

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: The Salvation Army Sarasota Area Command ? Residential Substance Abuse Recovery and Treatment Services
2. Date of Submission: 10/13/2017
3. House Member Sponsor: Joe Gruters  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					766,500	766,500

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? **Department of Children and Families**
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
N/A Special Member project

6. Requester:

- a. Name: Chris Johnson
- b. Organization: The Salvation Army Sarasota Area Command
- c. Email: chris.s.johnson@uss.salvationarmy.org
- d. Phone #: (941)954-4673

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Amy Jones
- b. Organization: The Salvation Army Sarasota Area Command
- c. Email: amy.e.jones@uss.salvationarmy.org
- d. Phone #: (941)954-4673

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: The Salvation Army Sarasota Area Command
- b. County (County where funds are to be expended): Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding): Manatee, Sarasota

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

These funds will provide 60 residential, abstinence-based substance abuse recovery beds and services at no cost to those in need of help from addiction to opioids, alcohol and/or other drugs who otherwise could not access or afford services. These 60 beds include 30 entry and assessment beds and 30 program beds. These 60 beds are part of a larger platform of 90 beds, the other 30 funded by Sarasota County. The need for no cost services in the region is much greater than 30 beds.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Expense for technical oversight, legal, risk and insurance.	90,447
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Salaries and benefits for case managers, case workers and/or housing monitors.	361,350
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Room and board for direct services to clients (this includes three meals per day and accommodations, supplies, utilities, repairs and milieu services).	314,703
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		

<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		766,500

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The Community Alliance of Sarasota County supports this project for the 2018 Session as documented at the Sixth Annual Legislative Summit on September 21, 2017. The Community Alliance of Sarasota County voted this project a "Super Priority" for the 2018 Legislative Session on September 15, 2017. This project was presented at public hearings at the Sarasota County Legislative Delegation Committee Meetings held September 20, 2017 and January 18, 2017. This project is in the 2017/2018 blue books.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The need for increased residential treatment services has been thoroughly documented by Sarasota County Government and the University of South Florida through the Sarasota County Alternative Residential Treatment (CART) Initiative and the Voluntary Interim Placement - Enhanced Recovery (VIPER) program reports and evaluations. Documented: <http://www.usf.edu/cbcs/mhlp/tac/documents/behavioral-healthcare/evaluation-of-sarasota-county-cart.pdf> and Florida Partners In Crisis article, 1/5/2010.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The activities and services that will be provided directly to citizens are room and board (which includes beds, meals, accommodations, supplies, utilities, maintenance and milieu services associated with residential life), assessment, evaluation, case management, counseling, classes and access to AA and NA meetings and hundreds of opportunities and activities every month.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The direct services listed above will be provided in a therapeutic residential community. The 90 beds are situated inside The Salvation Army Center of Hope in downtown Sarasota, a few blocks from Sarasota Bay. The abstinence-based recovery program consists of 5-6 weeks of "Entry" time in which the participant is granted time to acclimate to community culture, become accustomed to the daily flow of residential life, and attend meetings and activities as they mentally and physically prepare to beg

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50

- 51-100
- 101-200
- Ⓞ201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Participants: 1) Complete the abstinence-based recovery program, 2) Choose to stay sober/stable, 3) Experience less hospital/health department visits.	1) Number of participants who complete will be tracked in the Homeless Management Information System (HMIS), 2) Number of participants sober/stable based on follow-up reporting for sobriety/housing & Self-Sufficiency Matrix (SSOM) Scores under Substance Abuse and Housing Domains, 3) Number of participants with less visits based on self-reporting/case manager follow-up. (Personal narratives/participant testimonies can also be provided for qualitative measure.)
<input checked="" type="checkbox"/> Improve mental health	Participants: 1) Complete the abstinence-based recovery program, 2) Choose to stay sober/stable, 3) Experience less hospital/health department visits, 4) Where participants choose as part of personal recovery plan (not required or enforced), participant commence or resume appropriate medication for	1) Number of participants who complete will be tracked in the Homeless Management Information System (HMIS), 2) Number of participants sober/stable based on follow-up & Self-Sufficiency Matrix (SSOM) Scores under the Mental Health Domain, 3) Number of participants with less visits based on self-reporting/case manager follow-

	mental health diagnosis.	up, 4) Number of participants based on case management records at our facility. (Personal narratives/participant testimonies can also be provided for qualitative measure.)
<input checked="" type="checkbox"/> Enrich cultural experience	(This is not a targeted outcome of the program but is a secondary result based on the environment, culture, therapeutic community environment, and service-oriented community environment with access to many opportunities to serve, learn and participate in many diverse activities and events.)	(We will not plan to track this specifically for this funding unless it is of specific interest to the funder. Organically, the number of activities and number of participants are tracked and can be recalled at a general reporting level.) (Personal narratives/participant testimonies can also be provided for qualitative measure.) (Can also be tracked through Self-Sufficiency Outcome Matrix (SSOM) under the Community Involvement Domain.)
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Participants attend over 130 hours of classes and meetings every month. Participants are better positioned to receive and pursue educational experiences.	Number of classes and activities and number of participants is tracked. Personal narratives/participant testimonies are gathered.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Participants are off the street and enrolled in recovery. Eventual decrease in arrest rate.	Number of participants in the program is tracked (those who complete the first time and those who don't complete the first time). Jail

		recidivism rates.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	Participants are off the street and enrolled in recovery. Eventual decrease in arrest rate.	Number of participants in the program is tracked (those who complete the first time and those who don't complete the first time). Jail recidivism rates.
<input checked="" type="checkbox"/> Reduce substance abuse	Participants are off the street and enrolled in recovery. Participants stay sober/stable 3 months, 6 months and 12 months following completion of program.	Number of participants in the program is tracked (those who complete the first time and those who don't complete the first time). Number of participants sober/stable based on follow-up reporting for sobriety/housing & Self-Sufficiency Matrix (SSOM) Scores under Substance Abuse and Housing Domains.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Participants are diverted by local courts to The Salvation Army recovery programs and not jail. Eventual decrease in arrest rate.	Number diverted is tracked by court orders. Number who complete and don't complete.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		

<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Stable Housing Destination	Participants exit to one of the following stable housing situations: sober living house (transitional housing), return to friends or family/family reunification (permanent housing), obtain housing with at least a one-year lease (permanent housing).	Outcomes will be tracked as exits to destinations in the Homeless Management Information System (HMIS) by case managers.

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	766,500	56.4%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	383,250	28.2%	Yes
5. Other:	208,650	15.4%	No
<b>TOTAL</b>	<b>1,358,400</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- ≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M
- >10M