

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Polk County Burnham-McCall Training Center and Administrative Office
2. Date of Submission: 11/13/2019
3. House Member Sponsor: Colleen Burton
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					4,000,000	4,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Law Enforcement
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Funding shall be withheld from Polk County if benchmark goals are not achieved.

6. Requester:

- a. Name: Grady Judd
- b. Organization: Polk County Sheriff's Office
- c. Email: gjudd@polksheriff.org
- d. Phone #: (863)534-6647

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Keith Tate
- b. Organization: Polk County Board of County Commissioners
- c. Email: KeithTate@polk-county.net
- d. Phone #: (863)534-5511

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: David Shepp
- b. Firm: The Southern Group
- c. Email: shepp@thesoutherngroup.com
- d. Phone #: (863)581-4250

9. Organization or Name of entity receiving funds:

- a. Name: Polk County Board of County Commissioners
- b. County (County where funds are to be expended): Polk
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Design and construction of a new 30,000 square foot training center will allow the Polk County Sheriff's Office to train Law Enforcement, detention, civilian, and community partners in crime prevention techniques in a modern training facility. The new facility will allow the Sheriff's Office to host local, regional, & international training events where the most advanced training techniques can be taught while providing an opportunity for the development of new training techniques.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Architectural & Engineering design fees for new training center, Civil engineering fees for site improvements, and associated environmental studies.	750,000
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction costs of new training center, remediation of existing site,	3,250,000

	site development including all permitting fees, utilities, landscaping, soft costs and any unforeseen circumstances.	
TOTAL		4,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support from the multiple agencies and organizations that utilize the facility for training purposes.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

A study of the site has been performed by Furr & Wegman Architects. The Polk County Sheriff's Burnham-McCall Training Center study was initiated in April, 2019 and completed in November, 2019.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The Training Center provides services to over 45 separate organizations in 3 disciplines, including but not limited to: US Army, US Postal Service, the FBI, FWC, Sheriff's Offices' and police departments from across the state, as well as private companies and School District Guardians. Since 2018, the Training Center has welcomed 30,295 guests and offered 6,870 programs. Construction of new Center would increase the level of instruction & expand availability to an even larger customer base.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Private citizens will use the facility to receive firearms training which includes concealed weapons permit training and the Active Assailant Preparation Program. The current training facility has hosted training events for the Ford Motor Company, School District Guardians, and has hosted international programs such as, the International Breachers Symposium. Since April 1, 2018, the Training Center has welcomed 30,295 guests and offered 6,870 training programs.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Federal, State, Local Law Enforcement, detention, civilian, community, Military, Postal Service.

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Pursuant to Chapter 112, F.S., members of PCSO will receive mental health awareness training which includes common stressful events, reactions to these events, and resources regarding mental health.	Per Chapter 112, F.S., and Criminal Justice Standards and Training Commission mandates initial and continuing education for all 3 disciplines of the PCSO.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	New Technology will be introduced such as enhanced audio and visual equipment which includes but is not limited to, virtual reality training equipment.	The use of new technology in the new training center will replace the outdated modular units currently located on site.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		

<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Each member of the PCSO annually receives the following training hours per member: LE-Sworn - 35.75 hours DET - Sworn - 62.75 hours CS - Sworn - 62.75 hours All - Civilian - 27.25 hours There 45 additional organizations which use this training venue to achieve all or part of their individual training requirements.	Per Florida State Statute and Criminal Justice Standards and Training Commission mandates initial and continuing education for all 3 disciplines of the PCSO.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	4,000,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	4,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select “ongoing activity”.

Ongoing activity – no total cost

<1M

1-3M

>3-10M

>10M