

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Town of Lake Park - Road Striping Improvements
2. Date of Submission: 10/24/2017
3. House Member Sponsor: Al Jacquet
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					29,000	29,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
There is no penalty.

6. Requester:

- a. Name: John D'Agostino
- b. Organization: Town of Lake Park, Florida
- c. Email: jdagostino@lakeparkflorida.gov
- d. Phone #: (561)881-3304

7. Contact for questions about specific technical or financial details about the project:

- a. Name: John D'Agostino
- b. Organization: Town of Lake Park, Florida
- c. Email: jdagostino@lakeparkflorida.gov
- d. Phone #: (561)881-3304

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Ellyn Setnor
- b. Firm: Becker & Poliakoff
- c. Email: ebogdanoff@bplegal.com
- d. Phone #: (561)655-5444

9. Organization or Name of entity receiving funds:

- a. Name: Town of Lake Park
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Road striping throughout the Town will increase public safety. Thermoplastic stop bars, not currently in place, are a safety feature that add additional visibility to stop signs. Law enforcement will have an easier time enforcing stop sign violations. Many roads do not have centerline, or other appropriate, striping which increases the probability of accidents. There will be greater interest from developers due to the elimination of safety concerns and a more professional and aesthetic appeal.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Procure a road striping contractor to stripe all the Town's roadways. Includes thermoplastic centerline striping, side striping, and stop bars.	29,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		29,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The need for road striping has been on the Capital Improvements Schedule for many years, with the most recent identification and discussion at the Town Commission meeting February 15, 2017. Road Striping Improvements is part of the updated Town's Capital Improvements in Ordinance 02-2017.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Palm Beach County Sheriff's Office has done intersection studies in the Town and concludes that road striping and marking is a recommended safety enhancement for motorists and pedestrians in the Town. Many markings are worn off or non-existent. In August 2017, the Town contracted with Redevelopment Management Associates for an updated economic development plan; roadway design is also addressed.

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		

<input checked="" type="checkbox"/> Enrich cultural experience	<p>The Town has a positive reputation for its arts and cultural scene. Adding to that through the numerous economic development initiatives underway enhances the experience and provides more choices. The Town's historical buildings also add to its appeal. Road striping helps this development by demonstrating congruency with growth through easy navigation.</p>	<p>Visibly observing road striping and increased tax base through development will expand the Town's appeal and offerings to its residents and visitors.</p>
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	<p>Roadway striping improvements will protect the general public from vehicular accident harm. Marked roads increase safety for pedestrians and motorists by clearly defining roadway usage with signage.</p>	<p>A decrease in pedestrian and vehicular related roadway incidents. The public's confidence in roadway conditions will increase providing a greater sense of safety and security.</p>
<input checked="" type="checkbox"/> Improve transportation conditions	<p>Roadway striping improvements will improve traffic flow. Motorist will clearly be able to navigate the Town's unique roadway system.</p>	<p>With orderly traffic flow, accidents are reduced. The public's confidence in roadway conditions will increase providing a greater sense of safety and security.</p>
<input checked="" type="checkbox"/> Increase or improve economic activity	<p>Residents and visitors patronizing downtown commercial establishments will be able to easily navigate to and from respective businesses. Well-marked roadways</p>	<p>Potential developers and visitors will not have to overcome the obstacle of a lack of marked roadways, which is an assumption in developed areas and provide a professional and</p>

	are a public expectation in areas of economic development.	pleasing aesthetic appearance.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	As the project is funded, immediate job opportunities will be available. The new jobs created will add to the local economy through increased consumer spending shopping and dining at local establishments.	Increased foot traffic to local restaurants and other establishments will occur. Home purchases and rentals could increase as the employees will see firsthand how affordable the Town is compared to neighboring areas.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?

1. Amount Requested from the State in this Appropriations Project Request:	29,000	49.2%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	30,000	50.8%	Yes
5. Other:	0	0.0%	No
TOTAL	59,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No