

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Clara White Mission - Operation Turn Around

2. Date of Submission: 11/06/2019

3. House Member Sponsor: Kimberly Daniels

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request:

| FY:                | Input Prior Year Appropriation for this project<br>for FY 2019-20<br><i>(If appropriated in 2019-20 enter the<br/>appropriated amount, even if vetoed.)</i> |                               |   | Develop New Funds Request<br>for FY 2020-21<br><i>(Requests for additional RECURRING funds are prohibited.)</i> |  |   |
|--------------------|---|-------------------------------|---|---|--|---|
| Column:            | A   | B                             | C   | D   | E                                      | F   |
| Funds Description: | Prior Year Recurring Funds  | Prior Year Nonrecurring Funds | Total Funds Appropriated<br><br><i>(Recurring plus Nonrecurring:<br/>column A + column B)</i> | Recurring Base Budget<br><br><i>(Will equal non-vetoed amounts provided in Column A)</i>                        | <b>Additional Nonrecurring Request</b> | <b>TOTAL Nonrecurring plus Recurring Base Funds</b><br><br><i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i> |
| Input Amounts:     |   |                               |   |   | 595,000                                | 595,000   |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Penalties for not meeting the performance measures of this grant may include disciplinary actions, suspension of programs and up to loss of funding.

6. Requester:

- a. Name: Ju'Coby Pittman
- b. Organization: Clara White Mission, Inc.
- c. Email: jpittman@clarawhitemission.org
- d. Phone #: (904)612-8758

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Caroline Harold
- b. Organization: Clara White Mission, Inc.
- c. Email: charold@clarawhitemission.org
- d. Phone #: (904)354-4162

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Clara White Mission
- b. County (County where funds are to be expended): Duval
- c. Service Area (Counties being served by the service(s) provided with funding): Duval

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Funds will introduce a dual Workforce Training certificate to 100 homeless veterans, low-income and unskilled parents/youth with criminal backgrounds, that live in targeted high crime communities and prepare them for training, internships, employment and comprehensive supportive services. The targeted communities has significant pockets of poverty, which are concentrated, not only in the Northwest quadrant, but throughout Duval County. This will become scalable.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category  | Description   | Nonrecurring<br>(Should equal 4d, Col. E) Enter "0" if request is zero for the category |
|--|---|---|
| Administrative Costs:  |   |   |
| <input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits | Project Manager-Grant Compliance/Resource Development Research funding to support training program, monitor and maintain grant compliance. 10 hours per week*33.6538462/hour for 52 weeks<br>0.25 \$17,500 Medical (\$500/month*12 months*.25) \$1,500<br>FICA (6.2%* Salary) \$1,085.00<br>Medicare (1.45%*Salary) \$253.75<br>Reemployment Tax(.0103)on first \$7,000 wages) \$72 | 20,411  |
| <input checked="" type="checkbox"/> b. Other Salary and Benefits                           | Finance Monitor spending of program funds. Assist with budget, expense management, and prepare monthly financials. 10 hours/week *<br>26.4423077 for 52 0.1<br>\$13,750 Medical (\$500/month*12 months*.3) \$1,500 FICA (6.2%* Salary) \$852.50 Medicare  | 16,374  |

|   |  |                |
|---|--|----------------|
|   | (1.45%*Salary) \$199.38<br>Reemployment Tax(.0103 on first \$7,000 wages) \$72   |                |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other             |  |                |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study               |  |                |
| Operational Costs:  |  |                |
| <input checked="" type="checkbox"/> e. Salaries and Benefits                    | Salaries, benefits, payroll taxes for 2.5 instructors, . Curriculum Development Specialist, 2 Teaching Assistants, 1 Employment Coach, 1 Mental Health Counselor, .5 Administrative Assistant, and Reading Tutor. The objectives are to insulate training and supportive services to targeted individuals who have barriers to employment and that live in high crime neighborhoods. | 392,258        |
| <input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other | Instructional books and supplies<br>19000 Bus passes \$15 per week *7<br>*100 Student stipends \$75 per week<br>*7 10% Deminimis Overhead 53,398   | 135,457        |
| <input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study    | Marketing Contractor 1,000 month<br>Financial Literacy Coach \$185 per student   | 30,500         |
| Fixed Capital Construction/Major Renovation:                                    |  |                |
| <input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering   |  |                |
| <b>TOTAL</b>  |  | <b>595,000</b> |

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Operation Turn Around: Over a 12-month period, the Clara White Mission will provide workforce training and job placement assistance to 100 homeless and unskilled disadvantaged youth and parents, residing in high-crime areas; to low-income communities with the dual goals of training for employment, while addressing employment challenges. Program participants will receive training in industrial/hospitality industries, internships, and life skills services. The program will be implemented through

17b. Describe the direct services to be provided to the citizens by the funding requested.

