1) There is created the program for dependent care for families with children with special needs. This program is intended to provide assistance to families with children who meet the following requirements:

(a) The child or children are between the ages of 13 and 17 years, inclusive.

(b) The child or children are considered to be children with special needs as defined by the subsidized child care program authorized under s. 402.3015.

(c) The family meets the income guidelines established under s. 402.3015. Financial eligibility for this program shall be based solely on the guidelines used for subsidized child care, notwithstanding any financial eligibility criteria to the contrary in s. 414.075, s. 414.085, or s. 414.095.

(2) Implementation of this program shall be subject to appropriation of funds for this purpose.

(3) If federal funds under the Temporary Assistance for Needy Families block grant provided under Title IV-A of the Social Security Act, as amended, are used for this program, the family must be informed

about the federal requirements on receipt of such assistance and must sign a written statement acknowledging, and agreeing to comply with, all federal requirements.

(4) In addition to child care services provided under s. 402.3015, dependent care may be provided for children age 13 years and older who are in need of care due to disability and where such care is needed for the parent to accept or continue employment or otherwise participate in work activities. The amount of subsidy shall be consistent with the rates for special needs child care established by the department. Dependent care needed for employment may be provided as transitional services for up to 2 years after eligibility for WAGES assistance ends.

(5) Notwithstanding any provision of s. 414.105 to the contrary, the time limitation on receipt of assistance under this section shall be the limit established pursuant to s. 408(a)(7) of the Social Security Act, as amended, 42 U.S.C. s. 608(a)(7).

Section 23. Section 414.20, Florida Statutes, 1998 Supplement, is amended to read:

*414.20 Other support services.—Support services shall be provided, if resources permit, to assist participants in complying with work activity requirements outlined in s. 414.065. If resources do not permit the provision of needed support services, the department and the local WAGES coalition Department of Labor and Employment Security may prioritize or otherwise limit provision of support services. This section does not constitute an entitlement to support services. Lack of provision of support services may be considered as a factor in determining whether good cause exists for failing to comply with work activity requirements but does not automatically constitute good cause for failing to comply with work activity requirements, and does not affect any applicable time limit on the receipt of temporary cash assistance or the provision of services under this chapter. Support services shall include, but need not be limited to:*

(1) TRANSPORTATION.—Transportation expenses may be provided to any participant when the assistance is needed to comply with work activity requirements or employment requirements, including transportation to and from a child care provider. Payment may be made in cash or tokens in advance or through reimbursement paid against receipts or invoices. Transportation services may include, but are not limited to, cooperative arrangements with the following: public transit providers; community transportation coordinators designated under chapter 427; school districts; churches and community centers; donated motor vehicle programs, van pools, and ridesharing programs; small enterprise developments and entrepreneurial programs that encourage WAGES participants to become transportation providers; public and private transportation partnerships; and other innovative strategies to expand transportation options available to program participants.

(a) Local WAGES coalitions are authorized to provide payment for vehicle operational and repair expenses, including repair expenditures necessary to make a vehicle functional; vehicle registration fees; driver's license fees; and liability insurance for the vehicle for a period of up to 6 months. Request for vehicle repairs must be accompanied by an estimate of the cost prepared by a repair facility registered under s. 559.904.

(b) Transportation disadvantaged funds as defined in chapter 427 do not include WAGES support services funds or funds appropriated to assist persons eligible under the Job Training Partnership Act. It is the intent of the Legislature that local WAGES coalitions and regional workforce development boards consult with local community transportation coordinators designated under chapter 427 regarding the availability and cost of transportation services through the coordinated transportation system prior to contracting for comparable transportation services outside the coordinated system.

(2) ANCILLARY EXPENSES.—Ancillary expenses such as books, tools, clothing, fees, and costs necessary to comply with work activity requirements or employment requirements may be provided.

(3) MEDICAL SERVICES.—A family that meets the eligibility requirements for Medicaid shall receive medical services under the Medicaid program.

(4) PERSONAL AND FAMILY COUNSELING AND THERAPY.—Counseling may be provided to participants who have a personal or family problem or problems caused by substance abuse that is a barrier to compliance with work activity requirements or employment requirements. In providing these services, the department and *local WAGES coalitions* ~~the Department of Labor and Employment Security~~ shall use services that are available in the community at no additional cost. If these services are not available, the department and *local WAGES coalitions* ~~the Department of Labor and Employment Security~~ may use support services funds. Personal or family counseling not available through Medicaid may not be considered a medical service for purposes of the required statewide implementation plan or use of federal funds.

Section 24. Section 414.22, Florida Statutes, is amended to read:

414.22 Transitional education and training.—In order to assist current and former participants *who are working or actively seeking employment* in continuing their training and upgrading their skills, education, or training, support services may be provided to a participant for up to 2 years after the participant is no longer ~~eligible to participate~~ in the program. This section does not constitute an entitlement to transitional education and training. If funds are not sufficient to provide services under this section, the *WAGES Program State Board of Directors* ~~Department of Labor and Employment Security~~ may limit or otherwise prioritize transitional education and training.

(1) Education or training resources available in the community at no additional cost to the *WAGES Program* ~~Department of Labor and Employment Security~~ shall be used whenever possible.

(2) The *local WAGES coalitions* ~~Department of Labor and Employment Security~~ may authorize child care or other support services in addition to services provided in conjunction with employment. For example, a participant who is employed full time may receive subsidized child care related to that employment and may also receive additional subsidized child care in conjunction with training to upgrade the participant's skills.

(3) Transitional education or training must be job-related, but may include training to improve job skills in a participant's existing area of employment or may include training to prepare a participant for employment in another occupation.

(4) A *local WAGES coalition* ~~The Department of Labor and Employment Security~~ may enter into an agreement with an employer to share the costs relating to upgrading the skills of participants hired by the employer. For example, *local WAGES coalitions* ~~the department~~ may agree to provide support services such as transportation or a wage subsidy in conjunction with training opportunities provided by the employer.

Section 25. Section 414.223, Florida Statutes, is created to read:

414.223 Retention Incentive Training Accounts.—*To promote job retention and to enable upward job advancement into higher skilled, higher paying employment, the WAGES Program State Board of Directors, Workforce Development Board, regional workforce development boards, and local WAGES coalitions may jointly assemble, from postsecondary education institutions, a list of programs and courses for WAGES participants who have become employed which promote job retention and advancement.*

(1) *The WAGES Program State Board of Directors and the Workforce Development Board may jointly establish Retention Incentive Training Accounts (RITAs). RITAs shall utilize Temporary Assistance to Needy Families block grant funds specifically appropriated for this purpose. RITAs must complement the Individual Training Account required by the federal Workforce Investment Act of 1998, Pub. L. No. 105-220.*

(2) *RITAs may pay for tuition, fees, educational materials, coaching and mentoring, performance incentives, transportation to and from*

*courses, child care costs during education courses, and other such costs as the regional workforce development boards determine are necessary to effect successful job retention and advancement.*

(3) *Regional workforce development boards shall retain only those courses that continue to meet their performance standards as established in their local plan.*

(4) *Regional workforce development boards shall report annually to the Legislature on the measurable retention and advancement success of each program provider and the effectiveness of RITAs, making recommendations for any needed changes or modifications.*

Section 26. Section 414.225, Florida Statutes, 1998 Supplement, is amended to read:

414.225 Transitional transportation.—In order to assist former WAGES participants in maintaining and sustaining employment *or educational opportunities*, transportation may be provided, if funds are available, for up to 1 year after the participant is no longer ~~eligible to participate~~ in the program ~~due to earnings~~. This does not constitute an entitlement to transitional transportation. If funds are not sufficient to provide services under this section, the department may limit or otherwise prioritize transportation services.

(1) Transitional transportation must be *job or education* related.

(2) Transitional transportation may include expenses identified in s. 414.20, *paid directly or by voucher, as well as a vehicle valued at not more than \$8,500 if the vehicle is needed for training, employment, or educational purposes.*

Section 27. Section 414.23, Florida Statutes, is amended to read:

414.23 Evaluation.—The department and the *WAGES Program State Board of Directors* ~~Department of Labor and Employment Security~~ shall arrange for evaluation of programs operated under this chapter, as follows:

(1) If required by federal waivers or other federal requirements, the department and the *WAGES Program State Board of Directors* ~~Department of Labor and Employment Security~~ may provide for evaluation according to these requirements.

(2) The department and the *WAGES Program State Board of Directors* ~~Department of Labor and Employment Security~~ shall participate in the evaluation of this program in conjunction with evaluation of the state's workforce development programs or similar activities aimed at evaluating program outcomes, cost-effectiveness, or return on investment, and the impact of time limits, sanctions, and other welfare reform measures set out in this chapter. Evaluation shall also contain information on the number of participants in work experience assignments who obtain unsubsidized employment, including, but not limited to, the length of time the unsubsidized job is retained, wages, and the public benefits, if any, received by such families while in unsubsidized employment. The evaluation shall solicit the input of consumers, community-based organizations, service providers, employers, and the general public, and shall publicize, especially in low-income communities, the process for submitting comments.

(3) The department and the *WAGES Program State Board of Directors* ~~Department of Labor and Employment Security~~ may share information with and develop protocols for information exchange with the Florida Education and Training Placement Information Program.

(4) The department and the *WAGES Program State Board of Directors* ~~Department of Labor and Employment Security~~ may initiate or participate in additional evaluation or assessment activities that will further the systematic study of issues related to program goals and outcomes.

(5) In providing for evaluation activities, the department and the *WAGES Program State Board of Directors* ~~Department of Labor and Employment Security~~ shall safeguard the use or disclosure of information obtained from program participants consistent with federal

or state requirements. The department and the *WAGES Program State Board of Directors* ~~Department of Labor and Employment Security~~ may use evaluation methodologies that are appropriate for evaluation of program activities, including random assignment of recipients or participants into program groups or control groups. To the extent necessary or appropriate, evaluation data shall provide information with respect to the state, district, or county, or other substate area.

(6) The department and the *WAGES Program State Board of Directors* ~~Department of Labor and Employment Security~~ may contract with a qualified organization for evaluations conducted under this section.

(7) Evaluations described in this section are exempt from the provisions of s. 381.85.

Section 28. Section 414.37, Florida Statutes, is amended to read:

414.37 Public assistance overpayment recovery privatization; reemployment of laid-off career service employees.—Should career service employees of the Department of Children and Family Services be subject to layoff after July 1, 1995, due to the privatization of public assistance overpayment recovery functions, the privatization contract shall require the contracting firm to give priority consideration to employment of such employees. In addition, a task force composed of representatives from the Department of Children and Family Services, ~~the Department of Labor and Employment Security~~, and the Department of Management Services shall be established to provide reemployment assistance to such employees.

Section 29. Section 414.44, Florida Statutes, is amended to read:

414.44 Data collection and reporting.—The department and the *WAGES Program State Board of Directors* ~~Department of Labor and Employment Security~~ shall collect data necessary to administer this chapter and make the reports required under federal law to the United States Department of Health and Human Services and the United States Department of Agriculture.

Section 30. Section 414.45, Florida Statutes, 1998 Supplement, is amended to read:

414.45 Rulemaking.—The department has authority to adopt rules pursuant to ss. 120.536(1) and 120.54 to implement and enforce the provisions of this chapter. ~~The Department of Labor and Employment Security may adopt rules pursuant to ss. 120.536(1) and 120.54, to implement and enforce the provisions of this chapter.~~ The rules must provide protection against discrimination and the opportunity for a participant to request a review by a supervisor or administrator of any decision made by a panel or board of the department, ~~the Department of Labor and Employment Security~~, or the WAGES Program.

Section 31. Subsection (1), paragraph (b) of subsection (2), and paragraph (a) of subsection (3) of section 414.70, Florida Statutes, 1998 Supplement, are amended to read:

414.70 Drug-testing and drug-screening program; procedures.—

(1) DEMONSTRATION PROJECT.—The Department of Children and Family Services, in consultation with local WAGES coalitions 3 and 8, shall develop and, as soon as possible after January 1, 1999, implement a demonstration project in WAGES regions 3 and 8 to screen each applicant and test applicants for temporary cash assistance provided under this chapter, who the department has reasonable cause to believe, based on the screening, engage in illegal use of controlled substances. Unless reauthorized by the Legislature, this demonstration project expires June 30, 2001. As used in this act, the term "applicant" means an individual who first applies for assistance or services under the WAGES Program. Screening and testing for the illegal use of controlled substances is not required if the individual reapplies during any continuous period in which the individual receives assistance or services. However, an individual may volunteer for drug testing and treatment if funding is available.

(a) Applicants subject to the requirements of this section include any parent or caretaker relative who is included in the cash assistance group,

including individuals who may be exempt from work activity requirements due to the age of the youngest child or who may be exempted from work activity requirements under s. 414.065(7).

(b) Applicants not subject to the requirements of this section include applicants for food stamps or Medicaid who are not applying for cash assistance, applicants who, if eligible, would be exempt from the time limitation and work activity requirements due to receipt of social security disability income, and applicants who, if eligible, would be excluded from the assistance group due to receipt of supplemental security income.

(2) PROCEDURES.—Under the demonstration project, the Department of Children and Family Services shall:

(b) Develop a procedure for drug screening and conducting drug testing of applicants for temporary assistance or services under the WAGES Program. For two-parent families, both parents must comply with the drug screening and testing requirements of this section.

(3) CHILDREN.—

(a) If a parent is deemed ineligible for cash assistance due to refusal to comply with the provisions of this section ~~the failure of a drug test under this act~~, his or her dependent child's eligibility for cash assistance is not affected. A parent who is ineligible for cash assistance due to refusal or failure to comply with the provisions of this section shall be subject to the work activity requirements of s. 414.065, and shall be subject to the penalties under s. 414.065(4) upon failure to comply with such requirements.

Section 32. Subsection (13) of section 239.249, Florida Statutes, is amended to read:

239.249 Market-driven, performance-based incentive funding for vocational and technical education programs.—

(13) Payment for vocational and technical education and training provided to WAGES Program participants shall be in accordance with the payment structure established by the WAGES Program State Board of Directors under s. 414.027(1)(i)(g).

Section 33. Paragraph (m) is added to subsection (2) of section 250.10, Florida Statutes, 1998 Supplement, to read:

250.10 Appointment and duties of the Adjutant General.—

(2) The Adjutant General of the state shall be the Chief of the Department of Military Affairs. He or she shall:

(m) Subject to annual appropriations, administer youth About Face programs and adult Forward March programs at sites to be selected by the Adjutant General.

1. About Face shall establish a summer and a year-round afterschool life-preparation program for economically disadvantaged and at-risk youths from 13 through 17 years of age. Both programs must provide schoolwork assistance, focusing on the skills needed to pass the high school competency test, and also focus on functional life skills, including teaching students to work effectively in groups; providing basic instruction in computer skills; teaching basic problem solving, decisionmaking, and reasoning skills; teaching how the business world and free enterprise work through computer simulations; and teaching home finance and budgeting and other daily living skills. In the afterschool program, students must train in academic study skills, and the basic skills that businesses require for employment consideration.

2. The Adjutant General shall provide job-readiness services in the Forward March program for WAGES Program participants who are directed to Forward March by local WAGES coalitions. The Forward March program shall provide training on topics that directly relate to the skills required for real-world success. The program shall emphasize functional life skills, computer literacy, interpersonal relationships, critical-thinking skills, business skills, preemployment and work maturity skills, job-search skills, exploring careers activities, how to be a successful and effective employee, and some job-specific skills. The program also shall provide extensive opportunities for participants to



*practice generic job skills in a supervised work setting. Upon completion of the program, Forward March shall return participants to the local WAGES coalition for placement in a job placement pool.*

Section 34. *Sections 414.29 and 414.43, Florida Statutes, are repealed.*

Section 35. *(1) Notwithstanding the provisions of ss. 216.031, 216.0181, 216.251, and 216.262, Florida Statutes, to the contrary and pursuant to the provisions of s. 216.351, Florida Statutes, funds and authorized positions for the operation of programs affected by this act may be transferred by the Executive Office of the Governor between appropriation categories, budget entities, and departments as necessary to implement the act. The affected departments shall develop and publish annual operating budgets that reflect any reallocations. Any program, activity, or function transferred under the provisions of this subsection shall be considered a type two transfer under the provisions of s. 20.06, Florida Statutes.*

*(2) Notwithstanding the provisions of s. 216.181, Florida Statutes, and pursuant to the provisions of s. 216.351, Florida Statutes, but subject to any requirements imposed in the General Appropriations Act, the Comptroller, upon the request of the Executive Office of the Governor, shall transfer or reallocate funds to or among accounts established for disbursement purposes as necessary to implement this act. The departments shall maintain records to account for the original appropriation and shall submit legislative budget requests which reflect the transfer of funds between expenditure categories which have been made in order to implement this act.*

*(3) This section shall take effect upon this act becoming a law.*

Section 36. This act shall take effect upon becoming a law.

