

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Dixie Highway Streetscape Improvements Project - Pompano Beach
2. Date of Submission: 11/08/2017
3. House Member Sponsor: Patricia Williams  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					3,000,000	3,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
\$1,000.00 per day (liquidated damages)

6. Requester:

- a. Name: Horacio Danovich,
- b. Organization: City of Pompano Beach
- c. Email: horacio.danovich@copbfl.com
- d. Phone #: (954)786-7834

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Horacio Danovich,
- b. Organization: City of Pompano Beach
- c. Email: horacio.danovich@copbfl.com
- d. Phone #: (954)786-7834

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Mario J. Bailey
- b. Firm: Becker & Poliakoff
- c. Email: MBailey@bplegal.com
- d. Phone #: (850)412-1115

9. Organization or Name of entity receiving funds:

- a. Name: City of Pompano Beach
- b. County (County where funds are to be expended): Broward
- c. Service Area (Counties being served by the service(s) provided with funding): Broward

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This project is the result of lengthy negotiations between the City and FDOT to help the City's vision to implement a complete streets program along the corridor. The goal is to improve the corridor by resurfacing the roadway, adding parking and realigning the travel lanes; adding missing sidewalks (particularly along the east side to provide connectivity to bus shelters); add desirable (painted) bicycle lanes; new lighting; improved bus shelters; and, new landscape features (and irrigation).

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Assist with design analysis upon completion of planning stages.	0
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction of streetscape elements. Improve pedestrian connectivity. Add necessary on-street parking. Improve bicycle connectivity.	3,000,000

	Improve bus shelters and bus stops.	
TOTAL		3,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The project is supported and has been recommended by the FDOT.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

This project is shovel-ready. FDOT completed the design and was ready to start construction. The City asked for extra time to evaluate other needs (bicycle lanes, on-street parking, additional landscape). The City took over the roadway and it's ready to start construction. The project has a more dynamic design and will result in a better product to local merchants and residents.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Final design and construction will improve mobility and enhance people's ability to use various modes of transportation throughout the corridor.

17b. Describe the direct services to be provided to the citizens by the funding requested.

New bicycle lanes; improved sidewalks; better lighting; added on-street parking to service merchants.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Local residents and tourists

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Increase number of pedestrians walking in the area.	Local Area Planning reporting standards
<input checked="" type="checkbox"/> Improve mental health	Increase number of pedestrians walking in the area.	Local Area Planning reporting standards
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Design will be used to teach others valuable engineering standards	Local Area Planning reporting standards
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Design will ensure protected species aren't affected. Improved water quality will protect the environment.	Local Area Planning reporting standards
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	New roadway lighting provides safer conditions to local residents.	Local Area Planning reporting standards
<input checked="" type="checkbox"/> Improve transportation conditions	New bicycle lanes will allow local residents to use other (healthier) modes of transportation and vehicles traversing the area will operate in a safe manner. Bus shelters will improve the users' experience.	Local Area Planning reporting standards
<input checked="" type="checkbox"/> Increase or improve economic activity	New facilities will encourage local merchants to improve their own facilities enhancing the overall aesthetics of the corridor.	Local Area Planning reporting standards

<input checked="" type="checkbox"/> Increase tourism	Local businesses will be able to attract short-term visitors by providing a better look. Additional modes of transportation will encourage visitors to travel the area and feel safer.	Local Area Planning reporting standards
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Roadway project provides new design and construction jobs.	Local Area Planning reporting standards
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Roadway design will address stormwater impacts caused by runoff accumulation due to faulty slopes, grading problems.	Local Area Planning reporting standards
<input checked="" type="checkbox"/> Improve groundwater quality	Roadway design will address stormwater impacts caused by runoff accumulation due to faulty slopes, grading problems.	Local Area Planning reporting standards
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Roadway design will address stormwater impacts caused by runoff accumulation due to faulty slopes, grading problems.	Local Area Planning reporting standards
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	3,000,000	33.3%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	3,000,000	33.3%	Yes
4. Local:	3,000,000	33.3%	Yes
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>9,000,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No