

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Selah Freedom Sex Trafficking Programs and Services

2. Date of Submission: 11/21/2017

3. House Member Sponsor: Ross Spano

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- What is the most recent fiscal year the project was funded? 2017-18
- Were the funds provided in the most recent fiscal year subsequently vetoed? No
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non- vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		1,250,000	1,250,000		1,500,000	1,500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Legal Affairs and Attorney General

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Per Contract

6. Requester:

- a. Name: Elizabeth Fisher
- b. Organization: Selah Freedom
- c. Email: elizabeth@selahfreedom.com
- d. Phone #: (941)677-8840

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Elizabeth Fisher
- b. Organization: Selah Freedom
- c. Email: elizabeth@selahfreedom.com
- d. Phone #: (941)677-8840

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Jon Johnson
- b. Firm: Johnson & Blanton, LLC
- c. Email: jon@teamjb.com
- d. Phone #: (850)224-1900

9. Organization or Name of entity receiving funds:

- a. Name: Selah Freedom
- b. County (County where funds are to be expended): Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding): DeSoto, Manatee, Sarasota

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Programs and services to victims of sex trafficking to include residential safe housing, public education and awareness, outreach to victims, capital expansion for additional housing and teen prevention programs.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	CEO/President responsible for all phases of service delivery	65,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Administration staff for program delivery	35,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Expenses incurred for programs services to sex trafficking victims and exploitation	10,000
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Staff for programs and services for victims of sex trafficking and exploitation	795,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	All expenses pertaining to the daily operations of residential safe houses, prevention programs, outreach and education/awareness	190,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Specialized trauma therapeutic services to victims	55,000

Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Expansion includes separate cottages, additions to existing safe house and conversion of a building for use as a counseling center	350,000
TOTAL		1,500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support from numerous police departments throughout the state and collaborations with other agencies to provide programs for victims of sex trafficking

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Clients will have doctor's visits, check-ups, exams, and treatment, education and awareness on sex trafficking and prevention, support groups, safe houses to live in, essential needs to sustain life for clients, and etc.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Clients will have doctor's visits, check-ups, exams, and treatment, education and awareness on sex trafficking and prevention, support groups, safe houses to live in, essential needs to sustain life for clients, and etc.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100

- 101-200
- 201-400
- 401-800
- Ⓢ>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	90% of clients will have doctor's visits for treatment of STD's, Hepatitis, and annual exams	Doctor notes documenting improved physical status
<input checked="" type="checkbox"/> Improve mental health	90% of residential clients will engage in therapeutic treatment	Notes from therapy sessions that document maintenance of psychiatric sessions
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	50,000 individuals receive education/awareness on sex trafficking issues	Document touch points of presentations
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	50,000 individuals receive awareness of prevention and awareness of sex trafficking issues	Document attendance at speaking engagements
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		

<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	70% of women served in residential and outreach programs will achieve economic success	Client self reporting
<input checked="" type="checkbox"/> Reduce recidivism	75% of women will successfully complete program	Jail groups and sex trade support groups
<input checked="" type="checkbox"/> Reduce substance abuse	100% of women in programs will be substance free	Drug testing
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	90% of prevention participants will not become victims of sex traffickers	Participation in our My Life My Choice prevention program
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,500,000	55.5%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d,	500,000	18.5%	No

Column F)			
4. Local:	60,000	2.2%	No
5. Other:	644,555	23.8%	No
TOTAL	2,704,555	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M