And the title is amended as follows:

remove from the title of the bill: the entire title

and insert in lieu thereof: A bill to be entitled An act relating to the WAGES Program; amending s. 402.305, F.S.; revising provisions excepting program participants working at a child care facility from calculation of the facility's staff-to-child ratio; amending s. 414.0252, F.S.; providing a definition; creating s. 414.0267, F.S.; establishing a program of matching grants for economic independence; amending s. 414.027, F.S.; revising requirements for the annual state plan; modifying payment structure for services to WAGES participants; amending s. 414.028, F.S.; eliminating references to certain duties of the Department of Labor and Employment Security; providing funding for local WAGES coalitions through contract with the Department of Management Services; providing for revocation of a local coalition charter; providing for reassignment of duties; specifying use of funds; amending s. 414.030, F.S.; eliminating a cap on the number of WAGES Program employment projects to be identified; specifying a limit to funds allocated; authorizing the award of reasonable administrative costs associated with such projects; specifying contract terms; requiring creation of a WAGES Program Employment Implementation Team; creating s. 414.035, F.S.; requiring expenditures of funds under Temporary Assistance for Needy Families to be in accordance with federal provisions; requiring certification of fiscal controls; creating s. 414.045, F.S.; providing cash assistance program reporting and oversight requirements; providing duties of the state board of directors, local coalitions, and Department of Children and Family Services; amending s. 414.055, F.S.; conforming references; amending s. 414.065, F.S.; revising restrictions on the use of vocational education to fulfill work activity requirements; revising provisions relating to job skills training; providing for extended education and training; providing penalties for failure to comply with work activity alternative requirement plans; revising provisions relating to interview, counseling, and services for noncompliant participants; directing the department to seek a federal waiver to administer certain sanctions; providing for limited work activity assignments for persons with medically verified limitations; providing for medical or vocational assessment; providing an exemption from work activity requirements for certain supplemental security income applicants; providing for contracts for vocational assessments and work evaluations; creating s. 414.0655, F.S.; providing

an exception from work activities for participants who require out-of-home residential treatment for substance abuse or mental health impairment; providing time limitations; amending s. 414.085, F.S.; revising applicability of certain federal income to program income eligibility standards; providing that local coalition incentive payments not be considered income; amending s. 414.095, F.S.; revising provisions relating to temporary cash assistance and a shelter obligation for teen parents; providing for transitional benefits and services for families leaving the temporary cash assistance program; amending s. 414.105, F.S.; revising time limitations and exceptions for temporary cash assistance; creating s. 414.1525, F.S.; authorizing an early exit diversion program; providing criteria for one-time lump-sum payment in lieu of ongoing cash assistance; providing limitations; amending s. 414.155, F.S.; revising procedure for determination of relocation assistance and for receipt and repayment of assistance thereafter; providing eligibility for transitional benefits and services; creating s. 414.157, F.S.; authorizing a diversion program for victims of domestic violence; providing eligibility; providing limitations; creating s. 414.158, F.S.; authorizing a diversion program to strengthen Florida's families; providing limitations and requirements; creating s. 414.1585, F.S.; authorizing a diversion program for families at risk of welfare dependency due to substance abuse or mental illness; providing limitations and requirements; creating s. 414.159, F.S.; authorizing the teen parent and teen pregnancy diversion program; providing eligibility; providing limitations; creating s. 414.1599, F.S.; providing for determination of need for diversion programs; creating s. 414.18, F.S.; creating a program for dependent care for families with children with special needs; providing requirements and limitations; amending ss. 414.20, 414.23, 414.37, 414.44, and 414.45, F.S.; conforming references; amending s. 414.22, F.S.; revising eligibility for transitional education and training; creating s. 414.223, F.S.; providing for development of lists of postsecondary programs and courses that promote job retention and advancement; authorizing establishment of Retention Incentive Training Accounts; providing for funding; providing eligible expenditures; requiring an annual report; amending s. 414.225, F.S.; revising provisions relating to transitional transportation; amending s. 414.70, F.S.; providing drug testing and screening requirements for parents and caretaker relatives in a cash assistance group; providing exceptions; providing applicability of work requirements and penalties to persons who fail to comply with drug testing and screening requirements; amending s. 239.249, F.S.; correcting a cross reference; amending s. 250.10, F.S.; requiring the Adjutant General to administer a life preparation program and job readiness services; repealing s. 414.29, F.S., relating to access to lists of temporary cash assistance recipients; repealing s. 414.43, F.S., relating to a special needs allowance for families with a disabled family member; providing for transfer of funds between appropriations categories; providing an effective date.

Rep. Murman moved the adoption of the amendment, which was adopted.

On motion by Rep. Murman, the rules were suspended and CS for CS for SB 256, as amended, was read the third time by title. On passage, the vote was:

Yeas—116

The Chair	Boyd	Crow	Garcia
Albright	Bradley	Dennis	Gay
Alexander	Bronson	Detert	Goode
Andrews	Brown	Diaz de la Portilla	Goodlette
Argenziano	Brummer	Edwards	Gottlieb
Arnall	Bush	Eggelation	Green, C.
Bainter	Byrd	Farkas	Greene, A.
Ball	Cantens	Fasano	Greenstein
Barreiro	Casey	Feeney	Hafner
Bense	Chestnut	Fiorentino	Harrington
Betancourt	Constantine	Flanagan	Hart
Bilirakis	Cosgrove	Frankel	Healey
Bitner	Crady	Fuller	Henriquez
Bloom	Crist	Futch	Heyman



Hill	Melvin	Ritchie	Starks
Jacobs	Merchant	Ritter	Suarez
Johnson	Miller, J.	Roberts	Sublette
Jones	Miller, L.	Rojas	Trovillion
Kelly	Minton	Russell	Tullis
Kilmer	Morrone	Ryan	Turnbull
Kosmas	Murman	Sanderson	Valdes
Kyle	Ogles	Semler	Villalobos
Lacasa	Patterson	Smith, C.	Wallace
Lawson	Peaden	Smith, K.	Warner
Levine	Posey	Sobel	Wasserman Schultz
Littlefield	Prieguez	Sorensen	Waters
Logan	Pruitt	Spratt	Wiles
Lynn	Rayson	Stafford	Wilson
Maygarden	Reddick	Stansel	Wise

Nays—None

So the bill passed, as amended, and was immediately certified to the Senate.

On motion by Reps. Maygarden and L. Miller, the rules were suspended and the House moved to the order of—

### Unfinished Business

**HB 1971**—A bill to be entitled An act relating to nursing home facilities; creating s. 400.0078, F.S.; requiring the Office of State Long-Term Care Ombudsman to establish a statewide toll-free telephone number; amending s. 400.022, F.S.; providing immediate access to residents for representatives of the Office of the Attorney General; creating s. 400.0225, F.S.; directing the Agency for Health Care Administration to contract for consumer satisfaction surveys for nursing home residents; providing procedures and requirements for use of such surveys; amending s. 400.0255, F.S.; defining terms relating to facility decisions to transfer or discharge a resident; providing procedures, requirements, and limitations; requiring notice to the agency under certain circumstances; providing for review of a notice of discharge or transfer by the district long-term care ombudsman, upon request; specifying timeframes; amending s. 400.071, F.S.; providing additional requirements for licensure and renewal; providing a certificate-of-need preference for Gold Seal licensees; creating s. 400.118, F.S.; directing the agency to establish a quality assurance early warning system; providing for quality-of-care monitoring; providing duties of monitors; excluding certain information from discovery or introduction in evidence in civil or administrative actions; providing for rapid response teams; amending s. 400.121, F.S.; authorizing the agency to require certain facilities to increase staffing; authorizing such facilities to request an expedited interim rate increase; providing a penalty; amending s. 400.141, F.S.; providing requirements for appointment of a medical director; providing for resident use of a community pharmacy and for certain repackaging of prescription medication; providing for immunity from liability in the administration of repackaged medication; revising conditions for encouraging facilities to provide other needed services; requiring public display of certain assistance information; authorizing Gold Seal facilities to develop programs to provide certified nursing assistant training; amending s. 400.162, F.S.; revising procedures and policies regarding the safekeeping of residents' property; amending s. 400.19, F.S., relating to the agency's right of entry and inspection; providing a time period for investigation of certain complaints; amending s. 400.191, F.S.; revising requirements for provision of information to the public by the agency; amending s. 400.215, F.S.; specifying conditions for probationary employment of applicants, pending results of an abuse registry screening; requiring the agency to provide a direct-access screening system; amending s. 400.23, F.S.; abolishing the Nursing Home Advisory Committee; revising the system for evaluating facility compliance with licensure requirements; eliminating ratings and providing for standard or conditional licensure status; directing the agency to adopt rules to provide minimum staffing requirements for nursing homes and to allow certain staff to assist residents with eating; increasing the maximum penalties for deficiencies in facility operations; creating s. 400.235, F.S.; providing for development of a Gold Seal Program for recognition of facilities

demonstrating excellence in long-term care; establishing a Panel on Excellence in Long-Term Care under the Executive Office of the Governor; providing membership; providing program criteria; providing for duties of the panel and the Governor; providing for agency rules; providing for biennial relicensure of Gold Seal Program facilities, under certain conditions; amending s. 400.241, F.S.; prohibiting willful interference with an unannounced inspection; providing a penalty; amending s. 408.035, F.S.; providing certificate-of-need review criteria for Gold Seal facilities; creating s. 430.80, F.S.; requiring that the Agency for Health Care Administration implement a pilot project for establishing teaching nursing homes; specifying requirements for a nursing home facility to be designated as a teaching nursing home; requiring that the agency develop additional criteria; authorizing a teaching nursing home to be affiliated with a medical school within the State University System; providing for annual appropriations to a teaching nursing home; providing certain limitations on the expenditure of funds by a teaching nursing home; amending s. 468.1755, F.S.; providing for disciplinary action against a nursing home administrator who authorizes discharge or transfer of a resident for a reason other than provided by law; amending ss. 394.4625, 400.063, and 468.1756, F.S.; correcting cross references; reenacting ss. 468.1695(3) and 468.1735, F.S.; incorporating the amendment to s. 468.1755, F.S., in references thereto; providing for funding for recruitment of qualified nursing facility staff; creating a panel on Medicaid reimbursement; providing membership and duties; requiring reports; providing for expiration; requiring a study of factors affecting recruitment, training, employment, and retention of qualified certified nursing assistants; requiring a report; repealing s. 400.29, F.S., relating to an agency annual report of nursing home facilities; providing appropriations; providing effective dates.

—was taken up, having been read the second time on April 23; now pending on motion by Rep. Crist to adopt Amendment 7 (shown in the *Journal* on page 1045, April 23).

The question recurred on the adoption of **Amendment 7**.

Further consideration of **Amendment 7** was temporarily postponed under Rule 141.

### Reconsideration

Rep. L. Miller moved to reconsider the vote by which **Substitute Amendment 6** was adopted (shown in the *Journal* on page 1045, April 23).

Rep. Maygarden suggested the absence of a quorum. A quorum was present.

The question recurred on the motion to reconsider, which was agreed to. The vote was:

Yeas—71

Argenziano	Farkas	Kyle	Ritchie
Betancourt	Frankel	Lacasa	Ritter
Bilirakis	Goodlette	Lawson	Roberts
Boyd	Gottlieb	Levine	Russell
Brown	Green, C.	Littlefield	Ryan
Brummer	Greene, A.	Logan	Smith, C.
Bush	Greenstein	Lynn	Sobel
Casey	Hafner	Miller, J.	Stafford
Chestnut	Hart	Miller, L.	Suarez
Cosgrove	Healey	Morrone	Sublette
Crist	Henriquez	Murman	Turnbull
Crow	Heyman	Ogles	Villalobos
Dennis	Hill	Patterson	Warner
Detert	Jacobs	Posey	Wasserman Schultz
Diaz de la Portilla	Johnson	Prieguez	Waters
Edwards	Kelly	Pruitt	Wiles
Effman	Kilmer	Rayson	Wilson
Eggelletion	Kosmas	Reddick	

Nays—43

The Chair	Bronson	Goode	Sembler
Albright	Byrd	Harrington	Smith, K.
Alexander	Cantens	Jones	Spratt
Andrews	Constantine	Maygarden	Stansel
Arnall	Crady	Melvin	Starks
Bainter	Fasano	Merchant	Trovillion
Barreiro	Feeney	Minton	Tullis
Bense	Flanagan	Peaden	Valdes
Bitner	Fuller	Putnam	Wallace
Bloom	Futch	Rojas	Wise
Bradley	Garcia	Sanderson	

Votes after roll call:

Yeas—Gay

The question recurred on the adoption of **Substitute Amendment 6**.

Further consideration of **HB 1971**, with pending amendments, was temporarily postponed under Rule 141.

**Messages from the Senate**

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has passed CS for CS for SB 662, as amended, and requests the concurrence of the House.

*Faye W. Blanton, Secretary*

By the Committees on Fiscal Policy, Comprehensive Planning, Local and Military Affairs and Senator Carlton—

**CS for CS for SB 662**—A bill to be entitled An act relating to expedited permitting; providing legislative intent with respect to creating a statewide one-stop permitting system; amending s. 14.2015, F.S.; deleting provisions authorizing the Office of Tourism, Trade, and Economic Development to make recommendations to the Legislature on improving permitting procedures; amending s. 288.021, F.S.; authorizing the appointment of certain economic development liaisons; creating s. 288.109, F.S.; requiring that the Department of Management Services establish a One-Stop Permitting System using the Internet; providing requirements for the system; requiring that the department develop a protocol for adding state agencies and counties to the One-Stop Permitting System; specifying the various state agencies to be provided access to the system; requiring a permit that is filed using the One-Stop Permitting System to be approved or denied within a specified time; providing for a temporary waiver of the permit fee for applications filed using the One-Stop Permitting System; providing for a permit fee reduction under certain conditions; creating s. 288.1092, F.S.; creating the One-Stop Permitting System Grant Program within the Department of Management Services; providing for grant moneys to be awarded to counties certified as Quick Permitting Counties; providing requirements for the use of grant moneys; creating s. 288.1093, F.S.; creating the Quick Permitting County Designation Program within the Department of Management Services; providing criteria under which the department may designate a county as a Quick Permitting County; creating s. 288.1095, F.S.; requiring that the Office of Tourism, Trade, and Economic Development, Enterprise Florida, Inc., and state agencies provide information on the One-Stop Permitting System and the Quick Permitting Counties; repealing ss. 403.950, 403.951, 403.952, 403.953, 403.954, 403.955, 403.9551, 403.956, 403.957, 403.958, 403.959, 403.960, 403.961, 403.9615, 403.962, 403.963, 403.964, 403.965, 403.966, 403.967, 403.968, 403.969, 403.970, 403.971, 403.972, F.S., relating to the Florida Jobs Siting Act; amending s. 403.973, F.S.; providing that certain projects located in certain counties may be certified as eligible for expedited permitting; requiring that the Office of Tourism, Trade, and Economic Development delegate certain responsibilities to a county designated as a Quick Permitting County; requiring a memorandum of agreement for projects that qualify for expedited review; providing requirements for such memoranda of agreement; deleting obsolete provisions; providing an appropriation; appropriating funds to offset reduced revenues resulting from

implementing the One-Stop Permitting System; providing an effective date.

—was read the first time by title. On motion by Rep. Constantine, the rules were suspended and the bill was read the second time by title.

Representative(s) Constantine offered the following:

**Amendment 1**—On page 24, lines 25-28, remove from the bill: all of said lines

and insert in lieu thereof:

Section 10. *The sum of \$100,000 is appropriated from the General Revenue Fund to the Department of Management Services to fund the administrative costs to establish and implement an Internet site for the One-Stop Permitting System.*

Rep. Constantine moved the adoption of the amendment, which was adopted.

On motion by Rep. Constantine, the rules were suspended and CS for CS for SB 662, as amended, was read the third time by title. On passage, the vote was:

Yeas—114

The Chair	Dennis	Hill	Rojas
Albright	Detert	Jones	Russell
Alexander	Diaz de la Portilla	Kelly	Ryan
Andrews	Dockery	Kilmer	Sanderson
Argenziano	Edwards	Kosmas	Sembler
Arnall	Effman	Kyle	Smith, C.
Bainter	Eggelletion	Lacasa	Smith, K.
Ball	Farkas	Lawson	Sobel
Barreiro	Fasano	Littlefield	Sorensen
Bense	Feeney	Logan	Spratt
Betancourt	Fiorentino	Lynn	Stafford
Bilirakis	Flanagan	Melvin	Stansel
Bitner	Frankel	Merchant	Starks
Bloom	Fuller	Miller, J.	Suarez
Boyd	Futch	Minton	Sublette
Bradley	Garcia	Morrone	Trovillion
Bronson	Gay	Murman	Tullis
Brown	Goode	Ogles	Turnbull
Brummer	Goodlette	Patterson	Valdes
Bush	Gottlieb	Peaden	Villalobos
Byrd	Green, C.	Posey	Wallace
Cantens	Greene, A.	Prieguez	Warner
Casey	Greenstein	Pruitt	Wasserman Schultz
Chestnut	Hafner	Putnam	Waters
Constantine	Harrington	Rayson	Wiles
Cosgrove	Hart	Reddick	Wilson
Crady	Healey	Ritchie	Wise
Crist	Henriquez	Ritter	
Crow	Heyman	Roberts	

Nays—None

Votes after roll call:

Yeas—Johnson, Levine

Nays—Jacobs

So the bill passed, as amended, and was immediately certified to the Senate.

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has passed SB 754 and requests the concurrence of the House.

*Faye W. Blanton, Secretary*

By the Committee on Ethics and Elections and Senator Saunders and others—

**SB 754**—A bill to be entitled An act relating to elections; amending s. 99.095, F.S.; modifying the requirements for the alternative method

of qualifying; amending s. 99.0955, F.S.; modifying the requirements for a candidate with no party affiliation to obtain ballot position; amending s. 99.096, F.S.; modifying the requirements for a minor party candidate to obtain ballot position; amending s. 99.09651, F.S.; modifying the petition requirements in a year of apportionment; amending s. 103.021, F.S.; modifying the requirements for certain minor parties to have the names of their candidates for President and Vice President printed on the ballot; amending s. 99.097, F.S.; allowing minor party candidates to have petitions verified at no charge; amending s. 105.035, F.S.; modifying the requirements for the alternative method of qualifying for judicial candidates; amending ss. 99.021, 99.061, 99.092, 99.0965, 100.111, 100.141, 101.151, 101.191, 101.251, 101.5606, 106.143, F.S., to conform; providing an effective date.

—was read the first time by title. On motion by Rep. Flanagan, the rules were suspended and the bill was read the second time by title and the third time by title. On passage, the vote was:

Yeas—114

The Chair	Diaz de la Portilla	Jones	Roberts
Albright	Dockery	Kelly	Russell
Alexander	Edwards	Kilmer	Ryan
Andrews	Effman	Kosmas	Sanderson
Argenziano	Eggelletion	Kyle	Sembler
Bainter	Farkas	Lacasa	Smith, C.
Ball	Fasano	Lawson	Smith, K.
Barreiro	Fiorentino	Levine	Sobel
Bense	Flanagan	Littlefield	Sorensen
Betancourt	Frankel	Logan	Spratt
Bilirakis	Fuller	Lynn	Stafford
Bitner	Futch	Maygarden	Stansel
Bloom	Garcia	Melvin	Starks
Boyd	Gay	Merchant	Suarez
Bradley	Goode	Miller, J.	Sublette
Bronson	Goodlette	Minton	Trovillion
Brown	Gottlieb	Morrioni	Tullis
Brummer	Green, C.	Murman	Turnbull
Bush	Greene, A.	Ogles	Valdes
Byrd	Greenstein	Patterson	Villalobos
Cantens	Hafner	Peaden	Wallace
Casey	Harrington	Posey	Warner
Chestnut	Hart	Prieguez	Wasserman Schultz
Constantine	Healey	Pruitt	Waters
Cosgrove	Henriquez	Putnam	Wiles
Crist	Heyman	Rayson	Wilson
Crow	Hill	Reddick	Wise
Dennis	Jacobs	Ritchie	
Detert	Johnson	Ritter	

Nays—None

So the bill passed and was immediately certified to the Senate.

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has passed SB 756, as amended, and requests the concurrence of the House.

*Faye W. Blanton, Secretary*

By the Committee on Ethics and Elections and Senator Saunders and others—

**SB 756**—A bill to be entitled An act relating to elections; amending s. 230.10, F.S.; providing for the election of school board members in a nonpartisan election; amending s. 105.031, F.S.; providing for qualifying for nonpartisan office; directing filing fees for nonpartisan candidates to the Elections Commission Trust Fund; amending s. 105.035, F.S.; providing an alternative method of qualifying for nonpartisan candidates; eliminating the requirement for an undue burden oath; amending s. 105.041, F.S.; revising ballots for nonpartisan candidates; amending s. 105.051, F.S.; providing for determination of election for

nonpartisan candidates; amending s. 105.061, F.S.; providing for the electors that are eligible to vote for nonpartisan candidates; amending s. 105.08, F.S.; providing for reporting of contributions and expenditures for nonpartisan candidates; amending ss. 99.061, 101.141, 101.151, 101.251, 230.061, 230.105, F.S.; conforming provisions; repealing s. 230.08, F.S., relating to nomination of candidates for school board; amending s. 228.053, F.S.; correcting a cross-reference; providing an effective date.

