

# The Florida House of Representatives

## Appropriations Project Request - Fiscal Year 2021-22

For projects meeting the definition of House Rule 5.14

1. Title of Project: Substance Use Disorder Residential Treatment Services for Women and Children
2. Date of Submission: 01/29/2021
3. House Member Sponsor: Chris Latvala

#### 4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? No
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2020-21 (If appropriated in 2020-21 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2021-22 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>
Input Amounts:					727,080	727,080

- e. Provide the total cost of the project for FY 2021-22 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	727,080	100.0%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	0	0.0%	No

**The Florida House of Representatives**  
**Appropriations Project Request - Fiscal Year 2021-22**  
For projects meeting the definition of House Rule 5.14

5. Other	0	0.0%	No
TOTAL	727,080	100%	

5. Is this a multi-year project requiring funding from the state for more than one year?

No

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Children and Families

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Mandatory corrective action and performance improvement. Without improvement, return of funds.

7. Requester:

a. Name: Frank Rabbito

b. Organization: The Village South, Inc.

c. Email: frank.rabbito@westcare.com

d. Phone #: (305)799-1286

8. Contact for questions about specific technical or financial details about the project.

a. Name: Danny Blanco

b. Organization: The Village South, Inc.

c. Email: danny.blanco@westcare.com

d. Phone #: (305)573-3784

9. Registered lobbyist working to secure funding for this project.

a. Name: Travis W. Blanton

b. Firm: Johnson & Blanton

c. Email: cheryl@teamjb.com

d. Phone #: (850)224-1900

10. Organization or Name of entity receiving funds:

a. Name: The Village South, Inc.

# The Florida House of Representatives

## Appropriations Project Request - Fiscal Year 2021-22

### For projects meeting the definition of House Rule 5.14

b. County (County where funds are to be expended): Broward

c. Service Area (Counties being served by the service(s) provided with funding): Statewide

11. What type of organization is the entity that will receive the funds?

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government
- ☐ University or College
- ☐ Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

The goal of the residential (7 beds) SUD treatment program is to provide at least 21 women and 32 children with a continuum of trauma-informed and evidence-based intervention, treatment and recovery support services. The program has the capacity to accept participants from any county statewide. The ability to enter into contracts with managing entities statewide will eliminate the need to request future nonrecurring funding.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Existing leadership staff will fulfill this role. No funds requested.	0
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	A portion of administrative functions: contracts management, sustainability, fund development, communications and marketing, finance	157,800

**The Florida House of Representatives**  
**Appropriations Project Request - Fiscal Year 2021-22**  
For projects meeting the definition of House Rule 5.14

	management, human resources, compliance, risk management, evaluation, quality improvement, facilities management, staff and program development, safety and information systems and procurement. The Village South's federally approved indirect rate is 28%	
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Salaries and benefits of staff members essential to operating the proposed services: (A) Residential Director: (.25 FTE funded 100%) (B) Therapist: (1 FTE funded 100%) (C) Behavioral Health Technicians: (4 FTE funded 100%) (D) Driver: (1 FTE funded 100%) (E) Cook: (.50 FTE funded 100%) (F) Environment of Care Director: (.25 FTE funded 100%) (G) Admission Therapist: (.50 FTE funded at 100%)	393,979
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	(A) Office Supplies (\$9,163) (B) Participant Supplies (\$22,181): Supplies needed by participants during their stay. (C) Food	93,061

**The Florida House of Representatives**  
**Appropriations Project Request - Fiscal Year 2021-22**  
For projects meeting the definition of House Rule 5.14

	(\$32,425): Provides each participant with required nutrition daily. (D)Medical/Pharmacy (\$29,292): Urinalysis and drug screening, first aid materials, participant medications, minor medical supplies, and some personal protective gear.	
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Psychiatric and general practitioner services provided by contracted MDs	82,240
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
<b>TOTAL</b>		<b>727,080</b>

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

☐For Profit

☐Non Profit 501(c) (3)

☐Non Profit 501(c) (4)

☐Local Government (e.g., police, fire or local government buildings, local roads, etc.)