The proposed program will introduce dual training in the Industrial and Hospitality Workforce Training. Offering certificates up to 100 homeless veterans, ex-offenders and unskilled parents/youth with criminal backgrounds, that live in targeted high crime communities and prepare them for training, internships, employment and comprehensive supportive services. The targeted community has significant pockets of poverty, which is concentrated, not only in the Northwest quadrant, but throughout Jacks

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit |
|--------------------|--|--|
|--------------------|--|--|

|   |  |  |
|---|--|--|
| <input checked="" type="checkbox"/> Improve physical health                                   | Provide educational activities on physical health to reduce stress, anxiety and crime  | Increase physical health by 80% through educational activities and nutritional food information to improve and encourage exercise. Receive 90% of Questionnaire Engagement; by fiscal year 2020 to increase physical impact. |
| <input checked="" type="checkbox"/> Improve mental health                                     | On-site counseling and provide referrals as need due address any mental health barriers.   | Specific needs/barriers are identified through customized individual Development Service Plan for targeted students who enroll.  |
| <input type="checkbox"/> Enrich cultural experience   |  |  |
| <input type="checkbox"/> Improve agricultural production/promotion/education                  |  |  |
| <input checked="" type="checkbox"/> Improve quality of education                              | Operation Turn Around will provide dual training that include OSHA 29 CFR 1910.120 10 and or 40-hour; janitorial/construction cleanup and culinary. The students will experience how a community with many issues, and how they can change their community by engagement and training, while growing and cooking healthy food that will benefit the neighborhoods and surrounding communities. | # of trainees enrolled, # completing, # of employed  |
| <input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality  |  |  |
| <input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) |  |  |

|   |  |   |
|---|--|---|
| <input type="checkbox"/> Improve transportation conditions                                  |  |   |
| <input type="checkbox"/> Increase or improve economic activity                              |  |   |
| <input type="checkbox"/> Increase tourism   |  |   |
| <input checked="" type="checkbox"/> Create specific immediate job opportunities             | Provide dual comprehensive vocational job training and collaborate with organizations/companies involved in local industrial/culinary industries for immediate and living wage employment  | Designed to ensure that training is aligned with skills and competencies needed for employment in targeted training. Provide local and national certifications, while evaluating progress, to assist in maintaining employment. |
| <input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency | Our proposed "one stop shop" will introduce training to trainees with no training and or education. This training center will add value with hands-on experience and duplicate for scalability for parents and youth who live in the same household. | Certificate of courses completed, internship and job placement. Will utilize retention initiatives based on best practices for long term sustainability to strengthening the family and individual financial wealth.            |
| <input checked="" type="checkbox"/> Reduce recidivism                                       | Decrease Recidivism/Crime and establish guidelines for employability for a work environment and work history.  | Partnering with Sheriff's Office Re-Entry Center, pre-post surveys; working with low-income housing, community organizations as feeders.  |
| <input type="checkbox"/> Reduce substance abuse   |  |   |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system                       |  |   |
| <input type="checkbox"/> Improve wastewater management                                      |  |   |
| <input type="checkbox"/> Improve stormwater management                                      |  |   |
| <input type="checkbox"/> Improve groundwater quality  |  |   |

|   |  |  |
|---|--|--|
| <input type="checkbox"/> Improve drinking water quality |  |  |
| <input type="checkbox"/> Improve surface water quality  |  |  |
| <input type="checkbox"/> Other (Please describe):       |  |  |

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

| Type of Funding  | Amount         | Percent of Total | Are the other sources of funds guaranteed in writing? |
|--|----------------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 595,000        | 98.3%            | N/A   |
| 2. Federal:  | 0              | 0.0%             | No  |
| 3. State: (Excluding the requested Total Amount in #4d, Column F)          | 0              | 0.0%             | No  |
| 4. Local:  | 0              | 0.0%             | No  |
| 5. Other:  | 10,000         | 1.7%             | Yes   |
| <b>TOTAL</b>   | <b>605,000</b> | <b>100%</b>      |   |

20. Is this a multi-year project requiring funding from the state for more than one year?

No