

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Peace Hubs: Inner City Gun Violence Prevention Initiative

2. Date of Submission: 11/14/2017

3. House Member Sponsor: Kimberly Daniels

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non- vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					2,000,000	2,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Juvenile Justice

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Department of Juvenile Justice and Department of Education

6. Requester:

- a. Name: Gary Johnson
- b. Organization: Southern Christian Leadership Conference
- c. Email: clergyforchange@gmail.com
- d. Phone #: (786)222-7411

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Gary Johnson
- b. Organization: Southern Christian Leadership Conference
- c. Email: clergyforchange@gmail.com
- d. Phone #: (786)222-7411

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Southern Christian Leadership Conference
- b. County (County where funds are to be expended): Broward, Duval, Leon, Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Broward, Duval, Leon, Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Repositioning the faith-based community to lead the charge in a proactive approach to end inner city gun violence in high crime communities throughout Florida. The funding for this program will be used to expand PEACE HUBS in the most critical high crime, high murder rate and high at-risk youth crime prevention areas of Broward, Duval, Leon and Miami-Dade County.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	A portion of this funding will be used for the salary for the Executive Director, Program Manager, Community Liasion and Outreach Coordinator. No more than \$25,000 will be used for each salaried position.	250,000
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	This funding will be used for purchasing supplies, including but not limited to educational materials related to reducing gun violence among, travel to regional Peace Hubs, along with necessary equipment purchases for faith based centers.	250,000
<input type="checkbox"/> d. Consultants/Contracted Services/Study		

Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	This funding will be used to hire two (2) full-time mental health counselors, three (3) conflict resolution counselors and (2) part-time former law enforcement agents in each region to provide counseling for victims of gun violence in high crime, murder and youth crime areas.	500,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Funding will be used for mini-grant awards, regional summits along with providing instructional supplies for individuals, families, law enforcement, faith based and academia impacted by gun violence in high crime, murder & violent youth areas.	1,000,000
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		2,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The Southern Christian Leadership Conference will rollout four pilot PEACE HUBS in the most critical areas of Broward, Duval, Leon and Miami-Dade County. The program will be evaluated every 90 days and report to the assigned state agency regarding progress in reducing gun violence.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Through collaboration at the county, state and federal levels, the Southern Christian Leadership Conference will implement the PEACE HUB model throughout the nation by partnering with local churches in the most effected gun violence areas of the state.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime

General (The majority of the funds will benefit no specific group)

Other (Please describe)

17d. How many in the target population are expected to be served?

< 25

25-50

51-100

101-200

201-400

401-800

>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	By reducing gun violence in low-income, high poverty areas of Broward, Duval, Leon and Miami-Dade County, local governments can focus on economic development in their respective community	Analyzing crime data from the FBI, FDLE, and local County statistics and report progress of reduced gun violence every 90 days to respective state agencies.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	By educating communities about the impact of gun violence, through a faith-based initiative, and working with law enforcement & academia, we will be able stop crimes by showing how it impacts communities, families and quality of life.	Analyzing crime data, economic development data along with academic data to educate low-income, high poverty and high crime areas about the impact of gun violence.

<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	By educating communities about the impact of gun violence, through a faith-based initiative, and working with law enforcement & academia, we will be able stop crimes by showing how it impacts communities, families and quality of life.	Analyzing crime data, economic development data along with academic data to educate low-income, high poverty and high crime areas about the impact of gun violence.
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	By hiring mental health counselors, conflict resolution managers and former law enforcement agents, we will be able to work within communities impacted by gun violence.	We will monitor all progress and report every 90 days to the proper state agency regarding our hiring practices and the impact our work has on reducing gun violence.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	By educating low-income, high poverty, high crime, high murder and high youth crime communities, we will reduce recidivism by giving less fortunate individuals a way out.	Our mental health, conflict resolution managers and former law enforcement agents will report to the proper state agency about the work being done to reduce recidivism.
<input checked="" type="checkbox"/> Reduce substance abuse	By educating low-income, high poverty, high crime, high murder and high youth crime communities, we will also reduce their dependency on	Analyze drug arrests and gun violence statistics in each region of operation while also reporting progress to the respective state

	illegal drugs and provide substance abuse counseling to known abusers in the community.	agency every 90 days regarding our impact and benefit to communities.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	By educating the youth about gun violence through trusted academic, law enforcement, faith based and community programs, we will reduce crime among at-risk youth through the regions served.	Monitor and report findings to the Department of Juvenile Justice every 90 days to show progress and impact with at-risk youth in low-income, high crime areas of the state.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,000,000	81.6%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	100,000	4.1%	No

5. Other:	350,000	14.3%	Yes
TOTAL	2,450,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- Ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M
- >10M