☐State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

☐Other (Please describe)

15. Is the project request an information technology project?

No

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

**The Florida House of Representatives**  
**Appropriations Project Request - Fiscal Year 2021-22**  
**For projects meeting the definition of House Rule 5.14**

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No

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

18. Will the requested funds be used directly for services to citizens?

Yes

- a. What are the activities and services that will be provided to meet the purpose of the funds?

Through the program, The Village South, Inc. will offer drug-dependent women and their children a continuum of trauma-informed treatment, intervention, educational and employment-oriented services. Using evidence-based programs and practices, the program focuses on building strong families.

- b. Describe the direct services to be provided to the citizens by the funding requested.

A continuum of trauma-informed services, including: integrated assessment; individualized health and wellness planning; evidence-based behavioral health treatment; case management; recovery support services; individual and group counseling; employment/vocational; medical and psychiatric services; medication assisted treatment (MAT); parenting skills building; integrated healthcare services, etc.

- c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

- ☐ Elderly persons
- ☒ Persons with poor mental health
- ☒ Persons with poor physical health
- ☒ Jobless persons
- ☒ Economically disadvantaged persons
- ☒ At-risk youth
- ☐ Homeless
- ☐ Developmentally disabled
- ☐ Physically disabled
- ☒ Drug users (in health services)
- ☒ Preschool students
- ☒ Grade school students
- ☒ High school students
- ☐ University/college students

# The Florida House of Representatives

## Appropriations Project Request - Fiscal Year 2021-22

For projects meeting the definition of House Rule 5.14

- ☒ Currently or formerly incarcerated persons
- ☒ Drug offenders (in criminal Justice)
- ☒ Victims of crime
- ☐ General (The majority of the funds will benefit no specific group)
- ☒ Other (Please describe): 21 women with substance use disorders (SUD) and 32 of their children will be served

d. How many in the target population are expected to be served?

- ☐ < 25
- ☐ 25-50
- ☒ 51-100
- ☐ 101-200
- ☐ 201-400
- ☐ 401-800
- ☐ >800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
<input checked="" type="checkbox"/> Improve physical health	100% of children residing with their mother/parent in a transitional recovery residence will be enrolled in child/day care and/or school (age appropriate) and will receive the services required to foster each child's physical, mental and social well-being.	Progress notes by clinical team Participant/mother self-reporting Documentation of child care and/or enrollment/attendance in schooling
<input checked="" type="checkbox"/> Improve mental health	At least 80% of participants will exhibit a decrease in symptoms of	Participant self-reporting of improvements Progress notes by

**The Florida House of Representatives**  
**Appropriations Project Request - Fiscal Year 2021-22**  
For projects meeting the definition of House Rule 5.14

	mental health disorders during treatment, and at discharge.	clinical team Participant adherence to treatment plan Participant compliance with program requirements Results of ongoing participant assessments using validated clinical tools.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	The program will exhibit at least a 50% increase in participants with behavioral health disorders securing employment during program participation, and/or at the time of discharge from the program.	Participant self-reporting Documentation of participation in employment readiness classes. Progress notes from case management follow-up Documentation of employment



**The Florida House of Representatives**  
**Appropriations Project Request - Fiscal Year 2021-22**  
For projects meeting the definition of House Rule 5.14

<input type="checkbox"/> Reduce recidivism		
<input checked="" type="checkbox"/> Reduce substance abuse	At least 85% of participants will remain drug-free during treatment, and will be drug-free at discharge from the program.	Clean results from randomized, science-based urine drug testing (random) Progress notes by clinical team Participant adherence to treatment plan and compliance with program requirements
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	2) At least 85% of adult participants will retain their parental rights and avoid having their children placed in foster care during participation in the program. 100% of parents will receive parenting skills classes during their participation.	Participant self-reporting Progress notes from case management Documentation in each participant's clinical record
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): 1) Improve access to stable housing	1) 100% of participants that successfully complete the program will have their housing and employment needs identified	Participant self-reporting Progress notes from case management Documentation in

**The Florida House of Representatives**  
**Appropriations Project Request - Fiscal Year 2021-22**  
**For projects meeting the definition of House Rule 5.14**

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	and be working with a case manager to develop a plan to satisfy those needs.	each participant's clinical record
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