

# The Florida House of Representatives

## Appropriations Project Request - Fiscal Year 2021-22

For projects meeting the definition of House Rule 5.14

1. Title of Project: Plantation Special Needs Park
2. Date of Submission: 01/25/2021
3. House Member Sponsor: Michael Gottlieb

#### 4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? Yes
- b. What is the most recent fiscal year the project was funded? 2020-21
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2020-21 (If appropriated in 2020-21 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2021-22 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts:		250,000	250,000		200,000	200,000

- e. Provide the total cost of the project for FY 2021-22 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	200,000	50.0%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	200,000	50.0%	No

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5. Other	0	0.0%	No
TOTAL	400,000	100%	

5. Is this a multi-year project requiring funding from the state for more than one year?

No

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Environmental Protection

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Language will be provided in the City's procurement documents to ensure timely completion.

7. Requester:

a. Name: Carole Morris

b. Organization: City of Plantation

c. Email: cmorris@plantation.org

d. Phone #: (954)797-2210

8. Contact for questions about specific technical or financial details about the project.

a. Name: Carole Morris

b. Organization: City of Plantation

c. Email: cmorris@plantation.org

d. Phone #: (954)797-2210

9. Registered lobbyist working to secure funding for this project.

a. Name: Candice D. Ericks

b. Firm: Ericks Consultants Inc

c. Email: candice@ericksconsultants.com

d. Phone #: (850)224-0880

10. Organization or Name of entity receiving funds:

a. Name: City of Plantation

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b. County (County where funds are to be expended): Broward

c. Service Area (Counties being served by the service(s) provided with funding): Broward

11. What type of organization is the entity that will receive the funds?

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government
- ☐ University or College
- ☐ Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

The City of Plantation is seeking funding for development of a special needs playground at Liberty Tree Park. The playground would provide an opportunity for enhanced social and emotional development for children with special needs. The playground will provide a variety of multi-sensory play spaces to accommodate varying abilities and sensory needs and offer children the opportunity to play individually or in a social setting.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		

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<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	ADA playground equipment offering multi-sensory experiences, including ramps and play surfaces.	200,000
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
<b>TOTAL</b>		<b>200,000</b>

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

☐ For Profit

☐ Non Profit 501(c) (3)

☐ Non Profit 501(c) (4)

☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)

☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

☐ Other (Please describe)

15. Is the project request an information technology project?

No

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

a. Please Describe:

The City of Plantation recently completed a Parks and Recreation Master Plan. The process used for development of this plan involved extensive public comment. A conclusion of the plan is the need for more accessible facilities in the city, including a special-needs park.

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17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

a. Please Describe:

The City worked with a third-party consultant in development of the Parks and Recreation Master Plan referenced above.

18. Will the requested funds be used directly for services to citizens?

Yes

a. What are the activities and services that will be provided to meet the purpose of the funds?

The park will provide multi-sensory activities for special needs children of varying abilities. Other amenities will provide for interaction with family and siblings.

b. Describe the direct services to be provided to the citizens by the funding requested.

The park will offer multi-sensory play opportunities for special needs children and will allow them to interact with other children of varying abilities. The facility will also include amenities such as picnic tables for enjoyment of families and siblings.

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

☐ Elderly persons

☒ Persons with poor mental health

☒ Persons with poor physical health

☐ Jobless persons

☐ Economically disadvantaged persons

☐ At-risk youth

☐ Homeless

☒ Developmentally disabled

☒ Physically disabled

☐ Drug users (in health services)

☒ Preschool students

☒ Grade school students

☐ High school students

☐ University/college students

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- ☐ Currently or formerly incarcerated persons
- ☐ Drug offenders (in criminal Justice)
- ☐ Victims of crime
- ☐ General (The majority of the funds will benefit no specific group)
- ☐ Other (Please describe)

d. How many in the target population are expected to be served?

- ☐ < 25
- ☐ 25-50
- ☐ 51-100
- ☐ 101-200
- ☐ 201-400
- ☐ 401-800
- ☒ >800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		

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<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Multi-sensory play space for special needs children	The special needs park will offer unique multi-sensory experiences for special needs children as well as offering them to engage, or not, in social interactions. Adequate spacing will be provided between play experiences to afford children the opportunity to explore independently and to	Number of special needs children and families utilizing the park.

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	limit outside stressors.	
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