

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2021-22

For projects meeting the definition of House Rule 5.14

1. Title of Project: Tampa Bay Area Regional Transit Authority Operations
2. Date of Submission: 01/06/2021
3. House Member Sponsor: Jackie Toledo

4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? Yes
- b. What is the most recent fiscal year the project was funded? 2020-21
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2020-21 (If appropriated in 2020-21 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2021-22 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts:		1,500,000	1,500,000		1,500,000	1,500,000

- e. Provide the total cost of the project for FY 2021-22 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	1,500,000	100.0%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	0	0.0%	No

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5. Other	0	0.0%	No
TOTAL	1,500,000	100%	

5. Is this a multi-year project requiring funding from the state for more than one year?

Yes

a. How much state funding would be requested after 2021-22 over the next 5 years?

- ☐ <1M
☐ 1-3M
☒ >3-10M
☐ >10M

b. How many additional years of state support do you expect to need for this project?

- ☐ 1 year
☐ 2 years
☐ 3 years
☐ 4 years
☒ ≥ 5 years

c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- ☒ Ongoing activity – no total cost
☐ <1M
☐ 1-3M
☐ >3-10M
☐ >10M

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Transportation

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Reduction or elimination of funding

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7. Requester:

- a. Name: David Green
- b. Organization: Tampa Bay Area Regional Transit Authority
- c. Email: david.green@tbarta.com
- d. Phone #: (813)282-8200

8. Contact for questions about specific technical or financial details about the project.

- a. Name: David Green
- b. Organization: Tampa Bay Area Regional Transit Authority
- c. Email: david.green@tbarta.com
- d. Phone #: (813)282-8200

9. Registered lobbyist working to secure funding for this project.

- a. Name: Ronald Pierce
- b. Firm: RSA Consulting Group LLC
- c. Email: ron@rsaconsultingllc.com
- d. Phone #: (813)777-5578

10. Organization or Name of entity receiving funds:

- a. Name: Tampa Bay Area Regional Transit Authority
- b. County (County where funds are to be expended): Hernando, Hillsborough, Manatee, Pasco, Pinellas
- c. Service Area (Counties being served by the service(s) provided with funding): Hernando, Hillsborough, Manatee, Pasco, Pinellas

11. What type of organization is the entity that will receive the funds?

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☒ Non Profit 501(c) (4)
- ☐ Local Government
- ☐ University or College
- ☐ Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

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Agency operations and administration; funding will support the development of institutional, organizational, and management structure needed to plan, implement, and operate mobility improvements and expansions of multimodal transportation options for passengers and freight throughout the designated region

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Overall agency management and oversight	274,221
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Additional staff and technical support; financial administration/oversight; grants management/administration; communications/marketing outreach/public relations; agency administration; project/program planning/management; procurement/contract administration	992,565
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Financial and administrative services; transportation planning; project management, strategic communication; public awareness; marketing	20,000

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Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Rent/utilities/insurance; communications/phone/internet/ web hosting; IT support/maintenance/software; travel/mileage/parking; registrations/meetings/training; printing/copier; materials; office supplies; postage; office furniture/ fixtures/equipment; accounting/auditing/payroll/grant s administration; legal/bank fees; dues/subscriptions/memberships; advertising/marketing/sponsorshi ps; PR/outreach	213,214
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		1,500,000

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government (e.g., police, fire or local government buildings, local roads, etc.)

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☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

☐ Other (Please describe)

15. Is the project request an information technology project?

No

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

a. Please Describe:

Pinellas Suncoast Transit Authority, Tampa Bay Partnership

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

a. Please Describe:

Regional Transit Development Plan

18. Will the requested funds be used directly for services to citizens?

No

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		

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<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	Development of institutional, organizational, and management structure needed to plan, implement, and operate mobility improvements and expansions of multimodal transportation options for passengers	Direct management and oversight.
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		

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<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		