—was read the first time by title. On motion by Rep. Flanagan, the rules were suspended and the bill was read the second time by title.

Representative(s) Flanagan offered the following:

**Amendment 1 (with title amendment)—**

Remove from the bill: Everything after the enacting clause and insert in lieu thereof:

Section 1. Section 230.10, Florida Statutes, is amended to read:

230.10 Election of board by districtwide vote.—The election of members of the school board shall be by vote of the qualified electors of the entire district *in a nonpartisan election*. Each candidate for school board member shall, at the time she or he qualifies, be a resident of the school board member residence area from which the candidate seeks election. Each candidate who qualifies to have her or his name placed on the ballot of ~~the general election~~ shall be listed according to the school board member residence area in which she or he resides. Each qualified elector of the district shall be entitled to vote for one candidate from each school board member residence area. The candidate from each school board member residence area who receives the highest number of votes in the general election shall be elected to the school board.

Section 2. Section 105.031, Florida Statutes, is amended to read:

105.031 Qualification; filing fee; candidate's oath; items required to be filed.—

(1) TIME OF QUALIFYING.—*Except for candidates for judicial office, nonpartisan candidates for multicounty office shall qualify with the Division of Elections of the Department of State and nonpartisan candidates for countywide or less than countywide office shall qualify with the supervisor of elections.* Candidates for judicial office other than the office of county court judge shall qualify with the Division of Elections of the Department of State, and candidates for the office of county court judge shall qualify with the supervisor of elections of the county.; *Candidates shall qualify no earlier than noon of the 50th day, and no later than noon of the 46th day, before the first primary election. Filing shall be on forms provided for that purpose by the Division of Elections and furnished by the appropriate qualifying officer. Any person seeking to qualify as a candidate for circuit judge or county court judge by the alternative method, as set forth in s. 105.035, if the person has submitted the necessary petitions by the required deadline and is notified after the fifth day prior to the last day for qualifying that the required number of signatures has been obtained, shall be entitled to subscribe to the candidate's oath and file the qualifying papers at any time within 5 days from the date he or she is notified that the necessary number of signatures has been obtained. Any person other than a write-in candidate who qualifies within the time prescribed in this subsection shall be entitled to have his or her name printed on the ballot.*

(2) FILING IN GROUPS OR DISTRICTS.—Candidates shall qualify in groups *or districts* where multiple ~~judicial~~ offices are to be filed.

(3) QUALIFYING FEE.—Each candidate qualifying for election to a judicial office *or the office of school board member*, except write-in judicial candidates, shall, during the time for qualifying, pay to the officer with whom he or she qualifies a qualifying fee, which shall consist of a filing fee and an election assessment, or qualify by the alternative method. The amount of the filing fee is 3 percent of the annual salary of the office sought. The amount of the election assessment is 1 percent of the annual salary of the office sought. The *Department of State*

qualifying officer shall forward all filing fees to the Department of Revenue for deposit in the Elections Commission Trust General Revenue Fund. The supervisor of elections shall forward all filing fees to the Elections Commission Trust Fund. The election assessment shall be deposited into the Elections Commission Trust Fund. The annual salary of the office for purposes of computing the qualifying fee shall be computed by multiplying 12 times the monthly salary authorized for such office as of July 1 immediately preceding the first day of qualifying. This subsection shall not apply to candidates qualifying for retention to judicial office.

(4) CANDIDATE'S OATH.—

(a) All candidates for the office of school board member shall subscribe to the oath as prescribed in s. 99.021.

(b) All candidates for judicial office shall subscribe to an oath or affirmation in writing to be filed with the appropriate qualifying officer upon qualifying. A printed copy of the oath or affirmation shall be furnished to the candidate by the qualifying officer and shall be in substantially the following form:

State of Florida  
County of . . . .

Before me, an officer authorized to administer oaths, personally appeared . . . (please print name as you wish it to appear on the ballot). . . , to me well known, who, being sworn, says he or she: is a candidate for the judicial office of . . . ; that his or her legal residence is . . . County, Florida; that he or she is a qualified elector of the state and of the territorial jurisdiction of the court to which he or she seeks election; that he or she is qualified under the constitution and laws of Florida to hold the judicial office to which he or she desires to be elected or in which he or she desires to be retained; that he or she has taken the oath required by ss. 876.05-876.10, Florida Statutes; that he or she has qualified for no other public office in the state, the term of which office or any part thereof runs concurrent to the office he or she seeks; and that he or she has resigned from any office which he or she is required to resign pursuant to s. 99.012, Florida Statutes.

. . . (Signature of candidate). . .  
. . . (Address). . .

Sworn to and subscribed before me this . . . day of . . . , 19. . . , at . . . County, Florida.

. . . (Signature and title of officer administering oath). . .

(5) ITEMS REQUIRED TO BE FILED.—

(a) In order for a candidate for judicial office or the office of school board member to be qualified, the following items must be received by the filing officer by the end of the qualifying period:

1. Except for candidates for retention to judicial office For each candidate qualifying for the office of circuit judge or county court judge, a properly executed check drawn upon the candidate's campaign account in an amount not less than the fee required by subsection (3) or, in lieu thereof, the copy of the notice of obtaining ballot position pursuant to s. 105.035. If a candidate's check is returned by the bank for any reason, the filing officer shall immediately notify the candidate and the candidate shall, the end of qualifying notwithstanding, have 48 hours from the time such notification is received, excluding Saturdays, Sundays, and legal holidays, to pay the fee with a cashier's check purchased from funds of the campaign account. Failure to pay the fee as provided in this subparagraph shall disqualify the candidate.

2. The candidate's oath required by subsection (4), which must contain the name of the candidate as it is to appear on the ballot; the office sought, including the district or group number if applicable; and the signature of the candidate, duly acknowledged.

3. The loyalty oath required by s. 876.05, signed by the candidate and duly acknowledged.

4. The completed form for the appointment of campaign treasurer and designation of campaign depository, as required by s. 106.021. In addition, each candidate for judicial office, including an incumbent

judge, shall file a statement with the qualifying officer, within 10 days after filing the appointment of campaign treasurer and designation of campaign depository, stating that the candidate has read and understands the requirements of the Florida Code of Judicial Conduct. Such statement shall be in substantially the following form:

Statement of Candidate for Judicial Office

I, . . . (name of candidate). . . , a judicial candidate, have received, read, and understand the requirements of the Florida Code of Judicial Conduct.

. . . (Signature of candidate). . .  
. . . (Date). . .

5. The full and public disclosure of financial interests required by s. 8, Art. II of the State Constitution or the statement of financial interests required by s. 112.3145, whichever is applicable.

(b) If the filing officer receives qualifying papers that do not include all items as required by paragraph (a) prior to the last day of qualifying, the filing officer shall make a reasonable effort to notify the candidate of the missing or incomplete items and shall inform the candidate that all required items must be received by the close of qualifying. A candidate's name as it is to appear on the ballot may not be changed after the end of qualifying.

Section 3. Section 105.035, Florida Statutes, is amended to read:

105.035 Alternative method of qualifying for certain judicial offices and the office of school board member.—

(1) A person seeking to qualify for election to the office of circuit judge or county court judge or the office of school board member who is unable to pay the qualifying fee without imposing an undue burden on his or her personal resources or on resources otherwise available to him or her may qualify for election to such office by means of the petitioning process prescribed in this section. A person qualifying by this alternative method shall not be required to pay the qualifying fee required by this chapter. A person using this petitioning process shall file an oath with the officer before whom the candidate would qualify for the office stating that he or she intends to qualify by this alternative method for the office sought and stating that he or she is unable to pay the qualifying fee for the office without imposing an undue burden on his or her resources or on resources otherwise available to him or her. Such oath shall be filed at any time after the first Tuesday after the first Monday in January of the year in which the election is held, but prior to the 21st day preceding the first day of the qualifying period for the office sought. The form of such oath shall be prescribed by the Division of Elections. No signatures shall be obtained until the person has filed the oath prescribed in this subsection.

(2) Upon receipt of a written oath from a candidate, the qualifying officer shall provide the candidate with a petition format forms in sufficient numbers to facilitate the gathering of signatures pursuant to this section. No signature shall be counted toward the number of signatures required unless it is on a petition form prescribed pursuant to this subsection. Such forms shall be prescribed by the Division of Elections to be used by the candidate to reproduce petitions for circulation. If the candidate is running for an office which will be grouped on the ballot with two or more similar offices to be filled at the same election, the candidate's petition must indicate, prior to the obtaining of registered electors' signatures, for which group or district office the candidate is running.

(3) Each A candidate for election to a judicial office or the office of school board member the office of circuit judge shall obtain the signature of a number of qualified electors equal to at least 3 percent of the total number of registered electors of the district, circuit, county, or other geographic entity represented by the office sought judicial circuit as shown by the compilation by the Department of State for the last preceding general election. A candidate for the office of county court judge shall obtain the signatures of a number of qualified electors equal to at least 3 percent of the total number of registered electors of the county, as shown by the compilation by the Department of State for the last preceding general election. A separate petition shall be circulated

for each candidate availing himself or herself of the provisions of this section.

(4)(a) Each candidate seeking to qualify for election to the office of circuit judge *or the office of school board member from a multicounty school district* pursuant to this section shall file a separate petition from each county from which signatures are sought. Each petition shall be submitted, prior to noon of the 21st day preceding the first day of the qualifying period for the office sought, to the supervisor of elections of the county for which such petition was circulated. Each supervisor of elections to whom a petition is submitted shall check the signatures on the petition to verify their status as electors of that county *and of the geographic area represented by the office sought* ~~within the judicial circuit~~. Prior to the first date for qualifying, the supervisor shall certify the number shown as registered electors ~~of that county within the circuit~~ and submit such certification to the Division of Elections. The division shall determine whether the required number of signatures has been obtained for the name of the candidate to be placed on the ballot and shall notify the candidate. If the required number of signatures has been obtained, the candidate shall, during the time prescribed for qualifying for office, submit a copy of such notice and file his or her qualifying papers and oath prescribed in s. 105.031 with the Division of Elections. Upon receipt of the copy of such notice and qualifying papers, the division shall certify the name of the candidate to the appropriate supervisor or supervisors of elections as having qualified for the office sought.

(b) Each candidate seeking to qualify for election to the office of county court judge *or the office of school board member from a single county school district* pursuant to this section shall submit his or her petition, prior to noon of the 21st day preceding the first day of the qualifying period for the office sought, to the supervisor of elections of the county for which such petition was circulated. The supervisor shall check the signatures on the petition to verify their status as electors of the county *and of the geographic area represented by the office sought*. Prior to the first date for qualifying, the supervisor shall determine whether the required number of signatures has been obtained for the name of the candidate to be placed on the ballot and shall notify the candidate. If the required number of signatures has been obtained, the candidate shall, during the time prescribed for qualifying for office, submit a copy of such notice and file his or her qualifying papers and oath prescribed in s. 105.031 with the *qualifying officer* ~~supervisor of elections~~. Upon receipt of the copy of such notice and qualifying papers ~~by the supervisor of elections~~, such candidate shall be entitled to have his or her name printed on the ballot.

Section 4. Section 105.041, Florida Statutes, is amended to read:

105.041 Form of ballot.—

(1) **BALLOTS.**—The names of candidates for judicial office *and candidates for the office of school board member* which appear on the ballot at the first primary election shall either be grouped together on a separate portion of the ballot or on a separate ballot. The names of candidates for judicial office *and candidates for the office of school board member* which appear on the ballot at the general election and the names of justices and judges seeking retention to office shall be grouped together on a separate portion of the general election ballot.

(2) **LISTING OF CANDIDATES.**—*The order of nonpartisan offices appearing on the ballot shall be determined by the Department of State.* The names of ~~all~~ candidates for *each nonpartisan* the office of ~~circuit judge or the office of county court judge~~ shall be listed in alphabetical order. With respect to justices and judges of district courts of appeal, the question "Shall Justice (or Judge) (name of justice or judge) of the (name of the court) be retained in office?" shall appear on the ballot and thereafter the words "Yes" and "No."

(3) **REFERENCE TO PARTY AFFILIATION PROHIBITED.**—No reference to political party affiliation shall appear on any ballot with respect to any nonpartisan ~~judicial~~ office or candidate.

(4) **WRITE-IN CANDIDATES.**—Space shall be made available on the general election ballot for an elector to write in the name of a

write-in candidate for judge of a circuit court or county court *or member of a school board* if a candidate has qualified as a write-in candidate for such office pursuant to s. 105.031. *This subsection shall not apply to the offices of justices and judges seeking retention.*

Section 5. Section 105.051, Florida Statutes, is amended to read:

105.051 Determination of election to *judicial* office.—

(1)(a) The name of an unopposed candidate for the office of circuit judge or county court judge shall not appear on any ballot, and such candidate shall be deemed to have voted for himself or herself at the general election.

(b) If two or more candidates, neither of whom is a write-in candidate, qualify for such an office, the names of those candidates shall be placed on the ballot at the first primary election. If any candidate for such office receives a majority of the votes cast for such office in the first primary election, the name of the candidate who receives such majority shall not appear on any other ballot unless a write-in candidate has qualified for such office. An unopposed candidate shall be deemed to have voted for himself or herself at the general election. If no candidate for such office receives a majority of the votes cast for such office in the first primary election, the names of the two candidates receiving the highest number of votes for such office shall be placed on the general election ballot. If more than two candidates receive an equal and highest number of votes, the name of each candidate receiving an equal and highest number of votes shall be placed on the general election ballot. In any contest in which there is a tie for second place and the candidate placing first did not receive a majority of the votes cast for such office, the name of the candidate placing first and the name of each candidate tying for second shall be placed on the general election ballot.

(c) The candidate who receives the highest number of votes cast for the office in the general election shall be elected to such office. If the vote at the general election results in a tie, the outcome shall be determined by lot.

(2) With respect to any justice of the Supreme Court or judge of a district court of appeal who qualifies to run for retention in office, the question prescribed in s. 105.041(2) shall be placed on the ballot at the general election. If a majority of the qualified electors voting on such question within the territorial jurisdiction of the court vote for retention, the justice or judge shall be retained for a term of 6 years commencing on the first Tuesday after the first Monday in January following the general election. If less than a majority of the qualified electors voting on such question within the territorial jurisdiction of the court vote for retention, a vacancy shall exist in such office upon the expiration of the term being served by the justice or judge.

Section 6. Section 105.055, Florida Statutes, is created to read:

105.055 *Determination of election to the office of school board member.*—

(1) *The name of an unopposed candidate for the office of school board member shall not appear on any ballot, and such candidate shall be deemed to have voted for himself or herself at the general election.*

(2) *If only two candidates, neither of whom is a write-in candidate, qualify for such an office, the names of those candidates shall be placed on the general election ballot.*

(3) *If more than two candidates, none of whom is a write-in candidate, qualify for such an office, the names of those candidates shall be placed on the ballot at the first primary election. The names of the two candidates receiving the highest number of votes for such office shall be placed on the general election ballot. If more than two candidates receive an equal and highest number of votes, the name of each candidate receiving an equal and highest number of votes shall be placed on the ballot at the second primary election. The names of the two candidates receiving the highest number of votes for such office at the second primary election shall be placed on the general election ballot. In any contest in which there is a tie for second place, the name of the candidate placing first shall be placed on the general election ballot and the name of each*

*candidate tying for second place shall be placed on the ballot at the second primary election, and the candidate who receives the highest number of votes cast for such office at the second primary election shall have his or her name placed on the general election ballot.*

*(4) The candidate who receives the highest number of votes cast for the office in the general election shall be elected to such office. If the vote at the general election results in a tie, the outcome shall be determined by lot.*

Section 7. Section 105.061, Florida Statutes, is amended to read:

105.061 Electors qualified to vote.—

(1) Each qualified elector of the territorial jurisdiction of a court shall be eligible to vote for a candidate for each judicial office of such court or, in the case of a justice of the Supreme Court or a judge of a district court of appeal, for or against retention of such justice or judge.

(2) *The election of members of a school board shall be by vote of the qualified electors as prescribed in chapter 230.*

Section 8. Section 105.071, Florida Statutes, is amended to read:

105.071 Candidates for judicial office; limitations on political activity.—A candidate for judicial office shall not:

(1) Participate in any partisan political party activities, except that such candidate may register to vote as a member of any political party and may vote in any party primary for candidates for nomination of the party in which she or he is registered to vote.

(2) Campaign as a member of any political party.

(3) Publicly represent or advertise herself or himself as a member of any political party.

(4) Endorse any candidate.

(5) Make political speeches other than in the candidate's own behalf.

(6) Make contributions to political party funds.

(7) Accept contributions from any political party.

(8) Solicit contributions for any political party.

(9) Accept or retain a place on any political party committee.

(10) Make any contribution to any person, group, or organization for its endorsement to judicial office.

(11) Agree to pay all or any part of any advertisement sponsored by any person, group, or organization wherein the candidate may be endorsed for judicial office by any such person, group, or organization.

A candidate for judicial office or retention therein who violates the provisions of this section is *liable for a civil fine of up to \$1,000 to be determined by the Florida Elections Commission guilty of a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.*

Section 9. Section 105.08, Florida Statutes, is amended to read:

105.08 Campaign contribution and expense; reporting.—

(1) A candidate for judicial office *or the office of school board member* may accept contributions and may incur only such expenses as are authorized by law. Each such candidate shall keep an accurate record of his or her contributions and expenses, and shall file reports *pursuant to chapter 106 thereof on the same basis as is required of a candidate for a nonjudicial state office.*

(2) Notwithstanding any other provision of this chapter or chapter 106, a candidate for retention as a justice of the Supreme Court or a judge of a district court of appeal who has not received any contribution or made any expenditure may file a sworn statement at the time of qualifying that he or she does not anticipate receiving contributions or making expenditures in connection with the candidacy for retention to

office. Such candidate shall file a final report pursuant to s. 106.141, within 90 days following the general election for which the candidate's name appeared on the ballot for retention. Any such candidate for retention to judicial office who, after filing a statement pursuant to this subsection, receives any contribution or makes any expenditure in connection with the candidacy for retention shall immediately file a statement to that effect with the qualifying officer and shall begin filing reports as an opposed candidate pursuant to s. 106.07.

Section 10. Subsection (1) of section 99.061, Florida Statutes, is amended to read:

99.061 Method of qualifying for nomination or election to federal, state, county, or district office.—

(1) The provisions of any special act to the contrary notwithstanding, each person seeking to qualify for nomination or election to a federal, state, or multicounty district office, other than *election to a judicial office as defined in chapter 105 or the office of school board member*, shall file his or her qualification papers with, and pay the qualifying fee, which shall consist of the filing fee and election assessment, and party assessment, if any has been levied, to, the Department of State, or qualify by the alternative method with the Department of State, at any time after noon of the 1st day for qualifying, which shall be as follows: the 120th day prior to the first primary, but not later than noon of the 116th day prior to the date of the first primary, for persons seeking to qualify for nomination or election to federal office; and noon of the 50th day prior to the first primary, but not later than noon of the 46th day prior to the date of the first primary, for persons seeking to qualify for nomination or election to a state or multicounty district office. However, the qualifying fee, if any, paid by an independent candidate or a minor party candidate shall be refunded to such candidate by the qualifying officer within 10 days from the date that the determination is made that such candidate or minor party failed to obtain the required number of signatures.

