

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Havana Community Development Economic Program
2. Date of Submission: 11/14/2019
3. House Member Sponsor: Ramon Alexander  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					350,000	350,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
Loss of state funding outlined by the contract of the Department

6. Requester:

- a. Name: Wilbert Butler, Jr.
- b. Organization: Havana Community Development Corporation, Inc.
- c. Email: Havanacdc@outlook.com
- d. Phone #: (850)251-0436

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Wilbert Butler, Jr.
- b. Organization: Havana Community Development Corporation, Inc.
- c. Email: Havanacdc@outlook.com
- d. Phone #: (850)251-0436

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Havana Community Development Corporation, Inc.
- b. County (County where funds are to be expended): Gadsden
- c. Service Area (Counties being served by the service(s) provided with funding): Gadsden

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The program will address the lack of options for residence both adult and children to have access to a place for recreation and exercise for health prevention measures, space and assistance for business incubation, increase access to healthy foods and training to not only grow healthy foods by how to cook healthy food, training in aquaponics. The HCDC is also in discussion with artists in the region to establish an artists' pavilion on the campus which is inline with the plans for a museum.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Operational cost for program expenses and supplies directly related to the program services.	100,000
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Completion of renovation of gymnasium and commercial kitchen and equipment	250,000

TOTAL		350,000
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13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letter of Support from community supporters, Gadsden Delegation Hearing

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The HCDC program addresses chronic disease issues in Gadsden by providing access to recreation opportunities and exercise activities, training for farmers or individuals interested in growing their own meat and produce in aquaponics systems, and business incubation.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The HCDC is currently growing produce in an aquaponics systems with tilapia as the provider of the waste needed to fertilize the plants. Healthy food is made available to the public but we will also train the individuals to grow their own meat and produce. Recreation and

exercise opportunities will be available to the public addressing the health issue in Gadsden for all age groups. Additionally, everyone will have the ability to workout even in inclement weather. Renovation of the gymnasium

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Increased opportunities for the public to be engaged in recreational activities of all age groups and specific health preventive activities such as aerobic exercises and exercise machines. Additionally, organized sport events such as basketball and volley will be in place.	Survey and assessments and participation data collection.
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	The HCDC has planned for a museum to be onsite and is in conversation with a artist colony to locate on campus to not only create their art products but to train others in stone carving, painting, etc.	Survey and assessments and participation data collection.
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Creation of a Farmers Market that will include other local farmers to increase opportunities to sell their products. The availability of healthy foods will be greater and programs to train individuals how to grow and cook healthy meals will be conducted.	Survey and assessments and participation data collection.
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		

<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Presently there are three businesses being incubated at the site and as a result of the renovations we will be able to house more business and assist them in growing. Local farmers that participate in the farmers market will have an additional venue for selling their produce. Presently we have demand from local businesses for office space so those businesses will have greater exposure and ability to network with on-site businesses to grow.	Increased economic growth for an rural area of economic concern.
<input checked="" type="checkbox"/> Increase tourism	We have collect many artifacts and historical documents about the area, individual that have made contributions to society and Havana Northside High for display in the planned museum. We are also partnering with the Tobacco museum to exchange displays and to bring guest to each location via golf carts.	Increase visits and enhance tourism to the site
<input checked="" type="checkbox"/> Create specific immediate job opportunities	With renovations completed, there will be a need for two-four positions to help with the programs and maintenance of the facility. Furthermore, these businesses will probably have a need to higher help as well. The artist colony will provide a trade to individuals that will be able to sell their art pieces.	Increased in job opportunities for the operations of the program

<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	With better health, individuals will cut down on medical expenses by exercising and eating better. With the training on how to grow via an aquaponics system, there could be an increase in the number of farmers in the area and therefore impact the economic conditions of each participant in the training program.	Survey and assessment and participation data collection.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	350,000	100.0%	N/A
2. Federal:	0	0.0%	No

3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	350,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M