

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Lauderdale Lakes Youth Council Program

2. Date of Submission: 11/15/2019

3. House Member Sponsor: Patricia Williams

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non- vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					66,700	66,700

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The standard penalties for noncompliance are adequate.

6. Requester:

- a. Name: Phil Alleyne
- b. Organization: City of Lauderdale Lakes
- c. Email: phila@lauderdalelakes.org
- d. Phone #: (954)535-2740

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Peggy Castano
- b. Organization: City of Lauderdale Lakes
- c. Email: peggyc@lauderdalelakes.org
- d. Phone #: (954)535-2717

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Latoya Sheals
- b. Firm: Becker
- c. Email: LSheals@beckerlawyers.com
- d. Phone #: (954)364-6094

9. Organization or Name of entity receiving funds:

- a. Name: City of Lauderdale Lakes
- b. County (County where funds are to be expended): Broward
- c. Service Area (Counties being served by the service(s) provided with funding): Broward

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The Youth Council was established to serve the city in a number of ways including, keeping the Mayor and Commission abreast of the issues that affect the City's youth, such as combating mental health issues, educational barriers, homelessness and other concerns. The City is seeking assistance to expand the program by offering civics training and governmental leadership development to include hosting youth summits, traveling to leadership conferences and attending other beneficial events.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	1 Part Time Recreational Assistant to oversee Youth Council and assist in coordinating services for youth council.	15,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Training and leadership supplies for programs such youth summit and internal leadership and training programs. Training and leadership expenses for external events to include registration and travel expenses.	27,000

<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Professional development instructors for youth educational services.	24,700
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		66,700

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The youth council was brought forth via a City of Lauderdale Lakes Ordinance in 2009

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

As a result of several studies there are many issues that are plaguing today's youth that need to be addressed .

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The City of Lauderdale Lakes will provide training and leadership development such as offering additional civics training and governmental leadership development to include hosting a community youth summit, traveling to Tallahassee's Children's Week and attending other beneficial events and conferences while being exposed to professionals and legislative representatives locally, state wide, and nationally.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Attendance to youth conferences, on-site training and development, coordination of city youth summit, facilitation of programs for youth within the community.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

< 25

- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	The youth will receive positive training and development opportunities to combat issues such as homelessness, social economic status, educational barriers, mental health, crime, and other concerns that directly affect the youth and their peers. The outcome will be measured by the number of direct and indirect attendance to events and programs and also through the decrease in the concerning issues in the youth lives within the community such as the issues listed above.	Our target population are youth from the public grades eighth (8th) - twelfth (12th). We expect to serve 30 youth directly by serving on the youth council and 100 youth indirectly by participating in youth council planned programs and events.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		

<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	66,700	50.0%	N/A

2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	66,700	50.0%	No
5. Other:	0	0.0%	No
TOTAL	133,400	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No