Section 11. Subsection (4) of section 101.141, Florida Statutes, is amended to read:

101.141 Specifications for primary election ballot.—In counties in which voting machines are not used, and in other counties for use as absentee ballots not designed for tabulation by an electronic or electromechanical voting system, the primary election ballot shall conform to the following specifications:

(4) The ballot shall have the headings, under which appear the names of the offices and the candidates for the respective offices alphabetically arranged as to surnames, in the following order: the heading "Congressional" and thereunder the offices of United States Senator and Representative in Congress; the heading "State" and thereunder the offices of Governor and Lieutenant Governor, Secretary of State, Attorney General, Comptroller, Treasurer, Commissioner of Education, Commissioner of Agriculture, state attorney, and public defender; the heading "Legislative" and thereunder the offices of state senator and state representative; the heading "County" and thereunder clerk of the circuit court, clerk of the county court (when authorized by law), sheriff, property appraiser, tax collector, district superintendent of schools, and supervisor of elections. Thereafter follows: members of the board of county commissioners, ~~members of the district school board~~, and such other county and district offices as are involved in the primary election, in the order fixed by the Department of State, followed, in the years of their election, by "Party offices," and thereunder the offices of state and county party executive committee members. Immediately following the name of each office on the ballot shall be printed, "Vote for One." When more than one candidate is to be nominated for office, the candidates for such office shall qualify and run in a group or district. The group or district number shall be printed beneath the name of the office. The names of candidates in the respective group or district shall be arranged thereunder in alphabetical order as to surnames, and following the group or district number there shall be printed the words, "Vote for One." The name of the office shall be printed over each numbered group or district and each numbered group or district shall be clearly separated from the next numbered group or district, the same as in the case of single offices. When two or more candidates running for

the same office have the same or similar surname and one candidate is currently holding that office, the word "Incumbent" shall be printed next to the incumbent's name. If in any primary election all the offices as above set forth are not involved, those offices to be filled shall be arranged on the ballot in the order named.

Section 12. Paragraph (a) of subsection (3) of section 101.151, Florida Statutes, is amended to read:

101.151 Specifications for general election ballot.—In counties in which voting machines are not used, and in other counties for use as absentee ballots not designed for tabulation by an electronic or electromechanical voting system, the general election ballot shall conform to the following specifications:

(3)(a) Beneath the caption and preceding the names of candidates shall be the following words: "To vote for a candidate whose name is printed on the ballot, place a cross (X) mark in the blank space at the right of the name of the candidate for whom you desire to vote. To vote for a write-in candidate, write the name of the candidate in the blank space provided for that purpose." The ballot shall have headings under which shall appear the names of the offices and names of duly nominated candidates for the respective offices in the following order: the heading "Electors for President and Vice President" and thereunder the names of the candidates for President and Vice President of the United States nominated by the political party which received the highest vote for Governor in the last general election of the Governor in this state, above which shall appear the name of said party. Then shall appear the names of other candidates for President and Vice President of the United States who have been properly nominated. Votes cast for write-in candidates for President and Vice President shall be counted as votes cast for the presidential electors supporting such candidates. Then shall follow the heading "Congressional" and thereunder the offices of United States Senator and Representative in Congress; then the heading "State" and thereunder the offices of Governor and Lieutenant Governor, Secretary of State, Attorney General, Comptroller, Treasurer, Commissioner of Education, Commissioner of Agriculture, state attorney, and public defender, together with the names of the candidates for each office and the title of the office which they seek; then the heading "Legislative" and thereunder the offices of state senator and state representative; then the heading "County" and thereunder clerk of the circuit court, clerk of the county court (when authorized by law), sheriff, property appraiser, tax collector, district superintendent of schools, and supervisor of elections. Thereafter follows: members of the board of county commissioners, ~~members of the district school board,~~ and such other county offices as are involved in the general election, in the order fixed by the Department of State. When a write-in candidate has qualified for any office, a subheading "Write-in Candidate for . . . (name of office). . ." shall be provided followed by a blank space in which to write the name of the candidate. With respect to write-in candidates, if two or more candidates are seeking election to one office, only one blank space shall be provided.

Section 13. Subsection (2) of section 101.251, Florida Statutes, is amended to read

101.251 Information which supervisor of elections must print on ballots.—

(2) In addition to the names printed on the ballot as provided in subsection (1), the supervisor of elections of each county shall have printed on the general election ballot to be used in the county the names of the *nonpartisan candidates* ~~judicial officers, as defined in chapter 105,~~ who are entitled to have their names printed on the ballot, and minor party and independent candidates who have obtained a position on the general election ballot in compliance with the requirements of this code.

Section 14. Subsection (1) of section 230.061, Florida Statutes, is amended to read:

230.061 School board member residence areas.—

(1) For the purpose of ~~nominating and~~ electing school board members, each district shall be divided into at least five district school board member residence areas, which shall be numbered one to five,

inclusive, and which shall, as nearly as practicable, be equal in population.

(a) For those school districts, which have seven school board members, the district may be divided into five district school board member residence areas, with two school board members elected at large, or the district may be divided into seven district school board member residence areas. In the latter case, the residence areas shall be numbered one to seven inclusive and shall be equal in population as nearly as practicable.

(b) For those school districts which have seven school board members, the number of district school board member residence areas shall be determined by resolution passed by a majority vote of the district school board. No district school board shall be required to change the boundaries of the district school board member residence areas in accordance with the provisions of this act prior to July 1, 1981.

Section 15. Subsection (2) of section 230.105, Florida Statutes, is amended to read:

230.105 Alternate procedure for the election of district school board members to provide for single-member representation.—

(2) District school board members shall be ~~nominated and~~ elected to office in accordance with the provisions of ss. 230.061 and 230.10, or as otherwise provided by law, unless a proposition calling for single-member representation within the residence areas of the district is submitted to and approved by a majority of the qualified electors voting on such proposition in the manner provided in subsection (3).

(a) If the school board is composed of five members, such proposition shall provide that the five members shall reside one in each of five residence areas, the areas together covering the entire district and as nearly equal in population as practicable, pursuant to s. 230.061, each of whom shall be ~~nominated and~~ elected only by the qualified electors who reside in the same residence area as the member.

(b) If the school board is composed of seven members, at the option of the school board, such proposition shall provide that:

1. Five of the seven members shall reside one in each of five residence areas, the areas together covering the entire district and as nearly equal in population as practicable, pursuant to s. 230.061, each of whom shall be ~~nominated and~~ elected only by the qualified electors who reside in the same residence area as the member, and two of the seven members shall be ~~nominated and~~ elected at large; or

2. All seven members shall reside one in each of seven residence areas, the areas together covering the entire district and as nearly equal in population as practicable, pursuant to s. 230.061, each of whom shall be ~~nominated and~~ elected only by the qualified electors who reside in the same residence area as the member.

(c) All members shall be elected for 4-year terms, but such terms shall be staggered so that, alternately, one more or one less than half of the members elected from residence areas and, if applicable, one of the members elected at large from the entire district are elected every 2 years. Any member may be elected to an initial term of less than 4 years if necessary to achieve or maintain such system of staggered terms.

Section 16. *Section 230.08, Florida Statutes, is repealed.*

Section 17. Paragraph (a) of subsection (12) of section 228.053, Florida Statutes, is amended to read:

228.053 Developmental research schools.—

(12) EXCEPTIONS TO LAW.—To encourage innovative practices and facilitate the mission of the developmental research schools, in addition to the exceptions to law specified in s. 229.592(6), the following exceptions shall be permitted for developmental research schools:

(a) The methods and requirements of the following statutes shall be held in abeyance: ss. 230.01; 230.02; 230.03; 230.04; 230.05; 230.061; ~~230.08;~~ 230.10; 230.105; 230.11; 230.12; 230.15; 230.16; 230.17; 230.173; 230.18; 230.19; 230.201; 230.202; 230.21; 230.22; 230.2215; 230.2318;

230.232; 230.24; 230.241; 230.26; 230.28; 230.30; 230.303; 230.31; 230.32; 230.321; 230.33; 230.35; 230.39; 230.63; 230.64; 230.643; 234.01; 234.021; 234.112; 236.25; 236.261; 236.29; 236.31; 236.32; 236.35; 236.36; 236.37; 236.38; 236.39; 236.40; 236.41; 236.42; 236.43; 236.44; 236.45; 236.46; 236.47; 236.48; 236.49; 236.50; 236.51; 236.52; 236.55; 236.56; 237.051; 237.071; 237.091; 237.201; 237.40; and 316.75. With the exception of subsection (16) of s. 230.23, s. 230.23 shall be held in abeyance. Reference to school boards in s. 230.23(16) shall mean the president of the university or the president's designee.

Notwithstanding the request provisions of s. 229.592(6), developmental research schools shall request all waivers through the Joint Developmental Research School Planning, Articulation, and Evaluation Committee, as established in s. 228.054. The committee shall approve or disapprove said requests pursuant to this subsection and s. 229.592(6); however, the Commissioner of Education shall have standing to challenge any decision of the committee should it adversely affect the health, safety, welfare, or civil rights of the students or public interest. The department shall immediately notify the committee and developmental research school of the decision and provide a rationale therefor.

And the title is amended as follows:

On page 1, beginning on line 2 through line 26 remove from the title of the bill: all of said lines

and insert in lieu thereof: An act relating to elections; amending s. 230.10, F.S.; providing for the election of school board members in a nonpartisan election; amending s. 105.031, F.S.; providing requirements for qualifying for nonpartisan office; requiring a statement of judicial candidates relating to the Code of Judicial Conduct; amending s. 105.035, F.S.; providing an alternative method of qualifying for nonpartisan school board candidates; eliminating the requirement for an undue burden oath; amending s. 105.041, F.S.; revising ballot requirements for nonpartisan candidates; amending s. 105.051, F.S.; relating to determination of election to judicial office; creating s. 105.055, F.S.; providing for determination of election to the office of school board member; amending s. 105.061, F.S.; specifying the electors who are eligible to vote for nonpartisan school board candidates; amending s. 105.071, F.S., relating to limitations on political activity by candidates for judicial office; revising penalties; amending s. 105.08, F.S.; providing for reporting of contributions and expenditures for nonpartisan school board candidates; amending ss. 99.061, 101.141, 101.151, 101.251, 230.061, and 230.105, F.S., to conform; repealing s. 230.08, F.S., relating to nomination of candidates for the office of school board member; amending s. 228.053, F.S.; correcting a cross reference; providing an effective date.

Rep. Flanagan moved the adoption of the amendment.

Representative(s) Flanagan offered the following:

**Amendment 1 to Amendment 1**—On page 24, line 6 of the amendment

insert:

Section 18. This act shall take effect January 1, 2000.

Rep. Flanagan moved the adoption of the amendment to the amendment, which was adopted.

The question recurred on the adoption of **Amendment 1**, as amended, which was adopted.

On motion by Rep. Flanagan, the rules were suspended and SB 756, as amended, was read the third time by title. On passage, the vote was:

Yeas—114

The Chair	Arnall	Bilirakis	Bronson
Albright	Bainter	Bitner	Brown
Alexander	Barreiro	Bloom	Brummer
Andrews	Bense	Boyd	Bush
Argenziano	Betancourt	Bradley	Byrd

Cantens	Gay	Lynn	Sembler
Casey	Goode	Maygarden	Smith, C.
Chestnut	Goodlette	Melvin	Smith, K.
Constantine	Gottlieb	Merchant	Sorensen
Cosgrove	Green, C.	Miller, J.	Spratt
Crady	Greenstein	Minton	Stafford
Crist	Hafner	Morrone	Stansel
Crow	Harrington	Murman	Starks
Dennis	Hart	Ogles	Suarez
Detert	Healey	Patterson	Sublette
Diaz de la Portilla	Henriquez	Peaden	Trovillion
Dockery	Heyman	Posey	Tullis
Edwards	Hill	Prieguez	Turnbull
Effman	Jacobs	Pruitt	Valdes
Eggelletion	Johnson	Putnam	Villalobos
Farkas	Jones	Rayson	Wallace
Fasano	Kelly	Reddick	Warner
Feaney	Kilmer	Ritchie	Wasserman Schultz
Fiorentino	Kosmas	Ritter	Waters
Flanagan	Kyle	Roberts	Wiles
Frankel	Lawson	Rojas	Wilson
Fuller	Levine	Russell	Wise
Futch	Littlefield	Ryan	
Garcia	Logan	Sanderson	

Nays—None

So the bill passed, as amended, and was immediately certified to the Senate.

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has passed CS for SB 1326, as amended, and requests the concurrence of the House.

*Faye W. Blanton, Secretary*

By the Committee on Banking and Insurance and Senator Lee—

**CS for SB 1326**—A bill to be entitled An act relating to mortgage brokers and lenders; amending s. 494.001, F.S.; revising definitions; amending s. 494.0011, F.S.; authorizing the Department of Banking and Finance to adopt rules; amending s. 494.0012, F.S.; requiring the Department of Banking and Finance to charge a fee for certain examinations; deleting a limitation on aggregate amount of examination fees; requiring the department to conduct certain examinations in this state; providing an exception; revising travel expense and per diem subsistence requirements for licensees; amending s. 494.00125, F.S.; deleting references to registrations and permits; amending s. 494.0016, F.S.; specifying department prescription by rule of certain required information; creating s. 494.00165, F.S.; prohibiting certain advertising activities; requiring a record of certain advertisements; amending s. 494.0025, F.S.; deleting certain prohibited advertising activities; prohibiting payment of a mortgage transaction fee or commission to other than certain actively licensed persons; amending s. 494.0031, F.S.; providing for licensure of mortgage brokerage business branches; increasing license fees; deleting references to registrations and permits; amending s. 494.0032, F.S.; providing for renewal of branch licenses; increasing license renewal fees; providing for reversion of licenses to inactive status under certain circumstances; providing for reactivation of licenses; providing for a reactivation fee; amending s. 494.0033, F.S.; specifying an application fee; clarifying provisions; amending s. 494.00331, F.S.; prohibiting simultaneous multiple licensures; amending s. 494.0034, F.S.; deleting an automatic license expiration provision; clarifying provisions; amending s. 494.0036, F.S.; requiring a license to operate a mortgage brokerage business branch office; requiring display of licenses; amending s. 494.0038, F.S.; clarifying the timing of certain disclosures; amending s. 494.0039, F.S.; revising mortgage brokerage business principal place of business requirements; amending s. 494.004, F.S.; including pleas of nolo contendere to certain crimes within certain licensee reporting requirements; requiring licensees to report conviction or pleas of nolo contendere to felonies;



requiring licensees to provide the department with certain information relating to associated mortgage brokers; requiring the department to adopt certain rules; amending s. 494.0041, F.S.; revising the list of acts constituting grounds for disciplinary action; amending s. 494.0061, F.S.; providing for mortgage lender branch office licenses; increasing a license fee; clarifying provisions; amending s. 494.0062, F.S.; providing for correspondent mortgage lender branch office licenses; increasing a license fee; clarifying provisions; amending s. 494.0064, F.S.; providing for renewal of certain licenses; increasing license renewal fees; providing for reversion of licenses to inactive status; deleting an automatic license expiration provision; amending s. 494.0066, F.S.; requiring mortgage lender and correspondent mortgage lender branch office licenses; increasing license fees; amending s. 494.0067, F.S.; requiring display of certain licenses; requiring registration of loan originators; requiring certain information relating to loan originators; amending s. 494.0072, F.S.; revising a list of certain acts constituting grounds for disciplinary action; clarifying application of certain disciplinary actions; amending s. 494.0073, F.S.; providing for mortgage lenders or correspondent mortgage lenders to act as mortgage brokerage businesses; repealing s. 494.0037, F.S., relating to books, accounts, and records; providing effective dates.

—was read the first time by title. On motion by Rep. Goode, the rules were suspended and the bill was read the second time by title and the third time by title. On passage, the vote was:

Yeas—116

The Chair	Dennis	Jacobs	Ritter
Albright	Detert	Johnson	Roberts
Alexander	Diaz de la Portilla	Jones	Rojas
Andrews	Dockery	Kelly	Russell
Argenziano	Edwards	Kilmer	Ryan
Arnall	Effman	Kosmas	Sanderson
Bainter	Eggelletion	Kyle	Sembler
Ball	Farkas	Lacasa	Smith, C.
Barreiro	Fasano	Lawson	Smith, K.
Bense	Feeney	Levine	Sobel
Betancourt	Fiorentino	Littlefield	Sorensen
Bilirakis	Flanagan	Logan	Spratt
Bitner	Frankel	Lynn	Stafford
Bloom	Fuller	Maygarden	Stansel
Boyd	Futch	Melvin	Starks
Bradley	Garcia	Merchant	Suarez
Bronson	Gay	Miller, J.	Sublette
Brown	Goode	Minton	Trovillion
Brummer	Goodlette	Morrone	Tullis
Bush	Gottlieb	Murman	Turnbull
Byrd	Green, C.	Ogles	Valdes
Cantens	Greenstein	Patterson	Villalobos
Casey	Hafner	Peaden	Wallace
Chestnut	Harrington	Posey	Warner
Constantine	Hart	Prieguez	Wasserman Schultz
Cosgrove	Healey	Pruitt	Waters
Crady	Henriquez	Putnam	Wiles
Crist	Heyman	Reddick	Wilson
Crow	Hill	Ritchie	Wise

Nays—None

So the bill passed and was immediately certified to the Senate.

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has passed CS for CS for SB 1468 and requests the concurrence of the House.

*Faye W. Blanton, Secretary*

By the Committees on Fiscal Policy, Criminal Justice and Senator Brown-Waite—

**CS for CS for SB 1468**—A bill to be entitled An act relating to statewide drug control; providing definitions; providing legislative

intent and findings with respect to the need to address the problem of substance abuse in this state and the development of a state drug-control strategy; creating the Office of Drug Control within the Executive Office of the Governor; providing for the office to be headed by a director appointed by the Governor, subject to Senate confirmation; providing purpose and duties of the Office of Drug Control; requiring the director of the Office of Drug Control to report annually to the Governor and Legislature; creating the Statewide Drug Policy Advisory Council within the Executive Office of the Governor; providing for membership of the advisory council; providing for terms of office; providing for payment of per diem and travel expenses; providing duties of the advisory council; requiring that the advisory council make recommendations to the Governor and Legislature for developing and implementing a state drug-control strategy; requiring that the advisory council make recommendations for funding programs and services; providing other duties of the advisory council; authorizing the chairperson of the advisory council to appoint workgroups; requiring an annual report; amending s. 397.821, F.S., relating to juvenile substance abuse impairment prevention and early intervention councils; conforming provisions to changes made by the act; repealing ss. 397.801(1), 397.811(2), F.S., relating to the Statewide Coordinator for Substance Abuse Impairment Prevention and Treatment; providing an appropriation; providing effective dates.

