

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Lafayette County Fire Department Update
2. Date of Submission: 11/11/2019
3. House Member Sponsor: Jason Shoaf
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					166,239	166,239

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Financial Services
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Reduction or repayment of funds

6. Requester:

- a. Name: Julius Lawson
- b. Organization: Lafayette County Fire Department
- c. Email: jc@lafayettecountyrescue.com
- d. Phone #: (386)266-8298

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Julius Lawson
- b. Organization: Lafayette County Fire Department
- c. Email: jc@lafayettecountyrescue.com
- d. Phone #: (386)266-8298

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Lafayette County Fire Department
- b. County (County where funds are to be expended): Lafayette
- c. Service Area (Counties being served by the service(s) provided with funding): Lafayette

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe) Fire/Rescue

11. What is the specific purpose or goal that will be achieved by the funds being requested?

It will enable us to run a safe, efficient, and compliant department that will enable us to update 12 year old equipment, to include the replacement of out of date air packs, radio communication & bunker gear. The Lafayette County Fire Department is looking to to be able to have the ability to fill their air tanks in house, the ability to clean their volunteer department's bunker gear, as well as have proper transportation to accommodate Lafayette County's rural geographic calls for service

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Bunker Gear (coat, pants, leather boots, structural fire helmet, fire fighting hood, fire gloves, lettering), Air Packs and harnesses, bunker gear compartments	66,000
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Cascade Air Tank Compression System, the UniMack PPE Drying Cabinet, the 65lb capacity UniMack high-performance washer-extractor + instillation and shipping, Ranger Crew XP 1000 Fire-Fighting &	100,239

	Rescue Package + shipping	
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		166,239

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Calls for service logs (supporting need for the fire/rescue UTV), letters of support from volunteers and command available upon request

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Ability to navigate to calls for service in densely rural areas of Lafayette County, as well as continuing the longevity service by proper maintenance and care for volunteer fire fighters via proper PPE maintenance and cleaning

17b. Describe the direct services to be provided to the citizens by the funding requested.

Calls for service to areas including geographic areas such as trails, Mallory Swamp area, highly foot trafficked river areas, river rescue calls, as well as calls for service regarding hunting incidents (for the UTV)

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Aid to law enforcement officers on calls for service

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100

- 101-200
- 201-400
- 401-800
- ◎>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Highly beneficial	Implements safety for the fire fighters in order to fight against the level of carcinogens leftover on bunker gear following a call for service involving fires (UniMack extractor and PPE dryer)
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Highly beneficial	Lafayette County Fire Department visits the schools within the county to educate the younger generations on the process that fire fighters complete, and encourage the Cadet Program with the LCFD (all items help)
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Exceedingly beneficial	Due to a wide array of calls for service that the LCFD responds to, it could be a medical call, a fire call, a traffic accident, or other calls for

		service to which up to date gear is necessary.
<input checked="" type="checkbox"/> Improve transportation conditions	Highly beneficial	Transportation during calls for service can be improved by the Polaris UTV due to the calls for service in geographically rural areas where entry cannot be made via a full size vehicle, ambulance, fire engine or tanker
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Fire fighter safety	Exceedingly beneficial	Keeping up to date with training/equipment, promoting fireman safety/long-term health

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	166,239	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	166,239	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No