—was read the first time by title. On motion by Rep. Feeney, the rules were suspended and the bill was read the second time by title and the third time by title. On passage, the vote was:

Yeas—116

The Chair	Dennis	Jacobs	Ritter
Albright	Detert	Johnson	Roberts
Alexander	Diaz de la Portilla	Jones	Rojas
Andrews	Dockery	Kelly	Russell
Argenziano	Edwards	Kilmer	Ryan
Arnall	Effman	Kosmas	Sanderson
Bainter	Eggelletion	Kyle	Sembler
Ball	Farkas	Lacasa	Smith, C.
Barreiro	Fasano	Lawson	Smith, K.
Bense	Feeney	Levine	Sobel
Betancourt	Fiorentino	Littlefield	Sorensen
Bilirakis	Flanagan	Logan	Spratt
Bitner	Frankel	Lynn	Stafford
Bloom	Fuller	Melvin	Stansel
Boyd	Futch	Merchant	Starks
Bronson	Gay	Miller, J.	Suarez
Brown	Goode	Minton	Sublette
Brummer	Goodlette	Murman	Trovillion
Bush	Gottlieb	Ogles	Tullis
Byrd	Green, C.	Patterson	Turnbull
Cantens	Greenstein	Peaden	Valdes
Casey	Hafner	Posey	Villalobos
Chestnut	Harrington	Prieguez	Wallace
Constantine	Hart	Pruitt	Warner
Cosgrove	Healey	Putnam	Wasserman Schultz
Crady	Henriquez	Rayson	Waters
Crist	Heyman	Reddick	Wiles
Crow	Hill	Ritchie	Wilson
			Wise

Nays—None

So the bill passed and was immediately certified to the Senate.

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has passed CS for CS for SB 1790 and requests the concurrence of the House.

*Faye W. Blanton, Secretary*

By the Committees on Fiscal Policy, Banking and Insurance and Senator Holzendorf—

**CS for CS for SB 1790**—A bill to be entitled An act relating to the Florida Hurricane Catastrophe Fund; amending s. 215.555, F.S.; clarifying legislative findings; revising definitions; revising reimbursement contract provisions relating to equalization charges, reimbursable loss reporting, auditing of insurers, and confidentiality of certain audit information; revising reimbursement premium provisions relating to collection of interest; revising revenue bond provisions relating to emergency assessments against insurers, legislative findings as to the Florida Hurricane Catastrophe Fund Finance Corporation, and protections for bondholders; authorizing the State Board of Administration to enforce reimbursement contracts; providing severability; providing an effective date.

—was read the first time by title. On motion by Rep. Waters, the rules were suspended and the bill was read the second time by title and the third time by title. On passage, the vote was:

Yeas—116

The Chair	Dennis	Hill	Ritter
Albright	Detert	Jacobs	Roberts
Alexander	Diaz de la Portilla	Johnson	Rojas
Andrews	Dockery	Jones	Russell
Argenziano	Edwards	Kelly	Ryan
Arnall	Effman	Kilmer	Sanderson
Bainter	Eggelletion	Kosmas	Sembler
Ball	Farkas	Kyle	Smith, C.
Barreiro	Fasano	Lacasa	Smith, K.
Bense	Feeney	Lawson	Sobel
Betancourt	Fiorentino	Levine	Sorensen
Bilirakis	Flanagan	Littlefield	Spratt
Bitner	Frankel	Lynn	Stafford
Bloom	Fuller	Maygarden	Stansel
Boyd	Futch	Melvin	Starks
Bradley	Garcia	Merchant	Suarez
Bronson	Gay	Miller, J.	Sublette
Brown	Goode	Minton	Trovillion
Brummer	Goodlette	Morrioni	Tullis
Bush	Gottlieb	Murman	Turnbull
Byrd	Green, C.	Ogles	Valdes
Cantens	Greene, A.	Patterson	Villalobos
Casey	Greenstein	Posey	Wallace
Chestnut	Hafner	Prieguez	Warner
Constantine	Harrington	Pruitt	Wasserman Schultz
Cosgrove	Hart	Putnam	Waters
Crady	Healey	Rayson	Wiles
Crist	Henriquez	Reddick	Wilson
Crow	Heyman	Ritchie	Wise

Nays—None

Votes after roll call:

Yeas—Logan, Peaden

So the bill passed and was immediately certified to the Senate.

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has passed CS for SB 1848, as amended, and requests the concurrence of the House.

*Faye W. Blanton, Secretary*

By the Committee on Governmental Oversight and Productivity and Senator Clary—

**CS for SB 1848**—A bill to be entitled An act relating to educational facilities; amending s. 235.056, F.S.; requiring certain plans to be prepared by an appropriate design professional; amending s. 235.0155, F.S.; revising the fee for prototype plans usage; amending s. 235.15, F.S.; requiring validation of certain surveys; amending s. 235.175, F.S.;

deleting formula for School Infrastructure Thrift awards and effort index grants; amending s. 235.186, F.S.; allocating certain funds for effort index grants; revising the eligibility criteria and allocation formula for effort index grants; amending s. 235.2155, F.S.; revising School Infrastructure Thrift awards and related uses; amending s. 235.216, F.S. authorizing enhanced School Infrastructure Thrift Awards; specifying eligibility criteria; amending ss. 235.217, 235.218, F.S.; conforming provisions; deleting obsolete provisions; amending s. 235.211, F.S.; revising plan review requirements; amending s. 235.212, F.S.; specifying areas exempt from operable glazing; amending s. 235.31, F.S.; revising review authority of contracts; amending s. 235.061, F.S.; providing for the adoption of standards for relocatable classrooms; amending s. 404.056, F.S.; revising requirements related to radon testing; amending s. 46 of ch. 97-384, Laws of Florida, relating to appropriations for School Infrastructure Thrift Program awards and effort index grants; specifying the amount authorized for effort index grants; amending s. 235.26, F.S.; requiring district school boards to comply with certain standards for construction materials and systems based on life-cycle costs; providing an exception; requiring a public hearing; repealing s. 235.4355, F.S., relating to SMART Schools Small County Assistance Program for Fiscal Year 1998-1999; providing an effective date.

—was read the first time by title. On motion by Rep. Eggelletion, the rules were suspended and the bill was read the second time by title.

Representative(s) Pruitt, Wise, Lynn, Wasserman Schultz, Eggelletion, and Melvin offered the following:

**Amendment 1**—On page 15, line 25, of the bill, after “facilities”

insert: *during the 1996-1997, 1997-1998, 1998-1999, and 1999-2000 school years*

Rep. Eggelletion moved the adoption of the amendment, which was adopted.

Representative(s) Pruitt and Eggelletion offered the following:

**Amendment 2**—On page 8, line 28,

remove from the bill: (2)

and insert in lieu thereof: (3)

(Renumber subsequent subsections)

Rep. Eggelletion moved the adoption of the amendment, which was adopted.

Representative(s) Pruitt and Eggelletion offered the following:

**Amendment 3**—On page 9, line 17,

remove from the bill: (2)

and insert in lieu thereof: (3)

On page 9, line 31,

remove from the bill: (2)

and insert in lieu thereof: (3)

Rep. Eggelletion moved the adoption of the amendment, which was adopted.

Representative(s) Eggelletion and Pruitt offered the following:

**Amendment 4**—On page 20, line 23,

remove from the bill: 2003

and insert in lieu thereof: 2000

Rep. Eggelletion moved the adoption of the amendment, which was adopted.

On motion by Rep. Eggelletion, the rules were suspended and CS for SB 1848, as amended, was read the third time by title. On passage, the vote was:

Yeas—116

The Chair	Detert	Jacobs	Ritter
Albright	Diaz de la Portilla	Johnson	Roberts
Alexander	Dockery	Jones	Rojas
Argenziano	Edwards	Kelly	Russell
Arnall	Effman	Kilmer	Ryan
Bainter	Eggelletion	Kosmas	Sanderson
Ball	Farkas	Kyle	Sembler
Barreiro	Fasano	Lacasa	Smith, C.
Bense	Feeney	Lawson	Smith, K.
Betancourt	Fiorentino	Levine	Sobel
Bilirakis	Flanagan	Littlefield	Sorensen
Bitner	Frankel	Lynn	Spratt
Bloom	Fuller	Maygarden	Stafford
Boyd	Futch	Melvin	Stansel
Bradley	Garcia	Merchant	Starks
Bronson	Gay	Miller, J.	Suarez
Brown	Goode	Minton	Sublette
Brummer	Goodlette	Morrone	Trovillion
Bush	Gottlieb	Murman	Tullis
Byrd	Green, C.	Ogles	Turnbull
Cantens	Greene, A.	Patterson	Valdes
Casey	Greenstein	Peaden	Villalobos
Chestnut	Hafner	Posey	Wallace
Constantine	Harrington	Prieguez	Warner
Cosgrove	Hart	Pruitt	Wasserman Schultz
Cradly	Healey	Putnam	Waters
Crist	Henriquez	Rayson	Wiles
Crow	Heyman	Reddick	Wilson
Dennis	Hill	Ritchie	Wise

Nays—None

Votes after roll call:

Yeas—Andrews, Logan

So the bill passed, as amended, and was immediately certified to the Senate.

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has passed CS for CS for SB 2054, as amended, and requests the concurrence of the House.

*Faye W. Blanton, Secretary*

By the Committees on Judiciary, Criminal Justice and Senator Burt—

**CS for CS for SB 2054**—A bill to be entitled An act relating to capital collateral representation; amending s. 27.702, F.S.; redesignating the Commission on the Administration of Justice in Capital Cases as the Commission on Capital Cases; amending s. 27.703, F.S.; requiring private counsel appointments to be in accordance with specified provisions; amending s. 27.709, F.S.; conforming provisions to changes made by the act; amending s. 27.710, F.S.; requiring notification of the trial court if an appointed attorney fails to execute a contract within a specified period; authorizing an attorney appointed to represent a defendant in a postconviction capital collateral proceeding to designate another attorney to assist in the representation; amending s. 27.711, F.S.; revising provisions governing the award of attorney's fees; providing that an additional payment for miscellaneous expenses may be paid under extraordinary circumstances from a separate budget allocation; providing for payment of certain tuition and other expenses for an attorney who is actively representing a capital defendant; providing for the payment of attorneys fees and costs when an attorney is permitted to withdraw or is otherwise removed from representation; providing for the transmittal of files and documents to the successor attorney; requiring the court to monitor the performance of counsel appointed to represent a capital defendant in a postconviction proceeding; providing for payment of attorneys' miscellaneous expenses which were incurred before a specified date; providing an effective date.

—was read the first time by title. On motion by Rep. Crist, the rules were suspended and the bill was read the second time by title and the third time by title. On passage, the vote was:

Yeas—115

The Chair	Detert	Jacobs	Ritter
Albright	Diaz de la Portilla	Johnson	Roberts
Andrews	Dockery	Jones	Rojas
Argenziano	Edwards	Kelly	Russell
Arnall	Effman	Kilmer	Ryan
Bainter	Eggelletion	Kosmas	Sanderson
Ball	Farkas	Kyle	Sembler
Barreiro	Fasano	Lacasa	Smith, C.
Bense	Feeney	Lawson	Smith, K.
Betancourt	Fiorentino	Levine	Sobel
Bilirakis	Flanagan	Littlefield	Sorensen
Bitner	Frankel	Lynn	Spratt
Bloom	Fuller	Maygarden	Stafford
Boyd	Futch	Melvin	Stansel
Bradley	Garcia	Merchant	Starks
Bronson	Gay	Miller, J.	Suarez
Brown	Goode	Minton	Sublette
Brummer	Goodlette	Morrone	Tullis
Bush	Gottlieb	Murman	Turnbull
Byrd	Green, C.	Ogles	Valdes
Cantens	Greene, A.	Patterson	Villalobos
Casey	Greenstein	Peaden	Wallace
Chestnut	Hafner	Posey	Warner
Constantine	Harrington	Prieguez	Wasserman Schultz
Cosgrove	Hart	Pruitt	Waters
Cradly	Healey	Putnam	Wiles
Crist	Henriquez	Rayson	Wilson
Crow	Heyman	Reddick	Wise
Dennis	Hill	Ritchie	

Nays—None

Votes after roll call:

Yeas—Logan

So the bill passed and was immediately certified to the Senate.

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has passed CS/HB 107, with amendment, and requests the concurrence of the House.

*Faye W. Blanton, Secretary*

**CS/HB 107**—A bill to be entitled An act relating to the Administrative Procedure Act; amending s. 120.52, F.S.; removing entities described in ch. 298, F.S., relating to water control districts, from the definition of "agency"; providing additional restrictions with respect to an agency's rulemaking authority; amending s. 120.536, F.S.; providing additional restrictions with respect to an agency's rulemaking authority; requiring agencies to provide the Administrative Procedures Committee with a list of existing rules which exceed such rulemaking authority and providing for legislative consideration of such rules; requiring agencies to initiate proceedings to repeal such rules for which authorizing legislation is not adopted; requiring a report to the Legislature; providing that the committee or a substantially affected person may petition for repeal of such rules after a specified date; restricting challenge of such rules before that date; amending s. 120.54, F.S.; specifying when rules may take effect; restricting adoption of retroactive rules; amending s. 120.56, F.S.; revising an agency's responsibilities in response to a challenge to a proposed rule and specifying the petitioner's responsibility of going forward; amending s. 120.57, F.S., relating to hearings involving disputed issues of material fact; revising an agency's authority with respect to rejection or modification of conclusions of law in its final order; amending s. 120.68, F.S., relating to judicial review; providing a directive with respect to consideration by the court of an agency's construction of a statute or rule; providing an effective date.

**Senate Amendment 1 (with title amendment)**—Delete everything after the enacting clause

and insert:

Section 1. *It is the intent of the Legislature that modifications contained in sections 2 and 3 of this act which apply to rulemaking are to clarify the limited authority of agencies to adopt rules in accordance with chapter 96-159, Laws of Florida, and are intended to reject the class of powers and duties analysis. However, it is not the intent of the Legislature to reverse the result of any specific judicial decision.*

Section 2. Subsections (1) and (8) of section 120.52, Florida Statutes, 1998 Supplement, are amended to read:

120.52 Definitions.—As used in this act:

(1) “Agency” means:

(a) The Governor in the exercise of all executive powers other than those derived from the constitution.

(b) Each:

1. State officer and state department, and each departmental unit described in s. 20.04.;

2. Authority, including a regional water supply authority.

3. Board.

4. Commission, including the Commission on Ethics and the Game and Fresh Water Fish Commission when acting pursuant to statutory authority derived from the Legislature.

5. Regional planning agency. ~~board,~~

6. Multicounty special district with a majority of its governing board comprised of nonelected persons. ~~and authority, including, but not limited to, the Commission on Ethics and the Game and Fresh Water Fish Commission when acting pursuant to statutory authority derived from the Legislature,~~

7. Educational units. ~~and those entities~~

8. Entity described in chapters 163, 298, 373, 380, and 582 and s. 186.504, ~~except any legal entity or agency created in whole or in part pursuant to chapter 361, part II, an expressway authority pursuant to chapter 348, or any legal or administrative entity created by an interlocal agreement pursuant to s. 163.01(7), unless any party to such agreement is otherwise an agency as defined in this subsection.~~

(c) Each other unit of government in the state, including counties and municipalities, to the extent they are expressly made subject to this act by general or special law or existing judicial decisions.

*This definition does not include any legal entity or agency created in whole or in part pursuant to chapter 361, part II, an expressway authority pursuant to chapter 348, any legal or administrative entity created by an interlocal agreement pursuant to s. 163.01(7), unless any party to such agreement is otherwise an agency as defined in this subsection, or any multicounty special district with a majority of its governing board comprised of elected persons; however, this definition shall include a regional water supply authority.*

(8) “Invalid exercise of delegated legislative authority” means action which goes beyond the powers, functions, and duties delegated by the Legislature. A proposed or existing rule is an invalid exercise of delegated legislative authority if any one of the following applies:

(a) The agency has materially failed to follow the applicable rulemaking procedures or requirements set forth in this chapter;

(b) The agency has exceeded its grant of rulemaking authority, citation to which is required by s. 120.54(3)(a)1.;

(c) The rule enlarges, modifies, or contravenes the specific provisions of law implemented, citation to which is required by s. 120.54(3)(a)1.;

(d) The rule is vague, fails to establish adequate standards for agency decisions, or vests unbridled discretion in the agency;

(e) The rule is arbitrary or capricious;

(f) The rule is not supported by competent substantial evidence; or

(g) The rule imposes regulatory costs on the regulated person, county, or city which could be reduced by the adoption of less costly alternatives that substantially accomplish the statutory objectives.

A grant of rulemaking authority is necessary but not sufficient to allow an agency to adopt a rule; a specific law to be implemented is also required. An agency may adopt only rules that implement *or*; interpret *the*, ~~or make specific the particular~~ powers and duties granted by the enabling statute. No agency shall have authority to adopt a rule only because it is reasonably related to the purpose of the enabling legislation and is not arbitrary and capricious *or is within the agency's class of powers and duties*, nor shall an agency have the authority to implement statutory provisions setting forth general legislative intent or policy. Statutory language granting rulemaking authority or generally describing the powers and functions of an agency shall be construed to extend no further than *implementing or interpreting the specific* ~~the particular~~ powers and duties conferred by the same statute.

Section 3. Section 120.536, Florida Statutes, is amended to read:

120.536 Rulemaking authority; listing of rules exceeding authority; repeal; challenge.—

(1) A grant of rulemaking authority is necessary but not sufficient to allow an agency to adopt a rule; a specific law to be implemented is also required. An agency may adopt only rules that implement *or*; interpret *the*, ~~or make specific the particular~~ powers and duties granted by the enabling statute. No agency shall have authority to adopt a rule only because it is reasonably related to the purpose of the enabling legislation and is not arbitrary and capricious *or is within the agency's class of powers and duties*, nor shall an agency have the authority to implement statutory provisions setting forth general legislative intent or policy. Statutory language granting rulemaking authority or generally describing the powers and functions of an agency shall be construed to extend no further than *implementing or interpreting the specific* ~~the particular~~ powers and duties conferred by the same statute.

(2)(a) By October 1, 1997, each agency shall provide to the Administrative Procedures Committee a listing of each rule, or portion thereof, adopted by that agency before October 1, 1996, which exceeds the rulemaking authority permitted by this section. For those rules of which only a portion exceeds the rulemaking authority permitted by this section, the agency shall also identify the language of the rule which exceeds this authority. The Administrative Procedures Committee shall combine the lists and provide the cumulative listing to the President of the Senate and the Speaker of the House of Representatives. The Legislature shall, at the 1998 Regular Session, consider whether specific legislation authorizing the identified rules, or portions thereof, should be enacted. By January 1, 1999, each agency shall initiate proceedings pursuant to s. 120.54 to repeal each rule, or portion thereof, identified as exceeding the rulemaking authority permitted by this section for which authorizing legislation does not exist. By February 1, 1999, the Administrative Procedures Committee shall submit to the President of the Senate and the Speaker of the House of Representatives a report identifying those rules that an agency had previously identified as exceeding the rulemaking authority permitted by this section for which proceedings to repeal the rule have not been initiated. As of July 1, 1999, the Administrative Procedures Committee or any substantially affected person may petition an agency to repeal any rule, or portion thereof, because it exceeds the rulemaking authority permitted by this section. Not later than 30 days after the date of filing the petition if the agency is headed by an individual, or not later than 45 days if the agency is headed by a collegial body, the agency shall initiate rulemaking proceedings to repeal the rule, or portion thereof, or deny the petition, giving a written statement of its reasons for the denial.

(b) By October 1, 1999, each agency shall provide to the Administrative Procedures Committee a listing of each rule, or portion

thereof, adopted by that agency before the effective date of the bill, which exceeds the rulemaking authority permitted by this section. For those rules of which only a portion exceeds the rulemaking authority permitted by this section, the agency shall also identify the language of the rule which exceeds this authority. The Administrative Procedures Committee shall combine the lists and provide the cumulative listing to the President of the Senate and the Speaker of the House of Representatives. The Legislature shall, at the 2000 Regular Session, consider whether specific legislation authorizing the identified rules, or portions thereof, should be enacted. By January 1, 2001, each agency shall initiate proceedings pursuant to s. 120.54 to repeal each rule, or portion thereof, identified as exceeding the rulemaking authority permitted by this section for which authorizing legislation does not exist. By February 1, 2001, the Administrative Procedures Committee shall submit to the President of the Senate and the Speaker of the House of Representatives a report identifying those rules that an agency had previously identified as exceeding the rulemaking authority permitted by this section for which proceedings to repeal the rule have not been initiated. As of July 1, 2001, the Administrative Procedures Committee or any substantially affected person may petition an agency to repeal any rule, or portion thereof, because it exceeds the rulemaking authority permitted by this section. Not later than 30 days after the date of filing the petition if the agency is headed by an individual, or not later than 45 days if the agency is headed by a collegial body, the agency shall initiate rulemaking proceedings to repeal the rule, or portion thereof, or deny the petition, giving a written statement of its reasons for the denial.

(3) All proposed rules or amendments to existing rules filed with the Department of State on or after October 1, 1996, shall be based on rulemaking authority no broader than that permitted by this section. A rule adopted before October 1, 1996, and not included on a list submitted by an agency in accordance with subsection (2) may not be challenged before November 1, 1997, on the grounds that it exceeds the rulemaking authority or law implemented as described by this section. A rule adopted before October 1, 1996, and included on a list submitted by an agency in accordance with subsection (2) may not be challenged before July 1, 1999, on the grounds that it exceeds the rulemaking authority or law implemented as described by this section. A rule adopted before the effective date of the bill, and included on a list submitted by an agency in accordance with subsection (2)(b) may not be challenged before July 1, 2001, on the grounds that it exceeds the rulemaking authority or law implemented as described by this section.

(4) Nothing in this section shall be construed to change the legal status of a rule that has otherwise been judicially or administratively determined to be invalid.

Section 4. Paragraph (f) of subsection (1) of section 120.54, Florida Statutes, 1998 Supplement, is amended to read:

120.54 Rulemaking.—

(1) GENERAL PROVISIONS APPLICABLE TO ALL RULES OTHER THAN EMERGENCY RULES.—

(f) An agency may adopt rules authorized by law and necessary to the proper implementation of a statute prior to the effective date of the statute, but the rules may not be effective ~~enforced~~ until the statute upon which they are based is effective. An agency may not adopt retroactive rules, including retroactive rules intended to clarify existing law, unless that power is expressly authorized by statute.

Section 5. Paragraph (a) of subsection (2) of section 120.56, Florida Statutes, is amended to read:

120.56 Challenges to rules.—

(2) CHALLENGING PROPOSED RULES; SPECIAL PROVISIONS.—

(a) Any substantially affected person may seek an administrative determination of the invalidity of any proposed rule by filing a petition seeking such a determination with the division within 21 days after the date of publication of the notice required by s. 120.54(3)(a), within 10 days after the final public hearing is held on the proposed rule as

provided by s. 120.54(3)(c), within 20 days after the preparation of a statement of estimated regulatory costs required pursuant to s. 120.541, if applicable, or within 20 days after the date of publication of the notice required by s. 120.54(3)(d). The petition shall state with particularity the objections to the proposed rule and the reasons that the proposed rule is an invalid exercise of delegated legislative authority. The petitioner has the burden of going forward. The agency then has the burden to prove by a preponderance of the evidence that the proposed rule is not an invalid exercise of delegated legislative authority as to the objections raised. Any person who is substantially affected by a change in the proposed rule may seek a determination of the validity of such change. Any person not substantially affected by the proposed rule as initially noticed, but who is substantially affected by the rule as a result of a change, may challenge any provision of the rule and is not limited to challenging the change to the proposed rule.

Section 6. Paragraph (l) of subsection (1) of section 120.57, Florida Statutes, 1998 Supplement, is amended to read:

120.57 Additional procedures for particular cases.—

(1) ADDITIONAL PROCEDURES APPLICABLE TO HEARINGS INVOLVING DISPUTED ISSUES OF MATERIAL FACT.—

(l) The agency may adopt the recommended order as the final order of the agency. The agency in its final order may reject or modify the conclusions of law over which it has substantive jurisdiction and interpretation of administrative rules over which it has substantive jurisdiction. When rejecting or modifying such conclusion of law or interpretation of administrative rule, the agency must state with particularity its reasons for rejecting or modifying such conclusion of law or interpretation of administrative rule and must make a finding that its substituted conclusion of law or interpretation of administrative rule is as or more reasonable than that which was rejected or modified. Rejection or modification of conclusions of law may not form the basis for rejection or modification of findings of fact. The agency may not reject or modify the findings of fact unless the agency first determines from a review of the entire record, and states with particularity in the order, that the findings of fact were not based upon competent substantial evidence or that the proceedings on which the findings were based did not comply with essential requirements of law. The agency may accept the recommended penalty in a recommended order, but may not reduce or increase it without a review of the complete record and without stating with particularity its reasons therefor in the order, by citing to the record in justifying the action.

Section 7. Present paragraphs (a) through (j) of subsection (1) of section 120.81, Florida Statutes, are redesignated as paragraphs (b) through (k), respectively, and a new paragraph (a) is added to that subsection, to read:

120.81 Exceptions and special requirements; general areas.—

(1) EDUCATIONAL UNITS.—

(a) Notwithstanding s. 120.536(1) and the flush left provisions of s. 120.52(8), district school boards may adopt rules to implement their general powers under s. 230.22.

Section 8. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause

and insert: A bill to be entitled An act relating to the Administrative Procedure Act; providing legislative intent; amending s. 120.52, F.S.; removing entities described in ch. 298, F.S., relating to water control districts, from the definition of "agency"; redefining the term "agency"; providing additional restrictions with respect to an agency's rulemaking authority; amending s. 120.536, F.S.; providing additional restrictions with respect to an agency's rulemaking authority; requiring agencies to provide the Administrative Procedures Committee with a list of existing rules which exceed such rulemaking authority and providing for legislative consideration of such rules; requiring agencies to initiate proceedings to repeal such rules for which authorizing legislation is not

adopted; requiring a report to the Legislature; providing that the committee or a substantially affected person may petition for repeal of such rules after a specified date; restricting challenge of such rules before that date; amending s. 120.54, F.S.; specifying when rules may take effect; restricting adoption of retroactive rules; amending s. 120.56, F.S.; revising an agency's responsibilities in response to a challenge to a proposed rule and specifying the petitioner's responsibility of going forward; amending s. 120.57, F.S., relating to hearings involving disputed issues of material fact; revising an agency's authority with respect to rejection or modification of conclusions of law in its final order; providing for agency statement as to the reasonableness of its substituted finding of law or interpretation of administrative rule; amending s. 120.81, F.S.; providing that district school boards may adopt rules notwithstanding the rulemaking standards found in chapter 120, F.S.; providing an effective date.

On motion by Rep. Pruitt, the House concurred in Senate Amendment 1. The question recurred on the passage of CS/HB 107. The vote was:

Yeas—113

The Chair	Dennis	Johnson	Rojas
Albright	Detert	Jones	Russell
Alexander	Diaz de la Portilla	Kelly	Ryan
Andrews	Dockery	Kilmer	Sanderson
Argenziano	Edwards	Kosmas	Sembler
Arnall	Eggelation	Kyle	Smith, K.
Bainter	Farkas	Lacasa	Sobel
Ball	Fasano	Lawson	Sorensen
Barreiro	Feeney	Littlefield	Spratt
Bense	Fiorentino	Logan	Stafford
Betancourt	Flanagan	Lynn	Stansel
Bilirakis	Frankel	Maygarden	Starks
Bitner	Fuller	Melvin	Suarez
Bloom	Futch	Miller, J.	Sublette
Boyd	Garcia	Minton	Trovillion
Bradley	Gay	Morrone	Tullis
Bronson	Goode	Murman	Turnbull
Brown	Goodlette	Ogles	Valdes
Brummer	Gottlieb	Patterson	Villalobos
Bush	Green, C.	Peaden	Wallace
Byrd	Greene, A.	Posey	Warner
Cantens	Greenstein	Prieguez	Wasserman Schultz
Casey	Hafner	Pruitt	Waters
Chestnut	Harrington	Putnam	Wiles
Constantine	Hart	Rayson	Wilson
Cosgrove	Healey	Reddick	Wise
Crady	Henriquez	Ritchie	
Crist	Heyman	Ritter	
Crow	Hill	Roberts	

Nays—5

Effman	Levine	Merchant	Smith, C.
Jacobs			

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has passed HB 391, with amendments, and requests the concurrence of the House.

*Faye W. Blanton, Secretary*

**HB 391**—A bill to be entitled An act relating to criminal justice information; amending s. 943.053, F.S.; providing each office of the Public Defender on-line access to criminal records which are not exempt from disclosure and not confidential under law; providing an effective date.

**Senate Amendment 1**—On page 1, line 28, delete that line

and insert:

Section 2. This act shall take effect July 1, 1999.

On motion by Rep. Futch, the House concurred in Senate Amendment 1.

**Senate Amendment 2 (with title amendment)**—On page 1, line 10,

and insert:

Section 1. Section 943.0542, Florida Statutes, is created to read:

*943.0542 Access to criminal history information provided by the department to qualified entities.—*

(1) *As used in this section, the term:*

(a) *“Care” means the provision of care, treatment, education, training, instruction, supervision, or recreation to children, the elderly, or individuals with disabilities.*

(b) *“Qualified entity” means a business or organization, whether public, private, operated for profit, operated not for profit, or voluntary, which provides care or care-placement services, including a business or organization that licenses or certifies others to provide care or care-placement services.*

(2)(a) *A qualified entity must register with the department before submitting a request for screening under this section. Each such request must be voluntary and conform to the requirements established in the National Child Protection Act of 1993, as amended. As a part of the registration, the qualified entity must agree to comply with state and federal law and must so indicate by signing an agreement approved by the department. The department may periodically audit qualified entities to ensure compliance with federal law and this section.*

(b) *A qualified entity shall submit to the department a request for screening an employee or volunteer or person applying to be an employee or volunteer on a completed fingerprint card, with a signed waiver allowing the release of state and national criminal history record information to the qualified entity.*

(c) *Each such request must be accompanied by a fee, which shall approximate the actual cost of producing the record information, as provided in s. 943.053, plus the amount required by the Federal Bureau of Investigation for the national criminal history check in compliance with the National Child Protection Act of 1993, as amended.*

(d) *Any current or prospective employee or volunteer who is subject to a request for screening must indicate to the qualified entity submitting the request the name and address of each qualified entity that has submitted a previous request for screening regarding that employee or volunteer.*

(3) *The department shall provide directly to the qualified entity the state criminal history records that are not exempt from disclosure under chapter 119 or otherwise confidential under law. A person who is the subject of a state criminal history record may challenge the record only as provided in s. 943.056.*

(4) *The national criminal history data is available to qualified entities to use only for the purpose of screening employees and volunteers or persons applying to be an employee or volunteer with a qualified entity. The department shall provide this national criminal history record information directly to the qualified entity as authorized by the written waiver required for submission of a request to the department.*

(5) *The determination whether the criminal history record shows that the employee or volunteer has been convicted of or is under pending indictment for any crime that bears upon the fitness of the employee or volunteer to have responsibility for the safety and well-being of children, the elderly, or disabled persons shall solely be made by the qualified entity. This section does not require the department to make such a determination on behalf of any qualified entity.*

(6) *The qualified entity must notify in writing the person of his or her right to obtain a copy of any background screening report, including the criminal history records, if any, contained in the report, and of the person's right to challenge the accuracy and completeness of any information contained in any such report and to obtain a determination as to the validity of such challenge before a final determination regarding the person is made by the qualified entity reviewing the criminal history information. A qualified entity that is required by law to apply screening criteria, including any right to contest or request an exemption from disqualification, shall apply such screening criteria to the state and national criminal history record information received from the department for those persons subject to the required screening.*

(7) *The department may establish a database of registered qualified entities and make this data available free of charge to all registered qualified entities. The database must include, at a minimum, the name, address, and phone number of each qualified entity.*

(8) *A qualified entity is not liable for damages solely for failing to obtain the information authorized under this section with respect to an employee or volunteer. The state, any political subdivision of the state, or any agency, officer, or employee of the state or a political subdivision is not liable for damages for providing the information requested under this section.*

(9) *The department has authority to adopt rules to implement this section.*

Section 2. Section 943.0543, Florida Statutes, is created to read:

*943.0543 National Crime Prevention and Privacy Compact; ratification and implementation.—*

(1) *In order to facilitate the authorized interstate exchange of criminal history information for noncriminal justice purposes, including, but not limited to, background checks for the licensing and screening of employees and volunteers under the National Child Protection Act of 1993, as amended, and to implement the National Crime Prevention and Privacy Compact, 42 U.S.C. s. 14616, the Legislature approves and ratifies the compact. The executive director of the Department of Law Enforcement shall execute the compact on behalf of the state.*

(2) *The department is the repository of criminal history records for purposes of the compact and shall do all things necessary or incidental to carrying out the compact.*

(3) *The executive director of the department, or the director's designee, is the state's compact officer and shall administer the compact within the state. The department may adopt rules and establish procedures for the cooperative exchange of criminal history records between the state and Federal Government for use in noncriminal justice cases.*

(4) *The state's ratification of the compact remains in effect until legislation is enacted which specifically renounces the compact.*

(5) *This compact and this section do not affect or abridge the obligations and responsibilities of the department under other provisions of this chapter, including s. 943.053, and does not alter or amend the manner, direct or otherwise, in which the public is afforded access to criminal history records under state law.*

Section 3. Section 943.0544, Florida Statutes, is created to read:

*943.0544 Criminal justice information network and information management.—*

(1) *The department may develop, implement, maintain, and manage innovative, progressive, and effective methods of serving the information-management needs of criminal justice agencies, and may take necessary steps to promote the efficient and cost-effective use of such information.*

(2) *The department may develop, implement, maintain, manage, and operate the Criminal Justice Network, which shall be an intraagency information and data-sharing network for use by the state's criminal*

*justice agencies. The department, in consultation with the Criminal and Juvenile Justice Information Systems Council, shall determine and regulate access to the Criminal Justice Network by the state's criminal justice agencies.*

(3) *In addition, the department may authorize entities that offer or provide a product, program, or service determined by the department to be of substantial value to the criminal justice information needs of the state's criminal justice agencies a special limited presence on the network under terms, conditions, and limitations established by the department after consultation with the Criminal and Juvenile Justice Information Systems Council.*

(4) *In carrying out its duties under this section, the department may enter into contracts; conduct pilot studies and projects; assess and collect fees, commissions, royalties, or other charges from entities approved for special presence on the Criminal Justice Network in consideration for such presence. The department may enter into agreements by which products, programs, or services of value to the department or the information needs of criminal justice agencies are provided in lieu of all or a part of a fee, commission, royalty, or charge that might otherwise be assessed by the department upon an entity granted special limited presence as provided in this subsection.*

(5) *The department may enter into an agreement with any entity to facilitate the department's responsibilities for receiving, maintaining, managing, processing, allowing access to, and disseminating criminal justice information, intelligence, data, or criminal history records and information, or to otherwise accomplish the duties and responsibilities related to information and records as defined in this chapter. The department may enter into agreements by which products, programs, or services of value to the department or the information needs of criminal justice agencies are provided in lieu of all or part of a fee, commission, royalty, or charge that might be otherwise assessed by the department upon an entity entering into an agreement with the department. Any entity under contract with the department to perform all or part of the department's information functions or duties shall, as specified in the contract, be performing such functions or duties as a criminal justice agency for purposes of handling, collecting, managing, or disseminating criminal justice information, intelligence, data, histories, and other records. Disclosure of such information to an entity under such a contract does not waive any confidentiality or exemption from disclosure under s. 119.07 or any other applicable law.*

(6) *The department may adopt rules to administer this section. Except as otherwise specified in this section, this section does not alter or limit the powers and duties of the department established under this chapter.*

Section 4. For the purpose of incorporating all amendments made prior to the effective date of this act to the chapters, sections, or subdivisions of Florida Statutes referenced in section 943.0585, Florida Statutes, 1998 Supplement, which amendments have not been incorporated by reference thereto, section 943.0585, Florida Statutes, 1998 Supplement, is reenacted and amended to read:

*943.0585 Court-ordered expunction of criminal history records.—* The courts of this state have jurisdiction over their own procedures, including the maintenance, expunction, and correction of judicial records containing criminal history information to the extent such procedures are not inconsistent with the conditions, responsibilities, and duties established by this section. Any court of competent jurisdiction may order a criminal justice agency to expunge the criminal history record of a minor or an adult who complies with the requirements of this section. The court shall not order a criminal justice agency to expunge a criminal history record until the person seeking to expunge a criminal history record has applied for and received a certificate of eligibility for expunction pursuant to subsection (2). A criminal history record that relates to a violation of chapter 794, s. 800.04, s. 817.034, s. 827.071, chapter 839, s. 893.135, or a violation enumerated in s. 907.041 may not be expunged, without regard to whether adjudication was withheld, if the defendant was found guilty of or pled guilty or nolo contendere to the offense, or if the defendant, as a minor, was found to have committed, or pled guilty or nolo contendere

to committing, the offense as a delinquent act. The court may only order expunction of a criminal history record pertaining to one arrest or one incident of alleged criminal activity, except as provided in this section. The court may, at its sole discretion, order the expunction of a criminal history record pertaining to more than one arrest if the additional arrests directly relate to the original arrest. If the court intends to order the expunction of records pertaining to such additional arrests, such intent must be specified in the order. A criminal justice agency may not expunge any record pertaining to such additional arrests if the order to expunge does not articulate the intention of the court to expunge a record pertaining to more than one arrest. This section does not prevent the court from ordering the expunction of only a portion of a criminal history record pertaining to one arrest or one incident of alleged criminal activity. Notwithstanding any law to the contrary, a criminal justice agency may comply with laws, court orders, and official requests of other jurisdictions relating to expunction, correction, or confidential handling of criminal history records or information derived therefrom. This section does not confer any right to the expunction of any criminal history record, and any request for expunction of a criminal history record may be denied at the sole discretion of the court.

(1) PETITION TO EXPUNGE A CRIMINAL HISTORY RECORD.—Each petition to a court to expunge a criminal history record is complete only when accompanied by:

(a) A certificate of eligibility for expunction issued by the department pursuant to subsection (2).

(b) The petitioner's sworn statement attesting that the petitioner:

1. Has never, *prior to the date on which the petition is filed*, ~~previously~~ been adjudicated guilty of a criminal offense or comparable ordinance violation or adjudicated delinquent for committing a felony or a misdemeanor specified in s. 943.051(3)(b).

2. Has not been adjudicated guilty of, or adjudicated delinquent for committing, any of the acts stemming from the arrest or alleged criminal activity to which the petition pertains.

3. Has never secured a prior sealing or expunction of a criminal history record under this section, former s. 893.14, former s. 901.33, or former s. 943.058, or from any jurisdiction outside the state.

4. Is eligible for such an expunction to the best of his or her knowledge or belief and does not have any other petition to expunge or any petition to seal pending before any court.

Any person who knowingly provides false information on such sworn statement to the court commits a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

(2) CERTIFICATE OF ELIGIBILITY FOR EXPUNCTION.—Prior to petitioning the court to expunge a criminal history record, a person seeking to expunge a criminal history record shall apply to the department for a certificate of eligibility for expunction. The department shall, by rule adopted pursuant to chapter 120, establish procedures pertaining to the application for and issuance of certificates of eligibility for expunction. The department shall issue a certificate of eligibility for expunction to a person who is the subject of a criminal history record if that person:

(a) Has obtained, and submitted to the department, a written, certified statement from the appropriate state attorney or statewide prosecutor which indicates:

1. That an indictment, information, or other charging document was not filed or issued in the case.

2. That an indictment, information, or other charging document, if filed or issued in the case, was dismissed or nolle prosequi by the state attorney or statewide prosecutor, or was dismissed by a court of competent jurisdiction.

3. That the criminal history record does not relate to a violation of chapter 794, s. 800.04, s. 817.034, s. 827.071, chapter 839, s. 893.135, or a violation enumerated in s. 907.041, where the defendant was found

guilty of, or pled guilty or nolo contendere to any such offense, or that the defendant, as a minor, was found to have committed, or pled guilty or nolo contendere to committing, such an offense as a delinquent act, without regard to whether adjudication was withheld.

(b) Remits a \$75 processing fee to the department for placement in the Department of Law Enforcement Operating Trust Fund, unless such fee is waived by the executive director.

(c) Has submitted to the department a certified copy of the disposition of the charge to which the petition to expunge pertains.

(d) Has never, *prior to the date on which the application for a certificate of eligibility is filed*, ~~previously~~ been adjudicated guilty of a criminal offense or comparable ordinance violation or adjudicated delinquent for committing a felony or a misdemeanor specified in s. 943.051(3)(b).

(e) Has not been adjudicated guilty of, or adjudicated delinquent for committing, any of the acts stemming from the arrest or alleged criminal activity to which the petition to expunge pertains.

(f) Has never secured a prior sealing or expunction of a criminal history record under this section, former s. 893.14, former s. 901.33, or former s. 943.058.

(g) Is no longer under court supervision applicable to the disposition of the arrest or alleged criminal activity to which the petition to expunge pertains.

(h) Is not required to wait a minimum of 10 years prior to being eligible for an expunction of such records because all charges related to the arrest or criminal activity to which the petition to expunge pertains were dismissed prior to trial, adjudication, or the withholding of adjudication. Otherwise, such criminal history record must be sealed under this section, former s. 893.14, former s. 901.33, or former s. 943.058 for at least 10 years before such record is eligible for expunction.

(3) PROCESSING OF A PETITION OR ORDER TO EXPUNGE.—

(a) In judicial proceedings under this section, a copy of the completed petition to expunge shall be served upon the appropriate state attorney or the statewide prosecutor and upon the arresting agency; however, it is not necessary to make any agency other than the state a party. The appropriate state attorney or the statewide prosecutor and the arresting agency may respond to the court regarding the completed petition to expunge.

(b) If relief is granted by the court, the clerk of the court shall certify copies of the order to the appropriate state attorney or the statewide prosecutor and the arresting agency. The arresting agency is responsible for forwarding the order to any other agency to which the arresting agency disseminated the criminal history record information to which the order pertains. The department shall forward the order to expunge to the Federal Bureau of Investigation. The clerk of the court shall certify a copy of the order to any other agency which the records of the court reflect has received the criminal history record from the court.

(c) For an order to expunge entered by a court prior to July 1, 1992, the department shall notify the appropriate state attorney or statewide prosecutor of an order to expunge which is contrary to law because the person who is the subject of the record has previously been convicted of a crime or comparable ordinance violation or has had a prior criminal history record sealed or expunged. Upon receipt of such notice, the appropriate state attorney or statewide prosecutor shall take action, within 60 days, to correct the record and petition the court to void the order to expunge. The department shall seal the record until such time as the order is voided by the court.

(d) On or after July 1, 1992, the department or any other criminal justice agency is not required to act on an order to expunge entered by a court when such order does not comply with the requirements of this section. Upon receipt of such an order, the department must notify the issuing court, the appropriate state attorney or statewide prosecutor, the petitioner or the petitioner's attorney, and the arresting agency of



the reason for noncompliance. The appropriate state attorney or statewide prosecutor shall take action within 60 days to correct the record and petition the court to void the order. No cause of action, including contempt of court, shall arise against any criminal justice agency for failure to comply with an order to expunge when the petitioner for such order failed to obtain the certificate of eligibility as required by this section or such order does not otherwise comply with the requirements of this section.

(4) **EFFECT OF CRIMINAL HISTORY RECORD EXPUNCTION.**—Any criminal history record of a minor or an adult which is ordered expunged by a court of competent jurisdiction pursuant to this section must be physically destroyed or obliterated by any criminal justice agency having custody of such record; except that any criminal history record in the custody of the department must be retained in all cases. A criminal history record ordered expunged that is retained by the department is confidential and exempt from the provisions of s. 119.07(1) and s. 24(a), Art. I of the State Constitution and not available to any person or entity except upon order of a court of competent jurisdiction. A criminal justice agency may retain a notation indicating compliance with an order to expunge.

(a) The person who is the subject of a criminal history record that is expunged under this section or under other provisions of law, including former s. 893.14, former s. 901.33, and former s. 943.058, may lawfully deny or fail to acknowledge the arrests covered by the expunged record, except when the subject of the record:

1. Is a candidate for employment with a criminal justice agency;
2. Is a defendant in a criminal prosecution;
3. Concurrently or subsequently petitions for relief under this section or s. 943.059;
4. Is a candidate for admission to The Florida Bar;
5. Is seeking to be employed or licensed by or to contract with the Department of Children and Family Services or the Department of Juvenile Justice or to be employed or used by such contractor or licensee in a sensitive position having direct contact with children, the developmentally disabled, the aged, or the elderly as provided in s. 110.1127(3), s. 393.063(14), s. 394.4572(1), s. 397.451, s. 402.302(3) s. 402.302(8), s. 402.313(3), s. 409.175(2)(i), s. 415.102(4), s. 415.1075(4), s. 985.407, or chapter 400; or
6. Is seeking to be employed or licensed by the Office of Teacher Education, Certification, Staff Development, and Professional Practices of the Department of Education, any district school board, or any local governmental entity that licenses child care facilities.

(b) Subject to the exceptions in paragraph (a), a person who has been granted an expunction under this section, former s. 893.14, former s. 901.33, or former s. 943.058 may not be held under any provision of law of this state to commit perjury or to be otherwise liable for giving a false statement by reason of such person's failure to recite or acknowledge an expunged criminal history record.

(c) Information relating to the existence of an expunged criminal history record which is provided in accordance with paragraph (a) is confidential and exempt from the provisions of s. 119.07(1) and s. 24(a), Art. I of the State Constitution, except that the department shall disclose the existence of a criminal history record ordered expunged to the entities set forth in subparagraphs (a)1., 4., 5., and 6. for their respective licensing and employment purposes, and to criminal justice agencies for their respective criminal justice purposes. It is unlawful for any employee of an entity set forth in subparagraph (a)1., subparagraph (a)4., subparagraph (a)5., or subparagraph (a)6. to disclose information relating to the existence of an expunged criminal history record of a person seeking employment or licensure with such entity or contractor, except to the person to whom the criminal history record relates or to persons having direct responsibility for employment or licensure decisions. Any person who violates this paragraph commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

(5) **STATUTORY REFERENCES.**—Any reference to any other chapter, section, or subdivision of the Florida Statutes in this section constitutes a general reference under the doctrine of incorporation by reference.

Section 5. For the purpose of incorporating all amendments made prior to the effective date of this act to the chapters, sections, or subdivisions of Florida Statutes referenced in section 943.059, Florida Statutes, 1998 Supplement, which amendments have not been incorporated by reference thereto, section 943.059, Florida Statutes, 1998 Supplement, is reenacted and amended to read:

943.059 **Court-ordered sealing of criminal history records.**—The courts of this state shall continue to have jurisdiction over their own procedures, including the maintenance, sealing, and correction of judicial records containing criminal history information to the extent such procedures are not inconsistent with the conditions, responsibilities, and duties established by this section. Any court of competent jurisdiction may order a criminal justice agency to seal the criminal history record of a minor or an adult who complies with the requirements of this section. The court shall not order a criminal justice agency to seal a criminal history record until the person seeking to seal a criminal history record has applied for and received a certificate of eligibility for sealing pursuant to subsection (2). A criminal history record that relates to a violation of chapter 794, s. 800.04, s. 817.034, s. 827.071, chapter 839, s. 893.135, or a violation enumerated in s. 907.041 may not be sealed, without regard to whether adjudication was withheld, if the defendant was found guilty of or pled guilty or nolo contendere to the offense, or if the defendant, as a minor, was found to have committed or pled guilty or nolo contendere to committing the offense as a delinquent act. The court may only order sealing of a criminal history record pertaining to one arrest or one incident of alleged criminal activity, except as provided in this section. The court may, at its sole discretion, order the sealing of a criminal history record pertaining to more than one arrest if the additional arrests directly relate to the original arrest. If the court intends to order the sealing of records pertaining to such additional arrests, such intent must be specified in the order. A criminal justice agency may not seal any record pertaining to such additional arrests if the order to seal does not articulate the intention of the court to seal records pertaining to more than one arrest. This section does not prevent the court from ordering the sealing of only a portion of a criminal history record pertaining to one arrest or one incident of alleged criminal activity. Notwithstanding any law to the contrary, a criminal justice agency may comply with laws, court orders, and official requests of other jurisdictions relating to sealing, correction, or confidential handling of criminal history records or information derived therefrom. This section does not confer any right to the sealing of any criminal history record, and any request for sealing a criminal history record may be denied at the sole discretion of the court.

(1) **PETITION TO SEAL A CRIMINAL HISTORY RECORD.**—Each petition to a court to seal a criminal history record is complete only when accompanied by:

(a) A certificate of eligibility for sealing issued by the department pursuant to subsection (2).

(b) The petitioner's sworn statement attesting that the petitioner:

1. Has never, *prior to the date on which the petition is filed*, ~~previously~~ been adjudicated guilty of a criminal offense or comparable ordinance violation or adjudicated delinquent for committing a felony or a misdemeanor specified in s. 943.051(3)(b).

2. Has not been adjudicated guilty of or adjudicated delinquent for committing any of the acts stemming from the arrest or alleged criminal activity to which the petition to seal pertains.

3. Has never secured a prior sealing or expunction of a criminal history record under this section, former s. 893.14, former s. 901.33, former s. 943.058, or from any jurisdiction outside the state.

4. Is eligible for such a sealing to the best of his or her knowledge or belief and does not have any other petition to seal or any petition to expunge pending before any court.

Any person who knowingly provides false information on such sworn statement to the court commits a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

(2) **CERTIFICATE OF ELIGIBILITY FOR SEALING.**—Prior to petitioning the court to seal a criminal history record, a person seeking to seal a criminal history record shall apply to the department for a certificate of eligibility for sealing. The department shall, by rule adopted pursuant to chapter 120, establish procedures pertaining to the application for and issuance of certificates of eligibility for sealing. The department shall issue a certificate of eligibility for sealing to a person who is the subject of a criminal history record provided that such person:

(a) Has submitted to the department a certified copy of the disposition of the charge to which the petition to seal pertains.

(b) Remits a \$75 processing fee to the department for placement in the Department of Law Enforcement Operating Trust Fund, unless such fee is waived by the executive director.

(c) Has never, *prior to the date on which the application for a certificate of eligibility is filed*, ~~previously~~ been adjudicated guilty of a criminal offense or comparable ordinance violation or adjudicated delinquent for committing a felony or a misdemeanor specified in s. 943.051(3)(b).

(d) Has not been adjudicated guilty of or adjudicated delinquent for committing any of the acts stemming from the arrest or alleged criminal activity to which the petition to seal pertains.

(e) Has never secured a prior sealing or expunction of a criminal history record under this section, former s. 893.14, former s. 901.33, or former s. 943.058.

(f) Is no longer under court supervision applicable to the disposition of the arrest or alleged criminal activity to which the petition to seal pertains.

(3) **PROCESSING OF A PETITION OR ORDER TO SEAL.**—

(a) In judicial proceedings under this section, a copy of the completed petition to seal shall be served upon the appropriate state attorney or the statewide prosecutor and upon the arresting agency; however, it is not necessary to make any agency other than the state a party. The appropriate state attorney or the statewide prosecutor and the arresting agency may respond to the court regarding the completed petition to seal.

(b) If relief is granted by the court, the clerk of the court shall certify copies of the order to the appropriate state attorney or the statewide prosecutor and to the arresting agency. The arresting agency is responsible for forwarding the order to any other agency to which the arresting agency disseminated the criminal history record information to which the order pertains. The department shall forward the order to seal to the Federal Bureau of Investigation. The clerk of the court shall certify a copy of the order to any other agency which the records of the court reflect has received the criminal history record from the court.

(c) For an order to seal entered by a court prior to July 1, 1992, the department shall notify the appropriate state attorney or statewide prosecutor of any order to seal which is contrary to law because the person who is the subject of the record has previously been convicted of a crime or comparable ordinance violation or has had a prior criminal history record sealed or expunged. Upon receipt of such notice, the appropriate state attorney or statewide prosecutor shall take action, within 60 days, to correct the record and petition the court to void the order to seal. The department shall seal the record until such time as the order is voided by the court.

(d) On or after July 1, 1992, the department or any other criminal justice agency is not required to act on an order to seal entered by a court when such order does not comply with the requirements of this section. Upon receipt of such an order, the department must notify the issuing court, the appropriate state attorney or statewide prosecutor, the petitioner or the petitioner's attorney, and the arresting agency of the reason for noncompliance. The appropriate state attorney or statewide

prosecutor shall take action within 60 days to correct the record and petition the court to void the order. No cause of action, including contempt of court, shall arise against any criminal justice agency for failure to comply with an order to seal when the petitioner for such order failed to obtain the certificate of eligibility as required by this section or when such order does not comply with the requirements of this section.

(e) An order sealing a criminal history record pursuant to this section does not require that such record be surrendered to the court, and such record shall continue to be maintained by the department and other criminal justice agencies.

(4) **EFFECT OF CRIMINAL HISTORY RECORD SEALING.**—A criminal history record of a minor or an adult which is ordered sealed by a court of competent jurisdiction pursuant to this section is confidential and exempt from the provisions of s. 119.07(1) and s. 24(a), Art. I of the State Constitution and is available only to the person who is the subject of the record, to the subject's attorney, to criminal justice agencies for their respective criminal justice purposes, or to those entities set forth in subparagraphs (a)1., 4., 5., and 6. for their respective licensing and employment purposes.

(a) The subject of a criminal history record sealed under this section or under other provisions of law, including former s. 893.14, former s. 901.33, and former s. 943.058, may lawfully deny or fail to acknowledge the arrests covered by the sealed record, except when the subject of the record:

1. Is a candidate for employment with a criminal justice agency;
2. Is a defendant in a criminal prosecution;
3. Concurrently or subsequently petitions for relief under this section or s. 943.0585;
4. Is a candidate for admission to The Florida Bar;
5. Is seeking to be employed or licensed by or to contract with the Department of Children and Family Services or the Department of Juvenile Justice or to be employed or used by such contractor or licensee in a sensitive position having direct contact with children, the developmentally disabled, the aged, or the elderly as provided in s. 110.1127(3), s. 393.063(14), s. 394.4572(1), s. 397.451, s. 402.302(3) ~~s. 402.302(8)~~, s. 402.313(3), s. 409.175(2)(i), s. 415.102(4), s. 415.103, s. 985.407, or chapter 400; or
6. Is seeking to be employed or licensed by the Office of Teacher Education, Certification, Staff Development, and Professional Practices of the Department of Education, any district school board, or any local governmental entity which licenses child care facilities.

(b) Subject to the exceptions in paragraph (a), a person who has been granted a sealing under this section, former s. 893.14, former s. 901.33, or former s. 943.058 may not be held under any provision of law of this state to commit perjury or to be otherwise liable for giving a false statement by reason of such person's failure to recite or acknowledge a sealed criminal history record.

(c) Information relating to the existence of a sealed criminal record provided in accordance with the provisions of paragraph (a) is confidential and exempt from the provisions of s. 119.07(1) and s. 24(a), Art. I of the State Constitution, except that the department shall disclose the sealed criminal history record to the entities set forth in subparagraphs (a)1., 4., 5., and 6. for their respective licensing and employment purposes. It is unlawful for any employee of an entity set forth in subparagraph (a)1., subparagraph (a)4., subparagraph (a)5., or subparagraph (a)6. to disclose information relating to the existence of a sealed criminal history record of a person seeking employment or licensure with such entity or contractor, except to the person to whom the criminal history record relates or to persons having direct responsibility for employment or licensure decisions. Any person who violates the provisions of this paragraph commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

(5) **STATUTORY REFERENCES.**—Any reference to any other chapter, section, or subdivision of the Florida Statutes in this section

constitutes a general reference under the doctrine of incorporation by reference.

Section 6. Subsection (5) of section 943.051, Florida Statutes, as amended by section 6 of chapter 98-94, Laws of Florida, is repealed.

Section 7. In order to meet added demand for the release of criminal history information created by this act, the Department of Law Enforcement may file an application with the Executive Office of the Governor certifying that there are no authorized positions available for addition, deletion, or transfer within the agency and recommending an increase in the number of positions. The Administration Commission may, after a public hearing, authorize an increase in the number of positions in excess of the amount established by the Legislature. Any request under this section is subject to the notice and review procedures set forth in section 216.177, Florida Statutes.

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, lines 2 and 3, delete those lines

and insert: An act relating to the Department of Law Enforcement; creating s. 943.0543, F.S.; requiring that the department provide qualified entities that provide care, treatment, or other services for children, the elderly, or individuals with disabilities access to criminal history information; requiring compliance with certain federal laws; providing for fees; providing for the disclosure of criminal history records that are not exempt from disclosure under the public records law; requiring the department to establish a database of entities qualified to obtain criminal history information; providing certain exemptions from liability; providing rulemaking authority; creating s. 943.0543, F.S.; ratifying the National Crime Prevention and Privacy Compact; requiring that the executive director of the department administer the compact; creating s. 943.0544, F.S.; authorizing the department to develop and operate the Criminal Justice Network; providing for the department to regulate access to the network; authorizing the department to accept services in lieu of fees or other charges; authorizing the department to enter into agreements with private entities for the purpose of managing and disseminating criminal justice information; providing rulemaking authority; amending ss. 943.0585, 943.059, F.S., relating to the court-ordered expunction and sealing of criminal history records; providing that references to any chapter, section, or subdivision in the section constitute a general reference under the doctrine of incorporation by reference; clarifying certain requirements for a petition to expunge or seal a criminal history record; repealing s. 943.051(5), F.S., relating to the department's authority to contract with other agencies and private entities for the management and dissemination of criminal justice information; authorizing the Administration Commission to increase positions within the department following notice and public hearing; amending s. 943.053, F.S.;

On motion by Rep. Futch, the House concurred in Senate Amendment 2.

**Senate Amendment 3 (with title amendment)**—On page 1, line 10,

insert:

Section 1. Subsection (14) of section 790.065, Florida Statutes, as created by section 1 of chapter 93-197, Laws of Florida, is amended to read:

790.065 Sale and delivery of firearms.—

(14) This section is repealed effective ~~June 1, 2000~~ ~~October 1, 1999~~.

Section 2. Subsection (1) of section 790.065, Florida Statutes, 1998 Supplement, is amended to read:

790.065 Sale and delivery of firearms.—

(1) A licensed importer, licensed manufacturer, or licensed dealer may not sell or deliver from her or his inventory at her or his licensed

premises any firearm to another person, other than a licensed importer, licensed manufacturer, licensed dealer, or licensed collector, until she or he has:

(a) Obtained a completed form from the potential buyer or transferee, which form shall have been promulgated by the Department of Law Enforcement and provided by the licensed importer, licensed manufacturer, or licensed dealer, which shall include the name, date of birth, gender, race, and social security number or other identification number of such potential buyer or transferee and has inspected proper identification including an identification containing a photograph of the potential buyer or transferee.

(b) Collected a fee from the potential buyer for processing the criminal history check of the potential buyer. The fee shall be established by the Department of Law Enforcement and may not exceed \$8 per transaction. The Department of Law Enforcement may reduce, or suspend collection of, the fee to reflect payment received from the Federal Government applied to the cost of maintaining the criminal history check system established by this section as a means of facilitating or supplementing the National Instant Criminal Background Check System. The Department of Law Enforcement shall, by rule, establish procedures for the fees to be transmitted by the licensee to the Department of Law Enforcement. All such fees shall be deposited into the Department of Law Enforcement Operating Trust Fund, but shall be segregated from all other funds deposited into such trust fund and must be accounted for separately. Such segregated funds must not be used for any purpose other than the operation of the criminal history checks required by this section. The Department of Law Enforcement, each year prior to February 1, shall make a full accounting of all receipts and expenditures of such funds to the President of the Senate, the Speaker of the House of Representatives, the majority and minority leaders of each house of the Legislature, and the chairs of the appropriations committees of each house of the Legislature. In the event that the cumulative amount of funds collected exceeds the cumulative amount of expenditures by more than \$2.5 million, excess funds may be used for the purpose of purchasing soft body armor for law enforcement officers.

(c) Requested, by means of a toll-free telephone call, the Department of Law Enforcement to conduct a check of the information as reported and reflected in the Florida Crime Information Center and National Crime Information Center systems as of the date of the request.

(d) Received a unique approval number for that inquiry from the Department of Law Enforcement, and recorded the date and such number on the consent form.

However, if the person purchasing, or receiving delivery of, the firearm is a holder of a valid concealed weapons or firearms license pursuant to the provisions of s. 790.06 or holds an active certification from the Criminal Justice Standards and Training Commission as a "law enforcement officer," a "correctional officer," or a "correctional probation officer" as defined in s. 943.10(1), (2), (3), (6), (7), (8), or (9), the provisions of this subsection do not apply.

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, lines 2 and 3, delete those lines

and insert: An act relating to the Department of Law Enforcement; amending s. 790.065, F.S., relating to the sale and delivery of firearms; postponing the expiration of that section; providing for modification, or suspension of collection, of fees for criminal history checks; amending s. 943.053, F.S.;

On motion by Rep. Futch, the House concurred in Senate Amendment 3. The question recurred on the passage of HB 391. The vote was:

Yeas—117

The Chair	Alexander	Argenziano	Bainter
Albright	Andrews	Arnall	Ball

Barreiro	Farkas	Kosmas	Ryan
Bense	Fasano	Kyle	Sanderson
Betancourt	Feeney	Lacasa	Sembler
Bilirakis	Fiorentino	Lawson	Smith, C.
Bitner	Flanagan	Levine	Smith, K.
Bloom	Frankel	Littlefield	Sobel
Boyd	Fuller	Logan	Sorensen
Bradley	Futch	Lynn	Spratt
Bronson	Garcia	Maygarden	Stafford
Brown	Gay	Melvin	Stansel
Brummer	Goode	Merchant	Starks
Bush	Goodlette	Miller, J.	Suarez
Byrd	Gottlieb	Minton	Sublette
Cantens	Green, C.	Morrone	Trovillion
Casey	Greene, A.	Murman	Tullis
Chestnut	Greenstein	Ogles	Turnbull
Constantine	Hafner	Patterson	Valdes
Cosgrove	Harrington	Peaden	Villalobos
Cradley	Hart	Posey	Wallace
Crist	Healey	Prieguez	Warner
Crow	Henriquez	Pruitt	Wasserman Schultz
Dennis	Heyman	Putnam	Waters
Detert	Hill	Rayson	Wiles
Diaz de la Portilla	Jacobs	Reddick	Wilson
Dockery	Johnson	Ritchie	Wise
Edwards	Jones	Ritter	
Effman	Kelly	Roberts	
Eggelletion	Kilmer	Russell	

Nays—None

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has passed HB 1559, with amendments, and requests the concurrence of the House.

*Faye W. Blanton, Secretary*

**HB 1559**—A bill to be entitled An act relating to Broward County; revising the Charter of Broward County; providing for the office of Mayor of Broward County; providing for the mayor's election, qualifications, duties, responsibilities, and powers; providing duties of certain county officers; providing for alteration of composition of County Commission; providing for election, duties, responsibilities, and powers of commissioners; providing a ballot question; providing for a referendum; providing effective dates.

**Senate Amendment 1**—On page 3, line 1, after the word “but” insert: *at least 6 months*

On motion by Rep. Wasserman Schultz, the House concurred in Senate Amendment 1.

**Senate Amendment 2**—On page 3, line 6, delete that line and insert: *repeated within 6 months after publication of each decennial census. In the division*

On motion by Rep. Wasserman Schultz, the House concurred in Senate Amendment 2.

**Senate Amendment 3**—On page 8, line 19, after the period, insert: *Any subsequent term shall begin on the first Tuesday after the first Monday in January following the general election.*

On motion by Rep. Wasserman Schultz, the House concurred in Senate Amendment 3.

**Senate Amendment 4**—On page 9, lines 29 and 30, delete those lines

and insert: *the salary of the Mayor shall be equal to the salary for the highest paid constitutional officer in Broward County.*

On motion by Rep. Wasserman Schultz, the House concurred in Senate Amendment 4.

**Senate Amendment 5**—On page 11, line 1, delete the word “Major” and insert: *Mayor*

On motion by Rep. Wasserman Schultz, the House concurred in Senate Amendment 5. The question recurred on the passage of HB 1559. The vote was:

Yeas—109

The Chair	Detert	Jones	Roberts
Albright	Diaz de la Portilla	Kelly	Rojas
Alexander	Dockery	Kilmer	Russell
Andrews	Edwards	Kosmas	Ryan
Argenziano	Effman	Kyle	Sanderson
Arnall	Eggelletion	Lacasa	Sembler
Bainter	Farkas	Lawson	Smith, C.
Ball	Fasano	Levine	Smith, K.
Barreiro	Feeney	Littlefield	Sobel
Bense	Fiorentino	Logan	Sorensen
Betancourt	Flanagan	Lynn	Spratt
Bilirakis	Frankel	Maygarden	Stansel
Bitner	Fuller	Melvin	Starks
Bloom	Futch	Merchant	Suarez
Boyd	Garcia	Miller, J.	Sublette
Bradley	Gay	Minton	Tullis
Bronson	Goode	Morrone	Turnbull
Brown	Green, C.	Murman	Valdes
Brummer	Greene, A.	Ogles	Villalobos
Bush	Hafner	Patterson	Wallace
Casey	Harrington	Peaden	Wasserman Schultz
Chestnut	Hart	Posey	Waters
Constantine	Healey	Prieguez	Wiles
Cosgrove	Henriquez	Pruitt	Wilson
Cradley	Heyman	Putnam	Wise
Crist	Hill	Rayson	
Crow	Jacobs	Reddick	
Dennis	Johnson	Ritchie	

Nays—3

Gottlieb                      Ritter                      Stafford

Votes after roll call:  
Nays—Greenstein

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

**Suspension of the Rules for Committee Meetings and Bills**

On motion by Rep. Arnall, Chair of the Committee on Rules & Calendar, the rules were suspended and the Committee on Community Affairs was given permission to add HB 2237 to the agenda for its meeting Wednesday, April 28, at 8:30 a.m., in Morris Hall.

**Messages from the Senate**

*The Honorable John Thrasher, Speaker*

I am directed to inform the House of Representatives that the Senate has passed HB 47; CS/HB 221; HB 281; CS/CS/HB 291; and CS/HB 311 & CS/HB 243; passed HB 325 by the required Constitutional three-fifths vote of the members of the Senate; passed HB 329; CS/HB 345; CS/HB 361; CS/HB 365; CS/HB 403; CS/HB 417; CS/HB 519; and HBs 765 and 897; passed HB 975 by the required Constitutional three-fifths vote of the members of the Senate; passed CS/HB 1013 and CS/HB 1143; passed CS/HB 1489 by the required Constitutional three-fifths vote of

the members of the Senate; and passed CS/HB 1513; CS/HB 1659; and HB 1993.

*Faye W. Blanton, Secretary*

The above bills were ordered enrolled.

### Motion to Adjourn

Rep. Arnall moved that the House adjourn for the purpose of holding committee meetings and conducting other House business, to reconvene at 10:20 a.m., Wednesday, April 28. The motion was agreed to.

### Recorded Votes

Rep. A. Greene:

Yea—SB 2668

### Cosponsors

CS/HB 1—Harrington, Lacasa, Littlefield, Murman, Pruitt, Wallace

CS/HB 21—Bush

HB 195—C. Smith

CS/CS/HB 291—Argenziano, Littlefield, Murman, Pruitt

HB 299—Suarez

CS/HB 365—Murman

HB 369—Gottlieb

HB 561—Bilirakis, Wiles

HB 601—Murman

HB 613—Murman

HB 643—Bilirakis

HB 953—Kosmas, Ritter

HB 957—Murman

HB 975—Heyman

HB 1015—Detert, Harrington

CS/HB 1021—Kelly

HB 1031—Murman

HB 1767—Heyman

CS/HB 1779—Bloom, Casey, Heyman, Kosmas, L. Miller, Murman, Spratt, Villalobos

CS/HB 1795—Detert, Greenstein, Levine, Ryan

HB 1885—Greenstein

CS/HBs 1927 & 961—Murman

HB 1971—Bloom, Brummer

HB 2079—Cosgrove

HB 2131—Bloom, Levine

HB 2237—Feeney

### Introduction and Reference

#### Reference

**HR 9195**—Referred to the Calendar of the House.

### Ceremonial Resolutions

#### Adoption by Publication

At the request of Rep. Murman—

**HR 9057**—A resolution commending the life and service of Detective Ricky J. Childers and Detective Randy Scott Bell.

WHEREAS, on May 19, 1998, Detectives Ricky J. Childers and Randy Scott Bell of the Tampa Police Department were slain while transporting a murder suspect to police headquarters for questioning, and

WHEREAS, both detectives were veteran officers who were well-known, greatly liked, and greatly respected by their fellow police officers and the citizens of the Tampa area, and also happened to be the best of friends, and

WHEREAS, Detective Ricky J. Childers was born in LaPeer, Michigan, and was a 19-year veteran of the Tampa Police Department, and

WHEREAS, Detective Childers served the last 12 years of his duty in the Tampa Police Department in the Homicide Division, and

WHEREAS, Detective Childers was a first-rate homicide investigator who had earned his reputation through his persistent and thorough methods of investigation and the extraordinary legwork he was willing to undertake in order to solve a case, and

WHEREAS, Detective Childers had handled some of Tampa's biggest murder cases, and

WHEREAS, Detective Ricky J. Childers received over 40 letters of commendation during his service on the Tampa Police Department, and

WHEREAS, Detective Ricky J. Childers was selected as Officer of the Month in November 1988, received the Tampa Police Department Commendation Award in March 1990, the Tampa Police Department Award of Valor in May 1990, was selected as Tampa Police Department Officer of the Year in 1990, received the Florida Council of Crime and Delinquency Distinguished Service Award in October 1990, and the Tampa Police Department Award of Merit in June 1996, and

WHEREAS, Detective Childers' Officer of the Year Award in 1990 came as the result of saving the life of a 17-year old girl from drowning when he pulled her from her submerged car and led her to safety, and

WHEREAS, besides being known for his professionalism and dedication to his work, Detective Ricky J. Childers was also known for his sense of humor, and as a devoted husband and father, and

WHEREAS, Detective Ricky J. Childers is survived by his wife, Vickie Childers, and his sons, Glenn Corky Harris and Ricky Jo Childers II, and

WHEREAS, Detective Randy Scott Bell was born in Des Moines, Iowa, graduated from Tampa's Robinson High School in 1971, and was a 20-year veteran of the Tampa Police Department, and

WHEREAS, Detective Bell was one of the Tampa Police Department's finest investigators and had solved some of the city's most high-profile murder cases, and

WHEREAS, Detective Bell was recognized for developing many specialized techniques in investigating cases and was being transferred to the department's Internal Affairs Division because of his expertise as an interrogator and investigator, and

WHEREAS, Detective Bell received over 30 letters of commendation during his service on the Tampa Police Department, and

WHEREAS, Detective Randy Scott Bell received the Tampa Police Department Award of Valor in December 1980 and in May 1989, and the Tampa Police Department Award of Merit in June 1988 and again in May 1997, and

WHEREAS, Detective Bell's 1980 Award of Valor was the result of his entering a burning building to save the life of a 64-year old woman by leading her out of the building to safety, and

WHEREAS, like his good friend, Detective Ricky J. Childers, Detective Randy Scott Bell shared a high sense of professionalism and dedication to his work, was also known for his sense of humor, and was a devoted husband and father, and

WHEREAS, Detective Randy Scott Bell is survived by his wife, Donna Bell, his son, Chris Hill, and daughters, Ashley Bell, Kacey Bell, Amanda Hill, and Demetra Jones, and

WHEREAS, it is with a sense of deep loss and sadness that the Florida House of Representatives expresses its condolences to the families of these officers who gave their lives in service of the citizens of this state, and

WHEREAS, it is fitting and appropriate that the House of Representatives honor the memory of these brave officers, NOW, THEREFORE,

Be It Resolved by the House of Representatives of the State of Florida:

That the House of Representatives of the State of Florida hereby commends the life and service of Detective Ricky J. Childers and Detective Randy Scott Bell of the Tampa Police Department, who gave their lives in the service and protection of the citizens of the State of Florida.

BE IT FURTHER RESOLVED that copies of this resolution be presented to Vickie Childers, Glenn Corky Harris, and Ricky Jo Childers II, and to Donna Bell, Chris Hill, Ashley Bell, Kacey Bell, Amanda Hill, and Demetra Jones as a tangible token of the sentiments expressed herein.

—was read and adopted by publication pursuant to Rule 115.

**Excused**

Rep. Bullard

**Conference Committee Managers Excused**

The following Conference Committee Managers were excused from time to time:

CS for CS/SB's 366 & 382 and SB 708 (school readiness): Rep. Warner (Chair), Rep. Lynn, Rep. Chestnut, Rep. Logan (alternate).

CS/HBs 751, 753 & 755 (education system): Rep. Lynn (Chair), Rep. Diaz de la Portilla, Rep. Melvin, Rep. Feeney, Rep. Roberts, Rep. Logan (alternate).

HB 775 (civil litigation reform): Rep. Feeney (Chair), Rep. Bitner, Rep. Byrd, Rep. Constantine, Rep. Minton, Rep. Bradley (alternate), Rep. Levine (alternate).

**Adjourned**

Pursuant to the motion previously agreed to, the House adjourned at 4:28 p.m., to reconvene at 10:20 a.m., Wednesday, April 28.

**Pages and Messengers  
for the week of  
April 26-30**

PAGES—Sarah Block, Tequesta; Amber Lynn Brown, Tallahassee; Jeremy Dyckman, St. Petersburg; Jessie Harmsen, Tallahassee; Melissa Henderson, Flagler Beach; Christopher Scott Ison, Lakeland; Tyler Jeter, Temple Terrace; Kenetra R. Jones, Orlando; Christopher Lee Kraft, Jr., Gainesville; Jon J. Nance, Tampa; Ross Charles Parker, Coral Gables; Christy Phillips, Tallahassee; Ryan Powers, Tallahassee; John Daniel Pritchard, Orlando; Heather Schwartz, Cantonment; Sheryl Schwartz, Cantonment; Tyler J. Tedcastle, Tallahassee; Alexander H. Wales, Lake Alfred.

MESSENGERS—Christopher Bledsoe, Pembroke Pines; Nichole Lee Carpenter, Tallahassee; Kelli Dasher, Live Oak; Elizabeth Fetterhoff, DeLand; Amanda Franco, Ocala; Dianne Oree Gaines, Tallahassee; Sarah Hayter, Gainesville; Roddrick Gary Henry, Orlando; Sydney C. Livingston, Tallahassee; Richard Phillips, Tallahassee; Jason Reddick, Orlando; Richie Robinson, Tampa; Kiesha Salmon, West Palm Beach; Matthew Saver, Vero Beach; Jason Strickland, Bristol; Christopher Thompson, Milton; Michael Tribble, Tallahassee; Magdala Ulysse, Miramar; Jennifer Amanda Whitmore, Madison; Meredith Wills, Tallahassee.